

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		A.H and   Vety Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		100007   Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya   Shillong																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries			General-Voted	459	Challan	-46,997	0		0		0	-46,997	-46,997
								Total Object Head-- 70 :				-46,997	0		0		0	-46,997	-46,997
								Total Sub Head :				-46,997	0		0		0	-46,997	-46,997
								Total Minor Head 911 :				-46,997	0		0		0	-46,997	-46,997
								Total Sub Major Head 3 :				-46,997	0		0		0	-46,997	-46,997
								Total Major Head 2415 :				-46,997	0		0		0	-46,997	-46,997
								Total of Month :				-46,997	0		0		0	-46,997	-46,997
								Total of DDO 100007 :				-46,997	0		0		0	-46,997	-46,997
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																		-46,997	
Summary of DDO wise expenditure																			
2415	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year				0	70. Deduct Recoveries		General-Voted				-46,997					
																		-46,997	

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Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001    Director Of Agriculture Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1022	Voucher	19,70,701	16,800	2,44,250	42,800	16,66,851	19,53,901		
						General-Voted	1257	Voucher	1,84,584	0	50,000	0	1,34,584	1,84,584		
						General-Voted	967	Voucher	12,34,666	0	1,46,000	0	10,88,666	12,34,666		
						General-Voted	980	Voucher	77,861	0	0	0	77,861	77,861		
				Total Object Head-- 1 :					34,67,812	16,800	4,40,250	42,800	29,67,962	34,51,012		
				02. Wages	General-Voted	1352	Voucher	3,13,689	0	0	0	3,13,689	3,13,689			
					General-Voted	1357	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 2 :					3,28,689	0	0	0	3,28,689	3,28,689	
				Total Sub Head :					37,96,501	16,800	4,40,250	42,800	32,96,651	37,79,701		
				Total Minor Head 1 :					37,96,501	16,800	4,40,250	42,800	32,96,651	37,79,701		
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	1041	Voucher	2,11,557	2,800	15,000	6,600	1,87,157	2,08,757		
						General-Voted	963	Voucher	1,04,672	0	0	0	1,04,672	1,04,672		
						Total Object Head-- 1 :					3,16,229	2,800	15,000	6,600	2,91,829	3,13,429
						Total Sub Head :					3,16,229	2,800	15,000	6,600	2,91,829	3,13,429
		Total Minor Head 105 :					3,16,229	2,800	15,000	6,600	2,91,829	3,13,429				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1354	Voucher	16,554	0	0	0	16,554	16,554		
						Total Object Head-- 2 :					16,554	0	0	0	16,554	16,554
						Total Sub Head :					16,554	0	0	0	16,554	16,554
		Total Minor Head 109 :					16,554	0	0	0	16,554	16,554				
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	General-Voted	1001	Voucher	2,42,436	2,800	10,000	4,400	2,25,236	2,39,636		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200001    Director Of Agriculture Shillong																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	953	Voucher	84,608	0	6,000	0	78,608	84,608				
					Total Object Head-- 1 :				3,27,044	2,800	16,000	4,400	3,03,844	3,24,244				
				02. Wages	General-Voted	1356	Voucher	41,757	0	0	0	41,757	41,757					
					Total Object Head-- 2 :				41,757	0	0	0	41,757	41,757				
					Total Sub Head :				3,68,801	2,800	16,000	4,400	3,45,601	3,66,001				
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1008	Voucher	2,93,394	2,800	40,000	6,600	2,43,994	2,90,594				
					General-Voted	971	Voucher	1,25,976	0	16,000	0	1,09,976	1,25,976					
				Total Object Head-- 1 :				4,19,370	2,800	56,000	6,600	3,53,970	4,16,570					
				02. Wages	General-Voted	1359	Voucher	74,865	0	0	0	74,865	74,865					
					Total Object Head-- 2 :				74,865	0	0	0	74,865	74,865				
					Total Sub Head :				4,94,235	2,800	56,000	6,600	4,28,835	4,91,435				
		Total Minor Head 111 :				8,63,036	5,600	72,000	11,000	7,74,436	8,57,436							
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1045	Voucher	3,14,115	0	23,000	4,400	2,86,715	3,14,115				
						General-Voted	961	Voucher	96,884	0	0	0	96,884	96,884				
						General-Voted	981	Voucher	2,112	0	0	0	2,112	2,112				
					Total Object Head-- 1 :				4,13,111	0	23,000	4,400	3,85,711	4,13,111				
				02. Wages	General-Voted	1351	Voucher	1,36,338	0	0	0	1,36,338	1,36,338					
					Total Object Head-- 2 :				1,36,338	0	0	0	1,36,338	1,36,338				
Total Sub Head :					5,49,449	0	23,000	4,400	5,22,049	5,49,449								

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001    Director Of Agriculture Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113		Total Minor Head    113 :					5,49,449	0	23,000	4,400	5,22,049	5,49,449	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	1236	Challan	-35,032	0	0	0	-35,032	-35,032	
		Total Object Head--    70 :							-35,032	0	0	0	-35,032	-35,032	
		Total Sub Head :							-35,032	0	0	0	-35,032	-35,032	
		Total Minor Head    911 :							-35,032	0	0	0	-35,032	-35,032	
		Total Sub Major Head    0 :							55,06,737	25,200	5,50,250	64,800	48,66,487	54,81,537	
		Total Major Head    2401 :							55,06,737	25,200	5,50,250	64,800	48,66,487	54,81,537	
Total of Month    :									55,06,737	25,200	5,50,250	64,800	48,66,487	54,81,537	
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	395	Voucher	13,25,082	0	1,57,130	0	11,67,952	13,25,082	
						General-Voted	422	Voucher	90,416	0	11,130	0	79,286	90,416	
						General-Voted	460	Voucher	19,63,093	16,800	2,49,250	42,800	16,54,243	19,46,293	
						Total Object Head--    1 :			33,78,591	16,800	4,17,510	42,800	29,01,481	33,61,791	
					02. Wages	General-Voted	1376	Voucher	3,14,310	0	0	0	3,14,310	3,14,310	
						General-Voted	1381	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head--    2 :			3,29,310	0	0	0	3,29,310	3,29,310	
(11) Travel Expenses,					General-Voted	1702									

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001    Director Of Agriculture Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1702	Voucher	87,600	0	0	0	87,600	87,600	
						General-Voted	1886	Voucher	2,880	0	0	0	2,880	2,880	
						General-Voted	2042	Voucher	22,924	0	0	0	22,924	22,924	
						General-Voted	2043	Voucher	24,966	0	0	0	24,966	24,966	
						General-Voted	2315	Voucher	3,600	0	0	0	3,600	3,600	
						General-Voted	2692	Voucher	5,200	0	0	0	5,200	5,200	
						General-Voted	445	Voucher	41,653	0	0	0	41,653	41,653	
						General-Voted	450	Voucher	48,473	0	0	0	48,473	48,473	
						Total Object Head-- 11 :			2,37,296	0	0	0	2,37,296	2,37,296	
						Total Sub Head :			39,45,197	16,800	4,17,510	42,800	34,68,087	39,28,397	
		Total Minor Head 1 :			39,45,197	16,800	4,17,510	42,800	34,68,087	39,28,397					
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	430	Voucher	1,04,672	0	0	0	1,04,672	1,04,672	
						General-Voted	461	Voucher	2,11,557	2,800	15,000	6,600	1,87,157	2,08,757	
						Total Object Head-- 1 :			3,16,229	2,800	15,000	6,600	2,91,829	3,13,429	
						Total Sub Head :			3,16,229	2,800	15,000	6,600	2,91,829	3,13,429	
		Total Minor Head 105 :			3,16,229	2,800	15,000	6,600	2,91,829	3,13,429					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1378	Voucher	16,590	0	0	0	16,590	16,590	
						Total Object Head-- 2 :			16,590	0	0	0	16,590	16,590	
						Total Sub Head :			16,590	0	0	0	16,590	16,590	
						Total Minor Head 109 :			16,590	0	0	0	16,590	16,590	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001    Director Of Agriculture Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	392	Voucher	84,608	0	6,000	0	78,608	84,608	
						General-Voted	463	Voucher	2,37,394	2,800	10,000	4,400	2,20,194	2,34,594	
					Total Object Head-- 1 :				3,22,002	2,800	16,000	4,400	2,98,802	3,19,202	
					02. Wages	General-Voted	1373	Voucher	41,850	0	0	0	41,850	41,850	
						Total Object Head-- 2 :				41,850	0	0	0	41,850	41,850
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1371	Voucher	27,220	0	0	0	27,220	27,220	
				General-Voted		2691	Voucher	19,440	0	0	0	19,440	19,440		
				Total Object Head-- 11 :				46,660	0	0	0	46,660	46,660		
				Total Sub Head :				4,10,512	2,800	16,000	4,400	3,87,312	4,07,712		
				(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	425	Voucher	1,25,976	0	16,000	0	1,09,976	1,25,976
							General-Voted	459	Voucher	2,89,590	2,800	40,000	6,600	2,40,190	2,86,790
						Total Object Head-- 1 :				4,15,566	2,800	56,000	6,600	3,50,166	4,12,766
		02. Wages	General-Voted			1374	Voucher	75,000	0	0	0	75,000	75,000		
			Total Object Head-- 2 :				75,000	0	0	0	75,000	75,000			
		Total Sub Head :				4,90,566	2,800	56,000	6,600	4,25,166	4,87,766				
		Total Minor Head III :				9,01,078	5,600	72,000	11,000	8,12,478	8,95,478				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	386	Voucher	96,884	0	0	0	96,884	96,884	
						General-Voted	462	Voucher	3,14,115	0	23,000	4,400	2,86,715	3,14,115	
					Total Object Head-- 1 :				4,10,999	0	23,000	4,400	3,83,599	4,10,999	
					02. Wages	General-Voted	1379	Voucher	1,36,590	0	0	0	1,36,590	1,36,590	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001    Director Of Agriculture Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				1,36,590	0	0	0	1,36,590	1,36,590	
						Total Sub Head :				5,47,589	0	23,000	4,400	5,20,189	5,47,589	
						Total Minor Head 113 :				5,47,589	0	23,000	4,400	5,20,189	5,47,589	
						Total Sub Major Head 0 :				57,26,683	25,200	5,27,510	64,800	51,09,173	57,01,483	
						Total Major Head 2401 :				57,26,683	25,200	5,27,510	64,800	51,09,173	57,01,483	
Total of Month :						57,26,683	25,200	5,27,510	64,800	51,09,173	57,01,483					
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1751	Voucher	88,497	0	0	0	88,497	88,497		
						General-Voted	1755	Voucher	8,372	0	0	0	8,372	8,372		
						General-Voted	2632	Voucher	2,63,507	0	0	0	2,63,507	2,63,507		
						General-Voted	277	Voucher	13,25,082	0	1,57,130	0	11,67,952	13,25,082		
						General-Voted	284	Voucher	19,59,541	16,800	2,61,750	42,800	16,38,191	19,42,741		
						General-Voted	2871	Voucher	16,644	0	0	0	16,644	16,644		
						General-Voted	2875	Voucher	2,11,463	0	0	0	2,11,463	2,11,463		
						Total Object Head-- 1 :				38,73,106	16,800	4,18,880	42,800	33,94,626	38,56,306	
					02. Wages	General-Voted	1605	Voucher	3,24,787	0	0	0	3,24,787	3,24,787		
						General-Voted	1607	Voucher	15,000	0	0	0	15,000	15,000		

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001     Director Of Agriculture Shillong															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				3,39,787	0	0	0	0	3,39,787	3,39,787	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1363	Voucher	6,400	0	0	0	6,400	6,400			
						General-Voted	1601	Voucher	1,00,842	0	0	0	1,00,842	1,00,842			
						General-Voted	2882	Voucher	41,471	0	0	0	41,471	41,471			
						General-Voted	3558	Voucher	4,080	0	0	0	4,080	4,080			
					Total Object Head-- 11 :				1,52,793	0	0	0	1,52,793	1,52,793			
					Total Sub Head :				43,65,686	16,800	4,18,880	42,800	38,87,206	43,48,886			
					Total Minor Head 1 :				43,65,686	16,800	4,18,880	42,800	38,87,206	43,48,886			
					105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	2605	Voucher	14,420	0	0	0	14,420	14,420
									General-Voted	2631	Voucher	28,820	0	0	0	28,820	28,820
			General-Voted	266				Voucher	1,04,672	0	0	0	1,04,672	1,04,672			
			General-Voted	287				Voucher	2,11,557	2,800	15,000	6,600	1,87,157	2,08,757			
		Total Object Head-- 1 :							3,59,469	2,800	15,000	6,600	3,35,069	3,56,669			
		Total Sub Head :							3,59,469	2,800	15,000	6,600	3,35,069	3,56,669			
		Total Minor Head 105 :							3,59,469	2,800	15,000	6,600	3,35,069	3,56,669			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0				02. Wages	General-Voted	1608	Voucher	17,143	0	0	0	17,143	17,143
								Total Object Head-- 2 :				17,143	0	0	0	17,143	17,143
								Total Sub Head :				17,143	0	0	0	17,143	17,143
		Total Minor Head 109 :				17,143	0	0	0	17,143	17,143						
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	General-Voted	2602	Voucher	11,380	0	0	0	11,380	11,380			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200001    Director Of Agriculture Shillong															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2630	Voucher	31,502	0	0	0	31,502	31,502			
						General-Voted	264	Voucher	84,608	0	6,000	0	78,608	84,608			
						General-Voted	288	Voucher	2,42,436	2,800	10,000	4,400	2,25,236	2,39,636			
						Total Object Head-- 1 :					3,69,926	2,800	16,000	4,400	3,46,726	3,67,126	
					02. Wages	General-Voted	1610	Voucher	43,245	0	0	0	43,245	43,245			
						Total Object Head-- 2 :					43,245	0	0	0	43,245	43,245	
						Total Sub Head :					4,13,171	2,800	16,000	4,400	3,89,971	4,10,371	
		(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1753	Voucher	6,608	0	0	0	6,608	6,608				
					General-Voted	2600	Voucher	18,860	0	0	0	18,860	18,860				
					General-Voted	262	Voucher	1,25,976	0	16,000	0	1,09,976	1,25,976				
					General-Voted	2624	Voucher	40,422	0	0	0	40,422	40,422				
					General-Voted	280	Voucher	2,84,586	2,800	37,000	6,600	2,38,186	2,81,786				
				Total Object Head-- 1 :					4,76,452	2,800	53,000	6,600	4,14,052	4,73,652			
				02. Wages	General-Voted	1612	Voucher	77,500	0	0	0	77,500	77,500				
					Total Object Head-- 2 :					77,500	0	0	0	77,500	77,500		
					Total Sub Head :					5,53,952	2,800	53,000	6,600	4,91,552	5,51,152		
		Total Minor Head III :					9,67,123	5,600	69,000	11,000	8,81,523	9,61,523					
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	258	Voucher	96,884	0	0	0	96,884	96,884				
					General-Voted	2590	Voucher	13,240	0	0	0	13,240	13,240				
					General-Voted	2625	Voucher	42,600	0	0	0	42,600	42,600				
					General-Voted	286	Voucher	3,14,115	0	23,000	4,400	2,86,715	3,14,115				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001    Director Of Agriculture Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,66,839	0	23,000	4,400	4,39,439	4,66,839	
					02. Wages	General-Voted	1603	Voucher	1,41,143	0	0	0	1,41,143	1,41,143		
					Total Object Head-- 2 :				1,41,143	0	0	0	1,41,143	1,41,143		
					Total Sub Head :				6,07,982	0	23,000	4,400	5,80,582	6,07,982		
					Total Minor Head 113 :				6,07,982	0	23,000	4,400	5,80,582	6,07,982		
					Total Sub Major Head 0 :				63,17,403	25,200	5,25,880	64,800	57,01,523	62,92,203		
					Total Major Head 2401 :				63,17,403	25,200	5,25,880	64,800	57,01,523	62,92,203		
Total of Month :										63,17,403	25,200	5,25,880	64,800	57,01,523	62,92,203	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		2501	Voucher	1,31,101	0	0	0	1,31,101	1,31,101	
						General-Voted		41	Voucher	19,53,912	0	2,63,750	42,800	16,47,362	19,53,912	
						General-Voted		5	Voucher	13,67,826	0	2,37,130	0	11,30,696	13,67,826	
						General-Voted		9	Voucher	1,81,948	0	0	0	1,81,948	1,81,948	
						Total Object Head-- 1 :				36,34,787	0	5,00,880	42,800	30,91,107	36,34,787	
					02. Wages	General-Voted		1315	Voucher	3,14,310	0	0	0	3,14,310	3,14,310	
						General-Voted		1319	Voucher	15,000	0	0	0	15,000	15,000	

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200001      Director Of Agriculture Shillong															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted		3138	Voucher	15,000	0	0	0		15,000	15,000	
						Total Object Head-- 2 :				3,44,310	0	0	0		3,44,310	3,44,310	
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1330	Voucher	25,978	0	0	0		25,978	25,978	
						General-Voted		1539	Voucher	9,840	0	0	0		9,840	9,840	
						General-Voted		3025	Voucher	2,880	0	0	0		2,880	2,880	
						Total Object Head-- 11 :		38,698	0	0	0		38,698	38,698			
					Total Sub Head :					40,17,795	0	5,00,880	42,800		34,74,115	40,17,795	
		Total Minor Head 1 :					40,17,795	0	5,00,880	42,800		34,74,115	40,17,795				
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted		39	Voucher	2,17,321	0	15,000	6,600		1,95,721	2,17,321	
						General-Voted		7	Voucher	1,07,556	0	0	0		1,07,556	1,07,556	
					Total Object Head-- 1 :					3,24,877	0	15,000	6,600		3,03,277	3,24,877	
					Total Sub Head :					3,24,877	0	15,000	6,600		3,03,277	3,24,877	
		Total Minor Head 105 :					3,24,877	0	15,000	6,600		3,03,277	3,24,877				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		1317	Voucher	16,590	0	0	0		16,590	16,590	
						Total Object Head-- 2 :				16,590	0	0	0		16,590	16,590	
					Total Sub Head :					16,590	0	0	0		16,590	16,590	
			(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted		3142	Voucher	3,00,000	0	0	0		3,00,000	3,00,000	
						Total Object Head-- 20 :					3,00,000	0	0	0		3,00,000	3,00,000
		Total Sub Head :					3,00,000	0	0	0		3,00,000	3,00,000				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200001    Director Of Agriculture Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	Total Minor Head    109 :						3,16,590	0	0	0	3,16,590	3,16,590	
			111	(01) Land Use Survey    0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	2,48,788	0	10,000	4,400	2,34,388	2,48,788	
						General-Voted	4	Voucher	86,884	0	6,000	0	80,884	86,884	
					Total Object Head-- 1 :				3,35,672	0	16,000	4,400	3,15,272	3,35,672	
					02. Wages	General-Voted	1321	Voucher	41,850	0	0	0	41,850	41,850	
						Total Object Head-- 2 :				41,850	0	0	0	41,850	41,850
			Total Sub Head :						3,77,522	0	16,000	4,400	3,57,122	3,77,522	
			(02) Agricultural Census    0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,29,748	0	22,000	0	1,07,748	1,29,748		
					General-Voted	62	Voucher	3,01,542	0	37,000	6,600	2,57,942	3,01,542		
					Total Object Head-- 1 :				4,31,290	0	59,000	6,600	3,65,690	4,31,290	
					02. Wages	General-Voted	1322	Voucher	75,000	0	0	0	75,000	75,000	
				Total Object Head-- 2 :				75,000	0	0	0	75,000	75,000		
				(13) Office Expenses	General-Voted	3146	Voucher	2,49,998	0	0	0	2,49,998	2,49,998		
					Total Object Head-- 13 :				2,49,998	0	0	0	2,49,998	2,49,998	
				Total Sub Head :						7,56,288	0	59,000	6,600	6,90,688	7,56,288
			Total Minor Head    111 :						11,33,810	0	75,000	11,000	10,47,810	11,33,810	
			113	(02) Agricultural Engineering(Mechanical)    0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	3,22,635	0	23,000	4,400	2,95,235	3,22,635	
		General-Voted				3	Voucher	99,532	0	0	0	99,532	99,532		
		Total Object Head-- 1 :				4,22,167	0	23,000	4,400	3,94,767	4,22,167				
		02. Wages			General-Voted	1324	Voucher	1,36,590	0	0	0	1,36,590	1,36,590		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Shillong (North) Treasury																
D.D.O. : 200001 Director Of Agriculture Shillong																
Month of Account: JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				1,36,590	0	0	0	1,36,590	1,36,590	
					52. Machinery Equipment/Tools & Plant	General-Voted	3144	Voucher	12,50,000	0	0	0	12,50,000	12,50,000		
					Total Object Head-- 52 :				12,50,000	0	0	0	12,50,000	12,50,000		
					Total Sub Head :				18,08,757	0	23,000	4,400	17,81,357	18,08,757		
					Total Minor Head 113 :				18,08,757	0	23,000	4,400	17,81,357	18,08,757		
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	3140	Voucher	2,49,999	0	0	0	2,49,999	2,49,999		
					Total Object Head-- 13 :				2,49,999	0	0	0	2,49,999	2,49,999		
					Total Sub Head :				2,49,999	0	0	0	2,49,999	2,49,999		
					Total Minor Head 195 :				2,49,999	0	0	0	2,49,999	2,49,999		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	12192	Challan	-2,64,460	0	0	0	-2,64,460	-2,64,460		
					Total Object Head-- 70 :				-2,64,460	0	0	0	-2,64,460	-2,64,460		
					Total Sub Head :				-2,64,460	0	0	0	-2,64,460	-2,64,460		
					Total Minor Head 911 :				-2,64,460	0	0	0	-2,64,460	-2,64,460		
					Total Sub Major Head 0 :				75,87,368	0	6,13,880	64,800	69,08,688	75,87,368		
		Total Major Head 2401 :				75,87,368	0	6,13,880	64,800	69,08,688	75,87,368					
Total of Month :				75,87,368	0	6,13,880	64,800	69,08,688	75,87,368							
Month of Account: AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001    Director Of Agriculture Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1325	Voucher	66,162	0	0	0	0	66,162	66,162	
						General-Voted	1327	Voucher	26,287	0	0	0	26,287	26,287		
						General-Voted	1851	Voucher	1,90,516	0	0	0	1,90,516	1,90,516		
						General-Voted	1963	Voucher	74,024	0	0	0	74,024	74,024		
						General-Voted	2188	Voucher	7,010	0	0	0	7,010	7,010		
						General-Voted	2271	Voucher	2,338	0	0	0	2,338	2,338		
						General-Voted	351	Voucher	14,05,498	0	2,37,130	0	11,68,368	14,05,498		
						General-Voted	362	Voucher	19,98,360	0	2,62,000	42,800	16,93,560	19,98,360		
						General-Voted	390	Voucher	65,111	0	0	0	65,111	65,111		
						General-Voted	391	Voucher	4,490	0	0	0	4,490	4,490		
					Total Object Head-- 1 :				38,39,796	0	4,99,130	42,800	32,97,866	38,39,796		
					02. Wages	General-Voted	1106	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1108	Voucher	3,40,287	0	0	0	3,40,287	3,40,287		
					Total Object Head-- 2 :				3,55,287	0	0	0	3,55,287	3,55,287		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1101	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	1113	Voucher	1,12,436	0	0	0	1,12,436	1,12,436		
						General-Voted	1115	Voucher	9,126	0	0	0	9,126	9,126		
						General-Voted	1116	Voucher	52,580	0	0	0	52,580	52,580		
						General-Voted	1606	Voucher	2,700	0	0	0	2,700	2,700		
						General-Voted	2488	Voucher	31,142	0	0	0	31,142	31,142		
						General-Voted	2489	Voucher	20,208	0	0	0	20,208	20,208		
						General-Voted	2490	Voucher	24,928	0	0	0	24,928	24,928		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001    Director Of Agriculture Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			2,71,120	0	0	0	2,71,120	2,71,120	
					24. P.O.L.	General-Voted	2907	Voucher	15,746	0	0	0	15,746	15,746	
						General-Voted	2908	Voucher	15,865	0	0	0	15,865	15,865	
						Total Object Head-- 24 :			31,611	0	0	0	31,611	31,611	
					Total Sub Head :			44,97,814	0	4,99,130	42,800	39,55,884	44,97,814		
		Total Minor Head 1 :			44,97,814	0	4,99,130	42,800	39,55,884	44,97,814					
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	352	Voucher	1,10,548	0	0	0	1,10,548	1,10,548	
						General-Voted	384	Voucher	2,21,807	0	12,000	6,600	2,03,207	2,21,807	
						Total Object Head-- 1 :			3,32,355	0	12,000	6,600	3,13,755	3,32,355	
					Total Sub Head :			3,32,355	0	12,000	6,600	3,13,755	3,32,355		
					Total Minor Head 105 :			3,32,355	0	12,000	6,600	3,13,755	3,32,355		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1112	Voucher	17,143	0	0	0	17,143	17,143	
						Total Object Head-- 2 :			17,143	0	0	0	17,143	17,143	
					Total Sub Head :			17,143	0	0	0	17,143	17,143		
					Total Minor Head 109 :			17,143	0	0	0	17,143	17,143		
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2189	Voucher	2,312	0	0	0	2,312	2,312	
						General-Voted	356	Voucher	86,884	0	6,000	0	80,884	86,884	
						General-Voted	367	Voucher	2,53,771	0	10,000	4,400	2,39,371	2,53,771	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :		Agriculture Department																													
Treasury :		Shillong (North) Treasury																													
D.D.O. :		200001    Director Of Agriculture Shillong																													
Month of Account:		AUG/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009    -    7610							
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										3,42,967		0		16,000		4,400		3,22,567		3,42,967					
						02. Wages	General-Voted	1109	Voucher	43,245		0		0		0		43,245		43,245											
										Total Object Head-- 2 :										43,245		0		0		0		43,245		43,245	
										Total Sub Head :										3,86,212		0		16,000		4,400		3,65,812		3,86,212	
										(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	354	Voucher	1,33,556		0		10,000		0		1,23,556		1,33,556					
						General-Voted	375	Voucher	3,11,121							0		37,000		6,600		2,67,521		3,11,121							
									Total Object Head-- 1 :										4,44,677		0		47,000		6,600		3,91,077		4,44,677		
						02. Wages	General-Voted	1105	Voucher				77,500		0		0		0		77,500		77,500								
			Total Object Head-- 2 :										77,500		0		0		0		77,500		77,500								
			(13) Office Expenses	General-Voted	2487	Voucher	2,49,000		0				0		0		2,49,000		2,49,000												
							Total Object Head-- 13 :										2,49,000		0		0		0		2,49,000		2,49,000				
			Total Sub Head :										7,71,177		0		47,000		6,600		7,17,577		7,71,177								
			Total Minor Head    111 :										11,57,389		0		63,000		11,000		10,83,389		11,57,389								
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2184	Voucher	2,720		0		0		2,720		2,720													
										General-Voted	348	Voucher	99,532		0		0		99,532		99,532										
													General-Voted	372	Voucher	3,31,914		0		23,000		4,400		3,04,514		3,31,914					
		Total Object Head-- 1 :										4,34,166				0		23,000		4,400		4,06,766		4,34,166							
		02. Wages					General-Voted	1103	Voucher	1,41,143		0		0		0		1,41,143		1,41,143											
										Total Object Head-- 2 :										1,41,143		0		0		1,41,143		1,41,143			
		06. Medical Treatment										General-Voted		1578																	

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001    Director Of Agriculture Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	General-Voted	1578	Voucher	12,391	0	0	0		12,391	12,391	
									12,391	0	0	0		12,391	12,391	
									12,391	0	0	0		12,391	12,391	
									12,391	0	0	0		12,391	12,391	
									12,391	0	0	0		12,391	12,391	
									12,391	0	0	0		12,391	12,391	
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	2486	Voucher	2,49,000	0	0	0		2,49,000	2,49,000	
									2,49,000	0	0	0		2,49,000	2,49,000	
									2,49,000	0	0	0		2,49,000	2,49,000	
									2,49,000	0	0	0		2,49,000	2,49,000	
									2,49,000	0	0	0		2,49,000	2,49,000	
									2,49,000	0	0	0		2,49,000	2,49,000	
		Total Sub Major Head    0 :							68,41,401	0	5,97,130	64,800		61,79,471	68,41,401	
		Total Major Head        2401 :							68,41,401	0	5,97,130	64,800		61,79,471	68,41,401	
		Total of Month        :							68,41,401	0	5,97,130	64,800		61,79,471	68,41,401	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	14,12,508	0	2,47,130	0		11,65,378	14,12,508	
						General-Voted	154	Voucher	18,55,743	0	2,55,500	39,600		15,60,643	18,55,743	
						General-Voted	156	Voucher	1,42,527	0	0	0		1,42,527	1,42,527	
						General-Voted	159	Voucher	8,592	0	0	0		8,592	8,592	

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200001    Director Of Agriculture Shillong																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1699	Voucher	2,17,043	0	0	0	2,17,043	2,17,043				
						General-Voted	1808	Voucher	61,245	0	0	0	61,245	61,245				
					Total Object Head-- 1 :					36,97,658	0	5,02,630	39,600	31,55,428	36,97,658			
					02. Wages	General-Voted	238	Voucher	3,39,787	0	0	0	3,39,787	3,39,787				
						General-Voted	239	Voucher	15,000	0	0	0	15,000	15,000				
					Total Object Head-- 2 :					3,54,787	0	0	0	3,54,787	3,54,787			
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1702	Voucher	34,914	0	0	0	34,914	34,914					
					General-Voted	232	Voucher	1,07,704	0	0	0	1,07,704	1,07,704					
					General-Voted	3353	Voucher	37,730	0	0	0	37,730	37,730					
					General-Voted	3354	Voucher	43,560	0	0	0	43,560	43,560					
				Total Object Head-- 11 :					2,23,908	0	0	0	2,23,908	2,23,908				
				(13) Office Expenses	General-Voted	2934	Voucher	2,49,998	0	0	0	2,49,998	2,49,998					
					Total Object Head-- 13 :					2,49,998	0	0	0	2,49,998	2,49,998			
				Total Sub Head :					45,26,351	0	5,02,630	39,600	39,84,121	45,26,351				
		(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	3228	Voucher	2,10,066	0	0	0	2,10,066	2,10,066					
					Total Object Head-- 14 :					2,10,066	0	0	0	2,10,066	2,10,066			
					Total Sub Head :					2,10,066	0	0	0	2,10,066	2,10,066			
		Total Minor Head 1 :					47,36,417	0	5,02,630	39,600	41,94,187	47,36,417						
	105	(02) Fertiliser Distribution(Including Transport	0	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	1,10,548	0	0	0	1,10,548	1,10,548					
					General-Voted	143	Voucher	2,21,807	0	12,000	6,600	2,03,207	2,21,807					

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200001    Director Of Agriculture Shillong																
Month of Account:		SEP/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,32,355	0	12,000	6,600	3,13,755	3,32,355		
					02. Wages	General-Voted	3100	Voucher	63,738	0	0	0	63,738	63,738				
					Total Object Head-- 2 :					63,738	0	0	0	63,738	63,738			
					Total Sub Head :					3,96,093	0	12,000	6,600	3,77,493	3,96,093			
					Total Minor Head 105 :					3,96,093	0	12,000	6,600	3,77,493	3,96,093			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	234	Voucher	17,143	0	0	0	17,143	17,143				
					Total Object Head-- 2 :					17,143	0	0	0	17,143	17,143			
					Total Sub Head :					17,143	0	0	0	17,143	17,143			
			(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted	2253	Voucher	3,00,000	0	0	0	3,00,000	3,00,000				
					Total Object Head-- 20 :					3,00,000	0	0	0	3,00,000	3,00,000			
					Total Sub Head :					3,00,000	0	0	0	3,00,000	3,00,000			
					Total Minor Head 109 :					3,17,143	0	0	0	3,17,143	3,17,143			
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	126	Voucher	89,196	0	6,000	0	83,196	89,196				
						General-Voted	145	Voucher	1,76,177	0	10,000	4,400	1,61,777	1,76,177				
						General-Voted	167	Voucher	72,586	0	0	0	72,586	72,586				
					Total Object Head-- 1 :					3,37,959	0	16,000	4,400	3,17,559	3,37,959			
					02. Wages	General-Voted	319	Voucher	43,245	0	0	0	43,245	43,245				
					Total Object Head-- 2 :					43,245	0	0	0	43,245	43,245			
					06. Medical Treatment	General-Voted	2006	Voucher	58,106	0	0	0	58,106	58,106				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001    Director Of Agriculture Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	06. Medical Treatment	Total Object Head-- 6 :				58,106	0	0	0	58,106	58,106	
						Total Sub Head :				4,39,310	0	16,000	4,400	4,18,910	4,39,310	
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	161	Voucher	6,780	0	0	0	6,780	6,780		
						General-Voted	166	Voucher	80,783	0	0	0	80,783	80,783		
						General-Voted	191	Voucher	2,17,521	0	37,000	6,600	1,73,921	2,17,521		
						General-Voted	98	Voucher	1,33,556	0	20,000	0	1,13,556	1,33,556		
						Total Object Head-- 1 :				4,38,640	0	57,000	6,600	3,75,040	4,38,640	
					02. Wages	General-Voted	236	Voucher	77,500	0	0	0	77,500	77,500		
						Total Object Head-- 2 :				77,500	0	0	0	77,500	77,500	
					(13) Office Expenses	General-Voted	2330	Voucher	5,00,997	0	0	0	5,00,997	5,00,997		
						Total Object Head-- 13 :				5,00,997	0	0	0	5,00,997	5,00,997	
			Total Sub Head :				10,17,137	0	57,000	6,600	9,53,537	10,17,137				
			Total Minor Head 111 :				14,56,447	0	73,000	11,000	13,72,447	14,56,447				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	1,02,252	0	0	0	1,02,252	1,02,252		
						General-Voted	195	Voucher	3,31,914	0	28,000	4,400	2,99,514	3,31,914		
						Total Object Head-- 1 :				4,34,166	0	28,000	4,400	4,01,766	4,34,166	
				02. Wages	General-Voted	235	Voucher	1,41,143	0	0	0	1,41,143	1,41,143			
					Total Object Head-- 2 :				1,41,143	0	0	0	1,41,143	1,41,143		
				(13) Office Expenses	General-Voted	2726	Voucher	9,99,994	0	0	0	9,99,994	9,99,994			
					Total Object Head-- 13 :				9,99,994	0	0	0	9,99,994	9,99,994		

Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200001    Director Of Agriculture Shillong																		
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	52. Machinery Equipment/Tools & Plant	General-Voted	2724	Voucher	12,50,000	0	0	0		12,50,000	12,50,000					
						Total Object Head-- 52 :				12,50,000	0	0	0	12,50,000	12,50,000					
						Total Sub Head :				28,25,303	0	28,000	4,400	27,92,903	28,25,303					
						Total Minor Head 113 :				28,25,303	0	28,000	4,400	27,92,903	28,25,303					
						195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	2332	Voucher	5,00,995	0	0	0		5,00,995	5,00,995	
										Total Object Head-- 13 :				5,00,995	0	0	0	5,00,995	5,00,995	
		Total Sub Head :								5,00,995	0	0	0	5,00,995	5,00,995					
		Total Minor Head 195 :								5,00,995	0	0	0	5,00,995	5,00,995					
		Total Sub Major Head 0 :				1,02,32,398				0	6,15,630	61,600	95,55,168	1,02,32,398						
		Total Major Head 2401 :				1,02,32,398				0	6,15,630	61,600	95,55,168	1,02,32,398						
		Total of Month :				1,02,32,398				0	6,15,630	61,600	95,55,168	1,02,32,398						
		Total of DDO 200001 :				4,22,11,990				75,600	34,30,280	3,85,600	3,83,20,510	4,21,36,390						
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total ( Original +Reconcilation+IA ) :															4,21,36,390					
Summary of DDO wise expenditure																				
2401		00	1	(01) Directorate Of Agriculture		0				(01) Salaries, Sumtuary Allowance	General-Voted									2,18,41,350

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( for Reconciliation )  
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Up to Accounting Month September of Financial Year 2023-2024

Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	20,52,170
2401	00	1	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	9,23,815
2401	00	1	(01) Directorate Of Agriculture	0	(13) Office Expenses	General-Voted	2,49,998
2401	00	1	(01) Directorate Of Agriculture	0	24. P.O.L.	General-Voted	31,611
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2,10,066
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	19,73,114
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	02. Wages	General-Voted	63,738
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1,01,163
2401	00	109	(51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted	6,00,000
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	20,27,170
2401	00	111	(01) Land Use Survey	0	02. Wages	General-Voted	2,55,192
2401	00	111	(01) Land Use Survey	0	06. Medical Treatment	General-Voted	58,106
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	46,660
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	26,17,595

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	4,57,365
2401	00	111	(02) Agricultural Census	0	(13) Office Expenses	General-Voted	9,99,995
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	25,81,448
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	8,32,947
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	General-Voted	12,391
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	General-Voted	9,99,994
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	52. Machinery Equipment/Tools & Plant	General-Voted	25,00,000
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted	9,99,994
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-2,99,492
							4,21,36,390

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	974	Voucher	10,58,268	0	1,79,000	0	8,79,268	10,58,268			
						General-Voted	979	Voucher	28,580	0	0	0	28,580	28,580			
						General-Voted	991	Voucher	29,475	0	0	0	29,475	29,475			
					Total Object Head-- 1 :				11,16,323	0	1,79,000	0	9,37,323	11,16,323			
					02. Wages	General-Voted	1047	Voucher	1,74,189	0	0	0	1,74,189	1,74,189			
						General-Voted	1048	Voucher	1,67,865	0	0	0	1,67,865	1,67,865			
						Total Object Head-- 2 :				3,42,054	0	0	0	3,42,054	3,42,054		
					Total Sub Head :				14,58,377	0	1,79,000	0	12,79,377	14,58,377			
					Total Minor Head 1 :				14,58,377	0	1,79,000	0	12,79,377	14,58,377			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1030	Voucher	1,96,512	3,000	21,000	8,800	1,63,712	1,93,512			
						Total Object Head-- 1 :				1,96,512	3,000	21,000	8,800	1,63,712	1,93,512		
						02. Wages	General-Voted	1054	Voucher	28,365	0	0	0	28,365	28,365		
					Total Object Head-- 2 :				28,365	0	0	0	28,365	28,365			
					Total Sub Head :				2,24,877	3,000	21,000	8,800	1,92,077	2,21,877			
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1007	Voucher	53,097	0	6,000	0	47,097	53,097	
								Total Object Head-- 1 :				53,097	0	6,000	0	47,097	53,097
								02. Wages	General-Voted	1052	Voucher	46,500	0	0	0	46,500	46,500
							General-Voted		1652	Voucher	37,962	0	0	0	37,962	37,962	
		Total Object Head-- 2 :					84,462		0	0	0	84,462	84,462				
		Total Sub Head :					1,37,559	0	6,000	0	1,31,559	1,37,559					

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	108	Total Minor Head    108 :						3,62,436	3,000	27,000	8,800	3,23,636	3,59,436				
			111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1046	Voucher	46,500	0	0	0	46,500	46,500			
							Total Object Head-- 2 :			46,500	0	0	0	46,500	46,500			
							Total Sub Head :			46,500	0	0	0	46,500	46,500			
		Total Minor Head    111 :					46,500	0	0	0	46,500	46,500						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1038	Voucher	90,124	1,000	15,000	2,200	71,924	89,124				
						General-Voted	986	Voucher	3,28,272	0	26,000	0	3,02,272	3,28,272				
						Total Object Head-- 1 :			4,18,396	1,000	41,000	2,200	3,74,196	4,17,396				
						02. Wages	General-Voted	1050	Voucher	63,054	0	0	0	63,054	63,054			
										Total Object Head-- 2 :			63,054	0	0	0	63,054	63,054
										Total Sub Head :			4,81,450	1,000	41,000	2,200	4,37,250	4,80,450
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	976	Voucher	1,67,240	0	20,000	0	1,47,240	1,67,240				
						Total Object Head-- 1 :			1,67,240	0	20,000	0	1,47,240	1,67,240				
						Total Sub Head :			1,67,240	0	20,000	0	1,47,240	1,67,240				
						Total Minor Head    119 :					6,48,690	1,000	61,000	2,200	5,84,490	6,47,690		
						Total Sub Major Head    0 :					25,16,003	4,000	2,67,000	11,000	22,34,003	25,12,003		
						Total Major Head    2401 :					25,16,003	4,000	2,67,000	11,000	22,34,003	25,12,003		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	350	Voucher	1,23,152	0	30,000	0	93,152	1,23,152				

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,23,152	0	30,000	0		93,152	1,23,152
						Total Sub Head :				1,23,152	0	30,000	0		93,152	1,23,152
						Total Minor Head 4 :				1,23,152	0	30,000	0		93,152	1,23,152
						Total Sub Major Head 1 :				1,23,152	0	30,000	0		93,152	1,23,152
						Total Major Head 2415 :				1,23,152	0	30,000	0		93,152	1,23,152
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	722	Voucher	72,648	0	0	0		72,648	72,648	
						General-Voted	725	Voucher	4,71,851	2,000	28,500	4,400		4,36,951	4,69,851	
						Total Object Head-- 1 :				5,44,499	2,000	28,500	4,400		5,09,599	5,42,499
					02. Wages	General-Voted	728	Voucher	89,838	0	0	0		89,838	89,838	
						General-Voted	729	Voucher	4,572	0	0	0		4,572	4,572	
					Total Object Head-- 2 :				94,410	0	0	0		94,410	94,410	
					Total Sub Head :				6,38,909	2,000	28,500	4,400		6,04,009	6,36,909	
					Total Minor Head 101 :				6,38,909	2,000	28,500	4,400		6,04,009	6,36,909	
					Total Sub Major Head 1 :				6,38,909	2,000	28,500	4,400		6,04,009	6,36,909	
					Total Major Head 2435 :				6,38,909	2,000	28,500	4,400		6,04,009	6,36,909	
Total of Month :						32,78,064	6,000	3,25,500	15,400		29,31,164	32,72,064				
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	420	Voucher	10,58,268	0	1,94,000	0	8,64,268	10,58,268		
					Total Object Head-- 1 :				10,58,268	0	1,94,000	0	8,64,268	10,58,268		
					02. Wages	General-Voted	1194	Voucher	1,68,180	0	0	0	1,68,180	1,68,180		
						General-Voted	1195	Voucher	1,74,540	0	0	0	1,74,540	1,74,540		
						Total Object Head-- 2 :				3,42,720	0	0	0	3,42,720	3,42,720	
					(11) Travel Expenses	General-Voted	2733	Voucher	1,03,900	0	0	0	1,03,900	1,03,900		
						Total Object Head-- 11 :				1,03,900	0	0	0	1,03,900	1,03,900	
						Total Sub Head :				15,04,888	0	1,94,000	0	13,10,888	15,04,888	
					Total Minor Head 1 :				15,04,888	0	1,94,000	0	13,10,888	15,04,888		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	465	Voucher	1,96,512	3,000	21,000	8,800	1,63,712	1,93,512		
					Total Object Head-- 1 :				1,96,512	3,000	21,000	8,800	1,63,712	1,93,512		
					02. Wages	General-Voted	1193	Voucher	28,410	0	0	0	28,410	28,410		
						Total Object Head-- 2 :				28,410	0	0	0	28,410	28,410	
						Total Sub Head :				2,24,922	3,000	21,000	8,800	1,92,122	2,21,922	
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	464	Voucher	53,097	0	6,000	0	47,097	53,097
							Total Object Head-- 1 :				53,097	0	6,000	0	47,097	53,097
							02. Wages	General-Voted	1196	Voucher	46,590	0	0	0	46,590	46,590
								Total Object Head-- 2 :				46,590	0	0	0	46,590
		Total Sub Head :						99,687	0	6,000	0	93,687	99,687			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	Total Minor Head    108 :								3,24,609	3,000	27,000	8,800	2,85,809	3,21,609	
			111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1198	Voucher	46,590	0	0	0	46,590	46,590		
							Total Object Head-- 2 :			46,590	0	0	0	46,590	46,590		
							Total Sub Head :			46,590	0	0	0	46,590	46,590		
		Total Minor Head    111 :								46,590	0	0	0	46,590	46,590		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	438	Voucher	3,28,272	0	26,000	0	3,02,272	3,28,272			
						General-Voted	468	Voucher	90,124	1,000	15,000	2,200	71,924	89,124			
						Total Object Head-- 1 :			4,18,396	1,000	41,000	2,200	3,74,196	4,17,396			
						02. Wages	General-Voted	1192	Voucher	63,180	0	0	0	63,180	63,180		
							Total Object Head-- 2 :			63,180	0	0	0	63,180	63,180		
						Total Sub Head :			4,81,576	1,000	41,000	2,200	4,37,376	4,80,576			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	428	Voucher	1,67,240	0	20,000	0	1,47,240	1,67,240			
						Total Object Head-- 1 :			1,67,240	0	20,000	0	1,47,240	1,67,240			
						Total Sub Head :			1,67,240	0	20,000	0	1,47,240	1,67,240			
						Total Minor Head    119 :			6,48,816	1,000	61,000	2,200	5,84,616	6,47,816			
		Total Sub Major Head    0 :								25,24,903	4,000	2,82,000	11,000	22,27,903	25,20,903		
		Total Major Head    2401 :								25,24,903	4,000	2,82,000	11,000	22,27,903	25,20,903		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,23,152	0	30,000	0	93,152	1,23,152			

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Sub Head :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Minor Head 4 :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Sub Major Head 1 :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Major Head 2415 :				1,23,152	0	30,000	0	93,152	1,23,152	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1018	Voucher	72,648	0	0	0	72,648	72,648		
						General-Voted	1019	Voucher	3,98,615	2,000	39,000	4,400	3,53,215	3,96,615		
						Total Object Head-- 1 :				4,71,263	2,000	39,000	4,400	4,25,863	4,69,263	
					02. Wages	General-Voted	1205	Voucher	90,030	0	0	0	90,030	90,030		
						General-Voted	2766	Voucher	7,505	0	0	0	7,505	7,505		
						Total Object Head-- 2 :				97,535	0	0	0	97,535	97,535	
					Total Sub Head :				5,68,798	2,000	39,000	4,400	5,23,398	5,66,798		
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1700	Voucher	38,700	0	0	0	38,700	38,700		
						Total Object Head-- 2 :				38,700	0	0	0	38,700	38,700	
					Total Sub Head :				38,700	0	0	0	38,700	38,700		
					Total Minor Head 101 :				6,07,498	2,000	39,000	4,400	5,62,098	6,05,498		
					Total Sub Major Head 1 :				6,07,498	2,000	39,000	4,400	5,62,098	6,05,498		
					Total Major Head 2435 :				6,07,498	2,000	39,000	4,400	5,62,098	6,05,498		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																				
Department : Agriculture Department																																				
Treasury Shillong (North) Treasury																																				
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong																																				
Month of Account: MAY/2023																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
Total of Month :										32,55,553	6,000	3,51,000	15,400	28,83,153	32,49,553																					
Month of Account: JUN/2023																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	249	Voucher	1,04,452	0	80,000	0	24,452	1,04,452																						
						General-Voted	255	Voucher	8,67,796	0	1,14,000	0	7,53,796	8,67,796																						
						General-Voted	2872	Voucher	1,22,960	0	0	0	1,22,960	1,22,960																						
						Total Object Head-- 1 :				10,95,208	0	1,94,000	0	9,01,208	10,95,208																					
					02. Wages	General-Voted	1361	Voucher	1,80,358	0	0	0	1,80,358	1,80,358																						
						General-Voted	1362	Voucher	1,73,786	0	0	0	1,73,786	1,73,786																						
						Total Object Head-- 2 :				3,54,144	0	0	0	3,54,144	3,54,144																					
					Total Sub Head :				14,49,352	0	1,94,000	0	12,55,352	14,49,352																						
					Total Minor Head 1 :				14,49,352	0	1,94,000	0	12,55,352	14,49,352																						
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2626	Voucher	25,920	0	0	0	25,920	25,920																						
						General-Voted	281	Voucher	1,96,512	3,000	21,000	8,800	1,63,712	1,93,512																						
						Total Object Head-- 1 :				2,22,432	3,000	21,000	8,800	1,89,632	2,19,432																					
					02. Wages	General-Voted	1366	Voucher	29,357	0	0	0	29,357	29,357																						
						Total Object Head-- 2 :				29,357	0	0	0	29,357	29,357																					
						Total Sub Head :				2,51,789	3,000	21,000	8,800	2,18,989	2,48,789																					

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2627	Voucher	7,020	0	0	0	7,020	7,020		
					General-Voted	285	Voucher	53,097	0	6,000	0	47,097	53,097			
					Total Object Head-- 1 :				60,117	0	6,000	0	54,117	60,117		
				02. Wages	General-Voted	1365	Voucher	48,143	0	0	0	48,143	48,143			
					Total Object Head-- 2 :				48,143	0	0	0	48,143	48,143		
					Total Sub Head :				1,08,260	0	6,000	0	1,02,260	1,08,260		
				Total Minor Head 108 :				3,60,049	3,000	27,000	8,800	3,21,249	3,57,049			
			111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1364	Voucher	48,143	0	0	0	48,143	48,143	
							Total Object Head-- 2 :				48,143	0	0	0	48,143	48,143
							Total Sub Head :				48,143	0	0	0	48,143	48,143
		Total Minor Head 111 :				48,143	0	0	0	48,143	48,143					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	3,28,272	0	26,000	0	3,02,272	3,28,272		
						General-Voted	2628	Voucher	11,840	0	0	0	11,840	11,840		
						General-Voted	2879	Voucher	45,420	0	0	0	45,420	45,420		
						General-Voted	289	Voucher	90,124	1,000	15,000	2,200	71,924	89,124		
						Total Object Head-- 1 :				4,75,656	1,000	41,000	2,200	4,31,456	4,74,656	
				02. Wages	General-Voted	1360	Voucher	65,286	0	0	0	65,286	65,286			
					Total Object Head-- 2 :				65,286	0	0	0	65,286	65,286		
					Total Sub Head :				5,40,942	1,000	41,000	2,200	4,96,742	5,39,942		
					(23) Establishment Of	0	1. Salaries,Sumtuary	General-Voted	252	Voucher	1,67,240	0	20,000	0	1,47,240	1,67,240

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002     Director Of Horticulture Meghalaya     Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	2597	Voucher	23,900	0	0	0	23,900	23,900		
						Total Object Head-- 1 :				1,91,140	0	20,000	0	1,71,140	1,91,140	
						Total Sub Head :				1,91,140	0	20,000	0	1,71,140	1,91,140	
						Total Minor Head 119 :				7,32,082	1,000	61,000	2,200	6,67,882	7,31,082	
						Total Sub Major Head 0 :				25,89,626	4,000	2,82,000	11,000	22,92,626	25,85,626	
						Total Major Head 2401 :				25,89,626	4,000	2,82,000	11,000	22,92,626	25,85,626	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3614	Voucher	17,220	0	0	0	17,220	17,220		
						Voted-Sixth-Schedule-Khasi	626	Voucher	1,23,152	0	30,000	0	93,152	1,23,152		
						Total Object Head-- 1 :				1,40,372	0	30,000	0	1,10,372	1,40,372	
						Total Sub Head :				1,40,372	0	30,000	0	1,10,372	1,40,372	
						Total Minor Head 4 :				1,40,372	0	30,000	0	1,10,372	1,40,372	
						Total Sub Major Head 1 :				1,40,372	0	30,000	0	1,10,372	1,40,372	
Total Major Head 2415 :				1,40,372	0	30,000	0	1,10,372	1,40,372							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	129	Voucher	72,648	0	0	0	72,648	72,648		
						General-Voted	132	Voucher	3,98,615	2,000	43,000	4,400	3,49,215	3,96,615		
						General-Voted	2522	Voucher	9,680	0	0	0	9,680	9,680		
						General-Voted	2524	Voucher	52,700	0	0	0	52,700	52,700		
						Total Object Head-- 1 :				5,33,643	2,000	43,000	4,400	4,84,243	5,31,643	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted		1376	Voucher	8,295	0	0		0	8,295	8,295	
						General-Voted		1392	Voucher	93,031	0	0		0	93,031	93,031	
					Total Object Head-- 2 :					1,01,326	0	0	0		1,01,326	1,01,326	
					Total Sub Head :					6,34,969	2,000	43,000	4,400		5,85,569	6,32,969	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted		1377	Voucher	39,990	0	0		0	39,990	39,990	
						Total Object Head-- 2 :					39,990	0	0	0		39,990	39,990
					Total Sub Head :					39,990	0	0	0		39,990	39,990	
					Total Minor Head 101 :					6,74,959	2,000	43,000	4,400		6,25,559	6,72,959	
			Total Sub Major Head 1 :					6,74,959	2,000	43,000	4,400		6,25,559	6,72,959			
			Total Major Head 2435 :					6,74,959	2,000	43,000	4,400		6,25,559	6,72,959			
Total of Month :					34,04,957	6,000	3,55,000	15,400		30,28,557	33,98,957						
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted		11	Voucher	7,52,192	0	1,24,000		0	6,28,192	7,52,192	
						General-Voted		6	Voucher	1,90,516	0	0		0	1,90,516	1,90,516	
						Total Object Head-- 1 :					9,42,708	0	1,24,000	0		8,18,708	9,42,708
					02. Wages	General-Voted		1332	Voucher	1,74,540	0	0		0	1,74,540	1,74,540	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	1340	Voucher	1,68,180	0	0	0	0	1,68,180	1,68,180	
					Total Object Head-- 2 :				3,42,720	0	0	0	3,42,720	3,42,720		
					(11) Travel Expenses	General-Voted	1326	Voucher	1,22,718	0	0	0	1,22,718	1,22,718		
						General-Voted	1328	Voucher	91,648	0	0	0	91,648	91,648		
				Total Object Head-- 11 :				2,14,366	0	0	0	2,14,366	2,14,366			
				Total Sub Head :				14,99,794	0	1,24,000	0	13,75,794	14,99,794			
				Total Minor Head 1 :				14,99,794	0	1,24,000	0	13,75,794	14,99,794			
				108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	2,01,696	3,000	21,000	8,800	1,68,896	1,98,696
							Total Object Head-- 1 :				2,01,696	3,000	21,000	8,800	1,68,896	1,98,696
						02. Wages	General-Voted	1336	Voucher	28,410	0	0	0	28,410	28,410	
							Total Object Head-- 2 :				28,410	0	0	0	28,410	28,410
						Total Sub Head :				2,30,106	3,000	21,000	8,800	1,97,306	2,27,106	
		(06) Experimental Tea Plantation	0			(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	54,501	0	6,000	0	48,501	54,501	
					Total Object Head-- 1 :				54,501	0	6,000	0	48,501	54,501		
			02. Wages		General-Voted	1337	Voucher	46,590	0	0	0	46,590	46,590			
					Total Object Head-- 2 :				46,590	0	0	0	46,590	46,590		
			Total Sub Head :				1,01,091	0	6,000	0	95,091	1,01,091				
			Total Minor Head 108 :				3,31,197	3,000	27,000	8,800	2,92,397	3,28,197				
		111	(06) Agril.Economic & Statistic (Hort)		0	02. Wages	General-Voted	1339	Voucher	46,590	0	0	0	46,590	46,590	

Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	Total Object Head-- 2 :			46,590	0	0	0	46,590	46,590		
						Total Sub Head :			46,590	0	0	0	46,590	46,590		
						Total Minor Head 111 :			46,590	0	0	0	46,590	46,590		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	3,37,356	0	26,000	0	3,11,356	3,37,356		
						General-Voted	1812	Voucher	74,584	0	0	0	74,584	74,584		
						General-Voted	33	Voucher	92,492	1,000	15,000	2,200	74,292	91,492		
						Total Object Head-- 1 :			5,04,432	1,000	41,000	2,200	4,60,232	5,03,432		
					02. Wages	General-Voted	1335	Voucher	63,180	0	0	0	63,180	63,180		
						Total Object Head-- 2 :			63,180	0	0	0	63,180	63,180		
						Total Sub Head :			5,67,612	1,000	41,000	2,200	5,23,412	5,66,612		
					(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	13	Voucher	1,72,020	0	20,000	0	1,52,020	1,72,020
								Total Object Head-- 1 :			1,72,020	0	20,000	0	1,52,020	1,72,020
								Total Sub Head :			1,72,020	0	20,000	0	1,52,020	1,72,020
		Total Minor Head 119 :						7,39,632	1,000	61,000	2,200	6,75,432	7,38,632			
		Total Sub Major Head 0 :			26,17,213	4,000	2,12,000	11,000	23,90,213	26,13,213						
		Total Major Head 2401 :			26,17,213	4,000	2,12,000	11,000	23,90,213	26,13,213						
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	1,07,556	0	0	0	1,07,556	1,07,556		
						Total Object Head-- 1 :			1,07,556	0	0	0	1,07,556	1,07,556		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station		Total Sub Head :					1,07,556	0	0	0		1,07,556	1,07,556
					Total Minor Head    4 :					1,07,556	0	0	0		1,07,556	1,07,556
					Total Sub Major Head    1 :					1,07,556	0	0	0		1,07,556	1,07,556
					Total Major Head    2415 :					1,07,556	0	0	0		1,07,556	1,07,556
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	481	Voucher	74,584	0	0	0		74,584	74,584	
						General-Voted	485	Voucher	4,09,155	2,000	35,000	4,400		3,67,755	4,07,155	
						Total Object Head--    1 :			4,83,739	2,000	35,000	4,400		4,42,339	4,81,739	
					02. Wages	General-Voted	1320	Voucher	90,030	0	0	0		90,030	90,030	
						General-Voted	1749	Voucher	7,900	0	0	0		7,900	7,900	
						Total Object Head--    2 :			97,930	0	0	0		97,930	97,930	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3026	Voucher	38,484	0	0	0		38,484	38,484	
						General-Voted	3134	Voucher	3,440	0	0	0		3,440	3,440	
						Total Object Head--    11 :			41,924	0	0	0		41,924	41,924	
					Total Sub Head :			6,23,593	2,000	35,000	4,400		5,82,193	6,21,593		
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1318	Voucher	38,700	0	0	0		38,700	38,700	
						Total Object Head--    2 :			38,700	0	0	0		38,700	38,700	
						Total Sub Head :			38,700	0	0	0		38,700	38,700	
					Total Minor Head    101 :			6,62,293	2,000	35,000	4,400		6,20,893	6,60,293		
					Total Sub Major Head    1 :			6,62,293	2,000	35,000	4,400		6,20,893	6,60,293		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435					Total Major Head	2435 :			6,62,293	2,000	35,000	4,400	6,20,893	6,60,293	
					Total of Month	:			33,87,062	6,000	2,47,000	15,400	31,18,662	33,81,062	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2833	Voucher	16,545	0	0	0	16,545	16,545	
						General-Voted	334	Voucher	1,76,993	0	40,000	0	1,36,993	1,76,993	
						General-Voted	340	Voucher	18,108	0	0	0	18,108	18,108	
						General-Voted	343	Voucher	7,65,792	0	1,24,000	0	6,41,792	7,65,792	
					Total Object Head-- 1 :				9,77,438	0	1,64,000	0	8,13,438	9,77,438	
				02. Wages	General-Voted	1480	Voucher	1,73,786	0	0	0	1,73,786	1,73,786		
						General-Voted	1484	Voucher	1,80,358	0	0	0	1,80,358	1,80,358	
					Total Object Head-- 2 :				3,54,144	0	0	0	3,54,144	3,54,144	
				06. Medical Treatment	General-Voted	2909	Voucher	5,87,922	0	0	0	5,87,922	5,87,922		
						Total Object Head-- 6 :				5,87,922	0	0	0	5,87,922	5,87,922
				(11) Travel Expenses	General-Voted	1799	Voucher	23,684	0	0	0	23,684	23,684		
						Total Object Head-- 11 :				23,684	0	0	0	23,684	23,684
				Total Sub Head :					19,43,188	0	1,64,000	0	17,79,188	19,43,188	
				Total Minor Head 1 :					19,43,188	0	1,64,000	0	17,79,188	19,43,188	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong																	
Month of Account:		AUG/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted			380	Voucher	2,06,679	3,000	21,000	8,800	1,73,879	2,03,679			
					Total Object Head-- 1 :										2,06,679	3,000	21,000	8,800	1,73,879
					02. Wages	General-Voted			1491	Voucher	29,357	0	0	0	29,357	29,357			
						Total Object Head-- 2 :										29,357	0	0	0
				Total Sub Head :										2,36,036	3,000	21,000	8,800	2,03,236	2,33,036
				(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted			379	Voucher	56,162	0	6,000	0	50,162	56,162		
			Total Object Head-- 1 :										56,162	0	6,000	0	50,162	56,162	
					02. Wages	General-Voted			1489	Voucher	48,143	0	0	0	48,143	48,143			
						Total Object Head-- 2 :										48,143	0	0	0
			Total Sub Head :										1,04,305	0	6,000	0	98,305	1,04,305	
			Total Minor Head 108 :										3,40,341	3,000	27,000	8,800	3,01,541	3,37,341	
			111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted			1493	Voucher	48,143	0	0	0	48,143	48,143		
		Total Object Head-- 2 :										48,143	0	0	0	48,143	48,143		
		Total Sub Head :										48,143	0	0	0	48,143	48,143		
		Total Minor Head 111 :										48,143	0	0	0	48,143	48,143		
		119			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted			2191	Voucher	43,806	0	0	0	43,806	43,806	
								General-Voted			332	Voucher	4,21,141	0	26,000	0	3,95,141	4,21,141	
						General-Voted			357	Voucher	92,492	1,000	15,000	2,200	74,292	91,492			
Total Object Head-- 1 :										5,57,439	1,000	41,000	2,200	5,13,239	5,56,439				

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200002      Director Of Horticulture Meghalaya      Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	1487	Voucher	65,286	0	0	0	0	65,286	65,286
						Total Object Head-- 2 :				65,286	0	0	0	65,286	65,286
						Total Sub Head :				6,22,725	1,000	41,000	2,200	5,78,525	6,21,725
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	2831	Voucher	4,896	0	0	0	4,896	4,896	
						General-Voted	342	Voucher	1,72,020	0	20,000	0	1,52,020	1,72,020	
						Total Object Head-- 1 :				1,76,916	0	20,000	0	1,56,916	1,76,916
		Total Sub Head :				1,76,916	0	20,000	0	1,56,916	1,76,916				
		Total Minor Head 119 :				7,99,641	1,000	61,000	2,200	7,35,441	7,98,641				
		Total Sub Major Head 0 :				31,31,313	4,000	2,52,000	11,000	28,64,313	31,27,313				
		Total Major Head 2401 :				31,31,313	4,000	2,52,000	11,000	28,64,313	31,27,313				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	743	Voucher	1,10,548	0	0	0	1,10,548	1,10,548	
						Total Object Head-- 1 :				1,10,548	0	0	0	1,10,548	1,10,548
						Total Sub Head :				1,10,548	0	0	0	1,10,548	1,10,548
			Total Minor Head 4 :				1,10,548	0	0	0	1,10,548	1,10,548			
			Total Sub Major Head 1 :				1,10,548	0	0	0	1,10,548	1,10,548			
			Total Major Head 2415 :				1,10,548	0	0	0	1,10,548	1,10,548			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2844	Voucher	2,265	0	0	0	2,265	2,265	
						General-Voted	493	Voucher	74,584	0	0	0	74,584	74,584	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	494	Voucher	4,18,262	2,000	35,000	4,400	3,76,862	4,16,262		
					Total Object Head-- 1 :					4,95,111	2,000	35,000	4,400	4,53,711	4,93,111	
					02. Wages	General-Voted	1483	Voucher	93,031	0	0	0	93,031	93,031		
						General-Voted	1820	Voucher	7,900	0	0	0	7,900	7,900		
						Total Object Head-- 2 :					1,00,931	0	0	0	1,00,931	1,00,931
					Total Sub Head :					5,96,042	2,000	35,000	4,400	5,54,642	5,94,042	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1482	Voucher	39,990	0	0	0	39,990	39,990		
						Total Object Head-- 2 :					39,990	0	0	0	39,990	39,990
						Total Sub Head :					39,990	0	0	0	39,990	39,990
					Total Minor Head 101 :					6,36,032	2,000	35,000	4,400	5,94,632	6,34,032	
					Total Sub Major Head 1 :					6,36,032	2,000	35,000	4,400	5,94,632	6,34,032	
					Total Major Head 2435 :					6,36,032	2,000	35,000	4,400	5,94,632	6,34,032	
Total of Month :					38,77,893	6,000	2,87,000	15,400	35,69,493	38,71,893						
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	133	Voucher	9,78,293	0	1,95,000	0	7,83,293	9,78,293		
						Total Object Head-- 1 :					9,78,293	0	1,95,000	0	7,83,293	9,78,293

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Department :		Agriculture Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong																										
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	001	(03) Directorate Of Horticulture	0	02. Wages	General-Voted		1452	Voucher	1,73,786	0	0	0	1,73,786	1,73,786													
						General-Voted		1453	Voucher	1,95,858	0	0	0	1,95,858	1,95,858													
						Total Object Head-- 2 :		3,69,644	0	0	0	3,69,644	3,69,644															
					(11) Travel Expenses	General-Voted		3351	Voucher	1,08,040	0	0	0	1,08,040	1,08,040													
						Total Object Head-- 11 :		1,08,040	0	0	0	1,08,040	1,08,040															
						Total Sub Head :		14,55,977	0	1,95,000	0	12,60,977	14,55,977															
				Total Minor Head 1 :		14,55,977	0	1,95,000	0	12,60,977	14,55,977																	
				108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		180	Voucher	2,06,679	0	21,000	8,800	1,76,879	2,06,679											
								Total Object Head-- 1 :		2,06,679	0	21,000	8,800	1,76,879	2,06,679													
						02. Wages	General-Voted		1448	Voucher	29,357	0	0	0	29,357	29,357												
		Total Object Head-- 2 :					29,357	0	0	0	29,357	29,357																
		Total Sub Head :					2,36,036	0	21,000	8,800	2,06,236	2,36,036																
		(06) Experimental Tea Plantation	0			(01) Salaries, Sumtuary Allowance	General-Voted		139	Voucher	56,162	0	10,000	0	46,162	56,162												
							Total Object Head-- 1 :		56,162	0	10,000	0	46,162	56,162														
						02. Wages	General-Voted		1451	Voucher	48,143	0	0	0	48,143	48,143												
							Total Object Head-- 2 :		48,143	0	0	0	48,143	48,143														
							Total Sub Head :		1,04,305	0	10,000	0	94,305	1,04,305														
		Total Minor Head 108 :		3,40,341	0	31,000	8,800	3,00,541	3,40,341																			
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted		1450	Voucher	48,143	0	0	0	48,143	48,143													

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Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong																										
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	Total Object Head-- 2 :					48,143		0		0		0		48,143		48,143							
						Total Sub Head :					48,143		0		0		0		48,143		48,143							
						Total Minor Head III :					48,143		0		0		0		48,143		48,143							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		105		Voucher		4,21,141		0		26,000		0		3,95,141		4,21,141						
						General-Voted		141		Voucher		96,116		0		18,000		2,200		75,916		96,116						
						General-Voted		1809		Voucher		34,404		0		0		0		34,404		34,404						
						Total Object Head-- I :					5,51,661		0		44,000		2,200		5,05,461		5,51,661							
					02. Wages	General-Voted		1449		Voucher		65,286		0		0		0		65,286		65,286						
						Total Object Head-- 2 :					65,286		0		0		0		65,286		65,286							
						Total Sub Head :					6,16,947		0		44,000		2,200		5,70,747		6,16,947							
					(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages	Centrally Sponsored Schemes		General-Voted		2659		Voucher		14,06,757		0		0		0		14,06,757		14,06,757		
								Total Object Head-- 2 :					14,06,757		0		0		0		14,06,757		14,06,757					
							13. Office Expenses	Centrally Sponsored Schemes		General-Voted		3356		Voucher		4,68,906		0		0		0		4,68,906		4,68,906		
								Total Object Head-- 13 :					4,68,906		0		0		0		4,68,906		4,68,906					
							20. Other Administrative Expenses	Centrally Sponsored Schemes		General-Voted		3360		Voucher		21,60,000		0		0		0		21,60,000		21,60,000		
								Total Object Head-- 20 :					21,60,000		0		0		0		21,60,000		21,60,000					
							21. Supplies And	Centrally		General-Voted		3226		Voucher		4,54,65,300		0		0		0		4,54,65,300		4,54,65,300		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials	Total Object Head-- 21 :			4,54,65,300	0	0	0	0	4,54,65,300	4,54,65,300	
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	3358	Voucher	13,67,212	0	0	0	13,67,212	13,67,212	
					Total Object Head-- 28 :			13,67,212	0	0	0	0	13,67,212	13,67,212		
					33. Subsidies	Centrally Sponsored Schemes	General-Voted	3227	Voucher	1,16,31,825	0	0	0	1,16,31,825	1,16,31,825	
					Total Object Head-- 33 :			1,16,31,825	0	0	0	0	1,16,31,825	1,16,31,825		
				Total Sub Head :			6,25,00,000	0	0	0	0	6,25,00,000	6,25,00,000			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted			3349	Voucher	1,76,916	0	20,000	0	1,56,916	1,76,916
						Total Object Head-- 1 :			1,76,916	0	20,000	0	1,56,916	1,76,916		
				Total Sub Head :			1,76,916	0	20,000	0	1,56,916	1,76,916				
			(50) Apiculture Mission General Areas During 2022-2023	0	13. Office Expenses	General-Voted			3026	Voucher	9,97,000	0	0	0	9,97,000	9,97,000
						Total Object Head-- 13 :			9,97,000	0	0	0	9,97,000	9,97,000		
						Total Sub Head :			9,97,000	0	0	0	9,97,000	9,97,000		
			Total Minor Head 119 :			6,42,90,863	0	64,000	2,200	6,42,24,663	6,42,90,863					
			Total Sub Major Head 0 :			6,61,35,324	0	2,90,000	11,000	6,58,34,324	6,61,35,324					
			Total Major Head 2401 :			6,61,35,324	0	2,90,000	11,000	6,58,34,324	6,61,35,324					
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1314	Voucher	1,10,548	0	0	0	1,10,548	1,10,548	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,10,548	0	0	0	0	1,10,548	1,10,548	
						Total Sub Head :				1,10,548	0	0	0	0	1,10,548	1,10,548	
						Total Minor Head 4 :				1,10,548	0	0	0	0	1,10,548	1,10,548	
						Total Sub Major Head 1 :				1,10,548	0	0	0	0	1,10,548	1,10,548	
						Total Major Head 2415 :				1,10,548	0	0	0	0	1,10,548	1,10,548	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	581	Voucher	76,849	0	0	0	0	76,849	76,849		
						General-Voted	587	Voucher	4,18,262	0	40,000	4,400	3,73,862	4,18,262			
						Total Object Head-- 1 :				4,95,111	0	40,000	4,400	4,50,711	4,95,111		
					02. Wages	General-Voted	1493	Voucher	93,031	0	0	0	93,031	93,031			
						General-Voted	2096	Voucher	7,900	0	0	0	7,900	7,900			
						Total Object Head-- 2 :				1,00,931	0	0	0	1,00,931	1,00,931		
					06. Medical Treatment	General-Voted	2098	Voucher	39,910	0	0	0	39,910	39,910			
						Total Object Head-- 6 :				39,910	0	0	0	39,910	39,910		
						Total Sub Head :				1,01,39,952	0	40,000	4,400	1,00,95,552	1,01,39,952		
					(02) Fruit Processing Centre	0	02. Wages	General-Voted	1578	Voucher	39,990	0	0	0	39,990	39,990	
								Total Object Head-- 2 :				39,990	0	0	0	39,990	39,990
								Total Sub Head :				39,990	0	0	0	39,990	39,990

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(14) Directorate Of Food Processing	0	51.Motor Vehicles	General-Voted		2187	Voucher	2,07,158	0	0	0	0	2,07,158	2,07,158	
Total Object Head-- 51 :										2,07,158	0	0	0	0	2,07,158	2,07,158	
Total Sub Head :										2,07,158	0	0	0	0	2,07,158	2,07,158	
Total Minor Head 101 :										1,03,87,100	0	40,000	4,400	0	1,03,42,700	1,03,87,100	
Total Sub Major Head 1 :										1,03,87,100	0	40,000	4,400	0	1,03,42,700	1,03,87,100	
Total Major Head 2435 :										1,03,87,100	0	40,000	4,400	0	1,03,42,700	1,03,87,100	
Total of Month :										7,66,32,972	0	3,30,000	15,400	0	7,62,87,572	7,66,32,972	
Total of DDO 200002 :										9,38,36,501	30,000	18,95,500	92,400	0	9,18,18,601	9,38,06,501	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA ) :															9,38,06,501		
Summary of DDO wise expenditure																	
2401	00	1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted											61,68,238
2401	00	1	(03) Directorate Of Horticulture	0	02. Wages	General-Voted											21,05,426
2401	00	1	(03) Directorate Of Horticulture	0	06. Medical Treatment	General-Voted											5,87,922
2401	00	1	(03) Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted											4,49,990

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,15,510
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted	1,73,256
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,33,136
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	3,22,071
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	2,84,109
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	29,20,980
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	3,85,272
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages	General-Voted	Centrally Sponsored Schemes
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	13. Office Expenses	General-Voted	Centrally Sponsored Schemes
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For	2	28. Professional Services	General-Voted	Centrally Sponsored Schemes

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Department :	Agriculture Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>								
North East And Himalayan States (Hmneh)								
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	33. Subsidies	General-Voted	Centrally Sponsored Schemes	1,16,31,825
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		10,51,472
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	13. Office Expenses	General-Voted		9,97,000
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		7,15,328
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		30,13,366
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted		5,93,063
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	General-Voted		39,910
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		41,924
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	31. Grants-In-Aid (Salary)	General-Voted		95,04,000
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted		1,97,370
2435	01	101	(14) Directorate Of Food Processing	0	51.Motor Vehicles	General-Voted		2,07,158
								9,38,06,501

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	1,65,512	0	15,000	0	1,50,512	1,65,512		
						Voted-Sixth-Schedule-Khasi	220	Voucher	40,926	0	0	2,200	38,726	40,926		
						Voted-Sixth-Schedule-Khasi	262	Voucher	3,92,374	1,000	28,000	11,000	3,52,374	3,91,374		
						Total Object Head-- I :				5,98,812	1,000	43,000	13,200	5,41,612	5,97,812	
						Total Sub Head :				5,98,812	1,000	43,000	13,200	5,41,612	5,97,812	
						Total Minor Head I :				5,98,812	1,000	43,000	13,200	5,41,612	5,97,812	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	1,36,480	0	0	0	1,36,480	1,36,480		
						Voted-Sixth-Schedule-Khasi	199	Voucher	97,096	0	10,000	2,200	84,896	97,096		
						Voted-Sixth-Schedule-Khasi	201	Voucher	8,49,651	2,000	1,01,000	6,600	7,40,051	8,47,651		
						Total Object Head-- I :				10,83,227	2,000	1,11,000	8,800	9,61,427	10,81,227	
						Total Sub Head :				10,83,227	2,000	1,11,000	8,800	9,61,427	10,81,227	
						Total Minor Head 108 :				10,83,227	2,000	1,11,000	8,800	9,61,427	10,81,227	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	68,532	0	0	0	68,532	68,532		
						Voted-Sixth-Schedule-Khasi	238	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428		
						Total Object Head-- I :				1,98,960	0	8,000	4,400	1,86,560	1,98,960	
						Total Sub Head :				1,98,960	0	8,000	4,400	1,86,560	1,98,960	

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher		79,263	0	0	0		79,263	79,263
										79,263	0	0	0		79,263	79,263
										79,263	0	0	0		79,263	79,263
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher		3,19,756	0	50,000	0		2,69,756	3,19,756
										8,03,440	1,000	1,13,000	6,600		6,82,840	8,02,440
										39,384	1,000	9,000	2,200		27,184	38,384
										89,418	0	27,000	0		62,418	89,418
										12,51,998	2,000	1,99,000	8,800		10,42,198	12,49,998
										12,51,998	2,000	1,99,000	8,800		10,42,198	12,49,998
										15,30,221	2,000	2,07,000	13,200		13,08,021	15,28,221
										32,12,260	5,000	3,61,000	35,200		28,11,060	32,07,260
										32,12,260	5,000	3,61,000	35,200		28,11,060	32,07,260
										32,12,260	5,000	3,61,000	35,200		28,11,060	32,07,260
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher		1,16,684	0	20,000	0		96,684	1,16,684
										5,85,707	1,000	69,000	6,600		5,09,107	5,84,707
						Voted-Sixth-Schedule-Khasi	114	Voucher		7,02,391	1,000	89,000	6,600		6,05,791	7,01,391
										7,02,391	1,000	89,000	6,600		6,05,791	7,01,391

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	Total Minor Head    101 :						7,02,391	1,000	89,000	6,600	6,05,791	7,01,391	
			Total Sub Major Head    1 :						7,02,391	1,000	89,000	6,600	6,05,791	7,01,391	
			Total Major Head    2435 :						7,02,391	1,000	89,000	6,600	6,05,791	7,01,391	
Total of Month    :									39,14,651	6,000	4,50,000	41,800	34,16,851	39,08,651	
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1728	Voucher	45,324	0	0	0	45,324	45,324	
						Voted-Sixth-Schedule-Khasi	355	Voucher	99,260	0	18,000	0	81,260	99,260	
						Voted-Sixth-Schedule-Khasi	455	Voucher	3,92,374	1,000	35,000	11,000	3,45,374	3,91,374	
						Voted-Sixth-Schedule-Khasi	475	Voucher	40,926	0	0	2,200	38,726	40,926	
						Total Object Head-- 1 :		5,77,884	1,000	53,000	13,200	5,10,684	5,76,884		
					02. Wages	Voted-Sixth-Schedule-Khasi	2544	Voucher	86,864	0	0	0	86,864	86,864	
						Total Object Head-- 2 :		86,864	0	0	0	86,864	86,864		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2722	Voucher	26,560	0	0	0	26,560	26,560	
						Total Object Head-- 11 :		26,560	0	0	0	26,560	26,560		

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Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :				6,91,308	1,000	53,000	13,200	6,24,108	6,90,308	
							Total Minor Head    I :				6,91,308	1,000	53,000	13,200	6,24,108	6,90,308	
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1732	Voucher	29,583	0	0	0	29,583	29,583		
		Voted-Sixth-Schedule-Khasi					1870	Voucher	35,984	0	3,500	0	32,484	35,984			
		Voted-Sixth-Schedule-Khasi					1871	Voucher	3,727	0	0	0	3,727	3,727			
		Voted-Sixth-Schedule-Khasi					2185	Voucher	33,476	0	0	0	33,476	33,476			
		Voted-Sixth-Schedule-Khasi					331	Voucher	1,40,456	0	0	0	1,40,456	1,40,456			
		Voted-Sixth-Schedule-Khasi					447	Voucher	8,20,068	2,000	1,06,000	6,600	7,05,468	8,18,068			
		Voted-Sixth-Schedule-Khasi					473	Voucher	97,096	0	10,000	2,200	84,896	97,096			
		Total Object Head--    I :					11,60,390	2,000	1,19,500	8,800	10,30,090	11,58,390					
		Total Sub Head :				11,60,390	2,000	1,19,500	8,800	10,30,090	11,58,390						
		Total Minor Head    108 :				11,60,390	2,000	1,19,500	8,800	10,30,090	11,58,390						
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2181	Voucher	34,786	0	0	0	34,786	34,786			
						Voted-Sixth-Schedule-Khasi	334	Voucher	72,648	0	0	0	72,648	72,648			
						Voted-Sixth-Schedule-Khasi	457	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428			
						Total Object Head--    I :											

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Demand :			43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			200003      District Horticulture Officer   East Khasi Hills   Shillong															
Month of Account:			MAY/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance							2,37,862	0	8,000	4,400	2,25,462	2,37,862	
					Total Sub Head :							2,37,862	0	8,000	4,400	2,25,462	2,37,862	
					(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	349	Voucher	79,263	0	0	0	79,263	79,263	
			Total Object Head-- 1 :							79,263	0	0	0	79,263	79,263			
			02. Wages				Voted-Sixth-Schedule-Khasi	2542	Voucher	33,640	0	0	0	33,640	33,640			
			Total Object Head-- 2 :							33,640	0	0	0	33,640	33,640			
			Total Sub Head :							1,12,903	0	0	0	1,12,903	1,12,903			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1725	Voucher	1,38,261	0	0	0	1,38,261	1,38,261			
							Voted-Sixth-Schedule-Khasi	2184	Voucher	34,786	0	0	0	34,786	34,786			
							Voted-Sixth-Schedule-Khasi	336	Voucher	3,23,872	0	50,000	0	2,73,872	3,23,872			
							Voted-Sixth-Schedule-Khasi	426	Voucher	89,418	0	32,000	0	57,418	89,418			
							Voted-Sixth-Schedule-Khasi	429	Voucher	39,384	1,000	9,000	2,200	27,184	38,384			
							Voted-Sixth-Schedule-Khasi	437	Voucher	8,05,498	1,000	1,46,000	6,600	6,51,898	8,04,498			
							Total Object Head-- 1 :					14,31,219	2,000	2,37,000	8,800	11,83,419	14,29,219	
							Total Sub Head :							14,31,219	2,000	2,37,000	8,800	11,83,419
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Khasi	2279	Voucher	1,59,867	0	0	0	1,59,867	1,59,867			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2281	Voucher	1,43,280	0	0	0	1,43,280	1,43,280	
						Voted-Sixth-Schedule-Khasi	2282	Voucher	1,59,867	0	0	0	1,59,867	1,59,867	
						Voted-Sixth-Schedule-Khasi	2283	Voucher	1,43,280	0	0	0	1,43,280	1,43,280	
						Total Object Head-- 2 :			6,06,294	0	0	0	6,06,294	6,06,294	
			Total Sub Head :			6,06,294	0	0	0	6,06,294	6,06,294				
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2543	Voucher	79,836	0	0	0	79,836	79,836	
						Total Object Head-- 2 :			79,836	0	0	0	79,836	79,836	
						Total Sub Head :			79,836	0	0	0	79,836	79,836	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2280	Voucher	1,92,219	0	0	0	1,92,219	1,92,219	
						Total Object Head-- 2 :			1,92,219	0	0	0	1,92,219	1,92,219	
						Total Sub Head :			1,92,219	0	0	0	1,92,219	1,92,219	
			Total Minor Head 119 :			26,60,333	2,000	2,45,000	13,200	24,00,133	26,58,333				
			Total Sub Major Head 0 :			45,12,031	5,000	4,17,500	35,200	40,54,331	45,07,031				
			Total Major Head 2401 :			45,12,031	5,000	4,17,500	35,200	40,54,331	45,07,031				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	1,16,684	0	25,000	0	91,684	1,16,684	
						Voted-Sixth-Schedule-Khasi	15	Voucher	5,85,707	1,000	84,000	6,600	4,94,107	5,84,707	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1744	Voucher	82,049	0	0	0	82,049	82,049		
						Voted-Sixth-Schedule-Khasi	1972	Voucher	57,770	0	0	0	57,770	57,770		
						Total Object Head-- 1 :		8,42,210	1,000	1,09,000	6,600	7,25,610	8,41,210			
					02. Wages	Voted-Sixth-Schedule-Khasi	2530	Voucher	33,640	0	0	0	33,640	33,640		
						Total Object Head-- 2 :		33,640	0	0	0	33,640	33,640			
						Total Sub Head :		8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850			
					Total Minor Head 101 :		8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850				
					Total Sub Major Head 1 :		8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850				
Total Major Head 2435 :		8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850									
Total of Month :		53,87,881	6,000	5,26,500	41,800	48,13,581	53,81,881									
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1417	Voucher	99,260	0	18,000	0	81,260	99,260		
						Voted-Sixth-Schedule-Khasi	1723	Voucher	70,228	0	0	0	70,228	70,228		
						Voted-Sixth-Schedule-Khasi	1727	Voucher	70,228	0	0	0	70,228	70,228		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer East Khasi Hills Shillong												
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3774	Voucher	58,680	0	0	0	58,680	58,680	
						Voted-Sixth-Schedule-Khasi	3789	Voucher	5,160	0	0	0	5,160	5,160	
						Voted-Sixth-Schedule-Khasi	3802	Voucher	3,360	0	0	0	3,360	3,360	
						Voted-Sixth-Schedule-Khasi	910	Voucher	4,37,698	1,000	35,000	11,000	3,90,698	4,36,698	
						Voted-Sixth-Schedule-Khasi	920	Voucher	40,926	0	0	2,200	38,726	40,926	
					Total Object Head-- 1 :			7,85,540	1,000	53,000	13,200	7,18,340	7,84,540		
					02. Wages	Voted-Sixth-Schedule-Khasi	1537	Voucher	79,980	0	0	0	79,980	79,980	
						Total Object Head-- 2 :			79,980	0	0	0	79,980	79,980	
					Total Sub Head :			8,65,520	1,000	53,000	13,200	7,98,320	8,64,520		
					Total Minor Head 1 :			8,65,520	1,000	53,000	13,200	7,98,320	8,64,520		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1418	Voucher	1,40,456	0	0	0	1,40,456	1,40,456	
						Voted-Sixth-Schedule-Khasi	3796	Voucher	12,860	0	0	0	12,860	12,860	
						Voted-Sixth-Schedule-Khasi	3804	Voucher	1,19,951	0	0	0	1,19,951	1,19,951	
						Voted-Sixth-Schedule-Khasi	861	Voucher	74,116	0	3,500	0	70,616	74,116	
						Voted-Sixth-Schedule-Khasi	912	Voucher	97,096	0	10,000	2,200	84,896	97,096	
						Voted-Sixth-	915	Voucher	8,15,517	2,000	1,06,000	6,600	7,00,917	8,13,517	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,59,996	2,000	1,19,500	8,800	11,29,696	12,57,996	
						Total Sub Head :				12,59,996	2,000	1,19,500	8,800	11,29,696	12,57,996	
						Total Minor Head 108 :				12,59,996	2,000	1,19,500	8,800	11,29,696	12,57,996	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3781	Voucher	17,080	0	0	0	17,080	17,080		
						Voted-Sixth-Schedule-Khasi	3808	Voucher	9,680	0	0	0	9,680	9,680		
						Voted-Sixth-Schedule-Khasi	854	Voucher	72,648	0	0	0	72,648	72,648		
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428		
						Total Object Head-- 1 :				2,29,836	0	8,000	4,400	2,17,436	2,29,836	
						Total Sub Head :				2,29,836	0	8,000	4,400	2,17,436	2,29,836	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1731	Voucher	79,263	0	0	0	79,263	79,263		
						Voted-Sixth-Schedule-Khasi	3811	Voucher	10,580	0	0	0	10,580	10,580		
						Total Object Head-- 1 :				89,843	0	0	0	89,843	89,843	
						02. Wages	Voted-Sixth-Schedule-Khasi	1533	Voucher	31,000	0	0	0	31,000	31,000	
							Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000
			Total Sub Head :				1,20,843	0	0	0	1,20,843	1,20,843				
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1719	Voucher	3,23,872	0	0	0	3,23,872	3,23,872		

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Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong																	
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3765	Voucher	1,13,520	0	0	0			1,13,520	1,13,520			
						Voted-Sixth-Schedule-Khasi	3799	Voucher	12,380	0	0	0		12,380	12,380				
						Voted-Sixth-Schedule-Khasi	875	Voucher	89,418	0	32,000	0		57,418	89,418				
						Voted-Sixth-Schedule-Khasi	970	Voucher	8,44,882	2,000	1,51,000	8,800		6,83,082	8,42,882				
						Total Object Head-- 1 :			13,84,072	2,000	1,83,000	8,800		11,90,272	13,82,072				
			Total Sub Head :			13,84,072	2,000	1,83,000	8,800		11,90,272	13,82,072							
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	3813	Voucher	1,46,532	0	0	0		1,46,532	1,46,532				
						Voted-Sixth-Schedule-Khasi	3815	Voucher	1,46,607	0	0	0		1,46,607	1,46,607				
						Total Object Head-- 2 :			2,93,139	0	0	0		2,93,139	2,93,139				
						Total Sub Head :			2,93,139	0	0	0		2,93,139	2,93,139				
						(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1530	Voucher	73,470	0	0	0		73,470	73,470	
			Total Object Head-- 2 :						73,470	0	0	0		73,470	73,470				
			Total Sub Head :						73,470	0	0	0		73,470	73,470				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1535	Voucher	2,32,980	0	0	0		2,32,980	2,32,980				
						Voted-Sixth-Schedule-Khasi	3814	Voucher	2,40,746	0	0	0		2,40,746	2,40,746				
						Total Object Head-- 2 :			4,73,726	0	0	0		4,73,726	4,73,726				

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Head :				4,73,726	0	0	0	4,73,726	4,73,726	
						Total Minor Head    119 :				25,75,086	2,000	1,91,000	13,200	23,68,886	25,73,086	
						Total Sub Major Head    0 :				47,00,602	5,000	3,63,500	35,200	42,96,902	46,95,602	
						Total Major Head    2401 :				47,00,602	5,000	3,63,500	35,200	42,96,902	46,95,602	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1732	Voucher	1,16,684	0	25,000	0	91,684	1,16,684		
						Voted-Sixth-Schedule-Khasi	2676	Voucher	17,082	0	0	0	17,082	17,082		
						Voted-Sixth-Schedule-Khasi	3810	Voucher	77,620	0	0	0	77,620	77,620		
						Voted-Sixth-Schedule-Khasi	662	Voucher	5,85,707	1,000	84,000	6,600	4,94,107	5,84,707		
						Total Object Head-- 1 :				7,97,093	1,000	1,09,000	6,600	6,80,493	7,96,093	
					02. Wages	Voted-Sixth-Schedule-Khasi	1531	Voucher	31,000	0	0	0	31,000	31,000		
						Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000	
						Total Sub Head :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093	
					Total Minor Head    101 :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093		
					Total Sub Major Head    1 :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093		
Total Major Head    2435 :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093							
Total of Month :										55,28,695	6,000	4,72,500	41,800	50,08,395	55,22,695	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1209	Voucher	25,362	0	0	0	25,362	25,362	
						Voted-Sixth-Schedule-Khasi	866	Voucher	1,74,144	0	18,000	0	1,56,144	1,74,144	
						Voted-Sixth-Schedule-Khasi	876	Voucher	23,280	0	0	0	23,280	23,280	
						Voted-Sixth-Schedule-Khasi	940	Voucher	3,86,030	1,000	15,000	11,000	3,59,030	3,85,030	
						Voted-Sixth-Schedule-Khasi	953	Voucher	41,958	0	0	2,200	39,758	41,958	
						Total Object Head-- 1 :			6,50,774	1,000	33,000	13,200	6,03,574	6,49,774	
					02. Wages	Voted-Sixth-Schedule-Khasi	1854	Voucher	77,400	0	0	0	77,400	77,400	
						Total Object Head-- 2 :			77,400	0	0	0	77,400	77,400	
						Total Sub Head :			7,28,174	1,000	33,000	13,200	6,80,974	7,27,174	
						Total Minor Head 1 :			7,28,174	1,000	33,000	13,200	6,80,974	7,27,174	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	835	Voucher	19,360	0	0	0	19,360	19,360	
						Voted-Sixth-Schedule-Khasi	839	Voucher	72,164	0	0	0	72,164	72,164	
						Voted-Sixth-Schedule-Khasi	917	Voucher	99,668	0	10,000	2,200	87,468	99,668	
						Voted-Sixth-Schedule-Khasi	922	Voucher	9,13,629	2,000	1,19,500	6,600	7,85,529	9,11,629	
						Total Object Head-- 1 :			11,04,821	2,000	1,29,500	8,800	9,64,521	11,02,821	
					(11) Travel Expenses,	Voted-Sixth-	1975	Voucher	21,680	0	0	0	21,680	21,680	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009    -    7610								
2401		00		108		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0		(11) Travel Expenses, Conveyance Allowances		Total Object Head-- 11 :						21,680		0		0			0		21,680		21,680	
												Total Sub Head :						11,26,501		2,000		1,29,500			8,800		9,86,201		11,24,501	
												Total Minor Head 108 :						11,26,501		2,000		1,29,500			8,800		9,86,201		11,24,501	
				119		(01) Vegetable Development Including Sale Of Vegetable Seed Rates		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		858		Voucher		74,584		0		0			0		74,584		74,584	
												Voted-Sixth-Schedule-Khasi		957		Voucher		1,33,844		0		8,000			4,400		1,21,444		1,33,844	
												Total Object Head-- 1 :						2,08,428		0		8,000			4,400		1,96,028		2,08,428	
												Total Sub Head :						2,08,428		0		8,000			4,400		1,96,028		2,08,428	
						(02) Shillong Fruit Garden		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		855		Voucher		81,379		0		0			0		81,379		81,379	
												Total Object Head-- 1 :						81,379		0		0			0		81,379		81,379	
												02. Wages		1856		Voucher		30,000		0		0			0		30,000		30,000	
												Total Object Head-- 2 :						30,000		0		0			0		30,000		30,000	
												Total Sub Head :						1,11,379		0		0			0		1,11,379		1,11,379	
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1210		Voucher		1,62,908		0		50,000			0		1,12,908		1,62,908	
												Voted-Sixth-Schedule-Khasi		852		Voucher		1,50,988		0		0			0		1,50,988		1,50,988	
												Voted-Sixth-Schedule-Khasi		862		Voucher		45,320		0		0			0		45,320		45,320	
												Voted-Sixth-		930		Voucher		8,67,586		2,000		1,51,000			8,800		7,05,786		8,65,586	

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Demand :			43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			200003    District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:			JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	938	Voucher	91,894	0	32,000	0	59,894	91,894			
									Total Object Head-- 1 :	13,18,696	2,000	2,33,000	8,800	10,74,896	13,16,696		
									Total Sub Head :	13,18,696	2,000	2,33,000	8,800	10,74,896	13,16,696		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2742	Voucher	1,45,350	0	0	0	1,45,350	1,45,350			
									Voted-Sixth-Schedule-Khasi	2744	Voucher	1,48,500	0	0	0	1,48,500	1,48,500
									Total Object Head-- 2 :	2,93,850	0	0	0	2,93,850	2,93,850		
			Total Sub Head :	2,93,850	0	0	0	2,93,850	2,93,850								
				(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1851	Voucher	71,100	0	0	0	71,100	71,100		
										Total Object Head-- 2 :	71,100	0	0	0	71,100	71,100	
			Total Sub Head :							71,100	0	0	0	71,100	71,100		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2741	Voucher	2,32,980	0	0	0	2,32,980	2,32,980			
									Total Object Head-- 2 :	2,32,980	0	0	0	2,32,980	2,32,980		
									Total Sub Head :	2,32,980	0	0	0	2,32,980	2,32,980		
			Total Minor Head    119 :						22,36,433	2,000	2,41,000	13,200	19,80,233	22,34,433			
			Total Sub Major Head    0 :						40,91,108	5,000	4,03,500	35,200	36,47,408	40,86,108			
Total Major Head    2401 :						40,91,108	5,000	4,03,500	35,200	36,47,408	40,86,108						
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	1096	Voucher									

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1096			16,240	0	0	0	16,240	16,240	
						Voted-Sixth-Schedule-Khasi	1101	Voucher	1,19,932	0	25,000	0	94,932	1,19,932		
						Voted-Sixth-Schedule-Khasi	1153	Voucher	6,01,231	1,000	84,000	6,600	5,09,631	6,00,231		
						Total Object Head-- 1 :			7,37,403	1,000	1,09,000	6,600	6,20,803	7,36,403		
					02. Wages	Voted-Sixth-Schedule-Khasi	1845	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 2 :			30,000	0	0	0	30,000	30,000		
					Total Sub Head :			7,67,403	1,000	1,09,000	6,600	6,50,803	7,66,403			
					Total Minor Head 101 :			7,67,403	1,000	1,09,000	6,600	6,50,803	7,66,403			
					Total Sub Major Head 1 :			7,67,403	1,000	1,09,000	6,600	6,50,803	7,66,403			
					Total Major Head 2435 :			7,67,403	1,000	1,09,000	6,600	6,50,803	7,66,403			
Total of Month :			48,58,511	6,000	5,12,500	41,800	42,98,211	48,52,511								
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2019	Voucher	2,720	0	0	0	2,720	2,720		
						Voted-Sixth-	888	Voucher	1,76,334	0	18,000	0	1,58,334	1,76,334		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	949	Voucher	3,96,299	1,000	15,000	11,000	3,69,299	3,95,299	
						Voted-Sixth-Schedule-Khasi	959	Voucher	43,166	0	0	2,200	40,966	43,166	
					Total Object Head-- 1 :				6,18,519	1,000	33,000	13,200	5,71,319	6,17,519	
					02. Wages	Voted-Sixth-Schedule-Khasi	1714	Voucher	79,980	0	0	0	79,980	79,980	
						Total Object Head-- 2 :				79,980	0	0	0	79,980	79,980
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1200	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	1597	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				7,48,499	1,000	33,000	13,200	7,01,299	7,47,499	
			Total Minor Head 1 :				7,48,499	1,000	33,000	13,200	7,01,299	7,47,499			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1424	Voucher	29,373	0	0	0	29,373	29,373	
						Voted-Sixth-Schedule-Khasi	2023	Voucher	2,190	0	0	0	2,190	2,190	
						Voted-Sixth-Schedule-Khasi	883	Voucher	72,164	0	0	0	72,164	72,164	
						Voted-Sixth-Schedule-Khasi	942	Voucher	9,02,271	2,000	1,31,500	6,600	7,62,171	9,00,271	
						Voted-Sixth-Schedule-Khasi	957	Voucher	4,520	0	0	0	4,520	4,520	
						Voted-Sixth-	961	Voucher	1,02,628	0	10,000	2,200	90,428	1,02,628	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			11,13,146	2,000	1,41,500	8,800	9,60,846	11,11,146		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1711	Voucher	33,320	0	0	0	33,320	33,320		
					Total Object Head-- II :			33,320	0	0	0	33,320	33,320			
					Total Sub Head :			11,46,466	2,000	1,41,500	8,800	9,94,166	11,44,466			
					Total Minor Head 108 :			11,46,466	2,000	1,41,500	8,800	9,94,166	11,44,466			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2020	Voucher	2,265	0	0	0	2,265	2,265		
						Voted-Sixth-Schedule-Khasi	909	Voucher	74,584	0	0	0	74,584	74,584		
						Voted-Sixth-Schedule-Khasi	943	Voucher	1,37,650	0	8,000	4,400	1,25,250	1,37,650		
						Total Object Head-- I :			2,14,499	0	8,000	4,400	2,02,099	2,14,499		
						Total Sub Head :			2,14,499	0	8,000	4,400	2,02,099	2,14,499		
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	901	Voucher	81,379	0	0	0	81,379	81,379		
						Total Object Head-- I :			81,379	0	0	0	81,379	81,379		
						02. Wages	Voted-Sixth-Schedule-Khasi	1715	Voucher	31,000	0	0	0	31,000	31,000	
							Total Object Head-- 2 :			31,000	0	0	0	31,000	31,000	
						Total Sub Head :			1,12,379	0	0	0	1,12,379	1,12,379		
		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	898	Voucher	3,30,169	0	50,000	0	2,80,169	3,30,169			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	934	Voucher	8,87,364	2,000	1,51,000	8,800	7,25,564	8,85,364	
							Voted-Sixth-Schedule-Khasi	941	Voucher	93,118	0	32,000	0	61,118	93,118	
					Total Object Head-- I :					13,10,651	2,000	2,33,000	8,800	10,66,851	13,08,651	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2028	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- II :					15,000	0	0	0	15,000	15,000
			Total Sub Head :					13,25,651	2,000	2,33,000	8,800	10,81,851	13,23,651			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1712	Voucher	1,50,195	0	0	0	1,50,195	1,50,195	
							Voted-Sixth-Schedule-Khasi	1713	Voucher	1,53,450	0	0	0	1,53,450	1,53,450	
					Total Object Head-- 2 :					3,03,645	0	0	0	3,03,645	3,03,645	
					Total Sub Head :					3,03,645	0	0	0	3,03,645	3,03,645	
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1716	Voucher	73,470	0	0	0	73,470	73,470	
						Total Object Head-- 2 :					73,470	0	0	0	73,470	73,470
			Total Sub Head :					73,470	0	0	0	73,470	73,470			
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	2114	Voucher	2,40,746	0	0	0	2,40,746	2,40,746	
						Total Object Head-- 2 :					2,40,746	0	0	0	2,40,746	2,40,746
			Total Sub Head :					2,40,746	0	0	0	2,40,746	2,40,746			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head    119 :						22,70,390	2,000	2,41,000	13,200	20,14,190	22,68,390		
			Total Sub Major Head    0 :						41,65,355	5,000	4,15,500	35,200	37,09,655	41,60,355		
			Total Major Head    2401 :						41,65,355	5,000	4,15,500	35,200	37,09,655	41,60,355		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1435	Voucher	2,72,764	0	0	0	2,72,764	2,72,764		
						Voted-Sixth-Schedule-Khasi	2036	Voucher	3,264	0	0	0	3,264	3,264		
						Voted-Sixth-Schedule-Khasi	2038	Voucher	51,396	0	0	0	51,396	51,396		
						Voted-Sixth-Schedule-Khasi	668	Voucher	1,19,932	0	25,000	0	94,932	1,19,932		
						Voted-Sixth-Schedule-Khasi	672	Voucher	6,22,891	1,000	84,000	6,600	5,31,291	6,21,891		
						Total Object Head-- 1 :			10,70,247	1,000	1,09,000	6,600	9,53,647	10,69,247		
					02. Wages	Voted-Sixth-Schedule-Khasi	1700	Voucher	31,000	0	0	0	31,000	31,000		
						Total Object Head-- 2 :			31,000	0	0	0	31,000	31,000		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1185	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 11 :			30,000	0	0	0	30,000	30,000		
					Total Sub Head :						11,31,247	1,000	1,09,000	6,600	10,14,647	11,30,247
					Total Minor Head    101 :						11,31,247	1,000	1,09,000	6,600	10,14,647	11,30,247
					Total Sub Major Head    1 :						11,31,247	1,000	1,09,000	6,600	10,14,647	11,30,247

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435						Total Major Head	2435 :				11,31,247	1,000	1,09,000	6,600	10,14,647	11,30,247
						Total of Month	:				52,96,602	6,000	5,24,500	41,800	47,24,302	52,90,602
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	1,79,054	0	18,000	0	1,61,054	1,79,054		
						Voted-Sixth-Schedule-Khasi	1147	Voucher	43,166	0	0	2,200	40,966	43,166		
						Voted-Sixth-Schedule-Khasi	1148	Voucher	3,96,299	1,000	15,000	11,000	3,69,299	3,95,299		
						Total Object Head-- 1 :				6,18,519	1,000	33,000	13,200	5,71,319	6,17,519	
					02. Wages	Voted-Sixth-Schedule-Khasi	2632	Voucher	79,980	0	0	0	79,980	79,980		
						Total Object Head-- 2 :				79,980	0	0	0	79,980	79,980	
						Total Sub Head :				6,98,499	1,000	33,000	13,200	6,51,299	6,97,499	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3271	Voucher	2,97,333	0	0	0	2,97,333	2,97,333		
						Total Object Head-- 14 :				2,97,333	0	0	0	2,97,333	2,97,333	
						Total Sub Head :				2,97,333	0	0	0	2,97,333	2,97,333	
						Total Minor Head	1 :				9,95,832	1,000	33,000	13,200	9,48,632	9,94,832

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong																										
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1023	Voucher	74,354	0	0	0	74,354	74,354													
						Voted-Sixth-Schedule-Khasi		1128	Voucher	9,37,293	2,000	1,31,500	6,600	7,97,193	9,35,293													
						Voted-Sixth-Schedule-Khasi		1144	Voucher	1,02,628	0	10,000	2,200	90,428	1,02,628													
						Total Object Head-- 1 :		11,14,275	2,000	1,41,500	8,800	9,61,975	11,12,275															
			Total Sub Head :		11,14,275	2,000	1,41,500	8,800	9,61,975	11,12,275																		
		Total Minor Head 108 :		11,14,275	2,000	1,41,500	8,800	9,61,975	11,12,275																			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1037	Voucher	76,849	0	0	0	76,849	76,849													
						Voted-Sixth-Schedule-Khasi		1090	Voucher	1,37,650	0	8,000	4,400	1,25,250	1,37,650													
						Total Object Head-- 1 :		2,14,499	0	8,000	4,400	2,02,099	2,14,499															
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2995	Voucher	20,000	0	0	0	20,000	20,000												
			Total Object Head-- 11 :		20,000	0	0	0	20,000	20,000																		
		Total Sub Head :		2,34,499	0	8,000	4,400	2,22,099	2,34,499																			
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1035	Voucher	81,379	0	0	0	81,379	81,379														
					Total Object Head-- 1 :		81,379	0	0	0	81,379	81,379																
					02. Wages		Voted-Sixth-Schedule-Khasi	2397	Voucher	31,000	0	0	0	31,000	31,000													
					Total Object Head-- 2 :		31,000	0	0	0	31,000	31,000																

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2997	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 11 :				20,000	0	0	0		20,000	20,000
					Total Sub Head :					1,32,379	0	0	0		1,32,379	1,32,379
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1033	Voucher	3,30,169	0	50,000	0		2,80,169	3,30,169
							Voted-Sixth-Schedule-Khasi	1041	Voucher	93,118	0	32,000	0		61,118	93,118
							Voted-Sixth-Schedule-Khasi	1140	Voucher	8,89,846	2,000	1,41,000	8,800		7,38,046	8,87,846
							Voted-Sixth-Schedule-Khasi	2642	Voucher	23,470	0	0	0		23,470	23,470
					Total Object Head-- 1 :				13,36,603	2,000	2,23,000	8,800		11,02,803	13,34,603	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3066	Voucher	15,000	0	0	0		15,000	15,000
						Total Object Head-- 11 :				15,000	0	0	0		15,000	15,000
					Total Sub Head :					13,51,603	2,000	2,23,000	8,800		11,17,803	13,49,603
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2391	Voucher	1,53,450	0	0	0		1,53,450	1,53,450
							Voted-Sixth-Schedule-Khasi	2393	Voucher	1,53,450	0	0	0		1,53,450	1,53,450
							Voted-Sixth-Schedule-Khasi	2394	Voucher	2,40,746	0	0	0		2,40,746	2,40,746
						Total Object Head-- 2 :				5,47,646	0	0	0		5,47,646	5,47,646
						Total Sub Head :				5,47,646	0	0	0		5,47,646	5,47,646

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2130	Voucher	9,00,000	0	0	0	9,00,000	9,00,000		
						Voted-Sixth-Schedule-Khasi	2395	Voucher	1,88,640	0	0	0	1,88,640	1,88,640		
						Voted-Sixth-Schedule-Khasi	2633	Voucher	4,22,910	0	0	0	4,22,910	4,22,910		
						Total Object Head-- 21 :				15,11,550	0	0	0	15,11,550	15,11,550	
						Total Sub Head :				15,11,550	0	0	0	15,11,550	15,11,550	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2399	Voucher	73,470	0	0	0	73,470	73,470		
						Total Object Head-- 2 :				73,470	0	0	0	73,470	73,470	
						Total Sub Head :				73,470	0	0	0	73,470	73,470	
						Total Minor Head 119 :				38,51,147	2,000	2,31,000	13,200	36,04,947	38,49,147	
			Total Sub Major Head 0 :				59,61,254	5,000	4,05,500	35,200	55,15,554	59,56,254				
			Total Major Head 2401 :				59,61,254	5,000	4,05,500	35,200	55,15,554	59,56,254				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1329	Voucher	1,23,196	0	25,000	0	98,196	1,23,196		
						Voted-Sixth-Schedule-Khasi	1336	Voucher	6,22,891	1,000	84,000	6,600	5,31,291	6,21,891		
						Total Object Head-- 1 :				7,46,087	1,000	1,09,000	6,600	6,29,487	7,45,087	
					02. Wages	Voted-Sixth-Schedule-Khasi	2429	Voucher	31,000	0	0	0	31,000	31,000		
						Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003		District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy				Total Sub Head :				7,77,087	1,000	1,09,000	6,600		6,60,487	7,76,087
							Total Minor Head 101 :				7,77,087	1,000	1,09,000	6,600		6,60,487	7,76,087
							Total Sub Major Head 1 :				7,77,087	1,000	1,09,000	6,600		6,60,487	7,76,087
							Total Major Head 2435 :				7,77,087	1,000	1,09,000	6,600		6,60,487	7,76,087
							Total of Month :				67,38,341	6,000	5,14,500	41,800		61,76,041	67,32,341
							Total of DDO 200003 :				3,17,24,681	36,000	30,00,500	2,50,800		2,84,37,381	3,16,88,681
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																3,16,88,681	
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						38,44,048	
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Khasi						4,04,204	
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						76,560	
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi						2,97,333	
				(03) Potato Development Including Sale Of				(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong	
<u>Summary of DDO wise expenditure</u>						
2401	00	108	Seeds At Subsidised Rate-	0	Allowance	68,23,855
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	55,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	13,04,084
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	20,000
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	4,92,506
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	1,56,640
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	20,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	80,21,239
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	30,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	20,44,574
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	15,11,550
2401	00	119	(24) Floriculture Development	0	02. Wages	3,71,346
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	11,39,671
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary	48,89,431

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200003	District Horticulture Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
Including Subsidy				Allowance		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages Voted-Sixth-Schedule-Khasi	1,56,640
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	30,000
						3,16,88,681



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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004    District Agricultural Officer    Shillong															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1548	Voucher	11,224	0	0	0	11,224	11,224			
									Total Object Head-- 2 :	1,89,319	0	0	0	1,89,319	1,89,319		
					Total Sub Head :				21,51,646	0	1,80,500	15,400	19,55,746	21,51,646			
					Total Minor Head 1 :				21,51,646	0	1,80,500	15,400	19,55,746	21,51,646			
					103				(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,97,856	0	47,000
			Total Object Head-- 1 :	1,97,856		0	47,000	2,200							1,48,656	1,97,856	
			Total Sub Head :	1,97,856		0	47,000	2,200			1,48,656				1,97,856		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	Voucher	2,31,256	0	23,000	0	2,08,256	2,31,256			
									Voted-Sixth-Schedule-Khasi	189	Voucher	35,898	0	0	0	35,898	35,898
									Total Object Head-- 1 :	2,67,154	0	23,000	0	2,44,154	2,67,154		
									Total Sub Head :	2,67,154	0	23,000	0	2,44,154	2,67,154		
			105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	1,35,771	0	19,500	2,200	1,14,071	1,35,771			
		Total Object Head-- 1 :							1,35,771	0	19,500	2,200	1,14,071	1,35,771			
		Total Sub Head :							1,35,771	0	19,500	2,200	1,14,071	1,35,771			
		Total Minor Head 103 :							4,65,010	0	70,000	2,200	3,92,810	4,65,010			
		Total Minor Head 105 :							1,35,771	0	19,500	2,200	1,14,071	1,35,771			
		107	(01) Plant Protection For	0	(01) Salaries, Sumtuary	Voted-Sixth-	194	Voucher									

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004    District Agricultural Officer    Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194		3,44,019	0	18,500	13,200	3,12,319	3,44,019	
						Voted-Sixth-Schedule-Khasi	261	Voucher	49,284	0	5,000	0	44,284	49,284	
						Total Object Head-- 1 :			3,93,303	0	23,500	13,200	3,56,603	3,93,303	
						Total Sub Head :			3,93,303	0	23,500	13,200	3,56,603	3,93,303	
		Total Minor Head 107 :			3,93,303	0	23,500	13,200	3,56,603	3,93,303					
		Total Object Head-- 1 :			60,504	0	15,000	2,200	43,304	60,504					
		Total Sub Head :			60,504	0	15,000	2,200	43,304	60,504					
		Total Minor Head 109 :			60,504	0	15,000	2,200	43,304	60,504					
		Total Sub Major Head 0 :			32,06,234	0	3,08,500	35,200	28,62,534	32,06,234					
		Total Major Head 2401 :			32,06,234	0	3,08,500	35,200	28,62,534	32,06,234					
Total of Month :			32,06,234	0	3,08,500	35,200	28,62,534	32,06,234							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2179	Voucher	1,01,867	0	0	0	1,01,867	1,01,867	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004    District Agricultural Officer    Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	360	Voucher	8,28,568	0	70,000	0	7,58,568	8,28,568	
						Voted-Sixth-Schedule-Khasi	466	Voucher	9,14,413	0	73,500	11,000	8,29,913	9,14,413	
						Voted-Sixth-Schedule-Khasi	486	Voucher	1,49,446	0	20,000	4,400	1,25,046	1,49,446	
						Voted-Sixth-Schedule-Khasi	513	Voucher	81,968	0	14,500	0	67,468	81,968	
					Total Object Head-- 1 :				20,76,262	0	1,78,000	15,400	18,82,862	20,76,262	
					02. Wages	Voted-Sixth-Schedule-Khasi	1739	Voucher	1,72,350	0	0	0	1,72,350	1,72,350	
						Total Object Head-- 2 :				1,72,350	0	0	0	1,72,350	1,72,350
					Total Sub Head :				22,48,612	0	1,78,000	15,400	20,55,212	22,48,612	
					Total Minor Head 1 :				22,48,612	0	1,78,000	15,400	20,55,212	22,48,612	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	489	Voucher	1,97,856	0	47,000	2,200	1,48,656	1,97,856	
						Total Object Head-- 1 :				1,97,856	0	47,000	2,200	1,48,656	1,97,856
						Total Sub Head :				1,97,856	0	47,000	2,200	1,48,656	1,97,856
						(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	376	Voucher	2,31,256	0	23,000	0	2,08,256
					Voted-Sixth-Schedule-Khasi			491	Voucher	35,898	0	0	0	35,898	35,898
					Total Object Head-- 1 :				2,67,154	0	23,000	0	2,44,154	2,67,154	
					Total Sub Head :				2,67,154	0	23,000	0	2,44,154	2,67,154	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200004      District Agricultural Officer      Shillong																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	103	Total Minor Head      103 :						4,65,010	0	70,000	2,200	3,92,810	4,65,010					
			105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	494	Voucher	1,35,771	0	29,500	2,200	1,04,071	1,35,771					
									Total Object Head--    1 :						1,35,771	0	29,500	2,200	1,04,071
		Total Sub Head :						1,35,771	0	29,500	2,200	1,04,071	1,35,771						
		105	Total Minor Head      105 :						1,35,771	0	29,500	2,200	1,04,071	1,35,771					
			107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	458	Voucher	3,44,019	0	18,500	13,200	3,12,319	3,44,019					
									Voted-Sixth-Schedule-Khasi	496	Voucher	49,284	0	5,000	0	44,284	49,284		
												Total Object Head--    1 :						3,93,303	0
			Total Sub Head :						3,93,303	0	23,500	13,200	3,56,603	3,93,303					
		Total Minor Head      107 :						3,93,303	0	23,500	13,200	3,56,603	3,93,303						
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	517	Voucher	60,504	0	15,000	2,200	43,304	60,504						
								Total Object Head--    1 :						60,504	0	15,000	2,200	43,304	60,504
								Total Sub Head :						60,504	0	15,000	2,200	43,304	60,504
								Total Minor Head      109 :						60,504	0	15,000	2,200	43,304	60,504
		Total Sub Major Head    0 :						33,03,200	0	3,16,000	35,200	29,52,000	33,03,200						
		Total Major Head      2401 :						33,03,200	0	3,16,000	35,200	29,52,000	33,03,200						
Total of Month :						33,03,200	0	3,16,000	35,200	29,52,000	33,03,200								

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004    District Agricultural Officer    Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2770	Voucher	1,21,705	0	0	0	1,21,705	1,21,705	
						Voted-Sixth-Schedule-Khasi	2794	Voucher	20,760	0	0	0	20,760	20,760	
						Voted-Sixth-Schedule-Khasi	3001	Voucher	1,15,180	0	0	0	1,15,180	1,15,180	
						Voted-Sixth-Schedule-Khasi	839	Voucher	8,28,568	0	70,000	0	7,58,568	8,28,568	
						Voted-Sixth-Schedule-Khasi	883	Voucher	1,49,446	0	20,000	4,400	1,25,046	1,49,446	
						Voted-Sixth-Schedule-Khasi	924	Voucher	9,96,381	0	88,000	11,000	8,97,381	9,96,381	
						Total Object Head-- 1 :			22,32,040	0	1,78,000	15,400	20,38,640	22,32,040	
					02. Wages	Voted-Sixth-Schedule-Khasi	1837	Voucher	1,78,095	0	0	0	1,78,095	1,78,095	
						Total Object Head-- 2 :			1,78,095	0	0	0	1,78,095	1,78,095	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2073	Voucher	34,960	0	0	0	34,960	34,960	
						Voted-Sixth-Schedule-Khasi	3812	Voucher	21,280	0	0	0	21,280	21,280	
						Total Object Head-- 11 :			56,240	0	0	0	56,240	56,240	
					Total Sub Head :			24,66,375	0	1,78,000	15,400	22,72,975	24,66,375		
					Total Minor Head 1 :			24,66,375	0	1,78,000	15,400	22,72,975	24,66,375		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2793	Voucher	27,560	0	0	0	27,560	27,560	
						Voted-Sixth-	862	Voucher	1,97,856	0	57,000	2,200	1,38,656	1,97,856	

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Shillong

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004    District Agricultural Officer    Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,25,416	0	57,000	2,200		1,66,216	2,25,416
					Total Sub Head :				2,25,416	0	57,000	2,200		1,66,216	2,25,416	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2765	Voucher	14,420	0	0	0	14,420	14,420		
						Voted-Sixth-Schedule-Khasi	2795	Voucher	4,680	0	0	0	4,680	4,680		
						Voted-Sixth-Schedule-Khasi	3136	Voucher	4,134	0	0	0	4,134	4,134		
						Voted-Sixth-Schedule-Khasi	3137	Voucher	21,051	0	0	0	21,051	21,051		
						Voted-Sixth-Schedule-Khasi	851	Voucher	2,31,256	0	23,000	0	2,08,256	2,31,256		
						Voted-Sixth-Schedule-Khasi	907	Voucher	35,898	0	0	0	35,898	35,898		
						Total Object Head-- I :				3,11,439	0	23,000	0	2,88,439	3,11,439	
						Total Sub Head :				3,11,439	0	23,000	0	2,88,439	3,11,439	
			Total Minor Head 103 :				5,36,855	0	80,000	2,200	4,54,655	5,36,855				
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2796	Voucher	17,860	0	0	0	17,860	17,860		
						Voted-Sixth-Schedule-Khasi	900	Voucher	1,35,771	0	17,000	2,200	1,16,571	1,35,771		
						Total Object Head-- I :				1,53,631	0	17,000	2,200	1,34,431	1,53,631	
						Total Sub Head :				1,53,631	0	17,000	2,200	1,34,431	1,53,631	
						Total Minor Head 105 :				1,53,631	0	17,000	2,200	1,34,431	1,53,631	

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004    District Agricultural Officer    Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2797	Voucher	7,240	0	0	0	7,240	7,240		
						Voted-Sixth-Schedule-Khasi	2799	Voucher	46,440	0	0	0	46,440	46,440		
						Voted-Sixth-Schedule-Khasi	869	Voucher	49,284	0	5,000	0	44,284	49,284		
						Voted-Sixth-Schedule-Khasi	926	Voucher	3,44,019	0	18,500	13,200	3,12,319	3,44,019		
						Total Object Head-- 1 :				4,46,983	0	23,500	13,200	4,10,283	4,46,983	
						Total Sub Head :				4,46,983	0	23,500	13,200	4,10,283	4,46,983	
						Total Minor Head 107 :				4,46,983	0	23,500	13,200	4,10,283	4,46,983	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2798	Voucher	8,940	0	0	0	8,940	8,940		
						Voted-Sixth-Schedule-Khasi	871	Voucher	60,504	0	15,000	2,200	43,304	60,504		
						Total Object Head-- 1 :				69,444	0	15,000	2,200	52,244	69,444	
						Total Sub Head :				69,444	0	15,000	2,200	52,244	69,444	
						Total Minor Head 109 :				69,444	0	15,000	2,200	52,244	69,444	
						Total Sub Major Head 0 :				36,73,288	0	3,13,500	35,200	33,24,588	36,73,288	
		Total Major Head 2401 :				36,73,288	0	3,13,500	35,200	33,24,588	36,73,288					
		Total of Month :				36,73,288	0	3,13,500	35,200	33,24,588	36,73,288					
Month of Account:		JUL/2023														

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004    District Agricultural Officer    Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	843	Voucher	6,74,688	0	20,000	0	6,54,688	6,74,688	
						Voted-Sixth-Schedule-Khasi	851	Voucher	1,62,908	0	25,000	0	1,37,908	1,62,908	
						Voted-Sixth-Schedule-Khasi	906	Voucher	9,38,769	0	76,500	11,000	8,51,269	9,38,769	
						Voted-Sixth-Schedule-Khasi	962	Voucher	1,53,598	0	34,800	4,400	1,14,398	1,53,598	
					Total Object Head-- 1 :				19,29,963	0	1,56,300	15,400	17,58,263	19,29,963	
					02. Wages	Voted-Sixth-Schedule-Khasi	1691	Voucher	1,72,350	0	0	0	1,72,350	1,72,350	
						Total Object Head-- 2 :				1,72,350	0	0	0	1,72,350	1,72,350
					Total Sub Head :				21,02,313	0	1,56,300	15,400	19,30,613	21,02,313	
			Total Minor Head 1 :				21,02,313	0	1,56,300	15,400	19,30,613	21,02,313			
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	966	Voucher	2,03,368	0	57,000	2,200	1,44,168	2,03,368		
					Total Object Head-- 1 :				2,03,368	0	57,000	2,200	1,44,168	2,03,368	
					Total Sub Head :				2,03,368	0	57,000	2,200	1,44,168	2,03,368	
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1686	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
				Voted-Sixth-Schedule-Khasi			2024	Voucher	13,400	0	0	0	13,400	13,400	
				Voted-Sixth-Schedule-Khasi			970	Voucher	36,834	0	0	0	36,834	36,834	
				Total Object Head-- 1 :				1,50,854	0	0	0	1,50,854	1,50,854		

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Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200004    District Agricultural Officer    Shillong																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :						1,50,854	0	0	0	1,50,854	1,50,854				
				Total Minor Head    103 :						3,54,222	0	57,000	2,200	2,95,022	3,54,222				
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	947	Voucher	1,39,343	0	22,000	2,200	1,15,143	1,39,343						
								Total Object Head--    1 :						1,39,343	0	22,000	2,200	1,15,143	1,39,343
								Total Sub Head :						1,39,343	0	22,000	2,200	1,15,143	1,39,343
				Total Minor Head    105 :						1,39,343	0	22,000	2,200	1,15,143	1,39,343				
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	50,732	0	5,000	0	45,732	50,732						
								Voted-Sixth-Schedule-Khasi	912	Voucher	3,53,307	0	18,500	13,200	3,21,607	3,53,307			
						Total Object Head--    1 :						4,04,039	0	23,500	13,200	3,67,339	4,04,039		
						Total Sub Head :						4,04,039	0	23,500	13,200	3,67,339	4,04,039		
				Total Minor Head    107 :						4,04,039	0	23,500	13,200	3,67,339	4,04,039				
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	62,292	0	15,000	2,200	45,092	62,292						
								Total Object Head--    1 :						62,292	0	15,000	2,200	45,092	62,292
								Total Sub Head :						62,292	0	15,000	2,200	45,092	62,292
				Total Minor Head    109 :						62,292	0	15,000	2,200	45,092	62,292				
		Total Sub Major Head    0 :											30,62,209	0	2,73,800	35,200	27,53,209	30,62,209	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury				Shillong (North) Treasury													
D.D.O. :				200004	District Agricultural Officer Shillong												
Month of Account:				JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401						Total Major Head	2401 :				30,62,209	0	2,73,800	35,200	27,53,209	30,62,209	
						Total of Month	:				30,62,209	0	2,73,800	35,200	27,53,209	30,62,209	
Month of Account:				AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2477	Voucher	13,323	0	0	0	13,323	13,323			
						Voted-Sixth-Schedule-Khasi	921	Voucher	6,79,143	0	20,000	0	6,59,143	6,79,143			
						Voted-Sixth-Schedule-Khasi	925	Voucher	97,017	0	25,000	0	72,017	97,017			
						Voted-Sixth-Schedule-Khasi	951	Voucher	1,54,704	0	34,800	4,400	1,15,504	1,54,704			
						Voted-Sixth-Schedule-Khasi	955	Voucher	9,59,621	0	76,500	11,000	8,72,121	9,59,621			
						Total Object Head-- 1 :			19,03,808	0	1,56,300	15,400	17,32,108	19,03,808			
					02. Wages	Voted-Sixth-Schedule-Khasi	1595	Voucher	1,84,388	0	0	0	1,84,388	1,84,388			
						Total Object Head-- 2 :			1,84,388	0	0	0	1,84,388	1,84,388			
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2478	Voucher	9,002	0	0	0	9,002	9,002			
						Voted-Sixth-Schedule-Khasi	2480	Voucher	39,323	0	0	0	39,323	39,323			
						Total Object Head-- 6 :			48,325	0	0	0	48,325	48,325			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004    District Agricultural Officer   Shillong															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices				Total Sub Head :				21,36,521	0	1,56,300	15,400	19,64,821	21,36,521	
							Total Minor Head    I :				21,36,521	0	1,56,300	15,400	19,64,821	21,36,521	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	952	Voucher	2,09,430	0	57,000	2,200	1,50,230	2,09,430
					Total Object Head--   I :						2,09,430	0	57,000	2,200	1,50,230	2,09,430	
					Total Sub Head :						2,09,430	0	57,000	2,200	1,50,230	2,09,430	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	917	Voucher	1,01,980	0	0	0	1,01,980	1,01,980
									Voted-Sixth-Schedule-Khasi	926	Voucher	2,09,536	0	0	0	2,09,536	2,09,536
									Voted-Sixth-Schedule-Khasi	937	Voucher	37,891	0	0	0	37,891	37,891
					Total Object Head--   I :						3,49,407	0	0	0	3,49,407	3,49,407	
					(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi	2479	Voucher	53,600	0	0	0	53,600	53,600
					Total Object Head--   II :						53,600	0	0	0	53,600	53,600	
					Total Sub Head :						4,03,007	0	0	0	4,03,007	4,03,007	
			Total Minor Head    103 :						6,12,437	0	57,000	2,200	5,53,237	6,12,437			
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	933	Voucher	1,43,269	0	22,000	2,200	1,19,069	1,43,269
					Total Object Head--   I :						1,43,269	0	22,000	2,200	1,19,069	1,43,269	
					Total Sub Head :						1,43,269	0	22,000	2,200	1,19,069	1,43,269	

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200004     District Agricultural Officer     Shillong																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	105	Total Minor Head				105 :				1,43,269	0	22,000	2,200		1,19,069	1,43,269	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	938		Voucher	52,228	0	5,000	0		47,228	52,228	
							Voted-Sixth-Schedule-Khasi	954		Voucher	3,62,087	0	18,500	13,200		3,30,387	3,62,087	
						Total Object Head-- 1 :						4,14,315	0	23,500	13,200		3,77,615	4,14,315
						Total Sub Head :						4,14,315	0	23,500	13,200		3,77,615	4,14,315
			Total Minor Head				107 :				4,14,315	0	23,500	13,200		3,77,615	4,14,315	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	929		Voucher	64,060	0	15,000	2,200		46,860	64,060	
						Total Object Head-- 1 :						64,060	0	15,000	2,200		46,860	64,060
						Total Sub Head :						64,060	0	15,000	2,200		46,860	64,060
						Total Minor Head				109 :				64,060	0	15,000	2,200	
			Total Sub Major Head				0 :				33,70,602	0	2,73,800	35,200		30,61,602	33,70,602	
			Total Major Head				2401 :				33,70,602	0	2,73,800	35,200		30,61,602	33,70,602	
			Total of Month				:				33,70,602	0	2,73,800	35,200		30,61,602	33,70,602	
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-		1015									

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004	District Agricultural Officer Shillong													
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	6,92,466	0	20,000	0	6,72,466	6,92,466		
						Voted-Sixth-Schedule-Khasi	1079	Voucher	1,54,704	0	34,800	4,400	1,15,504	1,54,704		
						Voted-Sixth-Schedule-Khasi	1113	Voucher	9,31,621	0	76,500	11,000	8,44,121	9,31,621		
						Voted-Sixth-Schedule-Khasi	1138	Voucher	23,432	0	0	0	23,432	23,432		
						Voted-Sixth-Schedule-Khasi	1930	Voucher	14,798	0	0	0	14,798	14,798		
						Voted-Sixth-Schedule-Khasi	2112	Voucher	1,76,916	0	0	0	1,76,916	1,76,916		
						Voted-Sixth-Schedule-Khasi	2114	Voucher	79,899	0	0	0	79,899	79,899		
						Voted-Sixth-Schedule-Khasi	2630	Voucher	2,603	0	0	0	2,603	2,603		
						Total Object Head-- 1 :				20,76,439	0	1,31,300	15,400	19,29,739	20,76,439	
					02. Wages	Voted-Sixth-Schedule-Khasi	1915	Voucher	1,84,388	0	0	0	1,84,388	1,84,388		
						Total Object Head-- 2 :				1,84,388	0	0	0	1,84,388	1,84,388	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1153	Voucher	24,539	0	0	0	24,539	24,539		
						Voted-Sixth-Schedule-Khasi	2123	Voucher	41,079	0	0	0	41,079	41,079		
						Total Object Head-- 6 :				65,618	0	0	0	65,618	65,618	
					Total Sub Head :				23,26,445	0	1,31,300	15,400	21,79,745	23,26,445		
					Total Minor Head 1 :											

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		200004     District Agricultural Officer     Shillong																					
Month of Account:		SEP/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2401	00	001																23,26,445	0	1,31,300	15,400	21,79,745	23,26,445
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1084	Voucher		2,09,430	0	57,000	2,200	1,50,230	2,09,430							
			Total Object Head-- I :															2,09,430	0	57,000	2,200	1,50,230	2,09,430
			Total Sub Head :															2,09,430	0	57,000	2,200	1,50,230	2,09,430
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1031	Voucher		2,09,536	0	0	0	2,09,536	2,09,536							
							Voted-Sixth-Schedule-Khasi	1038	Voucher		37,891	0	0	0	37,891	37,891							
			Total Object Head-- I :															2,47,427	0	0	0	2,47,427	2,47,427
			Total Sub Head :															2,47,427	0	0	0	2,47,427	2,47,427
			Total Minor Head 103 :															4,56,857	0	57,000	2,200	3,97,657	4,56,857
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1134	Voucher		1,43,269	0	22,000	2,200	1,19,069	1,43,269							
			Total Object Head-- I :															1,43,269	0	22,000	2,200	1,19,069	1,43,269
			Total Sub Head :															1,43,269	0	22,000	2,200	1,19,069	1,43,269
			Total Minor Head 105 :															1,43,269	0	22,000	2,200	1,19,069	1,43,269
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1107	Voucher		52,228	0	5,000	0	47,228	52,228							
							Voted-Sixth-Schedule-Khasi	1121	Voucher		3,62,087	0	18,500	13,200	3,30,387	3,62,087							
			Total Object Head-- I :															4,14,315	0	23,500	13,200	3,77,615	4,14,315

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004 District Agricultural Officer Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Total Sub Head :				4,14,315	0	23,500	13,200		3,77,615	4,14,315
							Total Minor Head 107 :				4,14,315	0	23,500	13,200		3,77,615	4,14,315
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1099	Voucher		64,060	0	15,000	2,200		46,860	64,060
							Total Object Head-- 1 :				64,060	0	15,000	2,200		46,860	64,060
							Total Sub Head :				64,060	0	15,000	2,200		46,860	64,060
							Total Minor Head 109 :				64,060	0	15,000	2,200		46,860	64,060
							Total Sub Major Head 0 :				34,04,946	0	2,48,800	35,200		31,20,946	34,04,946
							Total Major Head 2401 :				34,04,946	0	2,48,800	35,200		31,20,946	34,04,946
							Total of Month :				34,04,946	0	2,48,800	35,200		31,20,946	34,04,946
							Total of DDO 200004 :				2,00,42,762	0	17,34,400	2,11,200		1,80,97,162	2,00,42,762
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																2,00,42,762	
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi				1,21,80,839					

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		200004	District Agricultural Officer			Shillong
<u>Summary of DDO wise expenditure</u>						
				Allowance		
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi10,80,890
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi1,13,943
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi56,240
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi12,43,356
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi16,15,718
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi53,600
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi8,51,054
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi24,66,258
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi3,80,864
						2,00,42,762

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong																			
Month of Account: MAY/2023																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1704	Voucher	46,590	0	0	0	46,590	46,590					
						General-Voted	1706	Voucher	7,245	0	0	0	7,245	7,245					
						Total Object Head-- 2 :					53,835	0	0	0	53,835	53,835			
						Total Sub Head :					53,835	0	0	0	53,835	53,835			
						Total Minor Head 105 :					53,835	0	0	0	53,835	53,835			
						107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1737	Voucher	42,450	0	0	0	42,450	42,450	
		Voted-Sixth-Schedule-Khasi	1741	Voucher	2,63,670					0	0	0	2,63,670	2,63,670					
		Total Object Head-- 2 :								3,06,120	0	0	0	3,06,120	3,06,120				
		Total Sub Head :								3,06,120	0	0	0	3,06,120	3,06,120				
		Total Minor Head 107 :								3,06,120	0	0	0	3,06,120	3,06,120				
		Total Sub Major Head 0 :								3,59,955	0	0	0	3,59,955	3,59,955				
		Total Major Head 2401 :					3,59,955	0	0	0	3,59,955	3,59,955							
Total of Month :					3,59,955	0	0	0	3,59,955	3,59,955									
Month of Account: JUN/2023																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	105	(34) Production Of Bio-	0	02. Wages	General-Voted	3218	Voucher	63,643	0	0	0	63,643	63,643					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200005    District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Total Object Head-- 2 :				63,643	0	0	0	63,643	63,643	
						Total Sub Head :				63,643	0	0	0	63,643	63,643	
						Total Minor Head 105 :				63,643	0	0	0	63,643	63,643	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Khasi	2013	Voucher	2,72,459	0	0	0	2,72,459	2,72,459
						Total Object Head-- 2 :				2,72,459	0	0	0	2,72,459	2,72,459	
						Total Sub Head :				2,72,459	0	0	0	2,72,459	2,72,459	
						Total Minor Head 107 :				2,72,459	0	0	0	2,72,459	2,72,459	
						Total Sub Major Head 0 :				3,36,102	0	0	0	3,36,102	3,36,102	
						Total Major Head 2401 :				3,36,102	0	0	0	3,36,102	3,36,102	
						Total of Month :				3,36,102	0	0	0	3,36,102	3,36,102	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages			General-Voted	1766	Voucher	61,590	0	0	0	61,590	61,590
						Total Object Head-- 2 :				61,590	0	0	0	61,590	61,590	
						Total Sub Head :				61,590	0	0	0	61,590	61,590	
						Total Minor Head 105 :				61,590	0	0	0	61,590	61,590	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005    District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1693	Voucher	2,63,670	0	0	0	0	2,63,670	2,63,670
Total Object Head-- 2 :										2,63,670	0	0	0	0	2,63,670	2,63,670
Total Sub Head :										2,63,670	0	0	0	0	2,63,670	2,63,670
Total Minor Head 107 :										2,63,670	0	0	0	0	2,63,670	2,63,670
Total Sub Major Head 0 :										3,25,260	0	0	0	0	3,25,260	3,25,260
Total Major Head 2401 :										3,25,260	0	0	0	0	3,25,260	3,25,260
Total of Month :										3,25,260	0	0	0	0	3,25,260	3,25,260
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1495	Voucher	63,643	0	0	0	0	63,643	63,643
Total Object Head-- 2 :										63,643	0	0	0	0	63,643	63,643
Total Sub Head :										63,643	0	0	0	0	63,643	63,643
Total Minor Head 105 :										63,643	0	0	0	0	63,643	63,643
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1425	Voucher	2,72,459	0	0	0	0	2,72,459	2,72,459
Total Object Head-- 2 :										2,72,459	0	0	0	0	2,72,459	2,72,459

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005    District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab			Total Sub Head :				2,72,459	0	0		0	2,72,459	2,72,459
						Total Minor Head	107 :			2,72,459	0	0		0	2,72,459	2,72,459
						Total Sub Major Head	0 :			3,36,102	0	0		0	3,36,102	3,36,102
						Total Major Head	2401 :			3,36,102	0	0		0	3,36,102	3,36,102
						Total of Month	:			3,36,102	0	0		0	3,36,102	3,36,102
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1810	Voucher	63,643	0	0		0	63,643	63,643
						Total Object Head--	2 :			63,643	0	0		0	63,643	63,643
						Total Sub Head :				63,643	0	0		0	63,643	63,643
						Total Minor Head	105 :			63,643	0	0		0	63,643	63,643
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1916	Voucher	2,72,459	0	0		0	2,72,459	2,72,459
						Total Object Head--	2 :			2,72,459	0	0		0	2,72,459	2,72,459
						Total Sub Head :				2,72,459	0	0		0	2,72,459	2,72,459
						Total Minor Head	107 :			2,72,459	0	0		0	2,72,459	2,72,459

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200005	District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00							Total Sub Major Head 0 :				3,36,102	0	0	0	3,36,102	3,36,102	
						Total Major Head 2401 :				3,36,102	0	0	0	3,36,102	3,36,102			
						Total of Month :				3,36,102	0	0	0	3,36,102	3,36,102			
						Total of DDO 200005 :				16,93,521	0	0	0	16,93,521	16,93,521			
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2401	00	105	(34) Production Of Bio-Fertilizers				0	02. Wages		General-Voted							3,06,354	
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab				0	02. Wages		Voted-Sixth-Schedule-Khasi							13,87,167	
16,93,521																		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006    Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	745	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440		
						General-Voted	813	Voucher	6,86,527	0	1,23,500	6,600	5,56,427	6,86,527		
						Total Object Head-- 1 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Sub Head :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Minor Head 4 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Sub Major Head 1 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Major Head 2415 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total of Month :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	892	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440		
						General-Voted	903	Voucher	6,88,585	0	1,26,500	6,600	5,55,485	6,88,585		
						General-Voted	908	Voucher	6,174	0	0	0	6,174	6,174		
						Total Object Head-- 1 :				11,01,199	0	1,56,500	6,600	9,38,099	11,01,199	
						02. Wages	General-Voted	2705	Voucher	1,46,374	0	0	0	1,46,374	1,46,374	
							Total Object Head-- 2 :				1,46,374	0	0	0	1,46,374	1,46,374
						11.Travel Expenses.	General-Voted	2289	Voucher	61,200	0	0	0	61,200	61,200	

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Shillong

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200006    Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	11.Travel Expenses.	Total Object Head-- 11 :				61,200	0	0	0	61,200	61,200	
						Total Sub Head :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
						Total Minor Head 4 :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
						Total Sub Major Head 1 :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
						Total Major Head 2415 :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
						Total of Month :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		159	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440	
						General-Voted		223	Voucher	6,88,585	0	1,26,500	6,600	5,55,485	6,88,585	
						General-Voted		3760	Voucher	91,600	0	0	0	91,600	91,600	
						Total Object Head-- 1 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
						Total Sub Head :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
						Total Minor Head 4 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
						Total Sub Major Head 1 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
						Total Major Head 2415 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
										11,86,625						

Voucher Wise Expenditure Report  
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																																	
Month of Account: JUN/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :										0	1,56,500	6,600	10,23,525	11,86,625																			
Month of Account: JUL/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	606	Voucher	56,000	0	0	0	56,000	56,000																				
					General-Voted	617	Voucher	4,17,640	0	30,000	0	3,87,640	4,17,640																				
					General-Voted	650	Voucher	7,06,905	0	1,27,000	6,600	5,73,305	7,06,905																				
					Total Object Head-- 1 :				11,80,545	0	1,57,000	6,600	10,16,945	11,80,545																			
				02. Wages	General-Voted	1526	Voucher	70,990	0	0	0	70,990	70,990																				
					Total Object Head-- 2 :				70,990	0	0	0	70,990	70,990																			
				06. Medical Treatment	General-Voted	2612	Voucher	1,12,500	0	0	0	1,12,500	1,12,500																				
					General-Voted	2613	Voucher	67,710	0	0	0	67,710	67,710																				
					Total Object Head-- 6 :				1,80,210	0	0	0	1,80,210	1,80,210																			
				Total Sub Head :				14,31,745	0	1,57,000	6,600	12,68,145	14,31,745																				
				Total Minor Head 4 :				14,31,745	0	1,57,000	6,600	12,68,145	14,31,745																				
				Total Sub Major Head 1 :				14,31,745	0	1,57,000	6,600	12,68,145	14,31,745																				
				Total Major Head 2415 :				14,31,745	0	1,57,000	6,600	12,68,145	14,31,745																				
				Total of Month :				14,31,745	0	1,57,000	6,600	12,68,145	14,31,745																				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006    Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	2363	Voucher	3,937	0	0	0	3,937	3,937		
						General-Voted	2364	Voucher	1,07,556	0	30,000	0	77,556	1,07,556		
						General-Voted	447	Voucher	4,17,640	0	40,000	0	3,77,640	4,17,640		
						General-Voted	454	Voucher	7,25,119	0	1,48,500	6,600	5,70,019	7,25,119		
						Total Object Head-- 1 :			12,54,252	0	2,18,500	6,600	10,29,152	12,54,252		
					02. Wages	General-Voted	1544	Voucher	68,700	0	0	0	68,700	68,700		
						Total Object Head-- 2 :			68,700	0	0	0	68,700	68,700		
					Total Sub Head :			13,22,952	0	2,18,500	6,600	10,97,852	13,22,952			
					Total Minor Head 4 :			13,22,952	0	2,18,500	6,600	10,97,852	13,22,952			
					Total Sub Major Head 1 :			13,22,952	0	2,18,500	6,600	10,97,852	13,22,952			
Total Major Head 2415 :			13,22,952	0	2,18,500	6,600	10,97,852	13,22,952								
Total of Month :			13,22,952	0	2,18,500	6,600	10,97,852	13,22,952								
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	609	Voucher	5,34,716	0	70,000	0	4,64,716	5,34,716		
						General-Voted	639	Voucher	7,25,119	0	1,48,500	6,600	5,70,019	7,25,119		
						General-Voted	668	Voucher	9,520	0	0	0	9,520	9,520		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200006    Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	Total Object Head-- 1 :				12,69,355	0	2,18,500	6,600	10,44,255	12,69,355		
					02. Wages	General-Voted	3108	Voucher	70,990	0	0	0	70,990	70,990			
						General-Voted	3109	Voucher	6,946	0	0	0	6,946	6,946			
						General-Voted	686	Voucher	70,990	0	0	0	70,990	70,990			
					Total Object Head-- 2 :				1,48,926	0	0	0	1,48,926	1,48,926			
					Total Sub Head :				14,18,281	0	2,18,500	6,600	11,93,181	14,18,281			
					Total Minor Head 4 :				14,18,281	0	2,18,500	6,600	11,93,181	14,18,281			
					Total Sub Major Head 1 :				14,18,281	0	2,18,500	6,600	11,93,181	14,18,281			
Total Major Head 2415 :				14,18,281	0	2,18,500	6,600	11,93,181	14,18,281								
Total of Month :				14,18,281	0	2,18,500	6,600	11,93,181	14,18,281								
Total of DDO 200006 :				77,61,343	0	10,60,500	39,600	66,61,243	77,61,343								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	77,61,343
Summary of DDO wise expenditure																	
2415	01	4	(02) Research Project On Rice(Aicrip)			0	01.Salaries,Sumtuary Allowance	General-Voted								70,84,943	
2415	01	4	(02) Research Project On Rice(Aicrip)			0	02. Wages	General-Voted								4,34,990	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(02) Research Project On Rice(Aicrip)	0	06. Medical Treatment	General-Voted	1,80,210
2415	01	4	(02) Research Project On Rice(Aicrip)	0	11.Travel Expenses.	General-Voted	61,200
							77,61,343

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	1,98,520	0	12,000	0	1,86,520	1,98,520		
						Voted-Sixth-Schedule-Khasi	255	Voucher	1,41,063	0	42,000	0	99,063	1,41,063		
						Total Object Head-- 1 :				3,39,583	0	54,000	0	2,85,583	3,39,583	
						Total Sub Head :				3,39,583	0	54,000	0	2,85,583	3,39,583	
						Total Minor Head 111 :				3,39,583	0	54,000	0	2,85,583	3,39,583	
						Total Sub Major Head 0 :				3,39,583	0	54,000	0	2,85,583	3,39,583	
Total Major Head 2401 :										3,39,583	0	54,000	0	2,85,583	3,39,583	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	352	Voucher	4,51,188	0	90,000	0	3,61,188	4,51,188		
						Voted-Sixth-Schedule-Khasi	356	Voucher	37,956	0	0	0	37,956	37,956		
						Voted-Sixth-Schedule-Khasi	357	Voucher	6,71,226	0	67,500	4,400	5,99,326	6,71,226		
						Total Object Head-- 1 :				11,60,370	0	1,57,500	4,400	9,98,470	11,60,370	
						Total Sub Head :				11,60,370	0	1,57,500	4,400	9,98,470	11,60,370	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1550	Voucher	2,320	0	0	0	2,320	2,320		
						General-Voted	739	Voucher	2,81,176	0	35,000	0	2,46,176	2,81,176		
						General-Voted	836	Voucher	1,71,699	0	0	2,200	1,69,499	1,71,699		
						Total Object Head-- 1 :				4,55,195	0	35,000	2,200	4,17,995	4,55,195	
						Total Sub Head :				4,55,195	0	35,000	2,200	4,17,995	4,55,195	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	348	Voucher	1,89,332	0	15,000	0	1,74,332	1,89,332	
						Voted-Sixth-Schedule-Khasi	353	Voucher	3,53,417	0	28,000	6,600	3,18,817	3,53,417	
					Total Object Head-- 1 :				5,42,749	0	43,000	6,600	4,93,149	5,42,749	
					Total Sub Head :				5,42,749	0	43,000	6,600	4,93,149	5,42,749	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	748	Voucher	1,92,500	0	16,000	0	1,76,500	1,92,500	
						General-Voted	801	Voucher	2,58,558	0	4,000	6,600	2,47,958	2,58,558	
					Total Object Head-- 1 :				4,51,058	0	20,000	6,600	4,24,458	4,51,058	
					Total Sub Head :				4,51,058	0	20,000	6,600	4,24,458	4,51,058	
		Total Minor Head 4 :				26,09,372	0	2,55,500	19,800	23,34,072	26,09,372				
		Total Sub Major Head 1 :				26,09,372	0	2,55,500	19,800	23,34,072	26,09,372				
Total Major Head 2415 :				26,09,372	0	2,55,500	19,800	23,34,072	26,09,372						
Total of Month :				29,48,955	0	3,09,500	19,800	26,19,655	29,48,955						
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2187	Voucher	1,22,400	0	0	0	1,22,400	1,22,400	
						Voted-Sixth-	2590	Voucher	13,000	0	0	0	13,000	13,000	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	324	Voucher	1,98,520	0	12,000	0	1,86,520	1,98,520		
						Voted-Sixth-Schedule-Khasi	397	Voucher	1,41,063	0	42,000	0	99,063	1,41,063		
						Total Object Head-- 1 :				4,74,983	0	54,000	0	4,20,983	4,74,983	
					02. Wages	Voted-Sixth-Schedule-Khasi	1470	Voucher	35,550	0	0	0	35,550	35,550		
						Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550	
						Total Sub Head :				5,10,533	0	54,000	0	4,56,533	5,10,533	
					Total Minor Head    111 :				5,10,533	0	54,000	0	4,56,533	5,10,533		
					Total Sub Major Head    0 :				5,10,533	0	54,000	0	4,56,533	5,10,533		
					Total Major Head    2401 :				5,10,533	0	54,000	0	4,56,533	5,10,533		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	4,51,188	0	90,000	0	3,61,188	4,51,188		
						Voted-Sixth-Schedule-Khasi	174	Voucher	37,956	0	0	0	37,956	37,956		
						Voted-Sixth-Schedule-Khasi	178	Voucher	6,71,226	0	67,500	4,400	5,99,326	6,71,226		
						Voted-Sixth-Schedule-Khasi	2178	Voucher	27,510	0	0	0	27,510	27,510		
						Total Object Head-- 1 :				11,87,880	0	1,57,500	4,400	10,25,980	11,87,880	
					02. Wages	Voted-Sixth-Schedule-Khasi	1453	Voucher	9,875	0	0	0	9,875	9,875		
						Voted-Sixth-Schedule-Khasi	1454	Voucher	75,000	0	0	0	75,000	75,000		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury		Shillong (North) Treasury																						
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong																						
Month of Account:		MAY/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Khasi	1456	Voucher	63,930	0	0	0	63,930	63,930									
						Total Object Head-- 2 :																		
					Total Sub Head :																			
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	1364	Voucher	33,713	0	0	0	33,713	33,713									
							General-Voted																	
							General-Voted																	
						Total Object Head-- 1 :																		
					02. Wages		Voted-Sixth-Schedule-Khasi	1449	Voucher	1,16,445	0	0	0	1,16,445	1,16,445									
							Voted-Sixth-Schedule-Khasi																	
						Total Object Head-- 2 :																		
					Total Sub Head :																			
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	170	Voucher	1,89,332	0	15,000	0	1,74,332	1,89,332									
							Voted-Sixth-Schedule-Khasi																	
							Voted-Sixth-Schedule-Khasi																	
							Voted-Sixth-Schedule-Khasi																	
					02. Wages		Voted-Sixth-Schedule-Khasi	1452	Voucher	60,000	0	0	0	60,000	60,000									
						Total Object Head-- 1 :																		
						Total Sub Head :																		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi		1457	Voucher	22,218	0	0	0		22,218	22,218	
						Voted-Sixth-Schedule-Khasi		1458	Voucher	44,436	0	0	0		44,436	44,436	
						Voted-Sixth-Schedule-Khasi		1461	Voucher	30,000	0	0	0		30,000	30,000	
						Total Object Head-- 2 :					1,56,654	0	0	0		1,56,654	1,56,654
						Total Sub Head :					7,57,710	0	44,000	6,600		7,07,110	7,57,710
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		1701	Voucher	1,24,881	0	0	0		1,24,881	1,24,881	
						General-Voted		888	Voucher	1,92,500	0	16,000	0		1,76,500	1,92,500	
						General-Voted		919	Voucher	2,61,057	0	4,000	6,600		2,50,457	2,61,057	
						Total Object Head-- 1 :					5,78,438	0	20,000	6,600		5,51,838	5,78,438
					02. Wages	Voted-Sixth-Schedule-Khasi		1448	Voucher	11,850	0	0	0		11,850	11,850	
						Voted-Sixth-Schedule-Khasi		1460	Voucher	1,21,590	0	0	0		1,21,590	1,21,590	
						Total Object Head-- 2 :					1,33,440	0	0	0		1,33,440	1,33,440
						Total Sub Head :					7,11,878	0	20,000	6,600		6,85,278	7,11,878
			Total Minor Head 4 :					33,86,062	0	2,56,500	19,800		31,09,762	33,86,062			
			Total Sub Major Head 1 :					33,86,062	0	2,56,500	19,800		31,09,762	33,86,062			
			Total Major Head 2415 :					33,86,062	0	2,56,500	19,800		31,09,762	33,86,062			
Total of Month :					38,96,595	0	3,10,500	19,800		35,66,295	38,96,595						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3002	Voucher	13,600	0	0	0	13,600	13,600		
						Voted-Sixth-Schedule-Khasi	3007	Voucher	18,860	0	0	0	18,860	18,860		
						Voted-Sixth-Schedule-Khasi	840	Voucher	1,98,520	0	12,000	0	1,86,520	1,98,520		
						Voted-Sixth-Schedule-Khasi	873	Voucher	1,43,121	0	42,000	0	1,01,121	1,43,121		
						Total Object Head-- 1 :				3,74,101	0	54,000	0	3,20,101	3,74,101	
				02. Wages	Voted-Sixth-Schedule-Khasi	1968	Voucher	12,245	0	0	0	12,245	12,245			
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					Total Sub Head :				3,86,346	0	54,000	0	3,32,346	3,86,346		
				Total Minor Head    111 :				3,86,346	0	54,000	0	3,32,346	3,86,346			
				Total Sub Major Head    0 :				3,86,346	0	54,000	0	3,32,346	3,86,346			
Total Major Head    2401 :				3,86,346	0	54,000	0	3,32,346	3,86,346							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2997	Voucher	93,500	0	0	0	93,500	93,500		
						Voted-Sixth-Schedule-Khasi	2999	Voucher	4,960	0	0	0	4,960	4,960		
						Voted-Sixth-Schedule-Khasi	3135	Voucher	62,780	0	0	0	62,780	62,780		
						Voted-Sixth-Schedule-Khasi	629	Voucher	4,51,188	0	1,00,000	0	3,51,188	4,51,188		
						Voted-Sixth-Schedule-Khasi	632	Voucher	37,956	0	0	0	37,956	37,956		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	641	Voucher	6,72,255	0	67,500	4,400	6,00,355	6,72,255		
						Total Object Head-- 1 :				13,22,639	0	1,67,500	4,400	11,50,739	13,22,639	
					02. Wages	Voted-Sixth-Schedule-Khasi	1696	Voucher	77,500	0	0	0	77,500	77,500		
						Voted-Sixth-Schedule-Khasi	1702	Voucher	10,665	0	0	0	10,665	10,665		
						Voted-Sixth-Schedule-Khasi	1703	Voucher	66,061	0	0	0	66,061	66,061		
						Total Object Head-- 2 :				1,54,226	0	0	0	1,54,226	1,54,226	
					Total Sub Head :				14,76,865	0	1,67,500	4,400	13,04,965	14,76,865		
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	173	Voucher	2,81,176	0	35,000	0	2,46,176	2,81,176		
						General-Voted	221	Voucher	1,71,699	0	0	2,200	1,69,499	1,71,699		
						General-Voted	2862	Voucher	22,271	0	0	0	22,271	22,271		
						General-Voted	3052	Voucher	21,740	0	0	0	21,740	21,740		
						Total Object Head-- 1 :				4,96,886	0	35,000	2,200	4,59,686	4,96,886	
					02. Wages	Voted-Sixth-Schedule-Khasi	1697	Voucher	1,26,449	0	0	0	1,26,449	1,26,449		
						Total Object Head-- 2 :				1,26,449	0	0	0	1,26,449	1,26,449	
					Total Sub Head :				6,23,335	0	35,000	2,200	5,86,135	6,23,335		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2995	Voucher	25,920	0	0	0	25,920	25,920		
						Voted-Sixth-Schedule-Khasi	2996	Voucher	4,392	0	0	0	4,392	4,392		

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Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories											Shillong	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	01. Salaries	Voted-Sixth-Schedule-Khasi		2998	Voucher	47,240	0	0	0	47,240	47,240	
					Voted-Sixth-Schedule-Khasi		627	Voucher	1,89,332	0	15,000	0	1,74,332	1,89,332	
					Voted-Sixth-Schedule-Khasi		638	Voucher	3,55,769	0	29,000	6,600	3,20,169	3,55,769	
					Total Object Head-- 1 :				6,22,653	0	44,000	6,600	5,72,053	6,22,653	
				02. Wages	Voted-Sixth-Schedule-Khasi		1700	Voucher	31,000	0	0	0	31,000	31,000	
					Voted-Sixth-Schedule-Khasi		1701	Voucher	62,000	0	0	0	62,000	62,000	
					Total Object Head-- 2 :				93,000	0	0	0	93,000	93,000	
				Total Sub Head :					7,15,653	0	44,000	6,600	6,65,053	7,15,653	
			(15) Seed Testing Lab	01. Salaries	General-Voted		162	Voucher	1,92,500	0	16,000	0	1,76,500	1,92,500	
					General-Voted		230	Voucher	2,61,057	0	4,000	6,600	2,50,457	2,61,057	
					General-Voted		2860	Voucher	26,400	0	0	0	26,400	26,400	
					General-Voted		2861	Voucher	35,420	0	0	0	35,420	35,420	
					Total Object Head-- 1 :				5,15,377	0	20,000	6,600	4,88,777	5,15,377	
				02. Wages	Voted-Sixth-Schedule-Khasi		1698	Voucher	1,25,643	0	0	0	1,25,643	1,25,643	
					Voted-Sixth-Schedule-Khasi		1699	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				1,37,888	0	0	0	1,37,888	1,37,888	
				Total Sub Head :					6,53,265	0	20,000	6,600	6,26,665	6,53,265	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007		Research Officer District & Local Research Station & Laboratories Shillong											
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	Total Minor Head		4 :				34,69,118	0	2,66,500	19,800	31,82,818	34,69,118	
			Total Sub Major Head		1 :				34,69,118	0	2,66,500	19,800	31,82,818	34,69,118	
			Total Major Head		2415 :				34,69,118	0	2,66,500	19,800	31,82,818	34,69,118	
Total of Month :									38,55,464	0	3,20,500	19,800	35,15,164	38,55,464	
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1679	Voucher	16,720	0	0	0	16,720	16,720	
						Voted-Sixth-Schedule-Khasi	1683	Voucher	1,15,196	0	20,125	0	95,071	1,15,196	
						Voted-Sixth-Schedule-Khasi	871	Voucher	1,01,980	0	0	0	1,01,980	1,01,980	
						Voted-Sixth-Schedule-Khasi	950	Voucher	1,46,893	0	42,000	0	1,04,893	1,46,893	
					Total Object Head-- 1 :				3,80,789	0	62,125	0	3,18,664	3,80,789	
					02. Wages	Voted-Sixth-Schedule-Khasi	2912	Voucher	35,550	0	0	0	35,550	35,550	
						Voted-Sixth-Schedule-Khasi	2915	Voucher	24,490	0	0	0	24,490	24,490	
					Total Object Head-- 2 :				60,040	0	0	0	60,040	60,040	
Total Sub Head :									4,40,829	0	62,125	0	3,78,704	4,40,829	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head    111 :						4,40,829	0	62,125	0	3,78,704	4,40,829	
			Total Sub Major Head    0 :						4,40,829	0	62,125	0	3,78,704	4,40,829	
			Total Major Head    2401 :						4,40,829	0	62,125	0	3,78,704	4,40,829	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1177	Voucher	3,00,836	0	65,625	0	2,35,211	3,00,836	
						Voted-Sixth-Schedule-Khasi	1183	Voucher	1,26,596	0	40,000	0	86,596	1,26,596	
						Voted-Sixth-Schedule-Khasi	2484	Voucher	47,807	0	0	0	47,807	47,807	
						Voted-Sixth-Schedule-Khasi	845	Voucher	38,948	0	0	0	38,948	38,948	
						Voted-Sixth-Schedule-Khasi	849	Voucher	6,90,955	0	67,500	4,400	6,19,055	6,90,955	
						Total Object Head-- 1 :			12,05,142	0	1,73,125	4,400	10,27,617	12,05,142	
					02. Wages	Voted-Sixth-Schedule-Khasi	2849	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Khasi	2898	Voucher	75,780	0	0	0	75,780	75,780	
						Voted-Sixth-Schedule-Khasi	3185	Voucher	58,855	0	0	0	58,855	58,855	
						Total Object Head-- 2 :			2,09,635	0	0	0	2,09,635	2,09,635	
			Total Sub Head :						14,14,777	0	1,73,125	4,400	12,37,252	14,14,777	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1753	Voucher	97,900	0	0	0	97,900	97,900	
						General-Voted	1759	Voucher	13,000	0	0	0	13,000	13,000	
						General-Voted	2490	Voucher	47,807	0	0	0	47,807	47,807	

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	613	Voucher	1,65,672	0	0	0	1,65,672	1,65,672	
						General-Voted	630	Voucher	1,76,167	0	0	2,200	1,73,967	1,76,167	
					Total Object Head-- 1 :				5,00,546	0	0	2,200	4,98,346	5,00,546	
				02. Wages	Voted-Sixth-Schedule-Khasi	2896	Voucher	1,22,370	0	0	0	1,22,370	1,22,370		
					Total Object Head-- 2 :				1,22,370	0	0	0	1,22,370	1,22,370	
					Total Sub Head :				6,22,916	0	0	2,200	6,20,716	6,22,916	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	834	Voucher	1,94,516	0	15,000	0	1,79,516	1,94,516	
						Voted-Sixth-Schedule-Khasi	844	Voucher	3,65,217	0	29,000	6,600	3,29,617	3,65,217	
					Total Object Head-- 1 :				5,59,733	0	44,000	6,600	5,09,133	5,59,733	
				02. Wages	Voted-Sixth-Schedule-Khasi	2895	Voucher	60,000	0	0	0	60,000	60,000		
					Voted-Sixth-Schedule-Khasi	2899	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 2 :				90,000	0	0	0	90,000	90,000	
			Total Sub Head :				6,49,733	0	44,000	6,600	5,99,133	6,49,733			
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	611	Voucher	1,97,780	0	16,000	0	1,81,780	1,97,780	
						General-Voted	643	Voucher	2,68,141	0	4,000	6,600	2,57,541	2,68,141	
						Total Object Head-- 1 :				4,65,921	0	20,000	6,600	4,39,321	4,65,921
					02. Wages	Voted-Sixth-Schedule-Khasi	2901	Voucher	1,21,590	0	0	0	1,21,590	1,21,590	
						Voted-Sixth-	2903	Voucher							

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	2903		11,850	0	0	0		11,850	11,850
Total Object Head-- 2 :										1,33,440	0	0	0		1,33,440	1,33,440
Total Sub Head :										5,99,361	0	20,000	6,600		5,72,761	5,99,361
Total Minor Head 4 :										32,86,787	0	2,37,125	19,800		30,29,862	32,86,787
Total Sub Major Head 1 :										32,86,787	0	2,37,125	19,800		30,29,862	32,86,787
Total Major Head 2415 :										32,86,787	0	2,37,125	19,800		30,29,862	32,86,787
Total of Month :										37,27,616	0	2,99,250	19,800		34,08,566	37,27,616
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2869	Voucher	2,720	0	0	0		2,720	2,720
										2,20,576	0	20,125	0		2,00,451	2,20,576
										1,51,121	0	42,000	0		1,09,121	1,51,121
Total Object Head-- 1 :										3,74,417	0	62,125	0		3,12,292	3,74,417
										36,735	0	0	0		36,735	36,735
Total Object Head-- 2 :										36,735	0	0	0		36,735	36,735

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1203	Voucher	66,880	0	0		0	66,880	66,880
						Total Object Head-- 11 :				66,880	0	0		0	66,880	66,880
						Total Sub Head :				4,78,032	0	62,125		0	4,15,907	4,78,032
						Total Minor Head 111 :				4,78,032	0	62,125		0	4,15,907	4,78,032
						Total Sub Major Head 0 :				4,78,032	0	62,125		0	4,15,907	4,78,032
						Total Major Head 2401 :				4,78,032	0	62,125		0	4,15,907	4,78,032
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2883	Voucher	6,256	0	0		0	6,256	6,256
							Voted-Sixth-Schedule-Khasi	2885	Voucher	11,900	0	0		0	11,900	11,900
							Voted-Sixth-Schedule-Khasi	742	Voucher	4,41,541	0	1,05,625		0	3,35,916	4,41,541
							Voted-Sixth-Schedule-Khasi	745	Voucher	40,005	0	0		0	40,005	40,005
							Voted-Sixth-Schedule-Khasi	747	Voucher	7,10,790	0	67,500	4,400		6,38,890	7,10,790
						Total Object Head-- 1 :				12,10,492	0	1,73,125	4,400		10,32,967	12,10,492
					02. Wages		Voted-Sixth-Schedule-Khasi	1724	Voucher	78,306	0	0		0	78,306	78,306
							Voted-Sixth-Schedule-Khasi	1726	Voucher	14,220	0	0		0	14,220	14,220
							Voted-Sixth-Schedule-Khasi	1729	Voucher	77,500	0	0		0	77,500	77,500
						Total Object Head-- 2 :				1,70,026	0	0		0	1,70,026	1,70,026

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong																	
Month of Account:		AUG/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1436	Voucher	6,423	0	0	0		6,423	6,423			
										6,423	0	0	0		6,423	6,423			
					Total Object Head-- 6 :					6,423	0	0	0		6,423	6,423			
			Total Sub Head :							13,86,941	0	1,73,125	4,400		12,09,416	13,86,941			
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	2842	Voucher	2,584	0	0	0		2,584	2,584				
						General-Voted	441	Voucher	2,76,865	0	0	0		2,76,865	2,76,865				
						General-Voted	450	Voucher	5,357	0	0	0		5,357	5,357				
						General-Voted	451	Voucher	34,819	0	0	0		34,819	34,819				
						General-Voted	462	Voucher	1,36,766	0	0	2,200		1,34,566	1,36,766				
						Total Object Head-- 1 :					4,56,391	0	0	2,200		4,54,191	4,56,391		
					02. Wages	Voted-Sixth-Schedule-Khasi		1730	Voucher	1,26,449	0	0	0		1,26,449	1,26,449			
										1,26,449	0	0	0		1,26,449	1,26,449			
					11. Domestic Travel Expenses	General-Voted		1178	Voucher	52,000	0	0	0		52,000	52,000			
										52,000	0	0	0		52,000	52,000			
										Total Object Head-- 11 :					52,000	0	0	0	
			Total Sub Head :					6,34,840	0	0	2,200		6,32,640	6,34,840					
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2884	Voucher	5,529	0	0	0		5,529	5,529				
						Voted-Sixth-Schedule-Khasi	2886	Voucher	1,25,843	0	0	0		1,25,843	1,25,843				
						Voted-Sixth-Schedule-Khasi	740	Voucher	1,94,516	0	15,000	0		1,79,516	1,94,516				
						Voted-Sixth-Schedule-Khasi	744	Voucher	3,74,732	0	29,000	6,600		3,39,132	3,74,732				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :				7,00,620	0	44,000	6,600		6,50,020	7,00,620
					02. Wages		Voted-Sixth-Schedule-Khasi	1727	Voucher	62,000	0	0	0	62,000	62,000	
							Voted-Sixth-Schedule-Khasi	1733	Voucher	31,000	0	0	0	31,000	31,000	
					Total Object Head-- 2 :				93,000	0	0	0	93,000	93,000		
			Total Sub Head :				7,93,620	0	44,000	6,600	7,43,020	7,93,620				
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	2840	Voucher	2,265	0	0	0	2,265	2,265		
						General-Voted	440	Voucher	2,01,180	0	16,000	0	1,85,180	2,01,180		
						General-Voted	461	Voucher	2,75,134	0	4,500	6,600	2,64,034	2,75,134		
						Total Object Head-- 1 :				4,78,579	0	20,500	6,600	4,51,479	4,78,579	
					02. Wages	Voted-Sixth-Schedule-Khasi	1732	Voucher	1,25,643	0	0	0	1,25,643	1,25,643		
						Voted-Sixth-Schedule-Khasi	1734	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				1,37,888	0	0	0	1,37,888	1,37,888	
						Total Sub Head :				6,16,467	0	20,500	6,600	5,89,367	6,16,467	
			Total Minor Head 4 :				34,31,868	0	2,37,625	19,800	31,74,443	34,31,868				
			Total Sub Major Head 1 :				34,31,868	0	2,37,625	19,800	31,74,443	34,31,868				
			Total Major Head 2415 :				34,31,868	0	2,37,625	19,800	31,74,443	34,31,868				
Total of Month :				39,09,900	0	2,99,750	19,800	35,90,350	39,09,900							
Month of Account:		SEP/2023														

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	2,23,296	0	20,125	0	2,03,171	2,23,296		
						Voted-Sixth-Schedule-Khasi	1075	Voucher	1,51,121	0	43,000	0	1,08,121	1,51,121		
						Total Object Head-- 1 :				3,74,417	0	63,125	0	3,11,292	3,74,417	
					02. Wages	Voted-Sixth-Schedule-Khasi	2129	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
						Total Sub Head :				4,11,152	0	63,125	0	3,48,027	4,11,152	
					Total Minor Head    111 :				4,11,152	0	63,125	0	3,48,027	4,11,152		
					Total Sub Major Head    0 :				4,11,152	0	63,125	0	3,48,027	4,11,152		
					Total Major Head    2401 :				4,11,152	0	63,125	0	3,48,027	4,11,152		
					2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1316	Voucher	4,47,797	0	1,05,625
Voted-Sixth-Schedule-Khasi	1321	Voucher	40,005	0							0	0	40,005	40,005		
Voted-Sixth-Schedule-Khasi	1326	Voucher	7,11,062	0							67,500	4,400	6,39,162	7,11,062		
Total Object Head-- 1 :				11,98,864							0	1,73,125	4,400	10,21,339	11,98,864	
02. Wages	Voted-Sixth-Schedule-Khasi	2170	Voucher	77,500						0	0	0	77,500	77,500		
	Voted-Sixth-Schedule-Khasi	2172	Voucher	78,306						0	0	0	78,306	78,306		
	Voted-Sixth-Schedule-Khasi	3269	Voucher	77,025						0	0	0	77,025	77,025		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories											Shillong		
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				2,32,831	0	0	0	0	2,32,831	2,32,831
					Total Sub Head :				14,31,695	0	1,73,125	4,400	12,54,170	14,31,695		
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	615	Voucher	2,79,449	0	0	0	2,79,449	2,79,449		
						General-Voted	635	Voucher	1,78,281	0	0	2,200	1,76,081	1,78,281		
				Total Object Head-- 1 :				4,57,730	0	0	2,200	4,55,530	4,57,730			
				02. Wages	Voted-Sixth-Schedule-Khasi	2168	Voucher	1,26,449	0	0	0	1,26,449	1,26,449			
					Total Object Head-- 2 :				1,26,449	0	0	0	1,26,449	1,26,449		
				06. Medical Treatment	General-Voted	2276	Voucher	9,061	0	0	0	9,061	9,061			
					Total Object Head-- 6 :				9,061	0	0	0	9,061	9,061		
				Total Sub Head :				5,93,240	0	0	2,200	5,91,040	5,93,240			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1318	Voucher	2,00,045	0	15,000	0	1,85,045	2,00,045		
						Voted-Sixth-Schedule-Khasi	1323	Voucher	3,77,299	0	29,000	6,600	3,41,699	3,77,299		
				Total Object Head-- 1 :				5,77,344	0	44,000	6,600	5,26,744	5,77,344			
				02. Wages	Voted-Sixth-Schedule-Khasi	2158	Voucher	31,000	0	0	0	31,000	31,000			
					Voted-Sixth-Schedule-Khasi	2161	Voucher	62,000	0	0	0	62,000	62,000			
				Total Object Head-- 2 :				93,000	0	0	0	93,000	93,000			
				Total Sub Head :				6,70,344	0	44,000	6,600	6,19,744	6,70,344			
				(15) Seed Testing Lab	0	01. Salaries	General-Voted	617	Voucher	2,03,445	0	16,000	0	1,87,445	2,03,445	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(15)	Seed Testing Lab	0	01. Salaries	General-Voted	666	Voucher	2,75,134	0	4,500	6,600		2,64,034	2,75,134	
						Total Object Head-- 1 :				4,78,579	0	20,500	6,600	4,51,479	4,78,579		
						02. Wages	Voted-Sixth-Schedule-Khasi	2163	Voucher	12,245	0	0	0	12,245	12,245		
							Voted-Sixth-Schedule-Khasi	2165	Voucher	1,25,643	0	0	0	1,25,643	1,25,643		
						Total Object Head-- 2 :				1,37,888	0	0	0	1,37,888	1,37,888		
						Total Sub Head :				6,16,467	0	20,500	6,600	5,89,367	6,16,467		
						Total Minor Head 4 :				33,11,746	0	2,37,625	19,800	30,54,321	33,11,746		
						Total Sub Major Head 1 :				33,11,746	0	2,37,625	19,800	30,54,321	33,11,746		
						Total Major Head 2415 :				33,11,746	0	2,37,625	19,800	30,54,321	33,11,746		
						Total of Month :				37,22,898	0	3,00,750	19,800	34,02,348	37,22,898		
						Total of DDO	200007 :			2,20,61,428	0	18,40,250	1,18,800	2,01,02,378	2,20,61,428		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconciliation+IA) :																	2,20,61,428
Summary of DDO wise expenditure																	
2401	00	111	(01)	Land Use Survey		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									23,18,290

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200007	Research Officer District & Local Research Station & Laboratories Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,81,305
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	66,880
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72,85,387
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,15,523
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	6,423
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	28,18,275
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,29,979
2415	01	4	(13) Soil Testing Lab	0	06. Medical Treatment	General-Voted	9,061
2415	01	4	(13) Soil Testing Lab	0	11. Domestic Travel Expenses	General-Voted	52,000
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	36,04,155
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,25,654
2415	01	4	(15) Seed Testing Lab	0	01. Salaries	General-Voted	29,67,952
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,80,544
							2,20,61,428

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008    Agriculture Information Officer    Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1017	Voucher	3,64,496	0	17,500	2,200		3,44,796	3,64,496
						General-Voted		969	Voucher	1,58,396	0	30,000	0		1,28,396	1,58,396
					Total Object Head-- 1 :					5,22,892	0	47,500	2,200		4,73,192	5,22,892
					Total Sub Head :					5,22,892	0	47,500	2,200		4,73,192	5,22,892
					Total Minor Head 1 :					5,22,892	0	47,500	2,200		4,73,192	5,22,892
					(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	General-Voted	1028	Voucher	3,41,766	0	53,500	6,600		2,81,666	3,41,766
		General-Voted					956	Voucher	1,83,128	0	10,000	0		1,73,128	1,83,128	
		Total Object Head-- 1 :					5,24,894	0	63,500	6,600		4,54,794	5,24,894			
		02. Wages				General-Voted	1076	Voucher	8,382	0	0	0		8,382	8,382	
						General-Voted	1077	Voucher	966	0	0	0		966	966	
						General-Voted	1078	Voucher	1,34,000	0	0	0		1,34,000	1,34,000	
		Total Object Head-- 2 :					1,43,348	0	0	0		1,43,348	1,43,348			
		Total Sub Head :					6,68,242	0	63,500	6,600		5,98,142	6,68,242			
		Total Minor Head 109 :					6,68,242	0	63,500	6,600		5,98,142	6,68,242			
		Total Sub Major Head 0 :					11,91,134	0	1,11,000	8,800		10,71,334	11,91,134			
		Total Major Head 2401 :					11,91,134	0	1,11,000	8,800		10,71,334	11,91,134			
		Total of Month :					11,91,134	0	1,11,000	8,800		10,71,334	11,91,134			
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200008	Agriculture Information Officer Shillong												
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1490	Voucher	27,078	0	0	0	27,078	27,078	
						General-Voted	1492	Voucher	873	0	0	0	873	873	
						General-Voted	407	Voucher	1,58,396	0	30,000	0	1,28,396	1,58,396	
						General-Voted	453	Voucher	3,40,039	0	17,500	2,200	3,20,339	3,40,039	
					Total Object Head-- I :				5,26,386	0	47,500	2,200	4,76,686	5,26,386	
					Total Sub Head :				5,26,386	0	47,500	2,200	4,76,686	5,26,386	
					Total Minor Head I :				5,26,386	0	47,500	2,200	4,76,686	5,26,386	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	411	Voucher	1,83,128	0	10,000	0	1,73,128	1,83,128	
						General-Voted	456	Voucher	3,41,766	0	53,500	6,600	2,81,666	3,41,766	
					Total Object Head-- I :				5,24,894	0	63,500	6,600	4,54,794	5,24,894	
				02. Wages	General-Voted	1286	Voucher	30,000	0	0	0	30,000	30,000		
					General-Voted	1287	Voucher	23,700	0	0	0	23,700	23,700		
					General-Voted	1289	Voucher	1,34,000	0	0	0	1,34,000	1,34,000		
					Total Object Head-- 2 :				1,87,700	0	0	0	1,87,700	1,87,700	
					Total Sub Head :				7,12,594	0	63,500	6,600	6,42,494	7,12,594	
				Total Minor Head 109 :				7,12,594	0	63,500	6,600	6,42,494	7,12,594		
				Total Sub Major Head 0 :				12,38,980	0	1,11,000	8,800	11,19,180	12,38,980		
				Total Major Head 2401 :				12,38,980	0	1,11,000	8,800	11,19,180	12,38,980		
				Total of Month :				12,38,980	0	1,11,000	8,800	11,19,180	12,38,980		
				Month of Account:		JUN/2023									

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200008    Agriculture Information Officer    Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	1,58,396	0	30,000	0	1,28,396	1,58,396				
						General-Voted	2619	Voucher	22,560	0	0	0	22,560	22,560				
						General-Voted	2629	Voucher	48,175	0	0	0	48,175	48,175				
						General-Voted	278	Voucher	3,67,117	0	17,500	2,200	3,47,417	3,67,117				
						Total Object Head-- 1 :			5,96,248	0	47,500	2,200	5,46,548	5,96,248				
						Total Sub Head :			5,96,248	0	47,500	2,200	5,46,548	5,96,248				
						Total Minor Head 1 :			5,96,248	0	47,500	2,200	5,46,548	5,96,248				
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	245	Voucher	1,83,128	0	10,000	0	1,73,128	1,83,128
										General-Voted	2622	Voucher	45,860	0	0	0	45,860	45,860
										General-Voted	283	Voucher	3,41,766	0	53,500	6,600	2,81,666	3,41,766
		General-Voted	2877	Voucher	24,980					0	0	0	24,980	24,980				
		Total Object Head-- 1 :			5,95,734					0	63,500	6,600	5,25,634	5,95,734				
		02. Wages	General-Voted	1298	Voucher					31,000	0	0	0	31,000	31,000			
			General-Voted	1299	Voucher					24,490	0	0	0	24,490	24,490			
			General-Voted	1300	Voucher					1,34,000	0	0	0	1,34,000	1,34,000			
			Total Object Head-- 2 :							1,89,490	0	0	0	1,89,490	1,89,490			
			Total Sub Head :							7,85,224	0	63,500	6,600	7,15,124	7,85,224			
			Total Minor Head 109 :			7,85,224	0	63,500	6,600	7,15,124	7,85,224							
		Total Sub Major Head 0 :			13,81,472	0	1,11,000	8,800	12,61,672	13,81,472								
		Total Major Head 2401 :			13,81,472	0	1,11,000	8,800	12,61,672	13,81,472								

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																		
Department : Agriculture Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 200008 Agriculture Information Officer Shillong																																		
Month of Account: JUN/2023																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
Total of Month :									13,81,472	0	1,11,000	8,800	12,61,672	13,81,472																				
Month of Account: JUL/2023																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1764	Voucher	1,30,132	0	20,000	0	1,10,132	1,30,132																				
						General-Voted	18	Voucher	3,48,987	0	17,500	2,200	3,29,287	3,48,987																				
						General-Voted	22	Voucher	25,922	0	0	0	25,922	25,922																				
						Total Object Head-- 1 :			5,05,041	0	37,500	2,200	4,65,341	5,05,041																				
						Total Sub Head :			5,05,041	0	37,500	2,200	4,65,341	5,05,041																				
						Total Minor Head 1 :			5,05,041	0	37,500	2,200	4,65,341	5,05,041																				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	1,88,124	0	10,000	0	1,78,124	1,88,124																				
						General-Voted	20	Voucher	3,50,938	0	53,500	6,600	2,90,838	3,50,938																				
						Total Object Head-- 1 :			5,39,062	0	63,500	6,600	4,68,962	5,39,062																				
				02. Wages	General-Voted	371	Voucher	23,700	0	0	0	23,700	23,700																					
					General-Voted	372	Voucher	30,000	0	0	0	30,000	30,000																					
					General-Voted	374	Voucher	1,34,000	0	0	0	1,34,000	1,34,000																					
					Total Object Head-- 2 :			1,87,700	0	0	0	1,87,700	1,87,700																					
					Total Sub Head :			7,26,762	0	63,500	6,600	6,56,662	7,26,762																					
					Total Minor Head 109 :			7,26,762	0	63,500	6,600	6,56,662	7,26,762																					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200008    Agriculture Information Officer    Shillong															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401		00			Total Sub Major Head    0 :					12,31,803	0	1,01,000	8,800		11,22,003	12,31,803	
						Total Major Head    2401 :					12,31,803	0	1,01,000	8,800		11,22,003	12,31,803
						Total of Month    :					12,31,803	0	1,01,000	8,800		11,22,003	12,31,803
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	388	Voucher	3,57,443	0	17,500	2,200		3,37,743	3,57,443		
						General-Voted	389	Voucher	27,774	0	0	0		27,774	27,774		
						General-Voted	914	Voucher	1,38,020	0	20,000	0		1,18,020	1,38,020		
						Total Object Head--    1 :				5,23,237	0	37,500	2,200		4,83,537	5,23,237	
						Total Sub Head    :				5,23,237	0	37,500	2,200		4,83,537	5,23,237	
						Total Minor Head    1 :				5,23,237	0	37,500	2,200		4,83,537	5,23,237	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2825	Voucher	5,393	0	0	0		5,393	5,393		
						General-Voted	345	Voucher	1,88,124	0	10,000	0		1,78,124	1,88,124		
						General-Voted	387	Voucher	3,59,410	0	53,500	6,600		2,99,310	3,59,410		
						Total Object Head--    1 :				5,52,927	0	63,500	6,600		4,82,827	5,52,927	
					02. Wages	General-Voted	1097	Voucher	1,34,000	0	0	0		1,34,000	1,34,000		
						General-Voted	1099	Voucher	24,490	0	0	0		24,490	24,490		
						General-Voted	1111	Voucher	31,000	0	0	0		31,000	31,000		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008    Agriculture Information Officer    Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Total Object Head-- 2 :			1,89,490	0	0	0	1,89,490	1,89,490		
						Total Sub Head :			7,42,417	0	63,500	6,600	6,72,317	7,42,417		
						Total Minor Head 109 :			7,42,417	0	63,500	6,600	6,72,317	7,42,417		
						Total Sub Major Head 0 :			12,65,654	0	1,01,000	8,800	11,55,854	12,65,654		
						Total Major Head 2401 :			12,65,654	0	1,01,000	8,800	11,55,854	12,65,654		
Total of Month :										12,65,654	0	1,01,000	8,800	11,55,854	12,65,654	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	127	Voucher	1,38,020	0	20,000	0	1,18,020	1,38,020		
						General-Voted	220	Voucher	3,01,281	0	20,000	2,200	2,79,081	3,01,281		
						General-Voted	224	Voucher	27,774	0	0	0	27,774	27,774		
						Total Object Head-- 1 :			4,67,075	0	40,000	2,200	4,24,875	4,67,075		
						Total Sub Head :			4,67,075	0	40,000	2,200	4,24,875	4,67,075		
		Total Minor Head 1 :			4,67,075	0	40,000	2,200	4,24,875	4,67,075						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	207	Voucher	3,59,410	0	59,000	6,600	2,93,810	3,59,410		
				General-Voted	93	Voucher	1,93,517	0	10,000	0	1,83,517	1,93,517				
Total Object Head-- 1 :										5,52,927	0	69,000	6,600	4,77,327	5,52,927	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200008    Agriculture Information Officer    Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		259	Voucher	31,000	0	0	0	0	31,000	31,000	
						General-Voted		261	Voucher	24,490	0	0	0	0	24,490	24,490	
						General-Voted		262	Voucher	1,34,000	0	0	0	0	1,34,000	1,34,000	
						Total Object Head-- 2 :				1,89,490	0	0	0	0	1,89,490	1,89,490	
						Total Sub Head :				7,42,417	0	69,000	6,600	0	6,66,817	7,42,417	
						Total Minor Head 109 :				7,42,417	0	69,000	6,600	0	6,66,817	7,42,417	
						Total Sub Major Head 0 :				12,09,492	0	1,09,000	8,800	0	10,91,692	12,09,492	
Total Major Head 2401 :				12,09,492	0	1,09,000	8,800	0	10,91,692	12,09,492							
Total of Month :				12,09,492	0	1,09,000	8,800	0	10,91,692	12,09,492							
Total of DDO 200008 :				75,18,535	0	6,44,000	52,800	0	68,21,735	75,18,535							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA ) :																75,18,535	
Summary of DDO wise expenditure																	
2401	00	1	(01) Directorate Of Agriculture			0	(01) Salaries, Sumtuary Allowance	General-Voted									31,40,879
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			0	(01) Salaries, Sumtuary Allowance	General-Voted									32,90,438
			(02) Agricultural Information Units And E-				02. Wages	General-Voted									

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200008	Agriculture Information Officer Shillong				
<u>Summary of DDO wise expenditure</u>						
2401	00	109	Governance (Agri)		0	10,87,218
						75,18,535

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong											
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	5,22,763	0	92,750	0	4,30,013	5,22,763		
						Voted-Sixth-Schedule-Khasi	243	Voucher	2,86,549	0	31,511	0	2,55,038	2,86,549		
						Total Object Head-- 1 :				8,09,312	0	1,24,261	0	6,85,051	8,09,312	
					02. Wages	Voted-Sixth-Schedule-Khasi	1544	Voucher	1,04,811	0	0	0	1,04,811	1,04,811		
						Total Object Head-- 2 :				1,04,811	0	0	0	1,04,811	1,04,811	
						Total Sub Head :				9,14,123	0	1,24,261	0	7,89,862	9,14,123	
					Total Minor Head 109 :				9,14,123	0	1,24,261	0	7,89,862	9,14,123		
					Total Sub Major Head 0 :				9,14,123	0	1,24,261	0	7,89,862	9,14,123		
					Total Major Head 2401 :				9,14,123	0	1,24,261	0	7,89,862	9,14,123		
					Total of Month :				9,14,123	0	1,24,261	0	7,89,862	9,14,123		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2390	Voucher	30,194	0	0	0	30,194	30,194		
						Voted-Sixth-Schedule-Khasi	380	Voucher	2,86,549	0	31,511	0	2,55,038	2,86,549		
						Voted-Sixth-	421	Voucher	5,22,763	0	92,750	0	4,30,013	5,22,763		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009    District Training Officer   Farmers Training Centre   Upper Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,39,506	0	1,24,261	0	7,15,245	8,39,506	
					02. Wages	Voted-Sixth-Schedule-Khasi	1442	Voucher	1,05,030	0	0	0	1,05,030	1,05,030		
					Total Object Head-- 2 :				1,05,030	0	0	0	1,05,030	1,05,030		
					Total Sub Head :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
					Total Minor Head    109 :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
					Total Sub Major Head    0 :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
					Total Major Head    2401 :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
Total of Month    :										9,44,536	0	1,24,261	0	8,20,275	9,44,536	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3626	Voucher	48,240	0	0	0	48,240	48,240	
						Voted-Sixth-Schedule-Khasi		3630	Voucher	37,340	0	0	0	37,340	37,340	
						Voted-Sixth-Schedule-Khasi		848	Voucher	5,22,763	0	92,750	0	4,30,013	5,22,763	
						Voted-Sixth-Schedule-Khasi		885	Voucher	2,86,549	0	31,511	0	2,55,038	2,86,549	
						Total Object Head-- 1 :										

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Shillong (North) Treasury																
D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong																
Month of Account: JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance					8,94,892	0	1,24,261	0	7,70,631	8,94,892	
						02. Wages	Voted-Sixth-Schedule-Khasi	1739	Voucher	1,17,775	0	0	0	1,17,775	1,17,775	
					Total Object Head-- 2 :					1,17,775	0	0	0	1,17,775	1,17,775	
					Total Sub Head :					10,12,667	0	1,24,261	0	8,88,406	10,12,667	
					Total Minor Head 109 :					10,12,667	0	1,24,261	0	8,88,406	10,12,667	
					Total Sub Major Head 0 :					10,12,667	0	1,24,261	0	8,88,406	10,12,667	
					Total Major Head 2401 :					10,12,667	0	1,24,261	0	8,88,406	10,12,667	
Total of Month :										10,12,667	0	1,24,261	0	8,88,406	10,12,667	
Month of Account: JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1681	Voucher	1,40,659	0	22,000	0	1,18,659	1,40,659		
						Voted-Sixth-Schedule-Khasi	1689	Voucher	18,280	0	0	0	18,280	18,280		
						Voted-Sixth-Schedule-Khasi	870	Voucher	3,74,622	0	42,750	0	3,31,872	3,74,622		
						Voted-Sixth-Schedule-Khasi	977	Voucher	2,94,017	0	31,511	0	2,62,506	2,94,017		
						Total Object Head-- 1 :										

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong											
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance					8,27,578	0	96,261		0	7,31,317	8,27,578
					02. Wages		Voted-Sixth-Schedule-Khasi	1970	Voucher	1,14,815	0	0		0	1,14,815	1,14,815
					Total Object Head-- 2 :					1,14,815	0	0		0	1,14,815	1,14,815
					Total Sub Head :					9,42,393	0	96,261		0	8,46,132	9,42,393
					Total Minor Head 109 :					9,42,393	0	96,261		0	8,46,132	9,42,393
					Total Sub Major Head 0 :					9,42,393	0	96,261		0	8,46,132	9,42,393
					Total Major Head 2401 :					9,42,393	0	96,261		0	8,46,132	9,42,393
					Total of Month :					9,42,393	0	96,261		0	8,46,132	9,42,393
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1841	Voucher	14,420	0	0		0	14,420	14,420
							Voted-Sixth-Schedule-Khasi	1844	Voucher	2,509	0	0		0	2,509	2,509
							Voted-Sixth-Schedule-Khasi	1846	Voucher	1,16,121	0	8,000		0	1,08,121	1,16,121
							Voted-Sixth-Schedule-Khasi	1849	Voucher	1,19,278	0	8,000		0	1,11,278	1,19,278
							Voted-Sixth-Schedule-Khasi	2113	Voucher	10,332	0	0		0	10,332	10,332

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009		District Training Officer		Farmers Training Centre		Upper Shillong								
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	913	Voucher	5,23,748	0	64,750	0	4,58,998	5,23,748		
						Voted-Sixth-Schedule-Khasi	931	Voucher	3,02,624	0	31,511	0	2,71,113	3,02,624		
						Total Object Head-- 1 :				10,89,032	0	1,12,261	0	9,76,771	10,89,032	
					02. Wages	Voted-Sixth-Schedule-Khasi	1865	Voucher	1,24,274	0	0	0	1,24,274	1,24,274		
						Total Object Head-- 2 :				1,24,274	0	0	0	1,24,274	1,24,274	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2284	Voucher	38,506	0	0	0	38,506	38,506		
						Total Object Head-- 6 :				38,506	0	0	0	38,506	38,506	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1937	Voucher	57,680	0	0	0	57,680	57,680		
						Total Object Head-- 11 :				57,680	0	0	0	57,680	57,680	
					Total Sub Head :				13,09,492	0	1,12,261	0	11,97,231	13,09,492		
					Total Minor Head 109 :				13,09,492	0	1,12,261	0	11,97,231	13,09,492		
					Total Sub Major Head 0 :				13,09,492	0	1,12,261	0	11,97,231	13,09,492		
					Total Major Head 2401 :				13,09,492	0	1,12,261	0	11,97,231	13,09,492		
					Total of Month :				13,09,492	0	1,12,261	0	11,97,231	13,09,492		
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200009    District Training Officer   Farmers Training Centre   Upper Shillong																		
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1018	Voucher	6,53,358	0	81,750	0	5,71,608	6,53,358					
							Voted-Sixth-Schedule-Khasi	1049	Voucher	3,02,624	0	31,511	0	2,71,113	3,02,624					
						Total Object Head-- 1 :				9,55,982	0	1,13,261	0	8,42,721	9,55,982					
					02. Wages		Voted-Sixth-Schedule-Khasi	1918	Voucher	1,20,224	0	0	0	1,20,224	1,20,224					
						Total Object Head-- 2 :				1,20,224	0	0	0	1,20,224	1,20,224					
						Total Sub Head :				10,76,206	0	1,13,261	0	9,62,945	10,76,206					
					Total Minor Head 109 :				10,76,206	0	1,13,261	0	9,62,945	10,76,206						
					Total Sub Major Head 0 :				10,76,206	0	1,13,261	0	9,62,945	10,76,206						
Total Major Head 2401 :					10,76,206	0	1,13,261	0	9,62,945	10,76,206										
Total of Month :					10,76,206	0	1,13,261	0	9,62,945	10,76,206										
Total of DDO 200009 :					61,99,417	0	6,94,566	0	55,04,851	61,99,417										
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total ( Original +Reconcilation+IA) :																61,99,417				
Summary of DDO wise expenditure																				
2401	00	109	(03) Farmer'S Training Centre			0	(01) Salaries, Sumtuary Allowance									54,16,302				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200009	District Training Officer	Farmers Training Centre	Upper Shillong			
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,86,929
2401	00	109	(03) Farmer'S Training Centre	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	38,506
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	57,680
							61,99,417



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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
Department :		Agriculture Department																											
Treasury :		Shillong (North) Treasury																											
D.D.O. :		200010    Horticulture Development Officer Experimental Research Station Upper Shillong																											
Month of Account:		MAY/2023																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009    -    7610							
2401	00	104		Total Minor Head    104 :												3,60,761		2,000		28,500		4,400		3,25,861		3,58,761			
				108		(23) Tuber Crops Development (Potato/Tapioca/Colacacia )		0		02. Wages		Voted-Sixth-Schedule-Khasi		2277		Voucher		1,75,139		0		0		0		1,75,139		1,75,139	
												Voted-Sixth-Schedule-Khasi		2278		Voucher		61,583		0		0		0		61,583		61,583	
												Voted-Sixth-Schedule-Khasi		2284		Voucher		3,42,132		0		0		0		3,42,132		3,42,132	
												Total Object Head-- 2 :												5,78,854		0		0	
				Total Sub Head :												5,78,854		0		0		0		5,78,854		5,78,854			
				Total Minor Head    108 :												5,78,854		0		0		0		5,78,854		5,78,854			
				Total Sub Major Head    0 :												9,39,615		2,000		28,500		4,400		9,04,715		9,37,615			
				Total Major Head    2401 :												9,39,615		2,000		28,500		4,400		9,04,715		9,37,615			
Total of Month :												9,39,615		2,000		28,500		4,400		9,04,715		9,37,615							
Month of Account:		JUN/2023																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009    -    7610							
2401	00	104		(01) Upper Shillong Farm 0		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2773		Voucher		30,820		0		0		0		30,820		30,820			
										Voted-Sixth-Schedule-Khasi		855		Voucher		2,37,027		2,000		28,500		4,400		2,02,127		2,35,027			
										Total Object Head-- 1 :												2,67,847		2,000		28,500		4,400	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010    Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	02. Wages		Voted-Sixth-Schedule-Khasi		1540	Voucher	48,081	0	0		0	48,081	48,081
						Total Object Head-- 2 :				48,081	0	0		0	48,081	48,081
						Total Sub Head :				3,15,928	2,000	28,500		4,400	2,81,028	3,13,928
						Total Minor Head 104 :				3,15,928	2,000	28,500		4,400	2,81,028	3,13,928
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	02. Wages		Voted-Sixth-Schedule-Khasi		1538	Voucher	1,79,445	0	0		0	1,79,445	1,79,445
						Voted-Sixth-Schedule-Khasi		1542	Voucher	98,316	0	0		0	98,316	98,316
						Voted-Sixth-Schedule-Khasi		1543	Voucher	32,954	0	0		0	32,954	32,954
						Total Object Head-- 2 :				3,10,715	0	0		0	3,10,715	3,10,715
						Total Sub Head :				3,10,715	0	0		0	3,10,715	3,10,715
						Total Minor Head 108 :				3,10,715	0	0		0	3,10,715	3,10,715
						Total Sub Major Head 0 :				6,26,643	2,000	28,500		4,400	5,91,743	6,24,643
						Total Major Head 2401 :				6,26,643	2,000	28,500		4,400	5,91,743	6,24,643
						Total of Month :				6,26,643	2,000	28,500		4,400	5,91,743	6,24,643
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200010    Horticulture Development Officer Experimental Research Station Upper Shillong															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes			General-Voted	2318	Voucher	45,441	0	0	0	0	45,441	45,441
								General-Voted	2719	Voucher	3,566	0	0	0	0	3,566	3,566
								Total Object Head-- 14 :			49,007	0	0	0	0	49,007	49,007
								Total Sub Head :			49,007	0	0	0	0	49,007	49,007
		Total Minor Head 1 :										49,007	0	0	0	49,007	49,007
		104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1204	Voucher	2,43,191	2,000	23,500	4,400		2,13,291	2,41,191	
							Voted-Sixth-Schedule-Khasi	2472	Voucher	12,620	0	0	0		12,620	12,620	
							Voted-Sixth-Schedule-Khasi	2481	Voucher	95,316	0	0	0		95,316	95,316	
							Total Object Head-- 1 :			3,51,127	2,000	23,500	4,400		3,21,227	3,49,127	
				(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	2656	Voucher	50,480	0	0	0		50,480	50,480	
							Total Object Head-- 11 :			50,480	0	0	0		50,480	50,480	
							Total Sub Head :			4,01,607	2,000	23,500	4,400		3,71,707	3,99,607	
							Total Minor Head 104 :										4,01,607
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages			Voted-Sixth-Schedule-Khasi	2653	Voucher	1,81,341	0	0	0		1,81,341	1,81,341
								Voted-Sixth-Schedule-Khasi	2658	Voucher	48,180	0	0	0		48,180	48,180
								Voted-Sixth-Schedule-Khasi	2660	Voucher	33,391	0	0	0		33,391	33,391
								Voted-Sixth-	2661	Voucher	97,492	0	0	0		97,492	97,492

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010    Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Total Object Head-- 2 :				3,60,404	0	0	0	3,60,404	3,60,404	
						Total Sub Head :				3,60,404	0	0	0	3,60,404	3,60,404	
						Total Minor Head 108 :				3,60,404	0	0	0	3,60,404	3,60,404	
						Total Sub Major Head 0 :				8,11,018	2,000	23,500	4,400	7,81,118	8,09,018	
						Total Major Head 2401 :				8,11,018	2,000	23,500	4,400	7,81,118	8,09,018	
Total of Month :										8,11,018	2,000	23,500	4,400	7,81,118	8,09,018	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	907	Voucher	97,900	0	0	0	97,900	97,900		
						Voted-Sixth-Schedule-Khasi	948	Voucher	2,50,288	2,000	23,500	4,400	2,20,388	2,48,288		
						Total Object Head-- 1 :				3,48,188	2,000	23,500	4,400	3,18,288	3,46,188	
					02. Wages	Voted-Sixth-Schedule-Khasi	1722	Voucher	47,074	0	0	0	47,074	47,074		
						Total Object Head-- 2 :				47,074	0	0	0	47,074	47,074	
						Total Sub Head :				3,95,262	2,000	23,500	4,400	3,65,362	3,93,262	
Total Minor Head 104 :				3,95,262	2,000	23,500	4,400	3,65,362	3,93,262							

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010     Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Voted-Sixth-Schedule-Khasi		1717	Voucher	1,01,085	0	0	0	0	1,01,085	1,01,085
						Voted-Sixth-Schedule-Khasi		1718	Voucher	34,489	0	0	0	0	34,489	34,489
						Voted-Sixth-Schedule-Khasi		1720	Voucher	1,86,168	0	0	0	0	1,86,168	1,86,168
						Total Object Head-- 2 :				3,21,742	0	0	0	0	3,21,742	3,21,742
						Total Sub Head :				3,21,742	0	0	0	0	3,21,742	3,21,742
						Total Minor Head 108 :				3,21,742	0	0	0	0	3,21,742	3,21,742
						Total Sub Major Head 0 :				7,17,004	2,000	23,500	4,400	6,87,104	7,15,004	
Total Major Head 2401 :				7,17,004	2,000	23,500	4,400	6,87,104	7,15,004							
Total of Month :				7,17,004	2,000	23,500	4,400	6,87,104	7,15,004							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted		2544	Voucher	35,993	0	0	0	0	35,993	35,993
						Total Object Head-- 14 :				35,993	0	0	0	0	35,993	35,993
						Total Sub Head :				35,993	0	0	0	0	35,993	35,993
						Total Minor Head 1 :				35,993	0	0	0	0	35,993	35,993

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010    Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher	97,900	0	0	0		97,900	97,900	
						Voted-Sixth-Schedule-Khasi	1039	Voucher	2,50,288	0	18,500	4,400	2,27,388	2,50,288		
						Total Object Head-- 1 :				3,48,188	0	18,500	4,400	3,25,288	3,48,188	
					02. Wages	Voted-Sixth-Schedule-Khasi	2138	Voucher	49,786	0	0	0	49,786	49,786		
						Total Object Head-- 2 :				49,786	0	0	0	49,786	49,786	
					Total Sub Head :				3,97,974	0	18,500	4,400	3,75,074	3,97,974		
		Total Minor Head 104 :				3,97,974	0	18,500	4,400	3,75,074	3,97,974					
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Voted-Sixth-Schedule-Khasi	2132	Voucher	30,449	0	0	0	30,449	30,449		
						Voted-Sixth-Schedule-Khasi	2134	Voucher	1,92,066	0	0	0	1,92,066	1,92,066		
						Voted-Sixth-Schedule-Khasi	2136	Voucher	98,930	0	0	0	98,930	98,930		
						Total Object Head-- 2 :				3,21,445	0	0	0	3,21,445	3,21,445	
						Total Sub Head :				3,21,445	0	0	0	3,21,445	3,21,445	
						Total Minor Head 108 :				3,21,445	0	0	0	3,21,445	3,21,445	
Total Sub Major Head 0 :				7,55,412	0	18,500	4,400	7,32,512	7,55,412							
Total Major Head 2401 :				7,55,412	0	18,500	4,400	7,32,512	7,55,412							
Total of Month :				7,55,412	0	18,500	4,400	7,32,512	7,55,412							

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES								
Department :	Agriculture Department									
Treasury :	Shillong (North) Treasury									
D.D.O. :	200010	Horticulture Development Officer Experimental Research Station Upper Shillong								
Total of DDO		200010 :		40,86,719	10,000	1,51,000	26,400	38,99,319	40,76,719	
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total ( Original +Reconcilation+IA) :				40,76,719						
Summary of DDO wise expenditure										
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted				85,000
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				18,11,629
2401	00	104	(01) Upper Shillong Farm	0	02. Wages	Voted-Sixth-Schedule-Khasi				2,36,450
2401	00	104	(01) Upper Shillong Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				50,480
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi				18,93,160
										40,76,719

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	95,300	0	0	0	95,300	95,300	
						Voted-Sixth-Schedule-Khasi	245	Voucher	1,33,674	2,000	6,000	6,600	1,19,074	1,31,674	
						Voted-Sixth-Schedule-Khasi	248	Voucher	2,17,653	2,000	3,000	11,000	2,01,653	2,15,653	
						Total Object Head-- I :			4,46,627	4,000	9,000	17,600	4,16,027	4,42,627	
						Total Sub Head :			4,46,627	4,000	9,000	17,600	4,16,027	4,42,627	
						Total Minor Head I :			4,46,627	4,000	9,000	17,600	4,16,027	4,42,627	
		119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	29,430	1,000	0	2,200	26,230	28,430	
						Voted-Sixth-Schedule-Khasi	250	Voucher	2,03,058	1,000	13,000	2,200	1,86,858	2,02,058	
						Total Object Head-- I :			2,32,488	2,000	13,000	4,400	2,13,088	2,30,488	
						Total Sub Head :			2,32,488	2,000	13,000	4,400	2,13,088	2,30,488	
						Total Minor Head 119 :			3,87,972	2,000	23,000	6,600	3,56,372	3,85,972	
						Total Sub Major Head 0 :			8,34,599	6,000	32,000	24,200	7,72,399	8,28,599	
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher	54,564	0	10,000	0	44,564	54,564		
					Voted-Sixth-Schedule-Khasi	251	Voucher	32,388	0	0	2,200	30,188	32,388		
					General-Voted	997	Voucher	68,532	0	0	0	68,532	68,532		
					Total Object Head-- I :			1,55,484	0	10,000	2,200	1,43,284	1,55,484		
					Total Sub Head :			1,55,484	0	10,000	2,200	1,43,284	1,55,484		
					Total Minor Head 119 :			3,87,972	2,000	23,000	6,600	3,56,372	3,85,972		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head		2401 :		8,34,599	6,000	32,000	24,200		7,72,399	8,28,599
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	355	Voucher	1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total Object Head--		1 :		1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total Sub Head :				1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total Minor Head		4 :		1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total Sub Major Head		1 :		1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total Major Head		2415 :		1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total of Month :				10,19,645	7,000	52,000	26,400		9,34,245	10,12,645
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	342	Voucher	95,300	0	0	0		95,300	95,300
						Voted-Sixth-Schedule-Khasi	390	Voucher	1,33,674	2,000	6,000	6,600		1,19,074	1,31,674
						Voted-Sixth-Schedule-Khasi	479	Voucher	2,17,653	2,000	3,000	11,000		2,01,653	2,15,653
					Total Object Head--		1 :		4,46,627	4,000	9,000	17,600		4,16,027	4,42,627
					Total Sub Head :				4,46,627	4,000	9,000	17,600		4,16,027	4,42,627

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head I :							4,46,627	4,000	9,000	17,600	4,16,027	4,42,627	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi		2431	Voucher	43,867	0	0	0	43,867	43,867	
						Voted-Sixth-Schedule-Khasi		2432	Voucher	1,68,615	0	0	0	1,68,615	1,68,615	
			Total Object Head-- 2 :							2,12,482	0	0	0	2,12,482	2,12,482	
			Total Sub Head :							2,12,482	0	0	0	2,12,482	2,12,482	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1717	Voucher	36,208	0	0	0	36,208	36,208	
						Voted-Sixth-Schedule-Khasi		1720	Voucher	7,070	0	0	0	7,070	7,070	
						Voted-Sixth-Schedule-Khasi		406	Voucher	2,03,058	1,000	13,000	2,200	1,86,858	2,02,058	
						Voted-Sixth-Schedule-Khasi		413	Voucher	29,430	1,000	0	2,200	26,230	28,430	
			Total Object Head-- I :							2,75,766	2,000	13,000	4,400	2,56,366	2,73,766	
					02. Wages	Voted-Sixth-Schedule-Khasi		2434	Voucher	11,850	0	0	0	11,850	11,850	
			Total Object Head-- 2 :							11,850	0	0	0	11,850	11,850	
			Total Sub Head :							2,87,616	2,000	13,000	4,400	2,68,216	2,85,616	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		384	Voucher	32,388	0	0	2,200	30,188	32,388	
						General-Voted		399	Voucher	68,532	0	0	0	68,532	68,532	
						General-Voted		469	Voucher	54,564	0	10,000	0	44,564	54,564	
			Total Object Head-- I :							1,55,484	0	10,000	2,200	1,43,284	1,55,484	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				1,55,484	0	10,000		2,200	1,43,284	1,55,484
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		2441	Voucher	1,78,263	0	0		0	1,78,263	1,78,263
						Voted-Sixth-Schedule-Khasi		2443	Voucher	2,15,375	0	0		0	2,15,375	2,15,375
						Total Object Head-- 2 :				3,93,638	0	0		0	3,93,638	3,93,638
						Total Sub Head :				3,93,638	0	0		0	3,93,638	3,93,638
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2435	Voucher	25,000	0	0		0	25,000	25,000
						Voted-Sixth-Schedule-Khasi		2437	Voucher	1,00,145	0	0		0	1,00,145	1,00,145
						Voted-Sixth-Schedule-Khasi		2440	Voucher	1,33,181	0	0		0	1,33,181	1,33,181
						Total Object Head-- 2 :				2,58,326	0	0		0	2,58,326	2,58,326
						Total Sub Head :				2,58,326	0	0		0	2,58,326	2,58,326
						Total Minor Head 119 :				13,07,546	2,000	23,000		6,600	12,75,946	13,05,546
						Total Sub Major Head 0 :				17,54,173	6,000	32,000		24,200	16,91,973	17,48,173
						Total Major Head 2401 :				17,54,173	6,000	32,000		24,200	16,91,973	17,48,173
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		176	Voucher	1,56,498	1,000	20,000		2,200	1,33,298	1,55,498
						Total Object Head-- 1 :				1,56,498	1,000	20,000		2,200	1,33,298	1,55,498

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	2591	Voucher	43,980	0	0	0	43,980	43,980		
						Voted-Sixth-Schedule-Khasi	2592	Voucher	20,935	0	0	0	20,935	20,935		
						Total Object Head-- 2 :		64,915	0	0	0	64,915	64,915			
						Total Sub Head :		2,21,413	1,000	20,000	2,200	1,98,213	2,20,413			
						Total Minor Head 4 :		2,21,413	1,000	20,000	2,200	1,98,213	2,20,413			
						Total Sub Major Head 1 :		2,21,413	1,000	20,000	2,200	1,98,213	2,20,413			
						Total Major Head 2415 :		2,21,413	1,000	20,000	2,200	1,98,213	2,20,413			
Total of Month :										19,75,586	7,000	52,000	26,400	18,90,186	19,68,586	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2762	Voucher	13,000	0	0	0	13,000	13,000		
						Voted-Sixth-Schedule-Khasi	2775	Voucher	17,940	0	0	0	17,940	17,940		
						Voted-Sixth-Schedule-Khasi	2779	Voucher	30,180	0	0	0	30,180	30,180		
						Voted-Sixth-Schedule-Khasi	844	Voucher	95,300	0	0	0	95,300	95,300		
						Voted-Sixth-	892	Voucher	2,17,653	2,000	8,000	11,000	1,96,653	2,15,653		

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200011      Assistant Director Of Horticulture East Khasi Hills Shillong																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	894	Voucher	1,33,674	1,000	3,000	6,600	1,23,074	1,32,674				
						Total Object Head-- 1 :					5,07,747	3,000	11,000	17,600	4,76,147	5,04,747		
						Total Sub Head :					5,07,747	3,000	11,000	17,600	4,76,147	5,04,747		
						Total Minor Head 1 :					5,07,747	3,000	11,000	17,600	4,76,147	5,04,747		
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2081	Voucher	1,54,842	0	0	0	1,54,842	1,54,842			
							Total Object Head-- 2 :					1,54,842	0	0	0	1,54,842	1,54,842	
							Total Sub Head :					1,54,842	0	0	0	1,54,842	1,54,842	
				(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2783	Voucher	32,360	0	0	0	32,360	32,360			
							Voted-Sixth-Schedule-Khasi	2785	Voucher	3,800	0	0	0	3,800	3,800			
		Voted-Sixth-Schedule-Khasi	864				Voucher	2,03,058	1,000	13,000	2,200	1,86,858	2,02,058					
		Voted-Sixth-Schedule-Khasi	868				Voucher	29,430	0	0	2,200	27,230	29,430					
		Voted-Sixth-Schedule-Khasi	896				Voucher	43,278	0	0	0	43,278	43,278					
		Total Object Head-- 1 :					3,11,926	1,000	13,000	4,400	2,93,526	3,10,926						
		02. Wages	Voted-Sixth-Schedule-Khasi				2083	Voucher	13,857	0	0	0	13,857	13,857				
			Voted-Sixth-Schedule-Khasi				2084	Voucher	12,245	0	0	0	12,245	12,245				
			Total Object Head-- 2 :					26,102	0	0	0	26,102	26,102					

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Demand :				43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :				Agriculture Department																				
Treasury :				Shillong (North) Treasury																				
D.D.O. :				200011    Assistant Director Of Horticulture East Khasi Hills Shillong																				
Month of Account:				JUN/2023																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
															8009	-	7610							
2401	00	119	(02) Shillong Fruit Garden				Total Sub Head :				3,38,028				1,000		13,000		4,400		3,19,628		3,37,028	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		239	Voucher	68,532		0		0		0		68,532		68,532				
						General-Voted		2611	Voucher	9,120		0		0		9,120		9,120						
						General-Voted		2623	Voucher	8,040		0		0		8,040		8,040						
						Voted-Sixth-Schedule-Khasi		2786	Voucher	4,680		0		0		4,680		4,680						
						General-Voted		282	Voucher	54,564		0		10,000		0		44,564		54,564				
						Voted-Sixth-Schedule-Khasi		904	Voucher	32,388		0		0		2,200		30,188		32,388				
			Total Object Head-- 1 :				1,77,324				0		10,000		2,200		1,65,124		1,77,324					
			Total Sub Head :				1,77,324				0		10,000		2,200		1,65,124		1,77,324					
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		2074	Voucher	1,45,857		0		0		0		1,45,857		1,45,857				
						Voted-Sixth-Schedule-Khasi		2076	Voucher	1,88,939		0		0		0		1,88,939		1,88,939				
						Total Object Head-- 2 :				3,34,796				0		0		0		3,34,796		3,34,796		
			Total Sub Head :				3,34,796				0		0		0		3,34,796		3,34,796					
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2078	Voucher	1,20,500		0		0		0		1,20,500		1,20,500				
						Voted-Sixth-Schedule-Khasi		2079	Voucher	88,857		0		0		0		88,857		88,857				
						Total Object Head-- 2 :				2,09,357				0		0		0		2,09,357		2,09,357		
			Total Sub Head :				2,09,357				0		0		0		2,09,357		2,09,357					

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200011   Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	Total Minor Head    119 :						12,14,347	1,000	23,000	6,600	11,83,747	12,13,347	
			Total Sub Major Head   0 :						17,22,094	4,000	34,000	24,200	16,59,894	17,18,094	
			Total Major Head    2401 :						17,22,094	4,000	34,000	24,200	16,59,894	17,18,094	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2747	Voucher	20,680	0	0	0	20,680	20,680	
						Voted-Sixth-Schedule-Khasi	2751	Voucher	2,208	0	0	0	2,208	2,208	
						Voted-Sixth-Schedule-Khasi	634	Voucher	1,56,498	1,000	20,000	2,200	1,33,298	1,55,498	
						Total Object Head-- 1 :			1,79,386	1,000	20,000	2,200	1,56,186	1,78,386	
			02. Wages	Voted-Sixth-Schedule-Khasi	2082	Voucher	35,550	0	0	0	35,550	35,550			
				Voted-Sixth-Schedule-Khasi	2130	Voucher	23,305	0	0	0	23,305	23,305			
				Total Object Head-- 2 :			58,855	0	0	0	58,855	58,855			
			Total Sub Head :						2,38,241	1,000	20,000	2,200	2,15,041	2,37,241	
			Total Minor Head    4 :						2,38,241	1,000	20,000	2,200	2,15,041	2,37,241	
			Total Sub Major Head   1 :						2,38,241	1,000	20,000	2,200	2,15,041	2,37,241	
			Total Major Head    2415 :						2,38,241	1,000	20,000	2,200	2,15,041	2,37,241	
Total of Month    :						19,60,335	5,000	54,000	26,400	18,74,935	19,55,335				
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	846	Voucher	97,900	0	0	0	97,900	97,900		
						Voted-Sixth-Schedule-Khasi	981	Voucher	1,37,262	1,000	8,000	6,600	1,21,662	1,36,262		
						Voted-Sixth-Schedule-Khasi	985	Voucher	2,23,689	2,000	8,000	11,000	2,02,689	2,21,689		
						Total Object Head-- 1 :				4,58,851	3,000	16,000	17,600	4,22,251	4,55,851	
						Total Sub Head :				4,58,851	3,000	16,000	17,600	4,22,251	4,55,851	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3047	Voucher	72,962	0	0	0	72,962	72,962		
						Voted-Sixth-Schedule-Khasi	3048	Voucher	7,667	0	0	0	7,667	7,667		
						Total Object Head-- 14 :				80,629	0	0	0	80,629	80,629	
						Total Sub Head :				80,629	0	0	0	80,629	80,629	
						Total Minor Head 1 :				5,39,480	3,000	16,000	17,600	5,02,880	5,36,480	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2284	Voucher	56,000	0	0	0	56,000	56,000		
						Voted-Sixth-Schedule-Khasi	2286	Voucher	1,60,714	0	0	0	1,60,714	1,60,714		
						Total Object Head-- 2 :				2,16,714	0	0	0	2,16,714	2,16,714	
						Total Sub Head :				2,16,714	0	0	0	2,16,714	2,16,714	
						(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	989	Voucher	2,52,808	1,000	13,000	2,200	2,36,608
			Voted-Sixth-Schedule-Khasi	998	Voucher				30,190	0	0	2,200	27,990	30,190		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009    -    7610								
2401		00		119		(02) Shillong Fruit Garden		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						2,82,998		1,000		13,000			4,400		2,64,598		2,81,998	
										02. Wages		Voted-Sixth-Schedule-Khasi		2292		Voucher		11,850		0		0			0		11,850		11,850	
										Total Object Head-- 2 :								11,850		0		0			0		11,850		11,850	
						(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi		1972		Voucher				22,728		0		0			0		22,728		22,728	
						Total Object Head-- 11 :												22,728		0		0			0		22,728		22,728	
						Total Sub Head :												3,17,576		1,000		13,000			4,400		2,99,176		3,16,576	
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1211		Voucher		33,324		0		0			2,200		31,124		33,324	
										General-Voted		1310		Voucher				70,356		0		0			0		70,356		70,356	
										General-Voted		1312		Voucher				56,172		0		10,000			0		46,172		56,172	
						Total Object Head-- 1 :												1,59,852		0		10,000			2,200		1,47,652		1,59,852	
						Total Sub Head :												1,59,852		0		10,000			2,200		1,47,652		1,59,852	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Khasi		2289		Voucher		1,58,320		0		0			0		1,58,320		1,58,320	
										Voted-Sixth-Schedule-Khasi		2290		Voucher				1,85,530		0		0			0		1,85,530		1,85,530	
						Total Object Head-- 2 :												3,43,850		0		0			0		3,43,850		3,43,850	
						Total Sub Head :												3,43,850		0		0			0		3,43,850		3,43,850	
						(24) Floriculture Development		0		02. Wages		Voted-Sixth-Schedule-Khasi		2287		Voucher		1,17,500		0		0			0		1,17,500		1,17,500	
										Voted-Sixth-		2288		Voucher				83,410		0		0			0		83,410		83,410	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(24) Floriculture Development	0	02. Wages	Total Object Head-- 2 :				2,00,910	0	0	0	2,00,910	2,00,910			
						Total Sub Head :				2,00,910	0	0	0	2,00,910	2,00,910			
						Total Minor Head 119 :				12,38,902	1,000	23,000	6,600	12,08,302	12,37,902			
						Total Sub Major Head 0 :				17,78,382	4,000	39,000	24,200	17,11,182	17,74,382			
						Total Major Head 2401 :				17,78,382	4,000	39,000	24,200	17,11,182	17,74,382			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	840	Voucher	1,60,634	1,000	10,000	2,200	1,47,434	1,59,634				
									Total Object Head-- 1 :				1,60,634	1,000	10,000	2,200	1,47,434	1,59,634
									Total Sub Head :				1,60,634	1,000	10,000	2,200	1,47,434	1,59,634
									Total Minor Head 4 :				1,60,634	1,000	10,000	2,200	1,47,434	1,59,634
									Total Sub Major Head 1 :				1,60,634	1,000	10,000	2,200	1,47,434	1,59,634
									Total Major Head 2415 :				1,60,634	1,000	10,000	2,200	1,47,434	1,59,634
Total of Month :										19,39,016	5,000	49,000	26,400	18,58,616	19,34,016			
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2866	Voucher	2,720	0	0	0	2,720	2,720				
							903	Voucher	97,900	0	0	0	97,900	97,900				

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	946	Voucher	2,30,140	2,000	8,000	11,000	2,09,140	2,28,140		
						Voted-Sixth-Schedule-Khasi	947	Voucher	1,41,219	1,000	8,000	6,600	1,25,619	1,40,219		
					Total Object Head-- 1 :					4,71,979	3,000	16,000	17,600	4,35,379	4,68,979	
					Total Sub Head :					4,71,979	3,000	16,000	17,600	4,35,379	4,68,979	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2872	Voucher	9,825	0	0	0	9,825	9,825		
						Total Object Head-- 14 :					9,825	0	0	0	9,825	9,825
			Total Sub Head :					9,825	0	0	0	9,825	9,825			
		Total Minor Head 1 :					4,81,804	3,000	16,000	17,600	4,45,204	4,78,804				
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1870	Voucher	1,72,402	0	0	0	1,72,402	1,72,402		
						Voted-Sixth-Schedule-Khasi	1872	Voucher	28,000	0	0	0	28,000	28,000		
					Total Object Head-- 2 :					2,00,402	0	0	0	2,00,402	2,00,402	
					Total Sub Head :					2,00,402	0	0	0	2,00,402	2,00,402	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	936	Voucher	31,096	0	0	2,200	28,896	31,096		
						Voted-Sixth-Schedule-Khasi	940	Voucher	2,59,951	1,000	13,000	2,200	2,43,751	2,58,951		
					Total Object Head-- 1 :					2,91,047	1,000	13,000	4,400	2,72,647	2,90,047	
					02. Wages	Voted-Sixth-Schedule-Khasi	1877	Voucher	12,245	0	0	0	12,245	12,245		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong																										
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Total Object Head-- 2 :					12,245		0		0		0		12,245		12,245							
						Total Sub Head :					3,03,292		1,000		13,000		4,400		2,84,892		3,02,292							
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		336		Voucher		70,356		0		0		0		70,356		70,356						
						General-Voted		392		Voucher		57,804		0		10,000		0		47,804		57,804						
						Voted-Sixth-Schedule-Khasi		939		Voucher		34,276		0		0		2,200		32,076		34,276						
						Total Object Head-- 1 :					1,62,436		0		10,000		2,200		1,50,236		1,62,436							
			Total Sub Head :					1,62,436		0		10,000		2,200		1,50,236		1,62,436										
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		1868		Voucher		1,90,582		0		0		0		1,90,582		1,90,582						
						Voted-Sixth-Schedule-Khasi		1882		Voucher		1,60,926		0		0		0		1,60,926		1,60,926						
						Total Object Head-- 2 :					3,51,508		0		0		0		3,51,508		3,51,508							
						Total Sub Head :					3,51,508		0		0		0		3,51,508		3,51,508							
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		1199		Voucher		50,000		0		0		0		50,000		50,000						
						Voted-Sixth-Schedule-Khasi		1874		Voucher		70,000		0		0		0		70,000		70,000						
						Voted-Sixth-Schedule-Khasi		1879		Voucher		25,000		0		0		0		25,000		25,000						
						Voted-Sixth-Schedule-Khasi		1884		Voucher		1,22,000		0		0		0		1,22,000		1,22,000						
						Total Object Head-- 2 :					2,67,000		0		0		0		2,67,000		2,67,000							
Total Sub Head :						2,67,000		0		0		0		2,67,000		2,67,000												

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong																		
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	Total Minor Head    119 :						12,84,638	1,000	23,000	6,600	12,54,038	12,83,638						
			Total Sub Major Head    0 :						17,66,442	4,000	39,000	24,200	16,99,242	17,62,442						
			Total Major Head    2401 :						17,66,442	4,000	39,000	24,200	16,99,242	17,62,442						
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	746	Voucher	1,65,315	1,000	10,000	2,200	1,52,115	1,64,315						
									Total Object Head--    1 :						1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
									Total Sub Head :						1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
									Total Minor Head    4 :						1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
									Total Sub Major Head    1 :						1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
									Total Major Head    2415 :						1,65,315	1,000	10,000	2,200	1,52,115	1,64,315
Total of Month    :									19,31,757	5,000	49,000	26,400	18,51,357	19,26,757						
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1019	Voucher	1,00,620	0	0	0	1,00,620	1,00,620						
							1043	Voucher	2,30,140	0	8,000	11,000	2,11,140	2,30,140						
							1044	Voucher	1,41,219	0	8,000	6,600	1,26,619	1,41,219						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,71,979	0	16,000	17,600	4,38,379	4,71,979	
					Total Sub Head :			4,71,979	0	16,000	17,600	4,38,379	4,71,979		
					Total Minor Head 1 :			4,71,979	0	16,000	17,600	4,38,379	4,71,979		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1931	Voucher	1,59,162	0	0	0	1,59,162	1,59,162	
						Voted-Sixth-Schedule-Khasi	1940	Voucher	28,000	0	0	0	28,000	28,000	
						Total Object Head-- 2 :			1,87,162	0	0	0	1,87,162	1,87,162	
						Total Sub Head :			1,87,162	0	0	0	1,87,162	1,87,162	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1052	Voucher	31,096	0	0	2,200	28,896	31,096	
						Voted-Sixth-Schedule-Khasi	1057	Voucher	2,59,951	0	13,000	2,200	2,44,751	2,59,951	
						Total Object Head-- 1 :			2,91,047	0	13,000	4,400	2,73,647	2,91,047	
					02. Wages	Voted-Sixth-Schedule-Khasi	1932	Voucher	26,860	0	0	0	26,860	26,860	
						Voted-Sixth-Schedule-Khasi	1937	Voucher	71,495	0	0	0	71,495	71,495	
						Voted-Sixth-Schedule-Khasi	1938	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :			1,10,600	0	0	0	1,10,600	1,10,600	
					Total Sub Head :			4,01,647	0	13,000	4,400	3,84,247	4,01,647		
		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				34,276	0	0	2,200	32,076	34,276	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	57,804	0	10,000	0			47,804	57,804		
						General-Voted	97	Voucher	70,356	0	0	0		70,356	70,356			
									Total Object Head-- 1 :			1,62,436	0	10,000	2,200		1,50,236	1,62,436
									Total Sub Head :			1,62,436	0	10,000	2,200		1,50,236	1,62,436
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1933	Voucher	1,60,714	0	0	0		1,60,714	1,60,714			
						Voted-Sixth-Schedule-Khasi	1934	Voucher	1,89,002	0	0	0		1,89,002	1,89,002			
									Total Object Head-- 2 :			3,49,716	0	0	0		3,49,716	3,49,716
									Total Sub Head :			3,49,716	0	0	0		3,49,716	3,49,716
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1935	Voucher	1,13,000	0	0	0		1,13,000	1,13,000			
						Voted-Sixth-Schedule-Khasi	1936	Voucher	74,000	0	0	0		74,000	74,000			
						Voted-Sixth-Schedule-Khasi	1939	Voucher	25,000	0	0	0		25,000	25,000			
									Total Object Head-- 2 :			2,12,000	0	0	0		2,12,000	2,12,000
									Total Sub Head :			2,12,000	0	0	0		2,12,000	2,12,000
							Total Minor Head 119 :			13,12,961	0	23,000	6,600		12,83,361	13,12,961		
							Total Sub Major Head 0 :			17,84,940	0	39,000	24,200		17,21,740	17,84,940		
							Total Major Head 2401 :			17,84,940	0	39,000	24,200		17,21,740	17,84,940		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1320	Voucher	1,65,315	1,000	10,000	2,200			1,52,115	1,64,315		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011		Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,65,315	1,000	10,000	2,200	1,52,115	1,64,315		
					02. Wages	Voted-Sixth-Schedule-Khasi	1927	Voucher	18,565	0	0	0	18,565	18,565			
					Total Object Head-- 2 :				18,565	0	0	0	18,565	18,565			
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3074	Voucher	2,33,749	0	0	0	2,33,749	2,33,749			
					Total Object Head-- 6 :				2,33,749	0	0	0	2,33,749	2,33,749			
					Total Sub Head :				4,17,629	1,000	10,000	2,200	4,04,429	4,16,629			
					Total Minor Head 4 :				4,17,629	1,000	10,000	2,200	4,04,429	4,16,629			
					Total Sub Major Head 1 :				4,17,629	1,000	10,000	2,200	4,04,429	4,16,629			
					Total Major Head 2415 :				4,17,629	1,000	10,000	2,200	4,04,429	4,16,629			
					Total of Month :				22,02,569	1,000	49,000	26,400	21,26,169	22,01,569			
Total of DDO 200011 :				1,10,28,908	30,000	3,05,000	1,58,400	1,05,35,508	1,09,98,908								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :															1,09,98,908		
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									27,86,810

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury :		Shillong (North) Treasury					
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	90,454
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,71,602
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,78,272
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,72,647
2401	00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,728
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,69,296
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,03,720
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	17,73,508
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	11,47,593
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,06,194
2415	01	4	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,42,335
2415	01	4	(01) Fruit Research Station	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2,33,749
							1,09,98,908

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200012    Principal Basic Agriculture Training Centre    Upper Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1116	Voucher	1,04,360	0	0	0	1,04,360	1,04,360		
						General-Voted	754	Voucher	10,79,564	0	2,15,000	0	8,64,564	10,79,564		
						General-Voted	822	Voucher	2,95,630	1,400	30,000	8,800	2,55,430	2,94,230		
						General-Voted	844	Voucher	18,296	0	0	0	18,296	18,296		
						Total Object Head-- 1 :				14,97,850	1,400	2,45,000	8,800	12,42,650	14,96,450	
					02. Wages	General-Voted	1291	Voucher	1,73,352	0	0	0	1,73,352	1,73,352		
						Total Object Head-- 2 :				1,73,352	0	0	0	1,73,352	1,73,352	
						Total Sub Head :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802	
					Total Minor Head 277 :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802		
					Total Sub Major Head 1 :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802		
Total Major Head 2415 :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802							
Total of Month :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1478	Voucher	3,15,143	1,400	30,000	8,800	2,74,943	3,13,743		
						General-Voted	1486	Voucher	10,79,564	0	2,15,000	0	8,64,564	10,79,564		
						General-Voted	1491	Voucher	1,04,360	0	0	0	1,04,360	1,04,360		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012    Principal Basic Agriculture Training Centre    Upper Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				14,99,067	1,400	2,45,000	8,800	12,43,867	14,97,667	
					02. Wages	General-Voted	1785	Voucher	1,67,760	0	0	0	1,67,760	1,67,760		
					Total Object Head-- 2 :				1,67,760	0	0	0	1,67,760	1,67,760		
					Total Sub Head :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427		
					Total Minor Head 277 :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427		
					Total Sub Major Head 1 :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427		
					Total Major Head 2415 :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427		
Total of Month :										16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		164	Voucher	1,04,360	0	0	0	1,04,360	1,04,360	
						General-Voted		165	Voucher	10,79,564	0	2,15,000	0	8,64,564	10,79,564	
						General-Voted		225	Voucher	2,772	0	0	0	2,772	2,772	
						General-Voted		226	Voucher	80,394	1,400	0	6,600	72,394	78,994	
						General-Voted		228	Voucher	2,29,205	0	30,000	2,200	1,97,005	2,29,205	
						General-Voted		2512	Voucher	13,600	0	0	0	13,600	13,600	
						General-Voted		2515	Voucher	41,906	0	0	0	41,906	41,906	
						General-Voted		2858	Voucher	1,43,880	0	0	0	1,43,880	1,43,880	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012    Principal Basic Agriculture Training Centre    Upper Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				16,95,681	1,400	2,45,000	8,800		14,40,481	16,94,281
					02. Wages	General-Voted	1592	Voucher	1,73,352	0	0	0	1,73,352	1,73,352		
					Total Object Head-- 2 :				1,73,352	0	0	0	1,73,352	1,73,352		
					Total Sub Head :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
					Total Minor Head 277 :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
					Total Sub Major Head 1 :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
					Total Major Head 2415 :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
Total of Month :										18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1369	Voucher	18,106	0	0	0		18,106	18,106
						General-Voted		605	Voucher	11,08,340	0	2,15,000	0		8,93,340	11,08,340
						General-Voted		608	Voucher	1,07,080	0	0	0		1,07,080	1,07,080
						General-Voted		635	Voucher	2,84,762	1,400	30,000	8,800		2,44,562	2,83,362
						Total Object Head-- 1 :				15,18,288	1,400	2,45,000	8,800		12,63,088	15,16,888
					02. Wages	General-Voted		2847	Voucher	12,017	0	0	0		12,017	12,017
						General-Voted		2850	Voucher	1,75,230	0	0	0		1,75,230	1,75,230

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012    Principal Basic Agriculture Training Centre    Upper Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	Total Object Head-- 2 :				1,87,247	0	0	0	1,87,247	1,87,247	
						Total Sub Head :				17,05,535	1,400	2,45,000	8,800	14,50,335	17,04,135	
						Total Minor Head 277 :				17,05,535	1,400	2,45,000	8,800	14,50,335	17,04,135	
						Total Sub Major Head 1 :				17,05,535	1,400	2,45,000	8,800	14,50,335	17,04,135	
						Total Major Head 2415 :				17,05,535	1,400	2,45,000	8,800	14,50,335	17,04,135	
Total of Month :										17,05,535	1,400	2,45,000	8,800	14,50,335	17,04,135	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted				142,736	0	0	0	1,42,736	1,42,736	
						Total Object Head-- 14 :				1,42,736	0	0	0	1,42,736	1,42,736	
						Total Sub Head :				1,42,736	0	0	0	1,42,736	1,42,736	
						Total Minor Head 1 :				1,42,736	0	0	0	1,42,736	1,42,736	
						Total Sub Major Head 0 :				1,42,736	0	0	0	1,42,736	1,42,736	
Total Major Head 2401 :										1,42,736	0	0	0	1,42,736	1,42,736	
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted				38,797	0	0	0	38,797	38,797	
						General-Voted				19,399	0	0	0	19,399	19,399	
						General-Voted				12,348	0	0	0	12,348	12,348	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong															
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1810	Voucher	13,541	0	0	11,000	2,541	13,541			
						General-Voted		2234	Voucher	8,754	0	0	0	8,754	8,754			
						General-Voted		445	Voucher	1,07,080	0	0	0	1,07,080	1,07,080			
						General-Voted		446	Voucher	11,15,228	0	2,16,000	0	8,99,228	11,15,228			
						General-Voted		449	Voucher	2,89,052	0	30,000	8,800	2,50,252	2,89,052			
					Total Object Head-- 1 :								16,04,199	0	2,46,000	19,800	13,38,399	16,04,199
					02. Wages	General-Voted		1812	Voucher	1,81,071	0	0	0	1,81,071	1,81,071			
						Total Object Head-- 2 :								1,81,071	0	0	0	1,81,071
					Total Sub Head :								17,85,270	0	2,46,000	19,800	15,19,470	17,85,270
					Total Minor Head 277 :								17,85,270	0	2,46,000	19,800	15,19,470	17,85,270
Total Sub Major Head 1 :								17,85,270	0	2,46,000	19,800	15,19,470	17,85,270					
Total Major Head 2415 :								17,85,270	0	2,46,000	19,800	15,19,470	17,85,270					
Total of Month :								19,28,006	0	2,46,000	19,800	16,62,206	19,28,006					
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		613	Voucher	11,23,982	0	2,16,000	0	9,07,982	11,23,982			
						General-Voted		629	Voucher	1,07,080	0	0	0	1,07,080	1,07,080			
						General-Voted		641	Voucher	85,312	0	0	6,600	78,712	85,312			

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		642	Voucher	2,39,695	0	30,000	2,200		2,07,495	2,39,695
					Total Object Head-- 1 :				15,56,069	0	2,46,000	8,800	13,01,269	15,56,069		
					02. Wages	General-Voted		1744	Voucher	1,81,071	0	0	0	1,81,071	1,81,071	
					Total Object Head-- 2 :				1,81,071	0	0	0	1,81,071	1,81,071		
					Total Sub Head :				17,37,140	0	2,46,000	8,800	14,82,340	17,37,140		
					Total Minor Head 277 :				17,37,140	0	2,46,000	8,800	14,82,340	17,37,140		
					Total Sub Major Head 1 :				17,37,140	0	2,46,000	8,800	14,82,340	17,37,140		
					Total Major Head 2415 :				17,37,140	0	2,46,000	8,800	14,82,340	17,37,140		
					Total of Month :				17,37,140	0	2,46,000	8,800	14,82,340	17,37,140		
Total of DDO 200012 :				1,05,77,743	5,600	14,72,000	63,800	90,36,343	1,05,72,143							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)				0	14.Rents,Rates And Taxes		General-Voted						1,42,736
2415	01	277	(04) Basic Agriculture Training Centre				0	01. Salaries		General-Voted						93,65,554
			(04) Basic Agriculture Training Centre				02. Wages		General-Voted							

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Department :	Agriculture Department			
Treasury :	Shillong (North) Treasury			
D.D.O. :	200012	Principal Basic Agriculture Training Centre	Upper Shillong	
<u>Summary of DDO wise expenditure</u>				
2415	01	277	0	10,63,853
				1,05,72,143

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013    Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden    Shillong														
Month of Account:		SEP/2003														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		G1	Voucher	10,212	0	0		0	10,212	10,212
Total Object Head-- 1 :										10,212	0	0		0	10,212	10,212
Total Sub Head :										10,212	0	0		0	10,212	10,212
Total Minor Head 119 :										10,212	0	0		0	10,212	10,212
Total Sub Major Head 0 :										10,212	0	0		0	10,212	10,212
Total Major Head 2401 :										10,212	0	0		0	10,212	10,212
Total of Month :										10,212	0	0		0	10,212	10,212
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		188	Voucher	65,151	0	16,200		0	48,951	65,151
Total Object Head-- 1 :										65,151	0	16,200		0	48,951	65,151
Total Sub Head :										65,151	0	16,200		0	48,951	65,151
Total Minor Head 1 :										65,151	0	16,200		0	48,951	65,151
Total Sub Major Head 0 :										65,151	0	16,200		0	48,951	65,151
Total Major Head 2401 :										65,151	0	16,200		0	48,951	65,151
2435	01	101	(02) Fruit Processing	0	(01) Salaries, Sumtuary	Voted-Sixth-		107	Voucher	1,91,180	0	25,000		0	1,66,180	1,91,180

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	80,175	0	0	0	80,175	80,175		
						Voted-Sixth-Schedule-Khasi	113	Voucher	39,319	0	0	0	39,319	39,319		
						Voted-Sixth-Schedule-Khasi	118	Voucher	3,00,500	0	15,000	6,600	2,78,900	3,00,500		
						Total Object Head-- I :			6,11,174	0	40,000	6,600	5,64,574	6,11,174		
						Total Sub Head :			6,11,174	0	40,000	6,600	5,64,574	6,11,174		
						Total Minor Head 101 :			6,11,174	0	40,000	6,600	5,64,574	6,11,174		
						Total Sub Major Head I :			6,11,174	0	40,000	6,600	5,64,574	6,11,174		
Total Major Head 2435 :			6,11,174	0	40,000	6,600	5,64,574	6,11,174								
Total of Month :										6,76,325	0	56,200	6,600	6,13,525	6,76,325	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	481	Voucher	65,151	0	16,200	0	48,951	65,151		
						Total Object Head-- I :			65,151	0	16,200	0	48,951	65,151		
						Total Sub Head :			65,151	0	16,200	0	48,951	65,151		
						Total Minor Head I :			65,151	0	16,200	0	48,951	65,151		

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200013    Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden    Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head    0 :				65,151	0	16,200		0	48,951	65,151
					Total Major Head    2401 :				65,151	0	16,200		0	48,951	65,151
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	33,840	0	0		0	33,840	33,840
						Voted-Sixth-Schedule-Khasi	17	Voucher	3,42,441	0	15,000		6,600	3,20,841	3,42,441
						Voted-Sixth-Schedule-Khasi	367	Voucher	1,91,180	0	25,000		0	1,66,180	1,91,180
					Total Object Head--    1 :				5,67,461	0	40,000		6,600	5,20,861	5,67,461
					02. Wages	Voted-Sixth-Schedule-Khasi	2267	Voucher	3,06,334	0	0		0	3,06,334	3,06,334
						Voted-Sixth-Schedule-Khasi	2269	Voucher	35,550	0	0		0	35,550	35,550
						Voted-Sixth-Schedule-Khasi	2270	Voucher	20,000	0	0		0	20,000	20,000
					Total Object Head--    2 :				3,61,884	0	0		0	3,61,884	3,61,884
					Total Sub Head :				9,29,345	0	40,000		6,600	8,82,745	9,29,345
					Total Minor Head    101 :				9,29,345	0	40,000		6,600	8,82,745	9,29,345
					Total Sub Major Head    1 :				9,29,345	0	40,000		6,600	8,82,745	9,29,345
					Total Major Head    2435 :				9,29,345	0	40,000		6,600	8,82,745	9,29,345
					Total of Month    :				9,94,496	0	56,200		6,600	9,31,696	9,94,496
Month of Account:		JUN/2023													
					Total of DDO    200013 :					0	3,58,200		39,600	60,29,870	64,27,670

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013    Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden    Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2792	Voucher	8,660	0	0	0	8,660	8,660		
						Voted-Sixth-Schedule-Khasi	919	Voucher	65,151	0	21,200	0	43,951	65,151		
						Total Object Head-- I :				73,811	0	21,200	0	52,611	73,811	
						Total Sub Head :				73,811	0	21,200	0	52,611	73,811	
						Total Minor Head I :				73,811	0	21,200	0	52,611	73,811	
						Total Sub Major Head 0 :				73,811	0	21,200	0	52,611	73,811	
Total Major Head 2401 :							73,811	0	21,200	0	52,611	73,811				
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2677	Voucher	3,660	0	0	0	3,660	3,660		
						Voted-Sixth-Schedule-Khasi	2679	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Khasi	2681	Voucher	46,292	0	0	0	46,292	46,292		
						Voted-Sixth-Schedule-Khasi	3000	Voucher	27,180	0	0	0	27,180	27,180		
						Voted-Sixth-Schedule-Khasi	652	Voucher	1,91,180	0	25,000	0	1,66,180	1,91,180		
						Voted-Sixth-Schedule-Khasi	669	Voucher	3,42,441	0	15,000	6,600	3,20,841	3,42,441		
						Voted-Sixth-Schedule-Khasi	676	Voucher	33,840	0	0	0	33,840	33,840		
						Total Object Head-- I :				6,48,993	0	40,000	6,600	6,02,393	6,48,993	
					02. Wages	Voted-Sixth-Schedule-Khasi	2031	Voucher	3,08,143	0	0	0	3,08,143	3,08,143		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		2032	Voucher	35,945	0	0		0	35,945	35,945
						Voted-Sixth-Schedule-Khasi		2033	Voucher	20,000	0	0		0	20,000	20,000
						Total Object Head-- 2 :				3,64,088	0	0		0	3,64,088	3,64,088
						Total Sub Head :				10,13,081	0	40,000	6,600	9,66,481	10,13,081	
						Total Minor Head 101 :				10,13,081	0	40,000	6,600	9,66,481	10,13,081	
						Total Sub Major Head 1 :				10,13,081	0	40,000	6,600	9,66,481	10,13,081	
						Total Major Head 2435 :				10,13,081	0	40,000	6,600	9,66,481	10,13,081	
Total of Month :										10,86,892	0	61,200	6,600	10,19,092	10,86,892	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		974	Voucher	66,883	0	21,200		0	45,683	66,883
						Total Object Head-- 1 :				66,883	0	21,200		0	45,683	66,883
						Total Sub Head :				66,883	0	21,200		0	45,683	66,883
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		2485	Voucher	4,937	0	0		0	4,937	4,937
Voted-Sixth-Schedule-Khasi		2486				Voucher	61,658	0	0		0	61,658	61,658			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013    Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden    Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				66,595	0	0	0	66,595	66,595	
						Total Sub Head :				66,595	0	0	0	66,595	66,595	
						Total Minor Head 1 :				1,33,478	0	21,200	0	1,12,278	1,33,478	
						Total Sub Major Head 0 :				1,33,478	0	21,200	0	1,12,278	1,33,478	
						Total Major Head 2401 :				1,33,478	0	21,200	0	1,12,278	1,33,478	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1098	Voucher	1,96,640	0	25,000	0	1,71,640	1,96,640		
						Voted-Sixth-Schedule-Khasi	1103	Voucher	34,720	0	0	0	34,720	34,720		
						Voted-Sixth-Schedule-Khasi	1105	Voucher	2,68,333	0	15,000	6,600	2,46,733	2,68,333		
						Voted-Sixth-Schedule-Khasi	1676	Voucher	38,911	0	0	0	38,911	38,911		
						Voted-Sixth-Schedule-Khasi	2103	Voucher	26,232	0	0	0	26,232	26,232		
						Voted-Sixth-Schedule-Khasi	3171	Voucher	41,691	0	0	0	41,691	41,691		
						Total Object Head-- 1 :				6,06,527	0	40,000	6,600	5,59,927	6,06,527	
						02. Wages	Voted-Sixth-Schedule-Khasi	1979	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Khasi	1983	Voucher	35,550	0	0	0	35,550	35,550	
							Voted-Sixth-Schedule-Khasi	1986	Voucher	3,03,182	0	0	0	3,03,182	3,03,182	
Total Object Head-- 2 :				3,58,732	0		0	0	3,58,732	3,58,732						

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013    Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden    Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3039	Voucher	2,105	0	0	0	2,105	2,105		
						Voted-Sixth-Schedule-Khasi	3040	Voucher	4,094	0	0	0	4,094	4,094		
						Voted-Sixth-Schedule-Khasi	3041	Voucher	2,002	0	0	0	2,002	2,002		
						Voted-Sixth-Schedule-Khasi	3172	Voucher	7,715	0	0	0	7,715	7,715		
						Voted-Sixth-Schedule-Khasi	3175	Voucher	2,174	0	0	0	2,174	2,174		
						Voted-Sixth-Schedule-Khasi	3177	Voucher	3,535	0	0	0	3,535	3,535		
						Total Object Head-- 11 :				21,625	0	0	0	21,625	21,625	
						Total Sub Head :				9,86,884	0	40,000	6,600	9,40,284	9,86,884	
						Total Minor Head 101 :				9,86,884	0	40,000	6,600	9,40,284	9,86,884	
						Total Sub Major Head 1 :				9,86,884	0	40,000	6,600	9,40,284	9,86,884	
Total Major Head 2435 :				9,86,884	0	40,000	6,600	9,40,284	9,86,884							
Total of Month :										11,20,362	0	61,200	6,600	10,52,562	11,20,362	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	932	Voucher	68,846	0	21,200	0	47,646	68,846		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013    Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden    Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head--  I :				68,846	0	21,200	0	47,646	68,846	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1403	Voucher	10,138	0	0	0	10,138	10,138		
					Total Object Head--  II :				10,138	0	0	0	10,138	10,138		
			Total Sub Head :				78,984	0	21,200	0	57,784	78,984				
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1740	Voucher	1,237	0	0	0	1,237	1,237		
						Voted-Sixth-Schedule-Khasi	1940	Voucher	45,587	0	0	0	45,587	45,587		
					Total Object Head--  14 :				46,824	0	0	0	46,824	46,824		
					Total Sub Head :				46,824	0	0	0	46,824	46,824		
					Total Minor Head    I :				1,25,808	0	21,200	0	1,04,608	1,25,808		
			Total Sub Major Head    0 :				1,25,808	0	21,200	0	1,04,608	1,25,808				
Total Major Head    2401 :				1,25,808	0	21,200	0	1,04,608	1,25,808							
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2031	Voucher	3,400	0	0	0	3,400	3,400		
						Voted-Sixth-Schedule-Khasi	662	Voucher	1,96,640	0	25,000	0	1,71,640	1,96,640		
						Voted-Sixth-Schedule-Khasi	670	Voucher	83,380	0	0	0	83,380	83,380		
						Voted-Sixth-Schedule-Khasi	676	Voucher	35,777	0	0	0	35,777	35,777		
						Voted-Sixth-Schedule-Khasi	683	Voucher	2,76,157	0	15,500	6,600	2,54,057	2,76,157		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013    Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden    Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,95,354	0	40,500	6,600	5,48,254	5,95,354	
					02. Wages	Voted-Sixth-Schedule-Khasi	1889	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	1892	Voucher	3,21,669	0	0	0	3,21,669	3,21,669		
						Voted-Sixth-Schedule-Khasi	1895	Voucher	75,445	0	0	0	75,445	75,445		
						Voted-Sixth-Schedule-Khasi	2618	Voucher	1,24,161	0	0	0	1,24,161	1,24,161		
						Total Object Head-- 2 :				5,41,275	0	0	0	5,41,275	5,41,275	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1183	Voucher	20,370	0	0	0	20,370	20,370		
						Voted-Sixth-Schedule-Khasi	1188	Voucher	39,200	0	0	0	39,200	39,200		
						Voted-Sixth-Schedule-Khasi	1189	Voucher	7,920	0	0	0	7,920	7,920		
						Voted-Sixth-Schedule-Khasi	1191	Voucher	4,051	0	0	0	4,051	4,051		
						Total Object Head-- 11 :				71,541	0	0	0	71,541	71,541	
					Total Sub Head :				12,08,170	0	40,500	6,600	11,61,070	12,08,170		
					Total Minor Head    101 :				12,08,170	0	40,500	6,600	11,61,070	12,08,170		
					Total Sub Major Head    1 :				12,08,170	0	40,500	6,600	11,61,070	12,08,170		
					Total Major Head    2435 :				12,08,170	0	40,500	6,600	11,61,070	12,08,170		
					Total of Month    :				13,33,978	0	61,700	6,600	12,65,678	13,33,978		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		200013    Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden    Shillong																				
Month of Account:		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1078	Voucher	68,846	0	21,200	0	47,646	68,846								
									Total Object Head-- 1 :								68,846	0	21,200	0	47,646	68,846
									Total Sub Head :								68,846	0	21,200	0	47,646	68,846
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1914	Voucher	1,235	0	0	0	1,235	1,235								
									Total Object Head-- 14 :								1,235	0	0	0	1,235	1,235
									Total Sub Head :								1,235	0	0	0	1,235	1,235
									Total Minor Head 1 :								70,081	0	21,200	0	48,881	70,081
			Total Sub Major Head 0 :								70,081	0	21,200	0	48,881	70,081						
			Total Major Head 2401 :								70,081	0	21,200	0	48,881	70,081						
			2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1331	Voucher	2,00,040	0	25,000	0	1,75,040	2,00,040					
Voted-Sixth-Schedule-Khasi	1332	Voucher							2,76,157	0	15,500	6,600	2,54,057	2,76,157								
Voted-Sixth-Schedule-Khasi	1339	Voucher							35,777	0	0	0	35,777	35,777								
Voted-Sixth-Schedule-Khasi	1342	Voucher							83,380	0	0	0	83,380	83,380								
Total Object Head-- 1 :									5,95,354	0	40,500	6,600	5,48,254	5,95,354								
02. Wages	Voted-Sixth-Schedule-Khasi	2147						Voucher	82,555	0	0	0	82,555	82,555								
	Voted-Sixth-Schedule-Khasi	2150						Voucher	20,000	0	0	0	20,000	20,000								

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Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200013    Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden    Shillong																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2152	Voucher	3,32,450	0	0	0	0	3,32,450	3,32,450				
						Voted-Sixth-Schedule-Khasi	3405	Voucher	78,085	0	0	0	0	78,085	78,085				
					Total Object Head-- 2 :				5,13,090	0	0	0	5,13,090	5,13,090					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3402	Voucher	26,880	0	0	0	0	26,880	26,880				
						Total Object Head-- 11 :				26,880	0	0	0	26,880	26,880				
				Total Sub Head :					11,35,324	0	40,500	6,600	10,88,224	11,35,324					
				Total Minor Head 101 :					11,35,324	0	40,500	6,600	10,88,224	11,35,324					
				Total Sub Major Head 1 :					11,35,324	0	40,500	6,600	10,88,224	11,35,324					
Total Major Head 2435 :						11,35,324	0	40,500	6,600	10,88,224	11,35,324								
Total of Month :						12,05,405	0	61,700	6,600	11,37,105	12,05,405								
									64,27,670										
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi											
									4,08,688										

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,138
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,14,654
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,212
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36,24,863
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	21,39,069
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,20,046
							64,27,670

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200014    Assistant Horticulturist Mushroom Development Scheme Upper Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	1019	Voucher	3,48,490	3,000	20,500	0	3,24,990	3,45,490		
					General-Voted	952	Voucher	1,04,672	0	0	0	1,04,672	1,04,672		
				Total Object Head-- 1 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
				Total Sub Head :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
				Total Minor Head 108 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
				Total Sub Major Head 0 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
				Total Major Head 2401 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
				Total of Month :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	417	Voucher	1,04,672	0	0	0	1,04,672	1,04,672		
					General-Voted	471	Voucher	3,48,490	3,000	20,500	11,000	3,13,990	3,45,490		
				Total Object Head-- 1 :					4,53,162	3,000	20,500	11,000	4,18,662	4,50,162	
				02. Wages	General-Voted	1494	Voucher	72,390	0	0	0	72,390	72,390		
					General-Voted	1495	Voucher	1,06,680	0	0	0	1,06,680	1,06,680		
				Total Object Head-- 2 :					1,79,070	0	0	0	1,79,070	1,79,070	
				Total Sub Head :					6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108				Total Minor Head	108 :			6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
						Total Sub Major Head	0 :			6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
						Total Major Head	2401 :			6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
						Total of Month	:			6,32,232	3,000	20,500	11,000	5,97,732	6,29,232	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	241	Voucher	1,04,672	0	0	0	1,04,672	1,04,672	
							General-Voted	2621	Voucher	14,420	0	0	0	14,420	14,420	
							General-Voted	2633	Voucher	46,000	0	0	0	46,000	46,000	
							General-Voted	279	Voucher	3,48,490	3,000	20,500	11,000	3,13,990	3,45,490	
						Total Object Head--	1 :			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
						Total Sub Head	:			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
						Total Minor Head	108 :			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
						Total Sub Major Head	0 :			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
						Total Major Head	2401 :			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
						Total of Month	:			5,13,582	3,000	20,500	11,000	4,79,082	5,10,582	
Month of Account:		JUL/2023														

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014    Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	General-Voted	2428	Voucher	1,79,899	0	0	0	1,79,899	1,79,899		
						Total Object Head-- 14 :				1,79,899	0	0	0	1,79,899	1,79,899	
						Total Sub Head :				1,79,899	0	0	0	1,79,899	1,79,899	
						Total Minor Head 1 :				1,79,899	0	0	0	1,79,899	1,79,899	
		108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	1,88,935	0	0	0	1,88,935	1,88,935			
					General-Voted	2120	Voucher	10,580	0	0	0	10,580	10,580			
					General-Voted	23	Voucher	3,57,690	3,000	20,500	11,000	3,23,190	3,54,690			
				Total Object Head-- 1 :				5,57,205	3,000	20,500	11,000	5,22,705	5,54,205			
				02. Wages	General-Voted	2429	Voucher	1,07,835	0	0	0	1,07,835	1,07,835			
					General-Voted	2430	Voucher	35,433	0	0	0	35,433	35,433			
					Total Object Head-- 2 :				1,43,268	0	0	0	1,43,268	1,43,268		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2122	Voucher	42,320	0	0	0	42,320	42,320			
					Total Object Head-- 11 :				42,320	0	0	0	42,320	42,320		
					Total Sub Head :				7,42,793	3,000	20,500	11,000	7,08,293	7,39,793		
				Total Minor Head 108 :				7,42,793	3,000	20,500	11,000	7,08,293	7,39,793			
				Total Sub Major Head 0 :				9,22,692	3,000	20,500	11,000	8,88,192	9,19,692			
				Total Major Head 2401 :				9,22,692	3,000	20,500	11,000	8,88,192	9,19,692			
				Total of Month :				9,22,692	3,000	20,500	11,000	8,88,192	9,19,692			
Month of Account:		AUG/2023														

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200014    Assistant Horticulturist Mushroom Development Scheme Upper Shillong															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	2828	Voucher	2,992	0	0	0	2,992	2,992			
						General-Voted	339	Voucher	1,88,935	0	0	0	1,88,935	1,88,935			
						General-Voted	382	Voucher	3,68,019	3,000	20,500	11,000	3,33,519	3,65,019			
						Total Object Head-- 1 :				5,59,946	3,000	20,500	11,000	5,25,446	5,56,946		
					Total Sub Head :				5,59,946	3,000	20,500	11,000	5,25,446	5,56,946			
					Total Minor Head 108 :				5,59,946	3,000	20,500	11,000	5,25,446	5,56,946			
					Total Sub Major Head 0 :				5,59,946	3,000	20,500	11,000	5,25,446	5,56,946			
					Total Major Head 2401 :				5,59,946	3,000	20,500	11,000	5,25,446	5,56,946			
Total of Month :				5,59,946	3,000	20,500	11,000	5,25,446	5,56,946								
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	103	Voucher	1,91,927	0	0	0	1,91,927	1,91,927			
						General-Voted	169	Voucher	3,68,019	0	20,500	11,000	3,36,519	3,68,019			
						Total Object Head-- 1 :				5,59,946	0	20,500	11,000	5,28,446	5,59,946		
					02. Wages	General-Voted	258	Voucher	36,735	0	0	0	36,735	36,735			
						Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735		
Total Sub Head :				5,96,681	0	20,500	11,000	5,65,181	5,96,681								

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200014    Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted		2012	Voucher	11,50,460	0	0	0	0	11,50,460	11,50,460
						General-Voted		2014	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						General-Voted		2015	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
						General-Voted		2016	Voucher	11,36,944	0	0	0	0	11,36,944	11,36,944
						Total Object Head-- 2 :					26,37,404	0	0	0	0	26,37,404
					13. Office Expenses	General-Voted		15998	Challan	-30	0	0	0	0	-30	-30
						Total Object Head-- 13 :					-30	0	0	0	0	-30
					Total Sub Head :					26,37,374	0	0	0	0	26,37,374	26,37,374
					Total Minor Head 108 :					32,34,055	0	20,500	11,000		32,02,555	32,34,055
					Total Sub Major Head 0 :					32,34,055	0	20,500	11,000		32,02,555	32,34,055
Total Major Head 2401 :					32,34,055	0	20,500	11,000		32,02,555	32,34,055					
Total of Month :					32,34,055	0	20,500	11,000		32,02,555	32,34,055					
Total of DDO 200014 :					63,15,669	15,000	1,23,000	55,000		61,22,669	63,00,669					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																63,00,669
Summary of DDO wise expenditure																
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal			0	14.Rents,Rates And		General-Voted							1,79,899

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury :		Shillong (North) Treasury				
D.D.O. :		200014	Assistant Horticulturist Mushroom Development Scheme Upper Shillong			
<u>Summary of DDO wise expenditure</u>						
Board/Telephone Bill (Bsnl) (Hort.)				Taxes		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted 30,82,003
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	General-Voted 3,59,073
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(11) Travel Expenses, Conveyance Allowances	General-Voted 42,320
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted 26,37,404
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	General-Voted -30
						63,00,669

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	224	Voucher	1,51,941	0	19,000	0	1,32,941	1,51,941			
									Total Object Head-- 1 :		1,51,941	0	19,000	0	1,32,941	1,51,941	
									Total Sub Head :		1,51,941	0	19,000	0	1,32,941	1,51,941	
			Total Minor Head 1 :		1,51,941	0	19,000	0	1,32,941	1,51,941							
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	3,21,141	0	30,000	0	2,91,141	3,21,141		
										Total Object Head-- 1 :		3,21,141	0	30,000	0	2,91,141	3,21,141
										Total Sub Head :		3,21,141	0	30,000	0	2,91,141	3,21,141
			Total Minor Head 109 :		3,21,141	0	30,000	0	2,91,141	3,21,141							
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	97,940	0	15,000	0	82,940	97,940		
		Voted-Sixth-Schedule-Khasi								231	Voucher	6,74,818	0	66,000	0	6,08,818	6,74,818
												Total Object Head-- 1 :		7,72,758	0	81,000	0
		02. Wages				Voted-Sixth-Schedule-Khasi	1545	Voucher	3,22,338	0	0	0	3,22,338	3,22,338			
									Total Object Head-- 2 :		3,22,338	0	0	0	3,22,338	3,22,338	
		Total Sub Head :		10,95,096	0	81,000	0	10,14,096	10,95,096								
		(04) Land Reclamation Scheme(Including Subsidy On Hire		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	80,841	0	10,000	0	70,841	80,841			
									Voted-Sixth-Schedule-Khasi	260	Voucher	12,61,425	0	1,14,500	0	11,46,925	12,61,425

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,42,266	0	1,24,500	0	12,17,766	13,42,266			
					02. Wages	Voted-Sixth-Schedule-Khasi	1547	Voucher	53,568	0	0	0	53,568	53,568				
					Total Object Head-- 2 :				53,568	0	0	0	53,568	53,568				
				Total Sub Head :				13,95,834	0	1,24,500	0	12,71,334	13,95,834					
				Total Minor Head 113 :				24,90,930	0	2,05,500	0	22,85,430	24,90,930					
				Total Sub Major Head 0 :				29,64,012	0	2,54,500	0	27,09,512	29,64,012					
				Total Major Head 2401 :				29,64,012	0	2,54,500	0	27,09,512	29,64,012					
Total of Month :										29,64,012	0	2,54,500	0	27,09,512	29,64,012			
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	498	Voucher		1,51,941	0	19,000	0	1,32,941	1,51,941			
									Total Object Head-- 1 :				1,51,941	0	19,000	0	1,32,941	1,51,941
									Total Sub Head :				1,51,941	0	19,000	0	1,32,941	1,51,941
									Total Minor Head 1 :				1,51,941	0	19,000	0	1,32,941	1,51,941
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	510	Voucher		3,21,141	0	30,000	6,600	2,84,541	3,21,141			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,21,141	0	30,000	6,600	2,84,541	3,21,141	
						Total Sub Head :				3,21,141	0	30,000	6,600	2,84,541	3,21,141	
						Total Minor Head 109 :				3,21,141	0	30,000	6,600	2,84,541	3,21,141	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1723	Voucher	26,485	0	0	0	26,485	26,485		
						Voted-Sixth-Schedule-Khasi	364	Voucher	97,940	0	15,000	0	82,940	97,940		
						Voted-Sixth-Schedule-Khasi	504	Voucher	6,47,274	0	66,000	8,800	5,72,474	6,47,274		
						Total Object Head-- 1 :				7,71,699	0	81,000	8,800	6,81,899	7,71,699	
						02. Wages	Voted-Sixth-Schedule-Khasi	1752	Voucher	82,677	0	0	0	82,677	82,677	
							Voted-Sixth-Schedule-Khasi	1753	Voucher	3,11,940	0	0	0	3,11,940	3,11,940	
							Voted-Sixth-Schedule-Khasi	1756	Voucher	74,676	0	0	0	74,676	74,676	
							Voted-Sixth-Schedule-Khasi	1757	Voucher	80,010	0	0	0	80,010	80,010	
							Total Object Head-- 2 :				5,49,303	0	0	0	5,49,303	5,49,303
						Total Sub Head :				13,21,002	0	81,000	8,800	12,31,202	13,21,002	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1734	Voucher	90,260	0	0	0	90,260	90,260		
						Voted-Sixth-Schedule-Khasi	482	Voucher	11,67,553	0	1,13,000	13,200	10,41,353	11,67,553		
						Voted-Sixth-	501	Voucher	80,841	0	10,000	4,400	66,441	80,841		

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,38,654	0	1,23,000	17,600	11,98,054	13,38,654	
					02. Wages		Voted-Sixth-Schedule-Khasi	1755	Voucher	51,840	0	0	0	51,840	51,840	
						Total Object Head-- 2 :				51,840	0	0	0	51,840	51,840	
						Total Sub Head :				13,90,494	0	1,23,000	17,600	12,49,894	13,90,494	
						Total Minor Head    113 :				27,11,496	0	2,04,000	26,400	24,81,096	27,11,496	
						Total Sub Major Head    0 :				31,84,578	0	2,53,000	33,000	28,98,578	31,84,578	
						Total Major Head    2401 :				31,84,578	0	2,53,000	33,000	28,98,578	31,84,578	
Total of Month    :										31,84,578	0	2,53,000	33,000	28,98,578	31,84,578	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1835	Voucher	39,000	0	0	0	39,000	39,000	
							Voted-Sixth-Schedule-Khasi	2791	Voucher	20,060	0	0	0	20,060	20,060	
							Voted-Sixth-Schedule-Khasi	887	Voucher	1,51,941	0	19,000	0	1,32,941	1,51,941	
						Total Object Head-- 1 :				2,11,001	0	19,000	0	1,92,001	2,11,001	
						Total Sub Head :				2,11,001	0	19,000	0	1,92,001	2,11,001	

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Treasury :		Shillong (North) Treasury														
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head    I :							2,11,001	0	19,000	0	1,92,001	2,11,001	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1522	Voucher	4,367	0	0	0	4,367	4,367	
						Voted-Sixth-Schedule-Khasi		1524	Voucher	20,964	0	0	0	20,964	20,964	
						Voted-Sixth-Schedule-Khasi		2790	Voucher	34,825	0	0	0	34,825	34,825	
						Voted-Sixth-Schedule-Khasi		3003	Voucher	55,407	0	0	0	55,407	55,407	
						Voted-Sixth-Schedule-Khasi		3005	Voucher	5,712	0	0	0	5,712	5,712	
						Voted-Sixth-Schedule-Khasi		859	Voucher	2,40,084	0	26,000	6,600	2,07,484	2,40,084	
						Total Object Head-- I :				3,61,359	0	26,000	6,600	3,28,759	3,61,359	
						Total Sub Head :				3,61,359	0	26,000	6,600	3,28,759	3,61,359	
			Total Minor Head    109 :							3,61,359	0	26,000	6,600	3,28,759	3,61,359	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2768	Voucher	13,400	0	0	0	13,400	13,400	
						Voted-Sixth-Schedule-Khasi		2789	Voucher	90,427	0	0	0	90,427	90,427	
						Voted-Sixth-Schedule-Khasi		846	Voucher	97,940	0	15,000	0	82,940	97,940	
						Voted-Sixth-Schedule-Khasi		902	Voucher	6,74,818	0	66,000	8,800	6,00,018	6,74,818	
						Total Object Head-- I :				8,76,585	0	81,000	8,800	7,86,785	8,76,585	
					02. Wages	Voted-Sixth-Schedule-Khasi		2009	Voucher	82,677	0	0	0	82,677	82,677	

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	02. Wages	Voted-Sixth-Schedule-Khasi	2010	Voucher	3,22,338	0	0	0	0	0	3,22,338	3,22,338
					Voted-Sixth-Schedule-Khasi	2012	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 2 :				4,17,015	0	0	0	4,17,015	4,17,015	
				Total Sub Head :				12,93,600	0	81,000	8,800	12,03,800	12,93,600		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2787	Voucher	1,65,316	0	0	0	1,65,316	1,65,316		
					Voted-Sixth-Schedule-Khasi	2788	Voucher	11,160	0	0	0	11,160	11,160		
					Voted-Sixth-Schedule-Khasi	890	Voucher	12,61,425	0	1,08,000	13,200	11,40,225	12,61,425		
					Voted-Sixth-Schedule-Khasi	899	Voucher	80,841	0	10,000	4,400	66,441	80,841		
					Total Object Head-- 1 :				15,18,742	0	1,18,000	17,600	13,83,142	15,18,742	
				02. Wages	Voted-Sixth-Schedule-Khasi	2011	Voucher	53,568	0	0	0	53,568	53,568		
					Total Object Head-- 2 :				53,568	0	0	0	53,568	53,568	
				Total Sub Head :				15,72,310	0	1,18,000	17,600	14,36,710	15,72,310		
			Total Minor Head    113 :				28,65,910	0	1,99,000	26,400	26,40,510	28,65,910			
			Total Sub Major Head    0 :				34,38,270	0	2,44,000	33,000	31,61,270	34,38,270			
			Total Major Head    2401 :				34,38,270	0	2,44,000	33,000	31,61,270	34,38,270			
			Total of Month    :				34,38,270	0	2,44,000	33,000	31,61,270	34,38,270			

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	903	Voucher	1,55,953	0	19,000	0	1,36,953	1,55,953	
					Total Object Head-- 1 :			1,55,953	0	19,000	0	1,36,953	1,55,953		
					Total Sub Head :			1,55,953	0	19,000	0	1,36,953	1,55,953		
					Total Minor Head    1 :			1,55,953	0	19,000	0	1,36,953	1,55,953		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2357	Voucher	6,600	0	0	0	6,600	6,600	
						Voted-Sixth-Schedule-Khasi	897	Voucher	3,29,553	0	23,500	6,600	2,99,453	3,29,553	
						Total Object Head-- 1 :			3,36,153	0	23,500	6,600	3,06,053	3,36,153	
						Total Sub Head :			3,36,153	0	23,500	6,600	3,06,053	3,36,153	
						Total Minor Head    109 :			3,36,153	0	23,500	6,600	3,06,053	3,36,153	
						113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	838	Voucher	1,00,620	0	15,000
		Voted-Sixth-Schedule-Khasi	889	Voucher	6,92,914					0	66,000	8,800	6,18,114	6,92,914	
		Total Object Head-- 1 :			7,93,534					0	81,000	8,800	7,03,734	7,93,534	
		02. Wages	Voted-Sixth-Schedule-Khasi	2914	Voucher					82,950	0	0	0	82,950	82,950
			Voted-Sixth-Schedule-Khasi	3049	Voucher					3,22,950	0	0	0	3,22,950	3,22,950
			Voted-Sixth-Schedule-Khasi	3050	Voucher					22,387	0	0	0	22,387	22,387
			Total Object Head-- 2 :							4,28,287	0	0	0	4,28,287	4,28,287

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2911	Voucher	69,710	0	0	0	69,710	69,710		
							Total Object Head-- 6 :	69,710	0	0	0	69,710	69,710				
						Total Sub Head :					12,91,531	0	81,000	8,800	12,01,731	12,91,531	
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	881	Voucher	12,94,525	0	1,04,000	13,200	11,77,325	12,94,525
								Voted-Sixth-Schedule-Khasi	885	Voucher	83,073	0	10,000	4,400	68,673	83,073	
							Total Object Head-- 1 :					13,77,598	0	1,14,000	17,600	12,45,998	13,77,598
				02. Wages				Voted-Sixth-Schedule-Khasi	3051	Voucher	53,700	0	0	0	53,700	53,700	
					Voted-Sixth-Schedule-Khasi	3052			Voucher	3,782	0	0	0	3,782	3,782		
					Total Object Head-- 2 :					57,482	0	0	0	57,482	57,482		
			Total Sub Head :					14,35,080	0	1,14,000	17,600	13,03,480	14,35,080				
			Total Minor Head 113 :					27,26,611	0	1,95,000	26,400	25,05,211	27,26,611				
			Total Sub Major Head 0 :					32,18,717	0	2,37,500	33,000	29,48,217	32,18,717				
			Total Major Head 2401 :					32,18,717	0	2,37,500	33,000	29,48,217	32,18,717				
			Total of Month :					32,18,717	0	2,37,500	33,000	29,48,217	32,18,717				
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong																						
Month of Account:		AUG/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	935	Voucher	1,60,634	0	19,000	0	1,41,634	1,60,634										
									Total Object Head-- I :							1,60,634	0	19,000	0	1,41,634	1,60,634			
									Total Sub Head :							1,60,634	0	19,000	0	1,41,634	1,60,634			
									Total Minor Head I :							1,60,634	0	19,000	0	1,41,634	1,60,634			
		109							(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1388	Voucher	6,342	0	0	0	6,342	6,342				
			Voted-Sixth-Schedule-Khasi	950	Voucher	2,88,491	0	15,500							6,600	2,66,391	2,88,491							
						Total Object Head-- I :									2,94,833	0	15,500	6,600	2,72,733	2,94,833				
						Total Sub Head :									2,94,833	0	15,500	6,600	2,72,733	2,94,833				
		Total Minor Head 109 :													2,94,833	0	15,500	6,600	2,72,733	2,94,833				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1710	Voucher	27,347	0	0	0	27,347	27,347										
									Voted-Sixth-Schedule-Khasi	1934	Voucher	2,720	0	0	0	2,720	2,720							
												Voted-Sixth-Schedule-Khasi	886	Voucher	1,00,620	0	15,000	0	85,620	1,00,620				
															Voted-Sixth-Schedule-Khasi	956	Voucher	6,78,997	0	41,500	8,800	6,28,697	6,78,997	
									Voted-Sixth-Schedule-Khasi	960	Voucher							4,208	0	0	0	4,208	4,208	
												Total Object Head-- I :							8,13,892	0	56,500	8,800	7,48,592	8,13,892
												02. Wages							85,715	0	0	0	85,715	85,715
		Voted-Sixth-Schedule-Khasi							85,715	0	0	0	85,715	85,715										

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Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong																										
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi		1856	Voucher	3,33,715	0	0	0	3,33,715	3,33,715													
						Total Object Head-- 2 :										4,19,430	0	0	0	4,19,430	4,19,430							
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1205	Voucher	84,183	0	0	0	84,183	84,183														
					Total Object Head-- 6 :										84,183	0	0	0	84,183	84,183								
				Total Sub Head :		13,17,505	0	56,500	8,800	12,52,205	13,17,505																	
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	0							(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1390	Voucher	32,286	0	0	0	32,286	32,286						
						Voted-Sixth-Schedule-Khasi		1709	Voucher	93,180	0		0	0									93,180	93,180				
			Voted-Sixth-Schedule-Khasi		944	Voucher	12,20,122					0			1,00,000	13,200	11,06,922	12,20,122										
			Voted-Sixth-Schedule-Khasi					945	Voucher	14,336	0		0	0					14,336	14,336								
			Voted-Sixth-Schedule-Khasi		958	Voucher	85,369					0			10,000	4,400	70,969	85,369										
			Total Object Head-- 1 :					14,45,293	0	1,10,000	17,600		13,17,693	14,45,293														
			02. Wages		Voted-Sixth-Schedule-Khasi		1863					Voucher			55,490	0	0	0	55,490	55,490								
					Total Object Head-- 2 :			55,490	0	0	0		55,490	55,490														
			Total Sub Head :		15,00,783	0	1,10,000					17,600			13,73,183	15,00,783												
			Total Minor Head 113 :					28,18,288	0	1,66,500	26,400		26,25,388	28,18,288														
			Total Sub Major Head 0 :		32,73,755	0	2,01,000					33,000			30,39,755	32,73,755												

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401		Total Major Head    2401 :								32,73,755	0	2,01,000	33,000		30,39,755	32,73,755		
		Total of Month    :								32,73,755	0	2,01,000	33,000		30,39,755	32,73,755		
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1069	Voucher	1,60,634	0	19,000	0		1,41,634	1,60,634		
						Total Object Head-- I :				1,60,634	0	19,000	0		1,41,634	1,60,634		
					Total Sub Head :					1,60,634	0	19,000	0		1,41,634	1,60,634		
		Total Minor Head    I :								1,60,634	0	19,000	0		1,41,634	1,60,634		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1066	Voucher	21,503	0	0	0		21,503	21,503		
										Voted-Sixth-Schedule-Khasi	1073	Voucher	2,61,623	0	22,500	6,600		2,32,523
							Voted-Sixth-Schedule-Khasi	1086	Voucher	31,558	0	15,000	0		16,558	31,558		
							Voted-Sixth-Schedule-Khasi	2631	Voucher	4,479	0	0	0		4,479	4,479		
					Total Object Head-- I :					3,19,163	0	37,500	6,600		2,75,063	3,19,163		
					Total Sub Head :					3,19,163	0	37,500	6,600		2,75,063	3,19,163		
		Total Minor Head    109 :					3,19,163	0	37,500	6,600		2,75,063	3,19,163					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	1,03,340	0	15,000	0	88,340	1,03,340		
						Voted-Sixth-Schedule-Khasi	1047	Voucher	7,11,603	0	44,000	8,800	6,58,803	7,11,603		
					Total Object Head-- 1 :					8,14,943	0	59,000	8,800	7,47,143	8,14,943	
				02. Wages	Voted-Sixth-Schedule-Khasi	2010	Voucher	85,715	0	0	0	85,715	85,715			
					Voted-Sixth-Schedule-Khasi	2118	Voucher	12,000	0	0	0	12,000	12,000			
					Voted-Sixth-Schedule-Khasi	2120	Voucher	3,33,715	0	0	0	3,33,715	3,33,715			
					Total Object Head-- 2 :					4,31,430	0	0	0	4,31,430	4,31,430	
				Total Sub Head :					12,46,373	0	59,000	8,800	11,78,573	12,46,373		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1042	Voucher	85,369	0	10,000	4,400	70,969	85,369		
						Voted-Sixth-Schedule-Khasi	1062	Voucher	13,31,218	0	1,04,000	13,200	12,14,018	13,31,218		
					Total Object Head-- 1 :					14,16,587	0	1,14,000	17,600	12,84,987	14,16,587	
				02. Wages	Voted-Sixth-Schedule-Khasi	2126	Voucher	55,490	0	0	0	55,490	55,490			
					Total Object Head-- 2 :					55,490	0	0	0	55,490	55,490	
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3272	Voucher	5,67,942	0	0	0	5,67,942	5,67,942			
					Total Object Head-- 6 :					5,67,942	0	0	0	5,67,942	5,67,942	
				Total Sub Head :					20,40,019	0	1,14,000	17,600	19,08,419	20,40,019		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200015		Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2401	00	113	Total Minor Head 113 :								32,86,392	0	1,73,000	26,400		30,86,992	32,86,392		
			Total Sub Major Head 0 :								37,66,189	0	2,29,500	33,000		35,03,689	37,66,189		
			Total Major Head 2401 :								37,66,189	0	2,29,500	33,000		35,03,689	37,66,189		
					Total of Month :								37,66,189	0	2,29,500	33,000		35,03,689	37,66,189
					Total of DDO 200015 :								1,98,45,521	0	14,19,500	1,65,000		1,82,61,021	1,98,45,521
Reconciliation Portion																			
Month of Account:		06/2023																	
2401	0	113	(02) Agricultural Engineering(Mechanical)		0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Khasi	1835								39,000	
2401	0	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Khasi	1835								-39,000	
DDO wise reconcilation Total :																			
Internal Adjustment of A.G. Office:																			
DDO Name:		200015																	
Month of Account		FEB-2020																	
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan		Voted-Sixth-Schedule-Khasi	35449								-6,600	
Monthwise Internal Adjustment Total :																		-6,600	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200015	Assistant Agricultural Engineer (Mechanical) Shillong				
Internal Adjustment of A.G. Office:						
DDO Name:	200015					
DDO wise Internal Adjustment Total:						-6,600
DDO wise Total ( Original +Reconcilation+IA ) :						1,98,38,921
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 9,53,104
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 19,53,790
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 48,82,411
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi 25,67,803
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi 1,53,893
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 84,39,140
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Voted-Sixth-Schedule-Khasi 3,27,438
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi 5,67,942
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi -6,600
						1,98,38,921

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022     Director Of Agriculture(Resh &Training)     Shillong														
Month of Account:		JUN/2008														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	5	Voucher	14,109	0	0		0	14,109	14,109
						Total Object Head-- 1 :				14,109	0	0		0	14,109	14,109
						Total Sub Head :				14,109	0	0		0	14,109	14,109
						Total Minor Head 1 :				14,109	0	0		0	14,109	14,109
						Total Sub Major Head 1 :				14,109	0	0		0	14,109	14,109
						Total Major Head 2415 :				14,109	0	0		0	14,109	14,109
						Total of Month :				14,109	0	0		0	14,109	14,109
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		General-Voted	756	Voucher	21,189	0	0		0	21,189	21,189
							General-Voted	760	Voucher	1,87,304	0	40,000		0	1,47,304	1,87,304
						Total Object Head-- 1 :				2,08,493	0	40,000		0	1,68,493	2,08,493
					02. Wages		General-Voted	1261	Voucher	44,919	0	0		0	44,919	44,919
						Total Object Head-- 2 :				44,919	0	0		0	44,919	44,919
						Total Sub Head :				2,53,412	0	40,000		0	2,13,412	2,53,412
						Total Minor Head 1 :				2,53,412	0	40,000		0	2,13,412	2,53,412

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	851	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620	
					Total Object Head-- 1 :				1,00,020	1,400	6,000	2,200	90,420	98,620	
				0	02. Wages	General-Voted	1262	Voucher	29,946	0	0	0	29,946	29,946	
					Total Object Head-- 2 :				29,946	0	0	0	29,946	29,946	
			Total Sub Head :				1,29,966	1,400	6,000	2,200	1,20,366	1,28,566			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	735	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612	
						General-Voted	839	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684	
				0	Total Object Head-- 1 :				6,63,696	1,400	1,05,000	6,600	5,50,696	6,62,296	
					02. Wages	General-Voted	1263	Voucher	14,973	0	0	0	14,973	14,973	
					Total Object Head-- 2 :				14,973	0	0	0	14,973	14,973	
			Total Sub Head :				6,78,669	1,400	1,05,000	6,600	5,65,669	6,77,269			
		(15) Seed Testing Lab	0	02. Wages	General-Voted	1260	Voucher	29,946	0	0	0	29,946	29,946		
				Total Object Head-- 2 :				29,946	0	0	0	29,946	29,946		
			0	Total Sub Head :				29,946	0	0	0	29,946	29,946		
				Total Minor Head 4 :				8,38,581	2,800	1,11,000	8,800	7,15,981	8,35,781		
277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	737	Voucher	2,88,940	0	38,000	0	2,50,940	2,88,940			
			Total Object Head-- 1 :				2,88,940	0	38,000	0	2,50,940	2,88,940			
		0	02. Wages	General-Voted	1264	Voucher	58,311	0	0	0	58,311	58,311			
			Total Object Head-- 2 :				58,311	0	0	0	58,311	58,311			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre		Total Sub Head :				3,47,251	0	38,000	0		3,09,251	3,47,251
					Total Minor Head    277 :				3,47,251	0	38,000	0		3,09,251	3,47,251
					Total Sub Major Head    1 :				14,39,244	2,800	1,89,000	8,800		12,38,644	14,36,444
					Total Major Head    2415 :				14,39,244	2,800	1,89,000	8,800		12,38,644	14,36,444
Total of Month :									14,39,244	2,800	1,89,000	8,800		12,38,644	14,36,444
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	01. Salaries	Centrally Sponsored Schemes	General-Voted	1493	Voucher	21,28,000	0	0	0		21,28,000	21,28,000
					Total Object Head--    1 :				21,28,000	0	0	0		21,28,000	21,28,000
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1892	Voucher	93,100	0	0	0		93,100	93,100
					Total Object Head--    13 :				93,100	0	0	0		93,100	93,100
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1887	Voucher	7,58,100	0	0	0		7,58,100	7,58,100
					Total Object Head--    20 :				7,58,100	0	0	0		7,58,100	7,58,100
				50.Other Charges	Centrally	General-Voted	1898	Voucher	13,300	0	0	0		13,300	13,300

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	50.Other Charges	Total Object Head-- 50 :				13,300	0	0	0	0	13,300	13,300
				01. Salaries	Centrally Sponsored Schemes	General-Voted	1707	Voucher	96,000	0	0	0	0	96,000	96,000
				Total Object Head-- 1 :				96,000	0	0	0	0	96,000	96,000	
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1905	Voucher	4,200	0	0	0	0	4,200	4,200
				Total Object Head-- 13 :				4,200	0	0	0	0	4,200	4,200	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1963	Voucher	34,200	0	0	0	0	34,200	34,200
				Total Object Head-- 20 :				34,200	0	0	0	0	34,200	34,200	
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1907	Voucher	600	0	0	0	0	600	600
				Total Object Head-- 50 :				600	0	0	0	0	600	600	
			10	01. Salaries	Centrally Sponsored Schemes	General-Voted	1496	Voucher	1,37,76,000	0	0	0	0	1,37,76,000	1,37,76,000
						General-Voted	1786	Voucher	25,00,000	0	0	0	0	25,00,000	25,00,000
				Total Object Head-- 1 :				1,62,76,000	0	0	0	0	1,62,76,000	1,62,76,000	
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1902	Voucher	6,02,700	0	0	0	0	6,02,700	6,02,700
				Total Object Head-- 13 :				6,02,700	0	0	0	0	6,02,700	6,02,700	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1900	Voucher	49,07,700	0	0	0	0	49,07,700	49,07,700
				Total Object Head-- 20 :					49,07,700	0	0	0	49,07,700	49,07,700	
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1894	Voucher	86,100	0	0	0	86,100	86,100	
				Total Object Head-- 50 :					86,100	0	0	0	86,100	86,100	
				Total Sub Head :					2,50,00,000	0	0	0	2,50,00,000	2,50,00,000	
				Total Minor Head    109 :					2,50,00,000	0	0	0	2,50,00,000	2,50,00,000	
				Total Sub Major Head    0 :					2,50,00,000	0	0	0	2,50,00,000	2,50,00,000	
Total Major Head    2401 :					2,50,00,000	0	0	0	2,50,00,000	2,50,00,000					
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	01. Salaries		General-Voted	885	Voucher	1,87,304	0	40,000	0	0	1,47,304	1,87,304
				Total Object Head-- 1 :					1,87,304	0	40,000	0	1,47,304	1,87,304	
				02. Wages		General-Voted	1497	Voucher	45,000	0	0	0	45,000	45,000	
				Total Object Head-- 2 :					45,000	0	0	0	45,000	45,000	
				11. Domestic Travel Expenses		General-Voted	1896	Voucher	50,328	0	0	0	50,328	50,328	
				Total Object Head-- 11 :					50,328	0	0	0	50,328	50,328	
				Total Sub Head :					2,82,632	0	40,000	0	2,42,632	2,82,632	
Total Minor Head    1 :					2,82,632	0	40,000	0	2,42,632	2,82,632					
	004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	921	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong																
Month of Account:		MAY/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	Total Object Head-- 1 :				1,00,020	1,400	6,000	2,200	90,420	98,620			
					02. Wages	General-Voted	1503	Voucher	30,000	0	0	0	30,000	30,000				
					Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000				
			Total Sub Head :				1,30,020	1,400	6,000	2,200	1,20,420	1,28,620						
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	884	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612				
						General-Voted	923	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684				
					Total Object Head-- 1 :				6,63,696	1,400	1,05,000	6,600	5,50,696	6,62,296				
				02. Wages	General-Voted	1499	Voucher	15,000	0	0	0	15,000	15,000					
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000				
					11. Domestic Travel Expenses	General-Voted	1965	Voucher	35,000	0	0	0	35,000	35,000				
						General-Voted	2291	Voucher	7,040	0	0	0	7,040	7,040				
				Total Object Head-- 11 :				42,040	0	0	0	42,040	42,040					
			Total Sub Head :				7,20,736	1,400	1,05,000	6,600	6,07,736	7,19,336						
		(15) Seed Testing Lab	0	02. Wages	General-Voted	1501	Voucher	30,000	0	0	0	30,000	30,000					
				Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000					
				Total Sub Head :				30,000	0	0	0	30,000	30,000					
		Total Minor Head 4 :				8,80,756	2,800	1,11,000	8,800	7,58,156	8,77,956							
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	883	Voucher	2,88,940	0	38,000	0	2,50,940	2,88,940				
					Total Object Head-- 1 :				2,88,940	0	38,000	0	2,50,940	2,88,940				
					02. Wages	General-Voted	1500	Voucher	58,410	0	0	0	58,410	58,410				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	Total Object Head-- 2 :				58,410	0	0	0		58,410	58,410
					Total Sub Head :				3,47,350	0	38,000	0		3,09,350	3,47,350	
					Total Minor Head 277 :				3,47,350	0	38,000	0		3,09,350	3,47,350	
					Total Sub Major Head 1 :				15,10,738	2,800	1,89,000	8,800		13,10,138	15,07,938	
					Total Major Head 2415 :				15,10,738	2,800	1,89,000	8,800		13,10,138	15,07,938	
Total of Month :										2,65,10,738	2,800	1,89,000	8,800		2,63,10,138	2,65,07,938
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	157	Voucher	1,87,304	0	40,000	0		1,47,304	1,87,304	
						General-Voted	2514	Voucher	26,940	0	0	0		26,940	26,940	
					Total Object Head-- 1 :				2,14,244	0	40,000	0		1,74,244	2,14,244	
					02. Wages	General-Voted	1257	Voucher	46,500	0	0	0		46,500	46,500	
						General-Voted	1265	Voucher	8,000	0	0	0		8,000	8,000	
					Total Object Head-- 2 :				54,500	0	0	0		54,500	54,500	
					13. Office Expenses	General-Voted	1777	Voucher	2,10,000	0	0	0		2,10,000	2,10,000	
						Total Object Head-- 13 :				2,10,000	0	0	0		2,10,000	2,10,000
					24. P.O.L	General-Voted	3924	Voucher	25,000	0	0	0		25,000	25,000	

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Demand :			43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			200022    Director Of Agriculture(Resh &Training)    Shillong														
Month of Account:			JUN/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	Total Object Head-- 24 :				25,000	0	0	0	25,000	25,000		
						Total Sub Head :				5,03,744	0	40,000	0	4,63,744	5,03,744		
						Total Minor Head 1 :				5,03,744	0	40,000	0	4,63,744	5,03,744		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted				176	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620
						General-Voted				2521	Voucher	13,200	0	0	0	13,200	13,200
						Total Object Head-- 1 :				1,13,220	1,400	6,000	2,200	1,03,620	1,11,820		
					02. Wages	General-Voted				1267	Voucher	31,000	0	0	0	31,000	31,000
						Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000		
						Total Sub Head :				1,44,220	1,400	6,000	2,200	1,34,620	1,42,820		
		(14) State Soil Survey Organisation	0	01. Salaries	General-Voted				166	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612	
					General-Voted				179	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684	
					General-Voted				2519	Voucher	31,440	0	0	0	31,440	31,440	
					General-Voted				2859	Voucher	60,320	0	0	0	60,320	60,320	
					Total Object Head-- 1 :				7,55,456	1,400	1,05,000	6,600	6,42,456	7,54,056			
				02. Wages	General-Voted				1259	Voucher	15,500	0	0	0	15,500	15,500	
					General-Voted				1263	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 2 :				23,500	0	0	0	23,500	23,500			
				11. Domestic Travel Expenses	General-Voted				1379	Voucher	29,152	0	0	0	29,152	29,152	
					Total Object Head-- 11 :				29,152	0	0	0	29,152	29,152			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation				Total Sub Head :			8,08,108	1,400	1,05,000	6,600	6,95,108	8,06,708		
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1258	Voucher	31,000	0	0	0	31,000	31,000			
						General-Voted	3922	Voucher	30,000	0	0	0	30,000	30,000			
						Total Object Head-- 2 :			61,000	0	0	0	61,000	61,000			
			Total Sub Head :				61,000	0	0	0	61,000	61,000					
		Total Minor Head 4 :				10,13,328	2,800	1,11,000	8,800	8,90,728	10,10,528						
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	172	Voucher	2,88,940	0	38,000	0	2,50,940	2,88,940			
						General-Voted	3565	Voucher	40,900	0	0	0	40,900	40,900			
					Total Object Head-- 1 :			3,29,840	0	38,000	0	2,91,840	3,29,840				
					02. Wages	General-Voted	1256	Voucher	60,357	0	0	0	60,357	60,357			
									Total Object Head-- 2 :			60,357	0	0	0	60,357	60,357
									Total Sub Head :			3,90,197	0	38,000	0	3,52,197	3,90,197
					Total Minor Head 277 :				3,90,197	0	38,000	0	3,52,197	3,90,197			
		Total Sub Major Head 1 :				19,07,269	2,800	1,89,000	8,800	17,06,669	19,04,469						
		Total Major Head 2415 :				19,07,269	2,800	1,89,000	8,800	17,06,669	19,04,469						
		Total of Month :				19,07,269	2,800	1,89,000	8,800	17,06,669	19,04,469						
		Month of Account:		JUL/2023													
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1591	Voucher	1,98,132	0	0	0	1,98,132	1,98,132	
					Total Object Head-- 1 :				1,98,132	0	0	0	1,98,132	1,98,132	
					02. Wages	General-Voted	443	Voucher	60,000	0	0	0	60,000	60,000	
					Total Object Head-- 2 :				60,000	0	0	0	60,000	60,000	
					20. Other Administrative Expenses	General-Voted	2779	Voucher	16,16,000	0	0	0	16,16,000	16,16,000	
					Total Object Head-- 20 :				16,16,000	0	0	0	16,16,000	16,16,000	
				Total Sub Head :				18,74,132	0	0	0	18,74,132	18,74,132		
				Total Minor Head 1 :				18,74,132	0	0	0	18,74,132	18,74,132		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	692	Voucher	1,02,660	0	6,000	2,200	94,460	1,02,660	
					Total Object Head-- 1 :				1,02,660	0	6,000	2,200	94,460	1,02,660	
					02. Wages	General-Voted	445	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000	
			Total Sub Head :				1,32,660	0	6,000	2,200	1,24,460	1,32,660			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	604	Voucher	3,08,544	0	60,000	0	2,48,544	3,08,544	
						General-Voted	698	Voucher	2,43,372	0	25,000	6,600	2,11,772	2,43,372	
				Total Object Head-- 1 :				5,51,916	0	85,000	6,600	4,60,316	5,51,916		
				02. Wages	General-Voted	446	Voucher	30,000	0	0	0	30,000	30,000		
			Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000			
			11. Domestic Travel Expenses	General-Voted	3136	Voucher	3,960	0	0	0	3,960	3,960			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				3,960	0	0	0	3,960	3,960	
						Total Sub Head :				5,85,876	0	85,000	6,600	4,94,276	5,85,876	
						Total Minor Head 4 :				7,18,536	0	91,000	8,800	6,18,736	7,18,536	
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	620	Voucher	1,26,596	0	30,000	0	96,596	1,26,596		
						General-Voted	721	Voucher	1,34,212	0	13,000	0	1,21,212	1,34,212		
						Total Object Head-- 1 :				2,60,808	0	43,000	0	2,17,808	2,60,808	
					02. Wages	General-Voted	450	Voucher	58,410	0	0	0	58,410	58,410		
						Total Object Head-- 2 :				58,410	0	0	0	58,410	58,410	
						Total Sub Head :				3,19,218	0	43,000	0	2,76,218	3,19,218	
					Total Minor Head 277 :				3,19,218	0	43,000	0	2,76,218	3,19,218		
		Total Sub Major Head 1 :				29,11,886	0	1,34,000	8,800	27,69,086	29,11,886					
		Total Major Head 2415 :				29,11,886	0	1,34,000	8,800	27,69,086	29,11,886					
		Total of Month :				29,11,886	0	1,34,000	8,800	27,69,086	29,11,886					
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension	6	01. Salaries	Centrally Sponsored	General-Voted	1800	Voucher	25,36,000	0	0	0	25,36,000	25,36,000	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		01. Salaries	General-Voted	1801	Voucher	2,15,000	0	0	0	0	2,15,000	2,15,000	
						Centrally Sponsored Schemes	General-Voted	2656	Voucher	24,56,000	0	0	0	24,56,000	24,56,000	
						General-Voted	2659	Voucher	1,84,200	0	0	0	1,84,200	1,84,200		
						Total Object Head-- 1 :			53,91,200	0	0	0	53,91,200	53,91,200		
					16. Publications	Centrally Sponsored Schemes	General-Voted	2336	Voucher	15,300	0	0	0	15,300	15,300	
						Total Object Head-- 16 :			15,300	0	0	0	15,300	15,300		
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2330	Voucher	8,75,000	0	0	0	8,75,000	8,75,000	
						General-Voted	2456	Voucher	1,15,000	0	0	0	1,15,000	1,15,000		
						Total Object Head-- 20 :			9,90,000	0	0	0	9,90,000	9,90,000		
					50.Other Charges	General-Voted	2338	Voucher	15,000	0	0	0	15,000	15,000		
						Centrally Sponsored Schemes	General-Voted	2344	Voucher	30,700	0	0	0	30,700	30,700	
						Total Object Head-- 50 :			45,700	0	0	0	45,700	45,700		
					9	01. Salaries	General-Voted	1786	Voucher	8,000	0	0	0	8,000	8,000	
							Centrally Sponsored Schemes	General-Voted	1791	Voucher	96,000	0	0	0	96,000	96,000
							General-Voted	2661	Voucher	7,200	0	0	0	7,200	7,200	
							Centrally Sponsored Schemes	General-Voted	2662	Voucher	96,000	0	0	0	96,000	96,000

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :				Agriculture Department											
Treasury				Shillong (North) Treasury											
D.D.O. :				200022	Director Of Agriculture(Resh &Training) Shillong										
Month of Account:				AUG/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 9 Agricultural Extension And Technology (Nmaet)	01. Salaries	Total Object Head-- 1 :				2,07,200	0	0	0	2,07,200	2,07,200	
				16. Publications	Centrally Sponsored Schemes	General-Voted	2332	Voucher	600	0	0	0	600	600	
				Total Object Head-- 16 :				600	0	0	0	600	600		
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2326	Voucher	34,000	0	0	0	34,000	34,000	
						General-Voted	2454	Voucher	1,000	0	0	0	1,000	1,000	
				Total Object Head-- 20 :				35,000	0	0	0	35,000	35,000		
				50. Other Charges		General-Voted	2333	Voucher	1,000	0	0	0	1,000	1,000	
					Centrally Sponsored Schemes	General-Voted	2341	Voucher	1,200	0	0	0	1,200	1,200	
				Total Object Head-- 50 :				2,200	0	0	0	2,200	2,200		
			10	01. Salaries		General-Voted	1788	Voucher	11,77,000	0	0	0	11,77,000	11,77,000	
					Centrally Sponsored Schemes	General-Voted	1794	Voucher	1,38,68,000	0	0	0	1,38,68,000	1,38,68,000	
						General-Voted	2654	Voucher	10,08,600	0	0	0	10,08,600	10,08,600	
					Centrally Sponsored Schemes	General-Voted	2658	Voucher	1,34,48,000	0	0	0	1,34,48,000	1,34,48,000	
				Total Object Head-- 1 :				2,95,01,600	0	0	0	2,95,01,600	2,95,01,600		
				16. Publications	Centrally Sponsored Schemes	General-Voted	2335	Voucher	84,100	0	0	0	84,100	84,100	

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Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16. Publications	Total Object Head-- 16 :				84,100	0	0	0	84,100	84,100	
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2328	Voucher	47,91,000	0	0	0	47,91,000	47,91,000	
						General-Voted	2455	Voucher	8,84,000	0	0	0	8,84,000	8,84,000	
				Total Object Head-- 20 :				56,75,000	0	0	0	56,75,000	56,75,000		
				50. Other Charges		General-Voted	2339	Voucher	84,000	0	0	0	84,000	84,000	
					Centrally Sponsored Schemes	General-Voted	2343	Voucher	1,68,100	0	0	0	1,68,100	1,68,100	
				Total Object Head-- 50 :				2,52,100	0	0	0	2,52,100	2,52,100		
				Total Sub Head :				4,22,00,000	0	0	0	4,22,00,000	4,22,00,000		
				Total Minor Head 109 :				4,22,00,000	0	0	0	4,22,00,000	4,22,00,000		
				Total Sub Major Head 0 :				4,22,00,000	0	0	0	4,22,00,000	4,22,00,000		
				Total Major Head 2401 :				4,22,00,000	0	0	0	4,22,00,000	4,22,00,000		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	2232	Voucher	1,61,613	0	15,000	0	1,46,613	1,61,613	
						General-Voted	2236	Voucher	29,551	0	0	0	29,551	29,551	
				Total Object Head-- 1 :				1,91,164	0	15,000	0	1,76,164	1,91,164		
				02. Wages	General-Voted	1062	Voucher	62,000	0	0	0	62,000	62,000		
					Total Object Head-- 2 :				62,000	0	0	0	62,000	62,000	
				13. Office Expenses	General-Voted	2366	Voucher	1,59,942	0	0	0	1,59,942	1,59,942		
					Total Object Head-- 13 :				1,59,942	0	0	0	1,59,942	1,59,942	

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	Total Sub Head :					4,13,106	0	15,000		0	3,98,106	4,13,106		
				Total Minor Head    1 :					4,13,106	0	15,000		0	3,98,106	4,13,106		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	452	Voucher	1,02,660	0	6,000	2,200	94,460	1,02,660			
					Total Object Head--    1 :					1,02,660	0	6,000	2,200	94,460	1,02,660		
				0	02. Wages	General-Voted	1064	Voucher	31,000	0	0	0	31,000	31,000			
					Total Object Head--    2 :					31,000	0	0	0	31,000	31,000		
					Total Sub Head :					1,33,660	0	6,000	2,200	1,25,460	1,33,660		
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	2834	Voucher	3,536	0	0	0	3,536	3,536			
						General-Voted	444	Voucher	1,26,596	0	20,000	0	1,06,596	1,26,596			
						General-Voted	453	Voucher	2,48,808	0	25,000	6,600	2,17,208	2,48,808			
					Total Object Head--    1 :					3,78,940	0	45,000	6,600	3,27,340	3,78,940		
				0	02. Wages	General-Voted	1063	Voucher	31,000	0	0	0	31,000	31,000			
					Total Object Head--    2 :					31,000	0	0	0	31,000	31,000		
				Total Sub Head :					4,09,940	0	45,000	6,600	3,58,340	4,09,940			
		(15) Seed Testing Lab	0	02. Wages	General-Voted	1060	Voucher	31,000	0	0	0	31,000	31,000				
								Total Object Head--    2 :					31,000	0	0	0	31,000
				Total Sub Head :					31,000	0	0	0	31,000	31,000			
		Total Minor Head    4 :					5,74,600	0	51,000	8,800	5,14,800	5,74,600					

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		2835	Voucher	3,808	0	0	0		3,808	3,808
						General-Voted		443	Voucher	2,68,424	0	43,000	0		2,25,424	2,68,424
						Total Object Head-- 1 :				2,72,232	0	43,000	0		2,29,232	2,72,232
					02. Wages	General-Voted		1061	Voucher	60,357	0	0	0		60,357	60,357
						Total Object Head-- 2 :				60,357	0	0	0		60,357	60,357
						Total Sub Head :				3,32,589	0	43,000	0		2,89,589	3,32,589
					Total Minor Head 277 :				3,32,589	0	43,000	0		2,89,589	3,32,589	
					Total Sub Major Head 1 :				13,20,295	0	1,09,000	8,800		12,02,495	13,20,295	
					Total Major Head 2415 :				13,20,295	0	1,09,000	8,800		12,02,495	13,20,295	
					Total of Month :				4,35,20,295	0	1,09,000	8,800		4,34,02,495	4,35,20,295	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)		13. Office Expenses	General-Voted		1715	Voucher	46,050	0	0	0		46,050	46,050
						Centrally Sponsored Schemes		1957	Voucher	61,400	0	0	0		61,400	61,400
						Total Object Head-- 13 :				1,07,450	0	0	0		1,07,450	1,07,450
					20. Other Administrative	General-Voted		1713	Voucher	1,53,500	0	0	0		1,53,500	1,53,500

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Department :				Agriculture Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				200022	Director Of Agriculture(Resh &Training) Shillong											
Month of Account:				SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1813	Voucher	9,21,000	0	0	0	0	9,21,000	9,21,000	
									10,74,500	0	0	0	10,74,500	10,74,500		
									15,350	0	0	0	15,350	15,350		
									15,350	0	0	0	15,350	15,350		
									1,800	0	0	0	1,800	1,800		
									2,400	0	0	0	2,400	2,400		
									4,200	0	0	0	4,200	4,200		
									36,000	0	0	0	36,000	36,000		
									6,000	0	0	0	6,000	6,000		
									42,000	0	0	0	42,000	42,000		
									600	0	0	0	600	600		
									600	0	0	0	600	600		
									3,36,200	0	0	0	3,36,200	3,36,200		
									2,52,150	0	0	0	2,52,150	2,52,150		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	13. Office Expenses	Total Object Head-- 13 :				5,88,350	0	0	0		5,88,350	5,88,350
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1704	Voucher	50,43,000	0	0	0	50,43,000	50,43,000	
						General-Voted	1815	Voucher	8,40,500	0	0	0	8,40,500	8,40,500	
					Total Object Head-- 20 :				58,83,500	0	0	0	58,83,500	58,83,500	
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1814	Voucher	84,050	0	0	0	84,050	84,050	
					Total Object Head-- 50 :				84,050	0	0	0	84,050	84,050	
					Total Sub Head :				78,00,000	0	0	0	78,00,000	78,00,000	
				Total Minor Head 109 :				78,00,000	0	0	0	78,00,000	78,00,000		
				Total Sub Major Head 0 :				78,00,000	0	0	0	78,00,000	78,00,000		
				Total Major Head 2401 :				78,00,000	0	0	0	78,00,000	78,00,000		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	01. Salaries	General-Voted	623	Voucher	1,92,692	0	15,000	0		1,77,692	1,92,692	
					Total Object Head-- 1 :				1,92,692	0	15,000	0	1,77,692	1,92,692	
				02. Wages	General-Voted	1458	Voucher	62,000	0	0	0	62,000	62,000		
					Total Object Head-- 2 :				62,000	0	0	0	62,000	62,000	
				20. Other Administrative Expenses	General-Voted	3035	Voucher	16,16,000	0	0	0	16,16,000	16,16,000		
					Total Object Head-- 20 :				16,16,000	0	0	0	16,16,000	16,16,000	
				24. P.O.L	General-Voted	3255	Voucher	8,500	0	0	0	8,500	8,500		
					General-Voted	3256	Voucher	10,000	0	0	0	10,000	10,000		

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Demand :			43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			200022    Director Of Agriculture(Resh &Training)    Shillong														
Month of Account:			SEP/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	Total Object Head-- 24 :				18,500	0	0	0	18,500	18,500		
						Total Sub Head :				18,89,192	0	15,000	0	18,74,192	18,89,192		
						Total Minor Head 1 :				18,89,192	0	15,000	0	18,74,192	18,89,192		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		671	Voucher	1,02,660	0	6,000	2,200	94,460	1,02,660		
						Total Object Head-- 1 :				1,02,660	0	6,000	2,200	94,460	1,02,660		
						02. Wages		General-Voted		1460	Voucher	31,000	0	0	0	31,000	31,000
						Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000		
						Total Sub Head :				1,33,660	0	6,000	2,200	1,25,460	1,33,660		
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		625	Voucher	1,30,132	0	20,000	0	1,10,132	1,30,132		
						General-Voted		669	Voucher	2,48,808	0	33,000	6,600	2,09,208	2,48,808		
						Total Object Head-- 1 :				3,78,940	0	53,000	6,600	3,19,340	3,78,940		
					02. Wages	General-Voted		1457	Voucher	31,000	0	0	0	31,000	31,000		
						Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000		
						Total Sub Head :				4,09,940	0	53,000	6,600	3,50,340	4,09,940		
		(15) Seed Testing Lab	0	02. Wages	General-Voted		1456	Voucher	31,000	0	0	0	31,000	31,000			
					Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000			
					Total Sub Head :				31,000	0	0	0	31,000	31,000			
		Total Minor Head 4 :				5,74,600	0	59,000	8,800	5,06,800	5,74,600						
		277	(04) Basic Agriculture	0	01. Salaries	General-Voted		605	Voucher	2,72,232	0	43,000	0	2,29,232	2,72,232		

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				2,72,232	0	43,000	0	2,29,232	2,72,232	
					02. Wages	General-Voted	1459	Voucher	60,357	0	0	0	60,357	60,357		
					Total Object Head-- 2 :				60,357	0	0	0	60,357	60,357		
					Total Sub Head :				3,32,589	0	43,000	0	2,89,589	3,32,589		
					Total Minor Head 277 :				3,32,589	0	43,000	0	2,89,589	3,32,589		
					Total Sub Major Head 1 :				27,96,381	0	1,17,000	8,800	26,70,581	27,96,381		
					Total Major Head 2415 :				27,96,381	0	1,17,000	8,800	26,70,581	27,96,381		
Total of Month :										1,05,96,381	0	1,17,000	8,800	1,04,70,581	1,05,96,381	
Total of DDO 200022 :										8,68,99,922	8,400	9,27,000	52,800	8,59,11,722	8,68,91,522	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO Name:		200022														
Month of Account		JUN-2008														
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)		0	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi			35744				-14,109	
Monthwise Internal Adjustment Total :															-14,109	
DDO wise Internal Adjustment Total:															-14,109	
DDO wise Total ( Original +Reconcilation+IA) :															8,68,77,413	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200022	Director Of Agriculture(Resh &Training)				Shillong	
<u>Summary of DDO wise expenditure</u>								
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	01. Salaries	General-Voted	Centrally Sponsored Schemes	71,20,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	01. Salaries	General-Voted		3,99,200
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	1,54,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	13. Office Expenses	General-Voted		46,050
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	16. Publications	General-Voted	Centrally Sponsored Schemes	15,300
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	25,54,100
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	20. Other Administrative Expenses	General-Voted		2,68,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	50.Other Charges	General-Voted	Centrally Sponsored Schemes	59,350
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	50.Other Charges	General-Voted		15,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	01. Salaries	General-Voted	Centrally Sponsored Schemes	2,88,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	01. Salaries	General-Voted		15,200
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	6,600
					13. Office Expenses	General-Voted		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200022	Director Of Agriculture(Resh &Training)				Shillong	
<u>Summary of DDO wise expenditure</u>								
2401	00	109	Extension And Technology (Nmaet)	9				1,800
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	16. Publications	General-Voted	Centrally Sponsored Schemes	600
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	1,04,200
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	20. Other Administrative Expenses	General-Voted		7,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	50. Other Charges	General-Voted	Centrally Sponsored Schemes	2,400
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	50. Other Charges	General-Voted		1,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted	Centrally Sponsored Schemes	4,10,92,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted		46,85,600
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	9,38,900
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	13. Office Expenses	General-Voted		2,52,150
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	16. Publications	General-Voted	Centrally Sponsored Schemes	84,100
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	1,47,41,700
					General-Voted			

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200022	Director Of Agriculture(Resh &Training) Shillong				
<u>Summary of DDO wise expenditure</u>						
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	20. Other Administrative Expenses	17,24,500
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	50. Other Charges	General-Voted
					Centrally Sponsored Schemes	3,38,250
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	50. Other Charges	General-Voted
						84,000
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted
						11,92,029
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	Voted-Sixth-Schedule-Khasi
						0
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted
						3,28,419
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	11. Domestic Travel Expenses	General-Voted
						50,328
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	13. Office Expenses	General-Voted
						3,69,942
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	20. Other Administrative Expenses	General-Voted
						32,32,000
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	General-Voted
						43,500
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted
						6,17,040
2415	01	4	(13) Soil Testing Lab	0	02. Wages	General-Voted
						1,82,946
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted
						33,88,444

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200022	Director Of Agriculture(Resh &Training) Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	General-Voted	1,45,473
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	75,152
2415	01	4	(15) Seed Testing Lab	0	02. Wages	General-Voted	1,82,946
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	17,12,992
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	3,56,202
							8,68,77,413

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	556	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008			
						Voted-Sixth-Schedule-Jaintia	557	Voucher	66,252	0	0	0	66,252	66,252			
						Voted-Sixth-Schedule-Jaintia	566	Voucher	6,72,805	0	41,000	6,600	6,25,205	6,72,805			
						Voted-Sixth-Schedule-Jaintia	567	Voucher	46,206	0	0	0	46,206	46,206			
						Total Object Head-- I :		14,29,271	0	87,000	6,600	13,35,671	14,29,271				
		Total Sub Head :		14,29,271	0	87,000	6,600	13,35,671	14,29,271								
		Total Minor Head I :		14,29,271	0	87,000	6,600	13,35,671	14,29,271								
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	574	Voucher	73,500	0	5,000	0	68,500	73,500			
						Total Object Head-- I :		73,500	0	5,000	0	68,500	73,500				
						Total Sub Head :		73,500	0	5,000	0	68,500	73,500				
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	573	Voucher	1,60,656	0	30,000	0	1,30,656	1,60,656			
						Total Object Head-- I :		1,60,656	0	30,000	0	1,30,656	1,60,656				
						Total Sub Head :		1,60,656	0	30,000	0	1,30,656	1,60,656				
		Total Minor Head 103 :		2,34,156	0	35,000	0	1,99,156	2,34,156								
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	571	Voucher	1,95,496	0	17,500	2,200	1,75,796	1,95,496			
						Voted-Sixth-Schedule-Jaintia	572	Voucher	41,816	0	6,000	0	35,816	41,816			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :		Agriculture Department																							
Treasury :		Jowai Treasury																							
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai																							
Month of Account:		APR/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			2,37,312	0	23,500	2,200		2,11,612	2,37,312										
						Total Sub Head :			2,37,312	0	23,500	2,200		2,11,612	2,37,312										
						Total Minor Head 107 :			2,37,312	0	23,500	2,200		2,11,612	2,37,312										
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	558	Voucher	1,17,852	0	40,000	0	77,852	1,17,852											
						Voted-Sixth-Schedule-Jaintia	569	Voucher	41,760	0	6,000	2,200	33,560	41,760											
						Total Object Head-- I :			1,59,612	0	46,000	2,200	1,11,412	1,59,612											
						Total Sub Head :			1,59,612	0	46,000	2,200	1,11,412	1,59,612											
						Voted-Sixth-Schedule-Jaintia	565	Voucher	57,043	0	4,000	0		53,043	57,043										
													(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary Allowance								
		Total Object Head-- I :			57,043	0			4,000	0	53,043	57,043													
		Total Sub Head :			57,043	0			4,000	0	53,043	57,043													
		Total Minor Head 109 :			2,16,655	0			50,000	2,200	1,64,455	2,16,655													
		Total Sub Major Head 0 :			21,17,394	0			1,95,500	11,000	19,10,894	21,17,394													
		Total Major Head 2401 :			21,17,394	0			1,95,500	11,000	19,10,894	21,17,394													
		Total of Month :			21,17,394	0			1,95,500	11,000	19,10,894	21,17,394													
Month of Account:		MAY/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)															

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	385	Voucher	6,30,212	0	41,000	6,600	5,82,612	6,30,212	
						Voted-Sixth-Schedule-Jaintia	387	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008	
						Voted-Sixth-Schedule-Jaintia	389	Voucher	66,252	0	0	0	66,252	66,252	
						Voted-Sixth-Schedule-Jaintia	394	Voucher	46,206	0	0	0	46,206	46,206	
					Total Object Head-- 1 :				13,86,678	0	87,000	6,600	12,93,078	13,86,678	
					02. Wages	Voted-Sixth-Schedule-Jaintia	609	Voucher	52,092	0	0	0	52,092	52,092	
						Voted-Sixth-Schedule-Jaintia	772	Voucher	1,09,080	0	0	0	1,09,080	1,09,080	
						Total Object Head-- 2 :				1,61,172	0	0	0	1,61,172	1,61,172
					Total Sub Head :				15,47,850	0	87,000	6,600	14,54,250	15,47,850	
					Total Minor Head 1 :				15,47,850	0	87,000	6,600	14,54,250	15,47,850	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	405	Voucher	73,500	0	5,000	0	68,500	73,500	
						Total Object Head-- 1 :				73,500	0	5,000	0	68,500	73,500
					02. Wages	Voted-Sixth-Schedule-Jaintia	606	Voucher	25,203	0	0	0	25,203	25,203	
						Voted-Sixth-Schedule-Jaintia	776	Voucher	24,390	0	0	0	24,390	24,390	
						Total Object Head-- 2 :				49,593	0	0	0	49,593	49,593
					Total Sub Head :				1,23,093	0	5,000	0	1,18,093	1,23,093	

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																					
Department : Agriculture Department																																					
Treasury Jowai Treasury																																					
D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai																																					
Month of Account: MAY/2023																																					
<table><tr><th colspan="4">Major Sub Minor Sub</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>Head</th><th>Major Head</th><th>Minor Head</th><th>Sub Head</th><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	Head	Major Head	Minor Head	Sub Head	8009	-	7610
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																						
Head	Major Head	Minor Head	Sub Head								8009	-	7610																								
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	404	Voucher	1,60,656	0	32,000	0	1,28,656	1,60,656																								
				Total Object Head-- 1 :				1,60,656	0	32,000	0	1,28,656	1,60,656																								
				02. Wages	Voted-Sixth-Schedule-Jaintia	608	Voucher	26,784	0	0	0	26,784	26,784																								
					Voted-Sixth-Schedule-Jaintia	777	Voucher	25,920	0	0	0	25,920	25,920																								
					Total Object Head-- 2 :				52,704	0	0	0	52,704	52,704																							
				Total Sub Head :				2,13,360	0	32,000	0	1,81,360	2,13,360																								
		Total Minor Head 103 :				3,36,453	0	37,000	0	2,99,453	3,36,453																										
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	400	Voucher	1,95,496	0	10,500	2,200	1,82,796	1,95,496																							
						Voted-Sixth-Schedule-Jaintia	402	Voucher	41,816	0	6,000	0	35,816	41,816																							
						Total Object Head-- 1 :				2,37,312	0	16,500	2,200	2,18,612	2,37,312																						
				02. Wages	Voted-Sixth-Schedule-Jaintia	611	Voucher	55,149	0	0	0	55,149	55,149																								
					Voted-Sixth-Schedule-Jaintia	773	Voucher	53,370	0	0	0	53,370	53,370																								
					Total Object Head-- 2 :				1,08,519	0	0	0	1,08,519	1,08,519																							
		Total Sub Head :				3,45,831	0	16,500	2,200	3,27,131	3,45,831																										
		Total Minor Head 107 :				3,45,831	0	16,500	2,200	3,27,131	3,45,831																										
		109	(02) Agricultural Information Units And E-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	607	Voucher	28,365	0	0	0	28,365	28,365																							

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai																										
Month of Account:		MAY/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		02. Wages		Voted-Sixth-Schedule-Jaintia		775		Voucher		27,450		0		0		0		27,450		27,450					
							Total Object Head-- 2 :		55,815		0		0		0		55,815		55,815									
					Total Sub Head :		55,815		0		0		0		55,815		55,815											
			(03) Farmer'S Training Centre		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		396		Voucher		41,760		0		6,000		2,200		33,560		41,760					
							Voted-Sixth-Schedule-Jaintia		398		Voucher		1,17,852		0		40,000		0		77,852		1,17,852					
					Total Object Head-- 1 :		1,59,612		0		46,000		2,200		1,11,412		1,59,612											
					02. Wages		Voted-Sixth-Schedule-Jaintia		613		Voucher		67,455		0		0		0		67,455		67,455					
							Voted-Sixth-Schedule-Jaintia		774		Voucher		56,430		0		0		56,430		56,430							
							Total Object Head-- 2 :		1,23,885		0		0		0		1,23,885		1,23,885									
			Total Sub Head :				2,83,497		0		46,000		2,200		2,35,297		2,83,497											
			(04) Demonstration In Cultivator'S Field		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		383		Voucher		57,043		0		7,000		0		50,043		57,043					
							Total Object Head-- 1 :		57,043		0		7,000		0		50,043		57,043									
					02. Wages		Voted-Sixth-Schedule-Jaintia		610		Voucher		44,196		0		0		0		44,196		44,196					
							Voted-Sixth-Schedule-Jaintia		778		Voucher		34,290		0		0		34,290		34,290							
							Total Object Head-- 2 :		78,486		0		0		0		78,486		78,486									
							Total Sub Head :		1,35,529		0		7,000		0		1,28,529		1,35,529									

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200001		District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	Total Minor Head				109 :				4,74,841	0	53,000	2,200		4,19,641	4,74,841
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia		612	Voucher	62,655	0	0	0		62,655	62,655
							Voted-Sixth-Schedule-Jaintia		771	Voucher	50,310	0	0	0		50,310	50,310
			Total Object Head-- 2 :								1,12,965	0	0	0		1,12,965	1,12,965
			Total Sub Head :								1,12,965	0	0	0		1,12,965	1,12,965
			Total Minor Head				111 :				1,12,965	0	0	0		1,12,965	1,12,965
			Total Sub Major Head				0 :				28,17,940	0	1,93,500	11,000		26,13,440	28,17,940
			Total Major Head				2401 :				28,17,940	0	1,93,500	11,000		26,13,440	28,17,940
			Total of Month :								28,17,940	0	1,93,500	11,000		26,13,440	28,17,940
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1268	Voucher	5,980	0	0	0		5,980	5,980
							Voted-Sixth-Schedule-Jaintia		1272	Voucher	40,260	0	0	0		40,260	40,260
							Voted-Sixth-Schedule-Jaintia		1273	Voucher	9,120	0	0	0		9,120	9,120
							Voted-Sixth-Schedule-Jaintia		1274	Voucher	84,100	0	0	0		84,100	84,100

Voucher Wise Expenditure Report  
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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1324	Voucher	26,660	0	0	0	26,660	26,660		
						Voted-Sixth-Schedule-Jaintia	3559	Challan	-33,826	0	0	0	-33,826	-33,826		
						Voted-Sixth-Schedule-Jaintia	371	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008		
						Voted-Sixth-Schedule-Jaintia	373	Voucher	66,252	0	0	0	66,252	66,252		
						Voted-Sixth-Schedule-Jaintia	379	Voucher	6,30,212	0	41,000	6,600	5,82,612	6,30,212		
						Voted-Sixth-Schedule-Jaintia	381	Voucher	46,206	0	0	0	46,206	46,206		
						Total Object Head-- I :				15,18,972	0	87,000	6,600	14,25,372	15,18,972	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1063	Voucher	1,12,716	0	0	0	1,12,716	1,12,716		
						Total Object Head-- 2 :				1,12,716	0	0	0	1,12,716	1,12,716	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1338	Voucher	95,600	0	0	0	95,600	95,600		
						Voted-Sixth-Schedule-Jaintia	1340	Voucher	23,920	0	0	0	23,920	23,920		
						Total Object Head-- II :				1,19,520	0	0	0	1,19,520	1,19,520	
					Total Sub Head :				17,51,208	0	87,000	6,600	16,57,608	17,51,208		
					Total Minor Head I :				17,51,208	0	87,000	6,600	16,57,608	17,51,208		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1277	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-	388	Voucher	73,500	0	5,000	0	68,500	73,500		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :		Agriculture Department																													
Treasury		Jowai Treasury																													
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai																													
Month of Account:		JUN/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009    -    7610							
2401		00		103		(02) Seeds Farms		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						83,500		0		5,000		0		78,500		83,500			
										02. Wages				Voted-Sixth-Schedule-Jaintia		1068		Voucher		25,203		0		0		0		25,203		25,203	
												Total Object Head-- 2 :						25,203		0		0		0		25,203		25,203			
												Total Sub Head :						1,08,703		0		5,000		0		1,03,703		1,08,703			
						(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1270		Voucher				21,360		0		0		0		21,360		21,360			
										Voted-Sixth-Schedule-Jaintia		387		Voucher				1,60,656		0		32,000		0		1,28,656		1,60,656			
												Total Object Head-- 1 :						1,82,016		0		32,000		0		1,50,016		1,82,016			
								02. Wages		Voted-Sixth-Schedule-Jaintia		1069		Voucher				26,784		0		0		0		26,784		26,784			
												Total Object Head-- 2 :						26,784		0		0		0		26,784		26,784			
												Total Sub Head :						2,08,800		0		32,000		0		1,76,800		2,08,800			
												Total Minor Head 103 :						3,17,503		0		37,000		0		2,80,503		3,17,503			
				107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1267		Voucher		5,580		0		0		0		5,580		5,580			
												Voted-Sixth-Schedule-Jaintia		1275		Voucher		26,020		0		0		0		26,020		26,020			
												Voted-Sixth-Schedule-Jaintia		384		Voucher		1,95,496		0		10,500		2,200		1,82,796		1,95,496			
												Voted-Sixth-Schedule-Jaintia		385		Voucher		41,816		0		6,000		0		35,816		41,816			
												Total Object Head-- 1 :						2,68,912		0		16,500		2,200		2,50,212		2,68,912			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1064	Voucher	55,149	0	0	0	55,149	55,149	
						Total Object Head-- 2 :				55,149	0	0	0	55,149	55,149
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1339	Voucher	14,320	0	0	0	14,320	14,320		
					Total Object Head-- 11 :				14,320	0	0	0	14,320	14,320	
					Total Sub Head :				3,38,381	0	16,500	2,200	3,19,681	3,38,381	
					Total Minor Head 107 :				3,38,381	0	16,500	2,200	3,19,681	3,38,381	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1067	Voucher	28,365	0	0	0	28,365	28,365	
						Total Object Head-- 2 :				28,365	0	0	0	28,365	28,365
						Total Sub Head :				28,365	0	0	0	28,365	28,365
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1269	Voucher	6,100	0	0	0	6,100	6,100	
						Voted-Sixth-Schedule-Jaintia	1271	Voucher	16,720	0	0	0	16,720	16,720	
						Voted-Sixth-Schedule-Jaintia	375	Voucher	1,17,852	0	40,000	0	77,852	1,17,852	
						Voted-Sixth-Schedule-Jaintia	382	Voucher	41,760	0	6,000	2,200	33,560	41,760	
						Total Object Head-- 1 :				1,82,432	0	46,000	2,200	1,34,232	1,82,432
					02. Wages	Voted-Sixth-Schedule-Jaintia	1065	Voucher	49,167	0	0	0	49,167	49,167	
						Total Object Head-- 2 :				49,167	0	0	0	49,167	49,167

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai																						
Month of Account:		JUN/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	109	(03) Farmer'S Training Centre				Total Sub Head :				2,31,599	0	46,000	2,200		1,83,399	2,31,599							
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1276	Voucher	7,480	0	0	0	7,480	7,480										
							378	Voucher	57,043	0	7,000	0	50,043	57,043										
							Total Object Head-- I :				64,523	0	7,000	0	57,523	64,523								
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1337	Voucher				29,920	0	0	0		29,920	29,920							
			Total Object Head-- II :								29,920	0	0	0		29,920	29,920							
			Total Sub Head :								94,443	0	7,000	0		87,443	94,443							
			Total Minor Head 109 :								3,54,407	0	53,000	2,200		2,99,207	3,54,407							
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1066	Voucher		51,987	0	0	0		51,987	51,987								
		Total Object Head-- 2 :									51,987	0	0	0		51,987	51,987							
		Total Sub Head :									51,987	0	0	0		51,987	51,987							
		Total Minor Head 111 :									51,987	0	0	0		51,987	51,987							
		Total Sub Major Head 0 :									28,13,486	0	1,93,500	11,000		26,08,986	28,13,486							
		Total Major Head 2401 :									28,13,486	0	1,93,500	11,000		26,08,986	28,13,486							
		Total of Month :									28,13,486	0	1,93,500	11,000		26,08,986	28,13,486							
Month of Account:		JUL/2023																						

Voucher Wise Expenditure Report  
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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	2,94,828	0	16,000	0	2,78,828	2,94,828	
						Voted-Sixth-Schedule-Jaintia	1395	Voucher	22,128	0	6,000	0	16,128	22,128	
						Voted-Sixth-Schedule-Jaintia	1396	Voucher	67,734	0	8,500	0	59,234	67,734	
						Voted-Sixth-Schedule-Jaintia	142	Voucher	6,47,032	0	41,000	6,600	5,99,432	6,47,032	
						Voted-Sixth-Schedule-Jaintia	143	Voucher	68,076	0	0	0	68,076	68,076	
						Voted-Sixth-Schedule-Jaintia	144	Voucher	47,402	0	0	0	47,402	47,402	
						Total Object Head-- I :			11,47,200	0	71,500	6,600	10,69,100	11,47,200	
		Total Sub Head :			11,47,200	0	71,500	6,600	10,69,100	11,47,200					
		Total Minor Head I :			11,47,200	0	71,500	6,600	10,69,100	11,47,200					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	75,500	0	5,000	0	70,500	75,500	
						Total Object Head-- I :			75,500	0	5,000	0	70,500	75,500	
						Total Sub Head :			75,500	0	5,000	0	70,500	75,500	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	1,64,928	0	32,000	0	1,32,928	1,64,928	
						Total Object Head-- I :			1,64,928	0	32,000	0	1,32,928	1,64,928	
						Total Sub Head :			1,64,928	0	32,000	0	1,32,928	1,64,928	
						Total Minor Head 103 :			2,40,428	0	37,000	0	2,03,428	2,40,428	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	147	Voucher	2,00,700	0	10,500	2,200		1,88,000	2,00,700
								Voted-Sixth-Schedule-Jaintia	148	Voucher	42,932	0	6,000	0		36,932	42,932
								Total Object Head-- 1 :			2,43,632	0	16,500	2,200		2,24,932	2,43,632
								Total Sub Head :			2,43,632	0	16,500	2,200		2,24,932	2,43,632
								Total Minor Head 107 :			2,43,632	0	16,500	2,200		2,24,932	2,43,632
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	145	Voucher	42,980	0	6,000	2,200		34,780	42,980
								Voted-Sixth-Schedule-Jaintia	146	Voucher	1,21,196	0	40,000	0		81,196	1,21,196
								Total Object Head-- 1 :			1,64,176	0	46,000	2,200		1,15,976	1,64,176
								Total Sub Head :			1,64,176	0	46,000	2,200		1,15,976	1,64,176
								Total Minor Head 109 :			2,22,715	0	53,000	2,200		1,67,515	2,22,715
		(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	141	Voucher	58,539	0	7,000	0		51,539	58,539
								Total Object Head-- 1 :			58,539	0	7,000	0		51,539	58,539
								Total Sub Head :			58,539	0	7,000	0		51,539	58,539
								Total Minor Head 109 :			2,22,715	0	53,000	2,200		1,67,515	2,22,715
								Total Sub Major Head 0 :			18,53,975	0	1,78,000	11,000		16,64,975	18,53,975
		Total Major Head 2401 :			18,53,975	0	1,78,000	11,000		16,64,975	18,53,975						
		Total of Month :			18,53,975	0	1,78,000	11,000		16,64,975	18,53,975						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	462	Voucher	3,91,280	0	24,500	0	3,66,780	3,91,280		
					Voted-Sixth-Schedule-Jaintia	465	Voucher	72,164	0	0	0	72,164	72,164		
					Voted-Sixth-Schedule-Jaintia	471	Voucher	6,47,032	0	41,000	6,600	5,99,432	6,47,032		
					Voted-Sixth-Schedule-Jaintia	872	Voucher	7,372	0	0	0	7,372	7,372		
					Voted-Sixth-Schedule-Jaintia	873	Voucher	16,669	0	0	0	16,669	16,669		
					Total Object Head-- 1 :			11,34,517	0	65,500	6,600	10,62,417	11,34,517		
				02. Wages	Voted-Sixth-Schedule-Jaintia	646	Voucher	1,12,950	0	0	0	1,12,950	1,12,950		
					Voted-Sixth-Schedule-Jaintia	948	Voucher	1,16,715	0	0	0	1,16,715	1,16,715		
					Total Object Head-- 2 :			2,29,665	0	0	0	2,29,665	2,29,665		
				06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1148	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 6 :			1,50,000	0	0	0	1,50,000	1,50,000		
				Total Sub Head :			15,14,182	0	65,500	6,600	14,42,082	15,14,182			
				Total Minor Head 1 :			15,14,182	0	65,500	6,600	14,42,082	15,14,182			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	484	Voucher	75,500	0	5,000	0	70,500	75,500	
						Voted-Sixth-Schedule-Jaintia	876	Voucher	2,040	0	0	0	2,040	2,040	
					Total Object Head-- 1 :			77,540	0	5,000	0	72,540	77,540		

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001     District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	651	Voucher	25,260	0	0	0	25,260	25,260		
						Voted-Sixth-Schedule-Jaintia	946	Voucher	26,102	0	0	0	26,102	26,102		
						Total Object Head-- 2 :				51,362	0	0	0	51,362	51,362	
						Total Sub Head :				1,28,902	0	5,000	0	1,23,902	1,28,902	
						(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	482	Voucher	1,64,928	0	32,000	0	1,32,928	1,64,928
								Voted-Sixth-Schedule-Jaintia	875	Voucher	4,672	0	0	0	4,672	4,672
			Total Object Head-- 1 :					1,69,600	0	32,000	0	1,37,600	1,69,600			
			02. Wages	Voted-Sixth-Schedule-Jaintia	653			Voucher	26,850	0	0	0	26,850	26,850		
					Voted-Sixth-Schedule-Jaintia			947	Voucher	27,745	0	0	0	27,745	27,745	
					Total Object Head-- 2 :				54,595	0	0	0	54,595	54,595		
					Total Sub Head :				2,24,195	0	32,000	0	1,92,195	2,24,195		
					Total Minor Head 103 :				3,53,097	0	37,000	0	3,16,097	3,53,097		
		107			(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	478	Voucher	2,00,700	0	10,500	2,200	1,88,000	2,00,700
			Voted-Sixth-Schedule-Jaintia	480				Voucher	42,932	0	6,000	0	36,932	42,932		
			Voted-Sixth-Schedule-Jaintia	874				Voucher	6,830	0	0	0	6,830	6,830		
			Total Object Head-- 1 :					2,50,462	0	16,500	2,200	2,31,762	2,50,462			

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury		Jowai Treasury																				
D.D.O. :		200001      District Agriculture Officer Jaintia Hills Jowai																				
Month of Account:		AUG/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Jaintia	647	Voucher	55,290	0	0	0	55,290		55,290						
							Voted-Sixth-Schedule-Jaintia	951	Voucher	57,133	0	0	0	57,133		57,133						
						Total Object Head-- 2 :										1,12,423	0	0	0	1,12,423	1,12,423	
						Total Sub Head :										3,62,885	0	16,500	2,200	3,44,185	3,62,885	
						Total Minor Head 107 :										3,62,885	0	16,500	2,200	3,44,185	3,62,885	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	975	Voucher	1,40,647	0	0	0	1,40,647		1,40,647						
						Total Object Head-- 1 :										1,40,647	0	0	0	1,40,647	1,40,647	
						02. Wages		Voted-Sixth-Schedule-Jaintia	650	Voucher	28,410	0	0	0	28,410		28,410					
									Voted-Sixth-Schedule-Jaintia	950	Voucher	29,357	0	0	0	29,357		29,357				
									Total Object Head-- 2 :										57,767	0	0	0
						Total Sub Head :										1,98,414	0	0	0	1,98,414	1,98,414	
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	467	Voucher	1,21,196	0	40,000	0	81,196		1,21,196						
							Voted-Sixth-Schedule-Jaintia	474	Voucher	42,980	0	6,000	2,200	34,780		42,980						
							Voted-Sixth-Schedule-Jaintia	871	Voucher	3,400	0	0	0	3,400		3,400						
							Voted-Sixth-Schedule-Jaintia	877	Voucher	1,224	0	0	0	1,224		1,224						
						Total Object Head-- 1 :										1,68,800	0	46,000	2,200	1,20,600	1,68,800	

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Department :		Agriculture Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai																										
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia		648	Voucher	58,440	0	0	0	58,440	58,440													
						Voted-Sixth-Schedule-Jaintia		949	Voucher	60,388	0	0	0	60,388	60,388													
						Total Object Head-- 2 :		1,18,828	0	0	0	1,18,828	1,18,828															
						Total Sub Head :		2,87,628	0	46,000	2,200	2,39,428	2,87,628															
						(04) Demonstration In Cultivator'S Field		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1058	Voucher	11,438	0	0	0	11,438	11,438									
						Voted-Sixth-Schedule-Jaintia				469	Voucher	58,539	0	7,000	0	51,539	58,539											
			Total Object Head-- 1 :		69,977	0	7,000			0	62,977	69,977																
			02. Wages	Voted-Sixth-Schedule-Jaintia		652	Voucher			60,318	0	0	0	60,318	60,318													
				Voted-Sixth-Schedule-Jaintia		942	Voucher			24,490	0	0	0	24,490	24,490													
			Total Object Head-- 2 :		84,808	0	0			0	84,808	84,808																
			Total Sub Head :		1,54,785	0	7,000	0	1,47,785	1,54,785																		
			Total Minor Head		109 :		6,40,827	0	53,000	2,200	5,85,627	6,40,827																
		111		(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		649	Voucher	52,140	0	0	0	52,140	52,140												
							Voted-Sixth-Schedule-Jaintia		945	Voucher	53,878	0	0	0	53,878	53,878												
							Total Object Head-- 2 :		1,06,018	0	0	0	1,06,018	1,06,018														
							Total Sub Head :		1,06,018	0	0	0	1,06,018	1,06,018														

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Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head    111 :						1,06,018	0	0	0	1,06,018	1,06,018	
			Total Sub Major Head    0 :						29,77,009	0	1,72,000	11,000	27,94,009	29,77,009	
			Total Major Head    2401 :						29,77,009	0	1,72,000	11,000	27,94,009	29,77,009	
Total of Month    :						29,77,009	0	1,72,000	11,000	27,94,009	29,77,009				
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	456	Voucher	3,96,462	0	24,500	0	3,71,962	3,96,462	
						Voted-Sixth-Schedule-Jaintia	459	Voucher	74,354	0	0	0	74,354	74,354	
						Voted-Sixth-Schedule-Jaintia	468	Voucher	6,63,701	0	41,000	6,600	6,16,101	6,63,701	
						Voted-Sixth-Schedule-Jaintia	815	Voucher	92,408	0	0	0	92,408	92,408	
						Total Object Head-- 1 :		12,26,925	0	65,500	6,600	11,54,825	12,26,925		
			(02) Wages	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	779	Voucher	75,208	0	0	0	75,208	75,208	
						Total Object Head-- 2 :		75,208	0	0	0	75,208	75,208		
						Total Sub Head    :		13,02,133	0	65,500	6,600	12,30,033	13,02,133		
						Total Minor Head    1 :		13,02,133	0	65,500	6,600	12,30,033	13,02,133		

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	480	Voucher	77,540	0	5,000		0	72,540	77,540	
					Total Object Head-- 1 :					77,540	0	5,000		0	72,540	77,540
					02. Wages	Voted-Sixth-Schedule-Jaintia	776	Voucher	26,102	0	0		0	26,102	26,102	
						Total Object Head-- 2 :					26,102	0	0		0	26,102
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1125	Voucher	1,71,299	0	0		0	1,71,299	1,71,299	
						Total Object Head-- 6 :					1,71,299	0	0		0	1,71,299
					Total Sub Head :					2,74,941	0	5,000		0	2,69,941	2,74,941
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	479	Voucher	1,69,600	0	32,000		0	1,37,600	1,69,600	
						Total Object Head-- 1 :					1,69,600	0	32,000		0	1,37,600
					02. Wages	Voted-Sixth-Schedule-Jaintia	778	Voucher	27,745	0	0		0	27,745	27,745	
						Total Object Head-- 2 :					27,745	0	0		0	27,745
					Total Sub Head :					1,97,345	0	32,000		0	1,65,345	1,97,345
					Total Minor Head 103 :					4,72,286	0	37,000		0	4,35,286	4,72,286
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	473	Voucher	2,06,342	0	10,500		2,200	1,93,642	2,06,342	
						Voted-Sixth-Schedule-Jaintia	475	Voucher	44,120	0	6,000		0	38,120	44,120	
						Total Object Head-- 1 :					2,50,462	0	16,500		2,200	2,31,762

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Department :			Agriculture Department																		
Treasury			Jowai Treasury																		
D.D.O. :			200001      District Agriculture Officer Jaintia Hills Jowai																		
Month of Account:			SEP/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Jaintia	780	Voucher		57,133	0	0	0	57,133	57,133					
										Total Object Head-- 2 :		57,133	0	0	0	57,133	57,133				
										Total Sub Head :		3,07,595	0	16,500	2,200	2,88,895	3,07,595				
										Total Minor Head	107 :		3,07,595	0	16,500	2,200	2,88,895	3,07,595			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	775	Voucher		29,357	0	0	0	29,357	29,357					
										Total Object Head-- 2 :		29,357	0	0	0	29,357	29,357				
										Total Sub Head :		29,357	0	0	0	29,357	29,357				
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	463	Voucher		1,24,596	0	40,000	0	84,596	1,24,596					
												Voted-Sixth-Schedule-Jaintia	471	Voucher		44,204	0	6,000	2,200	36,004	44,204
										Total Object Head-- 1 :		1,68,800	0	46,000	2,200	1,20,600	1,68,800				
					02. Wages		Voted-Sixth-Schedule-Jaintia	781	Voucher		60,388	0	0	0	60,388	60,388					
										Total Object Head-- 2 :		60,388	0	0	0	60,388	60,388				
										Total Sub Head :		2,29,188	0	46,000	2,200	1,80,988	2,29,188				
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	466	Voucher		60,173	0	7,000	0	53,173	60,173					
										Total Object Head-- 1 :		60,173	0	7,000	0	53,173	60,173				
					02. Wages		Voted-Sixth-Schedule-Jaintia	777	Voucher		24,490	0	0	0	24,490	24,490					

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Department :		Agriculture Department																		
Treasury		Jowai Treasury																		
D.D.O. :		200001		District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490					
						Total Sub Head :				84,663	0	7,000	0	77,663	84,663					
						Total Minor Head 109 :				3,43,208	0	53,000	2,200	2,88,008	3,43,208					
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia			774	Voucher	53,878	0	0	0	53,878	53,878				
						Total Object Head-- 2 :				53,878	0	0	0	53,878	53,878					
						Total Sub Head :				53,878	0	0	0	53,878	53,878					
						Total Minor Head 111 :				53,878	0	0	0	53,878	53,878					
						Total Sub Major Head 0 :				24,79,100	0	1,72,000	11,000	22,96,100	24,79,100					
						Total Major Head 2401 :				24,79,100	0	1,72,000	11,000	22,96,100	24,79,100					
		Total of Month :					24,79,100	0	1,72,000	11,000	22,96,100	24,79,100								
		Total of DDO 200001 :					1,50,58,904	0	11,04,500	66,000	1,38,88,404	1,50,58,904								
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total ( Original +Reconcilation+IA) :																1,50,58,904				
Summary of DDO wise expenditure																				
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia			78,43,563							

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Department :		Agriculture Department										
Treasury		Jowai Treasury										
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai									
<u>Summary of DDO wise expenditure</u>												
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia						5,78,761
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia						1,50,000
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia						1,19,520
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						4,61,080
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia						1,52,260
2401	00	103	(02) Seeds Farms	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia						1,71,299
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						10,07,456
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia						1,61,828
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						14,88,092
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia						3,33,224
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia						14,320
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						1,40,647
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia						1,71,304

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Jowai Treasury						
D.D.O. :	200001	District Agriculture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,03,432
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,52,268
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,67,298
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,87,784
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	29,920
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,24,848
							1,50,58,904

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002    Assistant Agril. Engineer (Mech)    Jaintia Hills District														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	560	Voucher	1,47,899	0	3,900	0	1,43,999	1,47,899		
									Total Object Head-- I :	1,47,899	0	3,900	0	1,43,999	1,47,899	
					Total Sub Head :				1,47,899	0	3,900	0	1,43,999	1,47,899		
					Total Minor Head I :				1,47,899	0	3,900	0	1,43,999	1,47,899		
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	559	Voucher	8,32,765	0	56,500	0	7,76,265	8,32,765	
										Total Object Head-- I :	8,32,765	0	56,500	0	7,76,265	8,32,765
						Total Sub Head :				8,32,765	0	56,500	0	7,76,265	8,32,765	
						Total Minor Head 113 :				14,46,729	0	85,600	0	13,61,129	14,46,729	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	561	Voucher	6,13,964	0	29,100	0	5,84,864	6,13,964		
									Total Object Head-- I :	6,13,964	0	29,100	0	5,84,864	6,13,964	
									Total Sub Head :	6,13,964	0	29,100	0	5,84,864	6,13,964	
		Total Minor Head 113 :									14,46,729	0	85,600	0	13,61,129	14,46,729
		Total Sub Major Head 0 :									15,94,628	0	89,500	0	15,05,128	15,94,628
		Total Major Head 2401 :									15,94,628	0	89,500	0	15,05,128	15,94,628
		Total of Month :										15,94,628	0	89,500	0	15,05,128
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200002    Assistant Agril. Engineer (Mech)    Jaintia Hills District																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	413	Voucher		1,47,899	1,000	3,900	0		1,42,999	1,46,899			
										1,47,899	1,000	3,900	0		1,42,999	1,46,899			
					Total Object Head-- I :														
					Total Sub Head :					1,47,899	1,000	3,900	0		1,42,999	1,46,899			
		Total Minor Head I :							1,47,899	1,000	3,900	0		1,42,999	1,46,899				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	410	Voucher		8,34,644	1,000	66,500	6,600		7,60,544	8,33,644			
										5,637	0	0	0		5,637	5,637			
					Total Object Head-- I :					8,40,281	1,000	66,500	6,600		7,66,181	8,39,281			
					02. Wages	Voted-Sixth-Schedule-Jaintia	423	Voucher		3,13,596	0	0	0		3,13,596	3,13,596			
										1,30,758	0	0	0		1,30,758	1,30,758			
										3,03,480	0	0	0		3,03,480	3,03,480			
										1,26,540	0	0	0		1,26,540	1,26,540			
					Total Object Head-- 2 :					8,74,374	0	0	0		8,74,374	8,74,374			
					Total Sub Head :					17,14,655	1,000	66,500	6,600		16,40,555	17,13,655			
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	417	Voucher		6,13,964	1,000	29,100	0		5,83,864	6,12,964			
										6,13,964	1,000	29,100	0		5,83,864	6,12,964			
					Total Object Head-- I :					6,13,964	1,000	29,100	0		5,83,864	6,12,964			
		Total Sub Head :							6,13,964	1,000	29,100	0		5,83,864	6,12,964				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200002    Assistant Agril. Engineer (Mech)    Jaintia Hills District																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	Total Minor Head    113 :							23,28,619	2,000	95,600	6,600	22,24,419	23,26,619			
			Total Sub Major Head    0 :							24,76,518	3,000	99,500	6,600	23,67,418	24,73,518			
			Total Major Head    2401 :							24,76,518	3,000	99,500	6,600	23,67,418	24,73,518			
Total of Month    :							24,76,518	3,000	99,500	6,600	23,67,418	24,73,518						
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1159	Voucher	19,640	0	0	0	19,640	19,640				
						Voted-Sixth-Schedule-Jaintia	394	Voucher	1,47,899	1,000	3,900	0	1,42,999	1,46,899				
						Total Object Head--    1 :							1,67,539	1,000	3,900	0	1,62,639	1,66,539
						Total Sub Head    :							1,67,539	1,000	3,900	0	1,62,639	1,66,539
		Total Minor Head    1 :							1,67,539	1,000	3,900	0	1,62,639	1,66,539				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1158	Voucher	1,13,440	0	0	0	1,13,440	1,13,440				
						Voted-Sixth-Schedule-Jaintia	391	Voucher	7,44,644	1,000	59,500	6,600	6,77,544	7,43,644				
						Voted-Sixth-Schedule-Jaintia	400	Voucher	90,000	0	0	0	90,000	90,000				
Total Object Head--    1 :							9,48,084	1,000	59,500	6,600	8,80,984	9,47,084						

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002    Assistant Agril. Engineer (Mech)    Jaintia Hills District														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1006	Voucher	3,12,015	0	0	0	3,12,015	3,12,015		
						Voted-Sixth-Schedule-Jaintia	1007	Voucher	1,30,758	0	0	0	1,30,758	1,30,758		
						Total Object Head-- 2 :					4,42,773	0	0	0	4,42,773	4,42,773
						Total Sub Head :					13,90,857	1,000	59,500	6,600	13,23,757	13,89,857
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1157	Voucher	82,280	0	0	0	82,280	82,280		
						Voted-Sixth-Schedule-Jaintia	397	Voucher	6,13,964	1,000	29,100	0	5,83,864	6,12,964		
						Total Object Head-- 1 :					6,96,244	1,000	29,100	0	6,66,144	6,95,244
						Total Sub Head :					6,96,244	1,000	29,100	0	6,66,144	6,95,244
			Total Minor Head 113 :					20,87,101	2,000	88,600	6,600	19,89,901	20,85,101			
			Total Sub Major Head 0 :					22,54,640	3,000	92,500	6,600	21,52,540	22,51,640			
Total Major Head 2401 :					22,54,640	3,000	92,500	6,600	21,52,540	22,51,640						
Total of Month :					22,54,640	3,000	92,500	6,600	21,52,540	22,51,640						
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	1,51,827	1,000	3,900	0	1,46,927	1,50,827		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200002    Assistant Agril. Engineer (Mech)    Jaintia Hills District															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			1,51,827	1,000	3,900	0		1,46,927	1,50,827		
						Total Sub Head :			1,51,827	1,000	3,900	0		1,46,927	1,50,827		
						Total Minor Head I :			1,51,827	1,000	3,900	0		1,46,927	1,50,827		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher	8,57,332	1,000	49,500	6,600		8,00,232	8,56,332		
						Total Object Head-- I :			8,57,332	1,000	49,500	6,600		8,00,232	8,56,332		
						Total Sub Head :			8,57,332	1,000	49,500	6,600		8,00,232	8,56,332		
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	6,30,420	1,000	29,100	0		6,00,320	6,29,420		
						Total Object Head-- I :			6,30,420	1,000	29,100	0		6,00,320	6,29,420		
						Total Sub Head :			6,30,420	1,000	29,100	0		6,00,320	6,29,420		
		Total Minor Head 113 :							14,87,752	2,000	78,600	6,600		14,00,552	14,85,752		
		Total Sub Major Head 0 :							16,39,579	3,000	82,500	6,600		15,47,479	16,36,579		
		Total Major Head 2401 :							16,39,579	3,000	82,500	6,600		15,47,479	16,36,579		
		Total of Month :							16,39,579	3,000	82,500	6,600		15,47,479	16,36,579		
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002    Assistant Agril. Engineer (Mech)    Jaintia Hills District														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		45	Voucher	1,56,283	1,000	3,900		0	1,51,383	1,55,283
						Total Object Head-- I :				1,56,283	1,000	3,900		0	1,51,383	1,55,283
						Total Sub Head :				1,56,283	1,000	3,900		0	1,51,383	1,55,283
						Total Minor Head I :				1,56,283	1,000	3,900		0	1,51,383	1,55,283
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		44	Voucher	8,24,776	1,000	39,500		6,600	7,77,676	8,23,776
						Voted-Sixth-Schedule-Jaintia		974	Voucher	51,856	0	0		0	51,856	51,856
						Total Object Head-- I :				8,76,632	1,000	39,500		6,600	8,29,532	8,75,632
					02. Wages	Voted-Sixth-Schedule-Jaintia		1017	Voucher	1,45,360	0	0		0	1,45,360	1,45,360
						Voted-Sixth-Schedule-Jaintia		1018	Voucher	2,18,040	0	0		0	2,18,040	2,18,040
						Voted-Sixth-Schedule-Jaintia		488	Voucher	3,12,630	0	0		0	3,12,630	3,12,630
						Voted-Sixth-Schedule-Jaintia		490	Voucher	1,42,860	0	0		0	1,42,860	1,42,860
						Voted-Sixth-Schedule-Jaintia		921	Voucher	1,47,622	0	0		0	1,47,622	1,47,622
						Voted-Sixth-Schedule-Jaintia		922	Voucher	3,23,051	0	0		0	3,23,051	3,23,051
						Total Object Head-- 2 :				12,89,563	0	0		0	12,89,563	12,89,563
						Total Sub Head :				21,66,195	1,000	39,500		6,600	21,19,095	21,65,195
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		47	Voucher	6,48,745	1,000	25,200		0	6,22,545	6,47,745

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200002    Assistant Agril. Engineer (Mech)    Jaintia Hills District																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,48,745	1,000	25,200	0	6,22,545	6,47,745			
						Total Sub Head :				6,48,745	1,000	25,200	0	6,22,545	6,47,745			
						Total Minor Head 113 :				28,14,940	2,000	64,700	6,600	27,41,640	28,12,940			
						Total Sub Major Head 0 :				29,71,223	3,000	68,600	6,600	28,93,023	29,68,223			
						Total Major Head 2401 :				29,71,223	3,000	68,600	6,600	28,93,023	29,68,223			
						Total of Month :				29,71,223	3,000	68,600	6,600	28,93,023	29,68,223			
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				213	Voucher	1,56,283	1,000	3,900	0	1,51,383	1,55,283	
						Total Object Head-- 1 :				1,56,283	1,000	3,900	0	1,51,383	1,55,283			
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia				733	Voucher	25,000	0	0	0	25,000	25,000
							Total Object Head-- 11 :				25,000	0	0	0	25,000	25,000		
							Total Sub Head :				1,81,283	1,000	3,900	0	1,76,383	1,80,283		
							Total Minor Head 1 :				1,81,283	1,000	3,900	0	1,76,383	1,80,283		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				209	Voucher	8,27,004	1,000	39,500	6,600	7,79,904	8,26,004	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002    Assistant Agril. Engineer (Mech)    Jaintia Hills District														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance					8,27,004	1,000	39,500	6,600	7,79,904	8,26,004	
					02. Wages		Voted-Sixth-Schedule-Jaintia	730	Voucher	1,47,622	0	0	0	1,47,622	1,47,622	
							Voted-Sixth-Schedule-Jaintia	732	Voucher	3,23,051	0	0	0	3,23,051	3,23,051	
					Total Object Head-- 1 :				4,70,673	0	0	0	4,70,673	4,70,673		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	783	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
					Total Object Head-- 11 :				1,80,000	0	0	0	1,80,000	1,80,000		
			Total Sub Head :				14,77,677	1,000	39,500	6,600	14,30,577	14,76,677				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	217	Voucher	6,48,745	1,000	25,200	0	6,22,545	6,47,745	
					Total Object Head-- 1 :				6,48,745	1,000	25,200	0	6,22,545	6,47,745		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	782	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 11 :				1,50,000	0	0	0	1,50,000	1,50,000		
					Total Sub Head :				7,98,745	1,000	25,200	0	7,72,545	7,97,745		
					Total Minor Head 113 :				22,76,422	2,000	64,700	6,600	22,03,122	22,74,422		
			Total Sub Major Head 0 :				24,57,705	3,000	68,600	6,600	23,79,505	24,54,705				
			Total Major Head 2401 :				24,57,705	3,000	68,600	6,600	23,79,505	24,54,705				
			Total of Month :				24,57,705	3,000	68,600	6,600	23,79,505	24,54,705				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury :	Jowai Treasury										
D.D.O. :	200002	Assistant Agril. Engineer (Mech) Jaintia Hills District									
Total of DDO				200002 :	1,33,94,293	15,000	5,01,200	33,000	1,28,45,093	1,33,79,293	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total ( Original +Reconcilation+IA) :										1,33,79,293	
Summary of DDO wise expenditure											
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					9,22,730
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					25,000
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					51,77,098
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia					30,77,383
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					1,80,000
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					38,47,082
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					1,50,000
											1,33,79,293

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	553	Voucher	2,96,852	0	32,300	0			2,64,552	2,96,852
						Voted-Sixth-Schedule-Jaintia	563	Voucher	1,47,267	1,000	5,000	4,400		1,36,867	1,46,267	
						Total Object Head-- 1 :			4,44,119	1,000	37,300	4,400		4,01,419	4,43,119	
					Total Sub Head :			4,44,119	1,000	37,300	4,400		4,01,419	4,43,119		
					Total Minor Head 1 :			4,44,119	1,000	37,300	4,400		4,01,419	4,43,119		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	555	Voucher	77,328	0	0	0		77,328	77,328		
					Voted-Sixth-Schedule-Jaintia	564	Voucher	2,99,524	2,000	11,000	4,400		2,82,124	2,97,524		
					Total Object Head-- 1 :			3,76,852	2,000	11,000	4,400		3,59,452	3,74,852		
				Total Sub Head :			3,76,852	2,000	11,000	4,400		3,59,452	3,74,852			
				Total Minor Head 108 :			3,76,852	2,000	11,000	4,400		3,59,452	3,74,852			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	554	Voucher	1,41,616	0	0	0		1,41,616	1,41,616		
					Voted-Sixth-Schedule-Jaintia	562	Voucher	5,14,020	2,000	37,250	7,600		4,67,170	5,12,020		
					Total Object Head-- 1 :			6,55,636	2,000	37,250	7,600		6,08,786	6,53,636		
				Total Sub Head :			6,55,636	2,000	37,250	7,600		6,08,786	6,53,636			
				Total Minor Head 119 :			6,55,636	2,000	37,250	7,600		6,08,786	6,53,636			
Total Sub Major Head 0 :									14,76,607	5,000	85,550	16,400		13,69,657	14,71,607	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401					Total Major Head		2401 :			14,76,607	5,000	85,550	16,400		13,69,657	14,71,607
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	71,388	0	0	0		71,388	71,388	
						Voted-Sixth-Schedule-Jaintia	355	Voucher	2,78,294	0	24,000	2,200		2,52,094	2,78,294	
						Total Object Head-- I :				3,49,682	0	24,000	2,200		3,23,482	3,49,682
						Total Sub Head :				3,49,682	0	24,000	2,200		3,23,482	3,49,682
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	354	Voucher	1,65,240	0	12,000	0		1,53,240	1,65,240	
						Total Object Head-- I :				1,65,240	0	12,000	0		1,53,240	1,65,240
		Total Sub Head :				1,65,240	0	12,000	0		1,53,240	1,65,240				
		Total Minor Head				101 :	5,14,922	0	36,000	2,200		4,76,722	5,14,922			
		Total Sub Major Head				I :	5,14,922	0	36,000	2,200		4,76,722	5,14,922			
		Total Major Head				2435 :	5,14,922	0	36,000	2,200		4,76,722	5,14,922			
					Total of Month :			19,91,529	5,000	1,21,550	18,600		18,46,379	19,86,529		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		370	Voucher	2,96,852	0	32,300	0		2,64,552	2,96,852

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	378	Voucher	1,47,267	1,000	5,000	4,400			1,36,867	1,46,267
					Total Object Head-- 1 :				4,44,119	1,000	37,300	4,400		4,01,419	4,43,119	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1048	Voucher	2,76,129	0	0	0		2,76,129	2,76,129	
						Total Object Head-- 2 :				2,76,129	0	0	0		2,76,129	2,76,129
						Total Sub Head :				7,20,248	1,000	37,300	4,400		6,77,548	7,19,248
						Total Minor Head 1 :				7,20,248	1,000	37,300	4,400		6,77,548	7,19,248
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	380	Voucher	2,32,999	2,000	6,000	4,400		2,20,599	2,30,999	
						Voted-Sixth-Schedule-Jaintia	382	Voucher	77,328	0	0	0		77,328	77,328	
						Total Object Head-- 1 :				3,10,327	2,000	6,000	4,400		2,97,927	3,08,327
						Total Sub Head :				3,10,327	2,000	6,000	4,400		2,97,927	3,08,327
						Total Minor Head 108 :				3,10,327	2,000	6,000	4,400		2,97,927	3,08,327
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	373	Voucher	4,19,080	2,000	37,250	7,600		3,72,230	4,17,080	
						Voted-Sixth-Schedule-Jaintia	377	Voucher	2,37,556	0	0	0		2,37,556	2,37,556	
						Total Object Head-- 1 :				6,56,636	2,000	37,250	7,600		6,09,786	6,54,636
						Total Sub Head :				6,56,636	2,000	37,250	7,600		6,09,786	6,54,636
			(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1045	Voucher	1,27,788	0	0	0		1,27,788	1,27,788	

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1046	Voucher	1,78,191	0	0		0	1,78,191	1,78,191
						Voted-Sixth-Schedule-Jaintia		1047	Voucher	2,68,080	0	0		0	2,68,080	2,68,080
				Total Object Head-- 2 :					5,74,059	0	0	0	5,74,059	5,74,059		
				Total Sub Head :					5,74,059	0	0	0	5,74,059	5,74,059		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1049	Voucher	3,09,120	0	0		0	3,09,120	3,09,120
						Voted-Sixth-Schedule-Jaintia		1050	Voucher	1,51,449	0	0		0	1,51,449	1,51,449
				Total Object Head-- 2 :					4,60,569	0	0	0	4,60,569	4,60,569		
				Total Sub Head :					4,60,569	0	0	0	4,60,569	4,60,569		
			Total Minor Head 119 :					16,91,264	2,000	37,250	7,600	16,44,414	16,89,264			
			Total Sub Major Head 0 :					27,21,839	5,000	80,550	16,400	26,19,889	27,16,839			
Total Major Head 2401 :					27,21,839	5,000	80,550	16,400	26,19,889	27,16,839						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		10	Voucher	71,388	0	0		0	71,388	71,388
						Voted-Sixth-Schedule-Jaintia		9	Voucher	2,28,820	0	24,000	2,200	2,02,620	2,28,820	
						Total Object Head-- 1 :					3,00,208	0	24,000	2,200	2,74,008	3,00,208
				02. Wages	Voted-Sixth-Schedule-Jaintia		1020	Voucher	1,40,412	0	0		0	1,40,412	1,40,412	
					Total Object Head-- 2 :					1,40,412	0	0	0	1,40,412	1,40,412	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				4,40,620	0	24,000	2,200	4,14,420	4,40,620	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		8	Voucher	1,65,240	0	12,000	0	1,53,240	1,65,240	
						Total Object Head-- 1 :				1,65,240	0	12,000	0	1,53,240	1,65,240	
						Total Sub Head :				1,65,240	0	12,000	0	1,53,240	1,65,240	
						Total Minor Head 101 :				6,05,860	0	36,000	2,200	5,67,660	6,05,860	
						Total Sub Major Head 1 :				6,05,860	0	36,000	2,200	5,67,660	6,05,860	
						Total Major Head 2435 :				6,05,860	0	36,000	2,200	5,67,660	6,05,860	
Total of Month :										33,27,699	5,000	1,16,550	18,600	31,87,549	33,22,699	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		563	Voucher	2,96,852	0	32,300	0	2,64,552	2,96,852	
						Voted-Sixth-Schedule-Jaintia		605	Voucher	1,47,267	1,000	5,000	4,400	1,36,867	1,46,267	
						Voted-Sixth-Schedule-Jaintia		880	Voucher	10,580	0	0	0	10,580	10,580	
						Voted-Sixth-Schedule-Jaintia		882	Voucher	19,760	0	0	0	19,760	19,760	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401		00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,74,459	1,000	37,300	4,400	4,31,759	4,73,459	
						02. Wages	Voted-Sixth-Schedule-Jaintia	1442	Voucher		1,40,842	0	0	0	1,40,842	1,40,842	
							Total Object Head-- 2 :				1,40,842	0	0	0	1,40,842	1,40,842	
							Total Sub Head :				6,15,301	1,000	37,300	4,400	5,72,601	6,14,301	
							Total Minor Head 1 :				6,15,301	1,000	37,300	4,400	5,72,601	6,14,301	
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	604	Voucher		2,32,999	2,000	6,000	4,400	2,20,599	2,30,999	
							Voted-Sixth-Schedule-Jaintia	608	Voucher		77,328	0	0	0	77,328	77,328	
							Voted-Sixth-Schedule-Jaintia	878	Voucher		31,640	0	0	0	31,640	31,640	
							Voted-Sixth-Schedule-Jaintia	883	Voucher		10,580	0	0	0	10,580	10,580	
							Total Object Head-- 1 :				3,52,547	2,000	6,000	4,400	3,40,147	3,50,547	
							Total Sub Head :				3,52,547	2,000	6,000	4,400	3,40,147	3,50,547	
							Total Minor Head 108 :				3,52,547	2,000	6,000	4,400	3,40,147	3,50,547	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	606	Voucher		2,37,556	0	0	0	2,37,556	2,37,556	
							Voted-Sixth-Schedule-Jaintia	607	Voucher		4,19,080	2,000	37,250	7,600	3,72,230	4,17,080	
							Voted-Sixth-Schedule-Jaintia	879	Voucher		56,240	0	0	0	56,240	56,240	
							Voted-Sixth-Schedule-Jaintia	884	Voucher		32,760	0	0	0	32,760	32,760	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai																										
Month of Account:		JUN/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				7,45,636		2,000		37,250		7,600		6,98,786		7,43,636								
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1031	Voucher	28,560		0		0		0		28,560		28,560									
					Total Object Head-- II :		28,560		0		0		0		28,560		28,560											
					Total Sub Head :		7,74,196		2,000		37,250		7,600		7,27,346		7,72,196											
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1061	Voucher	11,850		0		0		0		11,850		11,850									
						Voted-Sixth-Schedule-Jaintia	1437	Voucher	66,123		0		0		0		66,123		66,123									
						Voted-Sixth-Schedule-Jaintia	1439	Voucher	1,38,632		0		0		0		1,38,632		1,38,632									
						Voted-Sixth-Schedule-Jaintia	1441	Voucher	92,163		0		0		0		92,163		92,163									
						Total Object Head-- 2 :		3,08,768		0		0		0		3,08,768		3,08,768										
					Total Sub Head :		3,08,768		0		0		0		3,08,768		3,08,768											
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1062	Voucher	6,405		0		0		0		6,405		6,405									
						Voted-Sixth-Schedule-Jaintia	1438	Voucher	78,368		0		0		0		78,368		78,368									
						Voted-Sixth-Schedule-Jaintia	1440	Voucher	1,59,898		0		0		0		1,59,898		1,59,898									
						Total Object Head-- 2 :		2,44,671		0		0		0		2,44,671		2,44,671										
								Total Sub Head :		2,44,671		0		0		0		2,44,671		2,44,671								
					Total Minor Head    III :		13,27,635		2,000		37,250		7,600		12,80,785		13,25,635											

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	Total Sub Major Head    0 :									22,95,483	5,000	80,550	16,400	21,93,533	22,90,483		
Total Major Head    2401 :										22,95,483	5,000	80,550	16,400	21,93,533	22,90,483			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	553	Voucher	71,388	0	0	0	71,388	71,388				
						Voted-Sixth-Schedule-Jaintia	554	Voucher	1,60,272	0	24,000	2,200	1,34,072	1,60,272				
						Voted-Sixth-Schedule-Jaintia	812	Voucher	21,560	0	0	0	21,560	21,560				
						Voted-Sixth-Schedule-Jaintia	817	Voucher	9,680	0	0	0	9,680	9,680				
						Total Object Head--    1 :				2,62,900	0	24,000	2,200	2,36,700	2,62,900			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1034	Voucher	33,575	0	0	0	33,575	33,575				
						Voted-Sixth-Schedule-Jaintia	1384	Voucher	74,608	0	0	0	74,608	74,608				
						Total Object Head--    2 :				1,08,183	0	0	0	1,08,183	1,08,183			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1032	Voucher	28,560	0	0	0	28,560	28,560				
						Voted-Sixth-Schedule-Jaintia	1033	Voucher	36,000	0	0	0	36,000	36,000				
						Total Object Head--    11 :				64,560	0	0	0	64,560	64,560			
					Total Sub Head :										4,35,643	0	24,000	2,200
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	552	Voucher	1,65,240	0	12,000	0	1,53,240	1,65,240				
						Voted-Sixth-Schedule-Jaintia	811	Voucher	23,900	0	0	0	23,900	23,900				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,89,140	0	12,000		0	1,77,140	1,89,140
						Total Sub Head :				1,89,140	0	12,000		0	1,77,140	1,89,140
						Total Minor Head 101 :				6,24,783	0	36,000		2,200	5,86,583	6,24,783
						Total Sub Major Head 1 :				6,24,783	0	36,000		2,200	5,86,583	6,24,783
						Total Major Head 2435 :				6,24,783	0	36,000		2,200	5,86,583	6,24,783
Total of Month :										29,20,266	5,000	1,16,550		18,600	27,80,116	29,15,266
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	135	Voucher	1,77,064	0	0		0	1,77,064	1,77,064
							Voted-Sixth-Schedule-Jaintia	648	Voucher	1,51,219	1,000	5,000		4,400	1,40,819	1,50,219
						Total Object Head-- 1 :				3,28,283	1,000	5,000		4,400	3,17,883	3,27,283
					02. Wages		Voted-Sixth-Schedule-Jaintia	1642	Voucher	1,38,210	0	0		0	1,38,210	1,38,210
						Total Object Head-- 2 :				1,38,210	0	0		0	1,38,210	1,38,210
						Total Sub Head :				4,66,493	1,000	5,000		4,400	4,56,093	4,65,493
						Total Minor Head 1 :				4,66,493	1,000	5,000		4,400	4,56,093	4,65,493

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401		00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	79,444	0	0	0	79,444	79,444			
							Voted-Sixth-Schedule-Jaintia	649	Voucher	2,37,827	2,000	6,000	4,400	2,25,427	2,35,827			
							Total Object Head-- 1 :			3,17,271	2,000	6,000	4,400	3,04,871	3,15,271			
							Total Sub Head :			3,17,271	2,000	6,000	4,400	3,04,871	3,15,271			
							Total Minor Head 108 :			3,17,271	2,000	6,000	4,400	3,04,871	3,15,271			
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	646	Voucher	4,30,328	2,000	37,250	7,600	3,83,478	4,28,328			
							Voted-Sixth-Schedule-Jaintia	647	Voucher	1,45,488	0	0	0	1,45,488	1,45,488			
							Total Object Head-- 1 :			5,75,816	2,000	37,250	7,600	5,28,966	5,73,816			
							Total Sub Head :			5,75,816	2,000	37,250	7,600	5,28,966	5,73,816			
							Total Minor Head 119 :			5,75,816	2,000	37,250	7,600	5,28,966	5,73,816			
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1638	Voucher	68,670	0	0	0	68,670	68,670			
							Voted-Sixth-Schedule-Jaintia	1640	Voucher	1,37,340	0	0	0	1,37,340	1,37,340			
							Voted-Sixth-Schedule-Jaintia	1643	Voucher	89,190	0	0	0	89,190	89,190			
							Total Object Head-- 2 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Sub Head :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 119 :			2,95,200	0	0	0	2,95,200	2,95,200			
							Total Minor Head 108 :			2,95,200	0	0	0	2,95,200	2,95,200			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :			2,30,580	0	0	0	2,30,580	2,30,580	
					Total Sub Head :			2,30,580	0	0	0	2,30,580	2,30,580		
					Total Minor Head 119 :			11,01,596	2,000	37,250	7,600	10,54,746	10,99,596		
					Total Sub Major Head 0 :			18,85,360	5,000	48,250	16,400	18,15,710	18,80,360		
					Total Major Head 2401 :			18,85,360	5,000	48,250	16,400	18,15,710	18,80,360		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1040	Voucher	7,424	0	0	0	7,424	7,424	
						Voted-Sixth-Schedule-Jaintia	90	Voucher	1,64,584	0	24,000	2,200	1,38,384	1,64,584	
						Voted-Sixth-Schedule-Jaintia	91	Voucher	73,324	0	0	0	73,324	73,324	
						Total Object Head-- 1 :			2,45,332	0	24,000	2,200	2,19,132	2,45,332	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1674	Voucher	82,140	0	0	0	82,140	82,140	
						Total Object Head-- 2 :			82,140	0	0	0	82,140	82,140	
					Total Sub Head :			3,27,472	0	24,000	2,200	3,01,272	3,27,472		
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89	Voucher	1,70,020	0	12,000	0	1,58,020	1,70,020	
						Total Object Head-- 1 :			1,70,020	0	12,000	0	1,58,020	1,70,020	
						Total Sub Head :			1,70,020	0	12,000	0	1,58,020	1,70,020	
						Total Minor Head 101 :			4,97,492	0	36,000	2,200	4,59,292	4,97,492	
						Total Sub Major Head 1 :									

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200003		District Horticulture Officer Jaintia Hills Jowai											
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01								4,97,492	0	36,000	2,200		4,59,292	4,97,492
Total Major Head 2435 :									4,97,492	0	36,000	2,200		4,59,292	4,97,492
Total of Month :									23,82,852	5,000	84,250	18,600		22,75,002	23,77,852
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	2,86,700	0	0	0		2,86,700	2,86,700
						Voted-Sixth-Schedule-Jaintia	49	Voucher	1,55,525	1,000	5,000	4,400		1,45,125	1,54,525
						Total Object Head-- 1 :		4,42,225	1,000	5,000	4,400		4,31,825	4,41,225	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1089	Voucher	1,42,817	0	0	0		1,42,817	1,42,817
						Total Object Head-- 2 :		1,42,817	0	0	0		1,42,817	1,42,817	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1084	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Jaintia	1088	Voucher	9,996	0	0	0		9,996	9,996
						Voted-Sixth-Schedule-Jaintia	1121	Voucher	9,996	0	0	0		9,996	9,996
						Total Object Head-- 11 :		24,992	0	0	0		24,992	24,992	
					Total Sub Head :									6,10,034	1,000

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Jowai Treasury																										
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai																										
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1122	Voucher	12,730	0	0	0	12,730	12,730													
						Voted-Sixth-Schedule-Jaintia		1123	Voucher	2,85,156	0	0	0	2,85,156	2,85,156													
						Total Object Head-- 14 :				2,97,886	0	0	0	2,97,886	2,97,886													
						Total Sub Head :				2,97,886	0	0	0	2,97,886	2,97,886													
		Total Minor Head 1 :				9,07,920	1,000	5,000	4,400	8,97,520	9,06,920																	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		42	Voucher	79,444	0	0	0	79,444	79,444													
						Voted-Sixth-Schedule-Jaintia		52	Voucher	2,42,857	2,000	6,000	4,400	2,30,457	2,40,857													
						Total Object Head-- 1 :				3,22,301	2,000	6,000	4,400	3,09,901	3,20,301													
						Voted-Sixth-Schedule-Jaintia		1081	Voucher	5,000	0	0	0	5,000	5,000													
						Voted-Sixth-Schedule-Jaintia		1083	Voucher	5,000	0	0	0	5,000	5,000													
						Voted-Sixth-Schedule-Jaintia		1087	Voucher	10,000	0	0	0	10,000	10,000													
						Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000													
						Total Sub Head :				3,42,301	2,000	6,000	4,400	3,29,901	3,40,301													
		Total Minor Head 108 :				3,42,301	2,000	6,000	4,400	3,29,901	3,40,301																	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		54	Voucher	4,41,497	2,000	37,250	7,600	3,94,647	4,39,497													
						Voted-Sixth-Schedule-Jaintia		575	Voucher	1,49,718	0	0	0	1,49,718	1,49,718													

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,91,215	2,000	37,250	7,600	5,44,365	5,89,215	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1080	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	1082	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	1085	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Jaintia	1167	Voucher	12,999	0	0	0	12,999	12,999		
					Total Object Head-- II :				29,999	0	0	0	29,999	29,999		
					Total Sub Head :				6,21,214	2,000	37,250	7,600	5,74,364	6,19,214		
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1086	Voucher	1,41,918	0	0	0	1,41,918	1,41,918
								Voted-Sixth-Schedule-Jaintia	1090	Voucher	83,204	0	0	0	83,204	83,204
								Voted-Sixth-Schedule-Jaintia	1091	Voucher	90,583	0	0	0	90,583	90,583
			Total Object Head-- 2 :					3,15,705	0	0	0	3,15,705	3,15,705			
			Total Sub Head :				3,15,705	0	0	0	3,15,705	3,15,705				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1079	Voucher	78,368	0	0	0	78,368	78,368		
						Voted-Sixth-Schedule-Jaintia	1092	Voucher	1,59,898	0	0	0	1,59,898	1,59,898		
						Total Object Head-- 2 :				2,38,266	0	0	0	2,38,266	2,38,266	
						Total Sub Head :				2,38,266	0	0	0	2,38,266	2,38,266	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200003   District Horticulture Officer   Jaintia Hills   Jowai													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	Total Minor Head   119 :						11,75,185	2,000	37,250	7,600	11,28,335	11,73,185	
			Total Sub Major Head   0 :						24,25,406	5,000	48,250	16,400	23,55,756	24,20,406	
			Total Major Head   2401 :						24,25,406	5,000	48,250	16,400	23,55,756	24,20,406	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	510	Voucher	75,364	0	0	0	75,364	75,364	
						Voted-Sixth-Schedule-Jaintia	7	Voucher	2,19,544	0	34,200	2,200	1,83,144	2,19,544	
						Total Object Head-- 1 :			2,94,908	0	34,200	2,200	2,58,508	2,94,908	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1060	Voucher	84,878	0	0	0	84,878	84,878	
						Total Object Head-- 2 :			84,878	0	0	0	84,878	84,878	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1061	Voucher	5,000	0	0	0	5,000	5,000
			Voted-Sixth-Schedule-Jaintia	1154	Voucher		5,000	0	0	0	5,000	5,000			
			Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000			
			Total Sub Head :						3,89,786	0	34,200	2,200	3,53,386	3,89,786	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,70,020	0	12,000	0	1,58,020	1,70,020	
						Total Object Head-- 1 :			1,70,020	0	12,000	0	1,58,020	1,70,020	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	613	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 11 :			20,000	0	0	0	20,000	20,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003   District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre		Total Sub Head :				1,90,020	0	12,000	0		1,78,020	1,90,020	
					Total Minor Head    101 :				5,79,806	0	46,200	2,200		5,31,406	5,79,806	
					Total Sub Major Head    1 :				5,79,806	0	46,200	2,200		5,31,406	5,79,806	
					Total Major Head    2435 :				5,79,806	0	46,200	2,200		5,31,406	5,79,806	
Total of Month :										30,05,212	5,000	94,450	18,600		28,87,162	30,00,212
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	2,86,700	0	0	0		2,86,700	2,86,700	
						Voted-Sixth-Schedule-Jaintia	226	Voucher	1,55,525	1,000	5,000	4,400		1,45,125	1,54,525	
						Total Object Head--    1 :				4,42,225	1,000	5,000	4,400		4,31,825	4,41,225
					02. Wages	Voted-Sixth-Schedule-Jaintia	1071	Voucher	1,42,817	0	0	0		1,42,817	1,42,817	
						Total Object Head--    2 :				1,42,817	0	0	0		1,42,817	1,42,817
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	32	Voucher	5,000	0	0	0		5,000	5,000	
						Total Object Head--    11 :				5,000	0	0	0		5,000	5,000
Total Sub Head :										5,90,042	1,000	5,000	4,400		5,79,642	5,89,042

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Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1062	Voucher	731	0	0	0	731	731	
						Voted-Sixth-Schedule-Jaintia	848	Voucher	2,807	0	0	0	2,807	2,807	
						Voted-Sixth-Schedule-Jaintia	849	Voucher	895	0	0	0	895	895	
						Total Object Head-- 14 :			4,433	0	0	0	4,433	4,433	
						Total Sub Head :			4,433	0	0	0	4,433	4,433	
						Total Minor Head 1 :			5,94,475	1,000	5,000	4,400	5,84,075	5,93,475	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher	79,444	0	0	0	79,444	79,444	
						Voted-Sixth-Schedule-Jaintia	231	Voucher	2,42,857	2,000	6,000	4,400	2,30,457	2,40,857	
						Total Object Head-- 1 :			3,22,301	2,000	6,000	4,400	3,09,901	3,20,301	
						Total Sub Head :			3,32,301	2,000	6,000	4,400	3,19,901	3,30,301	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	30	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Jaintia	35	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 11 :			10,000	0	0	0	10,000	10,000	
						Total Sub Head :			3,32,301	2,000	6,000	4,400	3,19,901	3,30,301	
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1064	Voucher	2,10,030	0	0	0	2,10,030	2,10,030	
						Voted-Sixth-Schedule-Jaintia	1126	Voucher	2,27,700	0	0	0	2,27,700	2,27,700	
						Total Object Head-- 2 :			4,37,730	0	0	0	4,37,730	4,37,730	

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Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom				Total Sub Head :				4,37,730	0	0	0	4,37,730	4,37,730	
			Total Minor Head    108 :								7,70,031	2,000	6,000	4,400	7,57,631	7,68,031	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		220	Voucher		4,41,497	2,000	37,250	7,600	3,94,647	4,39,497	
						Voted-Sixth-Schedule-Jaintia		223	Voucher		1,49,718	0	0	0	1,49,718	1,49,718	
						Total Object Head--    1 :					5,91,215	2,000	37,250	7,600	5,44,365	5,89,215	
						Total Sub Head :								5,91,215	2,000	37,250	7,600
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1060	Voucher		92,163	0	0	0	92,163	92,163	
						Voted-Sixth-Schedule-Jaintia		1061	Voucher		99,926	0	0	0	99,926	99,926	
						Voted-Sixth-Schedule-Jaintia		1067	Voucher		83,204	0	0	0	83,204	83,204	
						Total Object Head--    2 :					2,75,293	0	0	0	2,75,293	2,75,293	
			Total Sub Head :								2,75,293	0	0	0	2,75,293	2,75,293	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1059	Voucher		1,59,898	0	0	0	1,59,898	1,59,898	
						Voted-Sixth-Schedule-Jaintia		1063	Voucher		78,368	0	0	0	78,368	78,368	
						Total Object Head--    2 :					2,38,266	0	0	0	2,38,266	2,38,266	
			Total Sub Head :								2,38,266	0	0	0	2,38,266	2,38,266	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head    119 :						11,04,774	2,000	37,250	7,600	10,57,924	11,02,774		
			Total Sub Major Head    0 :						24,69,280	5,000	48,250	16,400	23,99,630	24,64,280		
			Total Major Head    2401 :						24,69,280	5,000	48,250	16,400	23,99,630	24,64,280		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55	Voucher	75,364	0	0	0	75,364	75,364		
						Voted-Sixth-Schedule-Jaintia	60	Voucher	2,19,544	0	34,200	2,200	1,83,144	2,19,544		
						Total Object Head--    1 :			2,94,908	0	34,200	2,200	2,58,508	2,94,908		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1014	Voucher	84,878	0	0	0	84,878	84,878		
						Total Object Head--    2 :			84,878	0	0	0	84,878	84,878		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	62	Voucher	10,000	0	0	0	10,000	10,000	
			Total Object Head--    11 :				10,000	0	0	0	10,000	10,000				
			Total Sub Head    :				3,89,786	0	34,200	2,200	3,53,386	3,89,786				
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	1,70,020	0	12,000	0	1,58,020	1,70,020		
						Total Object Head--    1 :			1,70,020	0	12,000	0	1,58,020	1,70,020		
						Total Sub Head    :			1,70,020	0	12,000	0	1,58,020	1,70,020		
					Total Minor Head    101 :						5,59,806	0	46,200	2,200	5,11,406	5,59,806
Total Sub Major Head    1 :						5,59,806	0	46,200	2,200	5,11,406	5,59,806					
Total Major Head    2435 :																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury		Jowai Treasury																	
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai																
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2435												5,59,806	0	46,200	2,200	5,11,406	5,59,806		
Total of Month :												30,29,086	5,000	94,450	18,600	29,11,036	30,24,086		
Total of DDO								200003 :				1,66,56,644	30,000	6,27,800	1,11,600	1,58,87,244	1,66,26,644		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA ) :																1,66,26,644			
Summary of DDO wise expenditure																			
2401	00	1	(04) District Offices (Horticulture)					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						25,69,430		
2401	00	1	(04) District Offices (Horticulture)					0	02. Wages		Voted-Sixth-Schedule-Jaintia						8,40,815		
2401	00	1	(04) District Offices (Horticulture)					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia						29,992		
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)					0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia						3,02,319		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						19,89,599		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia						30,000		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom					0	02. Wages		Voted-Sixth-Schedule-Jaintia						4,37,730		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Jowai Treasury					
D.D.O. :		200003	District Horticulture Officer	Jaintia Hills	Jowai		
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38,04,154
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	58,559
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	17,69,025
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	14,12,352
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,47,938
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,00,491
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	84,560
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,29,680
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	20,000
							1,66,26,644

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	568	Voucher	20,855	0	6,000		0	14,855	20,855
								570	Voucher	93,300	0	0		0	93,300	93,300
								Total Object Head-- I :		1,14,155	0	6,000		0	1,08,155	1,14,155
								Total Sub Head :		1,14,155	0	6,000		0	1,08,155	1,14,155
								Total Minor Head III :		1,14,155	0	6,000		0	1,08,155	1,14,155
								Total Sub Major Head 0 :		1,14,155	0	6,000		0	1,08,155	1,14,155
Total Major Head 2401 :										1,14,155	0	6,000		0	1,08,155	1,14,155
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	589	Voucher	3,61,548	0	22,000		0	3,39,548	3,61,548
								593	Voucher	2,74,593	0	15,000		0	2,59,593	2,74,593
								Total Object Head-- I :		6,36,141	0	37,000		0	5,99,141	6,36,141
								Total Sub Head :		6,36,141	0	37,000		0	5,99,141	6,36,141
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	590	Voucher	2,95,080	0	20,000		0	2,75,080	2,95,080
								594	Voucher	2,13,413	0	33,000		0	1,80,413	2,13,413
								595	Voucher	42,931	0	0		0	42,931	42,931
								596	Voucher	5,000	0	0		0	5,000	5,000
								Total Object Head-- I :		5,56,424	0	53,000		0	5,03,424	5,56,424

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab    Jowai    Jaintia Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation			Total Sub Head :				5,56,424	0	53,000		0	5,03,424	5,56,424
						Total Minor Head    4 :				11,92,565	0	90,000		0	11,02,565	11,92,565
						Total Sub Major Head    1 :				11,92,565	0	90,000		0	11,02,565	11,92,565
						Total Major Head    2415 :				11,92,565	0	90,000		0	11,02,565	11,92,565
Total of Month :										13,06,720	0	96,000		0	12,10,720	13,06,720
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		420	Voucher	20,855	0	6,000		0	14,855	20,855
						Voted-Sixth-Schedule-Jaintia		421	Voucher	93,300	0	0		0	93,300	93,300
						Total Object Head-- 1 :				1,14,155	0	6,000		0	1,08,155	1,14,155
					02. Wages	Voted-Sixth-Schedule-Jaintia		571	Voucher	2,416	0	0		0	2,416	2,416
						Voted-Sixth-Schedule-Jaintia		572	Voucher	23,622	0	0		0	23,622	23,622
					Total Object Head-- 2 :				26,038	0	0		0	26,038	26,038	
					Total Sub Head :				1,40,193	0	6,000		0	1,34,193	1,40,193	
					Total Minor Head    111 :				1,40,193	0	6,000		0	1,34,193	1,40,193	

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head    0 :				1,40,193	0	6,000		0	1,34,193	1,40,193
						Total Major Head    2401 :				1,40,193	0	6,000		0	1,34,193	1,40,193
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	344	Voucher	3,61,548	0	22,000		0	3,39,548	3,61,548	
						Voted-Sixth-Schedule-Jaintia	348	Voucher	2,74,593	0	15,000		0	2,59,593	2,74,593	
						Total Object Head--    1 :				6,36,141	0	37,000		0	5,99,141	6,36,141
					02. Wages	Voted-Sixth-Schedule-Jaintia	354	Voucher	14,208	0	0		0	14,208	14,208	
						Voted-Sixth-Schedule-Jaintia	355	Voucher	1,31,595	0	0		0	1,31,595	1,31,595	
						Total Object Head--    2 :				1,45,803	0	0		0	1,45,803	1,45,803
			Total Sub Head    :				7,81,944	0	37,000		0	7,44,944	7,81,944			
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	352	Voucher	18,120	0	0		0	18,120	18,120	
						Voted-Sixth-Schedule-Jaintia	353	Voucher	1,78,095	0	0		0	1,78,095	1,78,095	
						Total Object Head--    2 :				1,96,215	0	0		0	1,96,215	1,96,215
					Total Sub Head    :				1,96,215	0	0		0	1,96,215	1,96,215	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	346	Voucher	2,95,080	0	20,000		0	2,75,080	2,95,080	
						Voted-Sixth-Schedule-Jaintia	349	Voucher	2,13,413	0	33,000		0	1,80,413	2,13,413	
						Total Object Head--    1 :				5,08,493	0	53,000		0	4,55,493	5,08,493

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Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia	360	Voucher	6,356	0	0	0	6,356	6,356					
						Voted-Sixth-Schedule-Jaintia	361	Voucher	53,568	0	0	0	53,568	53,568					
						Total Object Head-- 2 :							59,924	0	0	0	59,924	59,924	
						Total Sub Head :							5,68,417	0	53,000	0	5,15,417	5,68,417	
						(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	358	Voucher	40,176	0	0	0	40,176	40,176		
									Voted-Sixth-Schedule-Jaintia	363	Voucher	4,077	0	0	0	4,077	4,077		
			Total Object Head-- 2 :							44,253	0	0	0	44,253	44,253				
			Total Sub Head :							44,253	0	0	0	44,253	44,253				
			Total Minor Head 4 :							15,90,829	0	90,000	0	15,00,829	15,90,829				
			Total Sub Major Head 1 :							15,90,829	0	90,000	0	15,00,829	15,90,829				
			Total Major Head 2415 :							15,90,829	0	90,000	0	15,00,829	15,90,829				
			Total of Month :							17,31,022	0	96,000	0	16,35,022	17,31,022				
			Month of Account:		JUN/2023														
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
			2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	376	Voucher	93,300	0	0	0	93,300	93,300		

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab    Jowai    Jaintia Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	389	Voucher	20,855	0	6,000	0	14,855	20,855		
						Voted-Sixth-Schedule-Jaintia	881	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 1 :				1,27,155	0	6,000	0	1,21,155	1,27,155	
					02. Wages	Voted-Sixth-Schedule-Jaintia	401	Voucher	22,860	0	0	0	22,860	22,860		
						Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860	
						Total Sub Head :				1,50,015	0	6,000	0	1,44,015	1,50,015	
					Total Minor Head 111 :				1,50,015	0	6,000	0	1,44,015	1,50,015		
					Total Sub Major Head 0 :				1,50,015	0	6,000	0	1,44,015	1,50,015		
					Total Major Head 2401 :				1,50,015	0	6,000	0	1,44,015	1,50,015		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	256	Voucher	3,61,548	0	22,000	0	3,39,548	3,61,548		
						Voted-Sixth-Schedule-Jaintia	262	Voucher	2,74,593	0	15,000	0	2,59,593	2,74,593		
						Voted-Sixth-Schedule-Jaintia	870	Voucher	50,280	0	0	0	50,280	50,280		
						Voted-Sixth-Schedule-Jaintia	871	Voucher	36,760	0	0	0	36,760	36,760		
						Total Object Head-- 1 :				7,23,181	0	37,000	0	6,86,181	7,23,181	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1297	Voucher	1,31,595	0	0	0	1,31,595	1,31,595		
						Voted-Sixth-Schedule-Jaintia	283	Voucher	1,27,350	0	0	0	1,27,350	1,27,350		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills																		
Month of Account:		JUN/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				2,58,945	0	0	0	2,58,945	2,58,945					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1294	Voucher	34,720	0	0	0	34,720	34,720						
						Voted-Sixth-Schedule-Jaintia	1296	Voucher	64,960	0	0	0	64,960	64,960						
					Total Object Head-- 11 :				99,680	0	0	0	99,680	99,680						
					Total Sub Head :				10,81,806	0	37,000	0	10,44,806	10,81,806						
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1298	Voucher	1,78,095	0	0	0	1,78,095	1,78,095						
						Voted-Sixth-Schedule-Jaintia	273	Voucher	1,72,350	0	0	0	1,72,350	1,72,350						
					Total Object Head-- 2 :				3,50,445	0	0	0	3,50,445	3,50,445						
					Total Sub Head :				3,50,445	0	0	0	3,50,445	3,50,445						
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	249	Voucher	2,95,080	0	20,000	0	2,75,080	2,95,080						
						Voted-Sixth-Schedule-Jaintia	270	Voucher	2,13,413	0	33,000	0	1,80,413	2,13,413						
						Voted-Sixth-Schedule-Jaintia	869	Voucher	41,300	0	0	0	41,300	41,300						
						Voted-Sixth-Schedule-Jaintia	872	Voucher	28,500	0	0	0	28,500	28,500						
					Total Object Head-- 1 :				5,78,293	0	53,000	0	5,25,293	5,78,293						
					02. Wages	Voted-Sixth-Schedule-Jaintia	1300	Voucher	38,595	0	0	0	38,595	38,595						
						Voted-Sixth-Schedule-Jaintia	276	Voucher	37,350	0	0	0	37,350	37,350						

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004     Research Officer Dist. & Local Research Stn & Lab     Jowai     Jaintia Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Total Object Head-- 2 :				75,945	0	0	0		75,945	75,945
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1293	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Jaintia	1295	Voucher	29,920	0	0	0	29,920	29,920		
					Total Object Head-- 11 :				49,920	0	0	0	49,920	49,920		
					Total Sub Head :				7,04,158	0	53,000	0	6,51,158	7,04,158		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1299	Voucher	40,176	0	0	0	40,176	40,176		
						Voted-Sixth-Schedule-Jaintia	280	Voucher	38,880	0	0	0	38,880	38,880		
					Total Object Head-- 2 :				79,056	0	0	0	79,056	79,056		
					Total Sub Head :				79,056	0	0	0	79,056	79,056		
					Total Minor Head 4 :				22,15,465	0	90,000	0	21,25,465	22,15,465		
Total Sub Major Head 1 :				22,15,465	0	90,000	0	21,25,465	22,15,465							
Total Major Head 2415 :				22,15,465	0	90,000	0	21,25,465	22,15,465							
Total of Month :				23,65,480	0	96,000	0	22,69,480	23,65,480							
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-Schedule-Jaintia	150	Voucher	20,855	0	4,000	0	16,855	20,855		
						Total Object Head-- 1 :				1,16,755	0	4,000	0	1,12,755	1,16,755	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1107	Voucher	22,860	0	0	0	22,860	22,860		
						Voted-Sixth-Schedule-Jaintia	151	Voucher	23,622	0	0	0	23,622	23,622		
						Total Object Head-- 2 :				46,482	0	0	0	46,482	46,482	
					Total Sub Head :				1,63,237	0	4,000	0	1,59,237	1,63,237		
					Total Minor Head    111 :				1,63,237	0	4,000	0	1,59,237	1,63,237		
					Total Sub Major Head    0 :				1,63,237	0	4,000	0	1,59,237	1,63,237		
					Total Major Head    2401 :				1,63,237	0	4,000	0	1,59,237	1,63,237		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	2,81,945	0	15,000	0	2,66,945	2,81,945		
						Voted-Sixth-Schedule-Jaintia	194	Voucher	3,71,604	0	22,000	0	3,49,604	3,71,604		
						Voted-Sixth-Schedule-Jaintia	808	Voucher	6,911	0	0	0	6,911	6,911		
						Total Object Head-- 1 :				6,60,460	0	37,000	0	6,23,460	6,60,460	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1111	Voucher	1,27,350	0	0	0	1,27,350	1,27,350		
						Total Object Head-- 2 :				1,27,350	0	0	0	1,27,350	1,27,350	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories				Total Sub Head :					7,87,810	0	37,000		0	7,50,810	7,87,810
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1110	Voucher		1,72,350	0	0	0		1,72,350	1,72,350	
							Total Object Head-- 2 :					1,72,350	0	0	0		1,72,350	1,72,350
							Total Sub Head :					1,72,350	0	0	0		1,72,350	1,72,350
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	188	Voucher		3,03,340	0	20,000	0		2,83,340	3,03,340	
							Voted-Sixth-Schedule-Jaintia	196	Voucher		2,19,113	0	23,000	0		1,96,113	2,19,113	
						Total Object Head-- 1 :					5,22,453	0	43,000	0		4,79,453	5,22,453	
					02. Wages		Voted-Sixth-Schedule-Jaintia	1109	Voucher		37,350	0	0	0		37,350	37,350	
						Total Object Head-- 2 :					37,350	0	0	0		37,350	37,350	
							Total Sub Head :					5,59,803	0	43,000	0		5,16,803	5,59,803
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1200	Voucher		38,880	0	0	0		38,880	38,880	
						Total Object Head-- 2 :					38,880	0	0	0		38,880	38,880	
						Total Sub Head :					38,880	0	0	0		38,880	38,880	
			Total Minor Head    4 :								15,58,843	0	80,000	0		14,78,843	15,58,843	
			Total Sub Major Head    1 :								15,58,843	0	80,000	0		14,78,843	15,58,843	
			Total Major Head    2415 :								15,58,843	0	80,000	0		14,78,843	15,58,843	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Jowai Treasury																												
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab    Jowai    Jaintia Hills																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009    -    7610								
Total of Month :																		17,22,080		0		84,000			0		16,38,080		17,22,080	
Month of Account:		AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009    -    7610								
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		487	Voucher	20,855	0	4,000	0	16,855	20,855															
						Voted-Sixth-Schedule-Jaintia		988	Voucher	95,900	0	0	0	95,900	95,900															
						Total Object Head-- 1 :			1,16,755	0	4,000	0	1,12,755	1,16,755																
						02. Wages	Voted-Sixth-Schedule-Jaintia		920	Voucher	24,490	0	0	0	24,490	24,490														
					Total Object Head-- 2 :			24,490	0	0	0	24,490	24,490																	
					Total Sub Head :			1,41,245	0	4,000	0	1,37,245	1,41,245																	
					Total Minor Head 111 :			1,41,245	0	4,000	0	1,37,245	1,41,245																	
					Total Sub Major Head 0 :			1,41,245	0	4,000	0	1,37,245	1,41,245																	
					Total Major Head 2401 :			1,41,245	0	4,000	0	1,37,245	1,41,245																	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1016	Voucher	46,433	0	0	0	46,433	46,433															
						Voted-Sixth-Schedule-Jaintia		364	Voucher	3,81,152	0	22,000	0	3,59,152	3,81,152															
						Voted-Sixth-Schedule-Jaintia		367	Voucher	2,89,963	0	15,000	0	2,74,963	2,89,963															

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,17,548	0	37,000	0	6,80,548	7,17,548		
					02. Wages	Voted-Sixth-Schedule-Jaintia	933	Voucher	1,36,245	0	0	0	1,36,245	1,36,245		
					Total Object Head-- 2 :			1,36,245	0	0	0	1,36,245	1,36,245			
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1045	Voucher	1,52,965	0	0	0	1,52,965	1,52,965		
					Total Object Head-- 6 :			1,52,965	0	0	0	1,52,965	1,52,965			
			Total Sub Head :			10,06,758	0	37,000	0	9,69,758	10,06,758					
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	932	Voucher	1,84,388	0	0	0	1,84,388	1,84,388		
					Total Object Head-- 2 :			1,84,388	0	0	0	1,84,388	1,84,388			
					Total Sub Head :			1,84,388	0	0	0	1,84,388	1,84,388			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	360	Voucher	2,07,440	0	20,000	0	1,87,440	2,07,440		
						Voted-Sixth-Schedule-Jaintia	370	Voucher	2,24,459	0	23,000	0	2,01,459	2,24,459		
					Total Object Head-- 1 :			4,31,899	0	43,000	0	3,88,899	4,31,899			
					02. Wages	Voted-Sixth-Schedule-Jaintia	931	Voucher	39,990	0	0	0	39,990	39,990		
					Total Object Head-- 2 :			39,990	0	0	0	39,990	39,990			
			Total Sub Head :			4,71,889	0	43,000	0	4,28,889	4,71,889					
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	930	Voucher	41,602	0	0	0	41,602	41,602		

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				41,602	0	0	0	41,602	41,602	
						Total Sub Head :				41,602	0	0	0	41,602	41,602	
						Total Minor Head 4 :				17,04,637	0	80,000	0	16,24,637	17,04,637	
						Total Sub Major Head 1 :				17,04,637	0	80,000	0	16,24,637	17,04,637	
						Total Major Head 2415 :				17,04,637	0	80,000	0	16,24,637	17,04,637	
						Total of Month :				18,45,882	0	84,000	0	17,61,882	18,45,882	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	188	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-Schedule-Jaintia	206	Voucher	20,855	0	4,000	0	16,855	20,855		
						Total Object Head-- 1 :				1,16,755	0	4,000	0	1,12,755	1,16,755	
					02. Wages	Voted-Sixth-Schedule-Jaintia	731	Voucher	24,490	0	0	0	24,490	24,490		
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
						Total Sub Head :				1,41,245	0	4,000	0	1,37,245	1,41,245	
						Total Minor Head 111 :				1,41,245	0	4,000	0	1,37,245	1,41,245	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00		Total Sub Major Head    0 :						1,41,245	0	4,000	0		1,37,245	1,41,245
		Total Major Head    2401 :						1,41,245	0	4,000	0			1,37,245	1,41,245	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	3,81,152	0	22,000	0		3,59,152	3,81,152	
						Voted-Sixth-Schedule-Jaintia	165	Voucher	2,89,963	0	15,000	0		2,74,963	2,89,963	
						Total Object Head--    1 :				6,71,115	0	37,000	0		6,34,115	6,71,115
					02. Wages	Voted-Sixth-Schedule-Jaintia	738	Voucher	1,36,245	0	0	0		1,36,245	1,36,245	
						Total Object Head--    2 :				1,36,245	0	0	0		1,36,245	1,36,245
						Total Sub Head    :				8,07,360	0	37,000	0		7,70,360	8,07,360
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	736	Voucher	1,84,388	0	0	0		1,84,388	1,84,388	
						Total Object Head--    2 :				1,84,388	0	0	0		1,84,388	1,84,388
						Total Sub Head    :				1,84,388	0	0	0		1,84,388	1,84,388
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	158	Voucher	2,07,440	0	20,000	0		1,87,440	2,07,440	
						Voted-Sixth-Schedule-Jaintia	168	Voucher	2,24,459	0	23,000	0		2,01,459	2,24,459	
						Total Object Head--    1 :				4,31,899	0	43,000	0		3,88,899	4,31,899
					02. Wages	Voted-Sixth-Schedule-Jaintia	737	Voucher	39,990	0	0	0		39,990	39,990	
						Total Object Head--    2 :				39,990	0	0	0		39,990	39,990

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab    Jowai    Jaintia Hills																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation				Total Sub Head :					4,71,889	0	43,000		0	4,28,889	4,71,889
			(15) Seed Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Jaintia	735	Voucher	41,602	0	0		0	41,602	41,602	
							Total Object Head-- 2 :					41,602	0	0		0	41,602	41,602
							Total Sub Head :					41,602	0	0		0	41,602	41,602
							Total Minor Head 4 :					15,05,239	0	80,000		0	14,25,239	15,05,239
							Total Sub Major Head 1 :					15,05,239	0	80,000		0	14,25,239	15,05,239
							Total Major Head 2415 :					15,05,239	0	80,000		0	14,25,239	15,05,239
Total of Month :											16,46,484	0	84,000		0	15,62,484	16,46,484	
Total of DDO 200004 :											1,06,17,668	0	5,40,000		0	1,00,77,668	1,06,17,668	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA ) :																1,06,17,668		
Summary of DDO wise expenditure																		
2401	00	111	(01) Land Use Survey				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							7,05,730	
2401	00	111	(01) Land Use Survey				0	02. Wages		Voted-Sixth-Schedule-Jaintia							1,44,360	
2415	01	4	(04) Agricultural Research Stations And				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Jaintia							40,44,586	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Jowai Treasury					
D.D.O. :	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills				
<u>Summary of DDO wise expenditure</u>						
Laboratories				Allowance		
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia8,04,588
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia1,52,965
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia99,680
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia10,87,786
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia30,29,461
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia2,53,199
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia49,920
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia2,45,393
						1,06,17,668

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	4,24,708	0	42,000	0	3,82,708	4,24,708		
						Voted-Sixth-Schedule-Khasi	78	Voucher	3,96,621	0	5,000	0	3,91,621	3,96,621		
						Total Object Head-- 1 :				8,21,329	0	47,000	0	7,74,329	8,21,329	
						Total Sub Head :				8,21,329	0	47,000	0	7,74,329	8,21,329	
						Total Minor Head 1 :				8,21,329	0	47,000	0	7,74,329	8,21,329	
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	42,683	0	0	0
		Total Object Head-- 1 :								42,683	0	0	0	42,683	42,683	
		Total Sub Head :								42,683	0	0	0	42,683	42,683	
		Total Minor Head 107 :								42,683	0	0	0	42,683	42,683	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	79,968	0	6,000	0	73,968	79,968		
						Total Object Head-- 1 :				79,968	0	6,000	0	73,968	79,968	
						Total Sub Head :				79,968	0	6,000	0	73,968	79,968	
						Total Minor Head 109 :				79,968	0	6,000	0	73,968	79,968	
		Total Sub Major Head 0 :				9,43,980	0	53,000	0	8,90,980	9,43,980					
		Total Major Head 2401 :				9,43,980	0	53,000	0	8,90,980	9,43,980					
		Total of Month :				9,43,980	0	53,000	0	8,90,980	9,43,980					
		Month of Account:		MAY/2023												

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	4,24,708	0	42,000	0	3,82,708	4,24,708		
						Voted-Sixth-Schedule-Khasi	254	Voucher	3,47,147	0	5,000	0	3,42,147	3,47,147		
						Voted-Sixth-Schedule-Khasi	256	Voucher	69,024	0	0	0	69,024	69,024		
						Voted-Sixth-Schedule-Khasi	257	Voucher	97,260	0	0	0	97,260	97,260		
						Voted-Sixth-Schedule-Khasi	558	Voucher	34,189	0	0	0	34,189	34,189		
						Voted-Sixth-Schedule-Khasi	607	Voucher	1,94,520	0	0	0	1,94,520	1,94,520		
						Total Object Head-- 1 :			11,66,848	0	47,000	0	11,19,848	11,66,848		
					02. Wages	Voted-Sixth-Schedule-Khasi	262	Voucher	2,03,298	0	0	0	2,03,298	2,03,298		
						Voted-Sixth-Schedule-Khasi	437	Voucher	2,03,700	0	0	0	2,03,700	2,03,700		
						Total Object Head-- 2 :			4,06,998	0	0	0	4,06,998	4,06,998		
					Total Sub Head :			15,73,846	0	47,000	0	15,26,846	15,73,846			
					Total Minor Head 1 :			15,73,846	0	47,000	0	15,26,846	15,73,846			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	42,683	0	0	0	42,683	42,683		
						Total Object Head-- 1 :			42,683	0	0	0	42,683	42,683		
					Total Sub Head :			42,683	0	0	0	42,683	42,683			
					Total Minor Head 107 :			42,683	0	0	0	42,683	42,683			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	255	Voucher	79,968	0	6,000		0	73,968	79,968
Total Object Head-- 1 :										79,968	0	6,000		0	73,968	79,968
Total Sub Head :										79,968	0	6,000		0	73,968	79,968
Total Minor Head 109 :										79,968	0	6,000		0	73,968	79,968
Total Sub Major Head 0 :										16,96,497	0	53,000		0	16,43,497	16,96,497
Total Major Head 2401 :										16,96,497	0	53,000		0	16,43,497	16,96,497
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	438	Voucher	26,850	0	0		0	26,850	26,850
Total Object Head-- 2 :										26,850	0	0		0	26,850	26,850
Total Sub Head :										26,850	0	0		0	26,850	26,850
Total Minor Head 4 :										26,850	0	0		0	26,850	26,850
Total Sub Major Head 1 :										26,850	0	0		0	26,850	26,850
Total Major Head 2415 :										26,850	0	0		0	26,850	26,850
Total of Month :										17,23,347	0	53,000		0	16,70,347	17,23,347
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	5,21,968	0	42,000	0	4,79,968	5,21,968	
						Voted-Sixth-Schedule-Khasi	595	Voucher	45,660	0	0	0	45,660	45,660	
						Voted-Sixth-Schedule-Khasi	600	Voucher	65,072	0	0	0	65,072	65,072	
						Voted-Sixth-Schedule-Khasi	7	Voucher	3,47,147	0	5,000	0	3,42,147	3,47,147	
					Total Object Head-- 1 :				9,79,847	0	47,000	0	9,32,847	9,79,847	
					02. Wages	Voted-Sixth-Schedule-Khasi	584	Voucher	2,10,490	0	0	0	2,10,490	2,10,490	
						Total Object Head-- 2 :				2,10,490	0	0	0	2,10,490	2,10,490
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	232	Voucher	52,000	0	0	0	52,000	52,000	
						Total Object Head-- 11 :				52,000	0	0	0	52,000	52,000
					Total Sub Head :				12,42,337	0	47,000	0	11,95,337	12,42,337	
					Total Minor Head 1 :				12,42,337	0	47,000	0	11,95,337	12,42,337	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	42,683	0	0	0	42,683	42,683	
						Voted-Sixth-Schedule-Khasi	583	Voucher	5,700	0	0	0	5,700	5,700	
					Total Object Head-- 1 :				48,383	0	0	0	48,383	48,383	
					Total Sub Head :				48,383	0	0	0	48,383	48,383	
					Total Minor Head 107 :				48,383	0	0	0	48,383	48,383	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	594	Voucher	10,980	0	0	0	10,980	10,980				
						Voted-Sixth-Schedule-Khasi	8	Voucher	79,968	0	6,000	0	73,968	79,968				
						Total Object Head-- 1 :				90,948	0	6,000	0	84,948	90,948			
						Total Sub Head :				90,948	0	6,000	0	84,948	90,948			
						Total Minor Head 109 :				90,948	0	6,000	0	84,948	90,948			
						Total Sub Major Head 0 :				13,81,668	0	53,000	0	13,28,668	13,81,668			
						Total Major Head 2401 :				13,81,668	0	53,000	0	13,28,668	13,81,668			
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	646	Voucher	54,595	0	0	0	54,595	54,595				
						Total Object Head-- 2 :				54,595	0	0	0	54,595	54,595			
						Total Sub Head :				54,595	0	0	0	54,595	54,595			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	644	Voucher	27,745	0	0	0	27,745	27,745				
						Total Object Head-- 2 :				27,745	0	0	0	27,745	27,745			
						Total Sub Head :				27,745	0	0	0	27,745	27,745			
						Total Minor Head 4 :				82,340	0	0	0	82,340	82,340			
						Total Sub Major Head 1 :				82,340	0	0	0	82,340	82,340			
			Total Major Head 2415 :				82,340	0	0	0	82,340	82,340						
			14,64,008															

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin												
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :										0	53,000	0		14,11,008	14,64,008
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	3,56,279	0	5,000	0		3,51,279	3,56,279
						Voted-Sixth-Schedule-Khasi	13	Voucher	4,36,704	0	42,000	0		3,94,704	4,36,704
						Voted-Sixth-Schedule-Khasi	518	Voucher	1,21,196	0	25,000	0		96,196	1,21,196
						Total Object Head-- 1 :		9,14,179	0	72,000	0		8,42,179	9,14,179	
					02. Wages	Voted-Sixth-Schedule-Khasi	739	Voucher	2,03,700	0	0	0		2,03,700	2,03,700
						Total Object Head-- 2 :		2,03,700	0	0	0		2,03,700	2,03,700	
						Total Sub Head :		11,17,879	0	72,000	0		10,45,879	11,17,879	
		Total Minor Head 1 :		11,17,879	0	72,000	0		10,45,879	11,17,879					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	43,823	0	0	0		43,823	43,823
						Total Object Head-- 1 :		43,823	0	0	0		43,823	43,823	
						Total Sub Head :		43,823	0	0	0		43,823	43,823	
						Total Minor Head 107 :		43,823	0	0	0		43,823	43,823	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	Voucher	82,164	0	6,000		0	76,164	82,164
						Total Object Head-- 1 :				82,164	0	6,000		0	76,164	82,164
						Total Sub Head :				82,164	0	6,000		0	76,164	82,164
						Total Minor Head 109 :				82,164	0	6,000		0	76,164	82,164
						Total Sub Major Head 0 :				12,43,866	0	78,000		0	11,65,866	12,43,866
						Total Major Head 2401 :				12,43,866	0	78,000		0	11,65,866	12,43,866
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	743	Voucher	26,850	0	0		0	26,850	26,850
						Total Object Head-- 2 :				26,850	0	0		0	26,850	26,850
						Total Sub Head :				26,850	0	0		0	26,850	26,850
						Total Minor Head 4 :				26,850	0	0		0	26,850	26,850
						Total Sub Major Head 1 :				26,850	0	0		0	26,850	26,850
						Total Major Head 2415 :				26,850	0	0		0	26,850	26,850
Total of Month :										12,70,716	0	78,000		0	11,92,716	12,70,716
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin																	
Month of Account:		AUG/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	480	Voucher	5,73,826	0	67,310	0	5,06,516	5,73,826					
						Voted-Sixth-Schedule-Khasi	536	Voucher	3,984	0	0	0	3,984	3,984					
						Voted-Sixth-Schedule-Khasi	537	Voucher	21,669	0	0	0	21,669	21,669					
						Voted-Sixth-Schedule-Khasi	539	Voucher	16,720	0	0	0	16,720	16,720					
						Voted-Sixth-Schedule-Khasi	55	Voucher	3,65,315	0	5,000	0	3,60,315	3,65,315					
						Total Object Head-- 1 :				9,81,514	0	72,310	0	9,09,204	9,81,514				
						02. Wages	Voted-Sixth-Schedule-Khasi	730	Voucher	2,10,490	0	0	0	2,10,490	2,10,490				
						Total Object Head-- 2 :				2,10,490	0	0	0	2,10,490	2,10,490				
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	40	Voucher	26,560	0	0	0	26,560	26,560				
						Total Object Head-- 11 :				26,560	0	0	0	26,560	26,560				
						Total Sub Head :				12,18,564	0	72,310	0	11,46,254	12,18,564				
						Total Minor Head 1 :				12,18,564	0	72,310	0	11,46,254	12,18,564				
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	45,159	0	0	0	45,159	45,159	
										Total Object Head-- 1 :				45,159	0	0	0	45,159	45,159
										Total Sub Head :				45,159	0	0	0	45,159	45,159
										Total Minor Head 107 :				45,159	0	0	0	45,159	45,159

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin																		
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	82,164	0	6,000		0	76,164	82,164					
						Total Object Head-- 1 :									82,164	0	6,000	0	76,164	82,164
						Total Sub Head :									82,164	0	6,000	0	76,164	82,164
						Total Minor Head 109 :									82,164	0	6,000	0	76,164	82,164
						Total Sub Major Head 0 :									13,45,887	0	78,310	0	12,67,577	13,45,887
						Total Major Head 2401 :									13,45,887	0	78,310	0	12,67,577	13,45,887
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	743	Voucher	27,745	0	0		0	27,745	27,745					
						Total Object Head-- 2 :									27,745	0	0	0	27,745	27,745
						Total Sub Head :									27,745	0	0	0	27,745	27,745
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	16	Voucher	26,850	0	0		0	26,850	26,850					
						Voted-Sixth-Schedule-Khasi	758	Voucher	27,745	0	0		0	27,745	27,745					
						Total Object Head-- 2 :									54,595	0	0	0	54,595	54,595
		Total Sub Head :									54,595	0	0	0	54,595	54,595				
		Total Minor Head 4 :									82,340	0	0	0	82,340	82,340				
		Total Sub Major Head 1 :									82,340	0	0	0	82,340	82,340				
		Total Major Head 2415 :									82,340	0	0	0	82,340	82,340				
										14,28,227										

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009    -    7610			Net Amount (as per SOP)	Gross Amount (A.G.)
Total of Month :												0	78,310	0	13,49,917	14,28,227		
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009    -    7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	16	Voucher	5,73,826	0	67,310	0	5,06,516	5,73,826		
											3,65,315	0	5,000	0	3,60,315	3,65,315		
											9,39,141	0	72,310	0	8,66,831	9,39,141		
											2,10,490	0	0	0	2,10,490	2,10,490		
											2,10,490	0	0	0	2,10,490	2,10,490		
		Total Object Head-- 1 :											11,49,631	0	72,310	0	10,77,321	11,49,631
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	21	Voucher	45,159	0	0	0	45,159	45,159		
											45,159	0	0	0	45,159	45,159		
											45,159	0	0	0	45,159	45,159		
											45,159	0	0	0	45,159	45,159		
											45,159	0	0	0	45,159	45,159		
		Total Object Head-- 1 :											45,159	0	0	0	45,159	45,159
Total Sub Head :											45,159	0	0	0	45,159	45,159		
Total Minor Head 107 :											45,159	0	0	0	45,159	45,159		
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	19	Voucher	82,164	0	6,000	0	76,164	82,164				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				82,164	0	6,000		0	76,164	82,164	
						Total Sub Head :				82,164	0	6,000		0	76,164	82,164	
						Total Minor Head 109 :				82,164	0	6,000		0	76,164	82,164	
						Total Sub Major Head 0 :				12,76,954	0	78,310		0	11,98,644	12,76,954	
						Total Major Head 2401 :				12,76,954	0	78,310		0	11,98,644	12,76,954	
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi				510	Voucher	27,745	0	0	0	27,745	27,745
						Total Object Head-- 2 :				27,745	0	0		0	27,745	27,745	
						Total Sub Head :				27,745	0	0		0	27,745	27,745	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi				508	Voucher	27,745	0	0	0	27,745	27,745
						Total Object Head-- 2 :				27,745	0	0		0	27,745	27,745	
						Total Sub Head :				27,745	0	0		0	27,745	27,745	
						Total Minor Head 4 :				55,490	0	0		0	55,490	55,490	
						Total Sub Major Head 1 :				55,490	0	0		0	55,490	55,490	
						Total Major Head 2415 :				55,490	0	0		0	55,490	55,490	
						Total of Month :				13,32,444	0	78,310		0	12,54,134	13,32,444	
Total of DDO 200001 :				81,62,722	0	3,93,620		0	77,69,102	81,62,722							
Reconciliation Portion																	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin					
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA ) :						81,62,722	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58,02,858
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,42,168
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	78,560
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,67,890
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,97,376
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,36,935
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,36,935
							81,62,722

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002    Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	90,792	0	0	0	90,792	90,792		
							391	Voucher	1,13,254	2,500	4,500	0	1,06,254	1,10,754		
							80	Voucher	3,41,420	0	25,800	4,400	3,11,220	3,41,420		
							Total Object Head-- 1 :			5,45,466	2,500	30,300	4,400	5,08,266	5,42,966	
							Total Sub Head :			5,45,466	2,500	30,300	4,400	5,08,266	5,42,966	
							Total Object Head-- 1 :			4,05,730	0	28,000	6,600	3,71,130	4,05,730	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	4,05,730	0	28,000	6,600	3,71,130	4,05,730		
							Total Object Head-- 1 :			4,05,730	0	28,000	6,600	3,71,130	4,05,730	
							Total Sub Head :			4,05,730	0	28,000	6,600	3,71,130	4,05,730	
							Total Minor Head 113 :			9,51,196	2,500	58,300	11,000	8,79,396	9,48,696	
Total Sub Major Head 0 :			9,51,196	2,500	58,300	11,000	8,79,396	9,48,696								
Total Major Head 2401 :			9,51,196	2,500	58,300	11,000	8,79,396	9,48,696								
Total of Month :			9,51,196	2,500	58,300	11,000	8,79,396	9,48,696								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	90,792	0	0	0	90,792	90,792		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		200002    Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	4,54,674	2,500	30,300	4,400		4,17,474	4,52,174					
									Total Object Head-- I :						5,45,466	2,500	30,300	4,400	5,08,266	5,42,966
									Total Sub Head :						5,45,466	2,500	30,300	4,400	5,08,266	5,42,966
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	4,05,730	0	28,000	6,600		3,71,130	4,05,730					
									Total Object Head-- I :						4,05,730	0	28,000	6,600	3,71,130	4,05,730
									Total Sub Head :						4,05,730	0	28,000	6,600	3,71,130	4,05,730
			Total Minor Head    113 :						9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Total Sub Major Head    0 :						9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Total Major Head    2401 :						9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Total of Month    :						9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	90,792	0	0	0		90,792	90,792					
						Voted-Sixth-Schedule-Khasi	50	Voucher	4,54,674	2,500	34,300	4,400		4,13,474	4,52,174					
						Voted-Sixth-Schedule-Khasi	588	Voucher	60,992	0	0	0		60,992	60,992					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002    Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	601	Voucher	12,620	0	0	0	12,620	12,620		
					Total Object Head-- 1 :					6,19,078	2,500	34,300	4,400	5,77,878	6,16,578	
				02. Wages	Voted-Sixth-Schedule-Khasi	230	Voucher	5,97,373	0	0	0	5,97,373	5,97,373			
					Voted-Sixth-Schedule-Khasi	231	Voucher	1,47,742	0	0	0	1,47,742	1,47,742			
					Voted-Sixth-Schedule-Khasi	585	Voucher	75,082	0	0	0	75,082	75,082			
					Voted-Sixth-Schedule-Khasi	586	Voucher	2,91,338	0	0	0	2,91,338	2,91,338			
					Voted-Sixth-Schedule-Khasi	587	Voucher	2,34,630	0	0	0	2,34,630	2,34,630			
					Total Object Head-- 2 :					13,46,165	0	0	0	13,46,165	13,46,165	
				Total Sub Head :					19,65,243	2,500	34,300	4,400	19,24,043	19,62,743		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	4,05,730	0	28,000	6,600	3,71,130	4,05,730		
					Voted-Sixth-Schedule-Khasi	589	Voucher	54,080	0	0	0	54,080	54,080			
				Total Object Head-- 1 :					4,59,810	0	28,000	6,600	4,25,210	4,59,810		
				Total Sub Head :					4,59,810	0	28,000	6,600	4,25,210	4,59,810		
			Total Minor Head 113 :					24,25,053	2,500	62,300	11,000	23,49,253	24,22,553			
			Total Sub Major Head 0 :					24,25,053	2,500	62,300	11,000	23,49,253	24,22,553			
			Total Major Head 2401 :					24,25,053	2,500	62,300	11,000	23,49,253	24,22,553			

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200002    Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										24,25,053	2,500	62,300	11,000	23,49,253	24,22,553		
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		16	Voucher	93,316	0	0	0	93,316	93,316		
						Voted-Sixth-Schedule-Khasi		9	Voucher	4,66,894	2,500	34,300	4,400	4,25,694	4,64,394		
				Total Object Head-- I :					5,60,210	2,500	34,300	4,400	5,19,010	5,57,710			
			Total Sub Head :					5,60,210	2,500	34,300	4,400	5,19,010	5,57,710				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		8	Voucher	4,16,546	0	33,000	6,600	3,76,946	4,16,546		
						Total Object Head-- I :					4,16,546	0	33,000	6,600	3,76,946	4,16,546	
		Total Sub Head :					4,16,546	0	33,000	6,600	3,76,946	4,16,546					
		Total Minor Head    113 :					9,76,756	2,500	67,300	11,000	8,95,956	9,74,256					
		Total Sub Major Head    0 :					9,76,756	2,500	67,300	11,000	8,95,956	9,74,256					
		Total Major Head    2401 :					9,76,756	2,500	67,300	11,000	8,95,956	9,74,256					
Total of Month :										9,76,756	2,500	67,300	11,000	8,95,956	9,74,256		
Month of Account:		AUG/2023															

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002    Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		401	Voucher	95,900	0	0	0	0	95,900	95,900
								58	Voucher	4,80,516	2,500	35,100	4,400	4,38,516	4,78,016	
								Total Object Head-- 1 :		5,76,416	2,500	35,100	4,400	5,34,416	5,73,916	
				02. Wages	Voted-Sixth-Schedule-Khasi		731	Voucher	5,73,278	0	0	0	5,73,278	5,73,278		
							733	Voucher	2,86,770	0	0	0	2,86,770	2,86,770		
							791	Voucher	1,47,742	0	0	0	1,47,742	1,47,742		
							Total Object Head-- 2 :		10,07,790	0	0	0	10,07,790	10,07,790		
				Total Sub Head :		15,84,206	2,500	35,100	4,400	15,42,206	15,81,706					
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	4,28,576	0	33,200	6,600	3,88,776	4,28,576		
									Total Object Head-- 1 :		4,28,576	0	33,200	6,600	3,88,776	4,28,576
									Total Sub Head :		4,28,576	0	33,200	6,600	3,88,776	4,28,576
									Total Minor Head 113 :		20,12,782	2,500	68,300	11,000	19,30,982	20,10,282
			Total Sub Major Head 0 :		20,12,782	2,500	68,300	11,000	19,30,982	20,10,282						
			Total Major Head 2401 :		20,12,782	2,500	68,300	11,000	19,30,982	20,10,282						
Total of Month :		20,12,782	2,500	68,300	11,000	19,30,982	20,10,282									
Month of Account:		SEP/2023														

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002    Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-Schedule-Khasi	22	Voucher	4,80,516	2,500	35,100	2,200	4,40,716	4,78,016		
					Total Object Head-- I :				5,76,416	2,500	35,100	2,200	5,36,616	5,73,916		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	668	Voucher	71,352	0	0	0	71,352	71,352		
						Voted-Sixth-Schedule-Khasi	670	Voucher	48,592	0	0	0	48,592	48,592		
					Total Object Head-- II :				1,19,944	0	0	0	1,19,944	1,19,944		
			Total Sub Head :				6,96,360	2,500	35,100	2,200	6,56,560	6,93,860				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	4,28,576	0	33,200	6,600	3,88,776	4,28,576		
						Total Object Head-- I :				4,28,576	0	33,200	6,600	3,88,776	4,28,576	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	669	Voucher	5,074	0	0	0	5,074	5,074		
						Voted-Sixth-Schedule-Khasi	671	Voucher	1,14,751	0	0	0	1,14,751	1,14,751		
					Total Object Head-- II :				1,19,825	0	0	0	1,19,825	1,19,825		
					Total Sub Head :				5,48,401	0	33,200	6,600	5,08,601	5,48,401		
			Total Minor Head    113 :				12,44,761	2,500	68,300	8,800	11,65,161	12,42,261				
			Total Sub Major Head    0 :				12,44,761	2,500	68,300	8,800	11,65,161	12,42,261				
			Total Major Head    2401 :				12,44,761	2,500	68,300	8,800	11,65,161	12,42,261				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																				
Month of Account:		SEP/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																		8009	-	7610			
										Total of Month :							12,44,761	2,500	68,300	8,800	11,65,161	12,42,261	
										Total of DDO		200002 :						85,61,744	15,000	3,82,800	63,800	81,00,144	85,46,744
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
										DDO wise Total ( Original +Reconcilation+IA) :										85,46,744			
Summary of DDO wise expenditure																							
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi				34,08,052							
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	02. Wages				Voted-Sixth-Schedule-Khasi				23,53,955							
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi				1,19,944							
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire				0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi				25,44,968							
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire				0	(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi				1,19,825							
																				85,46,744			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin																	
Month of Account:		APR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	1,08,480	0	50,000	0	58,480	1,08,480					
									Voted-Sixth-Schedule-Khasi	83	Voucher	1,14,410	0	14,250	2,200	97,960	1,14,410		
					Total Object Head-- I :					2,22,890	0	64,250	2,200	1,56,440	2,22,890				
					Total Sub Head :					2,22,890	0	64,250	2,200	1,56,440	2,22,890				
					Total Minor Head I :					2,22,890	0	64,250	2,200	1,56,440	2,22,890				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	1,04,550	0	0	2,200	1,02,350	1,04,550					
									Total Object Head-- I :					1,04,550	0	0	2,200	1,02,350	1,04,550
					Total Sub Head :					1,04,550	0	0	2,200	1,02,350	1,04,550				
					(06) Experimental Tea Plantation				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	2,56,637	0	22,900	8,800	2,24,937	2,56,637
														Total Object Head-- I :					2,56,637
		Total Sub Head :					2,56,637	0		22,900				8,800	2,24,937	2,56,637			
		Total Minor Head 108 :					3,61,187	0		22,900				11,000	3,27,287	3,61,187			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196		Voucher				3,17,548	0	50,000	0	2,67,548	3,17,548
					Voted-Sixth-Schedule-Khasi				82		Voucher	1,03,861	0	4,500	2,200	97,161	1,03,861		
					Total Object Head-- I :						4,21,409	0	54,500	2,200	3,64,709	4,21,409			
Total Sub Head :					4,21,409	0			54,500		2,200	3,64,709	4,21,409						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head    119 :							4,21,409	0	54,500	2,200	3,64,709	4,21,409	
			Total Sub Major Head    0 :							10,05,486	0	1,41,650	15,400	8,48,436	10,05,486	
			Total Major Head    2401 :							10,05,486	0	1,41,650	15,400	8,48,436	10,05,486	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	97,260	0	7,000	0	90,260	97,260		
						Voted-Sixth-Schedule-Khasi	69	Voucher	3,53,161	0	38,750	4,400	3,10,011	3,53,161		
						Total Object Head--    1 :			4,50,421	0	45,750	4,400	4,00,271	4,50,421		
						Total Sub Head    :			4,50,421	0	45,750	4,400	4,00,271	4,50,421		
						Total Minor Head    101 :			4,50,421	0	45,750	4,400	4,00,271	4,50,421		
						Total Sub Major Head    1 :			4,50,421	0	45,750	4,400	4,00,271	4,50,421		
						Total Major Head    2435 :			4,50,421	0	45,750	4,400	4,00,271	4,50,421		
						Total of Month    :			14,55,907	0	1,87,400	19,800	12,48,707	14,55,907		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,08,480	0	50,000	0	58,480	1,08,480		
						Voted-Sixth-Schedule-Khasi	261	Voucher	1,14,410	0	14,250	2,200	97,960	1,14,410		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin												
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				2,22,890	0	64,250	2,200		1,56,440	2,22,890
					02. Wages	Voted-Sixth-Schedule-Khasi	623	Voucher	76,446	0	0	0	76,446	76,446	
						Voted-Sixth-Schedule-Khasi	624	Voucher	73,980	0	0	0	73,980	73,980	
					Total Object Head-- 1 :				1,50,426	0	0	0	1,50,426	1,50,426	
					Total Sub Head :				3,73,316	0	64,250	2,200	3,06,866	3,73,316	
			Total Minor Head 1 :				3,73,316	0	64,250	2,200	3,06,866	3,73,316			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,04,550	0	0	2,200	1,02,350	1,04,550	
					Total Object Head-- 1 :				1,04,550	0	0	2,200	1,02,350	1,04,550	
					Total Sub Head :				1,04,550	0	0	2,200	1,02,350	1,04,550	
					Total Minor Head 1 :				1,04,550	0	0	2,200	1,02,350	1,04,550	
					Total Sub Head :				1,04,550	0	0	2,200	1,02,350	1,04,550	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	2,56,637	0	22,900	8,800	2,24,937	2,56,637	
					Total Object Head-- 1 :				2,56,637	0	22,900	8,800	2,24,937	2,56,637	
					02. Wages	Voted-Sixth-Schedule-Khasi	621	Voucher	1,57,542	0	0	0	1,57,542	1,57,542	
						Voted-Sixth-Schedule-Khasi	622	Voucher	1,52,460	0	0	0	1,52,460	1,52,460	
						Voted-Sixth-Schedule-Khasi	630	Voucher	1,42,296	0	0	0	1,42,296	1,42,296	
						Voted-Sixth-Schedule-Khasi	631	Voucher	6,344	0	0	0	6,344	6,344	
					Total Object Head-- 2 :				4,58,642	0	0	0	4,58,642	4,58,642	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation		Total Sub Head :						7,15,279	0	22,900	8,800		6,83,579	7,15,279
			Total Minor Head    108 :								8,19,829	0	22,900	11,000		7,85,929	8,19,829
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	1,69,992	0	50,000	0	1,19,992	1,69,992		
		Voted-Sixth-Schedule-Khasi					252	Voucher	1,03,861	0	4,500	2,200	97,161	1,03,861			
		Total Object Head-- 1 :					2,73,853	0	54,500	2,200	2,17,153	2,73,853					
		Total Sub Head :					2,73,853	0	54,500	2,200	2,17,153	2,73,853					
		119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	1,48,893	0	0	0	1,48,893	1,48,893			
						Voted-Sixth-Schedule-Khasi	626	Voucher	1,44,090	0	0	0	1,44,090	1,44,090			
						Total Object Head-- 2 :				2,92,983	0	0	0	2,92,983	2,92,983		
						Total Sub Head :				2,92,983	0	0	0	2,92,983	2,92,983		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	627	Voucher	5,124	0	0	0	5,124	5,124			
						Voted-Sixth-Schedule-Khasi	628	Voucher	1,33,920	0	0	0	1,33,920	1,33,920			
						Voted-Sixth-Schedule-Khasi	629	Voucher	1,29,600	0	0	0	1,29,600	1,29,600			
						Total Object Head-- 2 :				2,68,644	0	0	0	2,68,644	2,68,644		
						Total Sub Head :				2,68,644	0	0	0	2,68,644	2,68,644		
		Total Minor Head    119 :								8,35,480	0	54,500	2,200		7,78,780	8,35,480	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head    0 :				20,28,625	0	1,41,650	15,400	18,71,575	20,28,625	
						Total Major Head    2401 :				20,28,625	0	1,41,650	15,400	18,71,575	20,28,625	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	97,260	0	7,000	0	90,260	97,260		
						Voted-Sixth-Schedule-Khasi	215	Voucher	3,53,161	0	38,750	4,400	3,10,011	3,53,161		
						Total Object Head--    1 :			4,50,421	0	45,750	4,400	4,00,271	4,50,421		
						Total Sub Head :			4,50,421	0	45,750	4,400	4,00,271	4,50,421		
						Total Minor Head    101 :			4,50,421	0	45,750	4,400	4,00,271	4,50,421		
						Total Sub Major Head    1 :			4,50,421	0	45,750	4,400	4,00,271	4,50,421		
						Total Major Head    2435 :			4,50,421	0	45,750	4,400	4,00,271	4,50,421		
Total of Month    :										24,79,046	0	1,87,400	19,800	22,71,846	24,79,046	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	1,08,480	0	50,000	0	58,480	1,08,480		
						Voted-Sixth-Schedule-Khasi	58	Voucher	1,14,410	0	14,250	2,200	97,960	1,14,410		
						Voted-Sixth-Schedule-Khasi	590	Voucher	15,420	0	0	0	15,420	15,420		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	602	Voucher	15,300	0	0	0	15,300	15,300					
					Total Object Head-- 1 :				2,53,610	0	64,250	2,200	1,87,160	2,53,610					
				02. Wages	Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	546	Voucher	76,446	0	0	0	76,446	76,446					
					Total Object Head-- 2 :				76,446	0	0	0	76,446	76,446					
					Total Sub Head :				3,30,056	0	64,250	2,200	2,63,606	3,30,056					
			Total Minor Head 1 :						3,30,056	0	64,250	2,200	2,63,606	3,30,056					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	593	Voucher	9,060	0	0	0	9,060	9,060					
						Voted-Sixth-Schedule-Khasi	61	Voucher	69,959	0	0	2,200	67,759	69,959					
					Total Object Head-- 1 :				79,019	0	0	2,200	76,819	79,019					
					Total Sub Head :				79,019	0	0	2,200	76,819	79,019					
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	407	Voucher	2,56,637	0	22,900	8,800	2,24,937	2,56,637					
						Voted-Sixth-Schedule-Khasi	592	Voucher	34,320	0	0	0	34,320	34,320					
					Total Object Head-- 1 :				2,90,957	0	22,900	8,800	2,59,257	2,90,957					
					02. Wages	Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	548	Voucher	1,57,542	0	0	0	1,57,542	1,57,542				
				Total Object Head-- 2 :						1,57,542	0	0	0	1,57,542	1,57,542				
				Total Sub Head :						4,48,499	0	22,900	8,800	4,16,799	4,48,499				

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department														
Treasury			Nongstoin Treasury														
D.D.O. :			200003	District Horticulture Officer W.K.H. Nongstoin													
Month of Account:			JUN/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	Total Minor Head 108 :						5,27,518	0	22,900	11,000	4,93,618	5,27,518			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,03,861	0	4,500	2,200	97,161	1,03,861			
						Voted-Sixth-Schedule-Khasi	226	Voucher	1,69,992	0	50,000	0	1,19,992	1,69,992			
						Voted-Sixth-Schedule-Khasi	408	Voucher	70,228	0	0	0	70,228	70,228			
						Voted-Sixth-Schedule-Khasi	409	Voucher	70,228	0	0	0	70,228	70,228			
						Voted-Sixth-Schedule-Khasi	591	Voucher	13,960	0	0	0	13,960	13,960			
						Voted-Sixth-Schedule-Khasi	603	Voucher	33,740	0	0	0	33,740	33,740			
						Voted-Sixth-Schedule-Khasi	928	Voucher	33,604	0	0	0	33,604	33,604			
						Total Object Head-- 1 :						4,95,613	0	54,500	2,200	4,38,913	4,95,613
						Total Sub Head :						4,95,613	0	54,500	2,200	4,38,913	4,95,613
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	547	Voucher	1,40,103	0	0	0	1,40,103	1,40,103			
						Total Object Head-- 2 :						1,40,103	0	0	0	1,40,103	1,40,103
			Total Sub Head :						1,40,103	0	0	0	1,40,103	1,40,103			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	545	Voucher	1,33,920	0	0	0	1,33,920	1,33,920			
						Total Object Head-- 2 :						1,33,920	0	0	0	1,33,920	1,33,920
			Total Sub Head :						1,33,920	0	0	0	1,33,920	1,33,920			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head    119 :							7,69,636	0	54,500	2,200	7,12,936	7,69,636	
			Total Sub Major Head    0 :							16,27,210	0	1,41,650	15,400	14,70,160	16,27,210	
			Total Major Head    2401 :							16,27,210	0	1,41,650	15,400	14,70,160	16,27,210	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	410	Voucher	97,260	0	7,000	0	90,260	97,260		
						Voted-Sixth-Schedule-Khasi	44	Voucher	3,53,161	0	38,750	4,400	3,10,011	3,53,161		
						Voted-Sixth-Schedule-Khasi	653	Voucher	47,780	0	0	0	47,780	47,780		
						Voted-Sixth-Schedule-Khasi	655	Voucher	13,600	0	0	0	13,600	13,600		
						Total Object Head--    1 :				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
						Total Sub Head :				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
						Total Minor Head    101 :				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
						Total Sub Major Head    1 :				5,11,801	0	45,750	4,400	4,61,651	5,11,801	
Total Major Head    2435 :							5,11,801	0	45,750	4,400	4,61,651	5,11,801				
Total of Month    :							21,39,011	0	1,87,400	19,800	19,31,811	21,39,011				
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,11,540	0	50,000	0	61,540	1,11,540		
						Voted-Sixth-Schedule-Khasi	5	Voucher	1,17,494	0	14,500	2,200	1,00,794	1,17,494		
						Total Object Head-- 1 :				2,29,034	0	64,500	2,200	1,62,334	2,29,034	
					02. Wages	Voted-Sixth-Schedule-Khasi	634	Voucher	5,368	0	0	0	5,368	5,368		
						Voted-Sixth-Schedule-Khasi	635	Voucher	76,620	0	0	0	76,620	76,620		
						Total Object Head-- 2 :				81,988	0	0	0	81,988	81,988	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	740	Voucher	41,230	0	0	0	41,230	41,230		
						Voted-Sixth-Schedule-Khasi	741	Voucher	58,570	0	0	0	58,570	58,570		
						Voted-Sixth-Schedule-Khasi	742	Voucher	15,540	0	0	0	15,540	15,540		
						Voted-Sixth-Schedule-Khasi	810	Voucher	4,050	0	0	0	4,050	4,050		
						Voted-Sixth-Schedule-Khasi	816	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	817	Voucher	4,050	0	0	0	4,050	4,050		
						Total Object Head-- 11 :				1,31,440	0	0	0	1,31,440	1,31,440	
					Total Sub Head :				4,42,462	0	64,500	2,200	3,75,762	4,42,462		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	738	Voucher	52,284	0	0	0	52,284	52,284		
						Total Object Head-- 14 :										

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Nongstoin Treasury																										
D.D.O. :		200003    District Horticulture Officer W.K.H.    Nongstoin																										
Month of Account:		JUL/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes								52,284		0		0		0		52,284		52,284					
					Total Sub Head :								52,284		0		0		0		52,284		52,284					
					Total Minor Head    I :								4,94,746		0		64,500		2,200		4,28,046		4,94,746					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		7		Voucher		71,771		0		0		2,200		69,571		71,771					
					Total Object Head--    I :								71,771		0		0		2,200		69,571		71,771					
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		583		Voucher		7,367		0		0		0		7,367		7,367					
							Voted-Sixth-Schedule-Khasi		584		Voucher		7,633		0		0		0		7,633		7,633					
					Total Object Head--    II :								15,000		0		0		0		15,000		15,000					
					Total Sub Head :								86,771		0		0		2,200		84,571		86,771					
				0	(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		6		Voucher		2,63,501		0		22,900		8,800		2,31,801		2,63,501				
						Total Object Head--    I :								2,63,501		0		22,900		8,800		2,31,801		2,63,501				
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		811		Voucher		10,000		0		0		0		10,000		10,000				
								Voted-Sixth-Schedule-Khasi		812		Voucher		9,859		0		0		0		9,859		9,859				
								Voted-Sixth-Schedule-Khasi		819		Voucher		10,141		0		0		0		10,141		10,141				
						Total Object Head--    II :								30,000		0		0		0		30,000		30,000				
						Total Sub Head :								2,93,501		0		22,900		8,800		2,61,801		2,93,501				

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Nongstoin Treasury																												
D.D.O. :		200003     District Horticulture Officer W.K.H.   Nongstoin																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						<div>8009     -     7610</div>								
2401	00	108		Total Minor Head    108 :														3,80,272		0		22,900		11,000		3,46,372		3,80,272		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		15	Voucher	2,47,080		0		50,000		0		1,97,080		2,47,080										
						Voted-Sixth-Schedule-Khasi		4	Voucher	1,06,653		0		4,500		2,200		99,953		1,06,653										
						Total Object Head-- I :														3,53,733		0		54,500		2,200		2,97,033		3,53,733
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		270	Voucher	5,175		0		0		0		5,175		5,175										
						Voted-Sixth-Schedule-Khasi		271	Voucher	22,510		0		0		0		22,510		22,510										
						Voted-Sixth-Schedule-Khasi		272	Voucher	27,490		0		0		0		27,490		27,490										
						Voted-Sixth-Schedule-Khasi		273	Voucher	15,000		0		0		0		15,000		15,000										
						Voted-Sixth-Schedule-Khasi		276	Voucher	9,825		0		0		0		9,825		9,825										
						Voted-Sixth-Schedule-Khasi		813	Voucher	10,000		0		0		0		10,000		10,000										
						Voted-Sixth-Schedule-Khasi		814	Voucher	7,546		0		0		0		7,546		7,546										
						Voted-Sixth-Schedule-Khasi		815	Voucher	7,454		0		0		0		7,454		7,454										
						Voted-Sixth-Schedule-Khasi		818	Voucher	5,000		0		0		0		5,000		5,000										
						Total Object Head-- II :														1,10,000		0		0		0		1,10,000		1,10,000
					Total Sub Head :														4,63,733		0		54,500		2,200		4,07,033		4,63,733	
								(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Khasi		637	Voucher	1,49,220		0		0		0		1,49,220		1,49,220				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				1,49,220	0	0	0	0	1,49,220	1,49,220
						Total Sub Head :				1,49,220	0	0	0	0	1,49,220	1,49,220
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	636	Voucher	1,34,160	0	0	0	0	1,34,160	1,34,160
						Total Object Head-- 2 :				1,34,160	0	0	0	0	1,34,160	1,34,160
						Total Sub Head :				1,34,160	0	0	0	0	1,34,160	1,34,160
						Total Minor Head 119 :				7,47,113	0	54,500	2,200	6,90,413	7,47,113	
					Total Sub Major Head 0 :				16,22,131	0	1,41,900	15,400	14,64,831	16,22,131		
					Total Major Head 2401 :				16,22,131	0	1,41,900	15,400	14,64,831	16,22,131		
			(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	63	Voucher	99,980	0	7,000	0	92,980	99,980	
							Voted-Sixth-Schedule-Khasi	64	Voucher	3,62,717	0	38,750	4,400	3,19,567	3,62,717	
						Total Object Head-- 1 :				4,62,697	0	45,750	4,400	4,12,547	4,62,697	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	821	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				4,82,697	0	45,750	4,400	4,32,547	4,82,697	
					Total Minor Head 101 :				4,82,697	0	45,750	4,400	4,32,547	4,82,697		
					Total Sub Major Head 1 :				4,82,697	0	45,750	4,400	4,32,547	4,82,697		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003    District Horticulture Officer W.K.H.    Nongstoin														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435						Total Major Head	2435 :			4,82,697	0	45,750	4,400		4,32,547	4,82,697
						Total of Month	:			21,04,828	0	1,87,650	19,800		18,97,378	21,04,828
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	253	Voucher	1,14,668	0	50,000	0		64,668	1,14,668
							Voted-Sixth-Schedule-Khasi	48	Voucher	1,19,276	0	14,600	2,200		1,02,476	1,19,276
						Total Object Head-- 1 :				2,33,944	0	64,600	2,200		1,67,144	2,33,944
					02. Wages		Voted-Sixth-Schedule-Khasi	838	Voucher	79,174	0	0	0		79,174	79,174
						Total Object Head-- 2 :				79,174	0	0	0		79,174	79,174
						Total Sub Head :				3,13,118	0	64,600	2,200		2,46,318	3,13,118
		Total Minor Head 1 :				3,13,118	0	64,600	2,200		2,46,318	3,13,118				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	52	Voucher	72,513	0	0	2,200		70,313	72,513
						Total Object Head-- 1 :				72,513	0	0	2,200		70,313	72,513
						Total Sub Head :				72,513	0	0	2,200		70,313	72,513
(06) Experimental Tea Plantation	0				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	Voucher	2,71,123	0	23,000	8,800		2,39,323	2,71,123

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Nongstoin Treasury																										
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin																										
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				2,71,123		0		23,000		8,800		2,39,323		2,71,123							
					02. Wages		Voted-Sixth-Schedule-Khasi		251		Voucher		11,102		0		0		0		11,102		11,102					
							Voted-Sixth-Schedule-Khasi		256		Voucher		1,69,770		0		0		0		1,69,770		1,69,770					
							Voted-Sixth-Schedule-Khasi		839		Voucher		1,75,429		0		0		0		1,75,429		1,75,429					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				1,31,917	0	0	0	1,31,917	1,31,917	
						Total Sub Head :				1,31,917	0	0	0	1,31,917	1,31,917	
						Total Minor Head 119 :				6,47,995	0	54,640	2,200	5,91,155	6,47,995	
						Total Sub Major Head 0 :				16,61,050	0	1,42,240	15,400	15,03,410	16,61,050	
						Total Major Head 2401 :				16,61,050	0	1,42,240	15,400	15,03,410	16,61,050	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	21	Voucher	3,73,070	0	43,250	4,400	3,25,420	3,73,070	
							Voted-Sixth-Schedule-Khasi	397	Voucher	99,980	0	7,000	0	92,980	99,980	
							Voted-Sixth-Schedule-Khasi	677	Voucher	2,720	0	0	0	2,720	2,720	
						Total Object Head-- 1 :				4,75,770	0	50,250	4,400	4,21,120	4,75,770	
						Total Sub Head :				4,75,770	0	50,250	4,400	4,21,120	4,75,770	
						Total Minor Head 101 :				4,75,770	0	50,250	4,400	4,21,120	4,75,770	
						Total Sub Major Head 1 :				4,75,770	0	50,250	4,400	4,21,120	4,75,770	
						Total Major Head 2435 :				4,75,770	0	50,250	4,400	4,21,120	4,75,770	
						Total of Month :				21,36,820	0	1,92,490	19,800	19,24,530	21,36,820	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	1,14,668	0	50,000	0	64,668	1,14,668		
						Voted-Sixth-Schedule-Khasi	24	Voucher	1,19,276	0	16,500	2,200	1,00,576	1,19,276		
					Total Object Head-- 1 :				2,33,944	0	66,500	2,200	1,65,244	2,33,944		
					02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	79,174	0	0	0	79,174	79,174		
						Total Object Head-- 2 :				79,174	0	0	0	79,174	79,174	
					Total Sub Head :				3,13,118	0	66,500	2,200	2,44,418	3,13,118		
		Total Minor Head 1 :				3,13,118	0	66,500	2,200	2,44,418	3,13,118					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	72,513	0	0	2,200	70,313	72,513		
						Total Object Head-- 1 :				72,513	0	0	2,200	70,313	72,513	
					Total Sub Head :				72,513	0	0	2,200	70,313	72,513		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	2,71,123	0	24,000	8,800	2,38,323	2,71,123		
						Total Object Head-- 1 :				2,71,123	0	24,000	8,800	2,38,323	2,71,123	
					02. Wages	Voted-Sixth-Schedule-Khasi	623	Voucher	1,75,429	0	0	0	1,75,429	1,75,429		
						Total Object Head-- 2 :				1,75,429	0	0	0	1,75,429	1,75,429	
						Total Sub Head :				4,46,552	0	24,000	8,800	4,13,752	4,46,552	
		Total Minor Head 108 :				5,19,065	0	24,000	11,000	4,84,065	5,19,065					

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200003     District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	72,164	0	0	0	72,164	72,164	
						Voted-Sixth-Schedule-Khasi	15	Voucher	81,268	0	50,000	0	31,268	81,268	
						Voted-Sixth-Schedule-Khasi	26	Voucher	1,09,772	0	6,000	2,200	1,01,572	1,09,772	
						Total Object Head-- 1 :			2,63,204	0	56,000	2,200	2,05,004	2,63,204	
						Total Sub Head :			2,63,204	0	56,000	2,200	2,05,004	2,63,204	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	624	Voucher	1,54,194	0	0	0	1,54,194	1,54,194	
						Total Object Head-- 2 :			1,54,194	0	0	0	1,54,194	1,54,194	
						Total Sub Head :			1,54,194	0	0	0	1,54,194	1,54,194	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	621	Voucher	9,272	0	0	0	9,272	9,272	
						Voted-Sixth-Schedule-Khasi	622	Voucher	1,26,387	0	0	0	1,26,387	1,26,387	
						Total Object Head-- 2 :			1,35,659	0	0	0	1,35,659	1,35,659	
						Total Sub Head :			1,35,659	0	0	0	1,35,659	1,35,659	
			Total Minor Head 119 :			5,53,057	0	56,000	2,200	4,94,857	5,53,057				
			Total Sub Major Head 0 :			13,85,240	0	1,46,500	15,400	12,23,340	13,85,240				
			Total Major Head 2401 :			13,85,240	0	1,46,500	15,400	12,23,340	13,85,240				
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	3,73,070	0	46,250	4,400	3,22,420	3,73,070	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	1,02,700	0	7,000	0	95,700	1,02,700		
						Voted-Sixth-Schedule-Khasi	789	Voucher	55,891	0	0	0	55,891	55,891		
						Total Object Head-- 1 :				5,31,661	0	53,250	4,400	4,74,011	5,31,661	
						Total Sub Head :				5,31,661	0	53,250	4,400	4,74,011	5,31,661	
						Total Minor Head 101 :				5,31,661	0	53,250	4,400	4,74,011	5,31,661	
						Total Sub Major Head 1 :				5,31,661	0	53,250	4,400	4,74,011	5,31,661	
						Total Major Head 2435 :				5,31,661	0	53,250	4,400	4,74,011	5,31,661	
						Total of Month :				19,16,901	0	1,99,750	19,800	16,97,351	19,16,901	
Total of DDO 200003 :				1,22,32,513	0	11,42,090	1,18,800	1,09,71,623	1,22,32,513							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																1,22,32,513
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								13,96,312
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages	Voted-Sixth-Schedule-Khasi								4,67,208
2401	00	1	(04) District Offices (Horticulture)			0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi								1,31,440

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Department :		Agriculture Department					
Treasury		Nongstoin Treasury					
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>							
Conveyance Allowances							
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	52,284
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,04,916
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,09,978
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	11,47,914
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	30,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,69,696
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,10,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,90,694
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,04,300
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,82,771
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
							1,22,32,513

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200001    District Agricultural Officer East Garo Hills    Williamnagar																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	66,252	0	0	0	66,252	66,252				
						Voted-Sixth-Schedule-Garo	116	Voucher	46,729	0	0	0	46,729	46,729				
						Voted-Sixth-Schedule-Garo	121	Voucher	4,46,856	0	42,000	0	4,04,856	4,46,856				
						Voted-Sixth-Schedule-Garo	265	Voucher	2,61,328	0	0	6,600	2,54,728	2,61,328				
						Voted-Sixth-Schedule-Garo	364	Voucher	93,747	0	9,500	2,200	82,047	93,747				
						Total Object Head-- I :			9,14,912	0	51,500	8,800	8,54,612	9,14,912				
						Total Sub Head :			9,14,912	0	51,500	8,800	8,54,612	9,14,912				
						Total Minor Head I :			9,14,912	0	51,500	8,800	8,54,612	9,14,912				
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	37,047	0	5,000	0	32,047	37,047
										Voted-Sixth-Schedule-Garo	365	Voucher	66,828	0	0	2,200	64,628	66,828
		Total Object Head-- I :			1,03,875					0	5,000	2,200	96,675	1,03,875				
		Total Sub Head :			1,03,875					0	5,000	2,200	96,675	1,03,875				
		Total Minor Head 107 :			1,03,875	0	5,000	2,200	96,675	1,03,875								
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	67,392	0	0	0	67,392	67,392				
						Total Object Head-- I :			67,392	0	0	0	67,392	67,392				
						Total Sub Head :			67,392	0	0	0	67,392	67,392				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		William Nagar Treasury													
D.D.O. :		200001		District Agricultural Officer East Garo Hills Williamnagar											
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109		Total Minor Head 109 :					67,392	0	0	0	67,392	67,392	
		Total Sub Major Head 0 :					10,86,179	0	56,500	11,000	10,18,679	10,86,179			
		Total Major Head 2401 :					10,86,179	0	56,500	11,000	10,18,679	10,86,179			
Total of Month :					10,86,179	0	56,500	11,000	10,18,679	10,86,179					
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	4,46,856	0	42,000	0	4,04,856	4,46,856	
						Voted-Sixth-Schedule-Garo	164	Voucher	66,252	0	0	0	66,252	66,252	
						Voted-Sixth-Schedule-Garo	403	Voucher	1,40,476	2,800	9,500	2,200	1,25,976	1,37,676	
						Voted-Sixth-Schedule-Garo	408	Voucher	2,61,328	4,200	0	6,600	2,50,528	2,57,128	
						Voted-Sixth-Schedule-Garo	694	Voucher	1,11,453	0	0	0	1,11,453	1,11,453	
						Voted-Sixth-Schedule-Garo	698	Voucher	7,920	0	0	0	7,920	7,920	
						Total Object Head-- 1 :			10,34,285	7,000	51,500	8,800	9,66,985	10,27,285	
					02. Wages	Voted-Sixth-Schedule-Garo	412	Voucher	1,00,068	0	0	0	1,00,068	1,00,068	
						Voted-Sixth-Schedule-Garo	597	Voucher	1,00,230	0	0	0	1,00,230	1,00,230	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001    District Agricultural Officer East Garo Hills    Williamnagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				2,00,298	0	0	0	2,00,298	2,00,298	
						Total Sub Head :				12,34,583	7,000	51,500	8,800	11,67,283	12,27,583	
						Total Minor Head 1 :				12,34,583	7,000	51,500	8,800	11,67,283	12,27,583	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	66,828	0	0	2,200	64,628	66,828		
						Voted-Sixth-Schedule-Garo	406	Voucher	37,047	0	5,000	0	32,047	37,047		
						Total Object Head-- 1 :				1,03,875	0	5,000	2,200	96,675	1,03,875	
						Total Sub Head :				1,03,875	0	5,000	2,200	96,675	1,03,875	
						Total Minor Head 107 :				1,03,875	0	5,000	2,200	96,675	1,03,875	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	67,392	0	0	0	67,392	67,392		
						Total Object Head-- 1 :				67,392	0	0	0	67,392	67,392	
						Total Sub Head :				67,392	0	0	0	67,392	67,392	
						Total Minor Head 109 :				67,392	0	0	0	67,392	67,392	
		Total Sub Major Head 0 :				14,05,850	7,000	56,500	11,000	13,31,350	13,98,850					
		Total Major Head 2401 :				14,05,850	7,000	56,500	11,000	13,31,350	13,98,850					
Total of Month :				14,05,850	7,000	56,500	11,000	13,31,350	13,98,850							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		200001    District Agricultural Officer East Garo Hills    Williamnagar																						
Month of Account:		JUN/2023																						
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
															8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	3,55,075	7,000	10,500	8,800	3,28,775	3,48,075										
						Voted-Sixth-Schedule-Garo	182	Voucher	70,228	0	0	0	70,228	70,228										
						Voted-Sixth-Schedule-Garo	185	Voucher	46,729	0	0	0	46,729	46,729										
						Voted-Sixth-Schedule-Garo	372	Voucher	4,56,788	0	42,000	0	4,14,788	4,56,788										
						Voted-Sixth-Schedule-Garo	660	Voucher	53,300	0	0	0	53,300	53,300										
						Voted-Sixth-Schedule-Garo	661	Voucher	79,751	0	0	0	79,751	79,751										
						Total Object Head-- 1 :			10,61,871	7,000	52,500	8,800	9,93,571	10,54,871										
						02. Wages	Voted-Sixth-Schedule-Garo	720	Voucher	1,03,571	0	0	0	1,03,571	1,03,571									
							Voted-Sixth-Schedule-Garo	722	Voucher	6,164	0	0	0	6,164	6,164									
							Total Object Head-- 2 :			1,09,735	0	0	0	1,09,735	1,09,735									

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001    District Agricultural Officer East Garo Hills    Williamnagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107				Total Minor Head	107 :			1,17,695	0	5,000		2,200	1,10,495	1,17,695
						Total Sub Major Head	0 :			12,89,301	7,000	57,500		11,000	12,13,801	12,82,301
						Total Major Head	2401 :			12,89,301	7,000	57,500		11,000	12,13,801	12,82,301
						Total of Month	:			12,89,301	7,000	57,500		11,000	12,13,801	12,82,301
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	3,37,688	0	22,000		0	3,15,688	3,37,688	
						Voted-Sixth-Schedule-Garo	153	Voucher	79,444	0	0	0	79,444	79,444		
						Voted-Sixth-Schedule-Garo	156	Voucher	4,12,464	7,000	10,500	8,800	3,86,164	4,05,464		
						Total Object Head--		1 :	8,29,596	7,000	32,500	8,800	7,81,296	8,22,596		
						Total Sub Head		:	8,29,596	7,000	32,500	8,800	7,81,296	8,22,596		
		Total Minor Head		1 :	8,29,596	7,000	32,500	8,800	7,81,296	8,22,596						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	1,06,639	0	5,000		2,200	99,439	1,06,639	
						Total Object Head--		1 :	1,06,639	0	5,000	2,200	99,439	1,06,639		
						Total Sub Head		:	1,06,639	0	5,000	2,200	99,439	1,06,639		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001		District Agricultural Officer East Garo Hills Williamnagar												
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	Total Minor Head 107 :							1,06,639	0	5,000	2,200	99,439	1,06,639	
			109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	9,120	0	0	0	9,120	9,120	
							Voted-Sixth-Schedule-Garo	290	Voucher	67,392	0	0	0	67,392	67,392	
							Voted-Sixth-Schedule-Garo	605	Voucher	69,216	0	0	0	69,216	69,216	
							Total Object Head-- 1 :							1,45,728	0	0
			Total Sub Head :							1,45,728	0	0	0	1,45,728	1,45,728	
			Total Minor Head 109 :							1,45,728	0	0	0	1,45,728	1,45,728	
			Total Sub Major Head 0 :							10,81,963	7,000	37,500	11,000	10,26,463	10,74,963	
			Total Major Head 2401 :							10,81,963	7,000	37,500	11,000	10,26,463	10,74,963	
Total of Month :							10,81,963	7,000	37,500	11,000	10,26,463	10,74,963				
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	79,444	0	0	0	79,444	79,444		
						Voted-Sixth-Schedule-Garo	332	Voucher	3,37,688	0	22,000	0	3,15,688	3,37,688		
						Voted-Sixth-Schedule-Garo	588	Voucher	4,22,079	7,000	10,500	8,800	3,95,779	4,15,079		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200001    District Agricultural Officer East Garo Hills    Williamnagar																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,39,211	7,000	32,500	8,800	7,90,911	8,32,211			
						02. Wages	Voted-Sixth-Schedule-Garo	680	Voucher	1,00,230	0	0	0	1,00,230	1,00,230			
										Voted-Sixth-Schedule-Garo	682	Voucher	1,03,571	0	0	0	1,03,571	1,03,571
										Total Object Head-- 2 :				2,03,801	0	0	0	2,03,801
						Total Sub Head :				10,43,012	7,000	32,500	8,800	9,94,712	10,36,012			
						Total Minor Head 1 :				10,43,012	7,000	32,500	8,800	9,94,712	10,36,012			
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	336	Voucher	1,08,703	0	5,000	2,200	1,01,503	1,08,703
		Total Object Head-- 1 :											1,08,703	0	5,000	2,200	1,01,503	1,08,703
		Total Sub Head :											1,08,703	0	5,000	2,200	1,01,503	1,08,703
		Total Minor Head 107 :				1,08,703	0	5,000	2,200	1,01,503	1,08,703							
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	329	Voucher	69,216	0	0	0	69,216	69,216				
									Total Object Head-- 1 :				69,216	0	0	0	69,216	69,216
									Total Sub Head :				69,216	0	0	0	69,216	69,216
									Total Minor Head 109 :				69,216	0	0	0	69,216	69,216
									Total Sub Major Head 0 :				12,20,931	7,000	37,500	11,000	11,65,431	12,13,931
		Total Major Head 2401 :				12,20,931	7,000	37,500	11,000	11,65,431	12,13,931							
		2415		004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	664	Voucher								

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001    District Agricultural Officer East Garo Hills    Williamnagar														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	664		26,784	0	0	0	26,784	26,784		
						Voted-Sixth-Schedule-Garo	666	Voucher	26,850	0	0	0	26,850	26,850		
						Voted-Sixth-Schedule-Garo	669	Voucher	27,745	0	0	0	27,745	27,745		
						Voted-Sixth-Schedule-Garo	670	Voucher	26,850	0	0	0	26,850	26,850		
						Voted-Sixth-Schedule-Garo	673	Voucher	27,745	0	0	0	27,745	27,745		
						Total Object Head-- 2 :			1,35,974	0	0	0	1,35,974	1,35,974		
						Total Sub Head :			1,35,974	0	0	0	1,35,974	1,35,974		
						Total Minor Head 4 :			1,35,974	0	0	0	1,35,974	1,35,974		
						Total Sub Major Head 1 :			1,35,974	0	0	0	1,35,974	1,35,974		
						Total Major Head 2415 :			1,35,974	0	0	0	1,35,974	1,35,974		
Total of Month :										13,56,905	7,000	37,500	11,000	13,01,405	13,49,905	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	3,44,258	0	22,000	0	3,22,258	3,44,258		
						Voted-Sixth-	152	Voucher	79,444	0	0	0	79,444	79,444		

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Demand :			43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			William Nagar Treasury															
D.D.O. :			200001    District Agricultural Officer East Garo Hills    Williamnagar															
Month of Account:			SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	4,22,079	7,000	10,500	8,800	3,95,779	4,15,079				
						Voted-Sixth-Schedule-Garo	555	Voucher	6,570	0	0	0	6,570	6,570				
					Total Object Head-- 1 :					8,52,351	7,000	32,500	8,800	8,04,051	8,45,351			
					02. Wages	Voted-Sixth-Schedule-Garo	642	Voucher	1,03,571	0	0	0	1,03,571	1,03,571				
						Total Object Head-- 2 :					1,03,571	0	0	0	1,03,571	1,03,571		
					Total Sub Head :					9,55,922	7,000	32,500	8,800	9,07,622	9,48,922			
					Total Minor Head 1 :					9,55,922	7,000	32,500	8,800	9,07,622	9,48,922			
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,08,703	0	5,000	2,200	1,01,503	1,08,703	
									Total Object Head-- 1 :					1,08,703	0	5,000	2,200	1,01,503
								Total Sub Head :					1,08,703	0	5,000	2,200	1,01,503	1,08,703
		Total Minor Head 107 :						1,08,703	0	5,000	2,200	1,01,503	1,08,703					
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	71,295	0	0	0	71,295	71,295				
						Voted-Sixth-Schedule-Garo	554	Voucher	2,044	0	0	0	2,044	2,044				
					Total Object Head-- 1 :					73,339	0	0	0	73,339	73,339			
					Total Sub Head :					73,339	0	0	0	73,339	73,339			
					Total Minor Head 109 :					73,339	0	0	0	73,339	73,339			

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001     District Agricultural Officer East Garo Hills     Williamnagar														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head    0 :				11,37,964	7,000	37,500		11,000	10,82,464	11,30,964
						Total Major Head        2401 :				11,37,964	7,000	37,500		11,000	10,82,464	11,30,964
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		643	Voucher	27,745	0	0		0	27,745	27,745
						Total Object Head--    2 :				27,745	0	0		0	27,745	27,745
						Total Sub Head        :				27,745	0	0		0	27,745	27,745
						Total Minor Head      4 :				27,745	0	0		0	27,745	27,745
						Total Sub Major Head    1 :				27,745	0	0		0	27,745	27,745
						Total Major Head      2415 :				27,745	0	0		0	27,745	27,745
						Total of Month        :				11,65,709	7,000	37,500		11,000	11,10,209	11,58,709
						Total of DDO          200001 :				73,85,907	35,000	2,83,000		66,000	70,01,907	73,50,907
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							54,97,226
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo							6,17,405

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury :		William Nagar Treasury						
D.D.O. :		200001	District Agricultural Officer East Garo Hills Williamnagar					
<u>Summary of DDO wise expenditure</u>								
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		6,49,490
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		4,23,067
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1,63,719
								73,50,907

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	74	Voucher	1,98,667	0	22,000	870	1,75,797	1,98,667	
								Voted-Sixth-Schedule-Garo	76	Voucher	1,05,576	0	21,125	0	84,451	1,05,576	
								Total Object Head-- I :			3,04,243	0	43,125	870	2,60,248	3,04,243	
								Total Sub Head :			3,04,243	0	43,125	870	2,60,248	3,04,243	
		Total Minor Head I :								3,04,243	0	43,125	870	2,60,248	3,04,243		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	261	Voucher	3,49,128	0	17,200	0	3,31,928	3,49,128	
								Voted-Sixth-Schedule-Garo	264	Voucher	70,228	0	0	0	70,228	70,228	
								Voted-Sixth-Schedule-Garo	73	Voucher	79,572	0	15,000	0	64,572	79,572	
								Voted-Sixth-Schedule-Garo	78	Voucher	68,459	1,000	0	0	67,459	67,459	
								Total Object Head-- I :			5,67,387	1,000	32,200	0	5,34,187	5,66,387	
								Total Sub Head :			5,67,387	1,000	32,200	0	5,34,187	5,66,387	
		Total Minor Head 119 :								5,67,387	1,000	32,200	0	5,34,187	5,66,387		
		Total Sub Major Head 0 :								8,71,630	1,000	75,325	870	7,94,435	8,70,630		
Total Major Head 2401 :										8,71,630	1,000	75,325	870	7,94,435	8,70,630		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	10	Voucher	2,15,959	2,000	17,000	0	1,96,959	2,13,959	
								Voted-Sixth-Schedule-Garo	11	Voucher	1,56,521	1,000	15,000	2,000	1,38,521	1,55,521	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	258	Voucher	1,74,060	0	20,000		0	1,54,060	1,74,060
Total Object Head-- I :										5,46,540	3,000	52,000		2,000	4,89,540	5,43,540
Total Sub Head :										5,46,540	3,000	52,000		2,000	4,89,540	5,43,540
Total Minor Head 101 :										5,46,540	3,000	52,000		2,000	4,89,540	5,43,540
Total Sub Major Head I :										5,46,540	3,000	52,000		2,000	4,89,540	5,43,540
Total Major Head 2435 :										5,46,540	3,000	52,000		2,000	4,89,540	5,43,540
Total of Month :										14,18,170	4,000	1,27,325		2,870	12,83,975	14,14,170
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	Voucher	1,98,667	0	35,000		870	1,62,797	1,98,667
							Voted-Sixth-Schedule-Garo	323	Voucher	1,05,576	0	21,125		0	84,451	1,05,576
Total Object Head-- I :										3,04,243	0	56,125		870	2,47,248	3,04,243
Total Sub Head :										3,04,243	0	56,125		870	2,47,248	3,04,243
Total Minor Head I :										3,04,243	0	56,125		870	2,47,248	3,04,243
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	Voucher	3,49,128	0	17,200		0	3,31,928	3,49,128

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	70,228	0	0	0	0	70,228	70,228	
						Voted-Sixth-Schedule-Garo	166	Voucher	69,959	1,000	0	0	68,959	68,959		
						Voted-Sixth-Schedule-Garo	215	Voucher	55,126	0	0	0	55,126	55,126		
						Total Object Head-- 1 :				5,44,441	1,000	17,200	0	5,26,241	5,43,441	
						Total Sub Head :				5,44,441	1,000	17,200	0	5,26,241	5,43,441	
						Total Minor Head 119 :				5,44,441	1,000	17,200	0	5,26,241	5,43,441	
						Total Sub Major Head 0 :				8,48,684	1,000	73,325	870	7,73,489	8,47,684	
Total Major Head 2401 :				8,48,684	1,000	73,325	870	7,73,489	8,47,684							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	1,74,060	0	20,000	0	1,54,060	1,74,060		
						Voted-Sixth-Schedule-Garo	141	Voucher	1,56,521	1,000	15,000	2,000	1,38,521	1,55,521		
						Voted-Sixth-Schedule-Garo	142	Voucher	2,15,959	2,000	18,000	0	1,95,959	2,13,959		
						Voted-Sixth-Schedule-Garo	213	Voucher	21,671	0	0	0	21,671	21,671		
						Voted-Sixth-Schedule-Garo	415	Voucher	68,718	0	0	0	68,718	68,718		
						Voted-Sixth-Schedule-Garo	416	Voucher	37,368	0	0	0	37,368	37,368		
						Total Object Head-- 1 :				6,74,297	3,000	53,000	2,000	6,16,297	6,71,297	
Total Sub Head :				6,74,297	3,000	53,000	2,000	6,16,297	6,71,297							

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	Total Minor Head 101 :							6,74,297	3,000	53,000	2,000	6,16,297	6,71,297	
			Total Sub Major Head 1 :							6,74,297	3,000	53,000	2,000	6,16,297	6,71,297	
			Total Major Head 2435 :							6,74,297	3,000	53,000	2,000	6,16,297	6,71,297	
Total of Month :							15,22,981	4,000	1,26,325	2,870	13,89,786	15,18,981				
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,05,576	0	21,125	0	84,451	1,05,576		
						Voted-Sixth-Schedule-Garo	184	Voucher	1,98,667	0	35,000	870	1,62,797	1,98,667		
						Voted-Sixth-Schedule-Garo	905	Voucher	27,120	0	0	0	27,120	27,120		
						Voted-Sixth-Schedule-Garo	906	Voucher	5,072	0	0	0	5,072	5,072		
						Voted-Sixth-Schedule-Garo	907	Voucher	14,860	0	0	0	14,860	14,860		
						Total Object Head-- 1 :			3,51,295	0	56,125	870	2,94,300	3,51,295		
					02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	1,45,452	0	0	0	1,45,452	1,45,452		
						Voted-Sixth-Schedule-Garo	306	Voucher	1,45,196	0	0	0	1,45,196	1,45,196		
						Total Object Head-- 2 :			2,90,648	0	0	0	2,90,648	2,90,648		

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200002     District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)					Total Sub Head :			6,41,943	0	56,125	870	5,84,948	6,41,943	
								Total Minor Head    I :			6,41,943	0	56,125	870	5,84,948	6,41,943	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	183	Voucher	4,19,356	0	17,200	0	4,02,156	4,19,356
		Voted-Sixth-Schedule-Garo							187	Voucher	69,959	1,000	0	2,000	66,959	68,959	
		Voted-Sixth-Schedule-Garo							902	Voucher	6,552	0	0	0	6,552	6,552	
		Voted-Sixth-Schedule-Garo							903	Voucher	9,060	0	0	0	9,060	9,060	
		Voted-Sixth-Schedule-Garo							904	Voucher	58,360	0	0	0	58,360	58,360	
		Total Object Head--    I :							5,63,287	1,000	17,200	2,000	5,43,087	5,62,287			
							Total Sub Head :			5,63,287	1,000	17,200	2,000	5,43,087	5,62,287		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages		Voted-Sixth-Schedule-Garo	307	Voucher	95,559	0	0	0	95,559	95,559	
								Voted-Sixth-Schedule-Garo	308	Voucher	95,156	0	0	0	95,156	95,156	
								Voted-Sixth-Schedule-Garo	309	Voucher	71,748	0	0	0	71,748	71,748	
								Voted-Sixth-Schedule-Garo	310	Voucher	74,019	0	0	0	74,019	74,019	
								Total Object Head--    2 :		3,36,482	0	0	0	3,36,482	3,36,482		
													Total Sub Head :			3,36,482	0
			(41) Maintenance Of	0	02. Wages	Voted-Sixth-	311	Voucher	1,44,990	0	0	0	1,44,990	1,44,990			

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	312	Voucher	1,58,372	0	0		0	1,58,372	1,58,372
Total Object Head-- 2 :										3,03,362	0	0		0	3,03,362	3,03,362
Total Sub Head :										3,03,362	0	0		0	3,03,362	3,03,362
Total Minor Head 119 :										12,03,131	1,000	17,200		2,000	11,82,931	12,02,131
Total Sub Major Head 0 :										18,45,074	1,000	73,325		2,870	17,67,879	18,44,074
Total Major Head 2401 :										18,45,074	1,000	73,325		2,870	17,67,879	18,44,074
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	Voucher	1,74,060	0	20,000		0	1,54,060	1,74,060
										3,73,636	3,000	38,000		4,000	3,28,636	3,70,636
										50,600	0	0		0	50,600	50,600
Total Object Head-- 1 :										5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
Total Sub Head :										5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
Total Minor Head 101 :										5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
Total Sub Major Head 1 :										5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
Total Major Head 2435 :										5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
Total of Month :										24,43,370	4,000	1,31,325		6,870	23,01,175	24,39,370
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	1,08,548	0	21,125	0	87,423	1,08,548				
						Voted-Sixth-Schedule-Garo	178	Voucher	2,04,091	0	35,000	870	1,68,221	2,04,091				
						Voted-Sixth-Schedule-Garo	535	Voucher	1,59,260	0	15,000	0	1,44,260	1,59,260				
						Total Object Head-- I :			4,71,899	0	71,125	870	3,99,904	4,71,899				
					02. Wages	Voted-Sixth-Schedule-Garo	863	Voucher	1,28,100	0	0	0	1,28,100	1,28,100				
						Voted-Sixth-Schedule-Garo	864	Voucher	1,45,300	0	0	0	1,45,300	1,45,300				
						Voted-Sixth-Schedule-Garo	865	Voucher	1,50,040	0	0	0	1,50,040	1,50,040				
						Total Object Head-- 2 :			4,23,440	0	0	0	4,23,440	4,23,440				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	364	Voucher	1,01,440	0	0	0	1,01,440	1,01,440				
						Total Object Head-- II :			1,01,440	0	0	0	1,01,440	1,01,440				
					Total Sub Head :			9,96,779	0	71,125	870	9,24,784	9,96,779					
					Total Minor Head I :			9,96,779	0	71,125	870	9,24,784	9,96,779					
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	4,31,028	0	17,200	0	4,13,828	4,31,028	
									Voted-Sixth-Schedule-Garo	177	Voucher	71,771	1,000	0	2,000	68,771	70,771	
									Total Object Head-- I :			5,02,799	1,000	17,200	2,000	4,82,599	5,01,799	
									Total Sub Head :			5,02,799	1,000	17,200	2,000	4,82,599	5,01,799	

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		857	Voucher	77,559	0	0	0	0	77,559	77,559
						Voted-Sixth-Schedule-Garo		858	Voucher	1,01,694	0	0	0	0	1,01,694	1,01,694
						Voted-Sixth-Schedule-Garo		859	Voucher	75,272	0	0	0	0	75,272	75,272
						Voted-Sixth-Schedule-Garo		860	Voucher	1,02,738	0	0	0	0	1,02,738	1,02,738
						Total Object Head-- 2 :				3,57,263	0	0	0	0	3,57,263	3,57,263
						Total Sub Head :				3,57,263	0	0	0	0	3,57,263	3,57,263
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		861	Voucher	1,54,055	0	0	0	0	1,54,055	1,54,055
						Voted-Sixth-Schedule-Garo		862	Voucher	1,64,291	0	0	0	0	1,64,291	1,64,291
						Total Object Head-- 2 :				3,18,346	0	0	0	0	3,18,346	3,18,346
						Total Sub Head :				3,18,346	0	0	0	0	3,18,346	3,18,346
			Total Minor Head 119 :				11,78,408	1,000	17,200	2,000	11,58,208	11,77,408				
			Total Sub Major Head 0 :				21,75,187	1,000	88,325	2,870	20,82,992	21,74,187				
			Total Major Head 2401 :				21,75,187	1,000	88,325	2,870	20,82,992	21,74,187				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		179	Voucher	1,78,880	0	20,000	0	1,58,880	1,78,880	
						Voted-Sixth-Schedule-Garo		180	Voucher	3,83,756	3,000	38,000	4,000	3,38,756	3,80,756	
						Voted-Sixth-Schedule-Garo		392	Voucher	24,100	0	0	0	24,100	24,100	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,86,736	3,000	58,000	4,000	5,21,736	5,83,736		
						Total Sub Head :			5,86,736	3,000	58,000	4,000	5,21,736	5,83,736		
						Total Minor Head 101 :			5,86,736	3,000	58,000	4,000	5,21,736	5,83,736		
						Total Sub Major Head 1 :			5,86,736	3,000	58,000	4,000	5,21,736	5,83,736		
						Total Major Head 2435 :			5,86,736	3,000	58,000	4,000	5,21,736	5,83,736		
Total of Month :						27,61,923	4,000	1,46,325	6,870	26,04,728	27,57,923					
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	331	Voucher	1,11,540	0	21,125	0	90,415	1,11,540		
						Voted-Sixth-Schedule-Garo	335	Voucher	2,04,091	0	35,000	870	1,68,221	2,04,091		
						Voted-Sixth-Schedule-Garo	521	Voucher	1,59,260	0	15,000	0	1,44,260	1,59,260		
						Voted-Sixth-Schedule-Garo	776	Voucher	5,676	0	0	0	5,676	5,676		
						Total Object Head-- 1 :			4,80,567	0	71,125	870	4,08,572	4,80,567		
					02. Wages	Voted-Sixth-Schedule-Garo	732	Voucher	1,51,776	0	0	0	1,51,776	1,51,776		
Total Object Head-- 2 :																

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages					1,51,776	0	0	0		1,51,776	1,51,776
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	772	Voucher	92,908	0	0	0	92,908	92,908		
						Voted-Sixth-Schedule-Garo	773	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 11 :				1,42,908	0	0	0	1,42,908	1,42,908		
					Total Sub Head :				7,75,251	0	71,125	870	7,03,256	7,75,251		
		Total Minor Head 1 :				7,75,251	0	71,125	870	7,03,256	7,75,251					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	330	Voucher	4,31,028	0	17,200	0	4,13,828	4,31,028		
						Voted-Sixth-Schedule-Garo	334	Voucher	73,701	1,000	0	2,000	70,701	72,701		
						Voted-Sixth-Schedule-Garo	775	Voucher	11,372	0	0	0	11,372	11,372		
					Total Object Head-- 1 :				5,16,101	1,000	17,200	2,000	4,95,901	5,15,101		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	774	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				5,46,101	1,000	17,200	2,000	5,25,901	5,45,101		
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	729	Voucher	76,613	0	0	0	76,613	76,613		
						Voted-Sixth-Schedule-Garo	730	Voucher	1,08,556	0	0	0	1,08,556	1,08,556		
					Total Object Head-- 2 :				1,85,169	0	0	0	1,85,169	1,85,169		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar																		
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	Total Sub Head :					1,85,169	0	0	0	1,85,169	1,85,169						
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	731	Voucher	1,67,632	0	0	0	1,67,632	1,67,632					
										Total Object Head-- 2 :					1,67,632	0	0	0	1,67,632	1,67,632
										Total Sub Head :					1,67,632	0	0	0	1,67,632	1,67,632
				Total Minor Head 119 :					8,98,902	1,000	17,200	2,000	8,78,702	8,97,902						
				Total Sub Major Head 0 :					16,74,153	1,000	88,325	2,870	15,81,958	16,73,153						
				Total Major Head 2401 :					16,74,153	1,000	88,325	2,870	15,81,958	16,73,153						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	3,94,967	3,000	38,000	4,000	3,49,967	3,91,967						
						Voted-Sixth-Schedule-Garo	276	Voucher	1,78,880	0	20,000	0	1,58,880	1,78,880						
						Voted-Sixth-Schedule-Garo	771	Voucher	1,496	0	0	0	1,496	1,496						
						Total Object Head-- 1 :					5,75,343	3,000	58,000	4,000	5,10,343	5,72,343				
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	770	Voucher	30,000	0	0	0	30,000	30,000							
						Total Object Head-- 11 :					30,000	0	0	0	30,000	30,000				
						Total Sub Head :					6,05,343	3,000	58,000	4,000	5,40,343	6,02,343				
						Total Minor Head 101 :					6,05,343	3,000	58,000	4,000	5,40,343	6,02,343				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	Total Sub Major Head    I :								6,05,343	3,000	58,000	4,000		5,40,343	6,02,343
		Total Major Head    2435 :								6,05,343	3,000	58,000	4,000		5,40,343	6,02,343
		Total of Month    :								22,79,496	4,000	1,46,325	6,870		21,22,301	22,75,496
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		137	Voucher	2,76,800	0	36,125	0		2,40,675	2,76,800
						Voted-Sixth-Schedule-Garo		160	Voucher	2,09,767	0	35,000	870		1,73,897	2,09,767
						Voted-Sixth-Schedule-Garo		818	Voucher	1,717	0	0	0		1,717	1,717
						Total Object Head--    I :				4,88,284	0	71,125	870		4,16,289	4,88,284
					02. Wages	Voted-Sixth-Schedule-Garo		862	Voucher	1,51,776	0	0	0		1,51,776	1,51,776
						Total Object Head--    2 :				1,51,776	0	0	0		1,51,776	1,51,776
						Total Sub Head    :				6,40,060	0	71,125	870		5,68,065	6,40,060
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo		172	Voucher	1,835	0	0	0		1,835	1,835
						Total Object Head--    14 :				1,835	0	0	0		1,835	1,835
						Total Sub Head    :				1,835	0	0	0		1,835	1,835

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head    1 :							6,41,895	0	71,125	870	5,69,900	6,41,895	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	Voucher	4,43,568	0	17,200	0	4,26,368	4,43,568
								Voted-Sixth-Schedule-Garo	167	Voucher	73,701	0	0	2,000	71,701	73,701
								Voted-Sixth-Schedule-Garo	713	Voucher	19,897	0	0	0	19,897	19,897
							Total Object Head-- 1 :				5,37,166	0	17,200	2,000	5,17,966	5,37,166
			Total Sub Head :				5,37,166	0	17,200	2,000	5,17,966	5,37,166				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	861	Voucher	1,01,483	0	0	0	1,01,483	1,01,483	
							Voted-Sixth-Schedule-Garo	863	Voucher	69,565	0	0	0	69,565	69,565	
						Total Object Head-- 2 :				1,71,048	0	0	0	1,71,048	1,71,048	
						Total Sub Head :				1,71,048	0	0	0	1,71,048	1,71,048	
			Total Minor Head    119 :				7,08,214	0	17,200	2,000	6,89,014	7,08,214				
			Total Sub Major Head    0 :				13,50,109	0	88,325	2,870	12,58,914	13,50,109				
Total Major Head    2401 :						13,50,109	0	88,325	2,870	12,58,914	13,50,109					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	Voucher	1,80,920	0	20,000	0	1,60,920	1,80,920	
							Voted-Sixth-Schedule-Garo	116	Voucher	3,94,967	0	38,000	4,000	3,52,967	3,94,967	
						Total Object Head-- 1 :				5,75,887	0	58,000	4,000	5,13,887	5,75,887	

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	Total Sub Head :						5,75,887	0	58,000	4,000	5,13,887	5,75,887	
				Total Minor Head 101 :						5,75,887	0	58,000	4,000	5,13,887	5,75,887	
				Total Sub Major Head 1 :						5,75,887	0	58,000	4,000	5,13,887	5,75,887	
				Total Major Head 2435 :						5,75,887	0	58,000	4,000	5,13,887	5,75,887	
				Total of Month :						19,25,996	0	1,46,325	6,870	17,72,801	19,25,996	
Total of DDO 200002 :						1,23,51,936	20,000	8,23,950	33,220	1,14,74,766	1,23,31,936					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																1,23,31,936
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							24,00,531
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Garo							10,17,640
2401	00	1	(04) District Offices (Horticulture)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							2,44,348
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)			0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo							1,835
(03) Development In Horticulture Including						(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo								

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Department :	Agriculture Department					
Treasury :	William Nagar Treasury					
D.D.O. :	200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<u>Summary of DDO wise expenditure</u>						
2401	00	119	Sale Of Fruit Etc.,At Subsidised Rates-	0	Allowance	32,26,181
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	30,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages Voted-Sixth-Schedule-Garo	10,49,962
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages Voted-Sixth-Schedule-Garo	7,89,340
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	35,42,099
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	30,000
						1,23,31,936

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	84,792	0	0	0	84,792	84,792		
						Voted-Sixth-Schedule-Garo	66	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079		
						Voted-Sixth-Schedule-Garo	72	Voucher	28,955	1,400	0	0	27,555	27,555		
						Total Object Head-- I :			4,69,726	13,300	49,200	2,200	4,05,026	4,56,426		
						Total Sub Head :			4,69,726	13,300	49,200	2,200	4,05,026	4,56,426		
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	4,63,207	13,650	25,840	6,600	4,17,117	4,49,557		
						Voted-Sixth-Schedule-Garo	71	Voucher	53,286	0	0	0	53,286	53,286		
						Total Object Head-- I :			5,16,493	13,650	25,840	6,600	4,70,403	5,02,843		
						Total Sub Head :			5,16,493	13,650	25,840	6,600	4,70,403	5,02,843		
						Total Minor Head 113 :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269		
						Total Sub Major Head 0 :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269		
Total Major Head 2401 :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269								
Total of Month :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200003    Asstt. Agril. Engineer(Mech)    Williamnagar													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	84,792	0	0	0	84,792	84,792		
					Voted-Sixth-Schedule-Garo	160	Voucher	28,955	1,400	0	0	27,555	27,555		
					Voted-Sixth-Schedule-Garo	163	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079		
					Total Object Head-- 1 :				4,69,726	13,300	49,200	2,200	4,05,026	4,56,426	
					02. Wages	Voted-Sixth-Schedule-Garo	485	Voucher	1,03,152	0	0	0	1,03,152	1,03,152	
						Voted-Sixth-Schedule-Garo	487	Voucher	1,33,920	0	0	0	1,33,920	1,33,920	
				Total Object Head-- 2 :				2,37,072	0	0	0	2,37,072	2,37,072		
			Total Sub Head :				7,06,798	13,300	49,200	2,200	6,42,098	6,93,498			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	53,286	0	0	0	53,286	53,286		
					Voted-Sixth-Schedule-Garo	162	Voucher	4,63,207	13,650	25,840	6,600	4,17,117	4,49,557		
					Total Object Head-- 1 :				5,16,493	13,650	25,840	6,600	4,70,403	5,02,843	
					Total Sub Head :				5,16,493	13,650	25,840	6,600	4,70,403	5,02,843	
		Total Minor Head    113 :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341				
		Total Sub Major Head    0 :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341				
		Total Major Head    2401 :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341				
		Total of Month    :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200003    Asstt. Agril. Engineer(Mech)    Williamnagar																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	84,792	0	0	0			84,792	84,792		
						Voted-Sixth-Schedule-Garo	188	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079				
						Voted-Sixth-Schedule-Garo	190	Voucher	28,955	1,400	0	0	27,555	27,555				
						Voted-Sixth-Schedule-Garo	662	Voucher	12,620	0	0	0	12,620	12,620				
						Voted-Sixth-Schedule-Garo	666	Voucher	52,380	0	0	0	52,380	52,380				
					Total Object Head-- 1 :								5,34,726	13,300	49,200	2,200	4,70,026	5,21,426
					02. Wages	Voted-Sixth-Schedule-Garo	759	Voucher	1,37,460	0	0	0	1,37,460	1,37,460				
						Voted-Sixth-Schedule-Garo	760	Voucher	1,06,836	0	0	0	1,06,836	1,06,836				
						Total Object Head-- 2 :								2,44,296	0	0	0	2,44,296
					Total Sub Head :								7,79,022	13,300	49,200	2,200	7,14,322	7,65,722
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	1,718	0	0	0		1,718	1,718			
						Voted-Sixth-Schedule-Garo	191	Voucher	4,27,894	9,450	20,840	6,600	3,91,004	4,18,444				
						Voted-Sixth-Schedule-Garo	664	Voucher	5,568	0	0	0	5,568	5,568				
						Voted-Sixth-Schedule-Garo	665	Voucher	56,940	0	0	0	56,940	56,940				
						Voted-Sixth-Schedule-Garo	951	Voucher	51,150	0	0	0	51,150	51,150				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003    Asstt. Agril. Engineer(Mech)    Williamnagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,43,270	9,450	20,840	6,600		5,06,380	5,33,820
						Total Sub Head :				5,43,270	9,450	20,840	6,600		5,06,380	5,33,820
						Total Minor Head 113 :				13,22,292	22,750	70,040	8,800		12,20,702	12,99,542
						Total Sub Major Head 0 :				13,22,292	22,750	70,040	8,800		12,20,702	12,99,542
						Total Major Head 2401 :				13,22,292	22,750	70,040	8,800		12,20,702	12,99,542
						Total of Month :				13,22,292	22,750	70,040	8,800		12,20,702	12,99,542
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		174	Voucher	3,65,695	7,700	26,200	2,200		3,29,595	3,57,995
						Voted-Sixth-Schedule-Garo		293	Voucher	87,316	0	0	0		87,316	87,316
						Voted-Sixth-Schedule-Garo		295	Voucher	29,715	0	0	0		29,715	29,715
						Voted-Sixth-Schedule-Garo		812	Voucher	3,744	0	0	0		3,744	3,744
						Total Object Head-- I :				4,86,470	7,700	26,200	2,200		4,50,370	4,78,770
					02. Wages	Voted-Sixth-Schedule-Garo		663	Voucher	1,10,520	0	0	0		1,10,520	1,10,520
						Voted-Sixth-		664	Voucher	2,84,400	0	0	0		2,84,400	2,84,400

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003    Asstt. Agril. Engineer(Mech)   Williamnagar														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				3,94,920	0	0	0	3,94,920	3,94,920	
						Total Sub Head :				8,81,390	7,700	26,200	2,200	8,45,290	8,73,690	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		175	Voucher	54,678	0	0	0	54,678	54,678	
						Voted-Sixth-Schedule-Garo		176	Voucher	4,39,282	3,850	20,840	6,600	4,07,992	4,35,432	
						Total Object Head-- 1 :				4,93,960	3,850	20,840	6,600	4,62,670	4,90,110	
						Total Sub Head :				4,93,960	3,850	20,840	6,600	4,62,670	4,90,110	
						Total Minor Head 113 :				13,75,350	11,550	47,040	8,800	13,07,960	13,63,800	
			Total Sub Major Head 0 :				13,75,350	11,550	47,040	8,800	13,07,960	13,63,800				
			Total Major Head 2401 :				13,75,350	11,550	47,040	8,800	13,07,960	13,63,800				
			Total of Month :				13,75,350	11,550	47,040	8,800	13,07,960	13,63,800				
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		327	Voucher	89,900	0	0	0	89,900	89,900	
						Voted-Sixth-Schedule-Garo		333	Voucher	3,73,860	7,700	26,250	2,200	3,37,710	3,66,160	
						Voted-Sixth-Schedule-Garo		338	Voucher	30,606	0	0	0	30,606	30,606	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,94,366	7,700	26,250	2,200	4,58,216	4,86,666	
					02. Wages	Voted-Sixth-Schedule-Garo	675	Voucher	97,061	0	0	0	97,061	97,061		
						Voted-Sixth-Schedule-Garo	678	Voucher	2,93,880	0	0	0	2,93,880	2,93,880		
					Total Object Head-- 2 :				3,90,941	0	0	0	3,90,941	3,90,941		
					Total Sub Head :				8,85,307	7,700	26,250	2,200	8,49,157	8,77,607		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	337	Voucher	4,51,905	3,850	21,120	6,600	4,20,335	4,48,055
				Voted-Sixth-Schedule-Garo			365	Voucher	54,678	0	0	0	54,678	54,678		
			Total Object Head-- 1 :				5,06,583	3,850	21,120	6,600	4,75,013	5,02,733				
			Total Sub Head :				5,06,583	3,850	21,120	6,600	4,75,013	5,02,733				
			Total Minor Head 113 :				13,91,890	11,550	47,370	8,800	13,24,170	13,80,340				
			Total Sub Major Head 0 :				13,91,890	11,550	47,370	8,800	13,24,170	13,80,340				
			Total Major Head 2401 :				13,91,890	11,550	47,370	8,800	13,24,170	13,80,340				
Total of Month :				13,91,890	11,550	47,370	8,800	13,24,170	13,80,340							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200003    Asstt. Agril. Engineer(Mech)    Williamnagar															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	89,900	0	0	0	0	89,900	89,900		
						Voted-Sixth-Schedule-Garo	154	Voucher	30,606	0	0	0	30,606	30,606			
						Voted-Sixth-Schedule-Garo	170	Voucher	3,00,128	7,700	26,250	2,200	2,63,978	2,92,428			
						Total Object Head-- 1 :				4,20,634	7,700	26,250	2,200	3,84,484	4,12,934		
						02. Wages	Voted-Sixth-Schedule-Garo	729	Voucher	2,74,920	0	0	0	2,74,920	2,74,920		
							Voted-Sixth-Schedule-Garo	730	Voucher	90,799	0	0	0	90,799	90,799		
					Total Object Head-- 2 :				3,65,719	0	0	0	3,65,719	3,65,719			
					Total Sub Head :				7,86,353	7,700	26,250	2,200	7,50,203	7,78,653			
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	4,51,905	3,850	21,120	6,600	4,20,335	4,48,055	
								Total Object Head-- 1 :				4,51,905	3,850	21,120	6,600	4,20,335	4,48,055
								Total Sub Head :				4,51,905	3,850	21,120	6,600	4,20,335	4,48,055
					Total Minor Head 113 :				12,38,258	11,550	47,370	8,800	11,70,538	12,26,708			
Total Sub Major Head 0 :				12,38,258	11,550	47,370	8,800	11,70,538	12,26,708								
Total Major Head 2401 :				12,38,258	11,550	47,370	8,800	11,70,538	12,26,708								
Total of Month :				12,38,258	11,550	47,370	8,800	11,70,538	12,26,708								
Total of DDO 200003 :				75,37,300	1,11,300	3,61,900	52,800	70,11,300	74,26,000								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	William Nagar Treasury						
D.D.O. :	200003	Asstt. Agril. Engineer(Mech) Williamnagar					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						74,26,000	
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,12,648
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	16,32,948
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,80,404
							74,26,000

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	6,85,460	0	91,400	0	5,94,060	6,85,460	
						Voted-Sixth-Schedule-Khasi	180	Voucher	3,66,800	3,000	13,000	11,000	3,39,800	3,63,800	
					Total Object Head-- 1 :				10,52,260	3,000	1,04,400	11,000	9,33,860	10,49,260	
					02. Wages	Voted-Sixth-Schedule-Khasi	463	Voucher	8,832	0	0	0	8,832	8,832	
						Voted-Sixth-Schedule-Khasi	464	Voucher	1,40,244	0	0	0	1,40,244	1,40,244	
						Total Object Head-- 2 :				1,49,076	0	0	0	1,49,076	1,49,076
					Total Sub Head :				12,01,336	3,000	1,04,400	11,000	10,82,936	11,98,336	
					Total Minor Head 1 :				12,01,336	3,000	1,04,400	11,000	10,82,936	11,98,336	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	54,546	0	8,200	0	46,346	54,546		
					Voted-Sixth-Schedule-Khasi	188	Voucher	3,00,549	2,000	0	11,000	2,87,549	2,98,549		
				Total Object Head-- 1 :				3,55,095	2,000	8,200	11,000	3,33,895	3,53,095		
				Total Sub Head :				3,55,095	2,000	8,200	11,000	3,33,895	3,53,095		
		Total Minor Head 103 :				3,55,095	2,000	8,200	11,000	3,33,895	3,53,095				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	65,713	0	10,000	0	55,713	65,713	
						Total Object Head-- 1 :				65,713	0	10,000	0	55,713	65,713
					Total Sub Head :				65,713	0	10,000	0	55,713	65,713	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	Total Minor Head    109 :						65,713	0	10,000	0	55,713	65,713	
			Total Sub Major Head    0 :						16,22,144	5,000	1,22,600	22,000	14,72,544	16,17,144	
			Total Major Head    2401 :						16,22,144	5,000	1,22,600	22,000	14,72,544	16,17,144	
Total of Month    :									16,22,144	5,000	1,22,600	22,000	14,72,544	16,17,144	
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	6,85,460	0	91,400	0	5,94,060	6,85,460	
						Voted-Sixth-Schedule-Khasi	202	Voucher	3,66,800	3,000	13,000	11,000	3,39,800	3,63,800	
						Total Object Head--    1 :				10,52,260	3,000	1,04,400	11,000	9,33,860	10,49,260
					02. Wages	Voted-Sixth-Schedule-Khasi	458	Voucher	1,41,840	0	0	0	1,41,840	1,41,840	
						Total Object Head--    2 :				1,41,840	0	0	0	1,41,840	1,41,840
						Total Sub Head    :					11,94,100	3,000	1,04,400	11,000	10,75,700
		Total Minor Head       1 :						11,94,100	3,000	1,04,400	11,000	10,75,700	11,91,100		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	3,00,549	2,000	0	11,000	2,87,549	2,98,549		
					Voted-Sixth-Schedule-Khasi	204	Voucher	54,546	0	41,800	0	12,746	54,546		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			3,55,095	2,000	41,800	11,000	3,00,295	3,53,095				
					Total Sub Head :			3,55,095	2,000	41,800	11,000	3,00,295	3,53,095				
					Total Minor Head 103 :			3,55,095	2,000	41,800	11,000	3,00,295	3,53,095				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	65,713	0	10,000	0	55,713	65,713			
									Total Object Head-- I :			65,713	0	10,000	0	55,713	65,713
									Total Sub Head :			65,713	0	10,000	0	55,713	65,713
									Total Minor Head 109 :			65,713	0	10,000	0	55,713	65,713
									Total Sub Major Head 0 :			16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908
									Total Major Head 2401 :			16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908
		Total of Month :			16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908							
		Month of Account:		JUN/2023													
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	6,85,460	0	91,400	0	5,94,060	6,85,460			
						Voted-Sixth-Schedule-Khasi	201	Voucher	3,66,800	3,000	13,000	11,000	3,39,800	3,63,800			
						Voted-Sixth-Schedule-Khasi	743	Voucher	98,300	0	0	0	98,300	98,300			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	745	Voucher	48,800	0	0	0	0	48,800	48,800	
					Total Object Head-- 1 :				11,99,360	3,000	1,04,400	11,000	10,80,960	11,96,360		
					02. Wages	Voted-Sixth-Schedule-Khasi	487	Voucher	1,46,568	0	0	0	1,46,568	1,46,568		
					Total Object Head-- 2 :				1,46,568	0	0	0	1,46,568	1,46,568		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	436	Voucher	36,097	0	0	0	36,097	36,097		
					Total Object Head-- 11 :				36,097	0	0	0	36,097	36,097		
		Total Sub Head :				13,82,025	3,000	1,04,400	11,000	12,63,625	13,79,025					
		Total Minor Head 1 :				13,82,025	3,000	1,04,400	11,000	12,63,625	13,79,025					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	54,546	0	8,200	0	46,346	54,546		
						Voted-Sixth-Schedule-Khasi	200	Voucher	3,00,549	2,000	0	11,000	2,87,549	2,98,549		
						Voted-Sixth-Schedule-Khasi	753	Voucher	7,260	0	0	0	7,260	7,260		
					Total Object Head-- 1 :				3,62,355	2,000	8,200	11,000	3,41,155	3,60,355		
					Total Sub Head :				3,62,355	2,000	8,200	11,000	3,41,155	3,60,355		
					Total Minor Head 103 :				3,62,355	2,000	8,200	11,000	3,41,155	3,60,355		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	65,713	0	10,000	0	55,713	65,713		
					Total Object Head-- 1 :				65,713	0	10,000	0	55,713	65,713		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001		District Agriculture Officer Ri-Bhoi District Nongpoh												
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field			Total Sub Head :				65,713	0	10,000		0	55,713	65,713
						Total Minor Head 109 :				65,713	0	10,000		0	55,713	65,713
						Total Sub Major Head 0 :				18,10,093	5,000	1,22,600		22,000	16,60,493	18,05,093
						Total Major Head 2401 :				18,10,093	5,000	1,22,600		22,000	16,60,493	18,05,093
						Total of Month :				18,10,093	5,000	1,22,600		22,000	16,60,493	18,05,093
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	7,05,120	0	71,400		0	6,33,720	7,05,120
							Voted-Sixth-Schedule-Khasi	91	Voucher	3,76,560	3,000	13,000		11,000	3,49,560	3,73,560
						Total Object Head-- 1 :				10,81,680	3,000	84,400		11,000	9,83,280	10,78,680
						02. Wages	Voted-Sixth-Schedule-Khasi	620	Voucher	1,41,840	0	0		0	1,41,840	1,41,840
						Total Object Head-- 2 :				1,41,840	0	0		0	1,41,840	1,41,840
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	781	Voucher	87,280	0	0		0	87,280	87,280
						Total Object Head-- 11 :				87,280	0	0		0	87,280	87,280
						Total Sub Head :				13,10,800	3,000	84,400		11,000	12,12,400	13,07,800

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department :		Agriculture Department																																	
Treasury :		Nongpoh Treasury																																	
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh																																	
Month of Account:		JUL/2023																																	
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																							8009    -    7610												
2401			00		001		Total Minor Head    I :										13,10,800		3,000		84,400		11,000		12,12,400		13,07,800								
			103		(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		234		Voucher		39,080		0		0		0		39,080		39,080										
									Voted-Sixth-Schedule-Khasi		235		Voucher		55,998		0		8,200		0		47,798		55,998										
									Voted-Sixth-Schedule-Khasi		89		Voucher		3,08,365		2,000		0		11,000		2,95,365		3,06,365										
									Total Object Head--    I :										4,03,443		2,000		8,200		11,000		3,82,243		4,01,443						
							06. Medical Treatment		Voted-Sixth-Schedule-Khasi		898		Voucher		3,00,000		0		0		0		3,00,000		3,00,000										
									Voted-Sixth-Schedule-Khasi		899		Voucher		2,39,398		0		0		0		2,39,398		2,39,398										
									Voted-Sixth-Schedule-Khasi		900		Voucher		63,550		0		0		0		63,550		63,550										
									Total Object Head--    6 :										6,02,948		0		0		0		6,02,948		6,02,948						
									Total Sub Head    :										10,06,391		2,000		8,200		11,000		9,85,191		10,04,391						
									Total Minor Head    103 :										10,06,391		2,000		8,200		11,000		9,85,191		10,04,391						
					109			(04) Demonstration In Cultivator'S Field		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		229		Voucher		67,449		0		10,000		0		57,449		67,449					
														Voted-Sixth-Schedule-Khasi		93		Voucher		8,680		0		0		0		8,680		8,680					
														Total Object Head--    I :										76,129		0		10,000		0		66,129		76,129	
														Total Sub Head    :										76,129		0		10,000		0		66,129		76,129	
												Total Minor Head    109 :										76,129		0		10,000		0		66,129		76,129			
												Total Minor Head    109 :										76,129		0		10,000		0		66,129		76,129			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00						Total Sub Major Head    0 :				23,93,320	5,000	1,02,600	22,000	22,63,720	23,88,320	
							Total Major Head    2401 :				23,93,320	5,000	1,02,600	22,000	22,63,720	23,88,320	
							Total of Month    :				23,93,320	5,000	1,02,600	22,000	22,63,720	23,88,320	
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	Voucher	7,08,384	0	71,600	0	6,36,784	7,08,384		
							Voted-Sixth-Schedule-Khasi	220	Voucher	3,85,099	3,000	13,000	11,000	3,58,099	3,82,099		
						Total Object Head--    1 :				10,93,483	3,000	84,600	11,000	9,94,883	10,90,483		
					02. Wages		Voted-Sixth-Schedule-Khasi	517	Voucher	1,36,245	0	0	0	1,36,245	1,36,245		
							Voted-Sixth-Schedule-Khasi	518	Voucher	15,197	0	0	0	15,197	15,197		
						Total Object Head--    2 :				1,51,442	0	0	0	1,51,442	1,51,442		
		Total Sub Head    :								12,44,925	3,000	84,600	11,000	11,46,325	12,41,925		
		Total Minor Head    1 :								12,44,925	3,000	84,600	11,000	11,46,325	12,41,925		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	219	Voucher	3,14,834	2,000	0	11,000	3,01,834	3,12,834		
							Voted-Sixth-Schedule-Khasi	239	Voucher	57,604	0	8,200	0	49,404	57,604		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District   Nongpoh													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	313	Voucher	8,783	0	0	0	8,783	8,783		
					Voted-Sixth-Schedule-Khasi	314	Voucher	37,871	0	0	0	37,871	37,871		
					Total Object Head-- I :				4,19,092	2,000	8,200	11,000	3,97,892	4,17,092	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	652	Voucher	23,920	0	0	0	23,920	23,920		
					Total Object Head-- II :				23,920	0	0	0	23,920	23,920	
				Total Sub Head :				4,43,012	2,000	8,200	11,000	4,21,812	4,41,012		
		Total Minor Head 103 :				4,43,012	2,000	8,200	11,000	4,21,812	4,41,012				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	69,380	0	10,000	0	59,380	69,380	
						Total Object Head-- I :				69,380	0	10,000	0	59,380	69,380
						Total Sub Head :				69,380	0	10,000	0	59,380	69,380
					Total Minor Head 109 :				69,380	0	10,000	0	59,380	69,380	
					Total Sub Major Head 0 :				17,57,317	5,000	1,02,800	22,000	16,27,517	17,52,317	
Total Major Head 2401 :					17,57,317	5,000	1,02,800	22,000	16,27,517	17,52,317					
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	344	Voucher	26,784	0	0	0	26,784	26,784	
						Voted-Sixth-Schedule-Khasi	345	Voucher	25,920	0	0	0	25,920	25,920	
						Voted-Sixth-Schedule-Khasi	346	Voucher	25,920	0	0	0	25,920	25,920	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				78,624	0	0	0	78,624	78,624	
						Total Sub Head :				78,624	0	0	0	78,624	78,624	
						Total Minor Head 4 :				78,624	0	0	0	78,624	78,624	
						Total Sub Major Head 1 :				78,624	0	0	0	78,624	78,624	
						Total Major Head 2415 :				78,624	0	0	0	78,624	78,624	
Total of Month :										18,35,941	5,000	1,02,800	22,000	17,06,141	18,30,941	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	7,25,684	0	71,900	0	6,53,784	7,25,684		
						Voted-Sixth-Schedule-Khasi	175	Voucher	17,300	0	0	0	17,300	17,300		
						Voted-Sixth-Schedule-Khasi	177	Voucher	3,85,099	0	13,000	11,000	3,61,099	3,85,099		
						Total Object Head-- 1 :				11,28,083	0	84,900	11,000	10,32,183	11,28,083	
					02. Wages	Voted-Sixth-Schedule-Khasi	577	Voucher	1,48,490	0	0	0	1,48,490	1,48,490		
					Total Object Head-- 2 :				1,48,490	0	0	0	1,48,490	1,48,490		
Total Sub Head :										12,76,573	0	84,900	11,000	11,80,673	12,76,573	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	Total Minor Head    1 :								12,76,573	0	84,900	11,000	11,80,673	12,76,573		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	3,61,488	0	0	11,000	3,50,488	3,61,488				
		Voted-Sixth-Schedule-Khasi				181	Voucher	57,604	0	8,200	0	49,404	57,604					
		Voted-Sixth-Schedule-Khasi				740	Voucher	17,618	0	0	0	17,618	17,618					
		Total Object Head-- 1 :				4,36,710	0	8,200	11,000	4,17,510	4,36,710							
		Total Sub Head :								4,36,710	0	8,200	11,000	4,17,510	4,36,710			
		Total Minor Head    103 :								4,36,710	0	8,200	11,000	4,17,510	4,36,710			
		109	(04) Demonstration In Cultivator'S Field		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	69,380	0	10,000	0	59,380	69,380				
		Total Object Head-- 1 :				69,380	0	10,000	0	59,380	69,380							
		Total Sub Head :								69,380	0	10,000	0	59,380	69,380			
		Total Minor Head    109 :								69,380	0	10,000	0	59,380	69,380			
		Total Sub Major Head    0 :								17,82,663	0	1,03,100	22,000	16,57,563	17,82,663			
		Total Major Head    2401 :								17,82,663	0	1,03,100	22,000	16,57,563	17,82,663			
		Total of Month :								17,82,663	0	1,03,100	22,000	16,57,563	17,82,663			
		Total of DDO    200001 :								1,10,59,069	25,000	7,09,900	1,32,000	1,01,92,169	1,10,34,069			
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200001	District Agriculture Officer Ri-Bhoi District Nongpoh					
DDO wise Total ( Original +Reconciliation+IA) :						1,10,34,069	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65,92,126
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,79,256
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,23,377
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,21,790
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	6,02,948
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	23,920
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,12,028
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	78,624
						1,10,34,069	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	2,78,472	32,190	19,960		0	2,26,322	2,46,282	
						Voted-Sixth-Schedule-Khasi	185	Voucher	2,02,039	0	27,550	0	1,74,489	2,02,039		
						Total Object Head-- I :			4,80,511	32,190	47,510	0	4,00,811	4,48,321		
						Total Sub Head :			4,80,511	32,190	47,510	0	4,00,811	4,48,321		
						Total Minor Head I :			4,80,511	32,190	47,510	0	4,00,811	4,48,321		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	67,392	0	0	0	67,392	67,392		
						Voted-Sixth-Schedule-Khasi	172	Voucher	27,366	0	0	0	27,366	27,366		
						Voted-Sixth-Schedule-Khasi	173	Voucher	4,67,697	0	24,750	0	4,42,947	4,67,697		
						Total Object Head-- I :			5,62,455	0	24,750	0	5,37,705	5,62,455		
						Total Sub Head :			5,62,455	0	24,750	0	5,37,705	5,62,455		
						Total Minor Head 119 :			5,62,455	0	24,750	0	5,37,705	5,62,455		
						Total Sub Major Head 0 :			10,42,966	32,190	72,260	0	9,38,516	10,10,776		
						Total Major Head 2401 :			10,42,966	32,190	72,260	0	9,38,516	10,10,776		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	33,734	0	0	0	33,734	33,734		
						Total Object Head-- I :			33,734	0	0	0	33,734	33,734		
					02. Wages	Voted-Sixth-Schedule-Khasi	465	Voucher	16,554	0	0	0	16,554	16,554		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				16,554	0	0	0	16,554	16,554		
						Total Sub Head :				50,288	0	0	0	50,288	50,288		
						Total Minor Head 4 :				50,288	0	0	0	50,288	50,288		
						Total Sub Major Head 1 :				50,288	0	0	0	50,288	50,288		
						Total Major Head 2415 :				50,288	0	0	0	50,288	50,288		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				211	Voucher	1,02,706	0	25,000	0	77,706	1,02,706
						Total Object Head-- 1 :				1,02,706	0	25,000	0	77,706	1,02,706		
						Total Sub Head :				1,02,706	0	25,000	0	77,706	1,02,706		
						Total Minor Head 101 :				1,02,706	0	25,000	0	77,706	1,02,706		
						Total Sub Major Head 1 :				1,02,706	0	25,000	0	77,706	1,02,706		
						Total Major Head 2435 :				1,02,706	0	25,000	0	77,706	1,02,706		
Total of Month :										11,95,960	32,190	97,260	0	10,66,510	11,63,770		
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				201	Voucher	2,78,472	0	19,960	0	2,58,512	2,78,472
						Voted-Sixth-				206	Voucher	2,02,039	0	27,550	0	1,74,489	2,02,039

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,80,511	0	47,510	0	4,33,001	4,80,511	
					02. Wages	Voted-Sixth-Schedule-Khasi	672	Voucher	59,892	0	0	0	59,892	59,892		
						Voted-Sixth-Schedule-Khasi	673	Voucher	57,960	0	0	0	57,960	57,960		
						Total Object Head-- 2 :				1,17,852	0	0	0	1,17,852	1,17,852	
					Total Sub Head :				5,98,363	0	47,510	0	5,50,853	5,98,363		
					Total Minor Head 1 :				5,98,363	0	47,510	0	5,50,853	5,98,363		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	67,392	0	0	0	67,392	67,392		
						Voted-Sixth-Schedule-Khasi	208	Voucher	4,67,697	0	27,500	0	4,40,197	4,67,697		
						Voted-Sixth-Schedule-Khasi	210	Voucher	27,366	0	0	0	27,366	27,366		
						Total Object Head-- 1 :				5,62,455	0	27,500	0	5,34,955	5,62,455	
						Total Sub Head :				5,62,455	0	27,500	0	5,34,955	5,62,455	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	674	Voucher	2,19,321	0	0	0	2,19,321
		Voted-Sixth-Schedule-Khasi	675	Voucher	2,17,872				0	0	0	2,17,872	2,17,872			
Voted-Sixth-Schedule-Khasi	676	Voucher	1,69,446	0	0				0	1,69,446	1,69,446					
Voted-Sixth-Schedule-Khasi	677	Voucher	1,63,980	0	0				0	1,63,980	1,63,980					
Voted-Sixth-Schedule-Khasi	678	Voucher	1,21,671	0	0				0	1,21,671	1,21,671					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	679	Voucher	1,18,494	0	0	0	0	1,18,494	1,18,494
						Voted-Sixth-Schedule-Khasi	680	Voucher	1,42,569	0	0	0	0	1,42,569	1,42,569
						Voted-Sixth-Schedule-Khasi	681	Voucher	1,37,970	0	0	0	0	1,37,970	1,37,970
						Total Object Head-- 2 :			12,91,323	0	0	0	0	12,91,323	12,91,323
						Total Sub Head :			12,91,323	0	0	0	0	12,91,323	12,91,323
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	682	Voucher	1,49,730	0	0	0	0	1,49,730	1,49,730
						Voted-Sixth-Schedule-Khasi	683	Voucher	1,35,240	0	0	0	0	1,35,240	1,35,240
						Total Object Head-- 2 :			2,84,970	0	0	0	0	2,84,970	2,84,970
						Total Sub Head :			2,84,970	0	0	0	0	2,84,970	2,84,970
			Total Minor Head 119 :			21,38,748	0	27,500	0	0	21,11,248	21,38,748			
Total Sub Major Head 0 :			27,37,111	0	75,010	0	0	26,62,101	27,37,111						
Total Major Head 2401 :			27,37,111	0	75,010	0	0	26,62,101	27,37,111						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	285	Voucher	33,734	0	0	0	0	33,734	33,734
						Total Object Head-- 1 :			33,734	0	0	0	0	33,734	33,734
					02. Wages	Voted-Sixth-Schedule-Khasi	470	Voucher	16,020	0	0	0	0	16,020	16,020
						Total Object Head-- 2 :			16,020	0	0	0	0	16,020	16,020

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories			Total Sub Head :			49,754	0	0	0		49,754	49,754			
						Total Minor Head    4 :			49,754	0	0	0		49,754	49,754			
						Total Sub Major Head    1 :			49,754	0	0	0		49,754	49,754			
						Total Major Head    2415 :			49,754	0	0	0		49,754	49,754			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	1,02,706	0	28,000	0		74,706	1,02,706			
									Total Object Head-- 1 :			1,02,706	0	28,000	0		74,706	1,02,706
									Total Sub Head :			1,02,706	0	28,000	0		74,706	1,02,706
									Total Minor Head    101 :			1,02,706	0	28,000	0		74,706	1,02,706
									Total Sub Major Head    1 :			1,02,706	0	28,000	0		74,706	1,02,706
									Total Major Head    2435 :			1,02,706	0	28,000	0		74,706	1,02,706
Total of Month :									28,89,571	0	1,03,010	0		27,86,561	28,89,571			
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	2,02,039	0	27,550	0		1,74,489	2,02,039			
							507	Voucher	2,78,472	0	19,960	0		2,58,512	2,78,472			

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Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	26,840	0	0	0	0	26,840	26,840	
					Voted-Sixth-Schedule-Khasi	761	Voucher	2,040	0	0	0	2,040	2,040		
					Voted-Sixth-Schedule-Khasi	839	Voucher	39,920	0	0	0	39,920	39,920		
					Total Object Head-- 1 :				5,49,311	0	47,510	0	5,01,801	5,49,311	
				02. Wages	Voted-Sixth-Schedule-Khasi	767	Voucher	59,892	0	0	0	59,892	59,892		
					Total Object Head-- 2 :				59,892	0	0	0	59,892	59,892	
				Total Sub Head :				6,09,203	0	47,510	0	5,61,693	6,09,203		
				Total Minor Head 1 :				6,09,203	0	47,510	0	5,61,693	6,09,203		
				119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	67,392	0	0	0	67,392	67,392
							Voted-Sixth-Schedule-Khasi	202	Voucher	27,366	0	0	0	27,366	27,366
		Voted-Sixth-Schedule-Khasi	508				Voucher	4,67,697	0	27,500	0	4,40,197	4,67,697		
		Voted-Sixth-Schedule-Khasi	739				Voucher	9,120	0	0	0	9,120	9,120		
		Voted-Sixth-Schedule-Khasi	760				Voucher	63,580	0	0	0	63,580	63,580		
		Voted-Sixth-Schedule-Khasi	763				Voucher	3,680	0	0	0	3,680	3,680		
		Total Object Head-- 1 :					6,38,835	0	27,500	0	6,11,335	6,38,835			
Total Sub Head :							6,38,835	0	27,500	0	6,11,335	6,38,835			

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Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	769	Voucher	2,24,898	0	0	0	2,24,898	2,24,898	
						Voted-Sixth-Schedule-Khasi	771	Voucher	1,69,446	0	0	0	1,69,446	1,69,446	
						Voted-Sixth-Schedule-Khasi	773	Voucher	1,42,569	0	0	0	1,42,569	1,42,569	
						Voted-Sixth-Schedule-Khasi	774	Voucher	1,23,807	0	0	0	1,23,807	1,23,807	
						Total Object Head-- 2 :			6,60,720	0	0	0	6,60,720	6,60,720	
						Total Sub Head :			6,60,720	0	0	0	6,60,720	6,60,720	
						Total Minor Head    119 :			12,99,555	0	27,500	0	12,72,055	12,99,555	
						Total Sub Major Head    0 :			19,08,758	0	75,010	0	18,33,748	19,08,758	
						Total Major Head    2401 :			19,08,758	0	75,010	0	18,33,748	19,08,758	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	33,734	0	0	0	33,734	33,734	
						Voted-Sixth-Schedule-Khasi	808	Voucher	4,540	0	0	0	4,540	4,540	
						Total Object Head-- 1 :			38,274	0	0	0	38,274	38,274	
					02. Wages	Voted-Sixth-Schedule-Khasi	272	Voucher	16,554	0	0	0	16,554	16,554	
						Total Object Head-- 2 :			16,554	0	0	0	16,554	16,554	
						Total Sub Head :			54,828	0	0	0	54,828	54,828	
						Total Minor Head    4 :			54,828	0	0	0	54,828	54,828	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Nongpoh Treasury																										
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																										
Month of Account:		JUN/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2415		01								Total Sub Major Head    I :								54,828		0		0    0			54,828		54,828	
										Total Major Head    2415 :								54,828		0		0    0			54,828		54,828	
2435		01		101		(01) Agricultural Marketing Organisation Including Subsidy		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		449		Voucher		1,02,706		0		28,000    0			74,706		1,02,706	
										Voted-Sixth-Schedule-Khasi		806		Voucher				13,800		0		0    0			13,800		13,800	
										Total Object Head--    I :								1,16,506		0		28,000    0			88,506		1,16,506	
										Total Sub Head :								1,16,506		0		28,000    0			88,506		1,16,506	
										Total Minor Head    101 :								1,16,506		0		28,000    0			88,506		1,16,506	
										Total Sub Major Head    I :								1,16,506		0		28,000    0			88,506		1,16,506	
										Total Major Head    2435 :								1,16,506		0		28,000    0			88,506		1,16,506	
										Total of Month    :								20,80,092		0		1,03,010    0			19,77,082		20,80,092	
Month of Account:		JUL/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401		00		001		(04) District Offices (Horticulture)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		231		Voucher		2,07,407		0		27,550    0			1,79,857		2,07,407	
										Voted-Sixth-Schedule-Khasi		257		Voucher				2,86,456		0		19,960    0			2,66,496		2,86,456	
										Total Object Head--    I :								4,93,863		0		47,510    0			4,46,353		4,93,863	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	885	Voucher	4,148	0	0	0	4,148	4,148				
						Voted-Sixth-Schedule-Khasi	889	Voucher	60,000	0	0	0	60,000	60,000				
						Total Object Head-- 2 :			64,148	0	0	0	64,148	64,148				
						Total Sub Head :			5,58,011	0	47,510	0	5,10,501	5,58,011				
						Total Minor Head 1 :			5,58,011	0	47,510	0	5,10,501	5,58,011				
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	28,082	0	0	0	28,082	28,082
										Voted-Sixth-Schedule-Khasi	230	Voucher	4,80,365	0	27,500	0	4,52,865	4,80,365
										Voted-Sixth-Schedule-Khasi	258	Voucher	69,216	0	0	0	69,216	69,216
		Total Object Head-- 1 :			5,77,663					0	27,500	0	5,50,163	5,77,663				
		Total Sub Head :			5,77,663					0	27,500	0	5,50,163	5,77,663				
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi					886	Voucher	15,752	0	0	0	15,752	15,752	
					Voted-Sixth-Schedule-Khasi					887	Voucher	11,773	0	0	0	11,773	11,773	
					Voted-Sixth-Schedule-Khasi					888	Voucher	1,69,770	0	0	0	1,69,770	1,69,770	
					Voted-Sixth-Schedule-Khasi	890	Voucher	2,22,685	0	0	0	2,22,685	2,22,685					
					Voted-Sixth-Schedule-Khasi	894	Voucher	1,07,829	0	0	0	1,07,829	1,07,829					
					Voted-Sixth-Schedule-Khasi	895	Voucher	8,479	0	0	0	8,479	8,479					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	896	Voucher	1,41,936	0	0	0	1,41,936	1,41,936			
						Voted-Sixth-Schedule-Khasi	897	Voucher	9,882	0	0	0	9,882	9,882			
						Total Object Head-- 2 :				6,88,106	0	0	0	6,88,106	6,88,106		
						Total Sub Head :				6,88,106	0	0	0	6,88,106	6,88,106		
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	891	Voucher	1,46,832	0	0	0	1,46,832	1,46,832
									Voted-Sixth-Schedule-Khasi	892	Voucher	1,45,500	0	0	0	1,45,500	1,45,500
			Voted-Sixth-Schedule-Khasi	893	Voucher				10,370	0	0	0	10,370	10,370			
			Total Object Head-- 2 :				3,02,702	0	0	0	3,02,702	3,02,702					
			Total Sub Head :				3,02,702	0	0	0	3,02,702	3,02,702					
			Total Minor Head 119 :				15,68,471	0	27,500	0	15,40,971	15,68,471					
			Total Sub Major Head 0 :				21,26,482	0	75,010	0	20,51,472	21,26,482					
			Total Major Head 2401 :				21,26,482	0	75,010	0	20,51,472	21,26,482					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	34,642	0	0	0	34,642	34,642			
						Total Object Head-- 1 :				34,642	0	0	0	34,642	34,642		
					02. Wages	Voted-Sixth-Schedule-Khasi	1002	Voucher	16,590	0	0	0	16,590	16,590			
						Voted-Sixth-Schedule-Khasi	1003	Voucher	1,159	0	0	0	1,159	1,159			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				17,749	0	0	0	17,749	17,749	
						Total Sub Head :				52,391	0	0	0	52,391	52,391	
						Total Minor Head 4 :				52,391	0	0	0	52,391	52,391	
						Total Sub Major Head 1 :				52,391	0	0	0	52,391	52,391	
						Total Major Head 2415 :				52,391	0	0	0	52,391	52,391	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		198	Voucher	1,05,466	0	28,000	0	77,466	1,05,466	
						Total Object Head-- 1 :				1,05,466	0	28,000	0	77,466	1,05,466	
						Total Sub Head :				1,05,466	0	28,000	0	77,466	1,05,466	
						Total Minor Head 101 :				1,05,466	0	28,000	0	77,466	1,05,466	
						Total Sub Major Head 1 :				1,05,466	0	28,000	0	77,466	1,05,466	
Total Major Head 2435 :				1,05,466	0	28,000	0	77,466	1,05,466							
Total of Month :										22,84,339	0	1,03,010	0	21,81,329	22,84,339	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		145	Voucher	2,86,456	0	19,960	0	2,66,496	2,86,456	
						Voted-Sixth-		218	Voucher	2,13,617	0	27,700	0	1,85,917	2,13,617	

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002     District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,00,073	0	47,660	0		4,52,413	5,00,073
					02. Wages	Voted-Sixth-Schedule-Khasi	654	Voucher	62,000	0	0	0	62,000	62,000	
					Total Object Head-- 2 :			62,000	0	0	0	62,000	62,000		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	650	Voucher	20,160	0	0	0	20,160	20,160	
					Total Object Head-- 11 :			20,160	0	0	0	20,160	20,160		
					Total Sub Head :			5,82,233	0	47,660	0	5,34,573	5,82,233		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	316	Voucher	1,34,338	0	0	0	1,34,338	1,34,338	
						Voted-Sixth-Schedule-Khasi	317	Voucher	38,088	0	0	0	38,088	38,088	
					Total Object Head-- 14 :			1,72,426	0	0	0	1,72,426	1,72,426		
				Total Sub Head :			1,72,426	0	0	0	1,72,426	1,72,426			
				Total Minor Head 1 :			7,54,659	0	47,660	0	7,06,999	7,54,659			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	69,216	0	0	0	69,216	69,216	
						Voted-Sixth-Schedule-Khasi	216	Voucher	4,92,522	0	27,500	0	4,65,022	4,92,522	
						Voted-Sixth-Schedule-Khasi	217	Voucher	28,082	0	0	0	28,082	28,082	
						Voted-Sixth-Schedule-Khasi	315	Voucher	15,144	0	0	0	15,144	15,144	
						Total Object Head-- 1 :			6,04,964	0	27,500	0	5,77,464	6,04,964	

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002      District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		Total Sub Head :					6,04,964	0	27,500		0	5,77,464	6,04,964
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		761	Voucher	2,37,609	0	0		0	2,37,609	2,37,609
						Voted-Sixth-Schedule-Khasi		762	Voucher	1,22,958	0	0		0	1,22,958	1,22,958
						Voted-Sixth-Schedule-Khasi		763	Voucher	1,46,697	0	0		0	1,46,697	1,46,697
						Voted-Sixth-Schedule-Khasi		765	Voucher	1,75,429	0	0		0	1,75,429	1,75,429
					Total Object Head-- 2 :					6,82,693	0	0		0	6,82,693	6,82,693
					Total Sub Head :					6,82,693	0	0		0	6,82,693	6,82,693
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		764	Voucher	1,47,500	0	0		0	1,47,500	1,47,500
					Total Object Head-- 2 :					1,47,500	0	0		0	1,47,500	1,47,500
					Total Sub Head :					1,47,500	0	0		0	1,47,500	1,47,500
			Total Minor Head				119 :			14,35,157	0	27,500		0	14,07,657	14,35,157
			Total Sub Major Head				0 :			21,89,816	0	75,160		0	21,14,656	21,89,816
			Total Major Head				2401 :			21,89,816	0	75,160		0	21,14,656	21,89,816
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		226	Voucher	35,664	0	0		0	35,664	35,664
					Total Object Head-- 1 :					35,664	0	0		0	35,664	35,664

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Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	665	Voucher	17,143	0	0	0		17,143	17,143
					Total Object Head-- 2 :				17,143	0	0	0		17,143	17,143
					Total Sub Head :				52,807	0	0	0		52,807	52,807
					Total Minor Head 4 :				52,807	0	0	0		52,807	52,807
					Total Sub Major Head 1 :				52,807	0	0	0		52,807	52,807
					Total Major Head 2415 :				52,807	0	0	0		52,807	52,807
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	1,08,584	0	28,000	0		80,584	1,08,584
					Total Object Head-- 1 :				1,08,584	0	28,000	0		80,584	1,08,584
					Total Sub Head :				1,08,584	0	28,000	0		80,584	1,08,584
					Total Minor Head 101 :				1,08,584	0	28,000	0		80,584	1,08,584
					Total Sub Major Head 1 :				1,08,584	0	28,000	0		80,584	1,08,584
					Total Major Head 2435 :				1,08,584	0	28,000	0		80,584	1,08,584
Total of Month :									23,51,207	0	1,03,160	0		22,48,047	23,51,207
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	2,13,617	0	27,700	0	1,85,917	2,13,617		
						Voted-Sixth-Schedule-Khasi	361	Voucher	2,94,616	0	20,300	0	2,74,316	2,94,616		
						Total Object Head-- 1 :			5,08,233	0	48,000	0	4,60,233	5,08,233		
					02. Wages	Voted-Sixth-Schedule-Khasi	744	Voucher	62,000	0	0	0	62,000	62,000		
						Total Object Head-- 2 :			62,000	0	0	0	62,000	62,000		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	530	Voucher	59,840	0	0	0	59,840	59,840		
						Total Object Head-- 11 :			59,840	0	0	0	59,840	59,840		
					Total Sub Head :			6,30,073	0	48,000	0	5,82,073	6,30,073			
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	815	Voucher	2,930	0	0	0	2,930	2,930			
					Total Object Head-- 14 :			2,930	0	0	0	2,930	2,930			
					Total Sub Head :			2,930	0	0	0	2,930	2,930			
		Total Minor Head 1 :			6,33,003	0	48,000	0	5,85,003	6,33,003						
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	29,566	0	0	0	29,566	29,566				
				Voted-Sixth-Schedule-Khasi	187	Voucher	4,96,026	0	27,500	0	4,68,526	4,96,026				
				Voted-Sixth-Schedule-Khasi	360	Voucher	71,295	0	0	0	71,295	71,295				
				Total Object Head-- 1 :			5,96,887	0	27,500	0	5,69,387	5,96,887				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																				
Month of Account:		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	531	Voucher	20,733	0	0	0		20,733	20,733							
									20,733	0	0	0		20,733	20,733							
									Total Object Head-- 6 :							20,733	0	0	0		20,733	20,733
									Total Sub Head :							6,17,620	0	27,500	0		5,90,120	6,17,620
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	742	Voucher	2,33,950	0	0	0		2,33,950	2,33,950							
						Voted-Sixth-Schedule-Khasi	746	Voucher	1,24,193	0	0	0		1,24,193	1,24,193							
						Voted-Sixth-Schedule-Khasi	816	Voucher	1,75,429	0	0	0		1,75,429	1,75,429							
						Total Object Head-- 2 :							5,33,572	0	0	0		5,33,572	5,33,572			
						Total Sub Head :							5,33,572	0	0	0		5,33,572	5,33,572			
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	817	Voucher	1,44,000	0	0	0		1,44,000	1,44,000				
									Total Object Head-- 2 :							1,44,000	0	0	0		1,44,000	1,44,000
			Total Sub Head :							1,44,000	0	0	0		1,44,000	1,44,000						
			Total Minor Head 119 :							12,95,192	0	27,500	0		12,67,692	12,95,192						
			Total Sub Major Head 0 :							19,28,195	0	75,500	0		18,52,695	19,28,195						
Total Major Head 2401 :							19,28,195	0	75,500	0		18,52,695	19,28,195									
2415			01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	35,664	0	0	0		35,664	35,664					
											35,664	0	0	0		35,664	35,664					
Total Object Head-- 1 :							35,664	0	0	0		35,664	35,664									

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	925	Voucher	16,590	0	0	0	16,590	16,590				
									Total Object Head-- 2 :				16,590	0	0	0	16,590	16,590
									Total Sub Head :				52,254	0	0	0	52,254	52,254
									Total Minor Head 4 :				52,254	0	0	0	52,254	52,254
									Total Sub Major Head 1 :				52,254	0	0	0	52,254	52,254
									Total Major Head 2415 :				52,254	0	0	0	52,254	52,254
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,08,584	0	28,000	0	80,584	1,08,584				
									Total Object Head-- 1 :				1,08,584	0	28,000	0	80,584	1,08,584
									Total Sub Head :				1,08,584	0	28,000	0	80,584	1,08,584
									Total Minor Head 101 :				1,08,584	0	28,000	0	80,584	1,08,584
									Total Sub Major Head 1 :				1,08,584	0	28,000	0	80,584	1,08,584
									Total Major Head 2435 :				1,08,584	0	28,000	0	80,584	1,08,584
Total of Month :									20,89,033	0	1,03,500	0	19,85,533	20,89,033				
Total of DDO 200002 :									1,28,90,202	32,190	6,12,950	0	1,22,45,062	1,28,58,012				
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :															1,28,58,012			

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,80,312
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,65,892
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	80,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,75,356
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35,43,259
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	20,733
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	38,56,414
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,79,172
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,11,712
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,00,610
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,44,552
							1,28,58,012

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003   Horticulture Development Officer   Ginger Dev. Station Umsning (Chd)   Nongpoh														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher		87,064	0	6,100	3,300		77,664	87,064
										87,064	0	6,100	3,300		77,664	87,064
									Total Object Head-- I :							
									Total Sub Head :							
									Total Minor Head I :							
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher		37,506	0	0	0		37,506	37,506
										37,506	0	0	0		37,506	37,506
									Total Object Head-- I :							
									Total Sub Head :							
									Total Minor Head 108 :							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher		59,516	0	0	1,100		58,416	59,516
										59,516	0	0	1,100		58,416	59,516
									Total Object Head-- I :							
									Total Sub Head :							
									Total Minor Head 119 :							
		Total Sub Major Head 0 :								1,84,086	0	6,100	4,400		1,73,586	1,84,086
		Total Major Head 2401 :								1,84,086	0	6,100	4,400		1,73,586	1,84,086
		Total of Month :								1,84,086	0	6,100	4,400		1,73,586	1,84,086
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :		Agriculture Department																							
Treasury		Nongpoh Treasury																							
D.D.O. :		200003   Horticulture Development Officer   Ginger Dev. Station Umsning (Chd)   Nongpoh																							
Month of Account:		MAY/2023																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	87,064	0	6,100	3,300		77,664	87,064										
									Total Object Head-- 1 :							87,064	0	6,100	3,300		77,664	87,064			
									Total Sub Head :							87,064	0	6,100	3,300		77,664	87,064			
									Total Minor Head 1 :							87,064	0	6,100	3,300		77,664	87,064			
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	37,506	0	0	0		37,506	37,506										
									Total Object Head-- 1 :							37,506	0	0	0		37,506	37,506			
									Total Sub Head :							37,506	0	0	0		37,506	37,506			
									Total Minor Head 108 :							87,064	0	6,100	3,300		77,664	87,064			
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	552	Voucher	3,99,715	0	0	0		3,99,715	3,99,715										
									Voted-Sixth-Schedule-Khasi	553	Voucher	78,213	0	0	0		78,213	78,213							
												Total Object Head-- 2 :							4,77,928	0	0	0		4,77,928	4,77,928
												Total Sub Head :							4,77,928	0	0	0		4,77,928	4,77,928
												Total Minor Head 108 :							5,15,434	0	0	0		5,15,434	5,15,434
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	59,516	0				0	1,100		58,416	59,516									
							Total Object Head-- 1 :							59,516	0	0	1,100		58,416	59,516					
							Total Sub Head :							59,516	0	0	1,100		58,416	59,516					
							Total Minor Head 119 :							59,516	0	0	1,100		58,416	59,516					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003   Horticulture Development Officer   Ginger Dev. Station Umsning (Chd)   Nongpoh														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	Total Sub Major Head    0 :							6,62,014	0	6,100	4,400		6,51,514	6,62,014	
		Total Major Head    2401 :							6,62,014	0	6,100	4,400		6,51,514	6,62,014	
		Total of Month    :							6,62,014	0	6,100	4,400		6,51,514	6,62,014	
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		204	Voucher	87,064	0	6,100	3,300		77,664	87,064
						Voted-Sixth-Schedule-Khasi		746	Voucher	11,840	0	0	0		11,840	11,840
						Total Object Head--    I :				98,904	0	6,100	3,300		89,504	98,904
						Total Sub Head    :				98,904	0	6,100	3,300		89,504	98,904
		Total Minor Head       I :								98,904	0	6,100	3,300		89,504	98,904
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		206	Voucher	37,506	0	0	0		37,506	37,506
						Voted-Sixth-Schedule-Khasi		748	Voucher	4,860	0	0	0		4,860	4,860
						Total Object Head--    I :				42,366	0	0	0		42,366	42,366
						Total Sub Head    :				42,366	0	0	0		42,366	42,366
			(22) Spices Development (Ginger/Turmeric/Large	0	02. Wages	Voted-Sixth-Schedule-Khasi		440	Voucher	4,04,427	0	0	0		4,04,427	4,04,427

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003   Horticulture Development Officer   Ginger Dev. Station Umsning (Chd)   Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Total Object Head-- 2 :			4,04,427	0	0	0	4,04,427	4,04,427		
						Total Sub Head :			4,04,427	0	0	0	4,04,427	4,04,427		
						Total Minor Head    108 :			4,46,793	0	0	0	4,46,793	4,46,793		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		205	Voucher	59,516	0	0	1,100	58,416	59,516	
						Voted-Sixth-Schedule-Khasi		750	Voucher	7,960	0	0	0	7,960	7,960	
						Total Object Head-- 1 :			67,476	0	0	1,100	66,376	67,476		
						Total Sub Head :			67,476	0	0	1,100	66,376	67,476		
						Total Minor Head    119 :			67,476	0	0	1,100	66,376	67,476		
						Total Sub Major Head    0 :			6,13,173	0	6,100	4,400	6,02,673	6,13,173		
		Total Major Head    2401 :			6,13,173	0	6,100	4,400	6,02,673	6,13,173						
		Total of Month    :			6,13,173	0	6,100	4,400	6,02,673	6,13,173						
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		228	Voucher	89,432	0	6,100	3,300	80,032	89,432	
Total Object Head-- 1 :										89,432	0	6,100	3,300	80,032	89,432	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200003    Horticulture Development Officer    Ginger Dev. Station Umsning (Chd)    Nongpoh																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	Total Sub Head :								89,432	0	6,100	3,300		80,032	89,432	
			(04) District Offices (Horticulture)															
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)					0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	883	Voucher	49,536	0	0	0	49,536	49,536
										Voted-Sixth-Schedule-Khasi	884	Voucher	67,465	0	0	0	67,465	67,465
			Total Object Head-- 14 :									1,17,001	0	0	0	1,17,001	1,17,001	
			Total Sub Head :									1,17,001	0	0	0	1,17,001	1,17,001	
		Total Minor Head 1 :										2,06,433	0	6,100	3,300	1,97,033	2,06,433	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	38,478	0	0	0	38,478	38,478
			Total Object Head-- 1 :										38,478	0	0	0	38,478	38,478
			Total Sub Head :										38,478	0	0	0	38,478	38,478
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					0	02. Wages	Voted-Sixth-Schedule-Khasi	619	Voucher	3,92,107	0	0	0	3,92,107	3,92,107
			Total Object Head-- 2 :										3,92,107	0	0	0	3,92,107	3,92,107
			Total Sub Head :										3,92,107	0	0	0	3,92,107	3,92,107
		Total Minor Head 108 :											4,30,585	0	0	0	4,30,585	4,30,585
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	61,108	0	0	1,100	60,008	61,108
			Total Object Head-- 1 :										61,108	0	0	1,100	60,008	61,108
			Total Sub Head :										61,108	0	0	1,100	60,008	61,108

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200003		Horticulture Development Officer		Ginger Dev. Station Umsning (Chd)		Nongpoh											
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	119	Total Minor Head 119 :						61,108	0	0	1,100	60,008	61,108					
			Total Sub Major Head 0 :						6,98,126	0	6,100	4,400	6,87,626	6,98,126					
			Total Major Head 2401 :						6,98,126	0	6,100	4,400	6,87,626	6,98,126					
Total of Month :									6,98,126	0	6,100	4,400	6,87,626	6,98,126					
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	92,060	0	6,200	3,300	82,560	92,060					
									Total Object Head-- 1 :						92,060	0	6,200	3,300	82,560
			Total Sub Head :						92,060	0	6,200	3,300	82,560	92,060					
			Total Minor Head 1 :						92,060	0	6,200	3,300	82,560	92,060					
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	38,478	0	0	0	38,478	38,478					
									Total Object Head-- 1 :						38,478	0	0	0	38,478
			Total Sub Head :						38,478	0	0	0	38,478	38,478					
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	465	Voucher	4,04,055	0	0	0	4,04,055	4,04,055						
								Total Object Head-- 2 :						4,04,055	0	0	0	4,04,055	4,04,055

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		200003   Horticulture Development Officer   Ginger Dev. Station Umsning (Chd)   Nongpoh																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	Total Sub Head :					4,04,055	0	0	0	4,04,055	4,04,055					
				Total Minor Head    108 :					4,42,533	0	0	0	4,42,533	4,42,533					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	61,108	0	0	1,100	60,008	61,108					
									Total Object Head--    1 :					61,108	0	0	1,100	60,008	61,108
									Total Sub Head :					61,108	0	0	1,100	60,008	61,108
									Total Minor Head    119 :					61,108	0	0	1,100	60,008	61,108
									Total Sub Major Head    0 :					5,95,701	0	6,200	4,400	5,85,101	5,95,701
									Total Major Head    2401 :					5,95,701	0	6,200	4,400	5,85,101	5,95,701
Total of Month    :					5,95,701	0	6,200	4,400	5,85,101	5,95,701									
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	92,060	0	6,200	3,300	82,560	92,060					
									Total Object Head--    1 :					92,060	0	6,200	3,300	82,560	92,060
									Total Sub Head :					92,060	0	6,200	3,300	82,560	92,060

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		200003    Horticulture Development Officer    Ginger Dev. Station Umsning (Chd)    Nongpoh																		
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	Total Minor Head    1 :					92,060	0	6,200	3,300	82,560	92,060							
			108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	38,478	0	0	0	38,478	38,478					
										Total Object Head-- 1 :					38,478	0	0	0	38,478	38,478
										Total Sub Head :					38,478	0	0	0	38,478	38,478
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	532	Voucher	4,14,449	0	0	0	4,14,449	4,14,449						
									Total Object Head-- 2 :					4,14,449	0	0	0	4,14,449	4,14,449	
		Total Sub Head :							4,14,449	0	0	0	4,14,449	4,14,449						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	61,108	0	0	1,100	60,008	61,108						
									Total Object Head-- 1 :					61,108	0	0	1,100	60,008	61,108	
									Total Sub Head :					61,108	0	0	1,100	60,008	61,108	
									Total Minor Head    108 :					4,52,927	0	0	0	4,52,927	4,52,927	
									Total Minor Head    119 :					61,108	0	0	1,100	60,008	61,108	
									Total Sub Major Head    0 :					6,06,095	0	6,200	4,400	5,95,495	6,06,095	
		Total Major Head    2401 :					6,06,095	0	6,200	4,400	5,95,495	6,06,095								
		Total of Month :					6,06,095	0	6,200	4,400	5,95,495	6,06,095								
		Total of DDO    200003 :					33,59,195	0	36,800	26,400	32,95,995	33,59,195								
		Reconciliation Portion																		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Nongpoh Treasury						
D.D.O. :	200003	Horticulture Development Officer	Ginger Dev. Station Umsning (Chd)	Nongpoh			
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						33,59,195	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,46,584
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,17,001
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,32,812
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,92,966
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,69,832
							33,59,195

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	Voucher	2,55,846	0	9,700	4,400		2,41,746	2,55,846
Total Object Head-- I :										2,55,846	0	9,700	4,400		2,41,746	2,55,846
Total Sub Head :										2,55,846	0	9,700	4,400		2,41,746	2,55,846
Total Minor Head 108 :										2,55,846	0	9,700	4,400		2,41,746	2,55,846
Total Sub Major Head 0 :										2,55,846	0	9,700	4,400		2,41,746	2,55,846
Total Major Head 2401 :										2,55,846	0	9,700	4,400		2,41,746	2,55,846
Total of Month :										2,55,846	0	9,700	4,400		2,41,746	2,55,846
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	216	Voucher	2,55,846	0	9,700	4,400		2,41,746	2,55,846
Total Object Head-- I :										2,55,846	0	9,700	4,400		2,41,746	2,55,846
					02. Wages		Voted-Sixth-Schedule-Khasi	544	Voucher	3,50,438	0	0	0		3,50,438	3,50,438
							Voted-Sixth-Schedule-Khasi	545	Voucher	15,400	0	0	0		15,400	15,400
							Voted-Sixth-Schedule-Khasi	546	Voucher	3,51,131	0	0	0		3,51,131	3,51,131
							Voted-Sixth-	547	Voucher	71,749	0	0	0		71,749	71,749

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200004   Horticulture Development Officer   Tea Development Centre Umsning															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	548	Voucher	13,552	0	0	0		13,552	13,552	
Total Object Head-- 2 :										8,02,270	0	0	0		8,02,270	8,02,270	
Total Sub Head :										10,58,116	0	9,700	4,400		10,44,016	10,58,116	
Total Minor Head 108 :										10,58,116	0	9,700	4,400		10,44,016	10,58,116	
Total Sub Major Head 0 :										10,58,116	0	9,700	4,400		10,44,016	10,58,116	
Total Major Head 2401 :										10,58,116	0	9,700	4,400		10,44,016	10,58,116	
Total of Month :										10,58,116	0	9,700	4,400		10,44,016	10,58,116	
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	207	Voucher	2,55,846	0	9,700	4,400		2,41,746	2,55,846	
							Voted-Sixth-Schedule-Khasi	663	Voucher	34,934	0	0	0		34,934	34,934	
							Voted-Sixth-Schedule-Khasi	751	Voucher	38,840	0	0	0		38,840	38,840	
Total Object Head-- 1 :										3,29,620	0	9,700	4,400		3,15,520	3,29,620	
							02. Wages	Voted-Sixth-Schedule-Khasi	437	Voucher	13,552	0	0	0		13,552	13,552
							Voted-Sixth-	438	Voucher	76,770	0	0	0		76,770	76,770	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004    Horticulture Development Officer    Tea Development Centre Umsning														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	439	Voucher	3,44,869	0	0	0		3,44,869	3,44,869
Total Object Head-- 2 :										4,35,191	0	0	0		4,35,191	4,35,191
Total Sub Head :										7,64,811	0	9,700	4,400		7,50,711	7,64,811
Total Minor Head 108 :										7,64,811	0	9,700	4,400		7,50,711	7,64,811
Total Sub Major Head 0 :										7,64,811	0	9,700	4,400		7,50,711	7,64,811
Total Major Head 2401 :										7,64,811	0	9,700	4,400		7,50,711	7,64,811
Total of Month :										7,64,811	0	9,700	4,400		7,50,711	7,64,811
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	92	Voucher	2,97,632	0	9,700	4,400		2,83,532	2,97,632
Total Object Head-- 1 :										2,97,632	0	9,700	4,400		2,83,532	2,97,632
					02. Wages		Voted-Sixth-Schedule-Khasi	664	Voucher	3,66,591	0	0	0		3,66,591	3,66,591
							Voted-Sixth-Schedule-Khasi	665	Voucher	79,020	0	0	0		79,020	79,020
							Voted-Sixth-Schedule-Khasi	666	Voucher	13,552	0	0	0		13,552	13,552
Total Object Head-- 2 :										4,59,163	0	0	0		4,59,163	4,59,163

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004   Horticulture Development Officer   Tea Development Centre Umsning														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	983	Voucher	19,350	0	0	0		19,350	19,350
Total Object Head-- 11 :										19,350	0	0	0		19,350	19,350
Total Sub Head :										7,76,145	0	9,700	4,400		7,62,045	7,76,145
Total Minor Head 108 :										7,76,145	0	9,700	4,400		7,62,045	7,76,145
Total Sub Major Head 0 :										7,76,145	0	9,700	4,400		7,62,045	7,76,145
Total Major Head 2401 :										7,76,145	0	9,700	4,400		7,62,045	7,76,145
Total of Month :										7,76,145	0	9,700	4,400		7,62,045	7,76,145
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	578	Voucher	40,275	0	0	0		40,275	40,275
Total Object Head-- 14 :										40,275	0	0	0		40,275	40,275
Total Sub Head :										40,275	0	0	0		40,275	40,275
Total Minor Head 1 :										40,275	0	0	0		40,275	40,275
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	211	Voucher	3,04,202	916	9,800	4,400		2,89,086	3,03,286
Total Object Head-- 1 :										3,04,202	916	9,800	4,400		2,89,086	3,03,286

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004   Horticulture Development Officer   Tea Development Centre Umsning														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi		579	Voucher	13,552	0	0	0	13,552	13,552	
						Voted-Sixth-Schedule-Khasi		580	Voucher	1,93,159	0	0	0	1,93,159	1,93,159	
						Voted-Sixth-Schedule-Khasi		605	Voucher	78,972	0	0	0	78,972	78,972	
						Total Object Head-- 2 :				2,85,683	0	0	0	2,85,683	2,85,683	
						Total Sub Head :				5,89,885	916	9,800	4,400	5,74,769	5,88,969	
						Total Minor Head 108 :				5,89,885	916	9,800	4,400	5,74,769	5,88,969	
						Total Sub Major Head 0 :				6,30,160	916	9,800	4,400	6,15,044	6,29,244	
Total Major Head 2401 :				6,30,160	916	9,800	4,400	6,15,044	6,29,244							
Total of Month :										6,30,160	916	9,800	4,400	6,15,044	6,29,244	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi		818	Voucher	5,480	0	0	0	5,480	5,480	
						Total Object Head-- 14 :				5,480	0	0	0	5,480	5,480	
						Total Sub Head :				5,480	0	0	0	5,480	5,480	
						Total Minor Head 1 :				5,480	0	0	0	5,480	5,480	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004   Horticulture Development Officer   Tea Development Centre Umsning														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	3,04,202	0	9,800	4,400	2,90,002	3,04,202		
					Total Object Head-- I :				3,04,202	0	9,800	4,400	2,90,002	3,04,202		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	604	Voucher	5,257	0	0	0	5,257	5,257		
						Voted-Sixth-Schedule-Khasi	606	Voucher	5,322	0	0	0	5,322	5,322		
					Total Object Head-- II :				10,579	0	0	0	10,579	10,579		
					Total Sub Head :				3,14,781	0	9,800	4,400	3,00,581	3,14,781		
					Total Minor Head 108 :				3,14,781	0	9,800	4,400	3,00,581	3,14,781		
					Total Sub Major Head 0 :				3,20,261	0	9,800	4,400	3,06,061	3,20,261		
Total Major Head 2401 :				3,20,261	0	9,800	4,400	3,06,061	3,20,261							
Total of Month :				3,20,261	0	9,800	4,400	3,06,061	3,20,261							
Total of DDO 200004 :				38,05,339	916	58,400	26,400	37,19,623	38,04,423							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																38,04,423
Summary of DDO wise expenditure																
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)			0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi							45,755

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Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200004	Horticulture Development Officer Tea Development Centre Umsning					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,46,432
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,82,307
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,929
							38,04,423

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007    Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	90,792	0	0	0	0	90,792	90,792	
						Voted-Sixth-Schedule-Khasi	178	Voucher	34,302	0	0	0	34,302	34,302		
						Total Object Head-- 1 :				1,25,094	0	0	0	1,25,094	1,25,094	
					02. Wages	Voted-Sixth-Schedule-Khasi	495	Voucher	1,93,245	0	0	0	1,93,245	1,93,245		
						Voted-Sixth-Schedule-Khasi	496	Voucher	1,49,730	0	0	0	1,49,730	1,49,730		
						Voted-Sixth-Schedule-Khasi	497	Voucher	74,676	0	0	0	74,676	74,676		
						Voted-Sixth-Schedule-Khasi	498	Voucher	82,677	0	0	0	82,677	82,677		
						Total Object Head-- 2 :				5,00,328	0	0	0	5,00,328	5,00,328	
					Total Sub Head :				6,25,422	0	0	0	6,25,422	6,25,422		
					Total Minor Head 113 :				6,25,422	0	0	0	6,25,422	6,25,422		
					Total Sub Major Head 0 :				6,25,422	0	0	0	6,25,422	6,25,422		
					Total Major Head 2401 :				6,25,422	0	0	0	6,25,422	6,25,422		
Total of Month :				6,25,422	0	0	0	6,25,422	6,25,422							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007    Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	199	Voucher	90,792	0	0	0	0	90,792	90,792
							Voted-Sixth-Schedule-Khasi	219	Voucher	34,302	0	0	0	0	34,302	34,302
						Total Object Head-- 1 :				1,25,094	0	0	0	0	1,25,094	1,25,094
					02. Wages		Voted-Sixth-Schedule-Khasi	635	Voucher	1,94,490	0	0	0	0	1,94,490	1,94,490
							Voted-Sixth-Schedule-Khasi	636	Voucher	1,44,900	0	0	0	0	1,44,900	1,44,900
							Voted-Sixth-Schedule-Khasi	637	Voucher	80,010	0	0	0	0	80,010	80,010
						Total Object Head-- 2 :				4,19,400	0	0	0	0	4,19,400	4,19,400
					Total Sub Head :				5,44,494	0	0	0	0	5,44,494	5,44,494	
					Total Minor Head 113 :				5,44,494	0	0	0	0	5,44,494	5,44,494	
					Total Sub Major Head 0 :				5,44,494	0	0	0	0	5,44,494	5,44,494	
Total Major Head 2401 :				5,44,494	0	0	0	0	5,44,494	5,44,494						
Total of Month :				5,44,494	0	0	0	0	5,44,494	5,44,494						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural	0	(01) Salaries, Sumtuary		Voted-Sixth-	197	Voucher	90,792	0	0	0	0	90,792	90,792



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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007    Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	233	Voucher	35,210	0	0	0	0	35,210	35,210
							Voted-Sixth-Schedule-Khasi	255	Voucher	93,316	0	0	0	0	93,316	93,316
						Total Object Head-- 1 :				1,28,526	0	0	0	0	1,28,526	1,28,526
					02. Wages		Voted-Sixth-Schedule-Khasi	1033	Voucher	2,01,360	0	0	0	0	2,01,360	2,01,360
							Voted-Sixth-Schedule-Khasi	1034	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Khasi	1035	Voucher	82,950	0	0	0	0	82,950	82,950
							Voted-Sixth-Schedule-Khasi	1036	Voucher	13,969	0	0	0	0	13,969	13,969
							Voted-Sixth-Schedule-Khasi	1037	Voucher	10,370	0	0	0	0	10,370	10,370
						Total Object Head-- 2 :				4,58,649	0	0	0	0	4,58,649	4,58,649
					Total Sub Head :				5,87,175	0	0	0	0	5,87,175	5,87,175	
					Total Minor Head 113 :				5,87,175	0	0	0	0	5,87,175	5,87,175	
					Total Sub Major Head 0 :				5,87,175	0	0	0	0	5,87,175	5,87,175	
					Total Major Head 2401 :				5,87,175	0	0	0	0	5,87,175	5,87,175	
					Total of Month :				5,87,175	0	0	0	0	5,87,175	5,87,175	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007    Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	95,900	0	0	0	95,900	95,900		
						Voted-Sixth-Schedule-Khasi	221	Voucher	36,249	0	0	0	36,249	36,249		
						Total Object Head-- 1 :				1,32,149	0	0	0	1,32,149	1,32,149	
						02. Wages	Voted-Sixth-Schedule-Khasi	519	Voucher	2,08,072	0	0	0	2,08,072	2,08,072	
					Voted-Sixth-Schedule-Khasi		520	Voucher	1,55,000	0	0	0	1,55,000	1,55,000		
					Voted-Sixth-Schedule-Khasi		521	Voucher	85,715	0	0	0	85,715	85,715		
					Total Object Head-- 2 :				4,48,787	0	0	0	4,48,787	4,48,787		
					Total Sub Head :				5,80,936	0	0	0	5,80,936	5,80,936		
					Total Minor Head    113 :				5,80,936	0	0	0	5,80,936	5,80,936		
					Total Sub Major Head    0 :				5,80,936	0	0	0	5,80,936	5,80,936		
Total Major Head    2401 :				5,80,936	0	0	0	5,80,936	5,80,936							
Total of Month    :				5,80,936	0	0	0	5,80,936	5,80,936							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	195	Voucher	36,249	0	0	0	36,249	36,249		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200007    Asstt. Agril. Engineer (Mech) Ri-Bhoi District													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	358	Voucher	95,900	0	0	0	95,900	95,900	
					Total Object Head-- 1 :				1,32,149	0	0	0	1,32,149	1,32,149	
				02. Wages		Voted-Sixth-Schedule-Khasi	607	Voucher	2,08,072	0	0	0	2,08,072	2,08,072	
						Voted-Sixth-Schedule-Khasi	608	Voucher	1,47,500	0	0	0	1,47,500	1,47,500	
						Voted-Sixth-Schedule-Khasi	609	Voucher	85,715	0	0	0	85,715	85,715	
						Voted-Sixth-Schedule-Khasi	614	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 2 :				4,50,287	0	0	0	4,50,287	4,50,287	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	610	Voucher	43,974	0	0	0	43,974	43,974	
						Voted-Sixth-Schedule-Khasi	612	Voucher	5,850	0	0	0	5,850	5,850	
					Total Object Head-- 11 :				49,824	0	0	0	49,824	49,824	
				Total Sub Head :				6,32,260	0	0	0	6,32,260	6,32,260		
				Total Minor Head 113 :				6,32,260	0	0	0	6,32,260	6,32,260		
				Total Sub Major Head 0 :				6,32,260	0	0	0	6,32,260	6,32,260		
				Total Major Head 2401 :				6,32,260	0	0	0	6,32,260	6,32,260		
Total of Month :				6,32,260	0	0	0	6,32,260	6,32,260						
Total of DDO 200007 :				35,55,121	0	0	0	35,55,121	35,55,121						

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						35,55,121	
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,85,266
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	27,20,031
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	49,824
							35,55,121

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001    Jt.Director Of Agriculture Garo Hills (Chd)    Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		445	Voucher	1,73,028	0	12,540	0		1,60,488	1,73,028
						General-Voted		446	Voucher	26,643	0	0	0		26,643	26,643
						General-Voted		447	Voucher	1,95,873	3,000	34,625	0		1,58,248	1,92,873
						Total Object Head-- 1 :				3,95,544	3,000	47,165	0		3,45,379	3,92,544
					02. Wages	General-Voted		682	Voucher	68,541	0	0	0		68,541	68,541
						Total Object Head-- 2 :				68,541	0	0	0		68,541	68,541
					Total Sub Head :					4,64,085	3,000	47,165	0		4,13,920	4,61,085
					Total Minor Head 1 :					4,64,085	3,000	47,165	0		4,13,920	4,61,085
					Total Sub Major Head 0 :					4,64,085	3,000	47,165	0		4,13,920	4,61,085
					Total Major Head 2401 :					4,64,085	3,000	47,165	0		4,13,920	4,61,085
Total of Month :					4,64,085	3,000	47,165	0		4,13,920	4,61,085					
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		186	Voucher	1,73,028	0	12,540	0		1,60,488	1,73,028
						General-Voted		187	Voucher	26,643	0	0	0		26,643	26,643
						General-Voted		188	Voucher	1,95,873	3,000	31,500	0		1,61,373	1,92,873
						Total Object Head-- 1 :				3,95,544	3,000	44,040	0		3,48,504	3,92,544
					02. Wages	General-Voted		189								

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200001    Jt.Director Of Agriculture Garo Hills (Chd)    Tura													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted		189	Voucher	69,390	0	0	0	69,390	69,390
Total Object Head-- 2 :										69,390	0	0	0	69,390	69,390
Total Sub Head :										4,64,934	3,000	44,040	0	4,17,894	4,61,934
Total Minor Head 1 :										4,64,934	3,000	44,040	0	4,17,894	4,61,934
Total Sub Major Head 0 :										4,64,934	3,000	44,040	0	4,17,894	4,61,934
Total Major Head 2401 :										4,64,934	3,000	44,040	0	4,17,894	4,61,934
Total of Month :										4,64,934	3,000	44,040	0	4,17,894	4,61,934
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1386	Voucher	25,080	0	0	0	25,080	25,080
						General-Voted		1388	Voucher	26,280	0	0	0	26,280	26,280
						General-Voted		236	Voucher	1,95,873	3,000	40,500	8,800	1,43,573	1,92,873
						General-Voted		237	Voucher	1,719	0	0	0	1,719	1,719
						General-Voted		239	Voucher	1,73,028	0	12,540	0	1,60,488	1,73,028
Total Object Head-- 1 :										4,21,980	3,000	53,040	8,800	3,57,140	4,18,980
					02. Wages	General-Voted		240	Voucher	74,245	0	0	0	74,245	74,245
						General-Voted		875	Voucher	12,393	0	0	0	12,393	12,393

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001    Jt.Director Of Agriculture Garo Hills (Chd)    Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				86,638	0	0	0	86,638	86,638	
						Total Sub Head :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618	
						Total Minor Head 1 :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618	
						Total Sub Major Head 0 :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618	
						Total Major Head 2401 :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618	
Total of Month :										5,08,618	3,000	53,040	8,800	4,43,778	5,05,618	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	2,01,129	3,000	40,500	8,800	1,48,829	1,98,129		
						General-Voted	110	Voucher	1,78,044	0	12,540	0	1,65,504	1,78,044		
						General-Voted	111	Voucher	27,339	0	0	0	27,339	27,339		
						General-Voted	112	Voucher	24,694	0	0	0	24,694	24,694		
						General-Voted	1220	Voucher	27,350	0	0	0	27,350	27,350		
						General-Voted	1257	Voucher	11,994	0	0	0	11,994	11,994		
						General-Voted	1258	Voucher	2,804	0	0	0	2,804	2,804		
						Total Object Head-- 1 :				4,73,354	3,000	53,040	8,800	4,08,514	4,70,354	
					02. Wages	General-Voted	1222	Voucher	11,850	0	0	0	11,850	11,850		
						General-Voted	596	Voucher	58,500	0	0	0	58,500	58,500		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				70,350	0	0	0	70,350	70,350	
						Total Sub Head :				5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
						Total Minor Head 1 :				5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
						Total Sub Major Head 0 :				5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
						Total Major Head 2401 :				5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
						Total of Month :				5,43,704	3,000	53,040	8,800	4,78,864	5,40,704	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	2,07,071	3,000	40,500	8,800	1,54,771	2,04,071		
						General-Voted	177	Voucher	27,339	0	0	0	27,339	27,339		
						Total Object Head-- 1 :				2,34,410	3,000	40,500	8,800	1,82,110	2,31,410	
					02. Wages	General-Voted	624	Voucher	72,745	0	0	0	72,745	72,745		
						Total Object Head-- 2 :				72,745	0	0	0	72,745	72,745	
						Total Sub Head :				3,07,155	3,000	40,500	8,800	2,54,855	3,04,155	
					Total Minor Head 1 :				3,07,155	3,000	40,500	8,800	2,54,855	3,04,155		
					Total Sub Major Head 0 :				3,07,155	3,000	40,500	8,800	2,54,855	3,04,155		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200001    Jt.Director Of Agriculture Garo Hills (Chd)    Tura															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401						Total Major Head	2401 :			3,07,155	3,000	40,500	8,800		2,54,855	3,04,155	
						Total of Month	:			3,07,155	3,000	40,500	8,800		2,54,855	3,04,155	
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1350	Voucher	881	0	0	0		881	881	
						General-Voted		53	Voucher	25,575	0	0	0		25,575	25,575	
						General-Voted		54	Voucher	2,07,071	3,000	40,500	8,800		1,54,771	2,04,071	
						Total Object Head-- 1 :				2,33,527	3,000	40,500	8,800		1,81,227	2,30,527	
					02. Wages	General-Voted		1529	Voucher	12,245	0	0	0		12,245	12,245	
						General-Voted		1531	Voucher	12,245	0	0	0		12,245	12,245	
						General-Voted		1532	Voucher	11,850	0	0	0		11,850	11,850	
						General-Voted		55	Voucher	69,490	0	0	0		69,490	69,490	
						Total Object Head-- 2 :				1,05,830	0	0	0		1,05,830	1,05,830	
				Total Sub Head :						3,39,357	3,000	40,500	8,800		2,87,057	3,36,357	
				Total Minor Head 1 :						3,39,357	3,000	40,500	8,800		2,87,057	3,36,357	
				Total Sub Major Head 0 :						3,39,357	3,000	40,500	8,800		2,87,057	3,36,357	
				Total Major Head 2401 :						3,39,357	3,000	40,500	8,800		2,87,057	3,36,357	
Total of Month :						3,39,357											

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200001	Jt.Director Of Agriculture Garo Hills (Chd) Tura																
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
													3,000		40,500		8,800	2,87,057	3,36,357
Reconciliation Portion								Total of DDO	200001 :			26,27,853	18,000	2,78,285	35,200		22,96,368	26,09,853	
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																			26,09,853
Summary of DDO wise expenditure																			
2401	00	1	(01) Directorate Of Agriculture					0	(01) Salaries, Sumtuary Allowance		General-Voted								21,36,359
2401	00	1	(01) Directorate Of Agriculture					0	02. Wages		General-Voted								4,73,494
																			26,09,853

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Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	31,036	0	0	0	31,036	31,036	
						Voted-Sixth-Schedule-Garo	422	Voucher	30,029	0	0	0	30,029	30,029	
						Voted-Sixth-Schedule-Garo	424	Voucher	9,76,640	0	1,28,000	18,500	8,30,140	9,76,640	
						Voted-Sixth-Schedule-Garo	444	Voucher	4,15,100	0	31,000	0	3,84,100	4,15,100	
						Voted-Sixth-Schedule-Garo	543	Voucher	55,813	0	0	2,200	53,613	55,813	
						Voted-Sixth-Schedule-Garo	611	Voucher	16,752	0	0	0	16,752	16,752	
						Voted-Sixth-Schedule-Garo	920	Voucher	4,130	0	0	0	4,130	4,130	
						Total Object Head-- I :			15,29,500	0	1,59,000	20,700	13,49,800	15,29,500	
		Total Sub Head :			15,29,500	0	1,59,000	20,700	13,49,800	15,29,500					
		Total Minor Head I :			15,29,500	0	1,59,000	20,700	13,49,800	15,29,500					
		Total Object Head-- I :			1,00,882	0	9,000	2,200	89,682	1,00,882					
		Total Sub Head :			1,00,882	0	9,000	2,200	89,682	1,00,882					
		Total Object Head-- I :			42,593	0	0	0	42,593	42,593					
Total Sub Head :			42,593	0	0	0	42,593	42,593							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	103	Total Minor Head 103 :										1,43,475	0	9,000	2,200	1,32,275	1,43,475
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	26,643	0	0	2,200	24,443	26,643				
							411	Voucher	37,047	0	0	0	37,047	37,047				
							429	Voucher	26,643	0	0	0	26,643	26,643				
							612	Voucher	3,388	0	0	0	3,388	3,388				
							Total Object Head-- 1 :			93,721	0	0	2,200	91,521	93,721			
		Total Sub Head :			93,721	0	0	2,200	91,521	93,721								
		Total Minor Head 105 :										93,721	0	0	2,200	91,521	93,721	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	1,56,858	0	0	6,600	1,50,258	1,56,858				
							Total Object Head-- 1 :			1,56,858	0	0	6,600	1,50,258	1,56,858			
							Total Sub Head :			1,56,858	0	0	6,600	1,50,258	1,56,858			
		Total Minor Head 107 :										1,56,858	0	0	6,600	1,50,258	1,56,858	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	426	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048				
							Total Object Head-- 1 :			3,52,048	0	25,625	0	3,26,423	3,52,048			
							Total Sub Head :			3,52,048	0	25,625	0	3,26,423	3,52,048			
		Total Minor Head 108 :										3,52,048	0	25,625	0	3,26,423	3,52,048	
		109	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	421	Voucher	67,970	0	22,000	0	45,970	67,970				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				67,970	0	22,000	0	45,970	67,970	
						Total Sub Head :				67,970	0	22,000	0	45,970	67,970	
						Total Minor Head 109 :				67,970	0	22,000	0	45,970	67,970	
						Total Sub Major Head 0 :				23,43,572	0	2,15,625	31,700	20,96,247	23,43,572	
						Total Major Head 2401 :				23,43,572	0	2,15,625	31,700	20,96,247	23,43,572	
Total of Month :										23,43,572	0	2,15,625	31,700	20,96,247	23,43,572	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	4,23,052	0	31,000	0	3,92,052	4,23,052		
						Voted-Sixth-Schedule-Garo	173	Voucher	29,242	0	0	0	29,242	29,242		
						Voted-Sixth-Schedule-Garo	178	Voucher	90,478	0	0	2,200	88,278	90,478		
						Voted-Sixth-Schedule-Garo	183	Voucher	9,76,640	0	1,28,000	18,500	8,30,140	9,76,640		
						Voted-Sixth-Schedule-Garo	184	Voucher	31,036	0	0	0	31,036	31,036		
						Total Object Head-- 1 :		15,50,448	0	1,59,000	20,700	13,70,748	15,50,448			

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Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(02) District Offices					Total Sub Head :			15,50,448	0	1,59,000	20,700		13,70,748	15,50,448	
								Total Minor Head    I :			15,50,448	0	1,59,000	20,700		13,70,748	15,50,448	
			103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	Voucher	1,00,882	0	9,000	2,200		89,682	1,00,882
							Total Object Head--    I :			1,00,882	0	9,000	2,200		89,682	1,00,882		
							Total Sub Head :			1,00,882	0	9,000	2,200		89,682	1,00,882		
		(03) Scheme For Intensive0 Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	177	Voucher	42,593	0	0	0		42,593	42,593		
							Total Object Head--    I :			42,593	0	0	0		42,593	42,593		
							Total Sub Head :			42,593	0	0	0		42,593	42,593		
							Total Minor Head    103 :			1,43,475	0	9,000	2,200		1,32,275	1,43,475		
		105	(01) Local Green Manure And Rural Composition		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	Voucher	26,643	0	0	2,200		24,443	26,643	
								Total Object Head--    I :			63,690	0	0	2,200		61,490	63,690	
							Total Sub Head :			63,690	0	0	2,200		61,490	63,690		
							Total Minor Head    105 :			63,690	0	0	2,200		61,490	63,690		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	Voucher	29,799	0	0	0		29,799	29,799	
										</								

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,90,653	0	0	6,600	1,84,053	1,90,653	
						Total Sub Head :				1,90,653	0	0	6,600	1,84,053	1,90,653	
						Total Minor Head 107 :				1,90,653	0	0	6,600	1,84,053	1,90,653	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048		
						Total Object Head-- 1 :				3,52,048	0	25,625	0	3,26,423	3,52,048	
						Total Sub Head :				3,52,048	0	25,625	0	3,26,423	3,52,048	
		Total Minor Head 108 :				3,52,048	0	25,625	0	3,26,423	3,52,048					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	67,970	0	22,000	0	45,970	67,970		
						Total Object Head-- 1 :				67,970	0	22,000	0	45,970	67,970	
						Total Sub Head :				67,970	0	22,000	0	45,970	67,970	
		Total Minor Head 109 :				67,970	0	22,000	0	45,970	67,970					
		Total Sub Major Head 0 :				23,68,284	0	2,15,625	31,700	21,20,959	23,68,284					
		Total Major Head 2401 :				23,68,284	0	2,15,625	31,700	21,20,959	23,68,284					
		Total of Month :				23,68,284	0	2,15,625	31,700	21,20,959	23,68,284					
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1501	Voucher	1,35,632	0	0	0	1,35,632	1,35,632		
						Voted-Sixth-Schedule-Garo	1677	Voucher	38,624	0	0	0	38,624	38,624		
						Voted-Sixth-Schedule-Garo	190	Voucher	4,25,032	0	31,000	0	3,94,032	4,25,032		
						Voted-Sixth-Schedule-Garo	210	Voucher	31,036	0	0	0	31,036	31,036		
						Voted-Sixth-Schedule-Garo	218	Voucher	9,83,256	0	1,23,000	18,500	8,41,756	9,83,256		
						Voted-Sixth-Schedule-Garo	248	Voucher	90,478	0	0	2,200	88,278	90,478		
						Total Object Head-- 1 :				17,04,058	0	1,54,000	20,700	15,29,358	17,04,058	
					02. Wages	Voted-Sixth-Schedule-Garo	1723	Voucher	77,532	0	0	0	77,532	77,532		
						Voted-Sixth-Schedule-Garo	876	Voucher	77,532	0	0	0	77,532	77,532		
						Voted-Sixth-Schedule-Garo	877	Voucher	77,532	0	0	0	77,532	77,532		
					Total Object Head-- 2 :				2,32,596	0	0	0	2,32,596	2,32,596		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1679	Voucher	25,376	0	0	0	25,376	25,376		
						Total Object Head-- 11 :				25,376	0	0	0	25,376	25,376	
					Total Sub Head :				19,62,030	0	1,54,000	20,700	17,87,330	19,62,030		
					Total Minor Head 1 :				19,62,030	0	1,54,000	20,700	17,87,330	19,62,030		
				103	(02) Seeds Farms	0	(01) Salaries, Sumtuary	Voted-Sixth-	1787	Voucher	13,340	0	0	0	13,340	13,340

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	1,00,882	0	9,000	2,200	89,682	1,00,882					
									Total Object Head-- I :					1,14,222	0	9,000	2,200	1,03,022	1,14,222
									Total Sub Head :					1,14,222	0	9,000	2,200	1,03,022	1,14,222
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1499	Voucher	5,480	0	0	0	5,480	5,480						
								Voted-Sixth-Schedule-Garo	221	Voucher	42,593	0	0	0	42,593	42,593			
											Total Object Head-- I :					48,073	0	0	0
		Total Sub Head :					48,073	0	0	0	48,073	48,073							
		Total Minor Head 103 :					1,62,295	0	9,000	2,200	1,51,095	1,62,295							
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1502	Voucher	5,280	0	0	0	5,280	5,280					
									Voted-Sixth-Schedule-Garo	206	Voucher	26,643	0	0	2,200	24,443	26,643		
												Voted-Sixth-Schedule-Garo	220	Voucher	37,047	0	0	0	37,047
			Total Object Head-- I :					68,970	0	0	2,200				66,770	68,970			
Total Sub Head :					68,970	0	0	2,200	66,770	68,970									
Total Minor Head 105 :					68,970	0	0	2,200	66,770	68,970									
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1500	Voucher	21,104	0	0	0	21,104	21,104							
							Voted-Sixth-Schedule-Garo	219	Voucher	1,60,854	0	0	6,600	1,54,254	1,60,854				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,81,958	0	0	6,600	1,75,358	1,81,958	
						Total Sub Head :				1,81,958	0	0	6,600	1,75,358	1,81,958	
						Total Minor Head 107 :				1,81,958	0	0	6,600	1,75,358	1,81,958	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1503	Voucher	48,980	0	0	0	48,980	48,980		
						Voted-Sixth-Schedule-Garo	216	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048		
						Total Object Head-- I :				4,01,028	0	25,625	0	3,75,403	4,01,028	
						Total Sub Head :				4,01,028	0	25,625	0	3,75,403	4,01,028	
						Total Minor Head 108 :				4,01,028	0	25,625	0	3,75,403	4,01,028	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1498	Voucher	9,200	0	0	0	9,200	9,200		
						Voted-Sixth-Schedule-Garo	215	Voucher	67,970	0	22,000	0	45,970	67,970		
						Total Object Head-- I :				77,170	0	22,000	0	55,170	77,170	
						Total Sub Head :				77,170	0	22,000	0	55,170	77,170	
						Total Minor Head 109 :				77,170	0	22,000	0	55,170	77,170	
		Total Sub Major Head 0 :				28,53,451	0	2,10,625	31,700	26,11,126	28,53,451					
		Total Major Head 2401 :				28,53,451	0	2,10,625	31,700	26,11,126	28,53,451					
Total of Month :				28,53,451	0	2,10,625	31,700	26,11,126	28,53,451							

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1072	Voucher	10,955	0	0	0	10,955	10,955		
						Voted-Sixth-Schedule-Garo	1073	Voucher	71,209	0	7,000	0	64,209	71,209		
						Voted-Sixth-Schedule-Garo	1205	Voucher	4,380	0	0	0	4,380	4,380		
						Voted-Sixth-Schedule-Garo	1206	Voucher	1,92,516	0	16,000	0	1,76,516	1,92,516		
						Voted-Sixth-Schedule-Garo	71	Voucher	5,214	0	0	0	5,214	5,214		
						Voted-Sixth-Schedule-Garo	72	Voucher	1,51,206	0	40,000	0	1,11,206	1,51,206		
						Voted-Sixth-Schedule-Garo	74	Voucher	3,58,432	0	31,000	0	3,27,432	3,58,432		
						Voted-Sixth-Schedule-Garo	75	Voucher	10,09,704	0	1,23,000	18,500	8,68,204	10,09,704		
						Voted-Sixth-Schedule-Garo	77	Voucher	31,868	0	0	0	31,868	31,868		
						Voted-Sixth-Schedule-Garo	819	Voucher	22,758	0	0	0	22,758	22,758		
						Voted-Sixth-Schedule-Garo	82	Voucher	30,578	0	0	2,200	28,378	30,578		
						Voted-Sixth-Schedule-Garo	83	Voucher	40,098	0	0	0	40,098	40,098		
						Voted-Sixth-Schedule-Garo	978	Voucher	31,244	0	0	0	31,244	31,244		
						Voted-Sixth-Schedule-Garo	979	Voucher	19,728	0	0	0	19,728	19,728		
						Voted-Sixth-Schedule-Garo	981	Voucher	63,465	0	0	0	63,465	63,465		

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Tura Treasury																		
D.D.O. :		200002     Dist. Agriculture Officer West Garo Hills Tura																		
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	984	Voucher	33,812	0	0	0	33,812	33,812						
									Total Object Head-- I :	20,77,167	0	2,17,000	20,700	18,39,467	20,77,167					
					Total Sub Head :				20,77,167	0	2,17,000	20,700	18,39,467	20,77,167						
					Total Minor Head I :				20,77,167	0	2,17,000	20,700	18,39,467	20,77,167						
					103				(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	1,03,550	0	9,000	2,200	92,350	1,03,550
															Total Object Head-- I :	1,03,550	0	9,000	2,200	92,350
			Total Sub Head :	1,03,550		0	9,000	2,200			92,350				1,03,550					
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	79	Voucher	43,689	0	0	0	43,689	43,689						
									Total Object Head-- I :	43,689	0	0	0	43,689	43,689					
									Total Sub Head :	43,689	0	0	0	43,689	43,689					
			Total Minor Head I03 :					1,47,239	0	9,000	2,200	1,36,039	1,47,239							
			105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	38,031	0	0	0	38,031	38,031					
		84						Voucher	27,339	0	0	2,200	25,139	27,339						
		983						Voucher	3,435	0	0	0	3,435	3,435						
		Total Object Head-- I :						68,805	0	0	2,200	66,605	68,805							
		Total Sub Head :						68,805	0	0	2,200	66,605	68,805							
		Total Minor Head I05 :						1,47,239	0	9,000	2,200	1,36,039	1,47,239							

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Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	105		Total Minor Head    105 :							68,805	0	0	2,200	66,605	68,805		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	81	Voucher	1,65,142	0	0	6,600	1,58,542	1,65,142			
				Total Object Head--    1 :							1,65,142	0	0	6,600	1,58,542	1,65,142		
				Total Sub Head :							1,65,142	0	0	6,600	1,58,542	1,65,142		
				Total Minor Head    107 :							1,65,142	0	0	6,600	1,58,542	1,65,142		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1256	Voucher	32,160	0	0	0	32,160	32,160			
							Voted-Sixth-Schedule-Garo	1324	Voucher	5,11,199	0	0	0	5,11,199	5,11,199			
							Voted-Sixth-Schedule-Garo	73	Voucher	3,61,844	0	25,625	0	3,36,219	3,61,844			
						Total Object Head--    1 :					9,05,203	0	25,625	0	8,79,578	9,05,203		
				Total Sub Head :							9,05,203	0	25,625	0	8,79,578	9,05,203		
				Total Minor Head    108 :							9,05,203	0	25,625	0	8,79,578	9,05,203		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	76	Voucher	69,810	0	22,000	0	47,810	69,810			
						Total Object Head--    1 :					69,810	0	22,000	0	47,810	69,810		
						Total Sub Head :					69,810	0	22,000	0	47,810	69,810		
						Total Minor Head    109 :					69,810	0	22,000	0	47,810	69,810		
				Total Sub Major Head    0 :							34,33,366	0	2,73,625	31,700	31,28,041	34,33,366		
				Total Major Head    2401 :														

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Department :				Agriculture Department													
Treasury				Tura Treasury													
D.D.O. :				200002    Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:				JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401												34,33,366	0	2,73,625	31,700	31,28,041	34,33,366
Total of Month :												34,33,366	0	2,73,625	31,700	31,28,041	34,33,366
Month of Account:				AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1140	Voucher	1,65,305	0	0	0	1,65,305	1,65,305		
							Voted-Sixth-Schedule-Garo	1206	Voucher	38,180	0	0	2,200	35,980	38,180		
							Voted-Sixth-Schedule-Garo	1208	Voucher	19,090	0	0	0	19,090	19,090		
							Voted-Sixth-Schedule-Garo	180	Voucher	5,28,452	0	71,000	0	4,57,452	5,28,452		
							Voted-Sixth-Schedule-Garo	181	Voucher	31,868	0	0	0	31,868	31,868		
							Voted-Sixth-Schedule-Garo	186	Voucher	54,678	0	0	0	54,678	54,678		
							Voted-Sixth-Schedule-Garo	193	Voucher	9,78,262	0	89,500	18,500	8,70,262	9,78,262		
							Voted-Sixth-Schedule-Garo	198	Voucher	84,340	0	7,000	0	77,340	84,340		
						Total Object Head-- I :						19,00,175	0	1,67,500	20,700	17,11,975	19,00,175
							02. Wages		Voted-Sixth-Schedule-Garo	1333	Voucher	89,180	0	0	0	89,180	89,180
									Voted-Sixth-	1335	Voucher	5,656	0	0	0	5,656	5,656

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Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				94,836	0	0	0	94,836	94,836			
						Total Sub Head :				19,95,011	0	1,67,500	20,700	18,06,811	19,95,011			
						Total Minor Head 1 :				19,95,011	0	1,67,500	20,700	18,06,811	19,95,011			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520				
									Total Object Head-- 1 :				1,06,520	0	9,000	2,200	95,320	1,06,520
									Total Sub Head :				1,06,520	0	9,000	2,200	95,320	1,06,520
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	44,877	0	0	0	44,877	44,877				
									Total Object Head-- 1 :				44,877	0	0	0	44,877	44,877
									Total Sub Head :				44,877	0	0	0	44,877	44,877
		Total Minor Head 103 :				1,51,397	0	9,000	2,200	1,40,197	1,51,397	1,51,397						
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	38,031	0	0	0	38,031	38,031				
									Voted-Sixth-Schedule-Garo	187	Voucher	27,339	0	0	2,200	25,139	27,339	
												Total Object Head-- 1 :				65,370	0	0
		Total Sub Head :				65,370	0	0	2,200	63,170	65,370	65,370						
		Total Minor Head 105 :				65,370	0	0	2,200	63,170	65,370	65,370						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222				
									Total Object Head-- 1 :									

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Department :		Agriculture Department																				
Treasury :		Tura Treasury																				
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura																				
Month of Account:		AUG/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance					1,68,222	0	0	6,600	1,61,622	1,68,222							
										Total Sub Head :						1,68,222	0	0	6,600	1,61,622	1,68,222	
										Total Minor Head    107 :						1,68,222	0	0	6,600	1,61,622	1,68,222	
										108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	2,73,292	0	15,625	0	2,57,667	2,73,292
																	Total Object Head--    1 :					
		Total Sub Head :						2,73,292	0	15,625	0	2,57,667	2,73,292									
		Total Minor Head    108 :						2,73,292	0	15,625	0	2,57,667	2,73,292									
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	71,889	0	12,000	0	59,889	71,889								
									Total Object Head--    1 :						71,889	0	12,000	0	59,889	71,889		
									Total Sub Head :						71,889	0	12,000	0	59,889	71,889		
									Total Minor Head    109 :						71,889	0	12,000	0	59,889	71,889		
									Total Sub Major Head    0 :						27,25,181	0	2,04,125	31,700	24,89,356	27,25,181		
		Total Major Head    2401 :						27,25,181	0	2,04,125	31,700	24,89,356	27,25,181									
		Total of Month    :						27,25,181	0	2,04,125	31,700	24,89,356	27,25,181									
		Month of Account:		SEP/2023																		
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1266	Voucher	4,380	0	0	0		4,380	4,380
						Voted-Sixth-Schedule-Garo		1500	Voucher	5,984	0	0	0		5,984	5,984
						Voted-Sixth-Schedule-Garo		30	Voucher	6,07,186	0	71,000	0		5,36,186	6,07,186
						Voted-Sixth-Schedule-Garo		38	Voucher	9,88,248	0	96,500	18,500		8,73,248	9,88,248
						Voted-Sixth-Schedule-Garo		48	Voucher	31,868	0	0	0		31,868	31,868
						Voted-Sixth-Schedule-Garo		49	Voucher	92,858	0	0	2,200		90,658	92,858
						Total Object Head-- 1 :				17,30,524	0	1,67,500	20,700		15,42,324	17,30,524
					02. Wages	Voted-Sixth-Schedule-Garo		1699	Voucher	89,180	0	0	0		89,180	89,180
						Voted-Sixth-Schedule-Garo		52	Voucher	89,180	0	0	0		89,180	89,180
						Total Object Head-- 2 :				1,78,360	0	0	0		1,78,360	1,78,360
					06. Medical Treatment	Voted-Sixth-Schedule-Garo		1214	Voucher	4,20,420	0	0	0		4,20,420	4,20,420
						Voted-Sixth-Schedule-Garo		1277	Voucher	34,672	0	0	0		34,672	34,672
						Voted-Sixth-Schedule-Garo		868	Voucher	7,07,545	0	0	0		7,07,545	7,07,545
						Total Object Head-- 6 :				11,62,637	0	0	0		11,62,637	11,62,637
					Total Sub Head :				30,71,521	0	1,67,500	20,700		28,83,321	30,71,521	
					Total Minor Head 1 :											

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Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200002     Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		SEP/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001									30,71,521	0	1,67,500	20,700		28,83,321	30,71,521	
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,06,520	0	9,000	2,200	95,320	1,06,520			
						Total Object Head-- I :				1,06,520	0	9,000	2,200	95,320	1,06,520			
						Total Sub Head :				1,06,520	0	9,000	2,200	95,320	1,06,520			
				(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	44,877	0	0	0	44,877	44,877			
						Total Object Head-- I :				44,877	0	0	0	44,877	44,877			
						Total Sub Head :				44,877	0	0	0	44,877	44,877			
						Total Minor Head 103 :				1,51,397	0	9,000	2,200	1,40,197	1,51,397			
		105		(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1025	Voucher	26,458	0	0	2,200	24,258	26,458			
							Voted-Sixth-Schedule-Garo	36	Voucher	38,031	0	0	0	38,031	38,031			
						Total Object Head-- I :				64,489	0	0	2,200	62,289	64,489			
						Total Sub Head :				64,489	0	0	2,200	62,289	64,489			
					Total Minor Head 105 :				64,489	0	0	2,200	62,289	64,489				
		107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	1,68,222	0	0	6,600	1,61,622	1,68,222			
						Total Object Head-- I :				1,68,222	0	0	6,600	1,61,622	1,68,222			
						Total Sub Head :				1,68,222	0	0	6,600	1,61,622	1,68,222			
						Total Minor Head 107 :												

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200002     Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	107								1,68,222	0	0	6,600		1,61,622	1,68,222		
			108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1024	Voucher	2,856	0	0	0	2,856	2,856			

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Tura Treasury						
D.D.O. :	200002	Dist. Agriculture Officer West Garo Hills Tura					
DDO wise Total ( Original +Reconcilation+IA) :						1,75,35,816	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,04,91,872
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	5,05,792
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	11,62,637
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,376
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,32,576
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,66,702
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,25,045
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,31,055
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,68,063
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,26,698
						1,75,35,816	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	437	Voucher	3,60,930	3,000	38,000	0	3,19,930	3,57,930	
								439	Voucher	3,59,232	0	25,000	0	3,34,232	3,59,232	
								Total Object Head-- I :		7,20,162	3,000	63,000	0	6,54,162	7,17,162	
								Total Sub Head :		7,20,162	3,000	63,000	0	6,54,162	7,17,162	
								Total Minor Head I :		7,20,162	3,000	63,000	0	6,54,162	7,17,162	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	436	Voucher	75,404	0	15,000	0	60,404	75,404	
								Total Object Head-- I :		75,404	0	15,000	0	60,404	75,404	
								Total Sub Head :		75,404	0	15,000	0	60,404	75,404	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	434	Voucher	70,228	0	0	0	70,228	70,228	
								Total Object Head-- I :		70,228	0	0	0	70,228	70,228	
								Total Sub Head :		70,228	0	0	0	70,228	70,228	
								Total Minor Head 103 :		1,45,632	0	15,000	0	1,30,632	1,45,632	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	435	Voucher	54,676	1,000	4,000	0	49,676	53,676	
								Total Object Head-- I :		54,676	1,000	4,000	0	49,676	53,676	
								Total Sub Head :		54,676	1,000	4,000	0	49,676	53,676	
								Total Minor Head 107 :		54,676	1,000	4,000	0	49,676	53,676	
		119	(01) Vegetable	0	(01) Salaries, Sumtuary		Voted-Sixth-	419	Voucher							

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419			97,155	0	6,000	0		91,155	97,155
										97,155	0	6,000	0		91,155	97,155
										97,155	0	6,000	0		91,155	97,155
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	438	Voucher	6,20,583	2,000	96,000	800		5,21,783	6,18,583	
									29,451	0	0	0		29,451	29,451	
									1,84,227	0	0	0		1,84,227	1,84,227	
									21,418	0	0	0		21,418	21,418	
									8,55,679	2,000	96,000	800		7,56,879	8,53,679	
									8,55,679	2,000	96,000	800		7,56,879	8,53,679	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	440	Voucher	70,228	0	0	0		70,228	70,228	
									70,228	0	0	0		70,228	70,228	
									70,228	0	0	0		70,228	70,228	
			Total Minor Head    119 :							10,23,062	2,000	1,02,000	800		9,18,262	10,21,062
			Total Sub Major Head    0 :							19,43,532	6,000	1,84,000	800		17,52,732	19,37,532
			Total Major Head    2401 :							19,43,532	6,000	1,84,000	800		17,52,732	19,37,532
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher		5,73,214	1,000	91,000	0		4,81,214	5,72,214

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	371	Voucher	97,260	0	18,000		0	79,260	97,260
Total Object Head-- I :										6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
Total Sub Head :										6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
Total Minor Head							101 :			6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
Total Sub Major Head							I :			6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
Total Major Head							2435 :			6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
Total of Month :										26,14,006	7,000	2,93,000		800	23,13,206	26,07,006
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	Voucher	3,59,232	0	25,000		0	3,34,232	3,59,232
							Voted-Sixth-Schedule-Garo	167	Voucher	3,60,930	3,000	38,000		0	3,19,930	3,57,930
Total Object Head-- I :										7,20,162	3,000	63,000		0	6,54,162	7,17,162
Total Sub Head :										7,20,162	3,000	63,000		0	6,54,162	7,17,162
Total Minor Head							I :			7,20,162	3,000	63,000		0	6,54,162	7,17,162
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	Voucher	75,404	0	15,000		0	60,404	75,404

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Tura Treasury																												
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura																												
Month of Account:		MAY/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :										75,404	0	15,000	0	60,404	75,404									
						Total Sub Head :										75,404	0	15,000	0	60,404	75,404									
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		163	Voucher	70,228	0	0	0	70,228	70,228															
						Total Object Head-- I :										70,228	0	0	0	70,228	70,228									
						Total Sub Head :										70,228	0	0	0	70,228	70,228									
						Total Minor Head    103 :										1,45,632	0	15,000	0	1,30,632	1,45,632									
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		166	Voucher	54,676	1,000	4,000	0	49,676	53,676															
						Total Object Head-- I :										54,676	1,000	4,000	0	49,676	53,676									
						Total Sub Head :										54,676	1,000	4,000	0	49,676	53,676									
		Total Minor Head    107 :										54,676	1,000	4,000	0	49,676	53,676													
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		164	Voucher	97,155	0	6,000	0	91,155	97,155															
						Total Object Head-- I :										97,155	0	6,000	0	91,155	97,155									
						Total Sub Head :										97,155	0	6,000	0	91,155	97,155									
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		162	Voucher	71,388	0	0	0	71,388	71,388															
						Voted-Sixth-Schedule-Garo				168	Voucher	6,20,583	2,000	96,000	800	5,21,783	6,18,583													
		Total Object Head-- I :										6,91,971	2,000	96,000	800	5,93,171	6,89,971													

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003    Dist.Horticulture Officer    West Garo Hills Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				6,91,971	2,000	96,000		800	5,93,171	6,89,971
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	Voucher	70,228	0	0		0	70,228	70,228
						Total Object Head-- 1 :				70,228	0	0		0	70,228	70,228
						Total Sub Head :				70,228	0	0		0	70,228	70,228
						Total Minor Head 119 :				8,59,354	2,000	1,02,000		800	7,54,554	8,57,354
						Total Sub Major Head 0 :				17,79,824	6,000	1,84,000		800	15,89,024	17,73,824
						Total Major Head 2401 :				17,79,824	6,000	1,84,000		800	15,89,024	17,73,824
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	Voucher	97,260	0	18,000		0	79,260	97,260
							Voted-Sixth-Schedule-Garo	200	Voucher	5,73,214	1,000	91,000		0	4,81,214	5,72,214
						Total Object Head-- 1 :				6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
						Total Sub Head :				6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
						Total Minor Head 101 :				6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
						Total Sub Major Head 1 :				6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
						Total Major Head 2435 :				6,70,474	1,000	1,09,000		0	5,60,474	6,69,474
						Total of Month :				24,50,298	7,000	2,93,000		800	21,49,498	24,43,298
Month of Account:		JUN/2023														

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1375	Voucher	26,400	0	0	0	0	26,400	26,400
						Voted-Sixth-Schedule-Garo	1384	Voucher	48,660	0	0	0	48,660	48,660	
						Voted-Sixth-Schedule-Garo	182	Voucher	1,89,240	0	25,000	0	1,64,240	1,89,240	
						Voted-Sixth-Schedule-Garo	201	Voucher	3,60,930	3,000	38,000	0	3,19,930	3,57,930	
					Total Object Head-- 1 :				6,25,230	3,000	63,000	0	5,59,230	6,22,230	
					02. Wages	Voted-Sixth-Schedule-Garo	1890	Voucher	1,45,350	0	0	0	1,45,350	1,45,350	
						Voted-Sixth-Schedule-Garo	872	Voucher	1,44,987	0	0	0	1,44,987	1,44,987	
						Total Object Head-- 2 :				2,90,337	0	0	0	2,90,337	2,90,337
					Total Sub Head :				9,15,567	3,000	63,000	0	8,49,567	9,12,567	
					Total Minor Head 1 :				9,15,567	3,000	63,000	0	8,49,567	9,12,567	
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1376	Voucher	10,440	0	0	0	0	10,440	10,440	
					Voted-Sixth-Schedule-Garo	194	Voucher	75,404	0	15,000	0	60,404	75,404		
					Total Object Head-- 1 :				85,844	0	15,000	0	70,844	85,844	
					Total Sub Head :				85,844	0	15,000	0	70,844	85,844	
		(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1371	Voucher	9,680	0	0	0	0	9,680	9,680	
					Voted-Sixth-Schedule-Garo	192	Voucher	70,228	0	0	0	70,228	70,228		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Tura Treasury																												
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :										79,908		0		0		0		79,908		79,908			
							Total Sub Head :										79,908		0		0		0		79,908		79,908			
							Total Minor Head    103 :										1,65,752		0		15,000		0		1,50,752		1,65,752			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1378		Voucher		7,360		0		0		0		7,360		7,360							
									Voted-Sixth-Schedule-Garo		202		Voucher		54,676		1,000		4,000		0		49,676		53,676					
							Total Object Head-- I :										62,036		1,000		4,000		0		57,036		61,036			
							Total Sub Head :										62,036		1,000		4,000		0		57,036		61,036			
							Total Minor Head    107 :										62,036		1,000		4,000		0		57,036		61,036			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1380		Voucher		12,720		0		0		0		12,720		12,720							
									Voted-Sixth-Schedule-Garo		195		Voucher		97,155		0		6,000		0		91,155		97,155					
							Total Object Head-- I :										1,09,875		0		6,000		0		1,03,875		1,09,875			
							Total Sub Head :										1,09,875		0		6,000		0		1,03,875		1,09,875			
							Total Minor Head    119 :										1,09,875		0		6,000		0		1,03,875		1,09,875			
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1176		Voucher		1,31,739		0		0		0		1,31,739		1,31,739							
									Voted-Sixth-Schedule-Garo		1373		Voucher		9,680		0		0		0		9,680		9,680					
							Voted-Sixth-Schedule-Garo		1382		Voucher		84,820		0		0		0		84,820		84,820							
							Voted-Sixth-Schedule-Garo		197		Voucher		71,388		0		0		0		71,388		71,388							
Voted-Sixth-Schedule-Garo																														

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																				
Department : Agriculture Department																																																				
Treasury Tura Treasury																																																				
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																																																				
Month of Account: JUN/2023																																																				
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="13"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>																Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
													8009	-	7610																																					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		199	Voucher	6,20,583	2,000	1,09,500	3,000	5,06,083	6,18,583																																					
						Total Object Head-- 1 :		9,18,210		2,000	1,09,500	3,000	8,03,710	9,16,210																																						
						Total Sub Head :		9,18,210		2,000	1,09,500	3,000	8,03,710	9,16,210																																						
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo		1845	Voucher	2,82,242	0	0	0	2,82,242	2,82,242																																	
			Voted-Sixth-Schedule-Garo		873				Voucher	2,77,800	0	0		0	2,77,800	2,77,800																																				
			Total Object Head-- 2 :		5,60,042					0	0	0		5,60,042	5,60,042																																					
			Total Sub Head :		5,60,042				0	0	0	5,60,042		5,60,042																																						
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1370	Voucher	9,680	0	0	0	9,680	9,680																																					
						Voted-Sixth-Schedule-Garo		183		Voucher	70,228	0	0	0	70,228	70,228																																				
						Total Object Head-- 1 :		79,908			0	0	0	79,908	79,908																																					
						Total Sub Head :		79,908		0	0	0	79,908	79,908																																						
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		1846	Voucher	2,50,805	0	0	0	2,50,805	2,50,805																																					
						Voted-Sixth-Schedule-Garo		874		Voucher	2,50,647	0	0	0	2,50,647	2,50,647																																				
						Total Object Head-- 2 :		5,01,452			0	0	0	5,01,452	5,01,452																																					
						Total Sub Head :		5,01,452		0	0	0	5,01,452	5,01,452																																						
			Total Minor Head 119 :										21,69,487	2,000	1,15,500	3,000	20,48,987	21,67,487																																		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	Total Sub Major Head    0 :								33,12,842	6,000	1,97,500	3,000	31,06,342	33,06,842	
Total Major Head    2401 :									33,12,842	6,000	1,97,500	3,000	31,06,342	33,06,842		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1356	Voucher	13,600	0	0	0	13,600	13,600		
						Voted-Sixth-Schedule-Garo	1358	Voucher	78,360	0	0	0	78,360	78,360		
						Voted-Sixth-Schedule-Garo	519	Voucher	97,260	0	18,000	0	79,260	97,260		
						Voted-Sixth-Schedule-Garo	520	Voucher	5,73,214	1,000	91,000	8,800	4,72,414	5,72,214		
						Total Object Head--    1 :			7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434		
						Total Sub Head    :			7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434		
						Total Minor Head    101 :			7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434		
						Total Sub Major Head    1 :			7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434		
Total Major Head    2435 :									7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434		
Total of Month    :									40,75,276	7,000	3,06,500	11,800	37,49,976	40,68,276		
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1255	Voucher	1,60,908	0	25,500	0	1,35,408	1,60,908		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1523	Voucher	46,197	0	0	0	46,197	46,197		
						Voted-Sixth-Schedule-Garo	795	Voucher	19,696	0	0	0	19,696	19,696		
						Voted-Sixth-Schedule-Garo	93	Voucher	1,94,520	0	25,000	0	1,69,520	1,94,520		
						Voted-Sixth-Schedule-Garo	98	Voucher	3,70,662	3,000	38,000	0	3,29,662	3,67,662		
					Total Object Head-- 1 :				7,91,983	3,000	88,500	0	7,00,483	7,88,983		
					02. Wages	Voted-Sixth-Schedule-Garo	669	Voucher	1,50,195	0	0	0	1,50,195	1,50,195		
						Total Object Head-- 2 :				1,50,195	0	0	0	1,50,195	1,50,195	
					Total Sub Head :				9,42,178	3,000	88,500	0	8,50,678	9,39,178		
					Total Minor Head 1 :				9,42,178	3,000	88,500	0	8,50,678	9,39,178		
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	77,492	0	0	0	77,492
		Total Object Head-- 1 :							77,492	0	0	0	77,492	77,492		
		Total Sub Head :						77,492	0	0	0	77,492	77,492			
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				91	Voucher	72,164	0	0	0	72,164	72,164	
				Total Object Head-- 1 :				72,164	0	0	0	72,164	72,164			
				Total Sub Head :				72,164	0	0	0	72,164	72,164			
Total Minor Head 103 :				1,49,656	0	0	0	1,49,656	1,49,656							

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Tura Treasury																			
D.D.O. :		200003     Dist.Horticulture Officer    West Garo Hills Tura																			
Month of Account:		JUL/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610							
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	56,148	1,000	4,000	0	51,148	55,148							
									Total Object Head-- 1 :						56,148	1,000	4,000	0	51,148	55,148	
									Total Sub Head :						56,148	1,000	4,000	0	51,148	55,148	
									Total Minor Head    107 :						56,148	1,000	4,000	0	51,148	55,148	
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	99,699	0	6,000	0	93,699	99,699						
										Total Object Head-- 1 :						99,699	0	6,000	0	93,699	99,699
										Total Sub Head :						99,699	0	6,000	0	93,699	99,699
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1109	Voucher	4,77,801	0	0	0	4,77,801	4,77,801							
									Voted-Sixth-Schedule-Garo	95	Voucher	73,324	0	0	0	73,324	73,324				
		Voted-Sixth-Schedule-Garo							97	Voucher	6,39,591	2,000	1,09,500	3,000	5,25,091	6,37,591					
		Total Object Head-- 1 :							11,90,716	2,000	1,09,500	3,000	10,76,216	11,88,716							
		Total Sub Head :							11,90,716	2,000	1,09,500	3,000	10,76,216	11,88,716							
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	705	Voucher	2,89,169	0	0	0	2,89,169	2,89,169								
								Total Object Head-- 2 :						2,89,169	0	0	0	2,89,169	2,89,169		
Total Sub Head :								2,89,169	0	0	0	2,89,169	2,89,169								
(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	72,164	0	0	0	72,164	72,164										

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				72,164	0	0	0	0	72,164	72,164			
						Total Sub Head :				72,164	0	0	0	0	72,164	72,164			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	668	Voucher	2,53,094	0	0	0	0	2,53,094	2,53,094				
									Total Object Head-- 2 :				2,53,094	0	0	0	0	2,53,094	2,53,094
									Total Sub Head :				2,53,094	0	0	0	0	2,53,094	2,53,094
									Total Minor Head 119 :				19,04,842	2,000	1,15,500	3,000	17,84,342	19,02,842	
									Total Sub Major Head 0 :				30,52,824	6,000	2,08,000	3,000	28,35,824	30,46,824	
									Total Major Head 2401 :				30,52,824	6,000	2,08,000	3,000	28,35,824	30,46,824	
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	5,88,886	1,000	94,000	8,800	4,85,086	5,87,886		
												Voted-Sixth-Schedule-Garo	94	Voucher	99,980	0	18,000	0	81,980
Total Object Head-- 1 :						6,88,866	1,000	1,12,000	8,800	5,67,066	6,87,866								
Total Sub Head :						6,88,866	1,000	1,12,000	8,800	5,67,066	6,87,866								
Total Minor Head 101 :						6,88,866	1,000	1,12,000	8,800	5,67,066	6,87,866								
Total Sub Major Head 1 :						6,88,866	1,000	1,12,000	8,800	5,67,066	6,87,866								
Total Major Head 2435 :				6,88,866	1,000	1,12,000	8,800	5,67,066	6,87,866										
Total of Month :										37,41,690	7,000	3,20,000	11,800	34,02,890	37,34,690				
Month of Account:		AUG/2023																	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	74,354	0	0	0	0	74,354	74,354	
						Voted-Sixth-Schedule-Garo	192	Voucher	1,94,520	0	25,000	0	1,69,520	1,94,520		
						Voted-Sixth-Schedule-Garo	208	Voucher	1,74,916	0	25,500	0	1,49,416	1,74,916		
						Voted-Sixth-Schedule-Garo	212	Voucher	3,11,496	3,000	38,000	0	2,70,496	3,08,496		
						Total Object Head-- 1 :			7,55,286	3,000	88,500	0	6,63,786	7,52,286		
					02. Wages	Voted-Sixth-Schedule-Garo	1509	Voucher	1,50,195	0	0	0	1,50,195	1,50,195		
						Voted-Sixth-Schedule-Garo	919	Voucher	1,45,350	0	0	0	1,45,350	1,45,350		
						Total Object Head-- 2 :			2,95,545	0	0	0	2,95,545	2,95,545		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1337	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	739	Voucher	36,000	0	0	0	36,000	36,000		
						Voted-Sixth-Schedule-Garo	740	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	742	Voucher	30,280	0	0	0	30,280	30,280		
						Voted-Sixth-Schedule-Garo	743	Voucher	69,700	0	0	0	69,700	69,700		
						Total Object Head-- 11 :			1,49,980	0	0	0	1,49,980	1,49,980		
					Total Sub Head :					12,00,811	3,000	88,500	0	11,09,311	11,97,811	
					(08) Payment Due To	0	14.Rents,Rates And	Voted-Sixth-	756	Voucher	1,45,467	0	0	0	1,45,467	1,45,467

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	757	Voucher	53,411	0	0	0		53,411	53,411	
						Total Object Head-- 14 :		1,98,878	0	0	0	1,98,878	1,98,878				
						Total Sub Head :		1,98,878	0	0	0	1,98,878	1,98,878				
						Total Minor Head 1 :		13,99,689	3,000	88,500	0	13,08,189	13,96,689				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	Voucher	79,668	0	0	0		79,668	79,668	
						Total Object Head-- 1 :		79,668	0	0	0	79,668	79,668				
						Total Sub Head :		79,668	0	0	0	79,668	79,668				
						Total Minor Head 103 :		1,54,022	0	0	0	1,54,022	1,54,022				
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1428	Voucher	2,190	0	0	0		2,190	2,190	
							Voted-Sixth-Schedule-Garo	191	Voucher	72,164	0	0	0		72,164	72,164	
						Total Object Head-- 1 :		74,354	0	0	0	74,354	74,354				
						Total Sub Head :		74,354	0	0	0	74,354	74,354				
		Total Minor Head 103 :		1,54,022		0	0	0	1,54,022	1,54,022							
		107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	211	Voucher	57,782	1,000	4,000	0		52,782
			Total Object Head-- 1 :		57,782			1,000	4,000	0	52,782	56,782					
			Total Sub Head :		57,782			1,000	4,000	0	52,782	56,782					
			Total Minor Head 107 :		57,782			1,000	4,000	0	52,782	56,782					
		119	(01) Vegetable	0	(01) Salaries, Sumtuary		Voted-Sixth-	209	Voucher								

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Demand :			43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			Tura Treasury													
D.D.O. :			200003     Dist.Horticulture Officer    West Garo Hills Tura													
Month of Account:			AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209			1,02,498	0	6,000		0	96,498	1,02,498
						Total Object Head-- I :				1,02,498	0	6,000		0	96,498	1,02,498
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	746	Voucher	10,020	0	0		0	10,020	10,020	
						Voted-Sixth-Schedule-Garo	748	Voucher	9,980	0	0		0	9,980	9,980	
						Total Object Head-- II :				20,000	0	0		0	20,000	20,000
					Total Sub Head :				1,22,498	0	6,000		0	1,16,498	1,22,498	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1436	Voucher	2,040	0	0		0	2,040	2,040	
						Voted-Sixth-Schedule-Garo	190	Voucher	73,324	0	0		0	73,324	73,324	
						Voted-Sixth-Schedule-Garo	200	Voucher	6,55,418	2,000	1,09,500	3,000	5,40,918	6,53,418		
					Total Object Head-- I :				7,30,782	2,000	1,09,500	3,000	6,16,282	7,28,782		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1209	Voucher	4,000	0	0		0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	741	Voucher	7,000	0	0		0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	745	Voucher	4,000	0	0		0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	750	Voucher	4,000	0	0		0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	751	Voucher	4,000	0	0		0	4,000	4,000	
						Voted-Sixth-	753	Voucher	6,970	0	0		0	6,970	6,970	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003    Dist.Horticulture Officer    West Garo Hills Tura															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				29,970	0	0	0	29,970	29,970		
						Total Sub Head :				7,60,752	2,000	1,09,500	3,000	6,46,252	7,58,752		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1508	Voucher		2,82,065	0	0	0	2,82,065	2,82,065		
									Voted-Sixth-Schedule-Garo	920	Voucher	2,72,485	0	0	0	2,72,485	2,72,485
						Total Object Head-- 2 :				5,54,550	0	0	0	5,54,550	5,54,550		
						Total Sub Head :				5,54,550	0	0	0	5,54,550	5,54,550		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1488	Voucher		2,190	0	0	0	2,190	2,190		
									Voted-Sixth-Schedule-Garo	179	Voucher	72,164	0	0	0	72,164	72,164
						Total Object Head-- 1 :				74,354	0	0	0	74,354	74,354		
						Total Sub Head :				74,354	0	0	0	74,354	74,354		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1507	Voucher		2,50,546	0	0	0	2,50,546	2,50,546		
									Voted-Sixth-Schedule-Garo	921	Voucher	2,43,836	0	0	0	2,43,836	2,43,836
						Total Object Head-- 2 :				4,94,382	0	0	0	4,94,382	4,94,382		
						Total Sub Head :				4,94,382	0	0	0	4,94,382	4,94,382		
			Total Minor Head 119 :				20,06,536	2,000	1,15,500	3,000	18,86,036	20,04,536					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00					Total Sub Major Head    0 :					36,18,029	6,000	2,08,000	3,000	34,01,029	36,12,029	
Total Major Head    2401 :											36,18,029	6,000	2,08,000	3,000	34,01,029	36,12,029	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		213	Voucher	84,340	0	0	0	84,340	84,340	
							Voted-Sixth-Schedule-Garo		214	Voucher	5,16,804	1,000	99,000	8,800	4,08,004	5,15,804	
							Voted-Sixth-Schedule-Garo		215	Voucher	99,980	0	18,000	0	81,980	99,980	
Total Object Head--    I :											7,01,124	1,000	1,17,000	8,800	5,74,324	7,00,124	
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		765	Voucher	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo		766	Voucher	5,990	0	0	0	5,990	5,990	
							Voted-Sixth-Schedule-Garo		768	Voucher	6,000	0	0	0	6,000	6,000	
							Voted-Sixth-Schedule-Garo		769	Voucher	6,000	0	0	0	6,000	6,000	
							Voted-Sixth-Schedule-Garo		770	Voucher	6,000	0	0	0	6,000	6,000	
Total Object Head--    II :											29,990	0	0	0	29,990	29,990	
Total Sub Head :											7,31,114	1,000	1,17,000	8,800	6,04,314	7,30,114	
Total Minor Head    101 :											7,31,114	1,000	1,17,000	8,800	6,04,314	7,30,114	
Total Sub Major Head    I :											7,31,114	1,000	1,17,000	8,800	6,04,314	7,30,114	
Total Major Head    2435 :											7,31,114	1,000	1,17,000	8,800	6,04,314	7,30,114	



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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Tura Treasury																												
D.D.O. :		200003    Dist.Horticulture Officer   West Garo Hills Tura																												
Month of Account:		SEP/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009    -    7610								
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						74,354		0		0		0		74,354		74,354							
							Total Sub Head :						74,354		0		0		0		74,354		74,354							
							Total Minor Head    103 :						1,54,022		0		0		0		1,54,022		1,54,022							
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		656		Voucher		57,782		0		4,000		0		53,782		57,782							
													Total Object Head-- 1 :						57,782		0		4,000		0		53,782		57,782	
													Total Sub Head :						57,782		0		4,000		0		53,782		57,782	
		Total Minor Head    107 :						57,782		0		4,000		0		53,782		57,782												
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		659		Voucher		1,02,498		0		6,000		0		96,498		1,02,498							
													Total Object Head-- 1 :						1,02,498		0		6,000		0		96,498		1,02,498	
													Total Sub Head :						1,02,498		0		6,000		0		96,498		1,02,498	
			Total Minor Head    119 :						1,02,498		0		6,000		0		96,498		1,02,498											
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		648		Voucher		2,45,628		0		15,000		0		2,30,628		2,45,628							
													Voted-Sixth-Schedule-Garo		649		Voucher		4,85,154		0		94,500		3,000		3,87,654		4,85,154	
		Total Object Head-- 1 :																	7,30,782		0		1,09,500		3,000		6,18,282		7,30,782	
		Total Sub Head :						7,30,782		0		1,09,500		3,000		6,18,282		7,30,782												
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Garo		1527		Voucher		2,85,775		0		0		0		2,85,775		2,85,775						
Total Object Head-- 2 :														2,85,775		0		0		0		2,85,775		2,85,775						

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003     Dist.Horticulture Officer    West Garo Hills Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			Total Sub Head :				2,85,775	0	0		0	2,85,775	2,85,775
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	655	Voucher		74,354	0	0		0	74,354	74,354
						Total Object Head-- 1 :				74,354	0	0		0	74,354	74,354
						Total Sub Head :				74,354	0	0		0	74,354	74,354
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1526	Voucher		2,51,304	0	0		0	2,51,304	2,51,304
						Total Object Head-- 2 :				2,51,304	0	0		0	2,51,304	2,51,304
						Total Sub Head :				2,51,304	0	0		0	2,51,304	2,51,304
						Total Minor Head 119 :				14,44,713	0	1,15,500		3,000	13,26,213	14,44,713
						Total Sub Major Head 0 :				25,72,878	0	1,95,500		3,000	23,74,378	25,72,878
						Total Major Head 2401 :				25,72,878	0	1,95,500		3,000	23,74,378	25,72,878
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	660	Voucher		2,06,896	0	28,000		0	1,78,896	2,06,896
						Voted-Sixth-Schedule-Garo	661	Voucher		4,15,464	0	89,000		8,800	3,17,664	4,15,464
						Voted-Sixth-Schedule-Garo	876	Voucher		5,576	0	0		0	5,576	5,576
						Total Object Head-- 1 :				6,27,936	0	1,17,000		8,800	5,02,136	6,27,936
						Total Sub Head :				6,27,936	0	1,17,000		8,800	5,02,136	6,27,936

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2435	01	101					Total Minor Head	101 :		6,27,936	0	1,17,000	8,800	5,02,136	6,27,936			
							Total Sub Major Head	1 :		6,27,936	0	1,17,000	8,800	5,02,136	6,27,936			
							Total Major Head	2435 :		6,27,936	0	1,17,000	8,800	5,02,136	6,27,936			
				Total of Month	:		32,00,814	0	3,12,500	11,800	28,76,514	32,00,814						
				Total of DDO	200003 :		2,04,31,227	35,000	18,50,000	48,800	1,84,97,427	2,03,96,227						
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																2,03,96,227		
Summary of DDO wise expenditure																		
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					43,63,989			
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Garo					8,86,272			
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo					1,49,980			
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo					1,98,878			
2401	00	103	(02) Seeds Farms				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					4,73,480			
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					4,41,236			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Tura Treasury				
D.D.O. :		200003	Dist.Horticulture Officer	West Garo Hills	Tura	
<u>Summary of DDO wise expenditure</u>						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 3,38,100
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 6,08,880
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 20,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 51,08,140
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 29,970
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo 16,89,536
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo 4,41,236
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo 15,00,232
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 41,16,308
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 29,990
						2,03,96,227

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004    District Training Officer Farmers Training Centre    Sangsanggre    Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	408	Voucher	41,093	0	0	0	41,093	41,093		
						Voted-Sixth-Schedule-Garo	413	Voucher	26,643	0	0	2,200	24,443	26,643		
						Voted-Sixth-Schedule-Garo	414	Voucher	1,74,398	2,000	15,000	0	1,57,398	1,72,398		
						Voted-Sixth-Schedule-Garo	420	Voucher	42,593	0	0	0	42,593	42,593		
						Voted-Sixth-Schedule-Garo	443	Voucher	5,64,275	0	93,000	0	4,71,275	5,64,275		
						Total Object Head-- 1 :				8,49,002	2,000	1,08,000	2,200	7,36,802	8,47,002	
					02. Wages	Voted-Sixth-Schedule-Garo	887	Voucher	67,860	0	0	0	67,860	67,860		
						Total Object Head-- 2 :				67,860	0	0	0	67,860	67,860	
						Total Sub Head :				9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862	
				Total Minor Head 109 :				9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862			
				Total Sub Major Head 0 :				9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862			
				Total Major Head 2401 :				9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862			
Total of Month :				9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004    District Training Officer Farmers Training Centre    Sangsanggre    Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1269	Voucher	14,549	0	0	0	14,549	14,549		
						Voted-Sixth-Schedule-Garo	151	Voucher	5,64,275	0	93,000	0	4,71,275	5,64,275		
						Voted-Sixth-Schedule-Garo	169	Voucher	2,16,991	2,000	15,000	0	1,99,991	2,14,991		
						Voted-Sixth-Schedule-Garo	170	Voucher	26,643	0	0	2,200	24,443	26,643		
						Total Object Head-- 1 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458		
						Total Sub Head :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458		
						Total Minor Head 109 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458		
						Total Sub Major Head 0 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458		
Total Major Head 2401 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458								
Total of Month :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458								
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	5,64,275	0	1,05,000	0	4,59,275	5,64,275		
						Voted-Sixth-Schedule-Garo	209	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-	213	Voucher	2,16,991	2,000	15,000	0	1,99,991	2,14,991		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004    District Training Officer Farmers Training Centre    Sangsanggre    Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,07,909	2,000	1,20,000	0	6,85,909	8,05,909	
					02. Wages	Voted-Sixth-Schedule-Garo	871	Voucher	73,410	0	0	0	73,410	73,410		
					Total Object Head-- 2 :				73,410	0	0	0	73,410	73,410		
					Total Sub Head :				8,81,319	2,000	1,20,000	0	7,59,319	8,79,319		
					Total Minor Head    109 :				8,81,319	2,000	1,20,000	0	7,59,319	8,79,319		
					Total Sub Major Head    0 :				8,81,319	2,000	1,20,000	0	7,59,319	8,79,319		
					Total Major Head    2401 :				8,81,319	2,000	1,20,000	0	7,59,319	8,79,319		
Total of Month    :										8,81,319	2,000	1,20,000	0	7,59,319	8,79,319	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1035	Voucher	13,600	0	0	0	0	13,600	13,600	
						Voted-Sixth-Schedule-Garo	85	Voucher	48,300	0	0	0	0	48,300	48,300	
						Voted-Sixth-Schedule-Garo	86	Voucher	32,060	0	0	0	0	32,060	32,060	
						Voted-Sixth-Schedule-Garo	87	Voucher	2,22,707	2,000	15,000	0	2,05,707	2,20,707		
						Voted-Sixth-Schedule-Garo	88	Voucher	27,339	0	0	2,200	25,139	27,339		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004    District Training Officer Farmers Training Centre    Sangsanggre    Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	1,05,080	0	12,000	0	93,080	1,05,080		
						Voted-Sixth-Schedule-Garo	90	Voucher	3,69,053	0	47,000	0	3,22,053	3,69,053		
					Total Object Head-- I :				8,18,139	2,000	74,000	2,200	7,39,939	8,16,139		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1224	Voucher	15,936	0	0	0	15,936	15,936		
						Total Object Head-- II :				15,936	0	0	0	15,936	15,936	
				Total Sub Head :				8,34,075	2,000	74,000	2,200	7,55,875	8,32,075			
				Total Minor Head 109 :				8,34,075	2,000	74,000	2,200	7,55,875	8,32,075			
				Total Sub Major Head 0 :				8,34,075	2,000	74,000	2,200	7,55,875	8,32,075			
				Total Major Head 2401 :				8,34,075	2,000	74,000	2,200	7,55,875	8,32,075			
				Total of Month :				8,34,075	2,000	74,000	2,200	7,55,875	8,32,075			
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1138	Voucher	1,23,217	0	10,000	0	1,13,217	1,23,217		
						Voted-Sixth-Schedule-Garo	1139	Voucher	4,249	0	0	0	4,249	4,249		
						Voted-Sixth-	1430	Voucher	1,35,215	0	10,000	0	1,25,215	1,35,215		

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200004    District Training Officer Farmers Training Centre    Sangsanggre    Tura													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	27,339	0	0	2,200	25,139	27,339	
						Voted-Sixth-Schedule-Garo	196	Voucher	2,29,093	2,000	15,000	0	2,12,093	2,27,093	
						Voted-Sixth-Schedule-Garo	197	Voucher	4,77,003	0	59,000	0	4,18,003	4,77,003	
					Total Object Head-- 1 :				9,96,116	2,000	94,000	2,200	8,97,916	9,94,116	
					02. Wages	Voted-Sixth-Schedule-Garo	1187	Voucher	71,820	0	0	0	71,820	71,820	
						Voted-Sixth-Schedule-Garo	1188	Voucher	71,820	0	0	0	71,820	71,820	
						Total Object Head-- 2 :				1,43,640	0	0	0	1,43,640	1,43,640
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1189	Voucher	56,705	0	0	0	56,705	56,705	
						Total Object Head-- 11 :				56,705	0	0	0	56,705	56,705
				Total Sub Head :					11,96,461	2,000	94,000	2,200	10,98,261	11,94,461	
				Total Minor Head 109 :					11,96,461	2,000	94,000	2,200	10,98,261	11,94,461	
				Total Sub Major Head 0 :					11,96,461	2,000	94,000	2,200	10,98,261	11,94,461	
				Total Major Head 2401 :					11,96,461	2,000	94,000	2,200	10,98,261	11,94,461	
				Total of Month :					11,96,461	2,000	94,000	2,200	10,98,261	11,94,461	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1650	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Garo	27	Voucher	6,12,218	0	69,000	0	5,43,218	6,12,218		
						Voted-Sixth-Schedule-Garo	50	Voucher	27,339	0	0	2,200	25,139	27,339		
						Voted-Sixth-Schedule-Garo	51	Voucher	2,29,093	2,000	15,000	0	2,12,093	2,27,093		
						Total Object Head-- I :		8,70,150	2,000	84,000	2,200	7,81,950	8,68,150			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	31	Voucher	55,000	0	0	0	55,000	55,000		
						Total Object Head-- II :		55,000	0	0	0	55,000	55,000			
						Total Sub Head :		9,25,150	2,000	84,000	2,200	8,36,950	9,23,150			
					Total Minor Head 109 :		9,25,150	2,000	84,000	2,200	8,36,950	9,23,150				
					Total Sub Major Head 0 :		9,25,150	2,000	84,000	2,200	8,36,950	9,23,150				
Total Major Head 2401 :		9,25,150	2,000	84,000	2,200	8,36,950	9,23,150									
Total of Month :		9,25,150	2,000	84,000	2,200	8,36,950	9,23,150									
Total of DDO 200004 :		55,76,325	12,000	5,88,000	11,000	49,65,325	55,64,325									
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
55,64,325																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Tura Treasury						
D.D.O. :	200004	District Training Officer Farmers Training Centre Sangsanggre Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51,51,774
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	2,84,910
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,27,641
							55,64,325

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	1,24,980	0	15,000	0			1,09,980	1,24,980		
						Voted-Sixth-Schedule-Garo	374	Voucher	4,66,852	5,000	52,500	5,270		4,04,082	4,61,852			
						Voted-Sixth-Schedule-Garo	54	Voucher	3,95,940	0	12,000	0		3,83,940	3,95,940			
						Voted-Sixth-Schedule-Garo	681	Voucher	76,404	1,000	20,000	0		55,404	75,404			
						Voted-Sixth-Schedule-Garo	919	Voucher	31,873	0	0	0		31,873	31,873			
						Total Object Head-- I :			10,96,049	6,000	99,500	5,270		9,85,279	10,90,049			
						Total Sub Head :			10,96,049	6,000	99,500	5,270		9,85,279	10,90,049			
						(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	372	Voucher	4,49,355	0	63,000	4,400		3,81,955	4,49,355
									Voted-Sixth-Schedule-Garo	50	Voucher	1,85,244	0	8,610	0		1,76,634	1,85,244
									Total Object Head-- I :			6,34,599	0	71,610	4,400		5,58,589	6,34,599
		Total Sub Head :			6,34,599				0	71,610	4,400		5,58,589	6,34,599				
		Total Minor Head 4 :			17,30,648	6,000	1,71,110	9,670		15,43,868	17,24,648							
		Total Sub Major Head I :			17,30,648	6,000	1,71,110	9,670		15,43,868	17,24,648							
		Total Major Head 2415 :			17,30,648	6,000	1,71,110	9,670		15,43,868	17,24,648							
		Total of Month :			17,30,648	6,000	1,71,110	9,670		15,43,868	17,24,648							
Month of Account:		MAY/2023																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura											
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1301	Voucher	37,176	0	0	0	37,176	37,176		
					Voted-Sixth-Schedule-Garo	194	Voucher	5,43,256	6,000	65,000	5,270	4,66,986	5,37,256		
					Voted-Sixth-Schedule-Garo	196	Voucher	1,24,980	0	15,000	0	1,09,980	1,24,980		
					Voted-Sixth-Schedule-Garo	657	Voucher	4,05,912	0	12,000	0	3,93,912	4,05,912		
					Voted-Sixth-Schedule-Garo	981	Voucher	37,176	0	0	0	37,176	37,176		
				Total Object Head-- I :				11,48,500	6,000	92,000	5,270	10,45,230	11,42,500		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1034	Voucher	72,360	0	0	0	72,360	72,360		
					Total Object Head-- II :				72,360	0	0	0	72,360	72,360	
			Total Sub Head :				12,20,860	6,000	92,000	5,270	11,17,590	12,14,860			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	4,50,222	0	62,000	4,400	3,83,822	4,50,222	
						Voted-Sixth-Schedule-Garo	198	Voucher	2,601	0	0	0	2,601	2,601	
						Voted-Sixth-Schedule-Garo	658	Voucher	1,89,240	0	8,610	0	1,80,630	1,89,240	
						Voted-Sixth-Schedule-Garo	982	Voucher	33,216	0	0	0	33,216	33,216	
					Total Object Head-- I :				6,75,279	0	70,610	4,400	6,00,269	6,75,279	
			Total Sub Head :				6,75,279	0	70,610	4,400	6,00,269	6,75,279			
Total Minor Head 4 :				18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01					Total Sub Major Head    1 :				18,96,139	6,000	1,62,610	9,670		17,17,859	18,90,139
						Total Major Head    2415 :				18,96,139	6,000	1,62,610	9,670		17,17,859	18,90,139
						Total of Month    :				18,96,139	6,000	1,62,610	9,670		17,17,859	18,90,139
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	230	Voucher	1,30,677	0	0	0		1,30,677	1,30,677
							Voted-Sixth-Schedule-Garo	231	Voucher	1,40,637	0	0	0		1,40,637	1,40,637
							Voted-Sixth-Schedule-Garo	233	Voucher	30,012	0	0	0		30,012	30,012
						Total Object Head--    2 :				3,01,326	0	0	0		3,01,326	3,01,326
						Total Sub Head    :				3,01,326	0	0	0		3,01,326	3,01,326
						Total Minor Head    107 :				3,01,326	0	0	0		3,01,326	3,01,326
						Total Sub Major Head    0 :				3,01,326	0	0	0		3,01,326	3,01,326
						Total Major Head    2401 :				3,01,326	0	0	0		3,01,326	3,01,326
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1505	Voucher	72,980	0	0	0		72,980	72,980
							Voted-Sixth-Schedule-Garo	1508	Voucher	73,620	0	0	0		73,620	73,620

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1889	Voucher	1,46,949	0	0	0	1,46,949	1,46,949		
						Voted-Sixth-Schedule-Garo	2663	Challan	-33,216	0	0	0	-33,216	-33,216		
						Voted-Sixth-Schedule-Garo	2664	Challan	-3,960	0	0	0	-3,960	-3,960		
						Voted-Sixth-Schedule-Garo	499	Voucher	4,05,912	0	12,000	0	3,93,912	4,05,912		
						Voted-Sixth-Schedule-Garo	501	Voucher	5,45,712	6,000	65,000	5,270	4,69,442	5,39,712		
						Voted-Sixth-Schedule-Garo	975	Voucher	1,24,980	0	15,000	0	1,09,980	1,24,980		
						Total Object Head-- 1 :			13,32,977	6,000	92,000	5,270	12,29,707	13,26,977		
					02. Wages	Voted-Sixth-Schedule-Garo	512	Voucher	88,428	0	0	0	88,428	88,428		
						Voted-Sixth-Schedule-Garo	513	Voucher	19,434	0	0	0	19,434	19,434		
						Voted-Sixth-Schedule-Garo	517	Voucher	92,163	0	0	0	92,163	92,163		
						Total Object Head-- 2 :			2,00,025	0	0	0	2,00,025	2,00,025		
					Total Sub Head :								15,33,002	6,000	92,000	5,270
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	509	Voucher	57,918	0	0	0	57,918	57,918		
						Voted-Sixth-Schedule-Garo	510	Voucher	59,874	0	0	0	59,874	59,874		
						Voted-Sixth-Schedule-Garo	511	Voucher	39,474	0	0	0	39,474	39,474		

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Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2415	01	004	(13) Soil Testing Lab		0	02. Wages		Total Object Head-- 2 :										1,57,266		0		0		0		1,57,266		1,57,266		
						Total Sub Head :										1,57,266		0		0		0		1,57,266		1,57,266				
			(14) State Soil Survey Organisation		0	01. Salaries		Voted-Sixth-Schedule-Garo		1504		Voucher		61,240		0		0		0		61,240		61,240						
								Voted-Sixth-Schedule-Garo		1506		Voucher		26,400		0		0		0		26,400		26,400						
								Voted-Sixth-Schedule-Garo		502		Voucher		4,50,222		0		62,000		4,400		3,83,822		4,50,222						
								Voted-Sixth-Schedule-Garo		503		Voucher		1,89,240		0		8,610		0		1,80,630		1,89,240						
								Total Object Head-- 1 :										7,27,102		0		70,610		4,400		6,52,092		7,27,102		
						02. Wages		Voted-Sixth-Schedule-Garo		507		Voucher		47,154		0		0		0		47,154		47,154						
								Voted-Sixth-Schedule-Garo		508		Voucher		32,436		0		0		0		32,436		32,436						
								Voted-Sixth-Schedule-Garo		518		Voucher		50,406		0		0		0		50,406		50,406						
			Total Object Head-- 2 :										1,29,996		0		0		0		1,29,996		1,29,996							
			Total Sub Head :										8,57,098		0		70,610		4,400		7,82,088		8,57,098							
			(15) Seed Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Garo		514		Voucher		21,114		0		0		0		21,114		21,114						
								Voted-Sixth-Schedule-Garo		515		Voucher		38,016		0		0		0		38,016		38,016						
								Voted-Sixth-Schedule-Garo		516		Voucher		38,931		0		0		0		38,931		38,931						
								Total Object Head-- 2 :										98,061		0		0		0		98,061		98,061		

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab			Total Sub Head :				98,061	0	0	0		98,061	98,061
						Total Minor Head    4 :			26,45,427	6,000	1,62,610	9,670		24,67,147	26,39,427	
						Total Sub Major Head    1 :			26,45,427	6,000	1,62,610	9,670		24,67,147	26,39,427	
						Total Major Head    2415 :			26,45,427	6,000	1,62,610	9,670		24,67,147	26,39,427	
Total of Month :										29,46,753	6,000	1,62,610	9,670		27,68,473	29,40,753
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1036	Voucher	1,40,256	0	0	0		1,40,256	1,40,256
						Total Object Head--    2 :			1,40,256	0	0	0		1,40,256	1,40,256	
						Total Sub Head :			1,40,256	0	0	0		1,40,256	1,40,256	
						Total Minor Head    107 :			1,40,256	0	0	0		1,40,256	1,40,256	
						Total Sub Major Head    0 :			1,40,256	0	0	0		1,40,256	1,40,256	
Total Major Head    2401 :										1,40,256	0	0	0		1,40,256	1,40,256
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	5,60,376	6,000	45,000	5,270		5,04,106	5,54,376
						Voted-Sixth-Schedule-Garo	6	Voucher	5,45,616	0	27,000	0		5,18,616	5,45,616	
						Voted-Sixth-Schedule-Garo	6903									

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Department :			Agriculture Department													
Treasury :			Tura Treasury													
D.D.O. :			200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:			JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6903	Challan	-396	0	0	0			-396	-396
						Voted-Sixth-Schedule-Garo	6908	Challan	-3,062	0	0	0		-3,062	-3,062	
					Total Object Head-- 1 :				11,02,534	6,000	72,000	5,270	10,19,264	10,96,534		
				02. Wages	Voted-Sixth-Schedule-Garo	1031	Voucher	92,163	0	0	0	92,163	92,163			
					Total Object Head-- 2 :				92,163	0	0	0	92,163	92,163		
			Total Sub Head :				11,94,697	6,000	72,000	5,270	11,11,427	11,88,697				
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1032	Voucher	54,717	0	0	0	54,717	54,717		
						Total Object Head-- 2 :				54,717	0	0	0	54,717	54,717	
				Total Sub Head :				54,717	0	0	0	54,717	54,717			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	5	Voucher	1,94,520	0	8,610	0	1,85,910	1,94,520		
						Voted-Sixth-Schedule-Garo	9	Voucher	4,62,470	0	71,500	4,400	3,86,570	4,62,470		
					Total Object Head-- 1 :				6,56,990	0	80,110	4,400	5,72,480	6,56,990		
				02. Wages	Voted-Sixth-Schedule-Garo	1033	Voucher	45,528	0	0	0	45,528	45,528			
					Total Object Head-- 2 :				45,528	0	0	0	45,528	45,528		
			Total Sub Head :				7,02,518	0	80,110	4,400	6,18,008	7,02,518				
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1034	Voucher	36,288	0	0	0	36,288	36,288		

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				36,288	0	0	0	36,288	36,288		
						Total Sub Head :				36,288	0	0	0	36,288	36,288		
						Total Minor Head 4 :				19,88,220	6,000	1,52,110	9,670	18,20,440	19,82,220		
						Total Sub Major Head 1 :				19,88,220	6,000	1,52,110	9,670	18,20,440	19,82,220		
						Total Major Head 2415 :				19,88,220	6,000	1,52,110	9,670	18,20,440	19,82,220		
Total of Month :										21,28,476	6,000	1,52,110	9,670	19,60,696	21,22,476		
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo				1432	Voucher	1,47,653	0	0	0	1,47,653	1,47,653
						Voted-Sixth-Schedule-Garo				754	Voucher	10,004	0	0	0	10,004	10,004
						Voted-Sixth-Schedule-Garo				759	Voucher	1,42,890	0	0	0	1,42,890	1,42,890
						Total Object Head-- 2 :				3,00,547	0	0	0	3,00,547	3,00,547		
						Total Sub Head :				3,00,547	0	0	0	3,00,547	3,00,547		
Total Minor Head 107 :				3,00,547	0	0	0	3,00,547	3,00,547								
Total Sub Major Head 0 :										3,00,547	0	0	0	3,00,547	3,00,547		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401					Total Major Head    2401 :					3,00,547	0	0	0	3,00,547	3,00,547	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1421	Voucher	7,752	0	0	0	7,752	7,752		
						Voted-Sixth-Schedule-Garo	1438	Voucher	15,980	0	0	0	15,980	15,980		
						Voted-Sixth-Schedule-Garo	167	Voucher	5,75,619	6,000	45,000	5,270	5,19,349	5,69,619		
						Voted-Sixth-Schedule-Garo	170	Voucher	5,48,744	0	27,000	0	5,21,744	5,48,744		
						Total Object Head-- 1 :				11,48,095	6,000	72,000	5,270	10,64,825	11,42,095	
					02. Wages	Voted-Sixth-Schedule-Garo	1088	Voucher	92,400	0	0	0	92,400	92,400		
						Voted-Sixth-Schedule-Garo	1089	Voucher	6,527	0	0	0	6,527	6,527		
						Voted-Sixth-Schedule-Garo	1427	Voucher	95,480	0	0	0	95,480	95,480		
						Total Object Head-- 2 :				1,94,407	0	0	0	1,94,407	1,94,407	
						Total Sub Head :				13,42,502	6,000	72,000	5,270	12,59,232	13,36,502	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1080	Voucher	60,810	0	0	0	60,810	60,810		
						Voted-Sixth-Schedule-Garo	1082	Voucher	13,524	0	0	0	13,524	13,524		
						Voted-Sixth-Schedule-Garo	1083	Voucher	13,524	0	0	0	13,524	13,524		
						Voted-Sixth-Schedule-Garo	1084	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	1085	Voucher	1,037	0	0	0	1,037	1,037		
						Voted-Sixth-Schedule-Garo										

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1086	Voucher	4,331	0	0		0	4,331	4,331
						Voted-Sixth-Schedule-Garo		1087	Voucher	14,973	0	0		0	14,973	14,973
						Voted-Sixth-Schedule-Garo		1425	Voucher	69,838	0	0		0	69,838	69,838
						Total Object Head-- 2 :				1,93,037	0	0		0	1,93,037	1,93,037
						Total Sub Head :				1,93,037	0	0		0	1,93,037	1,93,037
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		1437	Voucher	2,040	0	0		0	2,040	2,040
						Voted-Sixth-Schedule-Garo		166	Voucher	1,94,520	0	8,610		0	1,85,910	1,94,520
						Voted-Sixth-Schedule-Garo		168	Voucher	4,74,752	0	71,500	4,400		3,98,852	4,74,752
						Voted-Sixth-Schedule-Garo		173	Voucher	76,796	0	0		0	76,796	76,796
						Voted-Sixth-Schedule-Garo		174	Voucher	2,648	0	0		0	2,648	2,648
						Voted-Sixth-Schedule-Garo		175	Voucher	79,444	0	0		0	79,444	79,444
						Total Object Head-- I :				8,30,200	0	80,110	4,400		7,45,690	8,30,200
					02. Wages	Voted-Sixth-Schedule-Garo		1077	Voucher	50,520	0	0		0	50,520	50,520
						Voted-Sixth-Schedule-Garo		1078	Voucher	3,538	0	0		0	3,538	3,538
						Voted-Sixth-Schedule-Garo		1079	Voucher	11,049	0	0		0	11,049	11,049
						Voted-Sixth-		1081	Voucher	11,049	0	0		0	11,049	11,049

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	1091	Voucher	854	0	0	0	0	854	854		
						Voted-Sixth-Schedule-Garo	1092	Voucher	11,850	0	0	0	11,850	11,850			
						Voted-Sixth-Schedule-Garo	1257	Voucher	11,430	0	0	0	11,430	11,430			
						Voted-Sixth-Schedule-Garo	1424	Voucher	64,449	0	0	0	64,449	64,449			
						Total Object Head-- 2 :			1,64,739	0	0	0	1,64,739	1,64,739			
						Total Sub Head :			9,94,939	0	80,110	4,400	9,10,429	9,94,939			
						(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1090	Voucher	40,260	0	0	0	40,260	40,260
									Voted-Sixth-Schedule-Garo	1259	Voucher	2,806	0	0	0	2,806	2,806
									Voted-Sixth-Schedule-Garo	1422	Voucher	41,602	0	0	0	41,602	41,602
									Total Object Head-- 2 :			84,668	0	0	0	84,668	84,668
		Total Sub Head :			84,668				0	0	0	84,668	84,668				
		Total Minor Head 4 :			26,15,146	6,000	1,52,110	9,670	24,47,366	26,09,146							
		Total Sub Major Head 1 :			26,15,146	6,000	1,52,110	9,670	24,47,366	26,09,146							
		Total Major Head 2415 :			26,15,146	6,000	1,52,110	9,670	24,47,366	26,09,146							
Total of Month :			29,15,693	6,000	1,52,110	9,670	27,47,913	29,09,693									
Month of Account:		SEP/2023															

Voucher Wise Expenditure Report  
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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1408	Voucher		1,45,469	0	0	0		1,45,469	1,45,469			
										1,45,469	0	0	0		1,45,469	1,45,469			
					Total Object Head-- 2 :					1,45,469	0	0	0		1,45,469	1,45,469			
					Total Sub Head :					1,45,469	0	0	0		1,45,469	1,45,469			
					Total Minor Head    107 :					1,45,469	0	0	0		1,45,469	1,45,469			
					Total Sub Major Head    0 :					1,45,469	0	0	0		1,45,469	1,45,469			
Total Major Head    2401 :										1,45,469	0	0	0		1,45,469	1,45,469			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher		5,56,496	0	39,500	0		5,16,996	5,56,496			
						Voted-Sixth-Schedule-Garo	63	Voucher		5,75,619	0	55,000	5,270		5,15,349	5,75,619			
						Total Object Head-- 1 :					11,32,115	0	94,500	5,270	10,32,345	11,32,115			
					02. Wages	Voted-Sixth-Schedule-Garo	1407	Voucher		91,900	0	0	0		91,900	91,900			
						Total Object Head-- 2 :					91,900	0	0	0		91,900	91,900		
						Total Sub Head :					12,24,015	0	94,500	5,270	11,24,245	12,24,015			
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1406	Voucher		71,495	0	0	0		71,495	71,495			
						Total Object Head-- 2 :					71,495	0	0	0		71,495	71,495		
					Total Sub Head :					71,495	0	0	0		71,495	71,495			
					(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	58	Voucher		2,76,004	0	8,610	0		2,67,394	2,76,004	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		62	Voucher	4,74,752	0	71,500	4,400		3,98,852	4,74,752			
					Total Object Head-- 1 :					7,50,756	0	80,110	4,400		6,66,246	7,50,756			
					02. Wages	Voted-Sixth-Schedule-Garo		1405	Voucher	62,869	0	0	0		62,869	62,869			
					Total Object Head-- 2 :					62,869	0	0	0		62,869	62,869			
			Total Sub Head :					8,13,625	0	80,110	4,400		7,29,115	8,13,625					
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1404	Voucher	39,813	0	0	0		39,813	39,813			
					Total Object Head-- 2 :					39,813	0	0	0		39,813	39,813			
					Total Sub Head :					39,813	0	0	0		39,813	39,813			
					Total Minor Head 4 :					21,48,948	0	1,74,610	9,670		19,64,668	21,48,948			
			Total Sub Major Head 1 :					21,48,948	0	1,74,610	9,670		19,64,668	21,48,948					
Total Major Head 2415 :					21,48,948	0	1,74,610	9,670		19,64,668	21,48,948								
Total of Month :					22,94,417	0	1,74,610	9,670		21,10,137	22,94,417								
Total of DDO 200005 :					1,39,12,126	30,000	9,75,160	58,020		1,28,48,946	1,38,82,126								
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
1,38,82,126																			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Tura Treasury						
D.D.O. :		200005	Research Officer	Dist. & Local Research Stn. & Laboratories	Tura			
<u>Summary of DDO wise expenditure</u>								
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		8,87,598
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		69,30,270
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo		5,78,495
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		72,360
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		4,76,515
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		42,74,926
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo		4,03,132
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		2,58,830
								1,38,82,126

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006    Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	1,82,780	0	16,500	0	1,66,280	1,82,780		
						Voted-Sixth-Schedule-Garo	418	Voucher	1,14,684	0	12,000	0	1,02,684	1,14,684		
						Voted-Sixth-Schedule-Garo	441	Voucher	1,21,152	0	17,000	0	1,04,152	1,21,152		
						Total Object Head-- 1 :				4,18,616	0	45,500	0	3,73,116	4,18,616	
						Total Sub Head :				4,18,616	0	45,500	0	3,73,116	4,18,616	
						Total Minor Head 111 :				4,18,616	0	45,500	0	3,73,116	4,18,616	
						Total Sub Major Head 0 :				4,18,616	0	45,500	0	3,73,116	4,18,616	
						Total Major Head 2401 :				4,18,616	0	45,500	0	3,73,116	4,18,616	
Total of Month :										4,18,616	0	45,500	0	3,73,116	4,18,616	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	2,35,836	0	26,000	0	2,09,836	2,35,836		
						Voted-Sixth-Schedule-Garo	171	Voucher	1,82,780	0	16,500	0	1,66,280	1,82,780		
						Total Object Head-- 1 :				4,18,616	0	42,500	0	3,76,116	4,18,616	
						Total Sub Head :				4,18,616	0	42,500	0	3,76,116	4,18,616	

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006      Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111				Total Minor Head	111 :			4,18,616	0	42,500		0	3,76,116	4,18,616
						Total Sub Major Head	0 :			4,18,616	0	42,500		0	3,76,116	4,18,616
						Total Major Head	2401 :			4,18,616	0	42,500		0	3,76,116	4,18,616
						Total of Month	:			4,18,616	0	42,500		0	3,76,116	4,18,616
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1496	Voucher	24,440	0	0		0	24,440	24,440
							Voted-Sixth-Schedule-Garo	1497	Voucher	33,460	0	0		0	33,460	33,460
							Voted-Sixth-Schedule-Garo	186	Voucher	2,35,836	0	26,000		0	2,09,836	2,35,836
							Voted-Sixth-Schedule-Garo	225	Voucher	1,82,780	0	16,500		0	1,66,280	1,82,780
						Total Object Head--	1 :			4,76,516	0	42,500		0	4,34,016	4,76,516
					02. Wages		Voted-Sixth-Schedule-Garo	226	Voucher	25,158	0	0		0	25,158	25,158
							Voted-Sixth-Schedule-Garo	228	Voucher	26,784	0	0		0	26,784	26,784
							Voted-Sixth-Schedule-Garo	234	Voucher	15,364	0	0		0	15,364	15,364
						Total Object Head--	2 :			67,306	0	0		0	67,306	67,306

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200006     Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey			Total Sub Head :				5,43,822	0	42,500	0	5,01,322	5,43,822		
						Total Minor Head    111 :				5,43,822	0	42,500	0	5,01,322	5,43,822		
						Total Sub Major Head    0 :				5,43,822	0	42,500	0	5,01,322	5,43,822		
						Total Major Head    2401 :				5,43,822	0	42,500	0	5,01,322	5,43,822		
Total of Month :										5,43,822	0	42,500	0	5,01,322	5,43,822		
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	2,42,528	0	26,000	0	2,16,528	2,42,528			
						Voted-Sixth-Schedule-Garo	70	Voucher	1,87,668	0	21,500	0	1,66,168	1,87,668			
						Total Object Head-- 1 :				4,30,196	0	47,500	0	3,82,696	4,30,196		
				02. Wages	Voted-Sixth-Schedule-Garo	1037	Voucher	24,192	0	0	0	24,192	24,192				
								Total Object Head-- 2 :				24,192	0	0	0	24,192	24,192
								Total Sub Head :				4,54,388	0	47,500	0	4,06,888	4,54,388
				Total Minor Head    111 :				4,54,388	0	47,500	0	4,06,888	4,54,388				
				Total Sub Major Head    0 :				4,54,388	0	47,500	0	4,06,888	4,54,388				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200006    Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2401												Total Major Head		2401 :						4,54,388		0		47,500    0			4,06,888		4,54,388	
												Total of Month :								4,54,388		0		47,500    0			4,06,888		4,54,388	
Month of Account:		AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		178	Voucher	2,42,528	0	26,000	0	2,16,528	2,42,528															
						Voted-Sixth-Schedule-Garo		189	Voucher	1,93,015	0	17,000	0	1,76,015	1,93,015															
						Total Object Head-- 1 :			4,35,543	0	43,000	0	3,92,543	4,35,543																
					02. Wages	Voted-Sixth-Schedule-Garo		1431	Voucher	27,745	0	0	0	27,745	27,745															
						Voted-Sixth-Schedule-Garo		760	Voucher	1,891	0	0	0	1,891	1,891															
						Voted-Sixth-Schedule-Garo		762	Voucher	26,850	0	0	0	26,850	26,850															
						Total Object Head-- 2 :			56,486	0	0	0	56,486	56,486																
					Total Sub Head :			4,92,029	0	43,000	0	4,49,029	4,92,029																	
					Total Minor Head 111 :			4,92,029	0	43,000	0	4,49,029	4,92,029																	
					Total Sub Major Head 0 :			4,92,029	0	43,000	0	4,49,029	4,92,029																	
Total Major Head 2401 :			4,92,029	0	43,000	0	4,49,029	4,92,029																						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200006    Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										4,92,029	0	43,000	0	4,49,029	4,92,029				
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1447	Voucher	3,264	0	0	0	3,264	3,264				
							Voted-Sixth-Schedule-Garo	28	Voucher	2,45,792	0	26,000	0	2,19,792	2,45,792				
							Voted-Sixth-Schedule-Garo	32	Voucher	1,93,015	0	17,000	0	1,76,015	1,93,015				
						Total Object Head-- 1 :				4,42,071	0	43,000	0	3,99,071	4,42,071				
					02. Wages		Voted-Sixth-Schedule-Garo	1409	Voucher	25,455	0	0	0	25,455	25,455				
						Total Object Head-- 2 :				25,455	0	0	0	25,455	25,455				
					Total Sub Head :					4,67,526	0	43,000	0	4,24,526	4,67,526				
					Total Minor Head 111 :					4,67,526	0	43,000	0	4,24,526	4,67,526				
					Total Sub Major Head 0 :					4,67,526	0	43,000	0	4,24,526	4,67,526				
					Total Major Head 2401 :					4,67,526	0	43,000	0	4,24,526	4,67,526				
Total of Month :										4,67,526	0	43,000	0	4,24,526	4,67,526				
Total of DDO 200006 :							27,94,997	0	2,64,000	0	25,30,997	27,94,997							

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Tura Treasury						
D.D.O. :	200006	Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						27,94,997	
<u>Summary of DDO wise expenditure</u>							
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,21,558
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo	1,73,439
							27,94,997

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Tura Treasury																										
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura																										
Month of Account:		APR/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		428	Voucher	2,05,322		1,000		30,500		2,200		1,71,622		2,04,322								
						Total Object Head-- 1 :				2,05,322		1,000		30,500		2,200		1,71,622		2,04,322								
						Total Sub Head :				2,05,322		1,000		30,500		2,200		1,71,622		2,04,322								
						Total Minor Head 109 :				2,05,322		1,000		30,500		2,200		1,71,622		2,04,322								
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		416	Voucher	3,55,169		0		63,750		4,400		2,87,019		3,55,169								
						Voted-Sixth-Schedule-Garo				433	Voucher	91,489		0		0		91,489		91,489								
						Voted-Sixth-Schedule-Garo						442	Voucher	1,22,868		0		30,000		0		92,868		1,22,868				
						Total Object Head-- 1 :								5,69,526		0		93,750		4,400		4,71,376		5,69,526				
			Total Sub Head :		5,69,526		0		93,750		4,400		4,71,376		5,69,526													
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		425	Voucher	8,26,256		6,000		1,59,000		4,400		6,56,856		8,20,256								
						Voted-Sixth-Schedule-Garo				430	Voucher	54,381		0		0		54,381		54,381								
						Voted-Sixth-Schedule-Garo						431	Voucher	53,286		0		0		53,286		53,286						
						Total Object Head-- 1 :								9,33,923		6,000		1,59,000		4,400		7,64,523		9,27,923				
						Total Sub Head :				9,33,923		6,000		1,59,000		4,400		7,64,523		9,27,923								
		Total Minor Head 113 :				15,03,449				6,000		2,52,750		8,800		12,35,899		14,97,449										
		Total Sub Major Head 0 :		17,08,771		7,000		2,83,250		11,000		14,07,521		17,01,771														

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Department :		Agriculture Department																										
Treasury :		Tura Treasury																										
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura																										
Month of Account:		APR/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401										Total Major Head		2401 :		17,08,771		7,000		2,83,250		11,000		14,07,521		17,01,771				
										Total of Month		:		17,08,771		7,000		2,83,250		11,000		14,07,521		17,01,771				
Month of Account:		MAY/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1256		Voucher		30,993		0		0		0		30,993		30,993					
					Total Object Head-- I :		30,993		0		0		0		30,993		30,993											
					Total Sub Head :		30,993		0		0		0		30,993		30,993											
					Total Minor Head I :		30,993		0		0		0		30,993		30,993											
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		159		Voucher		2,05,322		1,000		32,500		2,200		1,69,622		2,04,322				
						Total Object Head-- I :		2,05,322		1,000		32,500		2,200		1,69,622		2,04,322										
		Total Sub Head :		2,05,322		1,000		32,500		2,200		1,69,622		2,04,322														
		Total Minor Head 109 :		2,05,322		1,000		32,500		2,200		1,69,622		2,04,322														
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1255		Voucher		22,203		0		0		0		22,203		22,203					
							Voted-Sixth-Schedule-Garo		152		Voucher		1,22,868		0		30,000		0		92,868		1,22,868					
							Voted-Sixth-Schedule-Garo		157		Voucher		68,398		0		0		0		68,398		68,398					

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	3,55,169	0	66,750	4,400			2,84,019	3,55,169
									Total Object Head-- 1 :					5,68,638	0	96,750
				02. Wages	Voted-Sixth-Schedule-Garo	1025	Voucher	37,716	0	0	0		37,716	37,716		
					Voted-Sixth-Schedule-Garo	1027	Voucher	81,144	0	0	0		81,144	81,144		
					Voted-Sixth-Schedule-Garo	1028	Voucher	39,063	0	0	0		39,063	39,063		
					Voted-Sixth-Schedule-Garo	1030	Voucher	84,042	0	0	0		84,042	84,042		
					Voted-Sixth-Schedule-Garo	1032	Voucher	37,716	0	0	0		37,716	37,716		
					Voted-Sixth-Schedule-Garo	1033	Voucher	81,144	0	0	0		81,144	81,144		
					Total Object Head-- 2 :					3,60,825	0	0	0	3,60,825	3,60,825	
				Total Sub Head :					9,29,463	0	96,750	4,400	8,28,313	9,29,463		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	8,26,256	6,000	1,89,000	4,400	6,26,856	8,20,256		
						Voted-Sixth-Schedule-Garo	161	Voucher	4,959	0	0	0	4,959	4,959		
				Total Object Head-- 1 :					8,31,215	6,000	1,89,000	4,400	6,31,815	8,25,215		
				Total Sub Head :					8,31,215	6,000	1,89,000	4,400	6,31,815	8,25,215		
				Total Minor Head 113 :					17,60,678	6,000	2,85,750	8,800	14,60,128	17,54,678		
				Total Sub Major Head 0 :					19,96,993	7,000	3,18,250	11,000	16,60,743	19,89,993		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			19,96,993	7,000	3,18,250	11,000		16,60,743	19,89,993
					Total of Month	:			19,96,993	7,000	3,18,250	11,000		16,60,743	19,89,993
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2027	Voucher	27,380	0	0	0		27,380	27,380
						Voted-Sixth-Schedule-Garo	223	Voucher	2,05,322	1,000	27,500	2,200	1,74,622	2,04,322	
						Total Object Head-- 1 :			2,32,702	1,000	27,500	2,200	2,02,002	2,31,702	
						Total Sub Head :			2,32,702	1,000	27,500	2,200	2,02,002	2,31,702	
		Total Minor Head			109 :					2,32,702	1,000	27,500	2,200	2,02,002	2,31,702
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1678	Voucher	17,480	0	0	0		17,480	17,480
						Voted-Sixth-Schedule-Garo	184	Voucher	1,22,868	0	30,000	0		92,868	1,22,868
						Voted-Sixth-Schedule-Garo	2025	Voucher	26,643	0	0	0		26,643	26,643
						Voted-Sixth-Schedule-Garo	2028	Voucher	60,109	0	0	0		60,109	60,109
						Voted-Sixth-Schedule-Garo	203	Voucher	26,643	0	0	0		26,643	26,643
						Voted-Sixth-Schedule-Garo	205	Voucher	35,238	0	0	0		35,238	35,238

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	3,55,169	0	66,750	4,400	2,84,019	3,55,169	
						Voted-Sixth-Schedule-Garo	224	Voucher	18,265	0	0	0	18,265	18,265	
					Total Object Head-- I :				6,62,415	0	96,750	4,400	5,61,265	6,62,415	
					Total Sub Head :				6,62,415	0	96,750	4,400	5,61,265	6,62,415	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2026	Voucher	1,19,872	0	0	0	1,19,872	1,19,872	
						Voted-Sixth-Schedule-Garo	204	Voucher	37,192	0	0	0	37,192	37,192	
						Voted-Sixth-Schedule-Garo	211	Voucher	8,26,256	6,000	1,89,000	4,400	6,26,856	8,20,256	
						Voted-Sixth-Schedule-Garo	212	Voucher	28,241	0	0	0	28,241	28,241	
					Total Object Head-- I :				10,11,561	6,000	1,89,000	4,400	8,12,161	10,05,561	
					Total Sub Head :				10,11,561	6,000	1,89,000	4,400	8,12,161	10,05,561	
			Total Minor Head I13 :				16,73,976	6,000	2,85,750	8,800	13,73,426	16,67,976			
			Total Sub Major Head 0 :				19,06,678	7,000	3,13,250	11,000	15,75,428	18,99,678			
			Total Major Head 2401 :				19,06,678	7,000	3,13,250	11,000	15,75,428	18,99,678			
			Total of Month :				19,06,678	7,000	3,13,250	11,000	15,75,428	18,99,678			
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																		
Department :		Agriculture Department																																		
Treasury		Tura Treasury																																		
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura																																		
Month of Account:		JUL/2023																																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)									
																						8009    -    7610														
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		107	Voucher	2,10,798		1,000		27,500		2,200		1,80,098		2,09,798																
						Total Object Head-- I :				2,10,798		1,000		27,500		2,200		1,80,098		2,09,798																
						Total Sub Head :				2,10,798		1,000		27,500		2,200		1,80,098		2,09,798																
						Total Minor Head    109 :				2,10,798		1,000		27,500		2,200		1,80,098		2,09,798																
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		102	Voucher	3,472		0		0		0		3,472		3,472																
						Voted-Sixth-Schedule-Garo				103	Voucher	1,26,364		0		30,000		0		96,364		1,26,364														
						Voted-Sixth-Schedule-Garo						104	Voucher	3,64,901		0		66,750		4,400		2,93,751		3,64,901												
						Voted-Sixth-Schedule-Garo								106	Voucher	59,430		0		0		0		59,430		59,430										
						Voted-Sixth-Schedule-Garo										1259	Voucher	51,145		0		0		0		51,145		51,145								
						Total Object Head-- I :												6,05,312		0		96,750		4,400		5,04,162		6,05,312								
						Total Sub Head :												6,05,312		0		96,750		4,400		5,04,162		6,05,312								
						(04) Land Reclamation Scheme(Including Subsidy On Hire	0											(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		105	Voucher	56,406		0		0		0		56,406		56,406			
																			Voted-Sixth-Schedule-Garo				108	Voucher	8,48,564		6,000		1,83,000		4,400		6,55,164		8,42,564	
																			Total Object Head-- I :						9,04,970		6,000		1,83,000		4,400		7,11,570		8,98,970	
																			Total Sub Head :						9,04,970		6,000		1,83,000		4,400		7,11,570		8,98,970	
		Total Minor Head    113 :		15,10,282		6,000		2,79,750										8,800		12,15,732		15,04,282														

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Department :		Agriculture Department																			
Treasury		Tura Treasury																			
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura																			
Month of Account:		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00					Total Sub Major Head	0 :			17,21,080	7,000	3,07,250		11,000	13,95,830	17,14,080					
						Total Major Head	2401 :			17,21,080	7,000	3,07,250		11,000	13,95,830	17,14,080					
						Total of Month	:			17,21,080	7,000	3,07,250		11,000	13,95,830	17,14,080					
Month of Account:		AUG/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	2,16,887	1,000	27,500		2,200	1,86,187	2,15,887						
									2,16,887	1,000	27,500		2,200	1,86,187	2,15,887						
									2,16,887	1,000	27,500		2,200	1,86,187	2,15,887						
									Total Minor Head							109 :	2,16,887	1,000	27,500		2,200
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1346	Voucher	1,29,900	0	30,000		0	99,900	1,29,900						
							1347	Voucher	22,930	0	0		0	22,930	22,930						
							204	Voucher	70,086	0	0		0	70,086	70,086						
							207	Voucher	3,75,415	0	66,750		4,400	3,04,265	3,75,415						
							Total Object Head--							1 :	5,98,331	0	96,750		4,400	4,97,181	5,98,331
									02. Wages		Voted-Sixth-Schedule-Garo	618	Voucher	2,856	0	0		0	2,856	2,856	

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		619	Voucher	40,455	0	0	0	0	40,455	40,455
						Voted-Sixth-Schedule-Garo		620	Voucher	43,245	0	0	0	43,245	43,245	
						Voted-Sixth-Schedule-Garo		621	Voucher	87,000	0	0	0	87,000	87,000	
						Voted-Sixth-Schedule-Garo		622	Voucher	93,000	0	0	0	93,000	93,000	
						Voted-Sixth-Schedule-Garo		623	Voucher	1,344	0	0	0	1,344	1,344	
					Total Object Head-- 2 :					2,67,900	0	0	0	2,67,900	2,67,900	
					Total Sub Head :					8,66,231	0	96,750	4,400	7,65,081	8,66,231	
		(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1348	Voucher	34,629	0	0	0	34,629	34,629		
					Voted-Sixth-Schedule-Garo		203	Voucher	4,926	0	0	0	4,926	4,926		
					Voted-Sixth-Schedule-Garo		205	Voucher	8,70,713	6,000	1,88,875	4,400	6,71,438	8,64,713		
					Total Object Head-- 1 :					9,10,268	6,000	1,88,875	4,400	7,10,993	9,04,268	
					Total Sub Head :					9,10,268	6,000	1,88,875	4,400	7,10,993	9,04,268	
		Total Minor Head    113 :					17,76,499	6,000	2,85,625	8,800	14,76,074	17,70,499				
		Total Sub Major Head    0 :					19,93,386	7,000	3,13,125	11,000	16,62,261	19,86,386				
		Total Major Head    2401 :					19,93,386	7,000	3,13,125	11,000	16,62,261	19,86,386				
		Total of Month    :					19,93,386	7,000	3,13,125	11,000	16,62,261	19,86,386				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Tura Treasury																		
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura																		
Month of Account: SEP/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	2,16,887	0	27,500	2,200	1,87,187	2,16,887				
						Total Object Head-- 1 :					2,16,887	0	27,500	2,200	1,87,187	2,16,887		
						Total Sub Head :					2,16,887	0	27,500	2,200	1,87,187	2,16,887		
						Total Minor Head 109 :					2,16,887	0	27,500	2,200	1,87,187	2,16,887		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	1,29,900	0	30,000	0	99,900	1,29,900				
						Voted-Sixth-Schedule-Garo	41	Voucher	45,052	0	0	0	45,052	45,052				
						Voted-Sixth-Schedule-Garo	44	Voucher	3,75,415	0	66,750	4,400	3,04,265	3,75,415				
						Voted-Sixth-Schedule-Garo	867	Voucher	46,699	0	0	0	46,699	46,699				
						Total Object Head-- 1 :					5,97,066	0	96,750	4,400	4,95,916	5,97,066		
						02. Wages	Voted-Sixth-Schedule-Garo	1117	Voucher	40,455	0	0	0	40,455	40,455			
							Voted-Sixth-Schedule-Garo	1118	Voucher	87,000	0	0	0	87,000	87,000			
							Voted-Sixth-Schedule-Garo	1696	Voucher	87,000	0	0	0	87,000	87,000			
							Voted-Sixth-Schedule-Garo	1698	Voucher	40,455	0	0	0	40,455	40,455			
							Total Object Head-- 2 :					2,54,910	0	0	0	2,54,910	2,54,910	
						Total Sub Head :					8,51,976	0	96,750	4,400	7,50,826	8,51,976		
							(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1114	Voucher	38,180	0	0	0	38,180	38,180

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1115	Voucher	32,022	0	0	0	32,022	32,022		
							Voted-Sixth-Schedule-Garo	40	Voucher	27,339	0	0	0	27,339	27,339	
							Voted-Sixth-Schedule-Garo	42	Voucher	8,27,781	0	1,76,875	4,400	6,46,506	8,27,781	
						Total Object Head-- 1 :				9,25,322	0	1,76,875	4,400	7,44,047	9,25,322	
						Total Sub Head :				9,25,322	0	1,76,875	4,400	7,44,047	9,25,322	
						Total Minor Head 113 :				17,77,298	0	2,73,625	8,800	14,94,873	17,77,298	
						Total Sub Major Head 0 :				19,94,185	0	3,01,125	11,000	16,82,060	19,94,185	
						Total Major Head 2401 :				19,94,185	0	3,01,125	11,000	16,82,060	19,94,185	
						Total of Month :				19,94,185	0	3,01,125	11,000	16,82,060	19,94,185	
						Total of DDO 200007 :				1,13,21,093	35,000	18,36,250	66,000	93,83,843	1,12,86,093	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															1,12,86,093	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			30,993					
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo			12,82,918					

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200007	Asstt. Agri. Engineer(Mech) Tura				
<u>Summary of DDO wise expenditure</u>						
					Allowance	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo36,01,288
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo8,83,635
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo54,87,259
						1,12,86,093

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009    Horticulture Inspector (Tea) Tea Development Centre   Rongram   West Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	423	Voucher	26,208	0	0	0		26,208	26,208
							Voted-Sixth-Schedule-Garo	427	Voucher	2,69,100	0	12,150	0		2,56,950	2,69,100
						Total Object Head-- 1 :				2,95,308	0	12,150	0		2,83,158	2,95,308
						Total Sub Head :				2,95,308	0	12,150	0		2,83,158	2,95,308
					Total Minor Head 108 :				2,95,308	0	12,150	0		2,83,158	2,95,308	
					Total Sub Major Head 0 :				2,95,308	0	12,150	0		2,83,158	2,95,308	
					Total Major Head 2401 :				2,95,308	0	12,150	0		2,83,158	2,95,308	
					Total of Month :				2,95,308	0	12,150	0		2,83,158	2,95,308	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	Voucher	26,208	0	0	0		26,208	26,208
							Voted-Sixth-Schedule-Garo	176	Voucher	2,69,100	0	12,150	0		2,56,950	2,69,100
						Total Object Head-- 1 :				2,95,308	0	12,150	0		2,83,158	2,95,308
					02. Wages		Voted-Sixth-Schedule-Garo	1317	Voucher	4,54,020	0	0	0		4,54,020	4,54,020
							Voted-Sixth-	1318	Voucher	5,02,665	0	0	0		5,02,665	5,02,665

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009    Horticulture Inspector (Tea) Tea Development Centre    Rongram    West Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Garo	1327	Voucher	4,98,990	0	0		0	4,98,990	4,98,990
Total Object Head-- 2 :										14,55,675	0	0		0	14,55,675	14,55,675
Total Sub Head :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total Minor Head    108 :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total Sub Major Head    0 :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total Major Head    2401 :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total of Month :										17,50,983	0	12,150		0	17,38,833	17,50,983
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1495	Voucher	39,357	0	0		0	39,357	39,357
										26,208	0	0		0	26,208	26,208
										2,69,100	0	12,150		0	2,56,950	2,69,100
Total Object Head-- 1 :										3,34,665	0	12,150		0	3,22,515	3,34,665
										5,08,908	0	0		0	5,08,908	5,08,908
Total Object Head-- 2 :										5,08,908	0	0		0	5,08,908	5,08,908

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation			Total Sub Head :				8,43,573	0	12,150		0	8,31,423	8,43,573
						Total Minor Head 108 :				8,43,573	0	12,150		0	8,31,423	8,43,573
						Total Sub Major Head 0 :				8,43,573	0	12,150		0	8,31,423	8,43,573
						Total Major Head 2401 :				8,43,573	0	12,150		0	8,31,423	8,43,573
						Total of Month :				8,43,573	0	12,150		0	8,31,423	8,43,573
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1108	Voucher	2,76,300	0	12,150		0	2,64,150	2,76,300
						Voted-Sixth-Schedule-Garo		820	Voucher	26,904	0	0		0	26,904	26,904
						Total Object Head-- 1 :				3,03,204	0	12,150		0	2,91,054	3,03,204
					02. Wages	Voted-Sixth-Schedule-Garo		1223	Voucher	4,70,902	0	0		0	4,70,902	4,70,902
						Total Object Head-- 2 :				4,70,902	0	0		0	4,70,902	4,70,902
						Total Sub Head :				7,74,106	0	12,150		0	7,61,956	7,74,106
						Total Minor Head 108 :				7,74,106	0	12,150		0	7,61,956	7,74,106
						Total Sub Major Head 0 :				7,74,106	0	12,150		0	7,61,956	7,74,106

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200009    Horticulture Inspector (Tea) Tea Development Centre    Rongram    West Garo Hills													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			7,74,106	0	12,150		0	7,61,956	7,74,106
					Total of Month	:			7,74,106	0	12,150		0	7,61,956	7,74,106
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1017	Voucher	22,565	0	0		0	22,565	22,565
						Voted-Sixth-Schedule-Garo	201	Voucher	3,472	0	0		0	3,472	3,472
						Voted-Sixth-Schedule-Garo	202	Voucher	2,83,308	0	12,390		0	2,70,918	2,83,308
						Total Object Head-- I :			3,09,345	0	12,390		0	2,96,955	3,09,345
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1503	Voucher	8,848	0	0		0	8,848	8,848
						Voted-Sixth-Schedule-Garo	1504	Voucher	9,759	0	0		0	9,759	9,759
						Voted-Sixth-Schedule-Garo	1505	Voucher	1,393	0	0		0	1,393	1,393
						Voted-Sixth-Schedule-Garo	1506	Voucher	5,000	0	0		0	5,000	5,000
						Voted-Sixth-Schedule-Garo	1510	Voucher	5,000	0	0		0	5,000	5,000
						Total Object Head-- II :			30,000	0	0		0	30,000	30,000
Total Sub Head :						3,39,345	0	12,390		0	3,26,955	3,39,345			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	Total Minor Head 108 :						3,39,345	0	12,390	0	3,26,955	3,39,345			
			Total Sub Major Head 0 :						3,39,345	0	12,390	0	3,26,955	3,39,345			
			Total Major Head 2401 :						3,39,345	0	12,390	0	3,26,955	3,39,345			
Total of Month :						3,39,345	0	12,390	0	3,26,955	3,39,345						
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	2,83,308	0	12,390	0	2,70,918	2,83,308			
						Voted-Sixth-Schedule-Garo	46	Voucher	26,904	0	0	0	26,904	26,904			
						Total Object Head-- 1 :						3,10,212	0	12,390	0	2,97,822	3,10,212
						Total Sub Head :						3,10,212	0	12,390	0	2,97,822	3,10,212
						Total Minor Head 108 :						3,10,212	0	12,390	0	2,97,822	3,10,212
						Total Sub Major Head 0 :						3,10,212	0	12,390	0	2,97,822	3,10,212
						Total Major Head 2401 :						3,10,212	0	12,390	0	2,97,822	3,10,212
Total of Month :						3,10,212	0	12,390	0	2,97,822	3,10,212						
Total of DDO 200009 :						43,13,527	0	73,380	0	42,40,147	43,13,527						
Reconciliation Portion																	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Tura Treasury					
D.D.O. :	200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills				
Internal Adjustment of A.G. Office:						
DDO wise Total ( Original +Reconcilation+IA) :						43,13,527
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo18,48,042
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Garo24,35,485
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo30,000
						43,13,527

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200001    District Agriculture Officer   South Garo Hills   Bagmara													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	2,96,496	0	15,000	0	2,81,496	2,96,496	
						Voted-Sixth-Schedule-Garo	133	Voucher	4,67,986	5,526	12,900	0	4,49,560	4,62,460	
						Voted-Sixth-Schedule-Garo	200	Voucher	3,59,364	0	25,830	0	3,33,534	3,59,364	
						Voted-Sixth-Schedule-Garo	23	Voucher	92,300	0	6,500	0	85,800	92,300	
						Voted-Sixth-Schedule-Garo	38	Voucher	33,579	0	0	0	33,579	33,579	
						Voted-Sixth-Schedule-Garo	389	Voucher	26,136	0	0	0	26,136	26,136	
						Total Object Head-- I :			12,75,861	5,526	60,230	0	12,10,105	12,70,335	
		Total Sub Head :				12,75,861	5,526	60,230	0	12,10,105	12,70,335				
		Total Minor Head I :				12,75,861	5,526	60,230	0	12,10,105	12,70,335				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	26,918	0	0	0	26,918	26,918	
						Total Object Head-- I :			26,918	0	0	0	26,918	26,918	
						Total Sub Head :			26,918	0	0	0	26,918	26,918	
		Total Minor Head 103 :				26,918	0	0	0	26,918	26,918				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	61,378	0	0	0	61,378	61,378	
						Total Object Head-- I :			61,378	0	0	0	61,378	61,378	
						Total Sub Head :			61,378	0	0	0	61,378	61,378	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200001    District Agriculture Officer    South Garo Hills    Bagmara															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107				Total Minor Head	107 :			61,378	0	0		0	61,378	61,378	
						Total Sub Major Head	0 :			13,64,157	5,526	60,230		0	12,98,401	13,58,631	
						Total Major Head	2401 :			13,64,157	5,526	60,230		0	12,98,401	13,58,631	
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	385	Voucher	24,192	0	0		0	24,192	24,192	
							Total Object Head--	2 :			24,192	0	0		0	24,192	24,192
							Total Sub Head :			24,192	0	0		0	24,192	24,192	
							Total Minor Head	4 :			24,192	0	0		0	24,192	24,192
							Total Sub Major Head	1 :			24,192	0	0		0	24,192	24,192
							Total Major Head	2415 :			24,192	0	0		0	24,192	24,192
							Total of Month :			13,88,349	5,526	60,230		0	13,22,593	13,82,823	
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	Voucher	4,67,986	5,526	12,900		0	4,49,560	4,62,460	
							Voted-Sixth-Schedule-Garo	20	Voucher	2,96,496	0	15,000		0	2,81,496	2,96,496	
							Voted-Sixth-Schedule-Garo	22	Voucher	3,62,268	0	26,100		0	3,36,168	3,62,268	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001    District Agriculture Officer   South Garo Hills   Bagmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	92,300	0	6,500		0	85,800	92,300	
							Voted-Sixth-Schedule-Garo	68	Voucher	33,579	0	0		0	33,579	33,579
						Total Object Head-- I :				12,52,629	5,526	60,500		0	11,86,603	12,47,103
						Total Sub Head :				12,52,629	5,526	60,500		0	11,86,603	12,47,103
		Total Minor Head I :				12,52,629	5,526	60,500		0	11,86,603	12,47,103				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	26,918	0	0		0	26,918	26,918	
							Total Object Head-- I :				26,918	0	0		0	26,918
						Total Sub Head :				26,918	0	0		0	26,918	26,918
						Total Minor Head 103 :				26,918	0	0		0	26,918	26,918
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	61,378	0	0		0	61,378	61,378	
							Total Object Head-- I :				61,378	0	0		0	61,378
						Total Sub Head :				61,378	0	0		0	61,378	61,378
						Total Minor Head 107 :				61,378	0	0		0	61,378	61,378
		Total Sub Major Head 0 :				13,40,925	5,526	60,500		0	12,74,899	13,35,399				
		Total Major Head 2401 :				13,40,925	5,526	60,500		0	12,74,899	13,35,399				
Total of Month :				13,40,925	5,526	60,500		0	12,74,899	13,35,399						
Month of Account:		JUN/2023														

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Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200001    District Agriculture Officer    South Garo Hills    Bagmara															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		112	Voucher	92,300	0	6,500		0	85,800	92,300	
						Voted-Sixth-Schedule-Garo		206	Voucher	3,62,268	0	26,100		0	3,36,168	3,62,268	
						Voted-Sixth-Schedule-Garo		208	Voucher	2,96,496	0	15,000		0	2,81,496	2,96,496	
						Voted-Sixth-Schedule-Garo		209	Voucher	4,67,986	5,526	12,900		0	4,49,560	4,62,460	
						Voted-Sixth-Schedule-Garo		584	Voucher	3,552	0	0		0	3,552	3,552	
						Voted-Sixth-Schedule-Garo		585	Voucher	13,000	0	0		0	13,000	13,000	
						Voted-Sixth-Schedule-Garo		591	Voucher	62,100	0	0		0	62,100	62,100	
						Voted-Sixth-Schedule-Garo		593	Voucher	51,480	0	0		0	51,480	51,480	
						Voted-Sixth-Schedule-Garo		594	Voucher	42,860	0	0		0	42,860	42,860	
						Voted-Sixth-Schedule-Garo		611	Voucher	31,132	0	0		0	31,132	31,132	
						Voted-Sixth-Schedule-Garo		616	Voucher	2,224	0	0		0	2,224	2,224	
						Total Object Head-- I :						14,25,398	5,526	60,500		0	13,59,372
					02. Wages	Voted-Sixth-Schedule-Garo		575	Voucher	14,508	0	0		0	14,508	14,508	
						Voted-Sixth-Schedule-Garo		576	Voucher	77,422	0	0		0	77,422	77,422	
						Voted-Sixth-Schedule-Garo		577	Voucher	77,370	0	0		0	77,370	77,370	
						Voted-Sixth-		578									

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Department :		Agriculture Department																
Treasury		Baghmara Treasury																
D.D.O. :		200001    District Agriculture Officer    South Garo Hills    Bagmara																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	578	Voucher	76,809	0	0	0	76,809	76,809				
									Total Object Head-- 2 :	2,46,109	0	0	0	2,46,109	2,46,109			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	743	Voucher	75,280	0	0	0	75,280	75,280				
									Total Object Head-- 11 :	75,280	0	0	0	75,280	75,280			
					Total Sub Head :					17,46,787	5,526	60,500	0	16,80,761	17,41,261			
					Total Minor Head 1 :					17,46,787	5,526	60,500	0	16,80,761	17,41,261			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	26,918	0	0	0	26,918	26,918				
									Voted-Sixth-Schedule-Garo	589	Voucher	3,580	0	0	0	3,580	3,580	
					Total Object Head-- 1 :					30,498	0	0	0	30,498	30,498			
					Total Sub Head :					30,498	0	0	0	30,498	30,498			
					Total Minor Head 103 :					30,498	0	0	0	30,498	30,498			
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	61,378	0	0	0	61,378	61,378	
		Voted-Sixth-Schedule-Garo	592	Voucher								8,080	0	0	0	8,080	8,080	
		Total Object Head-- 1 :						69,458	0	0	0	69,458	69,458					
Total Sub Head :								69,458	0	0	0	69,458	69,458					
Total Minor Head 107 :								69,458	0	0	0	69,458	69,458					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Baghmara Treasury																						
D.D.O. :		200001    District Agriculture Officer   South Garo Hills   Bagmara																						
Month of Account:		JUN/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	579	Voucher	12,245	0	0	0	12,245	12,245										
									Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245						
									Total Sub Head :				12,245	0	0	0	12,245	12,245						
									Total Minor Head    109 :				12,245	0	0	0	12,245	12,245						
									Total Sub Major Head    0 :				18,58,988	5,526	60,500	0	17,92,962	18,53,462						
									Total Major Head    2401 :				18,58,988	5,526	60,500	0	17,92,962	18,53,462						
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	580	Voucher	26,850	0	0	0	26,850	26,850										
									Voted-Sixth-Schedule-Garo	581	Voucher	27,745	0	0	0	27,745	27,745							
												Voted-Sixth-Schedule-Garo	582	Voucher	26,784	0	0	0	26,784	26,784				
															Total Object Head-- 2 :				81,379	0	0	0	81,379	81,379
															Total Sub Head :				81,379	0	0	0	81,379	81,379
															Total Minor Head    4 :				81,379	0	0	0	81,379	81,379
															Total Sub Major Head    1 :				81,379	0	0	0	81,379	81,379
															Total Major Head    2415 :				81,379	0	0	0	81,379	81,379
															Total of Month    :				19,40,367	5,526	60,500	0	18,74,341	19,34,841
Month of Account:		JUL/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised																		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		200001    District Agriculture Officer    South Garo Hills    Bagmara																			
Month of Account:		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	94,900	0	6,500	0	88,400	94,900							
						Voted-Sixth-Schedule-Garo	163	Voucher	41,989	0	0	0	41,989	41,989							
						Voted-Sixth-Schedule-Garo	165	Voucher	3,09,156	0	15,000	0	2,94,156	3,09,156							
						Voted-Sixth-Schedule-Garo	166	Voucher	3,72,564	0	26,100	0	3,46,464	3,72,564							
						Voted-Sixth-Schedule-Garo	46	Voucher	4,80,406	5,526	12,900	0	4,61,980	4,74,880							
						Voted-Sixth-Schedule-Garo	72	Voucher	34,467	0	0	0	34,467	34,467							
						Total Object Head-- I :								13,33,482	5,526	60,500	0	12,67,456	13,27,956		
		Total Sub Head :								13,33,482	5,526	60,500	0	12,67,456	13,27,956						
		Total Minor Head I :								13,33,482	5,526	60,500	0	12,67,456	13,27,956						
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	27,634	0	0	0	27,634	27,634							
						Total Object Head-- I :								27,634	0	0	0	27,634	27,634		
						Total Sub Head :								27,634	0	0	0	27,634	27,634		
		Total Minor Head 103 :								27,634	0	0	0	27,634	27,634						
				107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	62,994	0	0	0	62,994	62,994					
								Total Object Head-- I :								62,994	0	0	0	62,994	62,994
								Total Sub Head :								62,994	0	0	0	62,994	62,994

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200001   District Agriculture Officer   South Garo Hills   Bagmara													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	Total Minor Head   107 :						62,994	0	0	0	62,994	62,994	
			Total Sub Major Head   0 :						14,24,110	5,526	60,500	0	13,58,084	14,18,584	
			Total Major Head   2401 :						14,24,110	5,526	60,500	0	13,58,084	14,18,584	
Total of Month   :						14,24,110	5,526	60,500	0	13,58,084	14,18,584				
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	4,94,465	5,526	9,800	0	4,79,139	4,88,939	
						Voted-Sixth-Schedule-Garo	308	Voucher	3,14,188	0	15,000	0	2,99,188	3,14,188	
						Voted-Sixth-Schedule-Garo	309	Voucher	3,79,636	0	26,320	0	3,53,316	3,79,636	
						Voted-Sixth-Schedule-Garo	319	Voucher	34,467	0	0	0	34,467	34,467	
						Voted-Sixth-Schedule-Garo	326	Voucher	97,620	0	6,700	0	90,920	97,620	
						Total Object Head--   I :			13,20,376	5,526	57,820	0	12,57,030	13,14,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	430	Voucher	58,560	0	0	0	58,560	58,560	
						Total Object Head--   II :			58,560	0	0	0	58,560	58,560	
						Total Sub Head   :			13,78,936	5,526	57,820	0	13,15,590	13,73,410	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department : Agriculture Department																									
Treasury Bagmara Treasury																									
D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara																									
Month of Account: AUG/2023																									
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610										
2401	00	001	Total Minor Head 1 :										13,78,936	5,526	57,820	0	13,15,590	13,73,410							
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	28,364	0	0	0	28,364	28,364										
										Total Object Head-- 1 :										28,364	0	0	0	28,364	28,364
										Total Sub Head :										28,364	0	0	0	28,364	28,364
		Total Minor Head 103 :										28,364	0	0	0	28,364	28,364								
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	64,776	0	0	0	64,776	64,776											
									Total Object Head-- 1 :										64,776	0	0	0	64,776	64,776	
									Total Sub Head :										64,776	0	0	0	64,776	64,776	
									Total Minor Head 107 :										64,776	0	0	0	64,776	64,776	
		Total Sub Major Head 0 :										14,72,076	5,526	57,820	0	14,08,730	14,66,550								
Total Major Head 2401 :										14,72,076	5,526	57,820	0	14,08,730	14,66,550										
Total of Month :										14,72,076	5,526	57,820	0	14,08,730	14,66,550										
Month of Account: SEP/2023																									
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		112	Voucher	31,132	0	0	0	31,132	31,132									
							Voted-Sixth-		113																

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		200001    District Agriculture Officer    South Garo Hills    Bagmara																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	2,224	0	0	0	2,224	2,224					
						Voted-Sixth-Schedule-Garo	119	Voucher	3,79,636	0	26,320	0	3,53,316	3,79,636					
						Voted-Sixth-Schedule-Garo	120	Voucher	3,18,422	0	15,000	0	3,03,422	3,18,422					
						Voted-Sixth-Schedule-Garo	124	Voucher	4,94,465	5,526	9,800	0	4,79,139	4,88,939					
						Voted-Sixth-Schedule-Garo	196	Voucher	97,620	0	6,700	0	90,920	97,620					
						Voted-Sixth-Schedule-Garo	502	Voucher	1,44,474	0	0	0	1,44,474	1,44,474					
						Voted-Sixth-Schedule-Garo	507	Voucher	97,620	0	6,700	0	90,920	97,620					
						Total Object Head-- 1 :				15,65,593	5,526	64,520	0	14,95,547	15,60,067				
					02. Wages	Voted-Sixth-Schedule-Garo	254	Voucher	74,451	0	0	0	74,451	74,451					
						Voted-Sixth-Schedule-Garo	255	Voucher	70,240	0	0	0	70,240	70,240					
						Voted-Sixth-Schedule-Garo	374	Voucher	79,191	0	0	0	79,191	79,191					
						Total Object Head-- 2 :				2,23,882	0	0	0	2,23,882	2,23,882				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	251	Voucher	90,240	0	0	0	90,240	90,240					
						Total Object Head-- 11 :				90,240	0	0	0	90,240	90,240				
					Total Sub Head :									18,79,715	5,526	64,520	0	18,09,669	18,74,189
					Total Minor Head 1 :														

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department : Agriculture Department																				
Treasury : Baghmara Treasury																				
D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara																				
Month of Account: SEP/2023																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610					
2401	00	001													18,79,715	5,526	64,520	0	18,09,669	18,74,189
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	28,364	0	0	0	28,364	28,364						
		Total Object Head-- 1 :												28,364	0	0	0	28,364	28,364	
		Total Sub Head :												28,364	0	0	0	28,364	28,364	
		Total Minor Head 103 :												28,364	0	0	0	28,364	28,364	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	64,776	0	0	0	64,776	64,776						
		Total Object Head-- 1 :												64,776	0	0	0	64,776	64,776	
		Total Sub Head :												64,776	0	0	0	64,776	64,776	
		Total Minor Head 107 :												64,776	0	0	0	64,776	64,776	
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	267	Voucher	11,850	0	0	0	11,850	11,850						
		Total Object Head-- 2 :												36,340	0	0	0	36,340	36,340	
		Total Sub Head :												36,340	0	0	0	36,340	36,340	
		Total Minor Head 109 :												36,340	0	0	0	36,340	36,340	
Total Sub Major Head 0 :												20,09,195	5,526	64,520	0	19,39,149	20,03,669			
Total Major Head 2401 :																				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001    District Agriculture Officer    South Garo Hills    Bagmara														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401										20,09,195	5,526	64,520	0	19,39,149	20,03,669	
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		252	Voucher	27,745	0	0	0	27,745	27,745	
						Voted-Sixth-Schedule-Garo		253	Voucher	26,850	0	0	0	26,850	26,850	
						Voted-Sixth-Schedule-Garo		373	Voucher	27,745	0	0	0	27,745	27,745	
						Total Object Head-- 2 :				82,340	0	0	0	82,340	82,340	
						Total Sub Head :				82,340	0	0	0	82,340	82,340	
						Total Minor Head 4 :				82,340	0	0	0	82,340	82,340	
						Total Sub Major Head 1 :				82,340	0	0	0	82,340	82,340	
Total Major Head 2415 :				82,340	0	0	0	82,340	82,340							
Total of Month :										20,91,535	5,526	64,520	0	20,21,489	20,86,009	
Total of DDO 200001 :										96,57,362	33,156	3,64,070	0	92,60,136	96,24,206	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																96,24,206
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					81,40,183		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :	Agriculture Department											
Treasury :	Baghmara Treasury											
D.D.O. :	200001	District Agriculture Officer South Garo Hills Bagmara										
<u>Summary of DDO wise expenditure</u>												
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo						4,69,991
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo						2,24,080
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						1,68,696
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						3,84,760
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo						48,585
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo						1,87,911
											96,24,206	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,08,480	0	28,000		0	80,480	1,08,480
						Voted-Sixth-Schedule-Garo	188	Voucher	97,214	0	20,000		0	77,214	97,214
						Total Object Head-- I :			2,05,694	0	48,000		0	1,57,694	2,05,694
						Total Sub Head :			2,05,694	0	48,000		0	1,57,694	2,05,694
		Total Minor Head I :			2,05,694	0	48,000		0	1,57,694	2,05,694				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	67,388	0	35,000		0	32,388	67,388
						Total Object Head-- I :			67,388	0	35,000		0	32,388	67,388
						Total Sub Head :			67,388	0	35,000		0	32,388	67,388
						Total Minor Head 108 :			67,388	0	35,000		0	32,388	67,388
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	1,54,620	0	15,000		0	1,39,620	1,54,620
						Total Object Head-- I :			1,54,620	0	15,000		0	1,39,620	1,54,620
						Total Sub Head :			1,54,620	0	15,000		0	1,39,620	1,54,620
						Total Minor Head 108 :			2,22,008	0	50,000		0	1,72,008	2,22,008
		119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	165	Voucher							
Total Object Head-- I :						35,722	0	0		0	35,722	35,722			
Total Sub Head :						35,722	0	0		0	35,722	35,722			
Total Minor Head 113 :						35,722	0	0		0	35,722	35,722			



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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,08,480	0	28,000		0	80,480	1,08,480	
						Voted-Sixth-Schedule-Garo	137	Voucher	97,214	0	10,000		0	87,214	97,214	
					Total Object Head-- 1 :				2,05,694	0	38,000		0	1,67,694	2,05,694	
					02. Wages	Voted-Sixth-Schedule-Garo	467	Voucher	96,906	0	0		0	96,906	96,906	
						Voted-Sixth-Schedule-Garo	468	Voucher	93,780	0	0		0	93,780	93,780	
					Total Object Head-- 2 :				1,90,686	0	0		0	1,90,686	1,90,686	
				Total Sub Head :				3,96,380	0	38,000		0	3,58,380	3,96,380		
				Total Minor Head 1 :				3,96,380	0	38,000		0	3,58,380	3,96,380		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	67,388	0	35,000		0	32,388	67,388	
						Total Object Head-- 1 :				67,388	0	35,000		0	32,388	67,388
				Total Sub Head :				67,388	0	35,000		0	32,388	67,388		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	1,54,620	0	15,000		0	1,39,620	1,54,620	
						Total Object Head-- 1 :				1,54,620	0	15,000		0	1,39,620	1,54,620
				Total Sub Head :				1,54,620	0	15,000		0	1,39,620	1,54,620		
				Total Minor Head 108 :				2,22,008	0	50,000		0	1,72,008	2,22,008		
		113	(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	35,722	0	0		0	35,722	35,722	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara																										
Month of Account:		MAY/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										35,722		0		0		0		35,722		35,722		
						Total Sub Head :										35,722		0		0		0		35,722		35,722		
						Total Minor Head 113 :										35,722		0		0		0		35,722		35,722		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		134		Voucher		2,07,868		0		0		0		2,07,868		2,07,868						
						Voted-Sixth-Schedule-Garo		138		Voucher		5,42,692		0		98,000		0		4,44,692		5,42,692						
						Voted-Sixth-Schedule-Garo		450		Voucher		8,976		0		0		0		8,976		8,976						
						Total Object Head-- 1 :										7,59,536		0		98,000		0		6,61,536		7,59,536		
						Total Sub Head :										7,59,536		0		98,000		0		6,61,536		7,59,536		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		465		Voucher		1,50,474		0		0		0		1,50,474		1,50,474						
						Voted-Sixth-Schedule-Garo		466		Voucher		1,45,620		0		0		0		1,45,620		1,45,620						
						Total Object Head-- 2 :										2,96,094		0		0		0		2,96,094		2,96,094		
						Total Sub Head :										2,96,094		0		0		0		2,96,094		2,96,094		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		469		Voucher		99,231		0		0		0		99,231		99,231						
						Voted-Sixth-Schedule-Garo		470		Voucher		96,030		0		0		0		96,030		96,030						
						Total Object Head-- 2 :										1,95,261		0		0		0		1,95,261		1,95,261		
						Total Sub Head :										1,95,261		0		0		0		1,95,261		1,95,261		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head    119 :						12,50,891	0	98,000	0	11,52,891	12,50,891		
			Total Sub Major Head    0 :						19,05,001	0	1,86,000	0	17,19,001	19,05,001		
			Total Major Head    2401 :						19,05,001	0	1,86,000	0	17,19,001	19,05,001		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,960	0	0	0	3,960	3,960		
						Voted-Sixth-Schedule-Garo	131	Voucher	1,66,668	0	0	0	1,66,668	1,66,668		
						Voted-Sixth-Schedule-Garo	136	Voucher	90,712	0	8,000	0	82,712	90,712		
						Total Object Head--    1 :			2,61,340	0	8,000	0	2,53,340	2,61,340		
						Total Sub Head :			2,61,340	0	8,000	0	2,53,340	2,61,340		
						Total Minor Head    101 :			2,61,340	0	8,000	0	2,53,340	2,61,340		
						Total Sub Major Head    1 :			2,61,340	0	8,000	0	2,53,340	2,61,340		
						Total Major Head    2435 :			2,61,340	0	8,000	0	2,53,340	2,61,340		
						Total of Month    :			21,66,341	0	1,94,000	0	19,72,341	21,66,341		
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	389	Voucher	13,040	0	0	0	13,040	13,040		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara																										
Month of Account:		JUN/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		504	Voucher	15,300	0	0	0	15,300	15,300													
						Voted-Sixth-Schedule-Garo		65	Voucher	97,214	0	10,000	0	87,214	97,214													
						Voted-Sixth-Schedule-Garo		68	Voucher	1,08,480	0	28,000	0	80,480	1,08,480													
						Total Object Head-- 1 :		2,34,034	0	38,000	0	1,96,034	2,34,034															
			02. Wages		Voted-Sixth-Schedule-Garo		716	Voucher	96,906	0	0	0	96,906	96,906														
			Total Object Head-- 2 :		96,906	0	0	0	96,906	96,906																		
			Total Sub Head :		3,30,940	0	38,000	0	2,92,940	3,30,940																		
			Total Minor Head 1 :		3,30,940	0	38,000	0	2,92,940	3,30,940																		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		392	Voucher	9,280	0	0	0	9,280	9,280													
						Voted-Sixth-Schedule-Garo		67	Voucher	67,388	0	35,000	0	32,388	67,388													
						Total Object Head-- 1 :		76,668	0	35,000	0	41,668	76,668															
						Total Sub Head :		76,668	0	35,000	0	41,668	76,668															
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		505	Voucher	23,200	0	0	0	23,200	23,200													
						Voted-Sixth-Schedule-Garo		70	Voucher	1,54,620	0	15,000	0	1,39,620	1,54,620													
						Total Object Head-- 1 :		1,77,820	0	15,000	0	1,62,820	1,77,820															
						Total Sub Head :		1,77,820	0	15,000	0	1,62,820	1,77,820															

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108		Total Minor Head    108 :						2,54,488	0	50,000	0	2,04,488	2,54,488	
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	390	Voucher	4,820	0	0	0	4,820	4,820	
							Voted-Sixth-Schedule-Garo	71	Voucher	35,722	0	0	0	35,722	35,722	
							Total Object Head-- 1 :			40,542	0	0	0	40,542	40,542	
							Total Sub Head :			40,542	0	0	0	40,542	40,542	
		Total Minor Head    113 :						40,542	0	0	0	40,542	40,542			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	Voucher	5,42,692	0	98,000	0	4,44,692	5,42,692	
							Voted-Sixth-Schedule-Garo	391	Voucher	28,480	0	0	0	28,480	28,480	
							Voted-Sixth-Schedule-Garo	393	Voucher	73,440	0	0	0	73,440	73,440	
							Voted-Sixth-Schedule-Garo	64	Voucher	2,07,868	0	0	0	2,07,868	2,07,868	
							Total Object Head-- 1 :			8,52,480	0	98,000	0	7,54,480	8,52,480	
							Total Sub Head :			8,52,480	0	98,000	0	7,54,480	8,52,480	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	715	Voucher	1,50,474	0	0	0	1,50,474	1,50,474	
							Total Object Head-- 2 :			1,50,474	0	0	0	1,50,474	1,50,474	
							Total Sub Head :			1,50,474	0	0	0	1,50,474	1,50,474	
		(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Garo	714	Voucher	99,231	0	0	0	99,231	99,231	

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				99,231	0	0	0	99,231	99,231	
						Total Sub Head :				99,231	0	0	0	99,231	99,231	
						Total Minor Head 119 :				11,02,185	0	98,000	0	10,04,185	11,02,185	
						Total Sub Major Head 0 :				17,28,155	0	1,86,000	0	15,42,155	17,28,155	
						Total Major Head 2401 :				17,28,155	0	1,86,000	0	15,42,155	17,28,155	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		388	Voucher	12,140	0	0	0	12,140	12,140	
						Voted-Sixth-Schedule-Garo		66	Voucher	90,712	0	8,000	0	82,712	90,712	
						Voted-Sixth-Schedule-Garo		69	Voucher	1,66,668	0	0	0	1,66,668	1,66,668	
						Total Object Head-- 1 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Sub Head :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Minor Head 101 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Sub Major Head 1 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Major Head 2435 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total of Month :				19,97,675	0	1,94,000	0	18,03,675	19,97,675	
						Month of Account:		JUL/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	348	Voucher	99,822	0	10,000		0	89,822	99,822	
						Voted-Sixth-Schedule-Garo	352	Voucher	1,11,540	0	28,000		0	83,540	1,11,540	
					Total Object Head-- I :					2,11,362	0	38,000		0	1,73,362	2,11,362
					Total Sub Head :					2,11,362	0	38,000		0	1,73,362	2,11,362
					Total Minor Head I :					2,11,362	0	38,000		0	1,73,362	2,11,362
					108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	69,244	0	35,000		0	34,244
		Total Object Head-- I :							69,244	0	35,000		0	34,244	69,244	
		Total Sub Head :						69,244	0	35,000		0	34,244	69,244		
		Total Minor Head I :						0	1,40,908	1,60,908						
		(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		477	Voucher	1,60,908	0	20,000		0	1,40,908	1,60,908		
				Total Object Head-- I :					1,60,908	0	20,000		0	1,40,908	1,60,908	
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		307	Voucher	90,240	0	0		0	90,240	90,240		
				Voted-Sixth-Schedule-Garo		463	Voucher	90,080	0	0		0	90,080	90,080		
				Total Object Head-- II :					1,80,320	0	0		0	1,80,320	1,80,320	
				Total Sub Head :					3,41,228	0	20,000		0	3,21,228	3,41,228	
		Total Minor Head 108 :					4,10,472	0	55,000		0	3,55,472	4,10,472			
113	(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	347	Voucher	36,686	0	0		0	36,686	36,686			

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Treasury :		Baghmara Treasury														
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				36,686	0	0	0	36,686	36,686	
						Total Sub Head :				36,686	0	0	0	36,686	36,686	
						Total Minor Head 113 :				36,686	0	0	0	36,686	36,686	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	2,13,564	0	0	0	2,13,564	2,13,564		
						Voted-Sixth-Schedule-Garo	358	Voucher	5,57,380	0	88,000	0	4,69,380	5,57,380		
						Total Object Head-- 1 :				7,70,944	0	88,000	0	6,82,944	7,70,944	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	513	Voucher	29,920	0	0	0	29,920	29,920		
						Total Object Head-- 11 :				29,920	0	0	0	29,920	29,920	
						Total Sub Head :				8,00,864	0	88,000	0	7,12,864	8,00,864	
		Total Minor Head 119 :				8,00,864	0	88,000	0	7,12,864	8,00,864					
		Total Sub Major Head 0 :				14,59,384	0	1,81,000	0	12,78,384	14,59,384					
		Total Major Head 2401 :				14,59,384	0	1,81,000	0	12,78,384	14,59,384					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	93,140	0	8,000	0	85,140	93,140		
						Voted-Sixth-Schedule-Garo	351	Voucher	1,71,264	0	0	0	1,71,264	1,71,264		
						Voted-Sixth-Schedule-Garo	353	Voucher	22,980	0	0	0	22,980	22,980		
						Total Object Head-- 1 :				2,87,384	0	8,000	0	2,79,384	2,87,384	

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				2,87,384	0	8,000		0	2,79,384	2,87,384
						Total Minor Head    101 :			2,87,384	0	8,000		0	2,79,384	2,87,384	
						Total Sub Major Head    1 :			2,87,384	0	8,000		0	2,79,384	2,87,384	
						Total Major Head    2435 :			2,87,384	0	8,000		0	2,79,384	2,87,384	
					Total of Month :				17,46,768	0	1,89,000		0	15,57,768	17,46,768	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,11,540	0	28,000		0	83,540	1,11,540	
						Voted-Sixth-Schedule-Garo	188	Voucher	1,00,862	0	10,000		0	90,862	1,00,862	
						Total Object Head-- 1 :			2,12,402	0	38,000		0	1,74,402	2,12,402	
					02. Wages	Voted-Sixth-Schedule-Garo	127	Voucher	80,550	0	0		0	80,550	80,550	
						Voted-Sixth-Schedule-Garo	160	Voucher	16,590	0	0		0	16,590	16,590	
						Voted-Sixth-Schedule-Garo	536	Voucher	17,143	0	0		0	17,143	17,143	
						Voted-Sixth-Schedule-Garo	551	Voucher	83,235	0	0		0	83,235	83,235	

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Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :				1,97,518	0	0	0	1,97,518	1,97,518		
						Total Sub Head :				4,09,920	0	38,000	0	3,71,920	4,09,920		
						Total Minor Head 1 :				4,09,920	0	38,000	0	3,71,920	4,09,920		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				189	Voucher	71,288	0	35,000	0	36,288	71,288
						Total Object Head-- 1 :				71,288	0	35,000	0	36,288	71,288		
						Total Sub Head :				71,288	0	35,000	0	36,288	71,288		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				221	Voucher	1,74,916	0	20,000	0	1,54,916	1,74,916
						Total Object Head-- 1 :				1,74,916	0	20,000	0	1,54,916	1,74,916		
						Total Sub Head :				1,74,916	0	20,000	0	1,54,916	1,74,916		
		Total Minor Head 108 :				2,46,204	0	55,000	0	1,91,204	2,46,204						
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				190	Voucher	37,708	0	0	0	37,708	37,708
						Total Object Head-- 1 :				37,708	0	0	0	37,708	37,708		
						Total Sub Head :				37,708	0	0	0	37,708	37,708		
		Total Minor Head 113 :				37,708	0	0	0	37,708	37,708						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				187	Voucher	2,15,608	0	0	0	2,15,608	2,15,608
						Voted-Sixth-Schedule-Garo				216	Voucher	4,89,208	0	73,000	0	4,16,208	4,89,208
						Voted-Sixth-				485	Voucher	37,906	0	0	0	37,906	37,906

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,42,722	0	73,000	0	6,69,722	7,42,722	
						Total Sub Head :				7,42,722	0	73,000	0	6,69,722	7,42,722	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	129	Voucher	1,50,720	0	0	0	1,50,720	1,50,720		
						Voted-Sixth-Schedule-Garo	550	Voucher	1,55,744	0	0	0	1,55,744	1,55,744		
						Total Object Head-- 2 :				3,06,464	0	0	0	3,06,464	3,06,464	
						Total Sub Head :				3,06,464	0	0	0	3,06,464	3,06,464	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	128	Voucher	99,510	0	0	0	99,510	99,510		
						Voted-Sixth-Schedule-Garo	549	Voucher	1,02,827	0	0	0	1,02,827	1,02,827		
						Total Object Head-- 2 :				2,02,337	0	0	0	2,02,337	2,02,337	
						Total Sub Head :				2,02,337	0	0	0	2,02,337	2,02,337	
			Total Minor Head 119 :				12,51,523	0	73,000	0	11,78,523	12,51,523				
			Total Sub Major Head 0 :				19,45,355	0	1,66,000	0	17,79,355	19,45,355				
			Total Major Head 2401 :				19,45,355	0	1,66,000	0	17,79,355	19,45,355				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	95,962	0	8,000	0	87,962	95,962		
						Voted-Sixth-Schedule-Garo	186	Voucher	1,71,264	0	0	0	1,71,264	1,71,264		
						Total Object Head-- 1 :				2,67,226	0	8,000	0	2,59,226	2,67,226	

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		Total Sub Head :					2,67,226	0	8,000		0	2,59,226	2,67,226
					Total Minor Head    101 :					2,67,226	0	8,000		0	2,59,226	2,67,226
					Total Sub Major Head    1 :					2,67,226	0	8,000		0	2,59,226	2,67,226
					Total Major Head    2435 :					2,67,226	0	8,000		0	2,59,226	2,67,226
Total of Month :									22,12,581	0	1,74,000		0	20,38,581	22,12,581	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	1,00,862	0	10,000		0	90,862	1,00,862	
						Voted-Sixth-Schedule-Garo	503	Voucher	1,14,668	0	28,000		0	86,668	1,14,668	
						Voted-Sixth-Schedule-Garo	93	Voucher	1,17,796	0	28,000		0	89,796	1,17,796	
						Total Object Head-- 1 :			3,33,326	0	66,000		0	2,67,326	3,33,326	
				02. Wages		Voted-Sixth-Schedule-Garo	450	Voucher	17,143	0	0	0	17,143	17,143		
						Voted-Sixth-Schedule-Garo	452	Voucher	83,235	0	0	0	83,235	83,235		
						Total Object Head-- 2 :			1,00,378	0	0		0	1,00,378	1,00,378	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)					Total Sub Head :				4,33,704	0	66,000		0	3,67,704	4,33,704
								Total Minor Head		1 :		4,33,704	0	66,000		0	3,67,704	4,33,704
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	38	Voucher		71,288	0	35,000		0	36,288	71,288	
								Total Object Head--		1 :		71,288	0	35,000		0	36,288	71,288
								Total Sub Head :				71,288	0	35,000		0	36,288	71,288
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	508	Voucher		1,74,916	0	20,000		0	1,54,916	1,74,916	
							Voted-Sixth-Schedule-Garo	75	Voucher		1,74,916	0	20,000		0	1,54,916	1,74,916	
								Total Object Head--		1 :		3,49,832	0	40,000		0	3,09,832	3,49,832
								Total Sub Head :				3,49,832	0	40,000		0	3,09,832	3,49,832
								Total Minor Head		108 :		4,21,120	0	75,000		0	3,46,120	4,21,120
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	Voucher		37,708	0	0		0	37,708	37,708	
								Total Object Head--		1 :		37,708	0	0		0	37,708	37,708
								Total Sub Head :				37,708	0	0		0	37,708	37,708
								Total Minor Head		113 :		37,708	0	0		0	37,708	37,708
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	225	Voucher		2,24,068	0	0		0	2,24,068	2,24,068	
							Voted-Sixth-Schedule-Garo	461	Voucher		18,442	0	0		0	18,442	18,442	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	500	Voucher	2,19,838	0	0	0		2,19,838	2,19,838	
								66	Voucher	4,99,012	0	73,000	0	4,26,012	4,99,012		
								Total Object Head-- 1 :			9,61,360	0	73,000	0	8,88,360	9,61,360	
								Total Sub Head :			9,61,360	0	73,000	0	8,88,360	9,61,360	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	454	Voucher	1,55,744	0	0	0		1,55,744	1,55,744		
							Total Object Head-- 2 :			1,55,744	0	0	0	1,55,744	1,55,744		
							Total Sub Head :			1,55,744	0	0	0	1,55,744	1,55,744		
							Total Object Head-- 2 :			1,00,062	0	0	0	1,00,062	1,00,062		
							Total Sub Head :			1,00,062	0	0	0	1,00,062	1,00,062		
			(41) Maintenance Of Horti-Hubs			0	02. Wages	Voted-Sixth-Schedule-Garo	453	Voucher	1,00,062	0	0	0		1,00,062	1,00,062
									Total Object Head-- 2 :			1,00,062	0	0	0	1,00,062	1,00,062
									Total Sub Head :			1,00,062	0	0	0	1,00,062	1,00,062
Total Minor Head 119 :			12,17,166	0	73,000	0	11,44,166	12,17,166									
Total Sub Major Head 0 :			21,09,698	0	2,14,000	0	18,95,698	21,09,698									
Total Major Head 2401 :			21,09,698	0	2,14,000	0	18,95,698	21,09,698									
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	Voucher	95,962	0	8,000	0		87,962	95,962	
								504	Voucher	1,79,424	0	0	0		1,79,424	1,79,424	
								92	Voucher	1,71,264	0	0	0		1,71,264	1,71,264	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,46,650	0	8,000		0	4,38,650	4,46,650
						Total Sub Head :				4,46,650	0	8,000		0	4,38,650	4,46,650
						Total Minor Head 101 :				4,46,650	0	8,000		0	4,38,650	4,46,650
						Total Sub Major Head 1 :				4,46,650	0	8,000		0	4,38,650	4,46,650
						Total Major Head 2435 :				4,46,650	0	8,000		0	4,38,650	4,46,650
						Total of Month :				25,56,348	0	2,22,000		0	23,34,348	25,56,348
						Total of DDO 200002 :				1,21,51,077	0	11,77,000		0	1,09,74,077	1,21,51,077
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																1,21,51,077
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								14,02,512
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages	Voted-Sixth-Schedule-Garo								5,85,488
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								4,23,264
2401	00	108	(06) Experimental Tea Plantation			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								11,72,716

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Baghmara Treasury					
D.D.O. :	200002	District Horticulture Officer South Garo Hills Bagmara				
<u>Summary of DDO wise expenditure</u>						
Allowance						
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,80,320
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo2,24,088
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo48,37,602
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo29,920
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo9,08,776
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo5,96,891
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo17,89,500
						1,21,51,077

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003    Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	335	Voucher	1,39,407	0	0	0	0	1,39,407	1,39,407	
							Voted-Sixth-Schedule-Garo	336	Voucher	1,19,364	0	0	0	1,19,364	1,19,364	
						Total Object Head-- 2 :				2,58,771	0	0	0	2,58,771	2,58,771	
						Total Sub Head :				2,58,771	0	0	0	2,58,771	2,58,771	
						Total Minor Head 113 :				2,58,771	0	0	0	2,58,771	2,58,771	
						Total Sub Major Head 0 :				2,58,771	0	0	0	2,58,771	2,58,771	
						Total Major Head 2401 :				2,58,771	0	0	0	2,58,771	2,58,771	
						Total of Month :				2,58,771	0	0	0	2,58,771	2,58,771	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	632	Voucher	1,23,627	0	0	0	0	1,23,627	1,23,627	
							Voted-Sixth-Schedule-Garo	642	Voucher	45,820	0	0	0	45,820	45,820	
						Total Object Head-- 2 :				1,69,447	0	0	0	1,69,447	1,69,447	
						Total Sub Head :				1,69,447	0	0	0	1,69,447	1,69,447	
						Total Minor Head 113 :				1,69,447	0	0	0	1,69,447	1,69,447	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200003		Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara												
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00				Total Sub Major Head 0 :				1,69,447	0	0	0	0	1,69,447	1,69,447	
					Total Major Head 2401 :				1,69,447	0	0	0	0	1,69,447	1,69,447	
					Total of Month :				1,69,447	0	0	0	0	1,69,447	1,69,447	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	507	Voucher	1,30,350	0	0	0	0	1,30,350	1,30,350	
							Voted-Sixth-Schedule-Garo	508	Voucher	1,27,890	0	0	0	0	1,27,890	1,27,890
								Total Object Head-- 2 :	2,58,240	0	0	0	0	2,58,240	2,58,240	
							Total Sub Head :	2,58,240	0	0	0	0	2,58,240	2,58,240		
							Total Minor Head 113 :	2,58,240	0	0	0	0	2,58,240	2,58,240		
							Total Sub Major Head 0 :	2,58,240	0	0	0	0	2,58,240	2,58,240		
							Total Major Head 2401 :	2,58,240	0	0	0	0	2,58,240	2,58,240		
							Total of Month :	2,58,240	0	0	0	0	2,58,240	2,58,240		
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200003    Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		448	Voucher	1,34,695	0	0	0	0	1,34,695	1,34,695	
								449	Voucher	1,32,153	0	0	0	0	1,32,153	1,32,153	
						Total Object Head-- 2 :				2,66,848	0	0	0	0	2,66,848	2,66,848	
						Total Sub Head :				2,66,848	0	0	0	0	2,66,848	2,66,848	
						Total Minor Head 113 :				2,66,848	0	0	0	0	2,66,848	2,66,848	
						Total Sub Major Head 0 :				2,66,848	0	0	0	0	2,66,848	2,66,848	
						Total Major Head 2401 :				2,66,848	0	0	0	0	2,66,848	2,66,848	
						Total of Month :				2,66,848	0	0	0	0	2,66,848	2,66,848	
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		375	Voucher	1,26,005	0	0	0	0	1,26,005	1,26,005	
								376	Voucher	1,23,627	0	0	0	0	1,23,627	1,23,627	
						Total Object Head-- 2 :				2,49,632	0	0	0	0	2,49,632	2,49,632	
						Total Sub Head :				2,49,632	0	0	0	0	2,49,632	2,49,632	
						Total Minor Head 113 :				2,49,632	0	0	0	0	2,49,632	2,49,632	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara													
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head	0 :			2,49,632	0	0		0	2,49,632	2,49,632
						Total Major Head	2401 :			2,49,632	0	0		0	2,49,632	2,49,632
						Total of Month	:			2,49,632	0	0		0	2,49,632	2,49,632
						Total of DDO	200003 :			12,02,938	0	0		0	12,02,938	12,02,938
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																12,02,938
Summary of DDO wise expenditure																
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	02. Wages	Voted-Sixth-Schedule-Garo								12,02,938
																12,02,938

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		200001    Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	4,45,254	0	24,620	0	4,20,634	4,45,254	
						Voted-Sixth-Schedule-Khasi	49	Voucher	2,73,576	0	15,000	0	2,58,576	2,73,576	
						Voted-Sixth-Schedule-Khasi	71	Voucher	29,017	0	0	0	29,017	29,017	
					Total Object Head-- 1 :				7,47,847	0	39,620	0	7,08,227	7,47,847	
					02. Wages	Voted-Sixth-Schedule-Khasi	108	Voucher	72,576	0	0	0	72,576	72,576	
						Total Object Head-- 2 :				72,576	0	0	0	72,576	72,576
					Total Sub Head :				8,20,423	0	39,620	0	7,80,803	8,20,423	
		Total Minor Head 1 :				8,20,423	0	39,620	0	7,80,803	8,20,423				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	1,28,137	0	14,020	0	1,14,117	1,28,137		
					Voted-Sixth-Schedule-Khasi	51	Voucher	71,388	0	0	0	71,388	71,388		
				Total Object Head-- 1 :				1,99,525	0	14,020	0	1,85,505	1,99,525		
				Total Sub Head :				1,99,525	0	14,020	0	1,85,505	1,99,525		
		Total Minor Head 108 :				1,99,525	0	14,020	0	1,85,505	1,99,525				
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	68,548	0	5,000	0	63,548	68,548				
			Total Object Head-- 1 :				68,548	0	5,000	0	63,548	68,548			
		Total Sub Head :				68,548	0	5,000	0	63,548	68,548				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001    Sub-Divisional Agriculture Officer (Cho)    Mairang														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119				Total Minor Head	119 :			68,548	0	5,000		0	63,548	68,548
						Total Sub Major Head	0 :			10,88,496	0	58,640		0	10,29,856	10,88,496
						Total Major Head	2401 :			10,88,496	0	58,640		0	10,29,856	10,88,496
						Total of Month	:			10,88,496	0	58,640		0	10,29,856	10,88,496
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	Voucher	4,45,254	0	27,000		0	4,18,254	4,45,254
							Voted-Sixth-Schedule-Khasi	36	Voucher	2,77,552	0	15,000		0	2,62,552	2,77,552
						Total Object Head--	1 :			7,22,806	0	42,000		0	6,80,806	7,22,806
						Total Sub Head	:			7,22,806	0	42,000		0	6,80,806	7,22,806
						Total Minor Head	1 :			7,22,806	0	42,000		0	6,80,806	7,22,806
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	Voucher	1,28,137	0	16,000		0	1,12,137	1,28,137
							Voted-Sixth-Schedule-Khasi	38	Voucher	71,388	0	0		0	71,388	71,388
						Total Object Head--	1 :			1,99,525	0	16,000		0	1,83,525	1,99,525
						Total Sub Head	:			1,99,525	0	16,000		0	1,83,525	1,99,525

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001    Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108		Total Minor Head		108 :				1,99,525	0	16,000	0		1,83,525	1,99,525
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	68,548	0	5,000	0		63,548	68,548	
				Total Object Head--		1 :				68,548	0	5,000	0		63,548	68,548
				Total Sub Head :						68,548	0	5,000	0		63,548	68,548
				Total Minor Head		119 :				68,548	0	5,000	0		63,548	68,548
				Total Sub Major Head		0 :				9,90,879	0	63,000	0		9,27,879	9,90,879
				Total Major Head		2401 :				9,90,879	0	63,000	0		9,27,879	9,90,879
				Total of Month		:				9,90,879	0	63,000	0		9,27,879	9,90,879
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	55,240	0	0	0		55,240	55,240	
						Voted-Sixth-Schedule-Khasi	163	Voucher	38,820	0	0	0		38,820	38,820	
						Voted-Sixth-Schedule-Khasi	195	Voucher	3,457	0	0	0		3,457	3,457	
						Voted-Sixth-Schedule-Khasi	37	Voucher	4,19,470	0	27,000	0		3,92,470	4,19,470	
						Voted-Sixth-Schedule-Khasi	38	Voucher	2,77,552	0	15,000	0		2,62,552	2,77,552	

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001      Sub-Divisional Agriculture Officer (Cho)      Mairang														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	24,924	0	0	0	24,924	24,924		
									Total Object Head-- 1 :	8,19,463	0	42,000	0	7,77,463	8,19,463	
					02. Wages	Voted-Sixth-Schedule-Khasi	188	Voucher	2,41,767	0	0	0	2,41,767	2,41,767		
									Total Object Head-- 2 :	2,41,767	0	0	0	2,41,767	2,41,767	
									Total Sub Head :	10,61,230	0	42,000	0	10,19,230	10,61,230	
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	194	Voucher	1,43,242	0	0	0	1,43,242	1,43,242		
									Total Object Head-- 2 :	1,43,242	0	0	0	1,43,242	1,43,242	
									Total Sub Head :	1,43,242	0	0	0	1,43,242	1,43,242	
									Total Minor Head 1 :	12,04,472	0	42,000	0	11,62,472	12,04,472	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	17,320	0	0	0	17,320	17,320		
Voted-Sixth-Schedule-Khasi	164								Voucher	9,680	0	0	0	9,680	9,680	
Voted-Sixth-Schedule-Khasi	39								Voucher	1,28,137	0	16,000	0	1,12,137	1,28,137	
Voted-Sixth-Schedule-Khasi	40								Voucher	71,388	0	0	0	71,388	71,388	
Total Object Head-- 1 :	2,26,525								0	16,000	0	2,10,525	2,26,525			
02. Wages	Voted-Sixth-Schedule-Khasi				185	Voucher	1,26,852	0	0	0	1,26,852	1,26,852				
							Total Object Head-- 2 :	1,26,852	0	0	0	1,26,852	1,26,852			

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Department :		Agriculture Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		200001    Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			Total Sub Head :				3,53,377	0	16,000			0	3,37,377	3,53,377
						Total Minor Head    108 :				3,53,377	0	16,000			0	3,37,377	3,53,377
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	9,280	0	0			0	9,280	9,280
							Voted-Sixth-Schedule-Khasi	36	Voucher	68,548	0	5,000			0	63,548	68,548
						Total Object Head-- 1 :				77,828	0	5,000			0	72,828	77,828
						02. Wages	Voted-Sixth-Schedule-Khasi	186	Voucher	1,22,633	0	0			0	1,22,633	1,22,633
						Total Object Head-- 2 :				1,22,633	0	0			0	1,22,633	1,22,633
						Total Sub Head :				2,00,461	0	5,000			0	1,95,461	2,00,461
			(41) Maintenance Of Horti-Hubs		0	02. Wages	Voted-Sixth-Schedule-Khasi	187	Voucher	4,48,560	0	0			0	4,48,560	4,48,560
						Total Object Head-- 2 :				4,48,560	0	0			0	4,48,560	4,48,560
						Total Sub Head :				4,48,560	0	0			0	4,48,560	4,48,560
						Total Minor Head    119 :				6,49,021	0	5,000			0	6,44,021	6,49,021
						Total Sub Major Head    0 :				22,06,870	0	63,000			0	21,43,870	22,06,870
						Total Major Head    2401 :				22,06,870	0	63,000			0	21,43,870	22,06,870
						Total of Month :				22,06,870	0	63,000			0	21,43,870	22,06,870
Month of Account:		JUL/2023															

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Demand :			43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury :			Mairang Sub-Treasury														
D.D.O. :			200001    Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:			JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	4,56,998	0	20,000		0	4,36,998	4,56,998		
						Voted-Sixth-Schedule-Khasi	51	Voucher	2,85,316	0	15,000		0	2,70,316	2,85,316		
					Total Object Head-- I :						7,42,314	0	35,000		0	7,07,314	7,42,314
					Total Sub Head :						7,42,314	0	35,000		0	7,07,314	7,42,314
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	167	Voucher	35,333	0	0		0	35,333	35,333		
						Total Object Head-- 14 :						35,333	0	0		0	35,333
					Total Sub Head :						35,333	0	0		0	35,333	35,333
					Total Minor Head I :						7,77,647	0	35,000		0	7,42,647	7,77,647
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	1,31,601	0	16,000		0	1,15,601	1,31,601			
					Voted-Sixth-Schedule-Khasi	53	Voucher	73,324	0	0		0	73,324	73,324			
					Total Object Head-- I :						2,04,925	0	16,000		0	1,88,925	2,04,925
					Total Sub Head :												
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	213	Voucher	14,999	0	0		0	14,999	14,999			
					Voted-Sixth-Schedule-Khasi	248	Voucher	5,000	0	0		0	5,000	5,000			
			Total Object Head-- II :						19,999	0	0		0	19,999	19,999		
			Total Sub Head :						2,24,924	0	16,000		0	2,08,924	2,24,924		
		(23) Tuber Crops Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	249	Voucher	1,19,685	0	0		0	1,19,685	1,19,685			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department : Agriculture Department																												
Treasury Mairang Sub-Treasury																												
D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang																												
Month of Account: JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Total Object Head-- 2 :										1,19,685	0	0	0	1,19,685	1,19,685							
						Total Sub Head :										1,19,685	0	0	0	1,19,685	1,19,685							
					Total Minor Head 108 :										3,44,609	0	16,000	0	3,28,609	3,44,609								
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	70,404	0	5,000	0	65,404	70,404														
						Total Object Head-- 1 :										70,404	0	5,000	0	65,404	70,404							
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	214	Voucher	10,000	0	0	0	10,000	10,000														
						Total Object Head-- 11 :										10,000	0	0	0	10,000	10,000							
						Total Sub Head :										80,404	0	5,000	0	75,404	80,404							
					Total Minor Head 119 :										80,404	0	5,000	0	75,404	80,404								
		Total Sub Major Head 0 :										12,02,660	0	56,000	0	11,46,660	12,02,660											
		Total Major Head 2401 :										12,02,660	0	56,000	0	11,46,660	12,02,660											
		Total of Month :										12,02,660	0	56,000	0	11,46,660	12,02,660											
Month of Account: AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	Voucher	4,69,323	0	12,000	0	4,57,323	4,69,323													

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Demand :			43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :			Agriculture Department																					
Treasury			Mairang Sub-Treasury																					
D.D.O. :			200001      Sub-Divisional Agriculture Officer (Cho)      Mairang																					
Month of Account:			AUG/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	Voucher	2,93,490	0	15,000	0	2,78,490	2,93,490									
										Total Object Head-- 1 :							7,62,813	0	27,000	0	7,35,813	7,62,813		
										02. Wages		Voted-Sixth-Schedule-Khasi	146	Voucher	1,63,785	0	0	0	1,63,785	1,63,785				
			Total Object Head-- 2 :												1,63,785	0	0	0	1,63,785	1,63,785				
			Total Sub Head :												9,26,598	0	27,000	0	8,99,598	9,26,598				
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	147	Voucher	97,577	0	0	0	97,577	97,577									
										Total Object Head-- 2 :							97,577	0	0	0	97,577	97,577		
										Total Sub Head :							97,577	0	0	0	97,577	97,577		
			Total Minor Head 1 :							10,24,175	0	27,000	0	9,97,175	10,24,175									
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	Voucher	1,35,462	0	16,000	0	1,19,462	1,35,462									
											Voted-Sixth-Schedule-Khasi	37	Voucher	75,364	0	0	0	75,364	75,364					
														Total Object Head-- 1 :							2,10,826	0	16,000	0
				02. Wages		Voted-Sixth-Schedule-Khasi	148	Voucher	82,595					0	0	0	82,595	82,595						
									Total Object Head-- 2 :							82,595	0	0	0	82,595	82,595			
									Total Sub Head :							2,93,421	0	16,000	0	2,77,421	2,93,421			
Total Minor Head 108 :							2,93,421	0	16,000	0	2,77,421	2,93,421												

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001    Sub-Divisional Agriculture Officer (Cho)    Mairang														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		33	Voucher	70,404	0	5,000		0	65,404	70,404
					Total Object Head-- 1 :					70,404	0	5,000		0	65,404	70,404
				02. Wages	Voted-Sixth-Schedule-Khasi		150	Voucher	89,750	0	0		0	89,750	89,750	
					Total Object Head-- 2 :					89,750	0	0		0	89,750	89,750
			Total Sub Head :					1,60,154	0	5,000		0	1,55,154	1,60,154		
			(41) Maintenance Of Horti-Hubs	0	(02. Wages	Voted-Sixth-Schedule-Khasi		149	Voucher	4,63,089	0	0		0	4,63,089	4,63,089
					Total Object Head-- 2 :					4,63,089	0	0		0	4,63,089	4,63,089
				Total Sub Head :					4,63,089	0	0		0	4,63,089	4,63,089	
				Total Minor Head 119 :					6,23,243	0	5,000		0	6,18,243	6,23,243	
			Total Sub Major Head 0 :					19,40,839	0	48,000		0	18,92,839	19,40,839		
Total Major Head 2401 :					19,40,839	0	48,000		0	18,92,839	19,40,839					
Total of Month :					19,40,839	0	48,000		0	18,92,839	19,40,839					
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		54	Voucher	4,68,442	0	12,000		0	4,56,442	4,68,442

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Demand :			43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury			Mairang Sub-Treasury														
D.D.O. :			200001     Sub-Divisional Agriculture Officer (Cho)     Mairang														
Month of Account:			SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,93,490	0	15,000	0	2,78,490	2,93,490			
									Total Object Head-- 1 :	7,61,932	0	27,000	0	7,34,932	7,61,932		
									Total Sub Head :	7,61,932	0	27,000	0	7,34,932	7,61,932		
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	200	Voucher	50,592	0	0	0	50,592	50,592			
									Total Object Head-- 2 :	50,592	0	0	0	50,592	50,592		
									Total Sub Head :	50,592	0	0	0	50,592	50,592		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	177	Voucher	14,294	0	0	0	14,294	14,294			
									Total Object Head-- 14 :	14,294	0	0	0	14,294	14,294		
									Total Sub Head :	14,294	0	0	0	14,294	14,294		
		Total Minor Head 1 :										8,26,818	0	27,000	0	7,99,818	8,26,818
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	1,35,462	0	16,000	0	1,19,462	1,35,462				
								Voted-Sixth-Schedule-Khasi	57	Voucher	75,364	0	0	0	75,364	75,364	
								Total Object Head-- 1 :	2,10,826	0	16,000	0	1,94,826	2,10,826			
				02. Wages	Voted-Sixth-Schedule-Khasi	201	Voucher	43,245	0	0	0	43,245	43,245				
								Total Object Head-- 2 :	43,245	0	0	0	43,245	43,245			
								Total Sub Head :	2,54,071	0	16,000	0	2,38,071	2,54,071			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001    Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Voted-Sixth-Schedule-Khasi	202	Voucher	37,920	0	0	0			37,920	37,920
									37,920	0	0	0		37,920	37,920	
									Total Object Head-- 2 :				37,920	0	0	0
		Total Sub Head :				37,920	0	0	0		37,920	37,920				
		Total Minor Head 108 :				2,91,991	0	16,000	0		2,75,991	2,91,991				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	70,404	0	5,000	0		65,404	70,404	
									70,404	0	5,000	0		65,404	70,404	
									Total Object Head-- 1 :				70,404	0	5,000	0
					02. Wages	Voted-Sixth-Schedule-Khasi	199	Voucher	45,125	0	0	0		45,125	45,125	
									45,125	0	0	0		45,125	45,125	
					Total Object Head-- 2 :				45,125	0	0	0		45,125	45,125	
					Total Sub Head :				1,15,529	0	5,000	0		1,10,529	1,15,529	
		Total Minor Head 119 :				1,15,529	0	5,000	0		1,10,529	1,15,529				
		Total Sub Major Head 0 :				12,34,338	0	48,000	0		11,86,338	12,34,338				
		Total Major Head 2401 :				12,34,338	0	48,000	0		11,86,338	12,34,338				
Total of Month :				12,34,338	0	48,000	0		11,86,338	12,34,338						
Total of DDO 200001 :				86,64,082	0	3,36,640	0		83,27,442	86,64,082						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
86,64,082																

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Department :	Agriculture Department						
Treasury :	Mairang Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45,57,175
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,78,128
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,91,411
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	49,627
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,52,152
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,52,692
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,999
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,57,605
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,26,136
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,57,508
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,11,649
							86,64,082

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001    Sub-Divisional Agricultural Officer    Sohra														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	42,600	0	0	0	42,600	42,600		
						Voted-Sixth-Schedule-Khasi	65	Voucher	3,26,024	0	44,470	0	2,81,554	3,26,024		
						Voted-Sixth-Schedule-Khasi	66	Voucher	2,79,320	0	25,000	0	2,54,320	2,79,320		
						Total Object Head-- 1 :				6,47,944	0	69,470	0	5,78,474	6,47,944	
					02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	44,919	0	0	0	44,919	44,919		
						Total Object Head-- 2 :				44,919	0	0	0	44,919	44,919	
		Total Sub Head :				6,92,863	0	69,470	0	6,23,393	6,92,863					
		Total Minor Head 1 :				6,92,863	0	69,470	0	6,23,393	6,92,863					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	48,786	0	13,330	0	35,456	48,786		
						Total Object Head-- 1 :				48,786	0	13,330	0	35,456	48,786	
						Total Sub Head :				48,786	0	13,330	0	35,456	48,786	
						Total Minor Head 107 :				48,786	0	13,330	0	35,456	48,786	
				Total Sub Major Head 0 :				7,41,649	0	82,800	0	6,58,849	7,41,649			
				Total Major Head 2401 :				7,41,649	0	82,800	0	6,58,849	7,41,649			
Total of Month :				7,41,649	0	82,800	0	6,58,849	7,41,649							
Month of Account:		MAY/2023														

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Sohra Sub-Treasury																	
D.D.O. :		200001    Sub-Divisional Agricultural Officer    Sohra																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	75,160	0	0	0	75,160	75,160					
							25	Voucher	2,89,462	0	22,020	0	2,67,442	2,89,462					
							65	Voucher	2,79,320	0	25,000	0	2,54,320	2,79,320					
						Total Object Head-- 1 :				6,43,942	0	47,020	0	5,96,922	6,43,942				
						02. Wages	Voted-Sixth-Schedule-Khasi	148	Voucher	43,470	0	0	0	43,470	43,470				
						Total Object Head-- 2 :				43,470	0	0	0	43,470	43,470				
						Total Sub Head :				6,87,412	0	47,020	0	6,40,392	6,87,412				
						Total Minor Head 1 :				6,87,412	0	47,020	0	6,40,392	6,87,412				
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	48,786	0	13,330	0	35,456	48,786	
						Total Object Head-- 1 :				48,786	0	13,330	0	35,456	48,786	48,786			
						Total Sub Head :				48,786	0	13,330	0	35,456	48,786	48,786			
						Total Minor Head 107 :				48,786	0	13,330	0	35,456	48,786	48,786			
						Total Sub Major Head 0 :				7,36,198	0	60,350	0	6,75,848	7,36,198	7,36,198			
						Total Major Head 2401 :				7,36,198	0	60,350	0	6,75,848	7,36,198	7,36,198			
Total of Month :						7,36,198				0	60,350	0	6,75,848	7,36,198	7,36,198				
Month of Account:		JUN/2023																	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001	Sub-Divisional Agricultural Officer   Sohra													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	39,120	0	0	0	39,120	39,120		
						Voted-Sixth-Schedule-Khasi	186	Voucher	40,620	0	0	0	40,620	40,620		
						Voted-Sixth-Schedule-Khasi	32	Voucher	2,89,462	0	22,020	0	2,67,442	2,89,462		
						Voted-Sixth-Schedule-Khasi	39	Voucher	2,87,272	0	25,000	0	2,62,272	2,87,272		
					Total Object Head-- 1 :				6,56,474	0	47,020	0	6,09,454	6,56,474		
					02. Wages	Voted-Sixth-Schedule-Khasi	151	Voucher	44,919	0	0	0	44,919	44,919		
						Total Object Head-- 2 :				44,919	0	0	0	44,919	44,919	
					Total Sub Head :				7,01,393	0	47,020	0	6,54,373	7,01,393		
					Total Minor Head 1 :				7,01,393	0	47,020	0	6,54,373	7,01,393		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	6,660	0	0	0	6,660	6,660		
						Voted-Sixth-Schedule-Khasi	31	Voucher	48,786	0	13,330	0	35,456	48,786		
					Total Object Head-- 1 :				55,446	0	13,330	0	42,116	55,446		
					Total Sub Head :				55,446	0	13,330	0	42,116	55,446		
					Total Minor Head 107 :				55,446	0	13,330	0	42,116	55,446		
		Total Sub Major Head 0 :				7,56,839	0	60,350	0	6,96,489	7,56,839					
		Total Major Head 2401 :				7,56,839	0	60,350	0	6,96,489	7,56,839					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001    Sub-Divisional Agricultural Officer    Sohra														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										7,56,839	0	60,350		0	6,96,489	7,56,839
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	2,97,306	0	24,020		0	2,73,286	2,97,306	
						Voted-Sixth-Schedule-Khasi	46	Voucher	2,95,396	0	25,000		0	2,70,396	2,95,396	
						Total Object Head-- I :		5,92,702	0	49,020		0	5,43,682	5,92,702		
			Total Sub Head :		5,92,702	0	49,020		0	5,43,682	5,92,702					
			Total Minor Head I :		5,92,702	0	49,020		0	5,43,682	5,92,702					
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	50,118	0	13,330		0	36,788	50,118
		Total Object Head-- I :					50,118	0	13,330		0	36,788	50,118			
		Total Sub Head :					50,118	0	13,330		0	36,788	50,118			
		Total Minor Head 107 :		50,118	0	13,330		0	36,788	50,118						
		Total Sub Major Head 0 :		6,42,820	0	62,350		0	5,80,470	6,42,820						
		Total Major Head 2401 :		6,42,820	0	62,350		0	5,80,470	6,42,820						
		Total of Month :		6,42,820	0	62,350		0	5,80,470	6,42,820						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001    Sub-Divisional Agricultural Officer    Sohra														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	8,732	0	0	0	8,732	8,732		
						Voted-Sixth-Schedule-Khasi	3	Voucher	3,04,964	0	24,130	0	2,80,834	3,04,964		
						Voted-Sixth-Schedule-Khasi	7	Voucher	2,95,396	0	25,000	0	2,70,396	2,95,396		
						Total Object Head-- 1 :			6,09,092	0	49,130	0	5,59,962	6,09,092		
					02. Wages	Voted-Sixth-Schedule-Khasi	100	Voucher	4,641	0	0	0	4,641	4,641		
						Voted-Sixth-Schedule-Khasi	184	Voucher	46,500	0	0	0	46,500	46,500		
						Voted-Sixth-Schedule-Khasi	93	Voucher	43,470	0	0	0	43,470	43,470		
						Total Object Head-- 2 :			94,611	0	0	0	94,611	94,611		
					Total Sub Head :			7,03,703	0	49,130	0	6,54,573	7,03,703			
					Total Minor Head 1 :			7,03,703	0	49,130	0	6,54,573	7,03,703			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	51,578	0	13,430	0	38,148	51,578		
						Total Object Head-- 1 :			51,578	0	13,430	0	38,148	51,578		
					Total Sub Head :			51,578	0	13,430	0	38,148	51,578			
					Total Minor Head 107 :			51,578	0	13,430	0	38,148	51,578			
					Total Sub Major Head 0 :			7,55,281	0	62,560	0	6,92,721	7,55,281			
					Total Major Head 2401 :			7,55,281	0	62,560	0	6,92,721	7,55,281			

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
Department :		Agriculture Department																											
Treasury :		Sohra Sub-Treasury																											
D.D.O. :		200001     Sub-Divisional Agricultural Officer     Sohra																											
Month of Account:		AUG/2023																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009     -     7610							
Total of Month :																		7,55,281		0		62,560		0		6,92,721		7,55,281	
Month of Account:		SEP/2023																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009     -     7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13		Voucher		3,04,964		0		26,130		0		2,78,834				2,78,834		3,04,964			
						Voted-Sixth-Schedule-Khasi		14		Voucher		3,04,128		0		25,000		0		2,79,128				2,79,128		3,04,128			
						Total Object Head-- 1 :												6,09,092		0		51,130		0		5,57,962		6,09,092	
						02. Wages		Voted-Sixth-Schedule-Khasi		167		Voucher		46,500		0		0		0		46,500				46,500			
						Total Object Head-- 2 :												46,500		0		0		0		46,500		46,500	
						Total Sub Head :												6,55,592		0		51,130		0		6,04,462		6,55,592	
		Total Minor Head 1 :												6,55,592		0		51,130		0		6,04,462		6,55,592					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		15		Voucher		51,578		0		3,430		0		48,148				48,148		51,578			
						Total Object Head-- 1 :												51,578		0		3,430		0		48,148		51,578	
						Total Sub Head :												51,578		0		3,430		0		48,148		51,578	
						Total Minor Head 107 :												51,578		0		3,430		0		48,148		51,578	
						Total Sub Major Head 0 :												7,07,170		0		54,560		0		6,52,610		7,07,170	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury		Sohra Sub-Treasury																	
D.D.O. :		200001	Sub-Divisional Agricultural Officer   Sohra																
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401								Total Major Head	2401 :			7,07,170	0	54,560	0	6,52,610		7,07,170	
								Total of Month	:			7,07,170	0	54,560	0	6,52,610		7,07,170	
								Total of DDO	200001 :			43,39,957	0	3,82,970	0	39,56,987		43,39,957	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																		43,39,957	
Summary of DDO wise expenditure																			
2401	00	1	(02) District Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					37,59,246			
2401	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Khasi					2,74,419			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					3,06,292			
																		43,39,957	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		200002    Sub Divisional Horticulture Officer Sohra																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	70,228	0	0	0	70,228	70,228				
						Voted-Sixth-Schedule-Khasi	39	Voucher	2,01,532	0	23,520	0	1,78,012	2,01,532				
						Total Object Head-- 1 :				2,71,760	0	23,520	0	2,48,240	2,71,760			
						Total Sub Head :				2,71,760	0	23,520	0	2,48,240	2,71,760			
						Total Minor Head 108 :				2,71,760	0	23,520	0	2,48,240	2,71,760			
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	66,474	0	4,500	0	61,974	66,474
		Total Object Head-- 1 :								66,474	0	4,500	0	61,974	66,474			
		Total Sub Head :								66,474	0	4,500	0	61,974	66,474			
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					37	Voucher	76,328	0	0	0	76,328	76,328	
					Total Object Head-- 1 :					76,328	0	0	0	76,328	76,328			
					Total Sub Head :					76,328	0	0	0	76,328	76,328			
					Total Minor Head 119 :				1,42,802	0	4,500	0	1,38,302	1,42,802				
		Total Sub Major Head 0 :				4,14,562	0	28,020	0	3,86,542	4,14,562							
		Total Major Head 2401 :				4,14,562	0	28,020	0	3,86,542	4,14,562							
		Total of Month :				4,14,562	0	28,020	0	3,86,542	4,14,562							
		Month of Account:		MAY/2023														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200002    Sub Divisional Horticulture Officer Sohra														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	43,338	0	0	0	43,338	43,338		
						Voted-Sixth-Schedule-Khasi	163	Voucher	41,940	0	0	0	41,940	41,940		
						Total Object Head-- 2 :				85,278	0	0	0	85,278	85,278	
						Total Sub Head :				85,278	0	0	0	85,278	85,278	
		Total Minor Head 1 :				85,278	0	0	0	85,278	85,278					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,01,532	0	23,520	0	1,78,012	2,01,532		
						Voted-Sixth-Schedule-Khasi	74	Voucher	70,228	0	0	0	70,228	70,228		
					Total Object Head-- 1 :				2,71,760	0	23,520	0	2,48,240	2,71,760		
					02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher	31,527	0	0	0	31,527	31,527		
						Voted-Sixth-Schedule-Khasi	165	Voucher	30,510	0	0	0	30,510	30,510		
					Total Object Head-- 2 :				62,037	0	0	0	62,037	62,037		
					Total Sub Head :				3,33,797	0	23,520	0	3,10,277	3,33,797		
		Total Minor Head 108 :				3,33,797	0	23,520	0	3,10,277	3,33,797					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	66,474	0	4,500	0	61,974	66,474		
						Total Object Head-- 1 :				66,474	0	4,500	0	61,974	66,474	
					02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher	43,338	0	0	0	43,338	43,338		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Sohra Sub-Treasury																			
D.D.O. :		200002    Sub Divisional Horticulture Officer Sohra																			
Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	164	Voucher	41,940	0	0	0	41,940	41,940						
										Total Object Head-- 2 :				85,278	0	0	0	85,278	85,278		
										Total Sub Head :				1,51,752	0	4,500	0	1,47,252	1,51,752		
										(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	76,328	0	0	0	76,328	76,328
																Total Object Head-- 1 :				76,328	0
			Total Sub Head :				76,328	0	0	0	76,328	76,328									
			Total Minor Head 119 :				2,28,080	0	4,500	0	2,23,580	2,28,080									
			Total Sub Major Head 0 :				6,47,155	0	28,020	0	6,19,135	6,47,155									
			Total Major Head 2401 :				6,47,155	0	28,020	0	6,19,135	6,47,155									
			Total of Month :				6,47,155	0	28,020	0	6,19,135	6,47,155									
			Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	Voucher	27,120	0	0	0	27,120	27,120						
							Voted-Sixth-Schedule-Khasi	189	Voucher	9,680	0	0	0	9,680	9,680						
							Voted-Sixth-Schedule-Khasi	2	Voucher	2,01,532	0	23,520	0	1,78,012	2,01,532						

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		200002     Sub Divisional Horticulture Officer Sohra																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher			70,228	0	0	0		70,228	70,228	
									Total Object Head-- I :		3,08,560	0	23,520	0	2,85,040	3,08,560		
									Total Sub Head :		3,08,560	0	23,520	0	2,85,040	3,08,560		
									Total Minor Head    108 :							3,08,560	0	23,520
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher			8,940	0	0	0		8,940	8,940	
							Voted-Sixth-Schedule-Khasi	3	Voucher			66,474	0	4,500	0	61,974	66,474	
								Total Object Head-- I :		75,414	0	4,500	0	70,914	75,414			
							Total Sub Head :		75,414	0	4,500	0	70,914	75,414				
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher			76,328	0	0	0		76,328	76,328		
						Total Object Head-- I :		76,328	0	0	0	76,328	76,328					
						Total Sub Head :		76,328	0	0	0	76,328	76,328					
						Total Minor Head    119 :							1,51,742	0	4,500	0	1,47,242	1,51,742
		Total Sub Major Head    0 :								4,60,302	0	28,020	0	4,32,282	4,60,302			
Total Major Head    2401 :								4,60,302	0	28,020	0	4,32,282	4,60,302					
Total of Month    :								4,60,302	0	28,020	0	4,32,282	4,60,302					
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised											

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Sohra Sub-Treasury																	
D.D.O. :		200002    Sub Divisional Horticulture Officer Sohra																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	71	Voucher		43,338	0	0	0		43,338	43,338			
										43,338	0	0	0		43,338	43,338			
					Total Object Head-- 2 :														
					Total Sub Head :														
					Total Minor Head 1 :														
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher		72,164	0	0	0		72,164	72,164			
							30	Voucher		2,06,956	0	23,520	0		1,83,436	2,06,956			
							Total Object Head-- 1 :												
					02. Wages	Voted-Sixth-Schedule-Khasi	73	Voucher		31,527	0	0	0		31,527	31,527			
										31,527	0	0	0		31,527	31,527			
							Total Object Head-- 2 :												
					Total Sub Head :														
					Total Minor Head 108 :														
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher		68,262	0	4,500	0		63,762	68,262			
										68,262	0	4,500	0		63,762	68,262			
					02. Wages	Voted-Sixth-Schedule-Khasi	72	Voucher		43,338	0	0	0		43,338	43,338			
										43,338	0	0	0		43,338	43,338			
							Total Object Head-- 2 :												
					Total Sub Head :														

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		200002    Sub Divisional Horticulture Officer Sohra													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	Total Minor Head    119 :						1,11,600	0	4,500	0	1,07,100	1,11,600	
			Total Sub Major Head    0 :						4,65,585	0	28,020	0	4,37,565	4,65,585	
			Total Major Head    2401 :						4,65,585	0	28,020	0	4,37,565	4,65,585	
Total of Month    :						4,65,585	0	28,020	0	4,37,565	4,65,585				
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	101	Voucher	4,459	0	0	0	4,459	4,459	
						Voted-Sixth-Schedule-Khasi	185	Voucher	44,857	0	0	0	44,857	44,857	
						Voted-Sixth-Schedule-Khasi	95	Voucher	41,940	0	0	0	41,940	41,940	
						Total Object Head-- 2 :		91,256	0	0	0	91,256	91,256		
						Total Sub Head :		91,256	0	0	0	91,256	91,256		
						Total Minor Head    1 :		91,256	0	0	0	91,256	91,256		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	2,190	0	0	0	2,190	2,190	
						Voted-Sixth-Schedule-Khasi	31	Voucher	72,164	0	0	0	72,164	72,164	
						Voted-Sixth-Schedule-Khasi	32	Voucher	2,11,478	0	23,670	0	1,87,808	2,11,478	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		200002    Sub Divisional Horticulture Officer Sohra													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,85,832	0	23,670	0	2,62,162	2,85,832		
				02. Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	3,276	0	0	0	3,276	3,276		
					Voted-Sixth-Schedule-Khasi	187	Voucher	32,643	0	0	0	32,643	32,643		
					Voted-Sixth-Schedule-Khasi	99	Voucher	30,510	0	0	0	30,510	30,510		
				Total Object Head-- 2 :			66,429	0	0	0	66,429	66,429			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	176	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Khasi	178	Voucher	10,000	0	0	0	10,000	10,000		
				Total Object Head-- 11 :			20,000	0	0	0	20,000	20,000			
				Total Sub Head :			3,72,261	0	23,670	0	3,48,591	3,72,261			
				Total Minor Head 108 :			3,72,261	0	23,670	0	3,48,591	3,72,261			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	70,160	0	4,600	0	65,560	70,160		
					Total Object Head-- 1 :			70,160	0	4,600	0	65,560	70,160		
				02. Wages	Voted-Sixth-Schedule-Khasi	102	Voucher	4,459	0	0	0	4,459	4,459		
					Voted-Sixth-Schedule-Khasi	186	Voucher	44,857	0	0	0	44,857	44,857		
					Voted-Sixth-Schedule-Khasi	97	Voucher	41,940	0	0	0	41,940	41,940		
				Total Object Head-- 2 :			91,256	0	0	0	91,256	91,256			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200002    Sub Divisional Horticulture Officer Sohra														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				1,61,416	0	4,600		0	1,56,816	1,61,416
						Total Minor Head    119 :				1,61,416	0	4,600		0	1,56,816	1,61,416
						Total Sub Major Head    0 :				6,24,933	0	28,270		0	5,96,663	6,24,933
						Total Major Head    2401 :				6,24,933	0	28,270		0	5,96,663	6,24,933
						Total of Month    :				6,24,933	0	28,270		0	5,96,663	6,24,933
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	166	Voucher	44,857	0	0		0	44,857	44,857
						Total Object Head--    2 :				44,857	0	0		0	44,857	44,857
						Total Sub Head :				44,857	0	0		0	44,857	44,857
						Total Minor Head    1 :				44,857	0	0		0	44,857	44,857
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	Voucher	2,11,478	0	23,670		0	1,87,808	2,11,478
							Voted-Sixth-Schedule-Khasi	18	Voucher	74,354	0	0		0	74,354	74,354
						Total Object Head--    1 :				2,85,832	0	23,670		0	2,62,162	2,85,832

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Sohra Sub-Treasury																			
D.D.O. :		200002      Sub Divisional Horticulture Officer Sohra																			
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	164	Voucher		32,643	0	0	0	32,643		32,643					
					Total Object Head-- 2 :						32,643	0	0	0	32,643		32,643				
					Total Sub Head :						3,18,475	0	23,670	0	2,94,805		3,18,475				
					Total Minor Head 108 :						3,18,475	0	23,670	0	2,94,805		3,18,475				
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher		70,160	0	4,600	0	65,560		70,160				
						Total Object Head-- 1 :						70,160	0	4,600	0	65,560		70,160			
						02. Wages	Voted-Sixth-Schedule-Khasi	165	Voucher		44,857	0	0	0	44,857		44,857				
		Total Object Head-- 2 :						44,857	0	0	0	44,857		44,857							
		(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi	84	Voucher		15,000	0	0	0	15,000		15,000					
		Total Object Head-- 11 :						15,000	0	0	0	15,000		15,000							
		Total Sub Head :						1,30,017	0	4,600	0	1,25,417		1,30,017							
		Total Minor Head 119 :						1,30,017	0	4,600	0	1,25,417		1,30,017							
		Total Sub Major Head 0 :						4,93,349	0	28,270	0	4,65,079		4,93,349							
		Total Major Head 2401 :						4,93,349	0	28,270	0	4,65,079		4,93,349							
Total of Month :						4,93,349	0	28,270	0	4,65,079		4,93,349									
Total of DDO 200002 :						31,05,886	0	1,68,620	0	29,37,266		31,05,886									
Reconciliation Portion																					

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Sohra Sub-Treasury						
D.D.O. :	200002	Sub Divisional Horticulture Officer Sohra					
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :							31,05,886
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,64,729
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,02,864
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,92,636
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,16,944
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,64,729
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,28,984
							31,05,886

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		200001    District Agricultural Officer East Jaintia Hills Dist. Khliehriat																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	121	Voucher	1,08,480	0	10,000	0	98,480	1,08,480					
									Voted-Sixth-Schedule-Jaintia	22	Voucher	5,25,272	0	40,000	0	4,85,272	5,25,272		
									Voted-Sixth-Schedule-Jaintia	24	Voucher	3,84,935	0	11,000	0	3,73,935	3,84,935		
						Total Object Head-- 1 :				10,18,687	0	61,000	0	9,57,687	10,18,687				
					02. Wages	Voted-Sixth-Schedule-Jaintia	230	Voucher	2,02,461	0	0	0	2,02,461	2,02,461					
									Total Object Head-- 2 :				2,02,461	0	0	0	2,02,461	2,02,461	
						Total Sub Head :				12,21,148	0	61,000	0	11,60,148	12,21,148				
						Total Minor Head 1 :				12,21,148	0	61,000	0	11,60,148	12,21,148				
						107			(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	82,476	0	5,000	0	77,476
		Total Object Head-- 1 :					82,476	0							5,000	0	77,476	82,476	
		Total Sub Head :					82,476	0			5,000	0			77,476	82,476			
		Total Minor Head 107 :					82,476	0			5,000	0			77,476	82,476			
		Total Sub Major Head 0 :					13,03,624	0			66,000	0			12,37,624	13,03,624			
		Total Major Head 2401 :				13,03,624	0	66,000			0	12,37,624			13,03,624				
		Total of Month :				13,03,624	0	66,000			0	12,37,624			13,03,624				
Month of Account:		MAY/2023																	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		200001    District Agricultural Officer East Jaintia Hills Dist. Khliehriat																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	3,31,241	0	5,000	0	3,26,241	3,31,241				
						Voted-Sixth-Schedule-Jaintia	69	Voucher	6,33,752	0	50,000	0	5,83,752	6,33,752				
						Total Object Head-- 1 :				9,64,993	0	55,000	0	9,09,993	9,64,993			
						02. Wages	Voted-Sixth-Schedule-Jaintia	231	Voucher	1,43,700	0	0	0	1,43,700	1,43,700			
					Total Object Head-- 2 :				1,43,700	0	0	0	1,43,700	1,43,700				
					Total Sub Head :				11,08,693	0	55,000	0	10,53,693	11,08,693				
					Total Minor Head 1 :				11,08,693	0	55,000	0	10,53,693	11,08,693				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	82,476	0	5,000	0	77,476	82,476	
									Total Object Head-- 1 :				82,476	0	5,000	0	77,476	82,476
								Total Sub Head :				82,476	0	5,000	0	77,476	82,476	
		Total Minor Head 107 :						82,476	0	5,000	0	77,476	82,476					
		Total Sub Major Head 0 :						11,91,169	0	60,000	0	11,31,169	11,91,169					
		Total Major Head 2401 :						11,91,169	0	60,000	0	11,31,169	11,91,169					
		Total of Month :				11,91,169	0	60,000	0	11,31,169	11,91,169							
		Month of Account:			JUN/2023													
		Major Head	Sub Major Head		Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200001    District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	3,31,241	0	5,000		0	3,26,241	3,31,241
						Voted-Sixth-Schedule-Jaintia	134	Voucher	6,33,752	0	50,000		0	5,83,752	6,33,752
						Voted-Sixth-Schedule-Jaintia	425	Voucher	43,880	0	0		0	43,880	43,880
						Voted-Sixth-Schedule-Jaintia	431	Voucher	68,280	0	0		0	68,280	68,280
					Total Object Head-- 1 :				10,77,153	0	55,000		0	10,22,153	10,77,153
					02. Wages	Voted-Sixth-Schedule-Jaintia	353	Voucher	1,48,490	0	0		0	1,48,490	1,48,490
						Total Object Head-- 2 :				1,48,490	0	0		0	1,48,490
					Total Sub Head :				12,25,643	0	55,000		0	11,70,643	12,25,643
					Total Minor Head 1 :				12,25,643	0	55,000		0	11,70,643	12,25,643
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	82,476	0	5,000		0	77,476	82,476
						Voted-Sixth-Schedule-Jaintia	424	Voucher	11,000	0	0		0	11,000	11,000
					Total Object Head-- 1 :				93,476	0	5,000		0	88,476	93,476
					Total Sub Head :				93,476	0	5,000		0	88,476	93,476
					Total Minor Head 107 :				93,476	0	5,000		0	88,476	93,476
		Total Sub Major Head 0 :				13,19,119	0	60,000		0	12,59,119	13,19,119			
		Total Major Head 2401 :				13,19,119	0	60,000		0	12,59,119	13,19,119			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200001    District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									13,19,119	0	60,000		0	12,59,119	13,19,119
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	3,40,017	0	5,000		0	3,35,017	3,40,017
						Voted-Sixth-Schedule-Jaintia	345	Voucher	42,325	0	0		0	42,325	42,325
						Voted-Sixth-Schedule-Jaintia	99	Voucher	4,99,364	0	10,000		0	4,89,364	4,99,364
						Total Object Head-- 1 :			8,81,706	0	15,000		0	8,66,706	8,81,706
					02. Wages	Voted-Sixth-Schedule-Jaintia	346	Voucher	1,43,700	0	0		0	1,43,700	1,43,700
						Total Object Head-- 2 :			1,43,700	0	0		0	1,43,700	1,43,700
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	449	Voucher	63,872	0	0		0	63,872	63,872
						Total Object Head-- 6 :			63,872	0	0		0	63,872	63,872
						Total Sub Head :			10,89,278	0	15,000		0	10,74,278	10,89,278
		Total Minor Head 1 :			10,89,278	0	15,000		0	10,74,278	10,89,278				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	84,676	0	5,000		0	79,676	84,676
Total Object Head-- 1 :						84,676	0	5,000		0	79,676	84,676			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200001    District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates						Total Sub Head :	84,676	0	5,000	0	79,676	84,676
									Total Minor Head    107 :	84,676	0	5,000	0	79,676	84,676
									Total Sub Major Head    0 :	11,73,954	0	20,000	0	11,53,954	11,73,954
									Total Major Head    2401 :	11,73,954	0	20,000	0	11,53,954	11,73,954
									Total of Month    :	11,73,954	0	20,000	0	11,53,954	11,73,954
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	3,29,344	0	10,000	0	3,19,344	3,29,344	
						Voted-Sixth-Schedule-Jaintia	231	Voucher	1,74,916	0	0	0	1,74,916	1,74,916	
						Voted-Sixth-Schedule-Jaintia	284	Voucher	3,128	0	0	0	3,128	3,128	
						Voted-Sixth-Schedule-Jaintia	316	Voucher	5,396	0	0	0	5,396	5,396	
						Voted-Sixth-Schedule-Jaintia	317	Voucher	1,52,068	0	50,000	0	1,02,068	1,52,068	
						Voted-Sixth-Schedule-Jaintia	318	Voucher	1,56,420	0	50,000	0	1,06,420	1,56,420	

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001     District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83	Voucher	3,48,011	0	5,000	0	3,43,011	3,48,011		
					Total Object Head-- 1 :		11,69,283	0	1,15,000	0	10,54,283	11,69,283				
					02. Wages	Voted-Sixth-Schedule-Jaintia	320	Voucher	1,48,490	0	0	0	1,48,490	1,48,490		
					Total Object Head-- 2 :		1,48,490	0	0	0	1,48,490	1,48,490				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	177	Voucher	9,500	0	0	0	9,500	9,500		
						Voted-Sixth-Schedule-Jaintia	212	Voucher	24,820	0	0	0	24,820	24,820		
						Voted-Sixth-Schedule-Jaintia	213	Voucher	23,930	0	0	0	23,930	23,930		
						Voted-Sixth-Schedule-Jaintia	214	Voucher	33,520	0	0	0	33,520	33,520		
						Voted-Sixth-Schedule-Jaintia	216	Voucher	4,020	0	0	0	4,020	4,020		
						Voted-Sixth-Schedule-Jaintia	217	Voucher	4,210	0	0	0	4,210	4,210		
						Total Object Head-- 11 :		1,00,000	0	0	0	1,00,000	1,00,000			
					Total Sub Head :		14,17,773	0	1,15,000	0	13,02,773	14,17,773				
					Total Minor Head 1 :		14,17,773	0	1,15,000	0	13,02,773	14,17,773				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	44,120	0	5,000	0	39,120	44,120		
					Total Object Head-- 1 :		44,120	0	5,000	0	39,120	44,120				
					Total Sub Head :		44,120	0	5,000	0	39,120	44,120				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107				Total Minor Head	107 :			44,120	0	5,000		0	39,120	44,120
						Total Sub Major Head	0 :			14,61,893	0	1,20,000		0	13,41,893	14,61,893
						Total Major Head	2401 :			14,61,893	0	1,20,000		0	13,41,893	14,61,893
						Total of Month	:			14,61,893	0	1,20,000		0	13,41,893	14,61,893
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		270	Voucher	8,168	0	0		0	8,168	8,168
						Voted-Sixth-Schedule-Jaintia		273	Voucher	1,337	0	0		0	1,337	1,337
						Voted-Sixth-Schedule-Jaintia		4	Voucher	3,49,348	0	5,000		0	3,44,348	3,49,348
						Voted-Sixth-Schedule-Jaintia		7	Voucher	4,90,932	0	60,000		0	4,30,932	4,90,932
						Total Object Head--	1 :			8,49,785	0	65,000		0	7,84,785	8,49,785
					02. Wages	Voted-Sixth-Schedule-Jaintia		245	Voucher	1,48,490	0	0		0	1,48,490	1,48,490
						Total Object Head--	2 :			1,48,490	0	0		0	1,48,490	1,48,490
						Total Sub Head	:			9,98,275	0	65,000		0	9,33,275	9,98,275
						Total Minor Head	1 :			9,98,275	0	65,000		0	9,33,275	9,98,275

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200001    District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	3	Voucher	44,120	0	5,000		0	39,120	44,120
						Total Object Head-- 1 :				44,120	0	5,000		0	39,120	44,120
						Total Sub Head :				44,120	0	5,000		0	39,120	44,120
						Total Minor Head 107 :				44,120	0	5,000		0	39,120	44,120
						Total Sub Major Head 0 :				10,42,395	0	70,000		0	9,72,395	10,42,395
						Total Major Head 2401 :				10,42,395	0	70,000		0	9,72,395	10,42,395
						Total of Month :				10,42,395	0	70,000		0	9,72,395	10,42,395
						Total of DDO 200001 :				74,92,154	0	3,96,000		0	70,96,154	74,92,154
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																74,92,154
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									59,61,607
2401	00	1	(02) District Offices		0	02. Wages	Voted-Sixth-Schedule-Jaintia									9,35,331
2401	00	1	(02) District Offices		0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia									63,872
			(02) District Offices			(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia									

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Khliehriat Treasury					
D.D.O. :	200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2401	00	1		0	Conveyance Allowances	1,00,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	4,31,344
						74,92,154

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002    District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	122	Voucher	98,580	0	10,000	0	88,580	98,580	
						Voted-Sixth-Schedule-Jaintia	20	Voucher	2,67,912	0	39,425	0	2,28,487	2,67,912	
						Voted-Sixth-Schedule-Jaintia	26	Voucher	3,32,412	0	12,000	4,400	3,16,012	3,32,412	
						Total Object Head-- I :			6,98,904	0	61,425	4,400	6,33,079	6,98,904	
						Total Sub Head :			6,98,904	0	61,425	4,400	6,33,079	6,98,904	
						Total Minor Head I :			6,98,904	0	61,425	4,400	6,33,079	6,98,904	
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	70,228	0	0	0	70,228	70,228	
						Voted-Sixth-Schedule-Jaintia	25	Voucher	99,238	0	10,870	0	88,368	99,238	
						Total Object Head-- I :			1,69,466	0	10,870	0	1,58,596	1,69,466	
						Total Sub Head :			1,69,466	0	10,870	0	1,58,596	1,69,466	
						Total Minor Head 119 :			1,69,466	0	10,870	0	1,58,596	1,69,466	
Total Sub Major Head 0 :			8,68,370	0	72,295	4,400	7,91,675	8,68,370							
Total Major Head 2401 :			8,68,370	0	72,295	4,400	7,91,675	8,68,370							
Total of Month :			8,68,370	0	72,295	4,400	7,91,675	8,68,370							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Khliehriat Treasury																			
D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat																			
Month of Account: MAY/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	26	Voucher	3,32,412	0	14,000	4,400	3,14,012	3,32,412				
								63	Voucher	3,66,492	0	49,425	0	3,17,067	3,66,492				
								Total Object Head-- I :		6,98,904	0	63,425	4,400	6,31,079	6,98,904				
								Total Sub Head :		6,98,904	0	63,425	4,400	6,31,079	6,98,904				
								Total Minor Head I :		6,98,904	0	63,425	4,400	6,31,079	6,98,904				
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	24	Voucher	99,238	0	10,870	0	88,368	99,238				
								60	Voucher	70,228	0	0	0	70,228	70,228				
								Total Object Head-- I :		1,69,466	0	10,870	0	1,58,596	1,69,466				
								Total Sub Head :		1,69,466	0	10,870	0	1,58,596	1,69,466				
								Total Minor Head 119 :		1,69,466	0	10,870	0	1,58,596	1,69,466				
								Total Sub Major Head 0 :		8,68,370	0	74,295	4,400	7,89,675	8,68,370				
		Total Major Head 2401 :		8,68,370	0	74,295	4,400	7,89,675	8,68,370										
		Total of Month :		8,68,370	0	74,295	4,400	7,89,675	8,68,370										
Month of Account: JUN/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Khliehriat Treasury													
D.D.O. :		200002    District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	3,32,412	0	14,000	4,400		3,14,012	3,32,412
						Voted-Sixth-Schedule-Jaintia	133	Voucher	3,66,492	0	49,425	0		3,17,067	3,66,492
						Total Object Head-- I :			6,98,904	0	63,425	4,400		6,31,079	6,98,904
					02. Wages	Voted-Sixth-Schedule-Jaintia	245	Voucher	71,703	0	0	0		71,703	71,703
						Voted-Sixth-Schedule-Jaintia	248	Voucher	78,148	0	0	0		78,148	78,148
						Voted-Sixth-Schedule-Jaintia	445	Voucher	89,776	0	0	0		89,776	89,776
					Total Object Head-- 2 :			2,39,627	0	0	0		2,39,627	2,39,627	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	211	Voucher	29,920	0	0	0		29,920	29,920
						Voted-Sixth-Schedule-Jaintia	250	Voucher	95,600	0	0	0		95,600	95,600
						Total Object Head-- II :			1,25,520	0	0	0		1,25,520	1,25,520
					Total Sub Head :			10,64,051	0	63,425	4,400		9,96,226	10,64,051	
					Total Minor Head I :			10,64,051	0	63,425	4,400		9,96,226	10,64,051	
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	99,238	0	10,870	0		88,368	99,238
						Voted-Sixth-Schedule-Jaintia	131	Voucher	70,228	0	0	0		70,228	70,228
						Total Object Head-- I :			1,69,466	0	10,870	0		1,58,596	1,69,466
					02. Wages	Voted-Sixth-Schedule-Jaintia	246	Voucher	77,190	0	0	0		77,190	77,190

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002    District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	247	Voucher	89,250	0	0	0	89,250	89,250		
						Voted-Sixth-Schedule-Jaintia	444	Voucher	79,980	0	0	0	79,980	79,980		
						Total Object Head-- 2 :				2,46,420	0	0	0	2,46,420	2,46,420	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	249	Voucher	35,380	0	0	0	35,380	35,380			
					Total Object Head-- 11 :				35,380	0	0	0	35,380	35,380		
					Total Sub Head :				4,51,266	0	10,870	0	4,40,396	4,51,266		
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	241	Voucher	99,510	0	0	0	99,510	99,510	
							Voted-Sixth-Schedule-Jaintia	242	Voucher	99,231	0	0	0	99,231	99,231	
							Voted-Sixth-Schedule-Jaintia	446	Voucher	1,02,827	0	0	0	1,02,827	1,02,827	
					Total Object Head-- 2 :				3,01,568	0	0	0	3,01,568	3,01,568		
			Total Sub Head :				3,01,568	0	0	0	3,01,568	3,01,568				
			(41) Maintenance Of Horti-Hubs		0	02. Wages	Voted-Sixth-Schedule-Jaintia	243	Voucher	77,190	0	0	0	77,190	77,190	
							Voted-Sixth-Schedule-Jaintia	244	Voucher	77,400	0	0	0	77,400	77,400	
							Voted-Sixth-Schedule-Jaintia	443	Voucher	64,480	0	0	0	64,480	64,480	
					Total Object Head-- 2 :				2,19,070	0	0	0	2,19,070	2,19,070		
					Total Sub Head :				2,19,070	0	0	0	2,19,070	2,19,070		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002    District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			Total Minor Head	119 :			9,71,904	0	10,870	0	9,61,034	9,71,904	
					Total Sub Major Head	0 :			20,35,955	0	74,295	4,400	19,57,260	20,35,955	
					Total Major Head	2401 :			20,35,955	0	74,295	4,400	19,57,260	20,35,955	
Total of Month :									20,35,955	0	74,295	4,400	19,57,260	20,35,955	
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	3,41,240	0	14,000	4,400	3,22,840	3,41,240	
						Voted-Sixth-Schedule-Jaintia	133	Voucher	3,76,916	0	49,425	0	3,27,491	3,76,916	
						Voted-Sixth-Schedule-Jaintia	224	Voucher	44,140	0	0	0	44,140	44,140	
						Voted-Sixth-Schedule-Jaintia	225	Voucher	33,246	0	0	0	33,246	33,246	
						Voted-Sixth-Schedule-Jaintia	226	Voucher	52,120	0	0	0	52,120	52,120	
						Total Object Head-- I :			8,47,662	0	63,425	4,400	7,79,837	8,47,662	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	365	Voucher	90,240	0	0	0	90,240	90,240	
						Total Object Head-- II :			90,240	0	0	0	90,240	90,240	
Total Sub Head :									9,37,902	0	63,425	4,400	8,70,077	9,37,902	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002    District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	382	Voucher	25,375	0	0	0	0	0	25,375	25,375
						Voted-Sixth-Schedule-Jaintia	467	Voucher	6,340	0	0	0	0	6,340	6,340	
						Total Object Head-- 14 :				31,715	0	0	0	0	31,715	31,715
						Total Sub Head :				31,715	0	0	0	0	31,715	31,715
		Total Minor Head 1 :				9,69,617	0	63,425	4,400	9,01,792	9,69,617					
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	1,01,902	0	10,870	0	0	0	91,032	1,01,902
						Voted-Sixth-Schedule-Jaintia	134	Voucher	72,164	0	0	0	0	72,164	72,164	
						Voted-Sixth-Schedule-Jaintia	223	Voucher	13,320	0	0	0	0	13,320	13,320	
						Voted-Sixth-Schedule-Jaintia	227	Voucher	9,680	0	0	0	0	9,680	9,680	
		Total Object Head-- 1 :				1,97,066	0	10,870	0	1,86,196	1,97,066					
		Total Sub Head :				1,97,066	0	10,870	0	1,86,196	1,97,066					
		Total Minor Head 119 :				1,97,066	0	10,870	0	1,86,196	1,97,066					
		Total Sub Major Head 0 :				11,66,683	0	74,295	4,400	10,87,988	11,66,683					
		Total Major Head 2401 :				11,66,683	0	74,295	4,400	10,87,988	11,66,683					
Total of Month :				11,66,683	0	74,295	4,400	10,87,988	11,66,683							
Month of Account:		AUG/2023														

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002    District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	2,75,576	0	39,425	0	2,36,151	2,75,576		
					Voted-Sixth-Schedule-Jaintia	236	Voucher	4,896	0	0	0	4,896	4,896		
					Voted-Sixth-Schedule-Jaintia	84	Voucher	3,49,260	0	14,000	4,400	3,30,860	3,49,260		
				Total Object Head-- 1 :				6,29,732	0	53,425	4,400	5,71,907	6,29,732		
				02. Wages	Voted-Sixth-Schedule-Jaintia	189	Voucher	86,880	0	0	0	86,880	86,880		
					Voted-Sixth-Schedule-Jaintia	365	Voucher	89,776	0	0	0	89,776	89,776		
					Total Object Head-- 2 :				1,76,656	0	0	0	1,76,656	1,76,656	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	215	Voucher	42,000	0	0	0	42,000	42,000		
					Voted-Sixth-Schedule-Jaintia	292	Voucher	37,600	0	0	0	37,600	37,600		
					Total Object Head-- 11 :				79,600	0	0	0	79,600	79,600	
				Total Sub Head :				8,85,988	0	53,425	4,400	8,28,163	8,85,988		
				Total Minor Head 1 :				8,85,988	0	53,425	4,400	8,28,163	8,85,988		
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	240	Voucher	2,190	0	0	0	2,190	2,190	
						Voted-Sixth-Schedule-Jaintia	85	Voucher	1,03,535	0	10,870	0	92,665	1,03,535	
						Voted-Sixth-Schedule-Jaintia	86	Voucher	72,164	0	0	0	72,164	72,164	
						Total Object Head-- 1 :				1,77,889	0	10,870	0	1,67,019	1,77,889

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		200002    District Horticulture East Jaintia Hills Khliehriat															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		188	Voucher	76,215	0	0		0	76,215	76,215	
						Voted-Sixth-Schedule-Jaintia		364	Voucher	77,610	0	0		0	77,610	77,610	
						Total Object Head-- 2 :				1,53,825	0	0		0	1,53,825	1,53,825	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		279	Voucher	4,620	0	0		0	4,620	4,620	
						Voted-Sixth-Schedule-Jaintia		319	Voucher	10,000	0	0		0	10,000	10,000	
					Total Object Head-- 11 :					14,620	0	0		0	14,620	14,620	
			Total Sub Head :							3,46,334	0	10,870		0	3,35,464	3,46,334	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		187	Voucher	99,510	0	0		0	99,510	99,510	
						Voted-Sixth-Schedule-Jaintia		367	Voucher	1,02,827	0	0		0	1,02,827	1,02,827	
					Total Object Head-- 2 :					2,02,337	0	0		0	2,02,337	2,02,337	
			Total Sub Head :							2,02,337	0	0		0	2,02,337	2,02,337	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		186	Voucher	62,400	0	0		0	62,400	62,400	
						Voted-Sixth-Schedule-Jaintia		363	Voucher	64,480	0	0		0	64,480	64,480	
					Total Object Head-- 2 :					1,26,880	0	0		0	1,26,880	1,26,880	
			Total Sub Head :							1,26,880	0	0		0	1,26,880	1,26,880	
			Total Minor Head 119 :							6,75,551	0	10,870		0	6,64,681	6,75,551	

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Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002    District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Sub Major Head    0 :				15,61,539	0	64,295	4,400		14,92,844	15,61,539
						Total Major Head    2401 :				15,61,539	0	64,295	4,400		14,92,844	15,61,539
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		Voted-Sixth-Schedule-Jaintia	185	Voucher	15,000	0	0	0		15,000	15,000
							Voted-Sixth-Schedule-Jaintia	366	Voucher	15,500	0	0	0		15,500	15,500
						Total Object Head--    2 :				30,500	0	0	0		30,500	30,500
						Total Sub Head    :				30,500	0	0	0		30,500	30,500
						Total Minor Head    101 :				30,500	0	0	0		30,500	30,500
						Total Sub Major Head    1 :				30,500	0	0	0		30,500	30,500
						Total Major Head    2435 :				30,500	0	0	0		30,500	30,500
						Total of Month    :				15,92,039	0	64,295	4,400		15,23,344	15,92,039
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2	Voucher	3,49,260	0	14,000	2,200		3,33,060	3,49,260
							Voted-Sixth-Schedule-Jaintia	240	Voucher	5,984	0	0	0		5,984	5,984
							Voted-Sixth-Schedule-Jaintia	6	Voucher	2,80,472	0	39,425	0		2,41,047	2,80,472

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Department :		Agriculture Department															
Treasury		Khliehriat Treasury															
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,35,716	0	53,425	2,200	5,80,091	6,35,716			
					02. Wages				Voted-Sixth-Schedule-Jaintia	290	Voucher	89,776	0	0	0	89,776	89,776
					Total Object Head-- 2 :						89,776	0	0	0	89,776	89,776	
			Total Sub Head :						7,25,492	0	53,425	2,200	6,69,867	7,25,492			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	204	Voucher	13,488	0	0	0	13,488	13,488			
						Voted-Sixth-Schedule-Jaintia	352	Voucher	7,063	0	0	0	7,063	7,063			
					Total Object Head-- 14 :						20,551	0	0	0	20,551	20,551	
			Total Sub Head :						20,551	0	0	0	20,551	20,551			
			Total Minor Head 1 :						7,46,043	0	53,425	2,200	6,90,418	7,46,043			
		119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,03,535	0	10,870	0	92,665	1,03,535			
							Voted-Sixth-Schedule-Jaintia	5	Voucher	74,354	0	0	0	74,354	74,354		
						Total Object Head-- 1 :						1,77,889	0	10,870	0	1,67,019	1,77,889
				02. Wages	Voted-Sixth-Schedule-Jaintia	289	Voucher	79,980	0	0	0	79,980	79,980				
								Total Object Head-- 2 :						79,980	0	0	0
				Total Sub Head :						2,57,869	0	10,870	0	2,46,999	2,57,869		
		(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	288	Voucher	1,02,827	0	0	0	1,02,827	1,02,827				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury :		Khliehriat Treasury																						
D.D.O. :		200002    District Horticulture East Jaintia Hills Khliehriat																						
Month of Account:		SEP/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				1,02,827	0	0	0	0	1,02,827	1,02,827								
						Total Sub Head :				1,02,827	0	0	0	0	1,02,827	1,02,827								
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	291	Voucher	64,480	0	0	0	0	64,480	64,480									
									Total Object Head-- 2 :				64,480	0	0	0	0	64,480	64,480					
									Total Sub Head :				64,480	0	0	0	0	64,480	64,480					
									Total Minor Head 119 :				4,25,176	0	10,870	0	4,14,306	4,25,176						
									Total Sub Major Head 0 :				11,71,219	0	64,295	2,200	11,04,724	11,71,219						
									Total Major Head 2401 :				11,71,219	0	64,295	2,200	11,04,724	11,71,219						
									2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	287	Voucher	15,500	0	0	0	0	15,500	15,500
																		Total Object Head-- 2 :				15,500	0	0
Total Sub Head :				15,500	0	0	0	0										15,500	15,500					
Total Minor Head 101 :				15,500	0	0	0	0										15,500	15,500					
Total Sub Major Head 1 :				15,500	0	0	0	0										15,500	15,500					
Total Major Head 2435 :				15,500	0	0	0	0										15,500	15,500					
Total of Month :										11,86,719	0	64,295	2,200	11,20,224	11,86,719									
Total of DDO 200002 :										77,18,136	0	4,23,770	24,200	72,70,166	77,18,136									
Reconciliation Portion																								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Khliehriat Treasury						
D.D.O. :	200002	District Horticulture East Jaintia Hills Khliehriat					
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						77,18,136	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42,09,822
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,06,059
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2,95,360
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	52,266
2401	00	119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,61,242
2401	00	119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,80,225
2401	00	119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,06,732
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,10,430
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	46,000
						77,18,136	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001    District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	6,79,809	0	54,875	0	6,24,934	6,79,809		
						Voted-Sixth-Schedule-Garo	53	Voucher	5,45,200	0	26,300	0	5,18,900	5,45,200		
						Total Object Head-- I :				12,25,009	0	81,175	0	11,43,834	12,25,009	
						Total Sub Head :				12,25,009	0	81,175	0	11,43,834	12,25,009	
		Total Minor Head I :				12,25,009	0	81,175	0	11,43,834	12,25,009					
		103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	89,922	0	6,000	0	83,922	89,922			
					Total Object Head-- I :				89,922	0	6,000	0	83,922	89,922		
					Total Sub Head :				89,922	0	6,000	0	83,922	89,922		
					Total Minor Head 103 :				89,922	0	6,000	0	83,922	89,922		
		109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	65,400	0	10,000	0	55,400	65,400			
					Total Object Head-- I :				65,400	0	10,000	0	55,400	65,400		
					Total Sub Head :				65,400	0	10,000	0	55,400	65,400		
					Total Minor Head 109 :				65,400	0	10,000	0	55,400	65,400		
		Total Sub Major Head 0 :				13,80,331	0	97,175	0	12,83,156	13,80,331					
		Total Major Head 2401 :				13,80,331	0	97,175	0	12,83,156	13,80,331					
Total of Month :				13,80,331	0	97,175	0	12,83,156	13,80,331							
Month of Account:		MAY/2023														

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001    District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	5,45,200	0	35,000	0			5,10,200	5,45,200
						Voted-Sixth-Schedule-Garo	17	Voucher	6,80,497	0	54,875	13,200	6,12,422	6,80,497		
						Total Object Head-- 1 :				12,25,697	0	89,875	13,200	11,22,622	12,25,697	
					02. Wages	Voted-Sixth-Schedule-Garo	103	Voucher	1,71,771	0	0	0	1,71,771	1,71,771		
						Voted-Sixth-Schedule-Garo	356	Voucher	1,66,230	0	0	0	1,66,230	1,66,230		
						Total Object Head-- 2 :				3,38,001	0	0	0	3,38,001	3,38,001	
		Total Sub Head :				15,63,698	0	89,875	13,200	14,60,623	15,63,698					
		Total Minor Head 1 :				15,63,698	0	89,875	13,200	14,60,623	15,63,698					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	89,922	0	6,000	2,200	81,722	89,922		
						Total Object Head-- 1 :				89,922	0	6,000	2,200	81,722	89,922	
						Total Sub Head :				89,922	0	6,000	2,200	81,722	89,922	
		Total Minor Head 103 :				89,922	0	6,000	2,200	81,722	89,922					
	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	65,400	0	10,000	2,200	53,200	65,400			
					Total Object Head-- 1 :				65,400	0	10,000	2,200	53,200	65,400		
					Total Sub Head :				65,400	0	10,000	2,200	53,200	65,400		
					Total Minor Head 109 :				65,400	0	10,000	2,200	53,200	65,400		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200001    District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head    0 :				17,19,020	0	1,05,875	17,600		15,95,545	17,19,020
					Total Major Head    2401 :				17,19,020	0	1,05,875	17,600		15,95,545	17,19,020
					Total of Month    :				17,19,020	0	1,05,875	17,600		15,95,545	17,19,020
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	5,45,200	0	35,000	0		5,10,200	5,45,200
						Voted-Sixth-Schedule-Garo	391	Voucher	4,640	0	0	0		4,640	4,640
						Voted-Sixth-Schedule-Garo	392	Voucher	53,840	0	0	0		53,840	53,840
						Voted-Sixth-Schedule-Garo	409	Voucher	90,480	0	0	0		90,480	90,480
						Voted-Sixth-Schedule-Garo	59	Voucher	6,80,497	0	46,500	13,200		6,20,797	6,80,497
						Total Object Head--    I :			13,74,657	0	81,500	13,200		12,79,957	13,74,657
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	405	Voucher	27,052	0	0	0		27,052	27,052
						Voted-Sixth-Schedule-Garo	422	Voucher	23,532	0	0	0		23,532	23,532
						Voted-Sixth-Schedule-Garo	423	Voucher	23,920	0	0	0		23,920	23,920
						Voted-Sixth-Schedule-Garo	425	Voucher	27,764	0	0	0		27,764	27,764

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Department :		Agriculture Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		200001    District Agriculture Officer South West Garo Hills Ampati																	
Month of Account:		JUN/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009    -    7610				
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :					1,02,268	0	0	0	1,02,268	1,02,268			
						Total Sub Head :					14,76,925	0	81,500	13,200	13,82,225	14,76,925			
					Total Minor Head I :					14,76,925	0	81,500	13,200	13,82,225	14,76,925				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	407	Voucher	11,820	0	0	0	11,820	11,820					
						Voted-Sixth-Schedule-Garo	41	Voucher	89,922	0	6,000	2,200	81,722	89,922					
					Total Object Head-- I :					1,01,742	0	6,000	2,200	93,542	1,01,742				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	421	Voucher	25,556	0	0	0	25,556	25,556					
					Total Object Head-- II :					25,556	0	0	0	25,556	25,556				
					Total Sub Head :					1,27,298	0	6,000	2,200	1,19,098	1,27,298				
					Total Minor Head 103 :					1,27,298	0	6,000	2,200	1,19,098	1,27,298				
		109	(04) Demonstration In Cultivator'S Field		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	65,400	0	10,000	2,200	53,200	65,400				
							Voted-Sixth-Schedule-Garo	408	Voucher	9,000	0	0	0	9,000	9,000				
					Total Object Head-- I :					74,400	0	10,000	2,200	62,200	74,400				
					Total Sub Head :					74,400	0	10,000	2,200	62,200	74,400				
					Total Minor Head 109 :					74,400	0	10,000	2,200	62,200	74,400				
				Total Sub Major Head 0 :					16,78,623	0	97,500	17,600	15,63,523	16,78,623					

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Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001    District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			16,78,623	0	97,500	17,600		15,63,523	16,78,623
						Total of Month	:			16,78,623	0	97,500	17,600		15,63,523	16,78,623
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	Voucher	19,584	0	0	0		19,584	19,584
							Voted-Sixth-Schedule-Garo	366	Voucher	1,60,908	0	30,000	0		1,30,908	1,60,908
							Voted-Sixth-Schedule-Garo	37	Voucher	1,21,196	0	35,000	0		86,196	1,21,196
							Voted-Sixth-Schedule-Garo	46	Voucher	6,98,593	0	46,500	13,200		6,38,893	6,98,593
							Voted-Sixth-Schedule-Garo	91	Voucher	3,99,572	0	15,000	0		3,84,572	3,99,572
						Total Object Head-- 1 :				13,99,853	0	1,26,500	13,200		12,60,153	13,99,853
					02. Wages		Voted-Sixth-Schedule-Garo	329	Voucher	1,77,785	0	0	0		1,77,785	1,77,785
						Total Object Head-- 2 :				1,77,785	0	0	0		1,77,785	1,77,785
						Total Sub Head :				15,77,638	0	1,26,500	13,200		14,37,938	15,77,638
					Total Minor Head 1 :						15,77,638	0	1,26,500	13,200		14,37,938
		103	(03) Scheme For Intensive0 Agriculture In Selected		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher	92,286	0	6,000	2,200		84,086	92,286	

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Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001    District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				92,286	0	6,000	2,200	84,086	92,286	
						Total Sub Head :				92,286	0	6,000	2,200	84,086	92,286	
						Total Minor Head 103 :				92,286	0	6,000	2,200	84,086	92,286	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	364	Voucher	67,200	0	10,000	2,200	55,000	67,200		
						Total Object Head-- 1 :				67,200	0	10,000	2,200	55,000	67,200	
						Total Sub Head :				67,200	0	10,000	2,200	55,000	67,200	
						Total Minor Head 109 :				67,200	0	10,000	2,200	55,000	67,200	
						Total Sub Major Head 0 :				17,37,124	0	1,42,500	17,600	15,77,024	17,37,124	
		Total Major Head 2401 :				17,37,124	0	1,42,500	17,600	15,77,024	17,37,124					
		Total of Month :				17,37,124	0	1,42,500	17,600	15,77,024	17,37,124					
		Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	16,720	0	0	0	16,720	16,720		
						Voted-Sixth-Schedule-Garo	41	Voucher	7,17,041	0	46,500	13,200	6,57,341	7,17,041		
						Voted-Sixth-Schedule-Garo	49	Voucher	7,10,526	0	80,000	0	6,30,526	7,10,526		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001    District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,44,287	0	1,26,500	13,200		13,04,587	14,44,287
					02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	3,49,835	0	0	0	3,49,835	3,49,835		
					Total Object Head-- 2 :			3,49,835	0	0	0	3,49,835	3,49,835			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	348	Voucher	87,600	0	0	0	87,600	87,600		
					Total Object Head-- 11 :			87,600	0	0	0	87,600	87,600			
					Total Sub Head :			18,81,722	0	1,26,500	13,200	17,42,022	18,81,722			
		Total Minor Head 1 :			18,81,722	0	1,26,500	13,200	17,42,022	18,81,722						
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	94,914	0	6,000	2,200	86,714	94,914		
					Total Object Head-- 1 :			94,914	0	6,000	2,200	86,714	94,914			
					Total Sub Head :			94,914	0	6,000	2,200	86,714	94,914			
		Total Minor Head 103 :			94,914	0	6,000	2,200	86,714	94,914						
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	69,244	0	10,000	2,200	57,044	69,244		
					Total Object Head-- 1 :			69,244	0	10,000	2,200	57,044	69,244			
					Total Sub Head :			69,244	0	10,000	2,200	57,044	69,244			
					Total Minor Head 109 :			69,244	0	10,000	2,200	57,044	69,244			
		Total Sub Major Head 0 :			20,45,880	0	1,42,500	17,600	18,85,780	20,45,880						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001    District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		Total Major Head    2401 :								20,45,880	0	1,42,500	17,600	18,85,780	20,45,880	
		Total of Month    :								20,45,880	0	1,42,500	17,600	18,85,780	20,45,880	
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	Voucher	70,488	0	35,000	0	35,488	70,488	
							Voted-Sixth-Schedule-Garo	148	Voucher	5,86,070	0	55,000	0	5,31,070	5,86,070	
							Voted-Sixth-Schedule-Garo	36	Voucher	7,17,041	0	42,500	13,200	6,61,341	7,17,041	
							Total Object Head-- I :			13,73,599	0	1,32,500	13,200	12,27,899	13,73,599	
							Total Sub Head :			13,73,599	0	1,32,500	13,200	12,27,899	13,73,599	
		Total Minor Head    I :					13,73,599	0	1,32,500	13,200	12,27,899	13,73,599				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	Voucher	94,914	0	6,000	2,200	86,714	94,914	
							Total Object Head-- I :			94,914	0	6,000	2,200	86,714	94,914	
							Total Sub Head :			94,914	0	6,000	2,200	86,714	94,914	
		Total Minor Head    103 :					94,914	0	6,000	2,200	86,714	94,914				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	Voucher	69,244	0	10,000	2,200	57,044	69,244	

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Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001	District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				69,244	0	10,000	2,200		57,044	69,244
						Total Sub Head :				69,244	0	10,000	2,200		57,044	69,244
						Total Minor Head 109 :				69,244	0	10,000	2,200		57,044	69,244
						Total Sub Major Head 0 :				15,37,757	0	1,48,500	17,600		13,71,657	15,37,757
						Total Major Head 2401 :				15,37,757	0	1,48,500	17,600		13,71,657	15,37,757
						Total of Month :				15,37,757	0	1,48,500	17,600		13,71,657	15,37,757
						Total of DDO 200001 :				1,00,98,735	0	7,34,050	88,000		92,76,685	1,00,98,735
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																1,00,98,735
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							80,43,102
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo							8,65,621
2401	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							1,89,868
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							5,63,700

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Department :	Agriculture Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	200001	District Agriculture Officer South West Garo Hills Ampati					
<u>Summary of DDO wise expenditure</u>							
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,556
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,10,888
							1,00,98,735

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Department :		Agriculture Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		200002     District Horticulture Officer South West Garo Hills																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	4,53,156	0	29,200	0	4,23,956	4,53,156				
						Voted-Sixth-Schedule-Garo	84	Voucher	3,41,585	7,000	17,126	0	3,17,459	3,34,585				
					Total Object Head-- 1 :				7,94,741	7,000	46,326	0	7,41,415	7,87,741				
					Total Sub Head :				7,94,741	7,000	46,326	0	7,41,415	7,87,741				
					Total Minor Head 1 :				7,94,741	7,000	46,326	0	7,41,415	7,87,741				
					103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	50,854	0	3,370	0	47,484	50,854	
		Total Object Head-- 1 :							50,854	0	3,370	0	47,484	50,854				
		Total Sub Head :						50,854	0	3,370	0	47,484	50,854					
		Total Minor Head 103 :						50,854	0	3,370	0	47,484	50,854					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	66,252	0	0	0	66,252	66,252				
						Voted-Sixth-Schedule-Garo	87	Voucher	3,23,794	0	50,370	0	2,73,424	3,23,794				
					Total Object Head-- 1 :				3,90,046	0	50,370	0	3,39,676	3,90,046				
					Total Sub Head :				3,90,046	0	50,370	0	3,39,676	3,90,046				
					Total Minor Head 119 :				3,90,046	0	50,370	0	3,39,676	3,90,046				
					Total Sub Major Head 0 :				12,35,641	7,000	1,00,066	0	11,28,575	12,28,641				
		Total Major Head 2401 :				12,35,641	7,000	1,00,066	0	11,28,575	12,28,641							

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002     District Horticulture Officer South West Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
Total of Month :									12,35,641	7,000	1,00,066			0	11,28,575	12,28,641
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	4,53,156	0	29,200	0	4,23,956	4,53,156		
						Voted-Sixth-Schedule-Garo	85	Voucher	3,41,585	7,000	17,126	0	3,17,459	3,34,585		
						Total Object Head-- 1 :		7,94,741	7,000	46,326	0	7,41,415	7,87,741			
					02. Wages	Voted-Sixth-Schedule-Garo	381	Voucher	19,572	0	0	0	19,572	19,572		
						Voted-Sixth-Schedule-Garo	383	Voucher	6,048	0	0	0	6,048	6,048		
						Voted-Sixth-Schedule-Garo	385	Voucher	83,880	0	0	0	83,880	83,880		
						Voted-Sixth-Schedule-Garo	386	Voucher	25,920	0	0	0	25,920	25,920		
						Voted-Sixth-Schedule-Garo	388	Voucher	26,784	0	0	0	26,784	26,784		
						Voted-Sixth-Schedule-Garo	389	Voucher	86,676	0	0	0	86,676	86,676		
						Total Object Head-- 2 :		2,48,880	0	0	0	2,48,880	2,48,880			
Total Sub Head :									10,43,621	7,000	46,326			0	9,90,295	10,36,621
Total Minor Head 1 :																

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		200002    District Horticulture Officer South West Garo Hills															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001								10,43,621	7,000	46,326	0	9,90,295	10,36,621		
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	50,854	0	3,370	0	47,484	50,854			
			Total Object Head-- 1 :							50,854	0	3,370	0	47,484	50,854		
			Total Sub Head :							50,854	0	3,370	0	47,484	50,854		
		Total Minor Head 103 :							50,854	0	3,370	0	47,484	50,854			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	66,252	0	0	0	66,252	66,252			
						Voted-Sixth-Schedule-Garo	84	Voucher	3,23,794	0	40,370	0	2,83,424	3,23,794			
			Total Object Head-- 1 :							3,90,046	0	40,370	0	3,49,676	3,90,046		
			Total Sub Head :							3,90,046	0	40,370	0	3,49,676	3,90,046		
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	379	Voucher	2,02,461	0	0	0	2,02,461	2,02,461				
					Voted-Sixth-Schedule-Garo	380	Voucher	2,11,230	0	0	0	2,11,230	2,11,230				
					Voted-Sixth-Schedule-Garo	384	Voucher	13,062	0	0	0	13,062	13,062				
					Total Object Head-- 2 :							4,26,753	0	0	0	4,26,753	4,26,753
		Total Sub Head :							4,26,753	0	0	0	4,26,753	4,26,753			
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	382	Voucher	24,804	0	0	0	24,804	24,804				
					Voted-Sixth-Schedule-Garo	387	Voucher	1,86,030	0	0	0	1,86,030	1,86,030				
					Voted-Sixth-	390											

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002    District Horticulture Officer South West Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	390	Voucher	1,92,231	0	0		0	1,92,231	1,92,231
Total Object Head-- 2 :										4,03,065	0	0		0	4,03,065	4,03,065
Total Sub Head :										4,03,065	0	0		0	4,03,065	4,03,065
Total Minor Head 119 :										12,19,864	0	40,370		0	11,79,494	12,19,864
Total Sub Major Head 0 :										23,14,339	7,000	90,066		0	22,17,273	23,07,339
Total Major Head 2401 :										23,14,339	7,000	90,066		0	22,17,273	23,07,339
Total of Month :										23,14,339	7,000	90,066		0	22,17,273	23,07,339
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	Voucher	3,41,585	7,000	17,126		0	3,17,459	3,34,585
							Voted-Sixth-Schedule-Garo	346	Voucher	64,160	0	0		0	64,160	64,160
							Voted-Sixth-Schedule-Garo	347	Voucher	45,600	0	0		0	45,600	45,600
							Voted-Sixth-Schedule-Garo	54	Voucher	4,53,156	0	29,200		0	4,23,956	4,53,156
Total Object Head-- 1 :										9,04,501	7,000	46,326		0	8,51,175	8,97,501
Total Sub Head :										9,04,501	7,000	46,326		0	8,51,175	8,97,501

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200002     District Horticulture Officer South West Garo Hills																
Month of Account:		JUN/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	Total Minor Head    I :						9,04,501	7,000	46,326	0	8,51,175	8,97,501				
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	50,854	0	3,370	0	47,484	50,854				
						Voted-Sixth-Schedule-Garo	345	Voucher	6,740	0	0	0	6,740	6,740				
						Total Object Head-- I :						57,594	0	3,370	0	54,224	57,594	
			Total Sub Head :						57,594	0	3,370	0	54,224	57,594				
		Total Minor Head    103 :						57,594	0	3,370	0	54,224	57,594					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	3,23,794	0	40,370	0	2,83,424	3,23,794				
						Voted-Sixth-Schedule-Garo	341	Voucher	9,120	0	0	0	9,120	9,120				
						Voted-Sixth-Schedule-Garo	344	Voucher	44,340	0	0	0	44,340	44,340				
						Voted-Sixth-Schedule-Garo	386	Voucher	51,236	0	0	0	51,236	51,236				
						Voted-Sixth-Schedule-Garo	53	Voucher	66,252	0	0	0	66,252	66,252				
						Voted-Sixth-Schedule-Garo	536	Voucher	78,444	0	0	0	78,444	78,444				
						Voted-Sixth-Schedule-Garo	537	Voucher	79,444	0	0	0	79,444	79,444				
						Total Object Head-- I :						6,52,630	0	40,370	0	6,12,260	6,52,630	
						Total Sub Head :						6,52,630	0	40,370	0	6,12,260	6,52,630	
						Total Minor Head    119 :						6,52,630	0	40,370	0	6,12,260	6,52,630	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002    District Horticulture Officer South West Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head	0 :			16,14,725	7,000	90,066		0	15,17,659	16,07,725
						Total Major Head	2401 :			16,14,725	7,000	90,066		0	15,17,659	16,07,725
						Total of Month	:			16,14,725	7,000	90,066		0	15,17,659	16,07,725
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	4,65,988	0	29,200		0	4,36,788	4,65,988	
						Voted-Sixth-Schedule-Garo	9	Voucher	3,50,705	0	17,126		0	3,33,579	3,50,705	
						Total Object Head-- 1 :					8,16,693	0	46,326		0	7,70,367
					02. Wages	Voted-Sixth-Schedule-Garo	218	Voucher	26,784	0	0		0	26,784	26,784	
						Voted-Sixth-Schedule-Garo	219	Voucher	86,676	0	0		0	86,676	86,676	
						Total Object Head-- 2 :					1,13,460	0	0		0	1,13,460
		Total Sub Head :					9,30,153	0	46,326		0	8,83,827	9,30,153			
		Total Minor Head 1 :					9,30,153	0	46,326		0	8,83,827	9,30,153			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	52,202	0	3,370		0	48,832	52,202		
					Total Object Head-- 1 :					52,202	0	3,370		0	48,832	52,202

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002    District Horticulture Officer South West Garo Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :						52,202	0	3,370		0	48,832	52,202
				Total Minor Head    103 :						52,202	0	3,370		0	48,832	52,202
				119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,32,662	0	40,370		0	2,92,292
		Voted-Sixth-Schedule-Garo	90					Voucher	1,50,608	0	0		0	1,50,608	1,50,608	
		Total Object Head-- 1 :						4,83,270	0	40,370		0	4,42,900	4,83,270		
		Total Sub Head :						4,83,270	0	40,370		0	4,42,900	4,83,270		
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	1,83,066	0	0		0	1,83,066	1,83,066		
					Total Object Head-- 2 :				1,83,066	0	0		0	1,83,066	1,83,066	
					Total Sub Head :						1,83,066	0	0		0	1,83,066
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	1,79,829	0	0		0	1,79,829	1,79,829		
					Total Object Head-- 2 :				1,79,829	0	0		0	1,79,829	1,79,829	
					Total Sub Head :						1,79,829	0	0		0	1,79,829
		Total Minor Head    119 :						8,46,165	0	40,370		0	8,05,795	8,46,165		
		Total Sub Major Head    0 :						18,28,520	0	90,066		0	17,38,454	18,28,520		
		Total Major Head    2401 :						18,28,520	0	90,066		0	17,38,454	18,28,520		
Total of Month :						18,28,520	0	90,066		0	17,38,454	18,28,520				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Ampati Sub-Treasury													
D.D.O. :		200002    District Horticulture Officer South West Garo Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	4,71,059	0	29,380	0	4,41,679	4,71,059		
					Voted-Sixth-Schedule-Garo	45	Voucher	3,60,930	0	17,306	0	3,43,624	3,60,930		
					Total Object Head-- 1 :			8,31,989	0	46,686	0	7,85,303	8,31,989		
				02. Wages	Voted-Sixth-Schedule-Garo	328	Voucher	83,880	0	0	0	83,880	83,880		
					Voted-Sixth-Schedule-Garo	329	Voucher	25,920	0	0	0	25,920	25,920		
					Voted-Sixth-Schedule-Garo	431	Voucher	26,784	0	0	0	26,784	26,784		
					Voted-Sixth-Schedule-Garo	432	Voucher	86,676	0	0	0	86,676	86,676		
					Total Object Head-- 2 :			2,23,260	0	0	0	2,23,260	2,23,260		
				Total Sub Head :			10,55,249	0	46,686	0	10,08,563	10,55,249			
				Total Minor Head 1 :			10,55,249	0	46,686	0	10,08,563	10,55,249			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	53,662	0	3,470	0	50,192	53,662		
					Total Object Head-- 1 :			53,662	0	3,470	0	50,192	53,662		
				Total Sub Head :			53,662	0	3,470	0	50,192	53,662			
				Total Minor Head 103 :			53,662	0	3,470	0	50,192	53,662			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,52,798	0	0	0	1,52,798	1,52,798	
						Voted-Sixth-Schedule-Garo	46	Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002    District Horticulture Officer South West Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,95,092	0	40,470	0	4,54,622	4,95,092	
						Total Sub Head :				4,95,092	0	40,470	0	4,54,622	4,95,092	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	330	Voucher	35,205	0	0	0	35,205	35,205	
							Voted-Sixth-Schedule-Garo	331	Voucher	2,11,230	0	0	0	2,11,230	2,11,230	
							Voted-Sixth-Schedule-Garo	433	Voucher	2,18,271	0	0	0	2,18,271	2,18,271	
						Total Object Head-- 2 :				4,64,706	0	0	0	4,64,706	4,64,706	
						Total Sub Head :				4,64,706	0	0	0	4,64,706	4,64,706	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	332	Voucher	12,402	0	0	0	12,402	12,402	
							Voted-Sixth-Schedule-Garo	333	Voucher	1,86,030	0	0	0	1,86,030	1,86,030	
							Voted-Sixth-Schedule-Garo	434	Voucher	1,92,231	0	0	0	1,92,231	1,92,231	
						Total Object Head-- 2 :				3,90,663	0	0	0	3,90,663	3,90,663	
						Total Sub Head :				3,90,663	0	0	0	3,90,663	3,90,663	
			Total Minor Head 119 :				13,50,461	0	40,470	0	13,09,991	13,50,461				
			Total Sub Major Head 0 :				24,59,372	0	90,626	0	23,68,746	24,59,372				
			Total Major Head 2401 :				24,59,372	0	90,626	0	23,68,746	24,59,372				
			Total of Month :				24,59,372	0	90,626	0	23,68,746	24,59,372				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002    District Horticulture Officer South West Garo Hills													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	3,60,930	0	17,306	0	3,43,624	3,60,930	
						Voted-Sixth-Schedule-Garo	193	Voucher	4,74,459	0	67,430	0	4,07,029	4,74,459	
						Voted-Sixth-Schedule-Garo	2	Voucher	3,400	0	0	0	3,400	3,400	
						Total Object Head-- I :			8,38,789	0	84,736	0	7,54,053	8,38,789	
						Total Sub Head :			8,38,789	0	84,736	0	7,54,053	8,38,789	
						Total Minor Head I :			8,38,789	0	84,736	0	7,54,053	8,38,789	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	53,662	0	3,470	0	50,192	53,662	
						Total Object Head-- I :			53,662	0	3,470	0	50,192	53,662	
						Total Sub Head :			53,662	0	3,470	0	50,192	53,662	
						Total Minor Head 103 :			53,662	0	3,470	0	50,192	53,662	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	1,52,798	0	0	0	1,52,798	1,52,798	
						Voted-Sixth-Schedule-Garo	124	Voucher	3,42,294	0	40,470	0	3,01,824	3,42,294	
						Total Object Head-- I :			4,95,092	0	40,470	0	4,54,622	4,95,092	
						Total Sub Head :			4,95,092	0	40,470	0	4,54,622	4,95,092	
						Total Minor Head 119 :			4,95,092	0	40,470	0	4,54,622	4,95,092	
						Total Sub Major Head 0 :			13,87,543	0	1,28,676	0	12,58,867	13,87,543	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		200002	District Horticulture Officer South West Garo Hills															
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401								Total Major Head	2401 :			13,87,543	0	1,28,676	0	12,58,867	13,87,543	
								Total of Month	:			13,87,543	0	1,28,676	0	12,58,867	13,87,543	
								Total of DDO	200002 :			1,08,40,140	21,000	5,89,566	0	1,02,29,574	1,08,19,140	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA ) :																1,08,19,140		
Summary of DDO wise expenditure																		
2401	00	1	(04) District Offices (Horticulture)					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					49,60,454		
2401	00	1	(04) District Offices (Horticulture)					0	02. Wages		Voted-Sixth-Schedule-Garo					5,85,600		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					3,18,828		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					29,06,176		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries					0	02. Wages		Voted-Sixth-Schedule-Garo					10,74,525		
2401	00	119	(41) Maintenance Of Horti-Hubs					0	02. Wages		Voted-Sixth-Schedule-Garo					9,73,557		
																1,08,19,140		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001    District Agriculture Officer North Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		103	Voucher	5,07,008	0	34,000		0	4,73,008	5,07,008
						Voted-Sixth-Schedule-Garo		105	Voucher	92,727	0	0		0	92,727	92,727
						Voted-Sixth-Schedule-Garo		106	Voucher	1,24,980	0	10,000		0	1,14,980	1,24,980
						Voted-Sixth-Schedule-Garo		107	Voucher	15,633	0	0		0	15,633	15,633
						Voted-Sixth-Schedule-Garo		108	Voucher	1,24,980	0	10,000		0	1,14,980	1,24,980
						Voted-Sixth-Schedule-Garo		166	Voucher	5,92,202	1,000	86,320		0	5,04,882	5,91,202
						Total Object Head-- I :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530
					Total Sub Head :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530	
					Total Minor Head I :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530	
					Total Sub Major Head 0 :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530	
Total Major Head 2401 :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530						
Total of Month :				14,57,530	1,000	1,40,320		0	13,16,210	14,56,530						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-		12	Voucher	5,92,202	1,000	82,400		1,100	5,07,702	5,91,202

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001	District Agriculture Officer North Garo Hills													
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	67,546	0	0	0	67,546	67,546		
						Voted-Sixth-Schedule-Garo	285	Voucher	21,108	0	0	0	21,108	21,108		
						Voted-Sixth-Schedule-Garo	53	Voucher	6,39,980	2,000	44,000	0	5,93,980	6,37,980		
						Total Object Head-- 1 :				13,20,836	3,000	1,26,400	1,100	11,90,336	13,17,836	
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	1,30,758	0	0	0	1,30,758	1,30,758		
						Voted-Sixth-Schedule-Garo	303	Voucher	1,31,040	0	0	0	1,31,040	1,31,040		
						Voted-Sixth-Schedule-Garo	357	Voucher	8,096	0	0	0	8,096	8,096		
						Total Object Head-- 2 :				2,69,894	0	0	0	2,69,894	2,69,894	
					Total Sub Head :				15,90,730	3,000	1,26,400	1,100	14,60,230	15,87,730		
					Total Minor Head 1 :				15,90,730	3,000	1,26,400	1,100	14,60,230	15,87,730		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	259	Voucher	14,973	0	0	0	14,973	14,973		
						Voted-Sixth-Schedule-Garo	261	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				29,973	0	0	0	29,973	29,973		
					Total Sub Head :				29,973	0	0	0	29,973	29,973		
					Total Minor Head 107 :				29,973	0	0	0	29,973	29,973		
					Total Sub Major Head 0 :				16,20,703	3,000	1,26,400	1,100	14,90,203	16,17,703		

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Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200001    District Agriculture Officer North Garo Hills													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			16,20,703	3,000	1,26,400	1,100	14,90,203	16,17,703	
					Total of Month	:			16,20,703	3,000	1,26,400	1,100	14,90,203	16,17,703	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	90,271	0	0	0	90,271	90,271	
						Voted-Sixth-Schedule-Garo	365	Voucher	78,360	0	0	0	78,360	78,360	
						Voted-Sixth-Schedule-Garo	75	Voucher	6,39,980	0	44,000	0	5,95,980	6,39,980	
						Voted-Sixth-Schedule-Garo	76	Voucher	5,92,202	1,000	82,400	5,500	5,03,302	5,91,202	
					Total Object Head-- I :			14,00,813	1,000	1,26,400	5,500	12,67,913	13,99,813		
				02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	1,31,040	0	0	0	1,31,040	1,31,040		
					Total Object Head-- 2 :			1,31,040	0	0	0	1,31,040	1,31,040		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	168	Voucher	68,880	0	0	0	68,880	68,880		
					Total Object Head-- II :			68,880	0	0	0	68,880	68,880		
				Total Sub Head :					16,00,733	1,000	1,26,400	5,500	14,67,833	15,99,733	
				Total Minor Head I :					16,00,733	1,000	1,26,400	5,500	14,67,833	15,99,733	

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001    District Agriculture Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	335	Voucher	15,000	0	0	0		15,000	15,000
Total Object Head-- 2 :										15,000	0	0	0		15,000	15,000
Total Sub Head :										15,000	0	0	0		15,000	15,000
Total Minor Head 107 :										15,000	0	0	0		15,000	15,000
Total Sub Major Head 0 :										16,15,733	1,000	1,26,400	5,500		14,82,833	16,14,733
Total Major Head 2401 :										16,15,733	1,000	1,26,400	5,500		14,82,833	16,14,733
Total of Month :										16,15,733	1,000	1,26,400	5,500		14,82,833	16,14,733
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	71	Voucher	6,07,874	1,000	87,400	5,500		5,13,974	6,06,874
										5,63,140	0	37,000	0		5,26,140	5,63,140
Total Object Head-- 1 :										11,71,014	1,000	1,24,400	5,500		10,40,114	11,70,014
										1,31,040	0	0	0		1,31,040	1,31,040
Total Object Head-- 2 :										1,31,040	0	0	0		1,31,040	1,31,040
Total Sub Head :										13,02,054	1,000	1,24,400	5,500		11,71,154	13,01,054

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200001 District Agriculture Officer North Garo Hills													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	Total Minor Head 1 :						13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054	
			Total Sub Major Head 0 :						13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054	
			Total Major Head 2401 :						13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054	
Total of Month :						13,02,054	1,000	1,24,400	5,500	11,71,154	13,01,054				
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	12,240	0	0	0	12,240	12,240	
						Voted-Sixth-Schedule-Garo	64	Voucher	5,63,140	0	37,310	0	5,25,830	5,63,140	
						Voted-Sixth-Schedule-Garo	67	Voucher	6,23,242	1,000	87,400	5,500	5,29,342	6,22,242	
						Total Object Head-- 1 :			11,98,622	1,000	1,24,710	5,500	10,67,412	11,97,622	
			02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	1,35,408	0	0	0	1,35,408	1,35,408			
				Total Object Head-- 2 :			1,35,408	0	0	0	1,35,408	1,35,408			
			06. Medical Treatment	Voted-Sixth-Schedule-Garo	167	Voucher	37,500	0	0	0	37,500	37,500			
				Total Object Head-- 6 :			37,500	0	0	0	37,500	37,500			
			Total Sub Head :						13,71,530	1,000	1,24,710	5,500	12,40,320	13,70,530	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001    District Agriculture Officer North Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head    1 :							13,71,530	1,000	1,24,710	5,500	12,40,320	13,70,530	
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	02. Wages				288	Voucher	15,500	0	0	0	15,500	15,500
									289	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 2 :		30,500	0	0	0	30,500	30,500			
			Total Sub Head :		30,500	0	0	0	30,500	30,500						
			Total Minor Head    107 :		30,500	0	0	0	30,500	30,500						
			Total Sub Major Head    0 :		14,02,030	1,000	1,24,710	5,500	12,70,820	14,01,030						
			Total Major Head    2401 :		14,02,030	1,000	1,24,710	5,500	12,70,820	14,01,030						
Total of Month    :										14,02,030	1,000	1,24,710	5,500	12,70,820	14,01,030	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				131	Voucher	5,75,380	0	37,310	0	5,38,070	5,75,380
									83	Voucher	6,23,242	1,000	87,400	5,500	5,29,342	6,22,242
						Total Object Head-- 1 :		11,98,622	1,000	1,24,710	5,500	10,67,412	11,97,622			
					02. Wages			304	Voucher	1,35,408	0	0	0	1,35,408	1,35,408	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																					
Treasury :		Resubelpara Treasury																					
D.D.O. :		200001	District Agriculture Officer North Garo Hills																				
Month of Account:		SEP/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,35,408	0	0	0	1,35,408	1,35,408								
						Total Sub Head :				13,34,030	1,000	1,24,710	5,500	12,02,820	13,33,030								
			Total Minor Head 1 :				13,34,030	1,000	1,24,710	5,500	12,02,820	13,33,030											
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher		15,500	0	0	0	15,500	15,500								
									Total Object Head-- 2 :				15,500	0	0	0	15,500	15,500					
									Total Sub Head :				15,500	0	0	0	15,500	15,500					
									Total Minor Head 107 :				15,500	0	0	0	15,500	15,500					
									Total Sub Major Head 0 :				13,49,530	1,000	1,24,710	5,500	12,18,320	13,48,530					
									Total Major Head 2401 :				13,49,530	1,000	1,24,710	5,500	12,18,320	13,48,530					
		Total of Month :								13,49,530	1,000	1,24,710	5,500	12,18,320	13,48,530								
		Total of DDO 200001 :								87,47,580	8,000	7,66,940	23,100	79,49,540	87,39,580								
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
DDO wise Total ( Original +Reconcilation+IA) :															87,39,580								
Summary of DDO wise expenditure																							
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					77,39,437									

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	200001	District Agriculture Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	8,02,790
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	37,500
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	68,880
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	90,973
							87,39,580

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002    Farm Superintendent Sambrak														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	10,63,076	7,000	1,01,875	900	9,53,301	10,56,076		
						Voted-Sixth-Schedule-Garo	63	Voucher	3,78,804	0	59,000	0	3,19,804	3,78,804		
						Voted-Sixth-Schedule-Garo	64	Voucher	36,574	0	0	0	36,574	36,574		
						Total Object Head-- 1 :				14,78,454	7,000	1,60,875	900	13,09,679	14,71,454	
						Total Sub Head :				14,78,454	7,000	1,60,875	900	13,09,679	14,71,454	
						Total Minor Head 103 :				14,78,454	7,000	1,60,875	900	13,09,679	14,71,454	
						Total Sub Major Head 0 :				14,78,454	7,000	1,60,875	900	13,09,679	14,71,454	
						Total Major Head 2401 :				14,78,454	7,000	1,60,875	900	13,09,679	14,71,454	
Total of Month :									14,78,454	7,000	1,60,875	900	13,09,679	14,71,454		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	1,40,378	0	22,000	0	1,18,378	1,40,378		
						Voted-Sixth-Schedule-Garo	119	Voucher	3,78,804	0	59,000	0	3,19,804	3,78,804		
						Voted-Sixth-Schedule-Garo	121	Voucher	36,574	0	0	0	36,574	36,574		
						Voted-Sixth-Schedule-Garo	226	Voucher	1,40,378	0	22,000	0	1,18,378	1,40,378		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200002    Farm Superintendent Sambrak													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	54,500	0	5,000	0	49,500	54,500	
						Voted-Sixth-Schedule-Garo	313	Voucher	10,900	0	0	0	10,900	10,900	
						Voted-Sixth-Schedule-Garo	366	Voucher	3,26,498	0	0	0	3,26,498	3,26,498	
						Voted-Sixth-Schedule-Garo	9	Voucher	10,31,392	7,000	1,11,875	900	9,11,617	10,24,392	
						Total Object Head-- 1 :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424	
						Total Sub Head :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424	
						Total Minor Head 103 :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424	
						Total Sub Major Head 0 :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424	
						Total Major Head 2401 :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424	
						Total of Month :			21,19,424	7,000	2,19,875	900	18,91,649	21,12,424	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	2,51,656	0	37,000	0	2,14,656	2,51,656	
						Voted-Sixth-Schedule-Garo	250	Voucher	33,035	0	0	0	33,035	33,035	
						Voted-Sixth-	48	Voucher	12,42,282	7,000	1,48,375	900	10,86,007	12,35,282	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002    Farm Superintendent Sambrak														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	511	Voucher	1,69,520	0	0	0	1,69,520	1,69,520		
						Voted-Sixth-Schedule-Garo	512	Voucher	36,160	0	0	0	36,160	36,160		
						Voted-Sixth-Schedule-Garo	514	Voucher	4,632	0	0	0	4,632	4,632		
						Voted-Sixth-Schedule-Garo	54	Voucher	1,27,148	0	22,000	0	1,05,148	1,27,148		
						Voted-Sixth-Schedule-Garo	55	Voucher	2,360	0	0	0	2,360	2,360		
						Total Object Head-- 1 :				18,66,793	7,000	2,07,375	900	16,51,518	18,59,793	
					02. Wages	Voted-Sixth-Schedule-Garo	329	Voucher	4,33,571	0	0	0	4,33,571	4,33,571		
						Voted-Sixth-Schedule-Garo	330	Voucher	4,21,554	0	0	0	4,21,554	4,21,554		
						Voted-Sixth-Schedule-Garo	331	Voucher	4,21,490	0	0	0	4,21,490	4,21,490		
						Voted-Sixth-Schedule-Garo	334	Voucher	27,492	0	0	0	27,492	27,492		
					Total Object Head-- 2 :				13,04,107	0	0	0	13,04,107	13,04,107		
					Total Sub Head :				31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
					Total Minor Head    103 :				31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
					Total Sub Major Head    0 :				31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
					Total Major Head    2401 :				31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
Total of Month :				31,70,900	7,000	2,07,375	900	29,55,625	31,63,900							

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002    Farm Superintendent Sambrak														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	37,562	0	0	0	37,562	37,562		
						Voted-Sixth-Schedule-Garo	136	Voucher	2,58,888	0	37,000	0	2,21,888	2,58,888		
						Voted-Sixth-Schedule-Garo	261	Voucher	94,900	0	7,000	0	87,900	94,900		
						Voted-Sixth-Schedule-Garo	306	Voucher	12,76,186	7,000	1,48,375	900	11,19,911	12,69,186		
						Voted-Sixth-Schedule-Garo	315	Voucher	5,369	0	0	0	5,369	5,369		
						Total Object Head-- 1 :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905	
						Total Sub Head :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905	
						Total Minor Head 103 :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905	
						Total Sub Major Head 0 :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905	
						Total Major Head 2401 :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905	
Total of Month :				16,72,905	7,000	1,92,375	900	14,72,630	16,65,905							
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	3,53,788	0	44,000	0	3,09,788	3,53,788		
						Voted-Sixth-Schedule-Garo	71	Voucher	37,562	0	0	0	37,562	37,562		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002    Farm Superintendent Sambrak														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	24,528	0	0	0	24,528	24,528		
						Voted-Sixth-Schedule-Garo	73	Voucher	13,13,174	7,000	1,48,375	900	11,56,899	13,06,174		
						Total Object Head-- 1 :		17,29,052	7,000	1,92,375	900	15,28,777	17,22,052			
					02. Wages	Voted-Sixth-Schedule-Garo	398	Voucher	4,27,936	0	0	0	4,27,936	4,27,936		
						Voted-Sixth-Schedule-Garo	399	Voucher	4,27,230	0	0	0	4,27,230	4,27,230		
						Total Object Head-- 2 :		8,55,166	0	0	0	8,55,166	8,55,166			
					Total Sub Head :		25,84,218	7,000	1,92,375	900	23,83,943	25,77,218				
					Total Minor Head 103 :		25,84,218	7,000	1,92,375	900	23,83,943	25,77,218				
					Total Sub Major Head 0 :		25,84,218	7,000	1,92,375	900	23,83,943	25,77,218				
					Total Major Head 2401 :		25,84,218	7,000	1,92,375	900	23,83,943	25,77,218				
Total of Month :		25,84,218	7,000	1,92,375	900	23,83,943	25,77,218									
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	13,13,174	7,000	1,48,375	900	11,56,899	13,06,174		
						Voted-Sixth-Schedule-Garo	2	Voucher	1,212	0	0	0	1,212	1,212		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002		Farm Superintendent Sambrak												
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		3	Voucher	6,800	0	0		0	6,800	6,800
						Voted-Sixth-Schedule-Garo		4	Voucher	2,00,680	0	19,000	0	1,81,680	2,00,680	
						Voted-Sixth-Schedule-Garo		5	Voucher	35,138	0	0	0	35,138	35,138	
						Total Object Head-- 1 :					15,57,004	7,000	1,67,375	900	13,81,729	15,50,004
						Total Sub Head :					15,57,004	7,000	1,67,375	900	13,81,729	15,50,004
						Total Minor Head 103 :					15,57,004	7,000	1,67,375	900	13,81,729	15,50,004
						Total Sub Major Head 0 :					15,57,004	7,000	1,67,375	900	13,81,729	15,50,004
						Total Major Head 2401 :					15,57,004	7,000	1,67,375	900	13,81,729	15,50,004
						Total of Month :					15,57,004	7,000	1,67,375	900	13,81,729	15,50,004
						Total of DDO 200002 :					1,25,82,905	42,000	11,40,250	5,400	1,13,95,255	1,25,40,905
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																1,25,40,905
Summary of DDO wise expenditure																
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										1,03,81,632
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Garo										21,59,273

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Resubelpara Treasury	
D.D.O. :	200002	Farm Superintendent Sambrak
<u>Summary of DDO wise expenditure</u>		
1,25,40,905		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003    Assistant Horticulture Officer Dainadubi														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	3,00,468	9,800	11,500	0	2,79,168	2,90,668		
						Voted-Sixth-Schedule-Garo	190	Voucher	1,04,576	0	10,000	0	94,576	1,04,576		
						Voted-Sixth-Schedule-Garo	191	Voucher	5,808	0	0	0	5,808	5,808		
						Total Object Head-- I :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
						Total Sub Head :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
						Total Minor Head 101 :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
						Total Sub Major Head I :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
Total Major Head 2435 :				4,10,852	9,800	21,500	0	3,79,552	4,01,052							
Total of Month :				4,10,852	9,800	21,500	0	3,79,552	4,01,052							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	1,04,576	0	10,000	0	94,576	1,04,576		
						Voted-Sixth-Schedule-Garo	224	Voucher	3,00,468	9,800	11,500	2,200	2,76,968	2,90,668		
						Total Object Head-- I :				4,05,044	9,800	21,500	2,200	3,71,544	3,95,244	
					02. Wages	Voted-Sixth-	408	Voucher	3,00,870	0	0	0	3,00,870	3,00,870		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003    Assistant Horticulture Officer Dainadubi														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Total Object Head-- 2 :				3,00,870	0	0	0	3,00,870	3,00,870	
						Total Sub Head :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
						Total Minor Head 101 :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
						Total Sub Major Head 1 :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
						Total Major Head 2435 :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
						Total of Month :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,04,576	0	10,000	0	94,576	1,04,576		
						Voted-Sixth-Schedule-Garo	35	Voucher	3,00,468	9,800	11,500	2,200	2,76,968	2,90,668		
						Total Object Head-- 1 :				4,05,044	9,800	21,500	2,200	3,71,544	3,95,244	
					02. Wages	Voted-Sixth-Schedule-Garo	360	Voucher	3,10,899	0	0	0	3,10,899	3,10,899		
						Total Object Head-- 2 :				3,10,899	0	0	0	3,10,899	3,10,899	
						Total Sub Head :				7,15,943	9,800	21,500	2,200	6,82,443	7,06,143	
						Total Minor Head 101 :				7,15,943	9,800	21,500	2,200	6,82,443	7,06,143	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003    Assistant Horticulture Officer Dainadubi														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01					Total Sub Major Head    I :				7,15,943	9,800	21,500		2,200	6,82,443	7,06,143
						Total Major Head    2435 :				7,15,943	9,800	21,500		2,200	6,82,443	7,06,143
						Total of Month    :				7,15,943	9,800	21,500		2,200	6,82,443	7,06,143
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		255	Voucher	14,860	0	0		0	14,860	14,860
						Voted-Sixth-Schedule-Garo		256	Voucher	40,580	0	0		0	40,580	40,580
						Voted-Sixth-Schedule-Garo		90	Voucher	3,08,584	0	11,500	2,200		2,94,884	3,08,584
						Voted-Sixth-Schedule-Garo		92	Voucher	1,07,548	0	10,000		0	97,548	1,07,548
						Total Object Head--    I :				4,71,572	0	21,500	2,200		4,47,872	4,71,572
					02. Wages	Voted-Sixth-Schedule-Garo		401	Voucher	3,00,870	0	0		0	3,00,870	3,00,870
						Total Object Head--    2 :				3,00,870	0	0		0	3,00,870	3,00,870
						Total Sub Head    :				7,72,442	0	21,500	2,200		7,48,742	7,72,442
					Total Minor Head    101 :				7,72,442	0	21,500	2,200		7,48,742	7,72,442	
					Total Sub Major Head    I :				7,72,442	0	21,500	2,200		7,48,742	7,72,442	

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Department :		Agriculture Department															
Treasury		Resubelpara Treasury															
D.D.O. :		200003      Assistant Horticulture Officer Dainadubi															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435							Total Major Head	2435 :		7,72,442		0	21,500	2,200	7,48,742	7,72,442	
							Total of Month	:		7,72,442		0	21,500	2,200	7,48,742	7,72,442	
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes			Voted-Sixth-Schedule-Garo	370	Voucher	28,492	0	0	0	28,492	28,492	
											28,492	0	0	0	28,492	28,492	
											28,492	0	0	0	28,492	28,492	
											28,492	0	0	0	28,492	28,492	
											28,492	0	0	0	28,492	28,492	
											28,492	0	0	0	28,492	28,492	
							Total Major Head	2401 :		28,492		0	0	0	28,492	28,492	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	105	Voucher	3,17,636	0	11,500	2,200	3,03,936	3,17,636	
											1,07,548	0	10,000	0	97,548	1,07,548	
											4,25,184	0	21,500	2,200	4,01,484	4,25,184	
											3,10,899	0	0	0	3,10,899	3,10,899	
											3,10,899	0	0	0	3,10,899	3,10,899	

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003    Assistant Horticulture Officer Dainadubi														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre			Total Sub Head :				7,36,083	0	21,500		2,200	7,12,383	7,36,083
						Total Minor Head    101 :			7,36,083	0	21,500		2,200	7,12,383	7,36,083	
						Total Sub Major Head    1 :			7,36,083	0	21,500		2,200	7,12,383	7,36,083	
						Total Major Head    2435 :			7,36,083	0	21,500		2,200	7,12,383	7,36,083	
Total of Month :										7,64,575	0	21,500		2,200	7,40,875	7,64,575
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	Voucher	1,07,548	0	10,000		0	97,548	1,07,548
							Voted-Sixth-Schedule-Garo	134	Voucher	3,17,636	0	11,500		2,200	3,03,936	3,17,636
						Total Object Head--    1 :			4,25,184	0	21,500		2,200	4,01,484	4,25,184	
					02. Wages		Voted-Sixth-Schedule-Garo	303	Voucher	3,10,899	0	0		0	3,10,899	3,10,899
						Total Object Head--    2 :			3,10,899	0	0		0	3,10,899	3,10,899	
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	375	Voucher	49,903	0	0		0	49,903	49,903
						Total Object Head--    6 :			49,903	0	0		0	49,903	49,903	
Total Sub Head :										7,85,986	0	21,500		2,200	7,62,286	7,85,986

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Department :		Agriculture Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		200003	Assistant Horticulture Officer Dainadubi															
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2435	01	101							Total Minor Head	101 :			7,85,986	0	21,500	2,200	7,62,286	7,85,986
									Total Sub Major Head	1 :			7,85,986	0	21,500	2,200	7,62,286	7,85,986
									Total Major Head	2435 :			7,85,986	0	21,500	2,200	7,62,286	7,85,986
						Total of Month :						7,85,986	0	21,500	2,200	7,62,286	7,85,986	
						Total of DDO		200003 :				41,55,712	29,400	1,29,000	11,000	39,86,312	41,26,312	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA ) :																		41,26,312
Summary of DDO wise expenditure																		
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)					0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo					28,492		
2435	01	101	(02) Fruit Processing Centre					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					25,13,480		
2435	01	101	(02) Fruit Processing Centre					0	02. Wages		Voted-Sixth-Schedule-Garo					15,34,437		
2435	01	101	(02) Fruit Processing Centre					0	06. Medical Treatment		Voted-Sixth-Schedule-Garo					49,903		
																		41,26,312

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Resubelpara Treasury																
D.D.O. :		200004     District Horticulture Officer North Garo Hills																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	Voucher	4,56,888	0	36,120	0	4,20,768	4,56,888			
							Voted-Sixth-Schedule-Garo	134	Voucher	1,87,548	0	0	0	1,87,548	1,87,548			
							Voted-Sixth-Schedule-Garo	135	Voucher	73,368	0	6,000	0	67,368	73,368			
						Total Object Head-- I :		7,17,804	0	42,120	0	6,75,684	7,17,804					
						Total Sub Head :		7,17,804	0	42,120	0	6,75,684	7,17,804					
						Total Minor Head I :		7,17,804	0	42,120	0	6,75,684	7,17,804					
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	Voucher	70,228	0	0	0	70,228	70,228			
						Total Object Head-- I :		70,228	0	0	0	70,228	70,228					
						Total Sub Head :		70,228	0	0	0	70,228	70,228					
						Total Minor Head 119 :		70,228	0	0	0	70,228	70,228					
						Total Sub Major Head 0 :		7,88,032	0	42,120	0	7,45,912	7,88,032					
						Total Major Head 2401 :		7,88,032	0	42,120	0	7,45,912	7,88,032					
Total of Month :											7,88,032	0	42,120	0	7,45,912	7,88,032		
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		

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Department :		Agriculture Department															
Treasury		Resubelpara Treasury															
D.D.O. :		200004     District Horticulture Officer North Garo Hills															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	Voucher	4,56,888	0	36,120	0		4,20,768	4,56,888	
							Voted-Sixth-Schedule-Garo	87	Voucher	1,87,548	0	0	2,200	1,85,348	1,87,548		
							Voted-Sixth-Schedule-Garo	89	Voucher	73,368	0	6,000	0	67,368	73,368		
						Total Object Head-- I :				7,17,804	0	42,120	2,200	6,73,484	7,17,804		
						Total Sub Head :				7,17,804	0	42,120	2,200	6,73,484	7,17,804		
						Total Minor Head I :				7,17,804	0	42,120	2,200	6,73,484	7,17,804		
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	Voucher	70,228	0	0	0	70,228	70,228		
						Total Object Head-- I :				70,228	0	0	0	70,228	70,228		
						Total Sub Head :				70,228	0	0	0	70,228	70,228		
						Total Minor Head 119 :				70,228	0	0	0	70,228	70,228		
						Total Sub Major Head 0 :				7,88,032	0	42,120	2,200	7,43,712	7,88,032		
						Total Major Head 2401 :				7,88,032	0	42,120	2,200	7,43,712	7,88,032		
Total of Month :											7,88,032	0	42,120	2,200	7,43,712	7,88,032	
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	

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Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004    District Horticulture Officer North Garo Hills													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	73,368	0	6,000	0	67,368	73,368	
						Voted-Sixth-Schedule-Garo	152	Voucher	4,56,888	0	36,120	0	4,20,768	4,56,888	
						Voted-Sixth-Schedule-Garo	153	Voucher	1,87,548	0	0	2,200	1,85,348	1,87,548	
						Voted-Sixth-Schedule-Garo	452	Voucher	24,920	0	0	0	24,920	24,920	
						Voted-Sixth-Schedule-Garo	453	Voucher	64,680	0	0	0	64,680	64,680	
						Voted-Sixth-Schedule-Garo	454	Voucher	9,980	0	0	0	9,980	9,980	
						Total Object Head-- 1 :			8,17,384	0	42,120	2,200	7,73,064	8,17,384	
					02. Wages	Voted-Sixth-Schedule-Garo	278	Voucher	1,42,950	0	0	0	1,42,950	1,42,950	
						Voted-Sixth-Schedule-Garo	280	Voucher	1,42,569	0	0	0	1,42,569	1,42,569	
						Voted-Sixth-Schedule-Garo	476	Voucher	1,47,715	0	0	0	1,47,715	1,47,715	
						Total Object Head-- 2 :			4,33,234	0	0	0	4,33,234	4,33,234	
					Total Sub Head :			12,50,618	0	42,120	2,200	12,06,298	12,50,618		
					Total Minor Head 1 :			12,50,618	0	42,120	2,200	12,06,298	12,50,618		
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	70,228	0	0	0	70,228	70,228	
						Voted-Sixth-Schedule-Garo	455	Voucher	9,680	0	0	0	9,680	9,680	
						Total Object Head-- 1 :									

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004    District Horticulture Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance					79,908	0	0	0	79,908	79,908	
						Total Sub Head :				79,908	0	0	0	79,908	79,908	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	277	Voucher	1,78,002	0	0	0	1,78,002	1,78,002		
						Voted-Sixth-Schedule-Garo	279	Voucher	1,78,440	0	0	0	1,78,440	1,78,440		
						Total Object Head-- 2 :				3,56,442	0	0	0	3,56,442	3,56,442	
						Total Sub Head :				3,56,442	0	0	0	3,56,442	3,56,442	
			Total Minor Head    119 :				4,36,350	0	0	0	4,36,350	4,36,350				
			Total Sub Major Head    0 :				16,86,968	0	42,120	2,200	16,42,648	16,86,968				
			Total Major Head    2401 :				16,86,968	0	42,120	2,200	16,42,648	16,86,968				
			Total of Month    :				16,86,968	0	42,120	2,200	16,42,648	16,86,968				
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,92,532	0	0	2,200	1,90,332	1,92,532		
						Voted-Sixth-Schedule-Garo	118	Voucher	75,364	0	6,000	0	69,364	75,364		
						Voted-Sixth-	25	Voucher	4,69,824	0	36,120	0	4,33,704	4,69,824		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004    District Horticulture Officer North Garo Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				7,37,720	0	42,120	2,200	6,93,400	7,37,720	
						Total Sub Head :				7,37,720	0	42,120	2,200	6,93,400	7,37,720	
						Total Minor Head I :				7,37,720	0	42,120	2,200	6,93,400	7,37,720	
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		24	Voucher	72,164	0	0	0	72,164	72,164	
						Total Object Head-- I :				72,164	0	0	0	72,164	72,164	
						Total Sub Head :				72,164	0	0	0	72,164	72,164	
						Total Minor Head 119 :				72,164	0	0	0	72,164	72,164	
						Total Sub Major Head 0 :				8,09,884	0	42,120	2,200	7,65,564	8,09,884	
		Total Major Head 2401 :				8,09,884	0	42,120	2,200	7,65,564	8,09,884					
		Total of Month :				8,09,884	0	42,120	2,200	7,65,564	8,09,884					
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		65	Voucher	1,98,176	0	0	2,200	1,95,976	1,98,176	
						Voted-Sixth-Schedule-Garo		66	Voucher	75,364	0	6,000	0	69,364	75,364	
						Voted-Sixth-Schedule-Garo		68	Voucher	4,76,760	0	36,430	0	4,40,330	4,76,760	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004    District Horticulture Officer North Garo Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				7,50,300	0	42,430	2,200		7,05,670	7,50,300
					02. Wages	Voted-Sixth-Schedule-Garo	274	Voucher	1,42,950	0	0	0		1,42,950	1,42,950
						Voted-Sixth-Schedule-Garo	344	Voucher	1,47,715	0	0	0		1,47,715	1,47,715
					Total Object Head-- 1 :				2,90,665	0	0	0		2,90,665	2,90,665
					Total Sub Head :				10,40,965	0	42,430	2,200		9,96,335	10,40,965
				Total Minor Head 1 :				10,40,965	0	42,430	2,200		9,96,335	10,40,965	
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	72,164	0	0	0		72,164	72,164
					Total Object Head-- 1 :				72,164	0	0	0		72,164	72,164
					Total Sub Head :				72,164	0	0	0		72,164	72,164
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	275	Voucher	1,78,440	0	0	0		1,78,440	1,78,440	
					Voted-Sixth-Schedule-Garo	276	Voucher	1,84,388	0	0	0		1,84,388	1,84,388	
					Voted-Sixth-Schedule-Garo	345	Voucher	1,84,388	0	0	0		1,84,388	1,84,388	
					Total Object Head-- 2 :				5,47,216	0	0	0		5,47,216	5,47,216
					Total Sub Head :				5,47,216	0	0	0		5,47,216	5,47,216
					Total Minor Head 119 :				6,19,380	0	0	0		6,19,380	6,19,380
Total Sub Major Head 0 :				16,60,345	0	42,430	2,200		16,15,715	16,60,345					

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004    District Horticulture Officer North Garo Hills														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			16,60,345	0	42,430	2,200		16,15,715	16,60,345
						Total of Month	:			16,60,345	0	42,430	2,200		16,15,715	16,60,345
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	1,98,176	0	0	2,200		1,95,976	1,98,176	
						Voted-Sixth-Schedule-Garo	139	Voucher	4,83,016	0	36,430	0	4,46,586	4,83,016		
						Voted-Sixth-Schedule-Garo	140	Voucher	6,256	0	0	0	6,256	6,256		
						Voted-Sixth-Schedule-Garo	96	Voucher	75,364	0	6,000	0	69,364	75,364		
						Total Object Head-- 1 :				7,62,812	0	42,430	2,200	7,18,182	7,62,812	
					02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher	1,63,215	0	0	0	1,63,215	1,63,215		
					Total Object Head-- 2 :				1,63,215	0	0	0	1,63,215	1,63,215		
					Total Sub Head :				9,26,027	0	42,430	2,200	8,81,397	9,26,027		
					Total Minor Head 1 :				9,26,027	0	42,430	2,200	8,81,397	9,26,027		
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	74,354	0	0	0	74,354	74,354		
						Voted-Sixth-Schedule-Garo	138	Voucher	2,190	0	0	0	2,190	2,190		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004    District Horticulture Officer North Garo Hills														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				76,544	0	0	0	76,544	76,544	
						Total Sub Head :				76,544	0	0	0	76,544	76,544	
						Total Minor Head 119 :				76,544	0	0	0	76,544	76,544	
						Total Sub Major Head 0 :				10,02,571	0	42,430	2,200	9,57,941	10,02,571	
						Total Major Head 2401 :				10,02,571	0	42,430	2,200	9,57,941	10,02,571	
						Total of Month :				10,02,571	0	42,430	2,200	9,57,941	10,02,571	
Total of DDO 200004 :										67,35,832	0	2,53,340	11,000	64,71,492	67,35,832	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :										67,35,832						
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							45,03,824
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Garo							8,87,114
2401	00	119	(23) Establishment Of Directorate Of Horticulture			0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo							4,41,236
2401	00	119	(41) Maintenance Of Horti-Hubs			0	02. Wages		Voted-Sixth-Schedule-Garo							9,03,658

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Resubelpara Treasury	
D.D.O. :	200004	District Horticulture Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
67,35,832		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001	District Agriculture Officer	South West Khasi Hills	Mawkyrwat											
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	112	Voucher	5,00,880	0	56,625		0	4,44,255	5,00,880
							Voted-Sixth-Schedule-Khasi	27	Voucher	4,69,765	0	13,000		0	4,56,765	4,69,765
						Total Object Head-- I :				9,70,645	0	69,625		0	9,01,020	9,70,645
					Total Sub Head :				9,70,645	0	69,625		0	9,01,020	9,70,645	
					Total Minor Head I :				9,70,645	0	69,625		0	9,01,020	9,70,645	
					Total Sub Major Head 0 :				9,70,645	0	69,625		0	9,01,020	9,70,645	
					Total Major Head 2401 :				9,70,645	0	69,625		0	9,01,020	9,70,645	
Total of Month :										9,70,645	0	69,625		0	9,01,020	9,70,645
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	Voucher	5,04,876	0	56,625		0	4,48,251	5,04,876
							Voted-Sixth-Schedule-Khasi	181	Voucher	30,993	0	0		0	30,993	30,993
							Voted-Sixth-Schedule-Khasi	182	Voucher	4,37,532	0	16,000		0	4,21,532	4,37,532
							Voted-Sixth-Schedule-Khasi	264	Voucher	33,644	0	0		0	33,644	33,644
						Total Object Head-- I :										

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001	District Agriculture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					10,07,045	0	72,625		0	9,34,420	10,07,045
					02. Wages		Voted-Sixth-Schedule-Khasi	18	Voucher	1,35,501	0	0		0	1,35,501	1,35,501
							Voted-Sixth-Schedule-Khasi	211	Voucher	1,35,750	0	0		0	1,35,750	1,35,750
						Total Object Head-- 2 :				2,71,251	0	0		0	2,71,251	2,71,251
						Total Sub Head :				12,78,296	0	72,625		0	12,05,671	12,78,296
						Total Minor Head 1 :				12,78,296	0	72,625		0	12,05,671	12,78,296
						Total Sub Major Head 0 :				12,78,296	0	72,625		0	12,05,671	12,78,296
						Total Major Head 2401 :				12,78,296	0	72,625		0	12,05,671	12,78,296
						Total of Month :				12,78,296	0	72,625		0	12,05,671	12,78,296
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	Voucher	5,04,876	0	56,625		0	4,48,251	5,04,876
							Voted-Sixth-Schedule-Khasi	155	Voucher	4,69,765	0	16,000		0	4,53,765	4,69,765
							Voted-Sixth-Schedule-Khasi	306	Voucher	62,254	0	0		0	62,254	62,254
							Voted-Sixth-Schedule-Khasi	307	Voucher	32,240	0	0		0	32,240	32,240

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001    District Agriculture Officer   South West Khasi Hills   Mawkyrwat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,69,135	0	72,625	0	9,96,510	10,69,135	
					02. Wages	Voted-Sixth-Schedule-Khasi	256	Voucher	1,40,275	0	0	0	1,40,275	1,40,275		
					Total Object Head-- 2 :				1,40,275	0	0	0	1,40,275	1,40,275		
					Total Sub Head :				12,09,410	0	72,625	0	11,36,785	12,09,410		
					Total Minor Head 1 :				12,09,410	0	72,625	0	11,36,785	12,09,410		
					Total Sub Major Head 0 :				12,09,410	0	72,625	0	11,36,785	12,09,410		
					Total Major Head 2401 :				12,09,410	0	72,625	0	11,36,785	12,09,410		
Total of Month :										12,09,410	0	72,625	0	11,36,785	12,09,410	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	1,21,196	0	52,000	0	69,196	1,21,196		
						Voted-Sixth-Schedule-Khasi	250	Voucher	34,460	0	0	0	34,460	34,460		
						Voted-Sixth-Schedule-Khasi	442	Voucher	4,703	0	0	0	4,703	4,703		
						Voted-Sixth-Schedule-Khasi	59	Voucher	4,82,229	0	16,000	0	4,66,229	4,82,229		
						Voted-Sixth-Schedule-Khasi	63	Voucher	3,71,476	0	47,500	0	3,23,976	3,71,476		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001    District Agriculture Officer    South West Khasi Hills    Mawkyrwat														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			10,14,064	0	1,15,500	0	8,98,564	10,14,064		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	289	Voucher	81,052	0	0	0	81,052	81,052		
						Voted-Sixth-Schedule-Khasi	290	Voucher	74,084	0	0	0	74,084	74,084		
					Total Object Head-- II :			1,55,136	0	0	0	1,55,136	1,55,136			
					Total Sub Head :			11,69,200	0	1,15,500	0	10,53,700	11,69,200			
					Total Minor Head I :			11,69,200	0	1,15,500	0	10,53,700	11,69,200			
					Total Sub Major Head 0 :			11,69,200	0	1,15,500	0	10,53,700	11,69,200			
Total Major Head 2401 :			11,69,200	0	1,15,500	0	10,53,700	11,69,200								
Total of Month :			11,69,200	0	1,15,500	0	10,53,700	11,69,200								
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	Voucher	4,926	0	0	0	4,926	4,926	
							Voted-Sixth-Schedule-Khasi	119	Voucher	4,55,482	0	16,000	0	4,39,482	4,55,482	
							Voted-Sixth-Schedule-Khasi	125	Voucher	5,03,960	0	99,500	0	4,04,460	5,03,960	
							Voted-Sixth-Schedule-Khasi	263	Voucher	32,022	0	0	0	32,022	32,022	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001	District Agriculture Officer	South West Khasi Hills	Mawkyrwat											
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	370	Challan	-839	0	0	0	-839	-839		
						Voted-Sixth-Schedule-Khasi	379	Voucher	2,040	0	0	0	2,040	2,040		
						Total Object Head-- 1 :				9,97,591	0	1,15,500	0	8,82,091	9,97,591	
						02. Wages	Voted-Sixth-Schedule-Khasi	126	Voucher	1,35,750	0	0	0	1,35,750	1,35,750	
					Voted-Sixth-Schedule-Khasi		287	Voucher	1,40,275	0	0	0	1,40,275	1,40,275		
					Total Object Head-- 2 :				2,76,025	0	0	0	2,76,025	2,76,025		
					Total Sub Head :				12,73,616	0	1,15,500	0	11,58,116	12,73,616		
					Total Minor Head 1 :				12,73,616	0	1,15,500	0	11,58,116	12,73,616		
					Total Sub Major Head 0 :				12,73,616	0	1,15,500	0	11,58,116	12,73,616		
					Total Major Head 2401 :				12,73,616	0	1,15,500	0	11,58,116	12,73,616		
Total of Month :				12,73,616	0	1,15,500	0	11,58,116	12,73,616							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	4,93,662	0	16,000	0	4,77,662	4,93,662		
						Voted-Sixth-	90	Voucher	5,06,000	0	99,500	0	4,06,500	5,06,000		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001	District Agriculture Officer	South West Khasi Hills	Mawkyrwat											
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,99,662	0	1,15,500	0		8,84,162	9,99,662
					02. Wages	Voted-Sixth-Schedule-Khasi	208	Voucher	1,40,275	0	0	0	1,40,275	1,40,275		
					Total Object Head-- 2 :				1,40,275	0	0	0	1,40,275	1,40,275		
					Total Sub Head :				11,39,937	0	1,15,500	0	10,24,437	11,39,937		
					Total Minor Head 1 :				11,39,937	0	1,15,500	0	10,24,437	11,39,937		
					Total Sub Major Head 0 :				11,39,937	0	1,15,500	0	10,24,437	11,39,937		
					Total Major Head 2401 :				11,39,937	0	1,15,500	0	10,24,437	11,39,937		
Total of Month :									11,39,937	0	1,15,500	0		10,24,437	11,39,937	
Total of DDO							200001 :	70,41,104	0	5,61,375	0		64,79,729	70,41,104		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															70,41,104	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								60,58,142
2401	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Khasi								8,27,826
2401	00	1	(02) District Offices			0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi								1,55,136

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Mawkyrwat Treasury	
D.D.O. :	200001	District Agriculture Officer South West Khasi Hills Mawkyrwat
<u>Summary of DDO wise expenditure</u>		
Conveyance Allowances		
70,41,104		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		200002    District Horticulture Officer    South West Khasi Hills    Mawkyrwat																		
Month of Account:		APR/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		110	Voucher	1,87,200	0	32,000	0	1,55,200	1,87,200					
						Voted-Sixth-Schedule-Khasi		26	Voucher	2,22,083	0	5,000	2,200	2,14,883	2,22,083					
						Total Object Head-- I :				4,09,283	0	37,000	2,200	3,70,083	4,09,283					
						Total Sub Head :				4,09,283	0	37,000	2,200	3,70,083	4,09,283					
						Total Minor Head I :				4,09,283	0	37,000	2,200	3,70,083	4,09,283					
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		111	Voucher	66,252	0	0	0	66,252	66,252					
						Total Object Head-- I :				66,252	0	0	0	66,252	66,252					
						Total Sub Head :				66,252	0	0	0	66,252	66,252					
						Total Minor Head 103 :				66,252	0	0	0	66,252	66,252					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		109	Voucher	1,57,184	0	0	0	1,57,184	1,57,184					
						Voted-Sixth-Schedule-Khasi		25	Voucher	1,99,616	0	10,500	0	1,89,116	1,99,616					
						Total Object Head-- I :				3,56,800	0	10,500	0	3,46,300	3,56,800					
						Total Sub Head :				3,56,800	0	10,500	0	3,46,300	3,56,800					
						Total Minor Head 119 :				3,56,800	0	10,500	0	3,46,300	3,56,800					
						Total Sub Major Head 0 :				8,32,335	0	47,500	2,200	7,82,635	8,32,335					
Total Major Head 2401 :				8,32,335	0	47,500	2,200	7,82,635	8,32,335											

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002    District Horticulture Officer    South West Khasi Hills    Mawkyrwat													
Month of Account:		APR/2023													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
Total of Month :										8,32,335	0	47,500	2,200	7,82,635	8,32,335
Month of Account:		MAY/2023													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	2,22,083	0	5,000	2,200	2,14,883	2,22,083	
						Voted-Sixth-Schedule-Khasi	189	Voucher	1,87,200	0	32,000	0	1,55,200	1,87,200	
						Voted-Sixth-Schedule-Khasi	228	Voucher	1,67,935	0	0	0	1,67,935	1,67,935	
						Total Object Head-- 1 :				5,77,218	0	37,000	2,200	5,38,018	5,77,218
					02. Wages	Voted-Sixth-Schedule-Khasi	268	Voucher	79,488	0	0	0	79,488	79,488	
						Total Object Head-- 2 :				79,488	0	0	0	79,488	79,488
						Total Sub Head :				6,56,706	0	37,000	2,200	6,17,506	6,56,706
		Total Minor Head 1 :				6,56,706	0	37,000	2,200	6,17,506	6,56,706				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	70,228	0	0	0	70,228	70,228		
					Total Object Head-- 1 :				70,228	0	0	0	70,228	70,228	
				02. Wages	Voted-Sixth-Schedule-Khasi	266	Voucher	52,704	0	0	0	52,704	52,704		
					Total Object Head-- 2 :				52,704	0	0	0	52,704	52,704	

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002     District Horticulture Officer   South West Khasi Hills   Mawkyrwat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			Total Sub Head :				1,22,932	0	0		0	1,22,932	1,22,932
						Total Minor Head    103 :				1,22,932	0	0		0	1,22,932	1,22,932
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	1,99,616	0	10,500		0	1,89,116	1,99,616
							Voted-Sixth-Schedule-Khasi	188	Voucher	1,61,180	0	0		0	1,61,180	1,61,180
						Total Object Head-- 1 :				3,60,796	0	10,500		0	3,50,296	3,60,796
						02. Wages	Voted-Sixth-Schedule-Khasi	265	Voucher	39,744	0	0		0	39,744	39,744
						Total Object Head-- 2 :				39,744	0	0		0	39,744	39,744
						Total Sub Head :				4,00,540	0	10,500		0	3,90,040	4,00,540
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages	Voted-Sixth-Schedule-Khasi	267	Voucher	4,29,537	0	0		0	4,29,537	4,29,537
						Total Object Head-- 2 :				4,29,537	0	0		0	4,29,537	4,29,537
						Total Sub Head :				4,29,537	0	0		0	4,29,537	4,29,537
						Total Minor Head    119 :				8,30,077	0	10,500		0	8,19,577	8,30,077
						Total Sub Major Head   0 :				16,09,715	0	47,500		2,200	15,60,015	16,09,715
						Total Major Head    2401 :				16,09,715	0	47,500		2,200	15,60,015	16,09,715
						Total of Month :				16,09,715	0	47,500		2,200	15,60,015	16,09,715
Month of Account:		JUN/2023														

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002    District Horticulture Officer    South West Khasi Hills    Mawkyrwat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	1,87,200	0	32,000	0	1,55,200	1,87,200	
						Voted-Sixth-Schedule-Khasi	148	Voucher	2,24,829	0	5,000	2,200	2,17,629	2,24,829	
						Total Object Head-- 1 :			4,12,029	0	37,000	2,200	3,72,829	4,12,029	
				02. Wages	Voted-Sixth-Schedule-Khasi	255	Voucher	53,568	0	0	0	53,568	53,568		
					Total Object Head-- 2 :			53,568	0	0	0	53,568	53,568		
				Total Sub Head :			4,65,597	0	37,000	2,200	4,26,397	4,65,597			
		Total Minor Head 1 :			4,65,597	0	37,000	2,200	4,26,397	4,65,597					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	70,228	0	0	0	70,228	70,228	
						Voted-Sixth-Schedule-Khasi	365	Voucher	33,597	0	0	0	33,597	33,597	
						Total Object Head-- 1 :			1,03,825	0	0	0	1,03,825	1,03,825	
				02. Wages	Voted-Sixth-Schedule-Khasi	308	Voucher	26,784	0	0	0	26,784	26,784		
					Total Object Head-- 2 :			26,784	0	0	0	26,784	26,784		
				Total Sub Head :			1,30,609	0	0	0	1,30,609	1,30,609			
		Total Minor Head 103 :			1,30,609	0	0	0	1,30,609	1,30,609					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	1,61,180	0	0	0	1,61,180	1,61,180	
	Voted-Sixth-Schedule-Khasi					152	Voucher	1,99,616	0	10,500	0	1,89,116	1,99,616		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002    District Horticulture Officer    South West Khasi Hills    Mawkyrwat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	395	Voucher	33,789	0	0	0	33,789	33,789		
						Total Object Head-- 1 :					3,94,585	0	10,500	0	3,84,085	3,94,585
					02. Wages	Voted-Sixth-Schedule-Khasi	254	Voucher	26,784	0	0	0	26,784	26,784		
						Total Object Head-- 2 :					26,784	0	0	0	26,784	26,784
					Total Sub Head :					4,21,369	0	10,500	0	4,10,869	4,21,369	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	253	Voucher	4,15,337	0	0	0	4,15,337	4,15,337
			Total Object Head-- 2 :					4,15,337	0	0	0	4,15,337	4,15,337			
			Total Sub Head :					4,15,337	0	0	0	4,15,337	4,15,337			
			Total Minor Head 119 :					8,36,706	0	10,500	0	8,26,206	8,36,706			
			Total Sub Major Head 0 :					14,32,912	0	47,500	2,200	13,83,212	14,32,912			
			Total Major Head 2401 :					14,32,912	0	47,500	2,200	13,83,212	14,32,912			
Total of Month :					14,32,912	0	47,500	2,200	13,83,212	14,32,912						
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	30,080	0	0	0	30,080	30,080		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002    District Horticulture Officer    South West Khasi Hills    Mawkyrwat													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	50,900	0	0	0	50,900	50,900	
						Voted-Sixth-Schedule-Khasi	58	Voucher	2,30,845	0	5,000	2,200	2,23,645	2,30,845	
						Voted-Sixth-Schedule-Khasi	62	Voucher	3,62,620	0	44,000	0	3,18,620	3,62,620	
						Total Object Head-- I :			6,74,445	0	49,000	2,200	6,23,245	6,74,445	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	448	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Khasi	470	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	471	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	472	Voucher	1,01,440	0	0	0	1,01,440	1,01,440	
						Total Object Head-- II :			1,20,440	0	0	0	1,20,440	1,20,440	
					Total Sub Head :			7,94,885	0	49,000	2,200	7,43,685	7,94,885		
					Total Minor Head I :			7,94,885	0	49,000	2,200	7,43,685	7,94,885		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	9,680	0	0	0	9,680	9,680		
					Voted-Sixth-Schedule-Khasi	61	Voucher	72,164	0	0	0	72,164	72,164		
					Total Object Head-- I :			81,844	0	0	0	81,844	81,844		
					Total Sub Head :			81,844	0	0	0	81,844	81,844		
					Total Minor Head 103 :			81,844	0	0	0	81,844	81,844		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat										
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	27,160	0	0	0	0	27,160	27,160
						Voted-Sixth-Schedule-Khasi	221	Voucher	2,067	0	0	0	0	2,067	2,067
						Voted-Sixth-Schedule-Khasi	224	Voucher	59,917	0	0	0	0	59,917	59,917
						Voted-Sixth-Schedule-Khasi	226	Voucher	9,680	0	0	0	0	9,680	9,680
						Voted-Sixth-Schedule-Khasi	227	Voucher	30,992	0	0	0	0	30,992	30,992
						Voted-Sixth-Schedule-Khasi	297	Challan	-21,474	0	0	0	0	-21,474	-21,474
						Voted-Sixth-Schedule-Khasi	353	Voucher	21,961	0	0	0	0	21,961	21,961
						Voted-Sixth-Schedule-Khasi	443	Voucher	2,424	0	0	0	0	2,424	2,424
						Voted-Sixth-Schedule-Khasi	57	Voucher	73,324	0	0	0	0	73,324	73,324
						Voted-Sixth-Schedule-Khasi	60	Voucher	2,05,048	0	10,500	0	0	1,94,548	2,05,048
						Total Object Head-- 1 :			4,11,099	0	10,500	0	0	4,00,599	4,11,099
						Total Sub Head :			4,11,099	0	10,500	0	0	4,00,599	4,11,099
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	287	Voucher	3,94,852	0	0	0	0	3,94,852	3,94,852
						Total Object Head-- 2 :			3,94,852	0	0	0	0	3,94,852	3,94,852
						Total Sub Head :			3,94,852	0	0	0	0	3,94,852	3,94,852
Total Minor Head					119 :										

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002    District Horticulture Officer    South West Khasi Hills    Mawkyrwat														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119								8,05,951	0	10,500		0	7,95,451	8,05,951
Total Sub Major Head    0 :										16,82,680	0	59,500		2,200	16,20,980	16,82,680
Total Major Head    2401 :										16,82,680	0	59,500		2,200	16,20,980	16,82,680
Total of Month    :										16,82,680	0	59,500		2,200	16,20,980	16,82,680
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		115	Voucher	2,36,785	0	5,000		2,200	2,29,585	2,36,785
						Voted-Sixth-Schedule-Khasi		116	Voucher	3,65,476	0	49,000		0	3,16,476	3,65,476
						Voted-Sixth-Schedule-Khasi		179	Voucher	10,144	0	0		0	10,144	10,144
						Voted-Sixth-Schedule-Khasi		330	Voucher	1,04,090	0	0		0	1,04,090	1,04,090
						Voted-Sixth-Schedule-Khasi		378	Voucher	1,95,904	0	0		0	1,95,904	1,95,904
Total Object Head--    1 :										9,12,399	0	54,000		2,200	8,56,199	9,12,399
					02. Wages	Voted-Sixth-Schedule-Khasi		185	Voucher	53,640	0	0		0	53,640	53,640
						Voted-Sixth-Schedule-Khasi		383	Voucher	55,428	0	0		0	55,428	55,428
Total Object Head--    2 :										1,09,068	0	0		0	1,09,068	1,09,068

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		200002    District Horticulture Officer    South West Khasi Hills    Mawkyrwat																	
Month of Account:		AUG/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	180	Voucher	11,000	0	0	0		11,000	11,000				
									11,000	0	0	0		11,000	11,000				
					Total Object Head-- 11 :					11,000	0	0	0		11,000	11,000			
					Total Sub Head :					10,32,467	0	54,000	2,200		9,76,267	10,32,467			
		Total Minor Head 1 :					10,32,467	0	54,000	2,200		9,76,267	10,32,467						
		103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	72,164	0	0	0		72,164	72,164					
								2,190	0	0	0		2,190	2,190					
				Total Object Head-- 1 :					74,354	0	0	0		74,354	74,354				
				02. Wages	Voted-Sixth-Schedule-Khasi	183	Voucher	26,820	0	0	0		26,820	26,820					
								27,714	0	0	0		27,714	27,714					
				Total Object Head-- 2 :					54,534	0	0	0		54,534	54,534				
				Total Sub Head :					1,28,888	0	0	0		1,28,888	1,28,888				
				Total Minor Head 103 :					1,28,888	0	0	0		1,28,888	1,28,888				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	2,41,136	0	10,500	0		2,30,636	2,41,136					
								73,324	0	0	0		73,324	73,324					
				Total Object Head-- 1 :					3,14,460	0	10,500	0		3,03,960	3,14,460				
				02. Wages	Voted-Sixth-Schedule-Khasi	184	Voucher	26,820	0	0	0		26,820	26,820					

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Demand :		43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002     District Horticulture Officer   South West Khasi Hills   Mawkyrwat														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	380	Voucher	27,714	0	0	0	27,714	27,714	
						Total Object Head-- 2 :				54,534	0	0	0	54,534	54,534	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	182	Voucher	18,456	0	0	0	18,456	18,456	
				Total Object Head-- 11 :				18,456	0	0	0	18,456	18,456			
				Total Sub Head :				3,87,450	0	10,500	0	3,76,950	3,87,450			
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	358	Voucher	4,14,153	0	0	0	4,14,153	4,14,153
							Voted-Sixth-Schedule-Khasi	381	Voucher	4,22,280	0	0	0	4,22,280	4,22,280	
			Total Object Head-- 2 :				8,36,433	0	0	0	8,36,433	8,36,433				
			Total Sub Head :				8,36,433	0	0	0	8,36,433	8,36,433				
			Total Minor Head 119 :				12,23,883	0	10,500	0	12,13,383	12,23,883				
			Total Sub Major Head 0 :				23,85,238	0	64,500	2,200	23,18,538	23,85,238				
			Total Major Head 2401 :				23,85,238	0	64,500	2,200	23,18,538	23,85,238				
			Total of Month :				23,85,238	0	64,500	2,200	23,18,538	23,85,238				
			Month of Account:		SEP/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002    District Horticulture Officer    South West Khasi Hills    Mawkyrwat													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	3,65,476	0	49,000	0	3,16,476	3,65,476	
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,36,785	0	5,000	2,200	2,29,585	2,36,785	
					Total Object Head-- 1 :				6,02,261	0	54,000	2,200	5,46,061	6,02,261	
					02. Wages	Voted-Sixth-Schedule-Khasi	316	Voucher	55,428	0	0	0	55,428	55,428	
						Total Object Head-- 2 :				55,428	0	0	0	55,428	55,428
					Total Sub Head :				6,57,689	0	54,000	2,200	6,01,489	6,57,689	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	239	Voucher	12,635	0	0	0	12,635	12,635	
						Total Object Head-- 14 :				12,635	0	0	0	12,635	12,635
					Total Sub Head :				12,635	0	0	0	12,635	12,635	
					Total Minor Head 1 :				6,70,324	0	54,000	2,200	6,14,124	6,70,324	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	74,354	0	0	0	74,354	74,354		
					Total Object Head-- 1 :				74,354	0	0	0	74,354	74,354	
				02. Wages	Voted-Sixth-Schedule-Khasi	317	Voucher	27,714	0	0	0	27,714	27,714		
					Total Object Head-- 2 :				27,714	0	0	0	27,714	27,714	
				Total Sub Head :				1,02,068	0	0	0	1,02,068	1,02,068		
				Total Minor Head 103 :				1,02,068	0	0	0	1,02,068	1,02,068		

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200002    District Horticulture Officer    South West Khasi Hills    Mawkyrwat															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	2,10,144	0	10,500	0	1,99,644	2,10,144			
						Voted-Sixth-Schedule-Khasi	94	Voucher	73,324	0	0	0	73,324	73,324			
						Total Object Head-- 1 :						2,83,468	0	10,500	0	2,72,968	2,83,468
						02. Wages	Voted-Sixth-Schedule-Khasi	318	Voucher	27,714	0	0	0	27,714	27,714		
					Total Object Head-- 2 :						27,714	0	0	0	27,714	27,714	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	273	Voucher	3,000	0	0	0	3,000	3,000			
						Voted-Sixth-Schedule-Khasi	274	Voucher	3,000	0	0	0	3,000	3,000			
						Voted-Sixth-Schedule-Khasi	330	Voucher	14,000	0	0	0	14,000	14,000			
						Total Object Head-- 11 :						20,000	0	0	0	20,000	20,000
					Total Sub Head :						3,31,182	0	10,500	0	3,20,682	3,31,182	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	315	Voucher	4,16,069	0	0	0	4,16,069	4,16,069	
								Total Object Head-- 2 :						4,16,069	0	0	0
			Total Sub Head :						4,16,069	0	0	0	4,16,069	4,16,069			
			Total Minor Head 119 :						7,47,251	0	10,500	0	7,36,751	7,47,251			
			Total Sub Major Head 0 :						15,19,643	0	64,500	2,200	14,52,943	15,19,643			
			Total Major Head 2401 :						15,19,643	0	64,500	2,200	14,52,943	15,19,643			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002	District Horticulture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										15,19,643	0	64,500	2,200	14,52,943	15,19,643	
Total of DDO 200002 :										94,62,523	0	3,31,000	13,200	91,18,323	94,62,523	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :															94,62,523	
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					35,87,635	
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Khasi					2,97,552	
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					1,31,440	
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)				0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi					12,635	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					4,70,857	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	02. Wages		Voted-Sixth-Schedule-Khasi					1,61,736	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					21,21,208	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	02. Wages		Voted-Sixth-Schedule-Khasi					1,48,776	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Mawkyrwat Treasury					
D.D.O. :	200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat		
<u>Summary of DDO wise expenditure</u>						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi38,456
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi24,92,228
						94,62,523

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Dadengiri   Sub Treasury													
D.D.O. :		200001   Sub-Divisional Agril Officer Dadenggiri													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	3,32,616	7,000	21,700	0	3,03,916	3,25,616	
						Voted-Sixth-Schedule-Garo	36	Voucher	1,98,756	0	0	0	1,98,756	1,98,756	
						Voted-Sixth-Schedule-Garo	38	Voucher	1,55,396	0	25,500	0	1,29,896	1,55,396	
						Voted-Sixth-Schedule-Garo	93	Voucher	2,73,494	0	25,000	0	2,48,494	2,73,494	
					Total Object Head-- I :				9,60,262	7,000	72,200	0	8,81,062	9,53,262	
					Total Sub Head :				9,60,262	7,000	72,200	0	8,81,062	9,53,262	
		Total Minor Head I :				9,60,262	7,000	72,200	0	8,81,062	9,53,262				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	44,180	0	0	0	44,180	44,180	
						Total Object Head-- I :				44,180	0	0	0	44,180	44,180
						Total Sub Head :				44,180	0	0	0	44,180	44,180
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	41,908	0	0	0	41,908	41,908	
						Voted-Sixth-Schedule-Garo	37	Voucher	83,816	0	0	0	83,816	83,816	
						Total Object Head-- I :				1,25,724	0	0	0	1,25,724	1,25,724
		Total Sub Head :				1,25,724	0	0	0	1,25,724	1,25,724				
		Total Minor Head 103 :				1,69,904	0	0	0	1,69,904	1,69,904				
		108	(01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	72,500	0	5,000	0	67,500	72,500	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri   Sub Treasury														
D.D.O. :		200001   Sub-Divisional Agril Officer Dadengiri														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				72,500	0	5,000	0	67,500	72,500	
						Total Sub Head :				72,500	0	5,000	0	67,500	72,500	
						Total Minor Head 108 :				72,500	0	5,000	0	67,500	72,500	
						Total Sub Major Head 0 :				12,02,666	7,000	77,200	0	11,18,466	11,95,666	
						Total Major Head 2401 :				12,02,666	7,000	77,200	0	11,18,466	11,95,666	
Total of Month :										12,02,666	7,000	77,200	0	11,18,466	11,95,666	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	3,32,616	7,000	21,700	0	3,03,916	3,25,616		
						Voted-Sixth-Schedule-Garo	20	Voucher	2,73,494	0	25,000	0	2,48,494	2,73,494		
						Voted-Sixth-Schedule-Garo	22	Voucher	1,98,756	0	0	0	1,98,756	1,98,756		
						Voted-Sixth-Schedule-Garo	23	Voucher	1,55,396	0	25,500	0	1,29,896	1,55,396		
						Total Object Head-- 1 :				9,60,262	7,000	72,200	0	8,81,062	9,53,262	
Total Sub Head :										9,60,262	7,000	72,200	0	8,81,062	9,53,262	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Dadengiri   Sub Treasury																			
D.D.O. :		200001   Sub-Divisional Agril Officer Dadenggiri																			
Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401	00	001	Total Minor Head    I :						9,60,262	7,000	72,200	0			8,81,062	9,53,262					
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	44,180	0	0	0		44,180	44,180					
										Total Object Head--   I :						44,180	0	0	0	44,180	44,180
										Total Sub Head :						44,180	0	0	0	44,180	44,180
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	83,816	0	0	0		83,816	83,816						
									Total Object Head--   I :						83,816	0	0	0	83,816	83,816	
									Total Sub Head :						83,816	0	0	0	83,816	83,816	
			Total Minor Head    103 :						1,27,996	0	0	0		1,27,996	1,27,996						
			108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	72,500	0	5,000	0		67,500	72,500					
										Total Object Head--   I :						72,500	0	5,000	0	67,500	72,500
										Total Sub Head :						72,500	0	5,000	0	67,500	72,500
			Total Minor Head    108 :						72,500	0	5,000	0		67,500	72,500						
		Total Sub Major Head    0 :						11,60,758	7,000	77,200	0		10,76,558	11,53,758							
		Total Major Head    2401 :						11,60,758	7,000	77,200	0		10,76,558	11,53,758							
		Total of Month    :						11,60,758	7,000	77,200	0		10,76,558	11,53,758							
		Month of Account:		JUN/2023																	
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type												

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri   Sub Treasury														
D.D.O. :		200001   Sub-Divisional Agril Officer Dadengiri														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	22,560	0	0	0	0	0	22,560	22,560
						Voted-Sixth-Schedule-Garo	148	Voucher	41,180	0	0	0	0	41,180	41,180	
						Voted-Sixth-Schedule-Garo	152	Voucher	36,640	0	0	0	0	36,640	36,640	
						Voted-Sixth-Schedule-Garo	170	Voucher	28,480	0	0	0	0	28,480	28,480	
						Voted-Sixth-Schedule-Garo	63	Voucher	1,55,396	0	25,500	0	0	1,29,896	1,55,396	
						Voted-Sixth-Schedule-Garo	64	Voucher	74,388	0	0	0	0	74,388	74,388	
						Voted-Sixth-Schedule-Garo	66	Voucher	2,73,494	0	25,000	0	0	2,48,494	2,73,494	
						Voted-Sixth-Schedule-Garo	67	Voucher	3,32,616	7,000	21,700	0	0	3,03,916	3,25,616	
						Voted-Sixth-Schedule-Garo	69	Voucher	2,06,708	0	0	0	0	2,06,708	2,06,708	
						Total Object Head-- 1 :				11,71,462	7,000	72,200	0	0	10,92,262	11,64,462
					02. Wages	Voted-Sixth-Schedule-Garo	153	Voucher	74,004	0	0	0	0	74,004	74,004	
						Voted-Sixth-Schedule-Garo	154	Voucher	74,004	0	0	0	0	74,004	74,004	
						Voted-Sixth-Schedule-Garo	308	Voucher	74,004	0	0	0	0	74,004	74,004	
						Total Object Head-- 2 :				2,22,012	0	0	0	0	2,22,012	2,22,012
					Total Sub Head :					13,93,474	7,000	72,200	0	0	13,14,274	13,86,474

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Dadengiri   Sub Treasury																	
D.D.O. :		200001   Sub-Divisional Agril Officer Dadenggiri																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	Total Minor Head    I :						13,93,474	7,000	72,200	0	13,14,274	13,86,474					
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	5,800	0	0	0	5,800	5,800				
								65	Voucher	44,180	0	0	0	44,180	44,180				
								Total Object Head--   I :						49,980	0	0	0	49,980	49,980
								Total Sub Head :						49,980	0	0	0	49,980	49,980
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	10,960	0	0	0	10,960	10,960						
						Total Object Head--   I :						10,960	0	0	0	10,960	10,960		
						Total Sub Head :						10,960	0	0	0	10,960	10,960		
						Total Minor Head    103 :						60,940	0	0	0	60,940	60,940		
			108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	10,000	0	0	0	10,000	10,000				
								68	Voucher	72,500	0	5,000	0	67,500	72,500				
								Total Object Head--   I :						82,500	0	5,000	0	77,500	82,500
								Total Sub Head :						82,500	0	5,000	0	77,500	82,500
			Total Minor Head    108 :						82,500	0	5,000	0	77,500	82,500					
			Total Sub Major Head    0 :						15,36,914	7,000	77,200	0	14,52,714	15,29,914					
Total Major Head    2401 :						15,36,914	7,000	77,200	0	14,52,714	15,29,914								
Total of Month    :						15,36,914													

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Demand :			43     ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :			Agriculture Department																												
Treasury			Dadengiri   Sub Treasury																												
D.D.O. :			200001   Sub-Divisional Agril Officer Dadenggiri																												
Month of Account:			JUN/2023																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																					7,000		77,200			0		14,52,714		15,29,914	
Month of Account:			JUL/2023																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009     -     7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		163	Voucher	2,80,822		0	25,000		0	2,55,822		2,80,822													
						Voted-Sixth-Schedule-Garo		165	Voucher	2,12,404		0	0		0	2,12,404		2,12,404													
						Voted-Sixth-Schedule-Garo		168	Voucher	1,23,596		0	20,000		0	1,03,596		1,23,596													
						Voted-Sixth-Schedule-Garo		69	Voucher	3,08,964		0	19,100		0	2,89,864		3,08,964													
						Total Object Head-- I :		9,25,786		0	64,100		0	8,61,686		9,25,786															
						Total Sub Head :		9,25,786		0	64,100		0	8,61,686		9,25,786															
						Total Minor Head I :		9,25,786		0	64,100		0	8,61,686		9,25,786															
						103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		167	Voucher	45,340		0	0		0	45,340		45,340									
										Total Object Head-- I :		45,340		0	0		0	45,340		45,340											
										Total Sub Head :		45,340		0	0		0	45,340		45,340											
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		166	Voucher	83,816		0	0		0	83,816		83,816													
						Voted-Sixth-Schedule-Garo		245	Voucher	86,008		0	0		0	86,008		86,008													

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Dadengiri   Sub Treasury																	
D.D.O. :		200001   Sub-Divisional Agril Officer Dadenggiri																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					1,69,824	0	0	0	1,69,824	1,69,824				
					Total Sub Head :					1,69,824	0	0	0	1,69,824	1,69,824				
					Total Minor Head    103 :					2,15,164	0	0	0	2,15,164	2,15,164				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	74,500	0	5,000	0	69,500	74,500					
									Total Object Head-- I :					74,500	0	5,000	0	69,500	74,500
									Total Sub Head :					74,500	0	5,000	0	69,500	74,500
									Total Minor Head    108 :					74,500	0	5,000	0	69,500	74,500
									Total Sub Major Head    0 :					12,15,450	0	69,100	0	11,46,350	12,15,450
									Total Major Head    2401 :					12,15,450	0	69,100	0	11,46,350	12,15,450
		Total of Month    :					12,15,450	0	69,100	0	11,46,350	12,15,450							
		Month of Account:		AUG/2023															
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2401		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	3,16,824	0	19,100	0	2,97,724	3,16,824				
	Voted-Sixth-Schedule-Garo						105	Voucher	2,88,556	0	25,000	0	2,63,556	2,88,556					
	Voted-Sixth-Schedule-Garo						106	Voucher	1,31,212	0	20,000	0	1,11,212	1,31,212					

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Dadengiri   Sub Treasury																										
D.D.O. :		200001   Sub-Divisional Agril Officer Dadenggiri																										
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009   -   7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		107	Voucher	2,12,404	0	0	0	2,12,404	2,12,404													
						Voted-Sixth-Schedule-Garo		200	Voucher	6,424	0	0	0	6,424	6,424													
						Voted-Sixth-Schedule-Garo		3	Voucher	0	0	0	0	0	0	0												
						Total Object Head-- 1 :				9,55,420	0	64,100	0	8,91,320	9,55,420													
						02. Wages	Voted-Sixth-Schedule-Garo		225	Voucher	1,53,328	0	0	0	1,53,328	1,53,328												
							Total Object Head-- 2 :				1,53,328	0	0	0	1,53,328	1,53,328												
						Total Sub Head :				11,08,748	0	64,100	0	10,44,648	11,08,748													
						Total Minor Head 1 :				11,08,748	0	64,100	0	10,44,648	11,08,748													
						103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		104	Voucher	46,654	0	0	0	46,654	46,654									
										Total Object Head-- 1 :				46,654	0	0	0	46,654	46,654									
										Total Sub Head :				46,654	0	0	0	46,654	46,654									
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						103	Voucher	87,176	0	0	0	87,176	87,176											
				Total Object Head-- 1 :								87,176	0	0	0	87,176	87,176											
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					102	Voucher	21,920	0	0	0	21,920	21,920											
					Total Object Head-- 11 :							21,920	0	0	0	21,920	21,920											
		Total Sub Head :								1,09,096	0	0	0	1,09,096	1,09,096													

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Demand :		43      ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Dadengiri   Sub Treasury																										
D.D.O. :		200001      Sub-Divisional Agril Officer Dadenggiri																										
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009      -      7610						
2401		00		103						Total Minor Head    103 :								1,55,750		0		0      0			1,55,750		1,55,750	
				108		(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		101		Voucher		76,540		0		5,200      0			71,340		76,540	
										Total Object Head-- 1 :								76,540		0		5,200      0			71,340		76,540	
										Total Sub Head :								76,540		0		5,200      0			71,340		76,540	
										Total Minor Head    108 :								76,540		0		5,200      0			71,340		76,540	
										Total Sub Major Head   0 :								13,41,038		0		69,300      0			12,71,738		13,41,038	
										Total Major Head    2401 :								13,41,038		0		69,300      0			12,71,738		13,41,038	
										Total of Month    :								13,41,038		0		69,300      0			12,71,738		13,41,038	
Month of Account:		SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009      -      7610						
2401		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		187		Voucher		12,848		0		0      0			12,848		12,848	
												Voted-Sixth-Schedule-Garo		63		Voucher		2,12,404		0		0      0			2,12,404		2,12,404	
												Voted-Sixth-Schedule-Garo		65		Voucher		2,88,556		0		25,000      0			2,63,556		2,88,556	
												Voted-Sixth-Schedule-Garo		66		Voucher		3,16,824		0		19,100      0			2,97,724		3,16,824	
												Voted-Sixth-Schedule-Garo		67		Voucher		1,31,212		0		20,000      0			1,11,212		1,31,212	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Dadengiri   Sub Treasury														
D.D.O. :		200001   Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				9,61,844	0	64,100	0	8,97,744	9,61,844	
						Total Sub Head :				9,61,844	0	64,100	0	8,97,744	9,61,844	
						Total Minor Head I :				9,61,844	0	64,100	0	8,97,744	9,61,844	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	46,654	0	0	0	46,654	46,654		
						Total Object Head-- I :				46,654	0	0	0	46,654	46,654	
						Total Sub Head :				46,654	0	0	0	46,654	46,654	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	87,176	0	0	0	87,176	87,176		
						Total Object Head-- I :				87,176	0	0	0	87,176	87,176	
						Total Sub Head :				87,176	0	0	0	87,176	87,176	
		Total Minor Head 103 :				1,33,830	0	0	0	1,33,830	1,33,830					
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	76,540	0	5,200	0	71,340	76,540		
						Total Object Head-- I :				76,540	0	5,200	0	71,340	76,540	
						Total Sub Head :				76,540	0	5,200	0	71,340	76,540	
						Total Minor Head 108 :				76,540	0	5,200	0	71,340	76,540	
		Total Sub Major Head 0 :				11,72,214	0	69,300	0	11,02,914	11,72,214					
		Total Major Head 2401 :				11,72,214	0	69,300	0	11,02,914	11,72,214					
										11,72,214						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :												0	69,300		0	11,02,914	11,72,214
Total of DDO 200001 :											76,29,040	21,000	4,39,300		0	71,68,740	76,08,040
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA ) :																	76,08,040
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							59,14,036
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Garo							3,75,340
2401	00	103	(02) Seeds Farms				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							2,76,988
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							5,64,676
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							21,920
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							4,55,080
																	76,08,040

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001    Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	8	Voucher	1,29,936	0	20,000	0	1,09,936	1,29,936	
								9	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410	
								Total Object Head-- 1 :		4,76,346	0	30,000	0	4,46,346	4,76,346	
								Total Sub Head :		4,76,346	0	30,000	0	4,46,346	4,76,346	
		Total Minor Head 1 :		4,76,346	0	30,000	0	4,46,346	4,76,346							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	10	Voucher	1,24,268	0	12,000	0	1,12,268	1,24,268	
								Total Object Head-- 1 :		1,24,268	0	12,000	0	1,12,268	1,24,268	
								Total Sub Head :		1,24,268	0	12,000	0	1,12,268	1,24,268	
								Total Minor Head 107 :		1,24,268	0	12,000	0	1,12,268	1,24,268	
		Total Sub Major Head 0 :		6,00,614	0	42,000	0	5,58,614	6,00,614							
		Total Major Head 2401 :		6,00,614	0	42,000	0	5,58,614	6,00,614							
Total of Month :		6,00,614	0	42,000	0	5,58,614	6,00,614									
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	36	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001    Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	1,29,936	0	20,000	0	1,09,936	1,29,936	
					Total Object Head-- 1 :				4,76,346	0	30,000	0	4,46,346	4,76,346	
					02. Wages	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,25,520	0	0	0	1,25,520	1,25,520	
						Voted-Sixth-Schedule-Jaintia	82	Voucher	1,48,944	0	0	0	1,48,944	1,48,944	
					Total Object Head-- 2 :				2,74,464	0	0	0	2,74,464	2,74,464	
					Total Sub Head :				7,50,810	0	30,000	0	7,20,810	7,50,810	
					Total Minor Head 1 :				7,50,810	0	30,000	0	7,20,810	7,50,810	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	1,24,268	0	12,000	0	1,12,268	1,24,268	
					Total Object Head-- 1 :				1,24,268	0	12,000	0	1,12,268	1,24,268	
					Total Sub Head :				1,24,268	0	12,000	0	1,12,268	1,24,268	
					Total Minor Head 107 :				1,24,268	0	12,000	0	1,12,268	1,24,268	
Total Sub Major Head 0 :				8,75,078	0	42,000	0	8,33,078	8,75,078						
Total Major Head 2401 :				8,75,078	0	42,000	0	8,33,078	8,75,078						
Total of Month :				8,75,078	0	42,000	0	8,33,078	8,75,078						
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001    Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	47,100	0	0	0	47,100	47,100	
						Voted-Sixth-Schedule-Jaintia	18	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410	
						Voted-Sixth-Schedule-Jaintia	19	Voucher	1,29,936	0	20,000	0	1,09,936	1,29,936	
						Voted-Sixth-Schedule-Jaintia	98	Voucher	19,460	0	0	0	19,460	19,460	
					Total Object Head-- 1 :				5,42,906	0	30,000	0	5,12,906	5,42,906	
					02. Wages	Voted-Sixth-Schedule-Jaintia	20	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				5,57,906	0	30,000	0	5,27,906	5,57,906	
					Total Minor Head 1 :				5,57,906	0	30,000	0	5,27,906	5,57,906	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	1,24,268	0	12,000	0	1,12,268	1,24,268	
						Voted-Sixth-Schedule-Jaintia	99	Voucher	17,080	0	0	0	17,080	17,080	
					Total Object Head-- 1 :				1,41,348	0	12,000	0	1,29,348	1,41,348	
					Total Sub Head :				1,41,348	0	12,000	0	1,29,348	1,41,348	
					Total Minor Head 107 :				1,41,348	0	12,000	0	1,29,348	1,41,348	
		Total Sub Major Head 0 :				6,99,254	0	42,000	0	6,57,254	6,99,254				
		Total Major Head 2401 :				6,99,254	0	42,000	0	6,57,254	6,99,254				

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001    Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									6,99,254	0	42,000		0	6,57,254	6,99,254
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	56	Voucher	3,29,113	0	10,000		0	3,19,113	3,29,113
						Voted-Sixth-Schedule-Jaintia	58	Voucher	1,33,828	0	20,000		0	1,13,828	1,33,828
						Voted-Sixth-Schedule-Jaintia	95	Voucher	41,066	0	0		0	41,066	41,066
						Total Object Head-- I :			5,04,007	0	30,000		0	4,74,007	5,04,007
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	59	Voucher	26,920	0	0		0	26,920	26,920
						Total Object Head-- II :			26,920	0	0		0	26,920	26,920
					Total Sub Head :			5,30,927	0	30,000		0	5,00,927	5,30,927	
		Total Minor Head I :			5,30,927	0	30,000		0	5,00,927	5,30,927				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	1,27,684	0	12,000		0	1,15,684	1,27,684
						Total Object Head-- I :			1,27,684	0	12,000		0	1,15,684	1,27,684
Total Sub Head :						1,27,684	0	12,000		0	1,15,684	1,27,684			
Total Minor Head 107 :						1,27,684	0	12,000		0	1,15,684	1,27,684			

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001    Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head	0 :			6,58,611	0	42,000		0	6,16,611	6,58,611
					Total Major Head	2401 :			6,58,611	0	42,000		0	6,16,611	6,58,611
					Total of Month	:			6,58,611	0	42,000		0	6,16,611	6,58,611
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	2,74,918	0	10,000		0	2,64,918	2,74,918
						Voted-Sixth-Schedule-Jaintia	23	Voucher	1,37,772	0	20,000		0	1,17,772	1,37,772
						Voted-Sixth-Schedule-Jaintia	27	Voucher	74,354	0	0		0	74,354	74,354
						Total Object Head-- 1 :				4,87,044	0	30,000		0	4,57,044
					02. Wages	Voted-Sixth-Schedule-Jaintia	24	Voucher	1,45,204	0	0		0	1,45,204	1,45,204
						Voted-Sixth-Schedule-Jaintia	25	Voucher	1,33,368	0	0		0	1,33,368	1,33,368
						Total Object Head-- 2 :				2,78,572	0	0		0	2,78,572
		Total Sub Head :				7,65,616	0	30,000		0	7,35,616	7,65,616			
		Total Minor Head 1 :				7,65,616	0	30,000		0	7,35,616	7,65,616			
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	1,31,480	0	12,000		0	1,19,480	1,31,480

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001    Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,31,480	0	12,000	0	1,19,480	1,31,480	
						Total Sub Head :				1,31,480	0	12,000	0	1,19,480	1,31,480	
						Total Minor Head 107 :				1,31,480	0	12,000	0	1,19,480	1,31,480	
						Total Sub Major Head 0 :				8,97,096	0	42,000	0	8,55,096	8,97,096	
						Total Major Head 2401 :				8,97,096	0	42,000	0	8,55,096	8,97,096	
Total of Month :						8,97,096	0	42,000	0	8,55,096	8,97,096					
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	3,49,272	928	10,000	0	3,38,344	3,48,344		
						Voted-Sixth-Schedule-Jaintia	39	Voucher	1,37,772	0	20,000	0	1,17,772	1,37,772		
						Total Object Head-- 1 :				4,87,044	928	30,000	0	4,56,116	4,86,116	
					02. Wages	Voted-Sixth-Schedule-Jaintia	115	Voucher	1,35,297	0	0	0	1,35,297	1,35,297		
						Voted-Sixth-Schedule-Jaintia	37	Voucher	1,31,347	0	0	0	1,31,347	1,31,347		
						Total Object Head-- 2 :				2,66,644	0	0	0	2,66,644	2,66,644	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		200001		Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices				Total Sub Head :				7,53,688	928	30,000	0	7,22,760	7,52,760		
							Total Minor Head 1 :				7,53,688	928	30,000	0	7,22,760	7,52,760		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	1,31,480	0	7,000	0	1,24,480	1,31,480				
									Total Object Head-- 1 :				1,31,480	0	7,000	0	1,24,480	1,31,480
									Total Sub Head :				1,31,480	0	7,000	0	1,24,480	1,31,480
									Total Minor Head 107 :				1,31,480	0	7,000	0	1,24,480	1,31,480
									Total Sub Major Head 0 :				8,85,168	928	37,000	0	8,47,240	8,84,240
		Total Major Head 2401 :				8,85,168	928	37,000	0	8,47,240	8,84,240							
		Total of Month :				8,85,168	928	37,000	0	8,47,240	8,84,240							
Total of DDO 200001 :				46,15,821	928	2,47,000	0	43,67,893	46,14,893									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia				29,72,765		
2401	00	1	(02) District Offices				0	02. Wages				Voted-Sixth-Schedule-Jaintia				8,34,680		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Amlarem Sub Treasury					
D.D.O. :	200001	Sub Divisional Agriculture Officer Amlarem Sub Division				
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances	26,920
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	7,80,528
						46,14,893

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Finance Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1000002	Treasury Officer Shillong														
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses		General-Voted	3836		Challan	-258	0	0	0	0	-258	-258
Total Object Head-- 13 :											-258	0	0	0	0	-258	-258
Total Sub Head :											-258	0	0	0	0	-258	-258
Total Minor Head 105 :											-258	0	0	0	0	-258	-258
Total Sub Major Head 0 :											-258	0	0	0	0	-258	-258
Total Major Head 2401 :											-258	0	0	0	0	-258	-258
Total of Month :											-258	0	0	0	0	-258	-258
Total of DDO 1000002 :											-258	0	0	0	0	-258	-258
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	-258
Summary of DDO wise expenditure																	
2401	00	105	(34) Production Of Bio-Fertilizers				0	13. Office Expenses	General-Voted								-258
																	-258

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Finance Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1000001   Treasury Officer   E.G.Hills Williamnagar															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	13. Office Expenses		Voted-Sixth-Schedule-Garo		650	Challan	-7,697	0	0		0	-7,697	-7,697
Total Object Head-- 13 :											-7,697	0	0		0	-7,697	-7,697
Total Sub Head :											-7,697	0	0		0	-7,697	-7,697
Total Minor Head 102 :											-7,697	0	0		0	-7,697	-7,697
Total Sub Major Head 2 :											-7,697	0	0		0	-7,697	-7,697
Total Major Head 2235 :											-7,697	0	0		0	-7,697	-7,697
Total of Month :											-7,697	0	0		0	-7,697	-7,697
Total of DDO 1000001 :											-7,697	0	0		0	-7,697	-7,697
Reconciliation Portion																	
Month of Account:		06/2023															
2235	2	102	(12) Integrated Child Development Service Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		650								7,697
DDO wise reconciliation Total :																	7,697
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	0
Summary of DDO wise expenditure																	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :		Finance Department											
Treasury :		William Nagar Treasury											
D.D.O. :		1000001 Treasury Officer E.G.Hills Williamnagar											
<u>Summary of DDO wise expenditure</u>													
2235	02	102	(12) Integrated Child Development Service Schemes				0	13. Office Expenses	Voted-Sixth-Schedule-Garo				0
												0	

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Demand :		43    ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Finance Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1000001    Treasury Officer Nongpoh														
Month of Account:		DEC/2006														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	G8	Voucher	14,118	0	0		0	14,118	14,118
Total Object Head-- 1 :										14,118	0	0		0	14,118	14,118
Total Sub Head :										14,118	0	0		0	14,118	14,118
Total Minor Head 4 :										14,118	0	0		0	14,118	14,118
Total Sub Major Head 1 :										14,118	0	0		0	14,118	14,118
Total Major Head 2415 :										14,118	0	0		0	14,118	14,118
Total of Month :										14,118	0	0		0	14,118	14,118
Total of DDO 1000001 :										14,118	0	0		0	14,118	14,118
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																14,118
Summary of DDO wise expenditure																
2415	01	4	(04) Agricultural Research Stations And Laboratories		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									14,118
																14,118