

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 03/08/2023

Up to Accounting Month June of Financial Year 2023-2024

Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		A.H and    Vety Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		100007    Asstt. Director (Disease Investigation )    A.H.& Vety.    Meghalaya    Shillong																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415	03	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries			General-Voted	459	Challan	-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
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												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0		0	-46,997	-46,997
												-46,997	0		0</				

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Shillong

Page No. 2  
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Up to Accounting Month June of Financial Year 2023-2024

Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001    Director Of Agriculture Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1022	Voucher	19,70,701	16,800	2,44,250	42,800	16,66,851	19,53,901	
						General-Voted	1257	Voucher	1,84,584	0	50,000	0	1,34,584	1,84,584	
						General-Voted	967	Voucher	12,34,666	0	1,46,000	0	10,88,666	12,34,666	
						General-Voted	980	Voucher	77,861	0	0	0	77,861	77,861	
				Total Object Head-- 1 :				34,67,812	16,800	4,40,250	42,800	29,67,962	34,51,012		
				02. Wages	General-Voted	1352	Voucher	3,13,689	0	0	0	3,13,689	3,13,689		
					General-Voted	1357	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				3,28,689	0	0	0	3,28,689	3,28,689	
				Total Sub Head :				37,96,501	16,800	4,40,250	42,800	32,96,651	37,79,701		
				Total Minor Head 1 :				37,96,501	16,800	4,40,250	42,800	32,96,651	37,79,701		
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1041	Voucher	2,11,557	2,800	15,000	6,600	1,87,157	2,08,757	
						General-Voted	963	Voucher	1,04,672	0	0	0	1,04,672	1,04,672	
				Total Object Head-- 1 :				3,16,229	2,800	15,000	6,600	2,91,829	3,13,429		
				Total Sub Head :				3,16,229	2,800	15,000	6,600	2,91,829	3,13,429		
				Total Minor Head 105 :				3,16,229	2,800	15,000	6,600	2,91,829	3,13,429		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1354	Voucher	16,554	0	0	0	16,554	16,554	
						Total Object Head-- 2 :				16,554	0	0	0	16,554	16,554
				Total Sub Head :				16,554	0	0	0	16,554	16,554		
				Total Minor Head 109 :				16,554	0	0	0	16,554	16,554		
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	General-Voted	1001	Voucher	2,42,436	2,800	10,000	4,400	2,25,236	2,39,636	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		200001     Director Of Agriculture Shillong																			
Month of Account:		APR/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	953	Voucher	84,608	0	6,000	0	78,608	84,608							
									Total Object Head-- 1 :	3,27,044	2,800	16,000	4,400	3,03,844	3,24,244						
									02. Wages	General-Voted	1356	Voucher	41,757	0	0	0	41,757	41,757			
									Total Object Head-- 2 :	41,757	0	0	0	41,757	41,757						
									Total Sub Head :	3,68,801	2,800	16,000	4,400	3,45,601	3,66,001						
									(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1008	Voucher	2,93,394	2,800	40,000	6,600	2,43,994	2,90,594	
										General-Voted	971	Voucher	1,25,976	0	16,000	0	1,09,976	1,25,976			
									Total Object Head-- 1 :	4,19,370	2,800	56,000	6,600	3,53,970	4,16,570						
									02. Wages	General-Voted	1359	Voucher	74,865	0	0	0	74,865	74,865			
									Total Object Head-- 2 :	74,865	0	0	0	74,865	74,865						
									Total Sub Head :	4,94,235	2,800	56,000	6,600	4,28,835	4,91,435						
									Total Minor Head III :	8,63,036	5,600	72,000	11,000	7,74,436	8,57,436						
									113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1045	Voucher	3,14,115	0	23,000	4,400	2,86,715	3,14,115
										General-Voted	961	Voucher	96,884	0	0	0	96,884	96,884			
										General-Voted	981	Voucher	2,112	0	0	0	2,112	2,112			
									Total Object Head-- 1 :	4,13,111	0	23,000	4,400	3,85,711	4,13,111						
									02. Wages	General-Voted	1351	Voucher	1,36,338	0	0	0	1,36,338	1,36,338			
									Total Object Head-- 2 :	1,36,338	0	0	0	1,36,338	1,36,338						
									Total Sub Head :	5,49,449	0	23,000	4,400	5,22,049	5,49,449						

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001    Director Of Agriculture Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113		Total Minor Head    113 :						5,49,449	0	23,000	4,400	5,22,049	5,49,449	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	1236	Challan	-35,032	0	0	0	-35,032	-35,032		
		Total Object Head--    70 :						-35,032	0	0	0	-35,032	-35,032			
		Total Sub Head :						-35,032	0	0	0	-35,032	-35,032			
		Total Minor Head    911 :						-35,032	0	0	0	-35,032	-35,032			
		Total Sub Major Head    0 :						55,06,737	25,200	5,50,250	64,800	48,66,487	54,81,537			
		Total Major Head    2401 :						55,06,737	25,200	5,50,250	64,800	48,66,487	54,81,537			
Total of Month    :						55,06,737	25,200	5,50,250	64,800	48,66,487	54,81,537					
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	395	Voucher	13,25,082	0	1,57,130	0	11,67,952	13,25,082		
						General-Voted	422	Voucher	90,416	0	11,130	0	79,286	90,416		
						General-Voted	460	Voucher	19,63,093	16,800	2,49,250	42,800	16,54,243	19,46,293		
						Total Object Head--    1 :						33,78,591	16,800	4,17,510	42,800	29,01,481
					02. Wages	General-Voted	1376	Voucher	3,14,310	0	0	0	3,14,310	3,14,310		
						General-Voted	1381	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head--    2 :						3,29,310	0	0	0	3,29,310
(11) Travel Expenses,					General-Voted	1702										

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001     Director Of Agriculture Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1702	Voucher	87,600	0	0	0	0	87,600	87,600	
						General-Voted	1886	Voucher	2,880	0	0	0	2,880	2,880		
						General-Voted	2042	Voucher	22,924	0	0	0	22,924	22,924		
						General-Voted	2043	Voucher	24,966	0	0	0	24,966	24,966		
						General-Voted	2315	Voucher	3,600	0	0	0	3,600	3,600		
						General-Voted	2692	Voucher	5,200	0	0	0	5,200	5,200		
						General-Voted	445	Voucher	41,653	0	0	0	41,653	41,653		
						General-Voted	450	Voucher	48,473	0	0	0	48,473	48,473		
						Total Object Head-- 11 :			2,37,296	0	0	0	2,37,296	2,37,296		
						Total Sub Head :			39,45,197	16,800	4,17,510	42,800	34,68,087	39,28,397		
						Total Minor Head 1 :			39,45,197	16,800	4,17,510	42,800	34,68,087	39,28,397		
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	430	Voucher	1,04,672	0	0	0	1,04,672	1,04,672		
						General-Voted	461	Voucher	2,11,557	2,800	15,000	6,600	1,87,157	2,08,757		
						Total Object Head-- 1 :			3,16,229	2,800	15,000	6,600	2,91,829	3,13,429		
						Total Sub Head :			3,16,229	2,800	15,000	6,600	2,91,829	3,13,429		
						Total Minor Head 105 :			3,16,229	2,800	15,000	6,600	2,91,829	3,13,429		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1378	Voucher	16,590	0	0	0	16,590	16,590		
						Total Object Head-- 2 :			16,590	0	0	0	16,590	16,590		
						Total Sub Head :			16,590	0	0	0	16,590	16,590		
						Total Minor Head 109 :			16,590	0	0	0	16,590	16,590		

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Treasury :		Shillong (North) Treasury														
D.D.O. :		200001     Director Of Agriculture Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	392	Voucher	84,608	0	6,000	0	78,608	84,608		
						General-Voted	463	Voucher	2,37,394	2,800	10,000	4,400	2,20,194	2,34,594		
					Total Object Head-- 1 :				3,22,002	2,800	16,000	4,400	2,98,802	3,19,202		
					02. Wages	General-Voted	1373	Voucher	41,850	0	0	0	41,850	41,850		
						Total Object Head-- 2 :				41,850	0	0	0	41,850	41,850	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1371	Voucher	27,220	0	0	0	27,220	27,220		
				General-Voted		2691	Voucher	19,440	0	0	0	19,440	19,440			
				Total Object Head-- 11 :				46,660	0	0	0	46,660	46,660			
				Total Sub Head :				4,10,512	2,800	16,000	4,400	3,87,312	4,07,712			
				(02) Agricultural Census	(01) Salaries, Sumtuary Allowance	General-Voted	425	Voucher	1,25,976	0	16,000	0	1,09,976	1,25,976		
						General-Voted	459	Voucher	2,89,590	2,800	40,000	6,600	2,40,190	2,86,790		
					Total Object Head-- 1 :				4,15,566	2,800	56,000	6,600	3,50,166	4,12,766		
					02. Wages	General-Voted	1374	Voucher	75,000	0	0	0	75,000	75,000		
						Total Object Head-- 2 :				75,000	0	0	0	75,000	75,000	
					Total Sub Head :				4,90,566	2,800	56,000	6,600	4,25,166	4,87,766		
				Total Minor Head III :				9,01,078	5,600	72,000	11,000	8,12,478	8,95,478			
				113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	386	Voucher	96,884	0	0	0	96,884	96,884
								General-Voted	462	Voucher	3,14,115	0	23,000	4,400	2,86,715	3,14,115
		Total Object Head-- 1 :				4,10,999	0	23,000	4,400	3,83,599	4,10,999					
		02. Wages	General-Voted			1379	Voucher	1,36,590	0	0	0	1,36,590	1,36,590			

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001    Director Of Agriculture Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :			1,36,590	0	0	0		1,36,590	1,36,590	
						Total Sub Head :			5,47,589	0	23,000	4,400	5,20,189	5,47,589		
						Total Minor Head 113 :			5,47,589	0	23,000	4,400	5,20,189	5,47,589		
						Total Sub Major Head 0 :			57,26,683	25,200	5,27,510	64,800	51,09,173	57,01,483		
						Total Major Head 2401 :			57,26,683	25,200	5,27,510	64,800	51,09,173	57,01,483		
Total of Month :						57,26,683	25,200	5,27,510	64,800	51,09,173	57,01,483					
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1751	Voucher	88,497	0	0	0		88,497	88,497	
						General-Voted	1755	Voucher	8,372	0	0	0		8,372	8,372	
						General-Voted	2632	Voucher	2,63,507	0	0	0		2,63,507	2,63,507	
						General-Voted	277	Voucher	13,25,082	0	1,57,130	0		11,67,952	13,25,082	
						General-Voted	284	Voucher	19,59,541	16,800	2,61,750	42,800		16,38,191	19,42,741	
						General-Voted	2871	Voucher	16,644	0	0	0		16,644	16,644	
						General-Voted	2875	Voucher	2,11,463	0	0	0		2,11,463	2,11,463	
						Total Object Head-- 1 :			38,73,106	16,800	4,18,880	42,800	33,94,626	38,56,306		
					02. Wages	General-Voted	1605	Voucher	3,24,787	0	0	0		3,24,787	3,24,787	
						General-Voted	1607	Voucher	15,000	0	0	0		15,000	15,000	

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Shillong

Up to Accounting Month June of Financial Year 2023-2024

Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200001     Director Of Agriculture Shillong																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				3,39,787	0	0	0	0	3,39,787	3,39,787		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1363	Voucher	6,400	0	0	0	6,400	6,400				
						General-Voted	1601	Voucher	1,00,842	0	0	0	1,00,842	1,00,842				
						General-Voted	2882	Voucher	41,471	0	0	0	41,471	41,471				
						General-Voted	3558	Voucher	4,080	0	0	0	4,080	4,080				
					Total Object Head-- 11 :				1,52,793	0	0	0	0	1,52,793	1,52,793			
					Total Sub Head :				43,65,686	16,800	4,18,880	42,800	38,87,206	43,48,886				
					Total Minor Head 1 :				43,65,686	16,800	4,18,880	42,800	38,87,206	43,48,886				
					105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2605	Voucher	14,420	0	0	0	14,420	14,420	
									General-Voted	2631	Voucher	28,820	0	0	0	28,820	28,820	
		General-Voted	266	Voucher					1,04,672	0	0	0	1,04,672	1,04,672				
		General-Voted	287	Voucher					2,11,557	2,800	15,000	6,600	1,87,157	2,08,757				
		Total Object Head-- 1 :							3,59,469	2,800	15,000	6,600	3,35,069	3,56,669				
		Total Sub Head :							3,59,469	2,800	15,000	6,600	3,35,069	3,56,669				
		Total Minor Head 105 :							3,59,469	2,800	15,000	6,600	3,35,069	3,56,669				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0				02. Wages	General-Voted	1608	Voucher	17,143	0	0	0	17,143	17,143	
									Total Object Head-- 2 :				17,143	0	0	0	17,143	17,143
									Total Sub Head :				17,143	0	0	0	17,143	17,143
					Total Minor Head 109 :					17,143	0	0	0	17,143	17,143			
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	General-Voted	2602	Voucher	11,380	0	0	0	11,380	11,380				



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200001     Director Of Agriculture Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2630	Voucher	31,502	0	0	0			31,502	31,502	
						General-Voted	264	Voucher	84,608	0	6,000	0		78,608	84,608		
						General-Voted	288	Voucher	2,42,436	2,800	10,000	4,400		2,25,236	2,39,636		
						Total Object Head-- 1 :				3,69,926	2,800	16,000	4,400		3,46,726	3,67,126	
					02. Wages	General-Voted	1610	Voucher	43,245	0	0	0		43,245	43,245		
						Total Object Head-- 2 :				43,245	0	0	0		43,245	43,245	
					Total Sub Head :				4,13,171	2,800	16,000	4,400		3,89,971	4,10,371		
					(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1753	Voucher	6,608	0	0	0		6,608	6,608
								General-Voted	2600	Voucher	18,860	0	0	0		18,860	18,860
								General-Voted	262	Voucher	1,25,976	0	16,000	0		1,09,976	1,25,976
								General-Voted	2624	Voucher	40,422	0	0	0		40,422	40,422
								General-Voted	280	Voucher	2,84,586	2,800	37,000	6,600		2,38,186	2,81,786
							Total Object Head-- 1 :				4,76,452	2,800	53,000	6,600		4,14,052	4,73,652
							02. Wages	General-Voted	1612	Voucher	77,500	0	0	0		77,500	77,500
		Total Object Head-- 2 :						77,500	0	0	0		77,500	77,500			
		Total Sub Head :					5,53,952	2,800	53,000	6,600		4,91,552	5,51,152				
		Total Minor Head III :					9,67,123	5,600	69,000	11,000		8,81,523	9,61,523				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	258	Voucher	96,884	0	0	0		96,884	96,884		
						General-Voted	2590	Voucher	13,240	0	0	0		13,240	13,240		
						General-Voted	2625	Voucher	42,600	0	0	0		42,600	42,600		
						General-Voted	286	Voucher	3,14,115	0	23,000	4,400		2,86,715	3,14,115		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001	Director Of Agriculture Shillong													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,66,839	0	23,000	4,400		4,39,439	4,66,839
					02. Wages		General-Voted	1603	Voucher	1,41,143	0	0	0		1,41,143	1,41,143
						Total Object Head-- 2 :				1,41,143	0	0	0		1,41,143	1,41,143
						Total Sub Head :				6,07,982	0	23,000	4,400		5,80,582	6,07,982
						Total Minor Head 113 :				6,07,982	0	23,000	4,400		5,80,582	6,07,982
						Total Sub Major Head 0 :				63,17,403	25,200	5,25,880	64,800		57,01,523	62,92,203
						Total Major Head 2401 :				63,17,403	25,200	5,25,880	64,800		57,01,523	62,92,203
						Total of Month :				63,17,403	25,200	5,25,880	64,800		57,01,523	62,92,203
						Total of DDO 200001 :				1,75,50,823	75,600	16,03,640	1,94,400		1,56,77,183	1,74,75,223
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																1,74,75,223
Summary of DDO wise expenditure																
2401	00	1	(01) Directorate Of Agriculture			0	(01) Salaries, Sumtuary Allowance	General-Voted								1,06,69,109
2401	00	1	(01) Directorate Of Agriculture			0	02. Wages	General-Voted								9,97,786
2401	00	1	(01) Directorate Of Agriculture			0	(11) Travel Expenses, Conveyance Allowances	General-Voted								3,90,089

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,83,527
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	50,287
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,10,572
2401	00	111	(01) Land Use Survey	0	02. Wages	General-Voted	1,26,852
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	46,660
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	13,02,988
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	2,27,365
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,90,949
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	4,14,071
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-35,032
							1,74,75,223

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200002     Director Of Horticulture Meghalaya     Shillong																	
Month of Account:		APR/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	974	Voucher	10,58,268	0	1,79,000	0	8,79,268	10,58,268					
						General-Voted	979	Voucher	28,580	0	0	0	28,580	28,580					
						General-Voted	991	Voucher	29,475	0	0	0	29,475	29,475					
					Total Object Head-- 1 :				11,16,323	0	1,79,000	0	9,37,323	11,16,323					
					02. Wages	General-Voted	1047	Voucher	1,74,189	0	0	0	1,74,189	1,74,189					
						General-Voted	1048	Voucher	1,67,865	0	0	0	1,67,865	1,67,865					
						Total Object Head-- 2 :				3,42,054	0	0	0	3,42,054	3,42,054				
					Total Sub Head :				14,58,377	0	1,79,000	0	12,79,377	14,58,377					
					Total Minor Head 1 :				14,58,377	0	1,79,000	0	12,79,377	14,58,377					
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	General-Voted	1030	Voucher	1,96,512	3,000	21,000	8,800	1,63,712	1,93,512					
						Total Object Head-- 1 :				1,96,512	3,000	21,000	8,800	1,63,712	1,93,512				
						02. Wages	General-Voted	1054	Voucher	28,365	0	0	0	28,365	28,365				
		Total Object Head-- 2 :					28,365	0	0	0	28,365	28,365							
		Total Sub Head :					2,24,877	3,000	21,000	8,800	1,92,077	2,21,877							
		(06) Experimental Tea Plantation			(01) Salaries, Sumtuary Allowance	General-Voted	1007	Voucher	53,097	0	6,000	0	47,097	53,097					
				Total Object Head-- 1 :				53,097	0	6,000	0	47,097	53,097						
				02. Wages		General-Voted	1052	Voucher	46,500	0	0	0	46,500	46,500					
		General-Voted			1652	Voucher	37,962	0	0	0	37,962	37,962							
		Total Object Head-- 2 :				84,462	0	0	0	84,462	84,462								
		Total Sub Head :				1,37,559	0	6,000	0	1,31,559	1,37,559								

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Demand :				43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :				Agriculture Department																
Treasury				Shillong (North) Treasury																
D.D.O. :				200002     Director Of Horticulture Meghalaya     Shillong																
Month of Account:				APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2401	00	108	Total Minor Head     108 :								3,62,436	3,000	27,000	8,800		3,23,636	3,59,436			
			111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1046	Voucher	46,500	0	0	0	46,500	46,500					
										Total Object Head--   2 :					46,500	0	0	0	46,500	46,500
										Total Sub Head :					46,500	0	0	0	46,500	46,500
			Total Minor Head     111 :						46,500	0	0	0	46,500	46,500						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1038	Voucher	90,124	1,000	15,000	2,200	71,924	89,124						
									3,28,272	0	26,000	0	3,02,272	3,28,272						
						Total Object Head--   1 :					4,18,396	1,000	41,000	2,200	3,74,196	4,17,396				
						02. Wages	General-Voted	1050	Voucher	63,054	0	0	0	63,054	63,054					
										Total Object Head--   2 :					63,054	0	0	0	63,054	63,054
						Total Sub Head :						4,81,450	1,000	41,000	2,200	4,37,250	4,80,450			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	976	Voucher	1,67,240	0	20,000	0	1,47,240	1,67,240						
									Total Object Head--   1 :					1,67,240	0	20,000	0	1,47,240	1,67,240	
									Total Sub Head :						1,67,240	0	20,000	0	1,47,240	1,67,240
									Total Minor Head     119 :						6,48,690	1,000	61,000	2,200	5,84,490	6,47,690
		Total Sub Major Head     0 :											25,16,003	4,000	2,67,000	11,000	22,34,003	25,12,003		
Total Major Head     2401 :											25,16,003	4,000	2,67,000	11,000	22,34,003	25,12,003				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	350	Voucher		1,23,152	0	30,000	0		93,152	1,23,152			

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,23,152	0	30,000	0	93,152	1,23,152		
						Total Sub Head :					1,23,152	0	30,000	0	93,152	1,23,152		
						Total Minor Head 4 :					1,23,152	0	30,000	0	93,152	1,23,152		
						Total Sub Major Head 1 :					1,23,152	0	30,000	0	93,152	1,23,152		
						Total Major Head 2415 :					1,23,152	0	30,000	0	93,152	1,23,152		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	722	Voucher	72,648	0	0	0	72,648	72,648				
						General-Voted	725	Voucher	4,71,851	2,000	28,500	4,400	4,36,951	4,69,851				
						Total Object Head-- 1 :					5,44,499	2,000	28,500	4,400	5,09,599	5,42,499		
					02. Wages	General-Voted	728	Voucher	89,838	0	0	0	89,838	89,838				
						General-Voted	729	Voucher	4,572	0	0	0	4,572	4,572				
						Total Object Head-- 2 :					94,410	0	0	0	94,410	94,410		
					Total Sub Head :					6,38,909	2,000	28,500	4,400	6,04,009	6,36,909			
					Total Minor Head 101 :					6,38,909	2,000	28,500	4,400	6,04,009	6,36,909			
					Total Sub Major Head 1 :					6,38,909	2,000	28,500	4,400	6,04,009	6,36,909			
					Total Major Head 2435 :					6,38,909	2,000	28,500	4,400	6,04,009	6,36,909			
Total of Month :												32,78,064	6,000	3,25,500	15,400	29,31,164	32,72,064	
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised	Plan/Non-Plan		Type							

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002    Director Of Horticulture Meghalaya    Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	420	Voucher	10,58,268	0	1,94,000	0	8,64,268	10,58,268		
					Total Object Head-- 1 :				10,58,268	0	1,94,000	0	8,64,268	10,58,268		
					02. Wages	General-Voted	1194	Voucher	1,68,180	0	0	0	1,68,180	1,68,180		
						General-Voted	1195	Voucher	1,74,540	0	0	0	1,74,540	1,74,540		
						Total Object Head-- 2 :				3,42,720	0	0	0	3,42,720	3,42,720	
					(11) Travel Expenses	General-Voted	2733	Voucher	1,03,900	0	0	0	1,03,900	1,03,900		
						Total Object Head-- 11 :				1,03,900	0	0	0	1,03,900	1,03,900	
						Total Sub Head :				15,04,888	0	1,94,000	0	13,10,888	15,04,888	
					Total Minor Head 1 :				15,04,888	0	1,94,000	0	13,10,888	15,04,888		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	465	Voucher	1,96,512	3,000	21,000	8,800	1,63,712	1,93,512		
					Total Object Head-- 1 :				1,96,512	3,000	21,000	8,800	1,63,712	1,93,512		
					02. Wages	General-Voted	1193	Voucher	28,410	0	0	0	28,410	28,410		
						Total Object Head-- 2 :				28,410	0	0	0	28,410	28,410	
						Total Sub Head :				2,24,922	3,000	21,000	8,800	1,92,122	2,21,922	
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	464	Voucher	53,097	0	6,000	0	47,097	53,097
							Total Object Head-- 1 :				53,097	0	6,000	0	47,097	53,097
							02. Wages	General-Voted	1196	Voucher	46,590	0	0	0	46,590	46,590
								Total Object Head-- 2 :				46,590	0	0	0	46,590
		Total Sub Head :						99,687	0	6,000	0	93,687	99,687			

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Demand :				43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :				Agriculture Department													
Treasury				Shillong (North) Treasury													
D.D.O. :				200002     Director Of Horticulture Meghalaya     Shillong													
Month of Account:				MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	Total Minor Head     108 :								3,24,609	3,000	27,000	8,800	2,85,809	3,21,609	
			111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1198	Voucher	46,590	0	0	0	46,590	46,590		
							Total Object Head--   2 :					46,590	0	0	0	46,590	46,590
							Total Sub Head :					46,590	0	0	0	46,590	46,590
		Total Minor Head     111 :					46,590	0	0	0	46,590	46,590					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	438	Voucher	3,28,272	0	26,000	0	3,02,272	3,28,272			
						General-Voted	468	Voucher	90,124	1,000	15,000	2,200	71,924	89,124			
						Total Object Head--   1 :					4,18,396	1,000	41,000	2,200	3,74,196	4,17,396	
						02. Wages	General-Voted	1192	Voucher	63,180	0	0	0	63,180	63,180		
					Total Object Head--   2 :					63,180	0	0	0	63,180	63,180		
					Total Sub Head :					4,81,576	1,000	41,000	2,200	4,37,376	4,80,576		
					(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	428	Voucher	1,67,240	0	20,000	0	1,47,240	1,67,240	
								Total Object Head--   1 :					1,67,240	0	20,000	0	1,47,240
		Total Sub Head :						1,67,240	0	20,000	0	1,47,240	1,67,240				
		Total Minor Head     119 :					6,48,816	1,000	61,000	2,200	5,84,616	6,47,816					
Total Sub Major Head   0 :					25,24,903	4,000	2,82,000	11,000	22,27,903	25,20,903							
Total Major Head     2401 :					25,24,903	4,000	2,82,000	11,000	22,27,903	25,20,903							
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,23,152	0	30,000	0	93,152	1,23,152			



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002     Director Of Horticulture Meghalaya     Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Sub Head :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Minor Head 4 :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Sub Major Head 1 :				1,23,152	0	30,000	0	93,152	1,23,152	
						Total Major Head 2415 :				1,23,152	0	30,000	0	93,152	1,23,152	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1018	Voucher	72,648	0	0	0	72,648	72,648		
						General-Voted	1019	Voucher	3,98,615	2,000	39,000	4,400	3,53,215	3,96,615		
						Total Object Head-- 1 :				4,71,263	2,000	39,000	4,400	4,25,863	4,69,263	
					02. Wages	General-Voted	1205	Voucher	90,030	0	0	0	90,030	90,030		
						General-Voted	2766	Voucher	7,505	0	0	0	7,505	7,505		
						Total Object Head-- 2 :				97,535	0	0	0	97,535	97,535	
			Total Sub Head :				5,68,798	2,000	39,000	4,400	5,23,398	5,66,798				
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1700	Voucher	38,700	0	0	0	38,700	38,700		
						Total Object Head-- 2 :				38,700	0	0	0	38,700	38,700	
					Total Sub Head :				38,700	0	0	0	38,700	38,700		
					Total Minor Head 101 :				6,07,498	2,000	39,000	4,400	5,62,098	6,05,498		
			Total Sub Major Head 1 :				6,07,498	2,000	39,000	4,400	5,62,098	6,05,498				
			Total Major Head 2435 :				6,07,498	2,000	39,000	4,400	5,62,098	6,05,498				

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002     Director Of Horticulture Meghalaya     Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										32,55,553	6,000	3,51,000	15,400	28,83,153	32,49,553	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	249	Voucher	1,04,452	0	80,000	0	24,452	1,04,452		
						General-Voted	255	Voucher	8,67,796	0	1,14,000	0	7,53,796	8,67,796		
						General-Voted	2872	Voucher	1,22,960	0	0	0	1,22,960	1,22,960		
					Total Object Head-- 1 :			10,95,208	0	1,94,000	0	9,01,208	10,95,208			
				02. Wages	General-Voted	1361	Voucher	1,80,358	0	0	0	1,80,358	1,80,358			
					General-Voted	1362	Voucher	1,73,786	0	0	0	1,73,786	1,73,786			
					Total Object Head-- 2 :			3,54,144	0	0	0	3,54,144	3,54,144			
				Total Sub Head :			14,49,352	0	1,94,000	0	12,55,352	14,49,352				
				Total Minor Head 1 :			14,49,352	0	1,94,000	0	12,55,352	14,49,352				
				108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2626	Voucher	25,920	0	0	0	25,920	25,920
		General-Voted	281					Voucher	1,96,512	3,000	21,000	8,800	1,63,712	1,93,512		
		Total Object Head-- 1 :					2,22,432	3,000	21,000	8,800	1,89,632	2,19,432				
		02. Wages	General-Voted			1366	Voucher	29,357	0	0	0	29,357	29,357			
			Total Object Head-- 2 :			29,357	0	0	0	29,357	29,357					
Total Sub Head :			2,51,789			3,000	21,000	8,800	2,18,989	2,48,789						

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200002     Director Of Horticulture Meghalaya     Shillong																	
Month of Account:		JUN/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2627	Voucher	7,020	0	0	0	7,020	7,020					
						General-Voted	285	Voucher	53,097	0	6,000	0	47,097	53,097					
					Total Object Head-- 1 :				60,117	0	6,000	0	54,117	60,117					
					02. Wages	General-Voted	1365	Voucher	48,143	0	0	0	48,143	48,143					
						Total Object Head-- 2 :				48,143	0	0	0	48,143	48,143				
					Total Sub Head :				1,08,260	0	6,000	0	1,02,260	1,08,260					
					Total Minor Head 108 :				3,60,049	3,000	27,000	8,800	3,21,249	3,57,049					
			111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1364	Voucher	48,143	0	0	0	48,143	48,143				
							Total Object Head-- 2 :				48,143	0	0	0	48,143	48,143			
							Total Sub Head :				48,143	0	0	0	48,143	48,143			
		Total Minor Head 111 :				48,143	0	0	0	48,143	48,143								
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	3,28,272	0	26,000	0	3,02,272	3,28,272					
						General-Voted	2628	Voucher	11,840	0	0	0	11,840	11,840					
						General-Voted	2879	Voucher	45,420	0	0	0	45,420	45,420					
						General-Voted	289	Voucher	90,124	1,000	15,000	2,200	71,924	89,124					
						Total Object Head-- 1 :				4,75,656	1,000	41,000	2,200	4,31,456	4,74,656				
					02. Wages	General-Voted	1360	Voucher	65,286	0	0	0	65,286	65,286					
						Total Object Head-- 2 :				65,286	0	0	0	65,286	65,286				
					Total Sub Head :				5,40,942	1,000	41,000	2,200	4,96,742	5,39,942					
					(23) Establishment Of	0	1. Salaries,Sumtuary	General-Voted	252	Voucher	1,67,240	0	20,000	0	1,47,240	1,67,240			

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002     Director Of Horticulture Meghalaya     Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	2597	Voucher	23,900	0	0	0	23,900	23,900		
						Total Object Head-- 1 :				1,91,140	0	20,000	0	1,71,140	1,91,140	
						Total Sub Head :				1,91,140	0	20,000	0	1,71,140	1,91,140	
						Total Minor Head 119 :				7,32,082	1,000	61,000	2,200	6,67,882	7,31,082	
						Total Sub Major Head 0 :				25,89,626	4,000	2,82,000	11,000	22,92,626	25,85,626	
						Total Major Head 2401 :				25,89,626	4,000	2,82,000	11,000	22,92,626	25,85,626	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3614	Voucher	17,220	0	0	0	17,220	17,220		
						Voted-Sixth-Schedule-Khasi	626	Voucher	1,23,152	0	30,000	0	93,152	1,23,152		
						Total Object Head-- 1 :				1,40,372	0	30,000	0	1,10,372	1,40,372	
						Total Sub Head :				1,40,372	0	30,000	0	1,10,372	1,40,372	
						Total Minor Head 4 :				1,40,372	0	30,000	0	1,10,372	1,40,372	
						Total Sub Major Head 1 :				1,40,372	0	30,000	0	1,10,372	1,40,372	
Total Major Head 2415 :				1,40,372	0	30,000	0	1,10,372	1,40,372							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	129	Voucher	72,648	0	0	0	72,648	72,648		
						General-Voted	132	Voucher	3,98,615	2,000	43,000	4,400	3,49,215	3,96,615		
						General-Voted	2522	Voucher	9,680	0	0	0	9,680	9,680		
						General-Voted	2524	Voucher	52,700	0	0	0	52,700	52,700		
						Total Object Head-- 1 :				5,33,643	2,000	43,000	4,400	4,84,243	5,31,643	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200002     Director Of Horticulture Meghalaya     Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted		1376	Voucher	8,295	0	0	0	0	8,295	8,295		
						General-Voted		1392	Voucher	93,031	0	0	0	93,031	93,031			
				Total Object Head-- 2 :						1,01,326	0	0	0	1,01,326	1,01,326			
			Total Sub Head :						6,34,969	2,000	43,000	4,400	5,85,569	6,32,969				
			(02) Fruit Processing Centre	0	02. Wages	General-Voted		1377	Voucher	39,990	0	0	0	0	39,990	39,990		
						Total Object Head-- 2 :						39,990	0	0	0	39,990	39,990	
		Total Sub Head :						39,990	0	0	0	39,990	39,990					
		Total Minor Head    101 :						6,74,959	2,000	43,000	4,400	6,25,559	6,72,959					
		Total Sub Major Head    1 :						6,74,959	2,000	43,000	4,400	6,25,559	6,72,959					
		Total Major Head    2435 :						6,74,959	2,000	43,000	4,400	6,25,559	6,72,959					
Total of Month    :						34,04,957	6,000	3,55,000	15,400	30,28,557	33,98,957							
Total of DDO    200002 :						99,38,574	18,000	10,31,500	46,200	88,42,874	99,20,574							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																	99,20,574	
Summary of DDO wise expenditure																		
2401	00	1	(03) Directorate Of Horticulture			0	(01) Salaries, Sumtuary Allowance		General-Voted								32,69,799	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	10,38,918
2401	00	1	(03) Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	1,03,900
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,06,456
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted	86,132
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,66,311
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	1,79,195
2401	00	111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1,41,233
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	13,09,448
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	1,91,520
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	5,25,620
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,86,676
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,43,405
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted	2,93,271
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted	78,690

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Up to Accounting Month June of Financial Year 2023-2024

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department	
Treasury :	Shillong (North) Treasury	
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong
<u>Summary of DDO wise expenditure</u>		
		99,20,574

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer    East Khasi Hills    Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	1,65,512	0	15,000	0	1,50,512	1,65,512		
						Voted-Sixth-Schedule-Khasi	220	Voucher	40,926	0	0	2,200	38,726	40,926		
						Voted-Sixth-Schedule-Khasi	262	Voucher	3,92,374	1,000	28,000	11,000	3,52,374	3,91,374		
						Total Object Head-- I :		5,98,812	1,000	43,000	13,200	5,41,612	5,97,812			
						Total Sub Head :		5,98,812	1,000	43,000	13,200	5,41,612	5,97,812			
						Total Minor Head I :		5,98,812	1,000	43,000	13,200	5,41,612	5,97,812			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	1,36,480	0	0	0	1,36,480	1,36,480		
						Voted-Sixth-Schedule-Khasi	199	Voucher	97,096	0	10,000	2,200	84,896	97,096		
						Voted-Sixth-Schedule-Khasi	201	Voucher	8,49,651	2,000	1,01,000	6,600	7,40,051	8,47,651		
						Total Object Head-- I :		10,83,227	2,000	1,11,000	8,800	9,61,427	10,81,227			
						Total Sub Head :		10,83,227	2,000	1,11,000	8,800	9,61,427	10,81,227			
						Total Minor Head 108 :		10,83,227	2,000	1,11,000	8,800	9,61,427	10,81,227			
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	68,532	0	0	0	68,532	68,532		
						Voted-Sixth-Schedule-Khasi	238	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428		
						Total Object Head-- I :		1,98,960	0	8,000	4,400	1,86,560	1,98,960			
						Total Sub Head :		1,98,960	0	8,000	4,400	1,86,560	1,98,960			



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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	79,263	0	0	0	79,263	79,263		
					Total Object Head-- I :				79,263	0	0	0	79,263	79,263		
					Total Sub Head :				79,263	0	0	0	79,263	79,263		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	3,19,756	0	50,000	0	2,69,756	3,19,756		
						Voted-Sixth-Schedule-Khasi	197	Voucher	8,03,440	1,000	1,13,000	6,600	6,82,840	8,02,440		
						Voted-Sixth-Schedule-Khasi	198	Voucher	39,384	1,000	9,000	2,200	27,184	38,384		
						Voted-Sixth-Schedule-Khasi	242	Voucher	89,418	0	27,000	0	62,418	89,418		
					Total Object Head-- I :				12,51,998	2,000	1,99,000	8,800	10,42,198	12,49,998		
			Total Sub Head :				12,51,998	2,000	1,99,000	8,800	10,42,198	12,49,998				
			Total Minor Head 119 :				15,30,221	2,000	2,07,000	13,200	13,08,021	15,28,221				
Total Sub Major Head 0 :				32,12,260	5,000	3,61,000	35,200	28,11,060	32,07,260							
Total Major Head 2401 :				32,12,260	5,000	3,61,000	35,200	28,11,060	32,07,260							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,16,684	0	20,000	0	96,684	1,16,684		
						Voted-Sixth-Schedule-Khasi	114	Voucher	5,85,707	1,000	69,000	6,600	5,09,107	5,84,707		
					Total Object Head-- I :				7,02,391	1,000	89,000	6,600	6,05,791	7,01,391		
					Total Sub Head :				7,02,391	1,000	89,000	6,600	6,05,791	7,01,391		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003    District Horticulture Officer    East Khasi Hills    Shillong															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2435	01	101			Total Minor Head    101 :			7,02,391	1,000	89,000	6,600	6,05,791	7,01,391				
					Total Sub Major Head    1 :			7,02,391	1,000	89,000	6,600	6,05,791	7,01,391				
					Total Major Head    2435 :			7,02,391	1,000	89,000	6,600	6,05,791	7,01,391				
Total of Month    :									39,14,651	6,000	4,50,000	41,800	34,16,851	39,08,651			
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1728	Voucher	45,324	0	0	0	45,324	45,324			
						Voted-Sixth-Schedule-Khasi	355	Voucher	99,260	0	18,000	0	81,260	99,260			
						Voted-Sixth-Schedule-Khasi	455	Voucher	3,92,374	1,000	35,000	11,000	3,45,374	3,91,374			
						Voted-Sixth-Schedule-Khasi	475	Voucher	40,926	0	0	2,200	38,726	40,926			
						Total Object Head-- 1 :			5,77,884	1,000	53,000	13,200	5,10,684	5,76,884			
					02. Wages	Voted-Sixth-Schedule-Khasi	2544	Voucher	86,864	0	0	0	86,864	86,864			
															Total Object Head-- 2 :		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2722	Voucher	26,560	0	0	0	26,560	26,560			
															Total Object Head-- 11 :		

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Demand :				43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :				Agriculture Department															
Treasury :				Shillong (North) Treasury															
D.D.O. :				200003    District Horticulture Officer    East Khasi Hills    Shillong															
Month of Account:				MAY/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)						Total Sub Head :			6,91,308	1,000	53,000	13,200	6,24,108	6,90,308		
									Total Minor Head    I :			6,91,308	1,000	53,000	13,200	6,24,108	6,90,308		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1732	Voucher	29,583	0	0	0	29,583	29,583				
						Voted-Sixth-Schedule-Khasi		1870	Voucher	35,984	0	3,500	0	32,484	35,984				
						Voted-Sixth-Schedule-Khasi		1871	Voucher	3,727	0	0	0	3,727	3,727				
						Voted-Sixth-Schedule-Khasi		2185	Voucher	33,476	0	0	0	33,476	33,476				
						Voted-Sixth-Schedule-Khasi		331	Voucher	1,40,456	0	0	0	1,40,456	1,40,456				
						Voted-Sixth-Schedule-Khasi		447	Voucher	8,20,068	2,000	1,06,000	6,600	7,05,468	8,18,068				
						Voted-Sixth-Schedule-Khasi		473	Voucher	97,096	0	10,000	2,200	84,896	97,096				
						Total Object Head--    I :		11,60,390	2,000	1,19,500	8,800	10,30,090	11,58,390						
								Total Sub Head :			11,60,390	2,000	1,19,500	8,800	10,30,090	11,58,390			
								Total Minor Head    108 :			11,60,390	2,000	1,19,500	8,800	10,30,090	11,58,390			
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2181	Voucher	34,786	0	0	0	34,786	34,786				
						Voted-Sixth-Schedule-Khasi		334	Voucher	72,648	0	0	0	72,648	72,648				
						Voted-Sixth-Schedule-Khasi		457	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428				
												Total Object Head--    I :							

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003    District Horticulture Officer    East Khasi Hills    Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance					2,37,862	0	8,000	4,400		2,25,462	2,37,862
					Total Sub Head :					2,37,862	0	8,000	4,400		2,25,462	2,37,862
				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	349	Voucher	79,263	0	0	0		79,263	79,263	
			(02) Shillong Fruit Garden		Total Object Head-- 1 :					79,263	0	0	0		79,263	79,263
					02. Wages	Voted-Sixth-Schedule-Khasi	2542	Voucher	33,640	0	0	0		33,640	33,640	
					Total Object Head-- 2 :					33,640	0	0	0		33,640	33,640
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		Total Sub Head :					1,12,903	0	0	0		1,12,903	1,12,903
				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1725	Voucher	1,38,261	0	0	0		1,38,261	1,38,261	
						Voted-Sixth-Schedule-Khasi	2184	Voucher	34,786	0	0	0		34,786	34,786	
						Voted-Sixth-Schedule-Khasi	336	Voucher	3,23,872	0	50,000	0		2,73,872	3,23,872	
						Voted-Sixth-Schedule-Khasi	426	Voucher	89,418	0	32,000	0		57,418	89,418	
						Voted-Sixth-Schedule-Khasi	429	Voucher	39,384	1,000	9,000	2,200		27,184	38,384	
						Voted-Sixth-Schedule-Khasi	437	Voucher	8,05,498	1,000	1,46,000	6,600		6,51,898	8,04,498	
					Total Object Head-- 1 :					14,31,219	2,000	2,37,000	8,800		11,83,419	14,29,219
					Total Sub Head :					14,31,219	2,000	2,37,000	8,800		11,83,419	14,29,219
					(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2279	Voucher	1,59,867	0	0	0		1,59,867

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003     District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2281	Voucher	1,43,280	0	0	0	0	0	1,43,280	1,43,280
						Voted-Sixth-Schedule-Khasi	2282	Voucher	1,59,867	0	0	0	0	1,59,867	1,59,867	
						Voted-Sixth-Schedule-Khasi	2283	Voucher	1,43,280	0	0	0	0	1,43,280	1,43,280	
						Total Object Head-- 2 :				6,06,294	0	0	0	0	6,06,294	6,06,294
						Total Sub Head :				6,06,294	0	0	0	0	6,06,294	6,06,294
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2543	Voucher	79,836	0	0	0	0	0	79,836	79,836
						Total Object Head-- 2 :				79,836	0	0	0	0	79,836	79,836
						Total Sub Head :				79,836	0	0	0	0	79,836	79,836
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2280	Voucher	1,92,219	0	0	0	0	0	1,92,219	1,92,219
						Total Object Head-- 2 :				1,92,219	0	0	0	0	1,92,219	1,92,219
						Total Sub Head :				1,92,219	0	0	0	0	1,92,219	1,92,219
			Total Minor Head     119 :				26,60,333	2,000	2,45,000	13,200	24,00,133	26,58,333				
			Total Sub Major Head     0 :				45,12,031	5,000	4,17,500	35,200	40,54,331	45,07,031				
			Total Major Head     2401 :				45,12,031	5,000	4,17,500	35,200	40,54,331	45,07,031				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	1,16,684	0	25,000	0	0	91,684	1,16,684	
						Voted-Sixth-Schedule-Khasi	15	Voucher	5,85,707	1,000	84,000	6,600	4,94,107	5,84,707		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003     District Horticulture Officer   East Khasi Hills   Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1744	Voucher	82,049	0	0	0	82,049	82,049		
						Voted-Sixth-Schedule-Khasi	1972	Voucher	57,770	0	0	0	57,770	57,770		
						Total Object Head-- 1 :				8,42,210	1,000	1,09,000	6,600	7,25,610	8,41,210	
					02. Wages	Voted-Sixth-Schedule-Khasi	2530	Voucher	33,640	0	0	0	33,640	33,640		
						Total Object Head-- 2 :				33,640	0	0	0	33,640	33,640	
						Total Sub Head :				8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850	
					Total Minor Head 101 :				8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850		
					Total Sub Major Head 1 :				8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850		
					Total Major Head 2435 :				8,75,850	1,000	1,09,000	6,600	7,59,250	8,74,850		
					Total of Month :				53,87,881	6,000	5,26,500	41,800	48,13,581	53,81,881		
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1417	Voucher	99,260	0	18,000	0	81,260	99,260		
						Voted-Sixth-Schedule-Khasi	1723	Voucher	70,228	0	0	0	70,228	70,228		
						Voted-Sixth-	1727	Voucher	70,228	0	0	0	70,228	70,228		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong										
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3774	Voucher	58,680	0	0	0	58,680	58,680	
						Voted-Sixth-Schedule-Khasi	3789	Voucher	5,160	0	0	0	5,160	5,160	
						Voted-Sixth-Schedule-Khasi	3802	Voucher	3,360	0	0	0	3,360	3,360	
						Voted-Sixth-Schedule-Khasi	910	Voucher	4,37,698	1,000	35,000	11,000	3,90,698	4,36,698	
						Voted-Sixth-Schedule-Khasi	920	Voucher	40,926	0	0	2,200	38,726	40,926	
					Total Object Head-- 1 :			7,85,540	1,000	53,000	13,200	7,18,340	7,84,540		
					02. Wages	Voted-Sixth-Schedule-Khasi	1537	Voucher	79,980	0	0	0	79,980	79,980	
						Total Object Head-- 2 :			79,980	0	0	0	79,980	79,980	
						Total Sub Head :			8,65,520	1,000	53,000	13,200	7,98,320	8,64,520	
					Total Minor Head 1 :			8,65,520	1,000	53,000	13,200	7,98,320	8,64,520		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1418	Voucher	1,40,456	0	0	0	1,40,456	1,40,456	
						Voted-Sixth-Schedule-Khasi	3796	Voucher	12,860	0	0	0	12,860	12,860	
						Voted-Sixth-Schedule-Khasi	3804	Voucher	1,19,951	0	0	0	1,19,951	1,19,951	
						Voted-Sixth-Schedule-Khasi	861	Voucher	74,116	0	3,500	0	70,616	74,116	
						Voted-Sixth-Schedule-Khasi	912	Voucher	97,096	0	10,000	2,200	84,896	97,096	
						Voted-Sixth-	915	Voucher	8,15,517	2,000	1,06,000	6,600	7,00,917	8,13,517	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200003     District Horticulture Officer   East Khasi Hills   Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,59,996	2,000	1,19,500	8,800	11,29,696	12,57,996			
						Total Sub Head :				12,59,996	2,000	1,19,500	8,800	11,29,696	12,57,996			
						Total Minor Head 108 :				12,59,996	2,000	1,19,500	8,800	11,29,696	12,57,996			
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3781	Voucher	17,080	0	0	0	17,080	17,080				
						Voted-Sixth-Schedule-Khasi	3808	Voucher	9,680	0	0	0	9,680	9,680				
						Voted-Sixth-Schedule-Khasi	854	Voucher	72,648	0	0	0	72,648	72,648				
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,30,428	0	8,000	4,400	1,18,028	1,30,428				
						Total Object Head-- 1 :				2,29,836	0	8,000	4,400	2,17,436	2,29,836			
						Total Sub Head :				2,29,836	0	8,000	4,400	2,17,436	2,29,836			
						(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1731	Voucher	79,263	0	0	0	79,263	79,263	
									Voted-Sixth-Schedule-Khasi	3811	Voucher	10,580	0	0	0	10,580	10,580	
									Total Object Head-- 1 :				89,843	0	0	0	89,843	89,843
									02. Wages	Voted-Sixth-Schedule-Khasi	1533	Voucher	31,000	0	0	0	31,000	31,000
											Total Object Head-- 2 :				31,000	0	0	0
						Total Sub Head :				1,20,843	0	0	0	1,20,843	1,20,843			
						(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1719	Voucher	3,23,872	0	0	0	3,23,872	3,23,872	



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200003     District Horticulture Officer   East Khasi Hills   Shillong																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3765	Voucher	1,13,520	0	0	0			1,13,520	1,13,520			
						Voted-Sixth-Schedule-Khasi	3799	Voucher	12,380	0	0	0		12,380	12,380				
						Voted-Sixth-Schedule-Khasi	875	Voucher	89,418	0	32,000	0		57,418	89,418				
						Voted-Sixth-Schedule-Khasi	970	Voucher	8,44,882	2,000	1,51,000	8,800		6,83,082	8,42,882				
						Total Object Head-- 1 :			13,84,072	2,000	1,83,000	8,800		11,90,272	13,82,072				
			Total Sub Head :			13,84,072	2,000	1,83,000	8,800		11,90,272	13,82,072							
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	3813	Voucher	1,46,532	0	0	0		1,46,532	1,46,532				
						Voted-Sixth-Schedule-Khasi	3815	Voucher	1,46,607	0	0	0		1,46,607	1,46,607				
						Total Object Head-- 2 :			2,93,139	0	0	0		2,93,139	2,93,139				
						Total Sub Head :			2,93,139	0	0	0		2,93,139	2,93,139				
						(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1530	Voucher	73,470	0	0	0		73,470	73,470	
			Total Object Head-- 2 :						73,470	0	0	0		73,470	73,470				
			Total Sub Head :						73,470	0	0	0		73,470	73,470				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1535	Voucher	2,32,980	0	0	0		2,32,980	2,32,980				
						Voted-Sixth-Schedule-Khasi	3814	Voucher	2,40,746	0	0	0		2,40,746	2,40,746				
						Total Object Head-- 2 :			4,73,726	0	0	0		4,73,726	4,73,726				

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200003    District Horticulture Officer    East Khasi Hills    Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	Total Sub Head :						4,73,726	0	0	0	4,73,726	4,73,726			
				Total Minor Head    119 :						25,75,086	2,000	1,91,000	13,200	23,68,886	25,73,086			
				Total Sub Major Head    0 :						47,00,602	5,000	3,63,500	35,200	42,96,902	46,95,602			
				Total Major Head    2401 :						47,00,602	5,000	3,63,500	35,200	42,96,902	46,95,602			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1732	Voucher	1,16,684	0	25,000	0	91,684	1,16,684				
						Voted-Sixth-Schedule-Khasi	2676	Voucher	17,082	0	0	0	17,082	17,082				
						Voted-Sixth-Schedule-Khasi	3810	Voucher	77,620	0	0	0	77,620	77,620				
						Voted-Sixth-Schedule-Khasi	662	Voucher	5,85,707	1,000	84,000	6,600	4,94,107	5,84,707				
						Total Object Head-- 1 :				7,97,093	1,000	1,09,000	6,600	6,80,493	7,96,093			
				02. Wages	Voted-Sixth-Schedule-Khasi	1531	Voucher	31,000	0	0	0	31,000	31,000					
					Total Object Head-- 2 :				31,000	0	0	0	31,000	31,000				
					Total Sub Head :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093				
				Total Minor Head    101 :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093					
				Total Sub Major Head    1 :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093					
				Total Major Head    2435 :				8,28,093	1,000	1,09,000	6,600	7,11,493	8,27,093					
Total of Month    :				55,28,695	6,000	4,72,500	41,800	50,08,395	55,22,695									

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Department :		Agriculture Department										
Treasury		Shillong (North) Treasury										
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong							
				Total of DDO	200003 :	1,48,31,227	18,000	14,49,000	1,25,400	1,32,38,827	1,48,13,227	
Reconciliation Portion												
Internal Adjustment of A.G. Office:												
				DDO wise Total ( Original +Reconcilation+IA) :						1,48,13,227		
Summary of DDO wise expenditure												
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					19,59,236	
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi					1,66,844	
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					26,560	
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					34,97,613	
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					6,66,658	
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					2,48,369	
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi					64,640	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					40,61,289	
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi					8,99,433	
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi					1,53,306	
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi					6,65,945	
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi					23,38,694	

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Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200003	District Horticulture Officer	East Khasi Hills	Shillong		
<u>Summary of DDO wise expenditure</u>						
Including Subsidy				Allowance		
2435	01	101	(01) Agricultural Marketing Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi
Including Subsidy						64,640
						1,48,13,227

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200004     District Agricultural Officer     Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	8,16,500	0	70,000	0	7,46,500	8,16,500	
						Voted-Sixth-Schedule-Khasi	191	Voucher	9,14,413	0	76,000	11,000	8,27,413	9,14,413	
						Voted-Sixth-Schedule-Khasi	254	Voucher	81,968	0	14,500	0	67,468	81,968	
						Voted-Sixth-Schedule-Khasi	257	Voucher	1,49,446	0	20,000	4,400	1,25,046	1,49,446	
					Total Object Head-- 1 :				19,62,327	0	1,80,500	15,400	17,66,427	19,62,327	
					02. Wages	Voted-Sixth-Schedule-Khasi	1542	Voucher	1,78,095	0	0	0	1,78,095	1,78,095	
						Voted-Sixth-Schedule-Khasi	1548	Voucher	11,224	0	0	0	11,224	11,224	
						Total Object Head-- 2 :				1,89,319	0	0	0	1,89,319	1,89,319
					Total Sub Head :				21,51,646	0	1,80,500	15,400	19,55,746	21,51,646	
					Total Minor Head 1 :				21,51,646	0	1,80,500	15,400	19,55,746	21,51,646	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,97,856	0	47,000	2,200	1,48,656	1,97,856	
						Total Object Head-- 1 :				1,97,856	0	47,000	2,200	1,48,656	1,97,856
						Total Sub Head :				1,97,856	0	47,000	2,200	1,48,656	1,97,856
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	2,31,256	0	23,000	0	2,08,256	2,31,256		
					Voted-Sixth-Schedule-Khasi	189	Voucher	35,898	0	0	0	35,898	35,898		
					Total Object Head-- 1 :				2,67,154	0	23,000	0	2,44,154	2,67,154	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		200004     District Agricultural Officer     Shillong																				
Month of Account:		APR/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :							2,67,154	0	23,000	0		2,44,154	2,67,154					
				Total Minor Head    103 :							4,65,010	0	70,000	2,200		3,92,810	4,65,010					
		105	(01) Local Green Manure 0 And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	1,35,771		0	19,500	2,200		1,14,071	1,35,771						
									Total Object Head-- 1 :		1,35,771	0	19,500	2,200		1,14,071	1,35,771					
									Total Sub Head :		1,35,771	0	19,500	2,200		1,14,071	1,35,771					
									Total Minor Head    105 :							1,35,771	0	19,500	2,200		1,14,071	1,35,771
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	3,44,019		0	18,500	13,200		3,12,319	3,44,019						
									Voted-Sixth-Schedule-Khasi	261	Voucher	49,284		0	5,000	0		44,284	49,284			
							Total Object Head-- 1 :					3,93,303	0	23,500	13,200		3,56,603	3,93,303				
							Total Sub Head :		3,93,303	0		23,500	13,200		3,56,603	3,93,303						
							Total Minor Head    107 :							3,93,303	0	23,500	13,200		3,56,603	3,93,303		
							109		(02) Agricultural 0 Information Units And E-Governance (Agri)	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	60,504		0	15,000	2,200		43,304
		Total Object Head-- 1 :		60,504	0	15,000		2,200								43,304	60,504					
		Total Sub Head :		60,504	0	15,000		2,200			43,304					60,504						
		Total Minor Head    109 :									60,504					0	15,000	2,200		43,304	60,504	
		Total Sub Major Head    0 :							32,06,234	0	3,08,500	35,200		28,62,534	32,06,234							

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004    District Agricultural Officer    Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			32,06,234	0	3,08,500	35,200		28,62,534	32,06,234
						Total of Month	:			32,06,234	0	3,08,500	35,200		28,62,534	32,06,234
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2179	Voucher	1,01,867	0	0	0	1,01,867	1,01,867	
							Voted-Sixth-Schedule-Khasi	360	Voucher	8,28,568	0	70,000	0	7,58,568	8,28,568	
							Voted-Sixth-Schedule-Khasi	466	Voucher	9,14,413	0	73,500	11,000	8,29,913	9,14,413	
							Voted-Sixth-Schedule-Khasi	486	Voucher	1,49,446	0	20,000	4,400	1,25,046	1,49,446	
							Voted-Sixth-Schedule-Khasi	513	Voucher	81,968	0	14,500	0	67,468	81,968	
						Total Object Head-- 1 :				20,76,262	0	1,78,000	15,400	18,82,862	20,76,262	
					02. Wages		Voted-Sixth-Schedule-Khasi	1739	Voucher	1,72,350	0	0	0	1,72,350	1,72,350	
						Total Object Head-- 2 :				1,72,350	0	0	0	1,72,350	1,72,350	
						Total Sub Head :				22,48,612	0	1,78,000	15,400	20,55,212	22,48,612	
					Total Minor Head						1 :			22,48,612	0	1,78,000
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	489	Voucher	1,97,856	0	47,000	2,200		1,48,656	1,97,856

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004    District Agricultural Officer    Shillong															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					1,97,856	0	47,000	2,200		1,48,656	1,97,856
					Total Sub Head :					1,97,856	0	47,000	2,200		1,48,656	1,97,856	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	376	Voucher	2,31,256	0	23,000	0	2,08,256	2,31,256			
						Voted-Sixth-Schedule-Khasi	491	Voucher	35,898	0	0	0	35,898	35,898			
					Total Object Head-- I :					2,67,154	0	23,000	0	2,44,154	2,67,154		
					Total Sub Head :					2,67,154	0	23,000	0	2,44,154	2,67,154		
		Total Minor Head 103 :					4,65,010	0	70,000	2,200	3,92,810	4,65,010					
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	494	Voucher	1,35,771	0	29,500	2,200	1,04,071	1,35,771			
						Total Object Head-- I :					1,35,771	0	29,500	2,200	1,04,071	1,35,771	
					Total Sub Head :					1,35,771	0	29,500	2,200	1,04,071	1,35,771		
					Total Minor Head 105 :					1,35,771	0	29,500	2,200	1,04,071	1,35,771		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	458	Voucher	3,44,019	0	18,500	13,200	3,12,319	3,44,019			
						Voted-Sixth-Schedule-Khasi	496	Voucher	49,284	0	5,000	0	44,284	49,284			
					Total Object Head-- I :					3,93,303	0	23,500	13,200	3,56,603	3,93,303		
					Total Sub Head :					3,93,303	0	23,500	13,200	3,56,603	3,93,303		
		Total Minor Head 107 :					3,93,303	0	23,500	13,200	3,56,603	3,93,303					



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200004    District Agricultural Officer    Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		517	Voucher	60,504	0	15,000		2,200	43,304	60,504
						Total Object Head-- 1 :				60,504	0	15,000		2,200	43,304	60,504
						Total Sub Head :				60,504	0	15,000		2,200	43,304	60,504
						Total Minor Head 109 :				60,504	0	15,000		2,200	43,304	60,504
						Total Sub Major Head 0 :				33,03,200	0	3,16,000		35,200	29,52,000	33,03,200
						Total Major Head 2401 :				33,03,200	0	3,16,000		35,200	29,52,000	33,03,200
						Total of Month :				33,03,200	0	3,16,000		35,200	29,52,000	33,03,200
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2770	Voucher	1,21,705	0	0		0	1,21,705	1,21,705
						Voted-Sixth-Schedule-Khasi		2794	Voucher	20,760	0	0		0	20,760	20,760
						Voted-Sixth-Schedule-Khasi		3001	Voucher	1,15,180	0	0		0	1,15,180	1,15,180
						Voted-Sixth-Schedule-Khasi		839	Voucher	8,28,568	0	70,000		0	7,58,568	8,28,568
						Voted-Sixth-Schedule-Khasi		883	Voucher	1,49,446	0	20,000		4,400	1,25,046	1,49,446
						Voted-Sixth-Schedule-Khasi		924	Voucher	9,96,381	0	88,000		11,000	8,97,381	9,96,381

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004    District Agricultural Officer    Shillong															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				22,32,040	0	1,78,000	15,400	20,38,640	22,32,040		
					02. Wages	Voted-Sixth-Schedule-Khasi	1837	Voucher	1,78,095	0	0	0	1,78,095	1,78,095			
					Total Object Head-- 2 :				1,78,095	0	0	0	1,78,095	1,78,095			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2073	Voucher	34,960	0	0	0	34,960	34,960			
						Voted-Sixth-Schedule-Khasi	3812	Voucher	21,280	0	0	0	21,280	21,280			
					Total Object Head-- II :				56,240	0	0	0	56,240	56,240			
					Total Sub Head :				24,66,375	0	1,78,000	15,400	22,72,975	24,66,375			
					Total Minor Head I :				24,66,375	0	1,78,000	15,400	22,72,975	24,66,375			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2793	Voucher	27,560	0	0	0	27,560	27,560			
						Voted-Sixth-Schedule-Khasi	862	Voucher	1,97,856	0	57,000	2,200	1,38,656	1,97,856			
					Total Object Head-- I :				2,25,416	0	57,000	2,200	1,66,216	2,25,416			
					Total Sub Head :				2,25,416	0	57,000	2,200	1,66,216	2,25,416			
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2765	Voucher	14,420	0	0	0	14,420	14,420				
					Voted-Sixth-Schedule-Khasi	2795	Voucher	4,680	0	0	0	4,680	4,680				
					Voted-Sixth-Schedule-Khasi	3136	Voucher	4,134	0	0	0	4,134	4,134				
					Voted-Sixth-Schedule-Khasi	3137	Voucher	21,051	0	0	0	21,051	21,051				

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200004     District Agricultural Officer     Shillong															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	851	Voucher	2,31,256	0	23,000	0	2,08,256	2,31,256			
						Voted-Sixth-Schedule-Khasi	907	Voucher	35,898	0	0	0	35,898	35,898			
					Total Object Head-- I :		3,11,439	0	23,000	0	2,88,439	3,11,439					
					Total Sub Head :		3,11,439	0	23,000	0	2,88,439	3,11,439					
					Total Minor Head     103 :		5,36,855	0	80,000	2,200	4,54,655	5,36,855					
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2796	Voucher	17,860	0	0	0	17,860	17,860			
						Voted-Sixth-Schedule-Khasi	900	Voucher	1,35,771	0	17,000	2,200	1,16,571	1,35,771			
					Total Object Head-- I :		1,53,631	0	17,000	2,200	1,34,431	1,53,631					
					Total Sub Head :		1,53,631	0	17,000	2,200	1,34,431	1,53,631					
					Total Minor Head     105 :		1,53,631	0	17,000	2,200	1,34,431	1,53,631					
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2797	Voucher	7,240	0	0	0	7,240	7,240			
						Voted-Sixth-Schedule-Khasi	2799	Voucher	46,440	0	0	0	46,440	46,440			
						Voted-Sixth-Schedule-Khasi	869	Voucher	49,284	0	5,000	0	44,284	49,284			
						Voted-Sixth-Schedule-Khasi	926	Voucher	3,44,019	0	18,500	13,200	3,12,319	3,44,019			
					Total Object Head-- I :		4,46,983	0	23,500	13,200	4,10,283	4,46,983					
		Total Sub Head :		4,46,983	0	23,500	13,200	4,10,283	4,46,983								

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200004	District Agricultural Officer Shillong														
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	Total Minor Head				107 :			4,46,983	0	23,500	13,200		4,10,283	4,46,983	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2798	Voucher	8,940	0	0	0		8,940	8,940		
						Voted-Sixth-Schedule-Khasi	871	Voucher	60,504	0	15,000	2,200		43,304	60,504		
			Total Object Head--				1 :			69,444	0	15,000	2,200		52,244	69,444	
			Total Sub Head :						69,444	0	15,000	2,200		52,244	69,444		
			Total Minor Head				109 :			69,444	0	15,000	2,200		52,244	69,444	
			Total Sub Major Head				0 :			36,73,288	0	3,13,500	35,200		33,24,588	36,73,288	
			Total Major Head				2401 :			36,73,288	0	3,13,500	35,200		33,24,588	36,73,288	
			Total of Month :						36,73,288	0	3,13,500	35,200		33,24,588	36,73,288		
			Total of DDO				200004 :			1,01,82,722	0	9,38,000	1,05,600		91,39,122	1,01,82,722	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA ) :														1,01,82,722			
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								62,70,629
2401	00	1	(02) District Offices				0	02. Wages	Voted-Sixth-Schedule-Khasi								5,39,764

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
<b>Department :</b>	Agriculture Department										
<b>Treasury :</b>	Shillong (North) Treasury										
<b>D.D.O. :</b>	200004	District Agricultural Officer Shillong									
<u>Summary of DDO wise expenditure</u>											
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					56,240
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					6,21,128
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					8,45,747
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					4,25,173
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					12,33,589
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,90,452
											1,01,82,722

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200005     District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1704	Voucher	46,590	0	0	0	0	0	46,590	46,590	
						General-Voted	1706	Voucher	7,245	0	0	0	0	7,245	7,245		
						Total Object Head-- 2 :				53,835	0	0	0	0	53,835	53,835	
						Total Sub Head :				53,835	0	0	0	0	53,835	53,835	
						Total Minor Head 105 :				53,835	0	0	0	0	53,835	53,835	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1737	Voucher	42,450	0	0	0	0	42,450	42,450		
						Voted-Sixth-Schedule-Khasi	1741	Voucher	2,63,670	0	0	0	0	2,63,670	2,63,670		
						Total Object Head-- 2 :				3,06,120	0	0	0	0	3,06,120	3,06,120	
						Total Sub Head :				3,06,120	0	0	0	0	3,06,120	3,06,120	
						Total Minor Head 107 :				3,06,120	0	0	0	0	3,06,120	3,06,120	
						Total Sub Major Head 0 :				3,59,955	0	0	0	0	3,59,955	3,59,955	
Total Major Head 2401 :				3,59,955	0	0	0	0	3,59,955	3,59,955							
Total of Month :				3,59,955	0	0	0	0	3,59,955	3,59,955							
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	105	(34) Production Of Bio-	0	02. Wages	General-Voted	3218	Voucher	63,643	0	0	0	0	0	63,643	63,643	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200005     District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Total Object Head-- 2 :				63,643	0	0	0	63,643	63,643		
						Total Sub Head :				63,643	0	0	0	63,643	63,643		
						Total Minor Head    105 :				63,643	0	0	0	63,643	63,643		
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi			2013	Voucher	2,72,459	0	0	0	2,72,459	2,72,459	
						Total Object Head-- 2 :				2,72,459	0	0	0	2,72,459	2,72,459		
						Total Sub Head :				2,72,459	0	0	0	2,72,459	2,72,459		
						Total Minor Head    107 :				2,72,459	0	0	0	2,72,459	2,72,459		
						Total Sub Major Head    0 :				3,36,102	0	0	0	3,36,102	3,36,102		
						Total Major Head    2401 :				3,36,102	0	0	0	3,36,102	3,36,102		
						Total of Month    :				3,36,102	0	0	0	3,36,102	3,36,102		
Total of DDO    200005 :				6,96,057	0	0	0	6,96,057	6,96,057								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	6,96,057
Summary of DDO wise expenditure																	
2401	00	105	(34) Production Of Bio-Fertilizers			0	02. Wages		General-Voted							1,17,478	
(04) Bio- Control Laboratory And Pesticide						02. Wages		Voted-Sixth-Schedule-Khasi									

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba			
<b>Department :</b>	Agriculture Department				
<b>Treasury :</b>	Shillong (North) Treasury				
<b>D.D.O. :</b>	200005	District Training Officer I/C State Bio-Control Laboratory Upper Shillong			
<u>Summary of DDO wise expenditure</u>					
<b>2401</b>	<b>00</b>	<b>107</b>	<b>Testing Lab</b>	<b>0</b>	<b>5,78,579</b>
					<b>6,96,057</b>



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006    Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	745	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440		
						General-Voted	813	Voucher	6,86,527	0	1,23,500	6,600	5,56,427	6,86,527		
						Total Object Head-- 1 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Sub Head :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Minor Head 4 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Sub Major Head 1 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total Major Head 2415 :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
						Total of Month :				10,92,967	0	1,53,500	6,600	9,32,867	10,92,967	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	892	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440		
						General-Voted	903	Voucher	6,88,585	0	1,26,500	6,600	5,55,485	6,88,585		
						General-Voted	908	Voucher	6,174	0	0	0	6,174	6,174		
						Total Object Head-- 1 :				11,01,199	0	1,56,500	6,600	9,38,099	11,01,199	
						02. Wages	General-Voted	2705	Voucher	1,46,374	0	0	0	1,46,374	1,46,374	
							Total Object Head-- 2 :				1,46,374	0	0	0	1,46,374	1,46,374
						11.Travel Expenses.	General-Voted	2289	Voucher	61,200	0	0	0	61,200	61,200	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006     Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	11.Travel Expenses.	Total Object Head-- 11 :				61,200	0	0	0	61,200	61,200	
						Total Sub Head :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
						Total Minor Head 4 :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
						Total Sub Major Head 1 :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
						Total Major Head 2415 :				13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
Total of Month :										13,08,773	0	1,56,500	6,600	11,45,673	13,08,773	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		159	Voucher	4,06,440	0	30,000	0	3,76,440	4,06,440	
						General-Voted		223	Voucher	6,88,585	0	1,26,500	6,600	5,55,485	6,88,585	
						General-Voted		3760	Voucher	91,600	0	0	0	91,600	91,600	
						Total Object Head-- 1 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
						Total Sub Head :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
						Total Minor Head 4 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
						Total Sub Major Head 1 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625	
Total Major Head 2415 :				11,86,625	0	1,56,500	6,600	10,23,525	11,86,625							
										11,86,625						

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
Total of Month :												0	1,56,500	6,600	10,23,525	11,86,625			
Total of DDO 200006 :												35,88,365	0	4,66,500	19,800	31,02,065	35,88,365		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																		35,88,365	
Summary of DDO wise expenditure																			
2415	01	4	(02)	Research Project On Rice(Aicrip)				0	01.Salaries,Sumtuary Allowance		General-Voted							33,80,791	
2415	01	4	(02)	Research Project On Rice(Aicrip)				0	02. Wages		General-Voted							1,46,374	
2415	01	4	(02)	Research Project On Rice(Aicrip)				0	11.Travel Expenses.		General-Voted							61,200	
																		35,88,365	

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		159	Voucher	1,98,520	0	12,000		0	1,86,520	1,98,520			
						Voted-Sixth-Schedule-Khasi		255	Voucher	1,41,063	0	42,000		0	99,063	1,41,063			
						Total Object Head-- 1 :					3,39,583	0	54,000		0	2,85,583	3,39,583		
						Total Sub Head :					3,39,583	0	54,000		0	2,85,583	3,39,583		
						Total Minor Head 111 :					3,39,583	0	54,000		0	2,85,583	3,39,583		
						Total Sub Major Head 0 :					3,39,583	0	54,000		0	2,85,583	3,39,583		
						Total Major Head 2401 :					3,39,583	0	54,000		0	2,85,583	3,39,583		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		352	Voucher	4,51,188	0	90,000		0	3,61,188	4,51,188			
						Voted-Sixth-Schedule-Khasi		356	Voucher	37,956	0	0		0	37,956	37,956			
						Voted-Sixth-Schedule-Khasi		357	Voucher	6,71,226	0	67,500	4,400	5,99,326	6,71,226				
						Total Object Head-- 1 :					11,60,370	0	1,57,500	4,400	9,98,470	11,60,370			
						Total Sub Head :					11,60,370	0	1,57,500	4,400	9,98,470	11,60,370			
						(13) Soil Testing Lab	0	01. Salaries	General-Voted		1550	Voucher	2,320	0	0		0	2,320	2,320
									General-Voted		739	Voucher	2,81,176	0	35,000		0	2,46,176	2,81,176
		General-Voted		836	Voucher				1,71,699	0	0	2,200	1,69,499	1,71,699					
		Total Object Head-- 1 :					4,55,195	0	35,000	2,200	4,17,995	4,55,195							
		Total Sub Head :					4,55,195	0	35,000	2,200	4,17,995	4,55,195							

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	348	Voucher	1,89,332	0	15,000	0	1,74,332	1,89,332		
						Voted-Sixth-Schedule-Khasi	353	Voucher	3,53,417	0	28,000	6,600	3,18,817	3,53,417		
					Total Object Head-- I :				5,42,749	0	43,000	6,600	4,93,149	5,42,749		
					Total Sub Head :				5,42,749	0	43,000	6,600	4,93,149	5,42,749		
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	748	Voucher	1,92,500	0	16,000	0	1,76,500	1,92,500		
						General-Voted	801	Voucher	2,58,558	0	4,000	6,600	2,47,958	2,58,558		
					Total Object Head-- I :				4,51,058	0	20,000	6,600	4,24,458	4,51,058		
					Total Sub Head :				4,51,058	0	20,000	6,600	4,24,458	4,51,058		
		Total Minor Head 4 :				26,09,372	0	2,55,500	19,800	23,34,072	26,09,372					
		Total Sub Major Head I :				26,09,372	0	2,55,500	19,800	23,34,072	26,09,372					
Total Major Head 2415 :				26,09,372	0	2,55,500	19,800	23,34,072	26,09,372							
Total of Month :				29,48,955	0	3,09,500	19,800	26,19,655	29,48,955							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2187	Voucher	1,22,400	0	0	0	1,22,400	1,22,400		
						Voted-Sixth-	2590	Voucher	13,000	0	0	0	13,000	13,000		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	324	Voucher	1,98,520	0	12,000	0	1,86,520	1,98,520		
						Voted-Sixth-Schedule-Khasi	397	Voucher	1,41,063	0	42,000	0	99,063	1,41,063		
						Total Object Head-- 1 :		4,74,983	0	54,000	0	4,20,983	4,74,983			
					02. Wages	Voted-Sixth-Schedule-Khasi	1470	Voucher	35,550	0	0	0	35,550	35,550		
						Total Object Head-- 2 :		35,550	0	0	0	35,550	35,550			
						Total Sub Head :		5,10,533	0	54,000	0	4,56,533	5,10,533			
					Total Minor Head 111 :		5,10,533	0	54,000	0	4,56,533	5,10,533				
					Total Sub Major Head 0 :		5,10,533	0	54,000	0	4,56,533	5,10,533				
					Total Major Head 2401 :		5,10,533	0	54,000	0	4,56,533	5,10,533				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	4,51,188	0	90,000	0	3,61,188	4,51,188		
						Voted-Sixth-Schedule-Khasi	174	Voucher	37,956	0	0	0	37,956	37,956		
						Voted-Sixth-Schedule-Khasi	178	Voucher	6,71,226	0	67,500	4,400	5,99,326	6,71,226		
						Voted-Sixth-Schedule-Khasi	2178	Voucher	27,510	0	0	0	27,510	27,510		
						Total Object Head-- 1 :		11,87,880	0	1,57,500	4,400	10,25,980	11,87,880			
					02. Wages	Voted-Sixth-Schedule-Khasi	1453	Voucher	9,875	0	0	0	9,875	9,875		
						Voted-Sixth-Schedule-Khasi	1454	Voucher	75,000	0	0	0	75,000	75,000		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		200007     Research Officer District & Local Research Station & Laboratories     Shillong																				
Month of Account:		MAY/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	1456	Voucher	63,930	0	0	0	63,930	63,930								
									1,48,805	0	0	0	1,48,805	1,48,805								
					Total Object Head-- 2 :																	
					Total Sub Head :										13,36,685	0	1,57,500	4,400	11,74,785	13,36,685		
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1364	Voucher	33,713	0	0	0	33,713	33,713								
									2,81,176	0	35,000	0	2,46,176	2,81,176								
									1,36,638	0	0	2,200	1,34,438	1,36,638								
									4,51,527	0	35,000	2,200	4,14,327	4,51,527								
					02. Wages	Voted-Sixth-Schedule-Khasi	1449	Voucher	1,16,445	0	0	0	1,16,445	1,16,445								
									11,817	0	0	0	11,817	11,817								
									1,28,262	0	0	0	1,28,262	1,28,262								
					Total Object Head-- 2 :																	
					Total Sub Head :										5,79,789	0	35,000	2,200	5,42,589	5,79,789		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	170	Voucher	1,89,332	0	15,000	0	1,74,332	1,89,332								
									3,55,769	0	29,000	6,600	3,20,169	3,55,769								
									21,168	0	0	0	21,168	21,168								
									34,787	0	0	0	34,787	34,787								
					Total Object Head-- 1 :										6,01,056	0	44,000	6,600	5,50,456	6,01,056		
					02. Wages	Voted-Sixth-Schedule-Khasi	1452	Voucher	60,000	0	0	0	60,000	60,000								

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Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong			
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi		1457	Voucher	22,218	0	0	0	0	22,218	22,218		
						Voted-Sixth-Schedule-Khasi		1458	Voucher	44,436	0	0	0	44,436	44,436			
						Voted-Sixth-Schedule-Khasi		1461	Voucher	30,000	0	0	0	30,000	30,000			
						Total Object Head-- 2 :				1,56,654	0	0	0	1,56,654	1,56,654			
						Total Sub Head :				7,57,710	0	44,000	6,600	7,07,110	7,57,710			
						(15) Seed Testing Lab	0	01. Salaries	General-Voted		1701	Voucher	1,24,881	0	0	0	1,24,881	1,24,881
									General-Voted		888	Voucher	1,92,500	0	16,000	0	1,76,500	1,92,500
									General-Voted		919	Voucher	2,61,057	0	4,000	6,600	2,50,457	2,61,057
								Total Object Head-- 1 :				5,78,438	0	20,000	6,600	5,51,838	5,78,438	
			02. Wages	Voted-Sixth-Schedule-Khasi				1448	Voucher	11,850	0	0	0	11,850	11,850			
				Voted-Sixth-Schedule-Khasi				1460	Voucher	1,21,590	0	0	0	1,21,590	1,21,590			
				Total Object Head-- 2 :				1,33,440	0	0	0	1,33,440	1,33,440					
			Total Sub Head :				7,11,878	0	20,000	6,600	6,85,278	7,11,878						
			Total Minor Head 4 :				33,86,062	0	2,56,500	19,800	31,09,762	33,86,062						
			Total Sub Major Head 1 :				33,86,062	0	2,56,500	19,800	31,09,762	33,86,062						
			Total Major Head 2415 :				33,86,062	0	2,56,500	19,800	31,09,762	33,86,062						
Total of Month :				38,96,595	0	3,10,500	19,800	35,66,295	38,96,595									



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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3002	Voucher	13,600	0	0	0	13,600	13,600		
						Voted-Sixth-Schedule-Khasi	3007	Voucher	18,860	0	0	0	18,860	18,860		
						Voted-Sixth-Schedule-Khasi	840	Voucher	1,98,520	0	12,000	0	1,86,520	1,98,520		
						Voted-Sixth-Schedule-Khasi	873	Voucher	1,43,121	0	42,000	0	1,01,121	1,43,121		
						Total Object Head-- 1 :				3,74,101	0	54,000	0	3,20,101	3,74,101	
					02. Wages	Voted-Sixth-Schedule-Khasi	1968	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
						Total Sub Head :				3,86,346	0	54,000	0	3,32,346	3,86,346	
					Total Minor Head 111 :				3,86,346	0	54,000	0	3,32,346	3,86,346		
					Total Sub Major Head 0 :				3,86,346	0	54,000	0	3,32,346	3,86,346		
Total Major Head 2401 :				3,86,346	0	54,000	0	3,32,346	3,86,346							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2997	Voucher	93,500	0	0	0	93,500	93,500		
						Voted-Sixth-Schedule-Khasi	2999	Voucher	4,960	0	0	0	4,960	4,960		
						Voted-Sixth-Schedule-Khasi	3135	Voucher	62,780	0	0	0	62,780	62,780		
						Voted-Sixth-Schedule-Khasi	629	Voucher	4,51,188	0	1,00,000	0	3,51,188	4,51,188		
						Voted-Sixth-Schedule-Khasi	632	Voucher	37,956	0	0	0	37,956	37,956		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007     Research Officer District & Local Research Station & Laboratories     Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	641	Voucher	6,72,255	0	67,500	4,400	6,00,355	6,72,255		
						Total Object Head-- 1 :				13,22,639	0	1,67,500	4,400	11,50,739	13,22,639	
					02. Wages	Voted-Sixth-Schedule-Khasi	1696	Voucher	77,500	0	0	0	77,500	77,500		
						Voted-Sixth-Schedule-Khasi	1702	Voucher	10,665	0	0	0	10,665	10,665		
						Voted-Sixth-Schedule-Khasi	1703	Voucher	66,061	0	0	0	66,061	66,061		
						Total Object Head-- 2 :				1,54,226	0	0	0	1,54,226	1,54,226	
					Total Sub Head :				14,76,865	0	1,67,500	4,400	13,04,965	14,76,865		
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	173	Voucher	2,81,176	0	35,000	0	2,46,176	2,81,176		
						General-Voted	221	Voucher	1,71,699	0	0	2,200	1,69,499	1,71,699		
						General-Voted	2862	Voucher	22,271	0	0	0	22,271	22,271		
						General-Voted	3052	Voucher	21,740	0	0	0	21,740	21,740		
					Total Object Head-- 1 :				4,96,886	0	35,000	2,200	4,59,686	4,96,886		
					02. Wages	Voted-Sixth-Schedule-Khasi	1697	Voucher	1,26,449	0	0	0	1,26,449	1,26,449		
						Total Object Head-- 2 :				1,26,449	0	0	0	1,26,449	1,26,449	
					Total Sub Head :				6,23,335	0	35,000	2,200	5,86,135	6,23,335		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2995	Voucher	25,920	0	0	0	25,920	25,920		
						Voted-Sixth-Schedule-Khasi	2996	Voucher	4,392	0	0	0	4,392	4,392		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		2998	Voucher	47,240	0	0	0		47,240	47,240
						Voted-Sixth-Schedule-Khasi		627	Voucher	1,89,332	0	15,000	0		1,74,332	1,89,332
						Voted-Sixth-Schedule-Khasi		638	Voucher	3,55,769	0	29,000	6,600		3,20,169	3,55,769
						Total Object Head-- 1 :				6,22,653	0	44,000	6,600		5,72,053	6,22,653
					02. Wages	Voted-Sixth-Schedule-Khasi		1700	Voucher	31,000	0	0	0		31,000	31,000
						Voted-Sixth-Schedule-Khasi		1701	Voucher	62,000	0	0	0		62,000	62,000
						Total Object Head-- 2 :				93,000	0	0	0		93,000	93,000
					Total Sub Head :				7,15,653	0	44,000	6,600		6,65,053	7,15,653	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		162	Voucher	1,92,500	0	16,000	0		1,76,500	1,92,500
						General-Voted		230	Voucher	2,61,057	0	4,000	6,600		2,50,457	2,61,057
						General-Voted		2860	Voucher	26,400	0	0	0		26,400	26,400
						General-Voted		2861	Voucher	35,420	0	0	0		35,420	35,420
						Total Object Head-- 1 :				5,15,377	0	20,000	6,600		4,88,777	5,15,377
					02. Wages	Voted-Sixth-Schedule-Khasi		1698	Voucher	1,25,643	0	0	0		1,25,643	1,25,643
						Voted-Sixth-Schedule-Khasi		1699	Voucher	12,245	0	0	0		12,245	12,245
						Total Object Head-- 2 :				1,37,888	0	0	0		1,37,888	1,37,888
					Total Sub Head :				6,53,265	0	20,000	6,600		6,26,665	6,53,265	

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007    Research Officer District & Local Research Station & Laboratories    Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	Total Minor Head    4 :							34,69,118	0	2,66,500	19,800	31,82,818	34,69,118	
			Total Sub Major Head    1 :							34,69,118	0	2,66,500	19,800	31,82,818	34,69,118	
			Total Major Head    2415 :							34,69,118	0	2,66,500	19,800	31,82,818	34,69,118	
Total of Month    :									38,55,464	0	3,20,500	19,800	35,15,164	38,55,464		
Total of DDO    200007 :									1,07,01,014	0	9,40,500	59,400	97,01,114	1,07,01,014		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconciliation+IA) :																
Summary of DDO wise expenditure																
2401	00	111	(01) Land Use Survey				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					11,88,667	
2401	00	111	(01) Land Use Survey				0	02. Wages		Voted-Sixth-Schedule-Khasi					47,795	
2415	01	4	(04) Agricultural Research Stations And Laboratories				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					36,70,889	
2415	01	4	(04) Agricultural Research Stations And Laboratories				0	02. Wages		Voted-Sixth-Schedule-Khasi					3,03,031	
2415	01	4	(13) Soil Testing Lab				0	01. Salaries		General-Voted					14,03,608	
2415	01	4	(13) Soil Testing Lab				0	02. Wages		Voted-Sixth-Schedule-Khasi					2,54,711	

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
<b>Department :</b>	Agriculture Department										
<b>Treasury :</b>	Shillong (North) Treasury										
<b>D.D.O. :</b>	200007	Research Officer District & Local Research Station & Laboratories Shillong									
<u>Summary of DDO wise expenditure</u>											
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi					17,66,458
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi					2,49,654
2415	01	4	(15) Seed Testing Lab	0	01. Salaries	General-Voted					15,44,873
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi					2,71,328
											1,07,01,014

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008     Agriculture Information Officer     Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1017	Voucher	3,64,496	0	17,500	2,200	3,44,796	3,64,496		
						General-Voted	969	Voucher	1,58,396	0	30,000	0	1,28,396	1,58,396		
					Total Object Head-- 1 :				5,22,892	0	47,500	2,200	4,73,192	5,22,892		
					Total Sub Head :				5,22,892	0	47,500	2,200	4,73,192	5,22,892		
		Total Minor Head 1 :				5,22,892	0	47,500	2,200	4,73,192	5,22,892					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1028	Voucher	3,41,766	0	53,500	6,600	2,81,666	3,41,766		
						General-Voted	956	Voucher	1,83,128	0	10,000	0	1,73,128	1,83,128		
					Total Object Head-- 1 :				5,24,894	0	63,500	6,600	4,54,794	5,24,894		
					02. Wages	General-Voted	1076	Voucher	8,382	0	0	0	8,382	8,382		
						General-Voted	1077	Voucher	966	0	0	0	966	966		
						General-Voted	1078	Voucher	1,34,000	0	0	0	1,34,000	1,34,000		
					Total Object Head-- 2 :				1,43,348	0	0	0	1,43,348	1,43,348		
					Total Sub Head :				6,68,242	0	63,500	6,600	5,98,142	6,68,242		
		Total Minor Head 109 :				6,68,242	0	63,500	6,600	5,98,142	6,68,242					
		Total Sub Major Head 0 :				11,91,134	0	1,11,000	8,800	10,71,334	11,91,134					
		Total Major Head 2401 :				11,91,134	0	1,11,000	8,800	10,71,334	11,91,134					
		Total of Month :				11,91,134	0	1,11,000	8,800	10,71,334	11,91,134					
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008    Agriculture Information Officer    Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1490	Voucher	27,078	0	0	0	27,078	27,078		
						General-Voted	1492	Voucher	873	0	0	0	873	873		
						General-Voted	407	Voucher	1,58,396	0	30,000	0	1,28,396	1,58,396		
						General-Voted	453	Voucher	3,40,039	0	17,500	2,200	3,20,339	3,40,039		
						Total Object Head-- I :				5,26,386	0	47,500	2,200	4,76,686	5,26,386	
						Total Sub Head :				5,26,386	0	47,500	2,200	4,76,686	5,26,386	
						Total Minor Head I :				5,26,386	0	47,500	2,200	4,76,686	5,26,386	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	411	Voucher	1,83,128	0	10,000	0	1,73,128	1,83,128		
						General-Voted	456	Voucher	3,41,766	0	53,500	6,600	2,81,666	3,41,766		
						Total Object Head-- I :				5,24,894	0	63,500	6,600	4,54,794	5,24,894	
				02. Wages	General-Voted	1286	Voucher	30,000	0	0	0	30,000	30,000			
					General-Voted	1287	Voucher	23,700	0	0	0	23,700	23,700			
					General-Voted	1289	Voucher	1,34,000	0	0	0	1,34,000	1,34,000			
					Total Object Head-- 2 :				1,87,700	0	0	0	1,87,700	1,87,700		
					Total Sub Head :				7,12,594	0	63,500	6,600	6,42,494	7,12,594		
					Total Minor Head 109 :				7,12,594	0	63,500	6,600	6,42,494	7,12,594		
				Total Sub Major Head 0 :				12,38,980	0	1,11,000	8,800	11,19,180	12,38,980			
				Total Major Head 2401 :				12,38,980	0	1,11,000	8,800	11,19,180	12,38,980			
				Total of Month :				12,38,980	0	1,11,000	8,800	11,19,180	12,38,980			
Month of Account:		JUN/2023														

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		200008     Agriculture Information Officer     Shillong																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		244	Voucher	1,58,396	0	30,000		0	1,28,396	1,58,396				
						General-Voted		2619	Voucher	22,560	0	0	0	22,560	22,560					
						General-Voted		2629	Voucher	48,175	0	0	0	48,175	48,175					
						General-Voted		278	Voucher	3,67,117	0	17,500	2,200	3,47,417	3,67,117					
						Total Object Head-- 1 :				5,96,248	0	47,500	2,200	5,46,548	5,96,248					
						Total Sub Head :				5,96,248	0	47,500	2,200	5,46,548	5,96,248					
						Total Minor Head 1 :				5,96,248	0	47,500	2,200	5,46,548	5,96,248					
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted		245	Voucher	1,83,128	0	10,000		0	1,73,128	1,83,128
										General-Voted		2622	Voucher	45,860	0	0	0	45,860	45,860	
										General-Voted		283	Voucher	3,41,766	0	53,500	6,600	2,81,666	3,41,766	
		General-Voted		2877	Voucher					24,980	0	0	0	24,980	24,980					
		Total Object Head-- 1 :								5,95,734	0	63,500	6,600	5,25,634	5,95,734					
		02. Wages	General-Voted		1298					Voucher	31,000	0	0	0	31,000	31,000				
			General-Voted		1299					Voucher	24,490	0	0	0	24,490	24,490				
			General-Voted		1300					Voucher	1,34,000	0	0	0	1,34,000	1,34,000				
			Total Object Head-- 2 :							1,89,490	0	0	0	1,89,490	1,89,490					
			Total Sub Head :							7,85,224	0	63,500	6,600	7,15,124	7,85,224					
			Total Minor Head 109 :				7,85,224	0	63,500	6,600	7,15,124	7,85,224								
		Total Sub Major Head 0 :				13,81,472	0	1,11,000	8,800	12,61,672	13,81,472									
		Total Major Head 2401 :				13,81,472	0	1,11,000	8,800	12,61,672	13,81,472									



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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008	Agriculture Information Officer Shillong													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										13,81,472	0	1,11,000	8,800	12,61,672	13,81,472	
Total of DDO							200008 :			38,11,586	0	3,33,000	26,400	34,52,186	38,11,586	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																38,11,586
Summary of DDO wise expenditure																
2401	00	1	(01) Directorate Of Agriculture				0	(01) Salaries, Sumtuary Allowance		General-Voted					16,45,526	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)				0	(01) Salaries, Sumtuary Allowance		General-Voted					16,45,522	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)				0	02. Wages		General-Voted					5,20,538	
																38,11,586

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009     District Training Officer   Farmers Training Centre   Upper Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	5,22,763	0	92,750	0	4,30,013	5,22,763		
						Voted-Sixth-Schedule-Khasi	243	Voucher	2,86,549	0	31,511	0	2,55,038	2,86,549		
					Total Object Head-- 1 :				8,09,312	0	1,24,261	0	6,85,051	8,09,312		
					02. Wages	Voted-Sixth-Schedule-Khasi	1544	Voucher	1,04,811	0	0	0	1,04,811	1,04,811		
						Total Object Head-- 2 :				1,04,811	0	0	0	1,04,811	1,04,811	
				Total Sub Head :				9,14,123	0	1,24,261	0	7,89,862	9,14,123			
				Total Minor Head    109 :				9,14,123	0	1,24,261	0	7,89,862	9,14,123			
				Total Sub Major Head    0 :				9,14,123	0	1,24,261	0	7,89,862	9,14,123			
				Total Major Head        2401 :				9,14,123	0	1,24,261	0	7,89,862	9,14,123			
				Total of Month        :				9,14,123	0	1,24,261	0	7,89,862	9,14,123			
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2390	Voucher	30,194	0	0	0	30,194	30,194		
						Voted-Sixth-Schedule-Khasi	380	Voucher	2,86,549	0	31,511	0	2,55,038	2,86,549		
						Voted-Sixth-	421	Voucher	5,22,763	0	92,750	0	4,30,013	5,22,763		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009    District Training Officer   Farmers Training Centre   Upper Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,39,506	0	1,24,261	0		7,15,245	8,39,506
					02. Wages	Voted-Sixth-Schedule-Khasi	1442	Voucher	1,05,030	0	0	0	1,05,030	1,05,030		
					Total Object Head-- 2 :				1,05,030	0	0	0	1,05,030	1,05,030		
					Total Sub Head :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
					Total Minor Head 109 :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
					Total Sub Major Head 0 :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
					Total Major Head 2401 :				9,44,536	0	1,24,261	0	8,20,275	9,44,536		
Total of Month :										9,44,536	0	1,24,261	0	8,20,275	9,44,536	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3626	Voucher	48,240	0	0	0		48,240	48,240
						Voted-Sixth-Schedule-Khasi		3630	Voucher	37,340	0	0	0		37,340	37,340
						Voted-Sixth-Schedule-Khasi		848	Voucher	5,22,763	0	92,750	0		4,30,013	5,22,763
						Voted-Sixth-Schedule-Khasi		885	Voucher	2,86,549	0	31,511	0		2,55,038	2,86,549
						Total Object Head-- 1 :										

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200009	District Training Officer	Farmers Training Centre	Upper Shillong												
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance						8,94,892	0	1,24,261		0	7,70,631	8,94,892
					02. Wages		Voted-Sixth-Schedule-Khasi	1739	Voucher	1,17,775	0	0	0	1,17,775	1,17,775		
					Total Object Head-- 2 :					1,17,775	0	0	0	1,17,775	1,17,775		
					Total Sub Head :					10,12,667	0	1,24,261	0	8,88,406	10,12,667		
					Total Minor Head 109 :					10,12,667	0	1,24,261	0	8,88,406	10,12,667		
					Total Sub Major Head 0 :					10,12,667	0	1,24,261	0	8,88,406	10,12,667		
					Total Major Head 2401 :					10,12,667	0	1,24,261	0	8,88,406	10,12,667		
Total of Month :											10,12,667	0	1,24,261	0	8,88,406	10,12,667	
Total of DDO 200009 :								28,71,326	0	3,72,783	0	24,98,543	28,71,326				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	28,71,326
Summary of DDO wise expenditure																	
2401	00	109	(03) Farmer'S Training Centre				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		25,43,710					
2401	00	109	(03) Farmer'S Training Centre				0	02. Wages		Voted-Sixth-Schedule-Khasi		3,27,616					

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department	
Treasury :	Shillong (North) Treasury	
D.D.O. :	200009	District Training Officer Farmers Training Centre Upper Shillong
<u>Summary of DDO wise expenditure</u>		
28,71,326		



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200010     Horticulture Development Officer Experimental Research Station Upper Shillong															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	104		Total Minor Head		104 :					3,60,761	2,000	28,500	4,400	3,25,861	3,58,761	
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages		Voted-Sixth-Schedule-Khasi	2277	Voucher	1,75,139	0	0	0	1,75,139	1,75,139		
							Voted-Sixth-Schedule-Khasi	2278	Voucher	61,583	0	0	0	61,583	61,583		
							Voted-Sixth-Schedule-Khasi	2284	Voucher	3,42,132	0	0	0	3,42,132	3,42,132		
						Total Object Head-- 2 :				5,78,854	0	0	0	5,78,854	5,78,854		
		Total Sub Head :				5,78,854	0	0	0	5,78,854	5,78,854						
		Total Minor Head 108 :				5,78,854	0	0	0	5,78,854	5,78,854						
		Total Sub Major Head 0 :				9,39,615	2,000	28,500	4,400	9,04,715	9,37,615						
Total Major Head 2401 :				9,39,615	2,000	28,500	4,400	9,04,715	9,37,615								
Total of Month :											9,39,615	2,000	28,500	4,400	9,04,715	9,37,615	
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2773	Voucher	30,820	0	0	0	30,820	30,820		
							Voted-Sixth-Schedule-Khasi	855	Voucher	2,37,027	2,000	28,500	4,400	2,02,127	2,35,027		
						Total Object Head-- 1 :				2,67,847	2,000	28,500	4,400	2,32,947	2,65,847		

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Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200010    Horticulture Development Officer Experimental Research Station Upper Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		02. Wages		Voted-Sixth-Schedule-Khasi		1540	Voucher	48,081	0	0	0	0	48,081	48,081
							Total Object Head-- 2 :				48,081	0	0	0	0	48,081	48,081
							Total Sub Head :				3,15,928	2,000	28,500	4,400	2,81,028	3,13,928	
							Total Minor Head 104 :				3,15,928	2,000	28,500	4,400	2,81,028	3,13,928	
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )		02. Wages		Voted-Sixth-Schedule-Khasi		1538	Voucher	1,79,445	0	0	0	0	1,79,445	1,79,445
							Voted-Sixth-Schedule-Khasi		1542	Voucher	98,316	0	0	0	0	98,316	98,316
							Voted-Sixth-Schedule-Khasi		1543	Voucher	32,954	0	0	0	0	32,954	32,954
							Total Object Head-- 2 :				3,10,715	0	0	0	0	3,10,715	3,10,715
							Total Sub Head :				3,10,715	0	0	0	0	3,10,715	3,10,715
							Total Minor Head 108 :				3,10,715	0	0	0	0	3,10,715	3,10,715
							Total Sub Major Head 0 :				6,26,643	2,000	28,500	4,400	5,91,743	6,24,643	
							Total Major Head 2401 :				6,26,643	2,000	28,500	4,400	5,91,743	6,24,643	
							Total of Month :				6,26,643	2,000	28,500	4,400	5,91,743	6,24,643	
							Total of DDO 200010 :				18,03,285	6,000	85,500	13,200	16,98,585	17,97,285	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	



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Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200010	Horticulture Development Officer Experimental Research Station Upper Shillong					
DDO wise Total ( Original +Reconcilation+IA) :						17,97,285	
<u>Summary of DDO wise expenditure</u>							
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,68,126
2401	00	104	(01) Upper Shillong Farm	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,39,590
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,89,569
							17,97,285

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011     Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	95,300	0	0	0	95,300	95,300		
						Voted-Sixth-Schedule-Khasi	245	Voucher	1,33,674	2,000	6,000	6,600	1,19,074	1,31,674		
						Voted-Sixth-Schedule-Khasi	248	Voucher	2,17,653	2,000	3,000	11,000	2,01,653	2,15,653		
						Total Object Head-- I :			4,46,627	4,000	9,000	17,600	4,16,027	4,42,627		
						Total Sub Head :			4,46,627	4,000	9,000	17,600	4,16,027	4,42,627		
						Total Minor Head I :			4,46,627	4,000	9,000	17,600	4,16,027	4,42,627		
		119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	29,430	1,000	0	2,200	26,230	28,430		
						Voted-Sixth-Schedule-Khasi	250	Voucher	2,03,058	1,000	13,000	2,200	1,86,858	2,02,058		
						Total Object Head-- I :			2,32,488	2,000	13,000	4,400	2,13,088	2,30,488		
						Total Sub Head :			2,32,488	2,000	13,000	4,400	2,13,088	2,30,488		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher	54,564	0	10,000	0	44,564	54,564		
						Voted-Sixth-Schedule-Khasi	251	Voucher	32,388	0	0	2,200	30,188	32,388		
						General-Voted	997	Voucher	68,532	0	0	0	68,532	68,532		
						Total Object Head-- I :			1,55,484	0	10,000	2,200	1,43,284	1,55,484		
						Total Sub Head :			1,55,484	0	10,000	2,200	1,43,284	1,55,484		
						Total Minor Head 119 :			3,87,972	2,000	23,000	6,600	3,56,372	3,85,972		
		Total Sub Major Head 0 :			8,34,599	6,000	32,000	24,200	7,72,399	8,28,599						

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401					Total Major Head		2401 :			8,34,599	6,000	32,000	24,200		7,72,399	8,28,599
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	355	Voucher	1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total Object Head--		1 :			1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total Sub Head :					1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total Minor Head		4 :			1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total Sub Major Head		1 :			1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total Major Head		2415 :			1,85,046	1,000	20,000	2,200		1,61,846	1,84,046
					Total of Month :					10,19,645	7,000	52,000	26,400		9,34,245	10,12,645
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	342	Voucher	95,300	0	0	0		95,300	95,300
							Voted-Sixth-Schedule-Khasi	390	Voucher	1,33,674	2,000	6,000	6,600		1,19,074	1,31,674
							Voted-Sixth-Schedule-Khasi	479	Voucher	2,17,653	2,000	3,000	11,000		2,01,653	2,15,653
					Total Object Head--		1 :			4,46,627	4,000	9,000	17,600		4,16,027	4,42,627
					Total Sub Head :					4,46,627	4,000	9,000	17,600		4,16,027	4,42,627

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011     Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head    I :						4,46,627	4,000	9,000	17,600	4,16,027	4,42,627		
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2431	Voucher	43,867	0	0	0	43,867	43,867		
						Voted-Sixth-Schedule-Khasi	2432	Voucher	1,68,615	0	0	0	1,68,615	1,68,615		
						Total Object Head--    2 :		2,12,482	0	0	0	2,12,482	2,12,482			
						Total Sub Head    :		2,12,482	0	0	0	2,12,482	2,12,482			
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1717	Voucher	36,208	0	0	0	36,208	36,208		
						Voted-Sixth-Schedule-Khasi	1720	Voucher	7,070	0	0	0	7,070	7,070		
						Voted-Sixth-Schedule-Khasi	406	Voucher	2,03,058	1,000	13,000	2,200	1,86,858	2,02,058		
						Voted-Sixth-Schedule-Khasi	413	Voucher	29,430	1,000	0	2,200	26,230	28,430		
						Total Object Head--    I :		2,75,766	2,000	13,000	4,400	2,56,366	2,73,766			
						02. Wages	Voted-Sixth-Schedule-Khasi	2434	Voucher	11,850	0	0	0	11,850	11,850	
							Total Object Head--    2 :		11,850	0	0	0	11,850	11,850		
						Total Sub Head    :		2,87,616	2,000	13,000	4,400	2,68,216	2,85,616			
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	384	Voucher	32,388	0	0	2,200	30,188	32,388					
			General-Voted	399	Voucher	68,532	0	0	0	68,532	68,532					
			General-Voted	469	Voucher	54,564	0	10,000	0	44,564	54,564					
			Total Object Head--    I :		1,55,484	0	10,000	2,200	1,43,284	1,55,484						

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011     Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				1,55,484	0	10,000		2,200	1,43,284	1,55,484
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		2441	Voucher	1,78,263	0	0		0	1,78,263	1,78,263
						Voted-Sixth-Schedule-Khasi		2443	Voucher	2,15,375	0	0		0	2,15,375	2,15,375
						Total Object Head-- 2 :				3,93,638	0	0		0	3,93,638	3,93,638
						Total Sub Head :				3,93,638	0	0		0	3,93,638	3,93,638
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2435	Voucher	25,000	0	0		0	25,000	25,000
						Voted-Sixth-Schedule-Khasi		2437	Voucher	1,00,145	0	0		0	1,00,145	1,00,145
						Voted-Sixth-Schedule-Khasi		2440	Voucher	1,33,181	0	0		0	1,33,181	1,33,181
						Total Object Head-- 2 :				2,58,326	0	0		0	2,58,326	2,58,326
						Total Sub Head :				2,58,326	0	0		0	2,58,326	2,58,326
						Total Minor Head 119 :				13,07,546	2,000	23,000		6,600	12,75,946	13,05,546
						Total Sub Major Head 0 :				17,54,173	6,000	32,000		24,200	16,91,973	17,48,173
						Total Major Head 2401 :				17,54,173	6,000	32,000		24,200	16,91,973	17,48,173
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		176	Voucher	1,56,498	1,000	20,000		2,200	1,33,298	1,55,498
						Total Object Head-- 1 :				1,56,498	1,000	20,000		2,200	1,33,298	1,55,498

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011    Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi		2591	Voucher	43,980	0	0		0	43,980	43,980
						Voted-Sixth-Schedule-Khasi		2592	Voucher	20,935	0	0		0	20,935	20,935
						Total Object Head-- 2 :				64,915	0	0		0	64,915	64,915
						Total Sub Head :				2,21,413	1,000	20,000		2,200	1,98,213	2,20,413
						Total Minor Head 4 :				2,21,413	1,000	20,000		2,200	1,98,213	2,20,413
						Total Sub Major Head 1 :				2,21,413	1,000	20,000		2,200	1,98,213	2,20,413
						Total Major Head 2415 :				2,21,413	1,000	20,000		2,200	1,98,213	2,20,413
Total of Month :										19,75,586	7,000	52,000	26,400	18,90,186	19,68,586	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2762	Voucher	13,000	0	0		0	13,000	13,000
						Voted-Sixth-Schedule-Khasi		2775	Voucher	17,940	0	0		0	17,940	17,940
						Voted-Sixth-Schedule-Khasi		2779	Voucher	30,180	0	0		0	30,180	30,180
						Voted-Sixth-Schedule-Khasi		844	Voucher	95,300	0	0		0	95,300	95,300
						Voted-Sixth-Schedule-Khasi		892	Voucher	2,17,653	2,000	8,000	11,000	1,96,653	2,15,653	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		200011     Assistant Director Of Horticulture East Khasi Hills Shillong																				
Month of Account:		JUN/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	894	Voucher	1,33,674	1,000	3,000	6,600	1,23,074	1,32,674								
									Total Object Head-- 1 :								5,07,747	3,000	11,000	17,600	4,76,147	5,04,747
									Total Sub Head :								5,07,747	3,000	11,000	17,600	4,76,147	5,04,747
									Total Minor Head 1 :								5,07,747	3,000	11,000	17,600	4,76,147	5,04,747
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2081	Voucher	1,54,842	0	0	0	1,54,842	1,54,842								
									Total Object Head-- 2 :								1,54,842	0	0	0	1,54,842	1,54,842
									Total Sub Head :								1,54,842	0	0	0	1,54,842	1,54,842
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2783	Voucher	32,360	0	0	0	32,360	32,360									
						2785	Voucher	3,800	0	0	0	3,800	3,800									
						864	Voucher	2,03,058	1,000	13,000	2,200	1,86,858	2,02,058									
						868	Voucher	29,430	0	0	2,200	27,230	29,430									
						896	Voucher	43,278	0	0	0	43,278	43,278									
						Total Object Head-- 1 :								3,11,926	1,000	13,000	4,400	2,93,526	3,10,926			
						02. Wages	Voted-Sixth-Schedule-Khasi	2083	Voucher	13,857	0	0	0	13,857	13,857							
								2084	Voucher	12,245	0	0	0	12,245	12,245							
								Total Object Head-- 2 :								26,102	0	0	0	26,102	26,102	

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Demand :				43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :				Agriculture Department																	
Treasury :				Shillong (North) Treasury																	
D.D.O. :				200011     Assistant Director Of Horticulture East Khasi Hills Shillong																	
Month of Account:				JUN/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610			
2401				00	119	(02) Shillong Fruit Garden			Total Sub Head :					3,38,028	1,000	13,000			4,400	3,19,628	3,37,028
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	239	Voucher	68,532	0	0	0	68,532	68,532			
									General-Voted	2611	Voucher	9,120	0	0	0	9,120	9,120				
									General-Voted	2623	Voucher	8,040	0	0	0	8,040	8,040				
									Voted-Sixth-Schedule-Khasi	2786	Voucher	4,680	0	0	0	4,680	4,680				
									General-Voted	282	Voucher	54,564	0	10,000	0	44,564	54,564				
									Voted-Sixth-Schedule-Khasi	904	Voucher	32,388	0	0	2,200	30,188	32,388				
									Total Object Head-- 1 :				1,77,324	0	10,000			2,200	1,65,124	1,77,324	
									Total Sub Head :				1,77,324	0	10,000			2,200	1,65,124	1,77,324	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2074	Voucher	1,45,857	0	0	0	1,45,857	1,45,857			
										Voted-Sixth-Schedule-Khasi	2076	Voucher	1,88,939	0	0	0	1,88,939	1,88,939			
									Total Object Head-- 2 :				3,34,796	0	0			0	3,34,796	3,34,796	
									Total Sub Head :				3,34,796	0	0			0	3,34,796	3,34,796	
						(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2078	Voucher	1,20,500	0	0	0	1,20,500	1,20,500			
										Voted-Sixth-Schedule-Khasi	2079	Voucher	88,857	0	0	0	88,857	88,857			
									Total Object Head-- 2 :				2,09,357	0	0			0	2,09,357	2,09,357	
									Total Sub Head :				2,09,357	0	0			0	2,09,357	2,09,357	



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011     Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head    119 :							12,14,347	1,000	23,000	6,600	11,83,747	12,13,347	
			Total Sub Major Head    0 :							17,22,094	4,000	34,000	24,200	16,59,894	17,18,094	
			Total Major Head    2401 :							17,22,094	4,000	34,000	24,200	16,59,894	17,18,094	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2747	Voucher	20,680	0	0	0	20,680	20,680		
						Voted-Sixth-Schedule-Khasi	2751	Voucher	2,208	0	0	0	2,208	2,208		
						Voted-Sixth-Schedule-Khasi	634	Voucher	1,56,498	1,000	20,000	2,200	1,33,298	1,55,498		
						Total Object Head-- 1 :							1,79,386	1,000	20,000	2,200
			02. Wages	Voted-Sixth-Schedule-Khasi	2082	Voucher	35,550	0	0	0	35,550	35,550				
				Voted-Sixth-Schedule-Khasi	2130	Voucher	23,305	0	0	0	23,305	23,305				
				Total Object Head-- 2 :							58,855	0	0	0	58,855	58,855
			Total Sub Head :							2,38,241	1,000	20,000	2,200	2,15,041	2,37,241	
			Total Minor Head    4 :							2,38,241	1,000	20,000	2,200	2,15,041	2,37,241	
			Total Sub Major Head    1 :							2,38,241	1,000	20,000	2,200	2,15,041	2,37,241	
Total Major Head    2415 :							2,38,241	1,000	20,000	2,200	2,15,041	2,37,241				
Total of Month    :							19,60,335	5,000	54,000	26,400	18,74,935	19,55,335				
Total of DDO    200011 :							49,55,566	19,000	1,58,000	79,200	46,99,366	49,36,566				
Reconciliation Portion																

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	200011	Assistant Director Of Horticulture East Khasi Hills Shillong					
<i>Internal Adjustment of A.G. Office:</i>							
<b>DDO wise Total ( Original +Reconcilation+IA) :</b>						<b>49,36,566</b>	
<u>Summary of DDO wise expenditure</u>							
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>13,90,001</b>
<b>2401</b>	<b>00</b>	<b>119</b>	<b>(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,67,324</b>
<b>2401</b>	<b>00</b>	<b>119</b>	<b>(02) Shillong Fruit Garden</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>8,15,180</b>
<b>2401</b>	<b>00</b>	<b>119</b>	<b>(02) Shillong Fruit Garden</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>37,952</b>
<b>2401</b>	<b>00</b>	<b>119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>3,86,448</b>
<b>2401</b>	<b>00</b>	<b>119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,01,844</b>
<b>2401</b>	<b>00</b>	<b>119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>7,28,434</b>
<b>2401</b>	<b>00</b>	<b>119</b>	<b>(24) Floriculture Development</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,67,683</b>
<b>2415</b>	<b>01</b>	<b>4</b>	<b>(01) Fruit Research Station</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>5,17,930</b>
<b>2415</b>	<b>01</b>	<b>4</b>	<b>(01) Fruit Research Station</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,23,770</b>
							<b>49,36,566</b>

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200012    Principal Basic Agriculture Training Centre    Upper Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1116	Voucher	1,04,360	0	0	0		1,04,360	1,04,360
						General-Voted		754	Voucher	10,79,564	0	2,15,000	0	8,64,564	10,79,564	
						General-Voted		822	Voucher	2,95,630	1,400	30,000	8,800	2,55,430	2,94,230	
						General-Voted		844	Voucher	18,296	0	0	0	18,296	18,296	
						Total Object Head-- 1 :				14,97,850	1,400	2,45,000	8,800	12,42,650	14,96,450	
					02. Wages	General-Voted		1291	Voucher	1,73,352	0	0	0	1,73,352	1,73,352	
						Total Object Head-- 2 :				1,73,352	0	0	0	1,73,352	1,73,352	
						Total Sub Head :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802	
					Total Minor Head 277 :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802		
					Total Sub Major Head 1 :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802		
Total Major Head 2415 :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802							
Total of Month :				16,71,202	1,400	2,45,000	8,800	14,16,002	16,69,802							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1478	Voucher	3,15,143	1,400	30,000	8,800		2,74,943	3,13,743
						General-Voted		1486	Voucher	10,79,564	0	2,15,000	0	8,64,564	10,79,564	
						General-Voted		1491	Voucher	1,04,360	0	0	0	1,04,360	1,04,360	

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200012    Principal Basic Agriculture Training Centre    Upper Shillong															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				14,99,067	1,400	2,45,000	8,800	12,43,867	14,97,667		
					02. Wages	General-Voted	1785	Voucher	1,67,760	0	0	0	1,67,760	1,67,760			
					Total Object Head-- 2 :				1,67,760	0	0	0	1,67,760	1,67,760			
					Total Sub Head :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427			
					Total Minor Head    277 :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427			
					Total Sub Major Head    1 :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427			
					Total Major Head    2415 :				16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427			
Total of Month    :											16,66,827	1,400	2,45,000	8,800	14,11,627	16,65,427	
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		164	Voucher	1,04,360	0	0	0	1,04,360	1,04,360		
						General-Voted		165	Voucher	10,79,564	0	2,15,000	0	8,64,564	10,79,564		
						General-Voted		225	Voucher	2,772	0	0	0	2,772	2,772		
						General-Voted		226	Voucher	80,394	1,400	0	6,600	72,394	78,994		
						General-Voted		228	Voucher	2,29,205	0	30,000	2,200	1,97,005	2,29,205		
						General-Voted		2512	Voucher	13,600	0	0	0	13,600	13,600		
						General-Voted		2515	Voucher	41,906	0	0	0	41,906	41,906		
						General-Voted		2858	Voucher	1,43,880	0	0	0	1,43,880	1,43,880		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				16,95,681	1,400	2,45,000	8,800	14,40,481	16,94,281	
					02. Wages	General-Voted	1592	Voucher	1,73,352	0	0	0	1,73,352	1,73,352		
					Total Object Head-- 2 :				1,73,352	0	0	0	1,73,352	1,73,352		
					Total Sub Head :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
					Total Minor Head 277 :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
					Total Sub Major Head 1 :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
					Total Major Head 2415 :				18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
Total of Month :									18,69,033	1,400	2,45,000	8,800	16,13,833	18,67,633		
Total of DDO 200012 :									52,07,062	4,200	7,35,000	26,400	44,41,462	52,02,862		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															52,02,862	
Summary of DDO wise expenditure																
2415	01	277	(04) Basic Agriculture Training Centre			0	01. Salaries		General-Voted							46,88,398
2415	01	277	(04) Basic Agriculture Training Centre			0	02. Wages		General-Voted							5,14,464
															52,02,862	

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Department :		Agriculture Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		200013    Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden    Shillong																			
Month of Account:		APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	Voucher	65,151	0	16,200		0	48,951	65,151					
						Total Object Head-- I :										65,151	0	16,200	0	48,951	65,151
						Total Sub Head :										65,151	0	16,200	0	48,951	65,151
						Total Minor Head I :										65,151	0	16,200	0	48,951	65,151
						Total Sub Major Head 0 :										65,151	0	16,200	0	48,951	65,151
						Total Major Head 2401 :										65,151	0	16,200	0	48,951	65,151
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	Voucher	1,91,180	0	25,000		0	1,66,180	1,91,180					
							Voted-Sixth-Schedule-Khasi	111	Voucher	80,175	0	0	0	80,175	80,175						
							Voted-Sixth-Schedule-Khasi	113	Voucher	39,319	0	0	0	39,319	39,319						
							Voted-Sixth-Schedule-Khasi	118	Voucher	3,00,500	0	15,000	6,600	2,78,900	3,00,500						
						Total Object Head-- I :										6,11,174	0	40,000	6,600	5,64,574	6,11,174
						Total Sub Head :										6,11,174	0	40,000	6,600	5,64,574	6,11,174
						Total Minor Head 101 :										6,11,174	0	40,000	6,600	5,64,574	6,11,174
						Total Sub Major Head I :										6,11,174	0	40,000	6,600	5,64,574	6,11,174
Total Major Head 2435 :										6,11,174	0	40,000	6,600	5,64,574	6,11,174						
Total of Month :										6,76,325	0	56,200	6,600	6,13,525	6,76,325						

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013     Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden   Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	481	Voucher	65,151	0	16,200	0	48,951	65,151		
						Total Object Head-- 1 :					65,151	0	16,200	0	48,951	65,151
					Total Sub Head :					65,151	0	16,200	0	48,951	65,151	
					Total Minor Head 1 :					65,151	0	16,200	0	48,951	65,151	
					Total Sub Major Head 0 :					65,151	0	16,200	0	48,951	65,151	
					Total Major Head 2401 :					65,151	0	16,200	0	48,951	65,151	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	33,840	0	0	0	33,840	33,840		
						Voted-Sixth-Schedule-Khasi	17	Voucher	3,42,441	0	15,000	6,600	3,20,841	3,42,441		
						Voted-Sixth-Schedule-Khasi	367	Voucher	1,91,180	0	25,000	0	1,66,180	1,91,180		
						Total Object Head-- 1 :					5,67,461	0	40,000	6,600	5,20,861	5,67,461
					02. Wages	Voted-Sixth-Schedule-Khasi	2267	Voucher	3,06,334	0	0	0	3,06,334	3,06,334		
						Voted-Sixth-Schedule-Khasi	2269	Voucher	35,550	0	0	0	35,550	35,550		
						Voted-Sixth-Schedule-Khasi	2270	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :					3,61,884	0	0	0	3,61,884	3,61,884
					Total Sub Head :					9,29,345	0	40,000	6,600	8,82,745	9,29,345	
					Total Minor Head 101 :					9,29,345	0	40,000	6,600	8,82,745	9,29,345	

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		200013    Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden    Shillong																			
Month of Account:		MAY/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2435	01	Total Sub Major Head    I :										9,29,345	0	40,000	6,600	8,82,745	9,29,345				
Total Major Head    2435 :										9,29,345	0	40,000	6,600	8,82,745	9,29,345						
Total of Month    :										9,94,496	0	56,200	6,600	9,31,696	9,94,496						
Month of Account:		JUN/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2792	Voucher	8,660	0	0	0	8,660	8,660						
						Voted-Sixth-Schedule-Khasi		919	Voucher	65,151	0	21,200	0	43,951	65,151						
						Total Object Head--    I :										73,811	0	21,200	0	52,611	73,811
						Total Sub Head    :										73,811	0	21,200	0	52,611	73,811
						Total Minor Head    I :										73,811	0	21,200	0	52,611	73,811
						Total Sub Major Head    0 :										73,811	0	21,200	0	52,611	73,811
Total Major Head    2401 :										73,811	0	21,200	0	52,611	73,811						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2677	Voucher	3,660	0	0	0	3,660	3,660						
						Voted-Sixth-Schedule-Khasi		2679	Voucher	4,400	0	0	0	4,400	4,400						
						Voted-Sixth-Schedule-Khasi		2681	Voucher	46,292	0	0	0	46,292	46,292						



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013     Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden   Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3000	Voucher	27,180	0	0	0	27,180	27,180		
						Voted-Sixth-Schedule-Khasi	652	Voucher	1,91,180	0	25,000	0	1,66,180	1,91,180		
						Voted-Sixth-Schedule-Khasi	669	Voucher	3,42,441	0	15,000	6,600	3,20,841	3,42,441		
						Voted-Sixth-Schedule-Khasi	676	Voucher	33,840	0	0	0	33,840	33,840		
						Total Object Head-- 1 :				6,48,993	0	40,000	6,600	6,02,393	6,48,993	
					02. Wages	Voted-Sixth-Schedule-Khasi	2031	Voucher	3,08,143	0	0	0	3,08,143	3,08,143		
						Voted-Sixth-Schedule-Khasi	2032	Voucher	35,945	0	0	0	35,945	35,945		
						Voted-Sixth-Schedule-Khasi	2033	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :				3,64,088	0	0	0	3,64,088	3,64,088	
					Total Sub Head :				10,13,081	0	40,000	6,600	9,66,481	10,13,081		
					Total Minor Head 101 :				10,13,081	0	40,000	6,600	9,66,481	10,13,081		
					Total Sub Major Head 1 :				10,13,081	0	40,000	6,600	9,66,481	10,13,081		
					Total Major Head 2435 :				10,13,081	0	40,000	6,600	9,66,481	10,13,081		
Total of Month :				10,86,892	0	61,200	6,600	10,19,092	10,86,892							
Total of DDO 200013 :				27,57,713	0	1,73,600	19,800	25,64,313	27,57,713							
Reconciliation Portion																

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
<b>Department :</b>	Agriculture Department						
<b>Treasury :</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong					
<i>Internal Adjustment of A.G. Office:</i>							
<b>DDO wise Total ( Original +Reconcilation+IA) :</b>						<b>27,57,713</b>	
<u>Summary of DDO wise expenditure</u>							
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,04,113</b>
<b>2435</b>	<b>01</b>	<b>101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>18,27,628</b>
<b>2435</b>	<b>01</b>	<b>101</b>	<b>(02) Fruit Processing Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>7,25,972</b>
							<b>27,57,713</b>

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200014    Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	1019	Voucher	3,48,490	3,000	20,500	0	3,24,990	3,45,490		
						General-Voted	952	Voucher	1,04,672	0	0	0	1,04,672	1,04,672		
					Total Object Head-- 1 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
					Total Sub Head :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
					Total Minor Head    108 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
					Total Sub Major Head    0 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
					Total Major Head    2401 :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
					Total of Month    :					4,53,162	3,000	20,500	0	4,29,662	4,50,162	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	417	Voucher	1,04,672	0	0	0	1,04,672	1,04,672		
						General-Voted	471	Voucher	3,48,490	3,000	20,500	11,000	3,13,990	3,45,490		
						Total Object Head-- 1 :					4,53,162	3,000	20,500	11,000	4,18,662	4,50,162
					02. Wages	General-Voted	1494	Voucher	72,390	0	0	0	72,390	72,390		
						General-Voted	1495	Voucher	1,06,680	0	0	0	1,06,680	1,06,680		
						Total Object Head-- 2 :					1,79,070	0	0	0	1,79,070	1,79,070
						Total Sub Head :					6,32,232	3,000	20,500	11,000	5,97,732	6,29,232

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200014    Assistant Horticulturist Mushroom Development Scheme Upper Shillong																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	108						Total Minor Head	108 :			6,32,232	3,000	20,500	11,000		5,97,732	6,29,232	
								Total Sub Major Head	0 :			6,32,232	3,000	20,500	11,000		5,97,732	6,29,232	
								Total Major Head	2401 :			6,32,232	3,000	20,500	11,000		5,97,732	6,29,232	
								Total of Month	:			6,32,232	3,000	20,500	11,000		5,97,732	6,29,232	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0		(01) Salaries, Sumtuary Allowance		General-Voted		241	Voucher	1,04,672	0	0	0		1,04,672	1,04,672	
								General-Voted		2621	Voucher	14,420	0	0	0		14,420	14,420	
								General-Voted		2633	Voucher	46,000	0	0	0		46,000	46,000	
								General-Voted		279	Voucher	3,48,490	3,000	20,500	11,000		3,13,990	3,45,490	
								Total Object Head--	1 :			5,13,582	3,000	20,500	11,000		4,79,082	5,10,582	
								Total Sub Head	:			5,13,582	3,000	20,500	11,000		4,79,082	5,10,582	
								Total Minor Head	108 :			5,13,582	3,000	20,500	11,000		4,79,082	5,10,582	
								Total Sub Major Head	0 :			5,13,582	3,000	20,500	11,000		4,79,082	5,10,582	
								Total Major Head	2401 :			5,13,582	3,000	20,500	11,000		4,79,082	5,10,582	
								Total of Month	:			5,13,582	3,000	20,500	11,000		4,79,082	5,10,582	
								Total of DDO	200014 :			15,98,976	9,000	61,500	22,000		15,06,476	15,89,976	

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
<b>Department :</b>	Agriculture Department						
<b>Treasury :</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	200014	Assistant Horticulturist Mushroom Development Scheme Upper Shillong					
<b>Reconciliation Portion</b>							
<i>Internal Adjustment of A.G. Office:</i>							
<b>DDO wise Total ( Original +Reconcilation+IA) :</b>						<b>15,89,976</b>	
<u><b>Summary of DDO wise expenditure</b></u>							
<b>2401</b>	<b>00</b>	<b>108</b>	<b>(09) Regional Centre For Training &amp; Production Of Mushroom</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>14,10,906</b>
<b>2401</b>	<b>00</b>	<b>108</b>	<b>(09) Regional Centre For Training &amp; Production Of Mushroom</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>1,79,070</b>
							<b>15,89,976</b>

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200015     Assistant Agricultural Engineer (Mechanical)     Shillong																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	224	Voucher	1,51,941	0	19,000	0			1,32,941	1,51,941		
					Total Object Head-- 1 :					1,51,941	0	19,000	0	1,32,941	1,51,941			
					Total Sub Head :					1,51,941	0	19,000	0	1,32,941	1,51,941			
			Total Minor Head 1 :					1,51,941	0	19,000	0	1,32,941	1,51,941					
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	3,21,141	0	30,000	0			2,91,141	3,21,141	
						Total Object Head-- 1 :					3,21,141	0	30,000	0	2,91,141	3,21,141		
						Total Sub Head :					3,21,141	0	30,000	0	2,91,141	3,21,141		
			Total Minor Head 109 :					3,21,141	0	30,000	0	2,91,141	3,21,141					
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	97,940	0	15,000	0			82,940	97,940	
		Voted-Sixth-Schedule-Khasi					231	Voucher	6,74,818	0	66,000	0			6,08,818	6,74,818		
		Total Object Head-- 1 :					7,72,758	0	81,000	0	6,91,758	7,72,758						
		02. Wages				Voted-Sixth-Schedule-Khasi	1545	Voucher	3,22,338	0	0	0			3,22,338	3,22,338		
						Total Object Head-- 2 :					3,22,338	0	0	0	3,22,338	3,22,338		
						Total Sub Head :					10,95,096	0	81,000	0	10,14,096	10,95,096		
		(04) Land Reclamation Scheme(Including Subsidy On Hire				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	80,841	0	10,000	0			70,841	80,841
								Voted-Sixth-Schedule-Khasi	260	Voucher	12,61,425	0	1,14,500	0			11,46,925	12,61,425

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,42,266	0	1,24,500	0	12,17,766	13,42,266	
					02. Wages	Voted-Sixth-Schedule-Khasi	1547	Voucher	53,568	0	0	0	53,568	53,568		
					Total Object Head-- 2 :				53,568	0	0	0	53,568	53,568		
					Total Sub Head :				13,95,834	0	1,24,500	0	12,71,334	13,95,834		
					Total Minor Head 113 :				24,90,930	0	2,05,500	0	22,85,430	24,90,930		
					Total Sub Major Head 0 :				29,64,012	0	2,54,500	0	27,09,512	29,64,012		
					Total Major Head 2401 :				29,64,012	0	2,54,500	0	27,09,512	29,64,012		
Total of Month :										29,64,012	0	2,54,500	0	27,09,512	29,64,012	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	498	Voucher	1,51,941	0	19,000	0	1,32,941	1,51,941		
					Total Object Head-- 1 :				1,51,941	0	19,000	0	1,32,941	1,51,941		
					Total Sub Head :				1,51,941	0	19,000	0	1,32,941	1,51,941		
					Total Minor Head 1 :				1,51,941	0	19,000	0	1,32,941	1,51,941		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	510	Voucher	3,21,141	0	30,000	6,600	2,84,541	3,21,141		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015     Assistant Agricultural Engineer (Mechanical)     Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,21,141	0	30,000	6,600	2,84,541	3,21,141	
						Total Sub Head :				3,21,141	0	30,000	6,600	2,84,541	3,21,141	
						Total Minor Head 109 :				3,21,141	0	30,000	6,600	2,84,541	3,21,141	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1723	Voucher	26,485	0	0	0	26,485	26,485		
						Voted-Sixth-Schedule-Khasi	364	Voucher	97,940	0	15,000	0	82,940	97,940		
						Voted-Sixth-Schedule-Khasi	504	Voucher	6,47,274	0	66,000	8,800	5,72,474	6,47,274		
						Total Object Head-- 1 :				7,71,699	0	81,000	8,800	6,81,899	7,71,699	
						02. Wages	Voted-Sixth-Schedule-Khasi	1752	Voucher	82,677	0	0	0	82,677	82,677	
							Voted-Sixth-Schedule-Khasi	1753	Voucher	3,11,940	0	0	0	3,11,940	3,11,940	
							Voted-Sixth-Schedule-Khasi	1756	Voucher	74,676	0	0	0	74,676	74,676	
							Voted-Sixth-Schedule-Khasi	1757	Voucher	80,010	0	0	0	80,010	80,010	
							Total Object Head-- 2 :				5,49,303	0	0	0	5,49,303	5,49,303
						Total Sub Head :				13,21,002	0	81,000	8,800	12,31,202	13,21,002	
		(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1734	Voucher	90,260	0	0	0	90,260	90,260			
					Voted-Sixth-Schedule-Khasi	482	Voucher	11,67,553	0	1,13,000	13,200	10,41,353	11,67,553			
					Voted-Sixth-	501	Voucher	80,841	0	10,000	4,400	66,441	80,841			



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,38,654	0	1,23,000	17,600	11,98,054	13,38,654	
					02. Wages		Voted-Sixth-Schedule-Khasi	1755	Voucher	51,840	0	0	0	51,840	51,840	
						Total Object Head-- 2 :				51,840	0	0	0	51,840	51,840	
						Total Sub Head :				13,90,494	0	1,23,000	17,600	12,49,894	13,90,494	
						Total Minor Head    113 :				27,11,496	0	2,04,000	26,400	24,81,096	27,11,496	
						Total Sub Major Head    0 :				31,84,578	0	2,53,000	33,000	28,98,578	31,84,578	
						Total Major Head    2401 :				31,84,578	0	2,53,000	33,000	28,98,578	31,84,578	
Total of Month    :										31,84,578	0	2,53,000	33,000	28,98,578	31,84,578	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1835	Voucher	39,000	0	0	0	39,000	39,000	
							Voted-Sixth-Schedule-Khasi	2791	Voucher	20,060	0	0	0	20,060	20,060	
							Voted-Sixth-Schedule-Khasi	887	Voucher	1,51,941	0	19,000	0	1,32,941	1,51,941	
						Total Object Head-- 1 :				2,11,001	0	19,000	0	1,92,001	2,11,001	
						Total Sub Head :				2,11,001	0	19,000	0	1,92,001	2,11,001	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015     Assistant Agricultural Engineer (Mechanical)     Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head    I :							2,11,001	0	19,000	0	1,92,001	2,11,001	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1522	Voucher	4,367	0	0	0	4,367	4,367		
						Voted-Sixth-Schedule-Khasi	1524	Voucher	20,964	0	0	0	20,964	20,964		
						Voted-Sixth-Schedule-Khasi	2790	Voucher	34,825	0	0	0	34,825	34,825		
						Voted-Sixth-Schedule-Khasi	3003	Voucher	55,407	0	0	0	55,407	55,407		
						Voted-Sixth-Schedule-Khasi	3005	Voucher	5,712	0	0	0	5,712	5,712		
						Voted-Sixth-Schedule-Khasi	859	Voucher	2,40,084	0	26,000	6,600	2,07,484	2,40,084		
						Total Object Head-- I :				3,61,359	0	26,000	6,600	3,28,759	3,61,359	
						Total Sub Head :				3,61,359	0	26,000	6,600	3,28,759	3,61,359	
			Total Minor Head    109 :							3,61,359	0	26,000	6,600	3,28,759	3,61,359	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2768	Voucher	13,400	0	0	0	13,400	13,400		
						Voted-Sixth-Schedule-Khasi	2789	Voucher	90,427	0	0	0	90,427	90,427		
						Voted-Sixth-Schedule-Khasi	846	Voucher	97,940	0	15,000	0	82,940	97,940		
						Voted-Sixth-Schedule-Khasi	902	Voucher	6,74,818	0	66,000	8,800	6,00,018	6,74,818		
						Total Object Head-- I :				8,76,585	0	81,000	8,800	7,86,785	8,76,585	
					02. Wages	Voted-Sixth-Schedule-Khasi	2009	Voucher	82,677	0	0	0	82,677	82,677		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200015    Assistant Agricultural Engineer (Mechanical)    Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi		2010	Voucher	3,22,338	0	0		0	3,22,338	3,22,338	
						Voted-Sixth-Schedule-Khasi		2012	Voucher	12,000	0	0		0	12,000	12,000	
						Total Object Head-- 2 :						4,17,015	0	0	0	4,17,015	4,17,015
						Total Sub Head :						12,93,600	0	81,000	8,800	12,03,800	12,93,600
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2787	Voucher	1,65,316	0	0		0	1,65,316	1,65,316	
						Voted-Sixth-Schedule-Khasi		2788	Voucher	11,160	0	0		0	11,160	11,160	
						Voted-Sixth-Schedule-Khasi		890	Voucher	12,61,425	0	1,08,000	13,200	11,40,225	12,61,425		
						Voted-Sixth-Schedule-Khasi		899	Voucher	80,841	0	10,000	4,400	66,441	80,841		
					Total Object Head-- 1 :						15,18,742	0	1,18,000	17,600	13,83,142	15,18,742	
					02. Wages		Voted-Sixth-Schedule-Khasi		2011	Voucher	53,568	0	0		0	53,568	53,568
							Total Object Head-- 2 :						53,568	0	0	0	53,568
					Total Sub Head :						15,72,310	0	1,18,000	17,600	14,36,710	15,72,310	
			Total Minor Head 113 :						28,65,910	0	1,99,000	26,400	26,40,510	28,65,910			
			Total Sub Major Head 0 :						34,38,270	0	2,44,000	33,000	31,61,270	34,38,270			
			Total Major Head 2401 :						34,38,270	0	2,44,000	33,000	31,61,270	34,38,270			
			Total of Month :						34,38,270	0	2,44,000	33,000	31,61,270	34,38,270			

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :	Agriculture Department														
Treasury	Shillong (North) Treasury														
D.D.O. :	200015	Assistant Agricultural Engineer (Mechanical) Shillong													
Total of DDO		200015 :		95,86,860		0		7,51,500		66,000		87,69,360		95,86,860	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO Name:		200015													
Month of Account		FEB-2020													
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi		35449		-6,600			
Monthwise Internal Adjustment Total :														-6,600	
DDO wise Internal Adjustment Total:														-6,600	
DDO wise Total ( Original +Reconcilation+IA) :														95,80,260	
Summary of DDO wise expenditure															
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		5,14,883					
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10,03,641					
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		24,21,042					
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	02. Wages	Voted-Sixth-Schedule-Khasi		12,88,656					
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		41,99,662					
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			0	02. Wages	Voted-Sixth-Schedule-Khasi		1,58,976					
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		-6,600					

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department	
Treasury :	Shillong (North) Treasury	
D.D.O. :	200015	Assistant Agricultural Engineer (Mechanical) Shillong
<u>Summary of DDO wise expenditure</u>		
95,80,260		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022     Director Of Agriculture(Resh &Training)     Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	756	Voucher	21,189	0	0	0	21,189	21,189		
						General-Voted	760	Voucher	1,87,304	0	40,000	0	1,47,304	1,87,304		
					Total Object Head-- 1 :					2,08,493	0	40,000	0	1,68,493	2,08,493	
					02. Wages	General-Voted	1261	Voucher	44,919	0	0	0	44,919	44,919		
						Total Object Head-- 2 :					44,919	0	0	0	44,919	44,919
					Total Sub Head :					2,53,412	0	40,000	0	2,13,412	2,53,412	
					Total Minor Head 1 :					2,53,412	0	40,000	0	2,13,412	2,53,412	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	851	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620		
						Total Object Head-- 1 :					1,00,020	1,400	6,000	2,200	90,420	98,620
					02. Wages	General-Voted	1262	Voucher	29,946	0	0	0	29,946	29,946		
						Total Object Head-- 2 :					29,946	0	0	0	29,946	29,946
					Total Sub Head :					1,29,966	1,400	6,000	2,200	1,20,366	1,28,566	
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	735	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612		
						General-Voted	839	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684		
					Total Object Head-- 1 :					6,63,696	1,400	1,05,000	6,600	5,50,696	6,62,296	
					02. Wages	General-Voted	1263	Voucher	14,973	0	0	0	14,973	14,973		
						Total Object Head-- 2 :					14,973	0	0	0	14,973	14,973
					Total Sub Head :					6,78,669	1,400	1,05,000	6,600	5,65,669	6,77,269	
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1260	Voucher	29,946	0	0	0	29,946	29,946		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022     Director Of Agriculture(Resh &Training)     Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				29,946	0	0	0	29,946	29,946	
					Total Sub Head :				29,946	0	0	0	29,946	29,946		
					Total Minor Head 4 :				8,38,581	2,800	1,11,000	8,800	7,15,981	8,35,781		
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	737	Voucher	2,88,940	0	38,000	0	2,50,940	2,88,940		
					Total Object Head-- 1 :				2,88,940	0	38,000	0	2,50,940	2,88,940		
				02. Wages	General-Voted	1264	Voucher	58,311	0	0	0	58,311	58,311			
					Total Object Head-- 2 :				58,311	0	0	0	58,311	58,311		
					Total Sub Head :				3,47,251	0	38,000	0	3,09,251	3,47,251		
				Total Minor Head 277 :				3,47,251	0	38,000	0	3,09,251	3,47,251			
		Total Sub Major Head 1 :				14,39,244	2,800	1,89,000	8,800	12,38,644	14,36,444					
		Total Major Head 2415 :				14,39,244	2,800	1,89,000	8,800	12,38,644	14,36,444					
		Total of Month :				14,39,244	2,800	1,89,000	8,800	12,38,644	14,36,444					
		Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		01. Salaries	Centrally Sponsored Schemes	General-Voted	1493	Voucher	21,28,000	0	0	0	0	21,28,000	21,28,000

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Demand :				43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba											
Department :				Agriculture Department											
Treasury				Shillong (North) Treasury											
D.D.O. :				200022     Director Of Agriculture(Resh &Training)     Shillong											
Month of Account:				MAY/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	01. Salaries	Total Object Head-- 1 :				21,28,000	0	0	0	21,28,000	21,28,000	
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1892	Voucher	93,100	0	0	0	93,100	93,100	
				Total Object Head-- 13 :				93,100	0	0	0	93,100	93,100		
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1887	Voucher	7,58,100	0	0	0	7,58,100	7,58,100	
				Total Object Head-- 20 :				7,58,100	0	0	0	7,58,100	7,58,100		
				50.Other Charges	Centrally Sponsored Schemes	General-Voted	1898	Voucher	13,300	0	0	0	13,300	13,300	
				Total Object Head-- 50 :				13,300	0	0	0	13,300	13,300		
				01. Salaries	Centrally Sponsored Schemes	General-Voted	1707	Voucher	96,000	0	0	0	96,000	96,000	
				Total Object Head-- 1 :				96,000	0	0	0	96,000	96,000		
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1905	Voucher	4,200	0	0	0	4,200	4,200	
				Total Object Head-- 13 :				4,200	0	0	0	4,200	4,200		
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1963	Voucher	34,200	0	0	0	34,200	34,200	
				Total Object Head-- 20 :				34,200	0	0	0	34,200	34,200		
				50. Other Charges	Centrally	General-Voted	1907	Voucher	600	0	0	0	600	600	



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Demand :				43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba										
Department :				Agriculture Department											
Treasury				Shillong (North) Treasury											
D.D.O. :				200022	Director Of Agriculture(Resh &Training) Shillong										
Month of Account:				MAY/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 9 Agricultural Extension And Technology (Nmaet) 10	50. Other Charges	Total Object Head-- 50 :			600	0	0	0	600	600		
				01. Salaries	Centrally Sponsored Schemes	General-Voted	1496	Voucher	1,37,76,000	0	0	0	1,37,76,000	1,37,76,000	
						General-Voted	1786	Voucher	25,00,000	0	0	0	25,00,000	25,00,000	
				Total Object Head-- 1 :			1,62,76,000	0	0	0	1,62,76,000	1,62,76,000			
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1902	Voucher	6,02,700	0	0	0	6,02,700	6,02,700	
				Total Object Head-- 13 :			6,02,700	0	0	0	6,02,700	6,02,700			
				20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1900	Voucher	49,07,700	0	0	0	49,07,700	49,07,700	
				Total Object Head-- 20 :			49,07,700	0	0	0	49,07,700	49,07,700			
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	1894	Voucher	86,100	0	0	0	86,100	86,100	
				Total Object Head-- 50 :			86,100	0	0	0	86,100	86,100			
				Total Sub Head :			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000			
				Total Minor Head 109 :			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000			
				Total Sub Major Head 0 :			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000			
				Total Major Head 2401 :			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000			
2415	01	001	(01) Directorate Of Research, Training And 0	01. Salaries		General-Voted	885	Voucher	1,87,304	0	40,000	0	1,47,304	1,87,304	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022     Director Of Agriculture(Resh &Training)     Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	Total Object Head-- 1 :				1,87,304	0	40,000	0	1,47,304	1,87,304	
					02. Wages	General-Voted	1497	Voucher	45,000	0	0	0	45,000	45,000		
					Total Object Head-- 2 :			45,000	0	0	0	45,000	45,000			
					11. Domestic Travel Expenses	General-Voted	1896	Voucher	50,328	0	0	0	50,328	50,328		
					Total Object Head-- 11 :			50,328	0	0	0	50,328	50,328			
					Total Sub Head :			2,82,632	0	40,000	0	2,42,632	2,82,632			
					Total Minor Head 1 :			2,82,632	0	40,000	0	2,42,632	2,82,632			
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	921	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620		
					Total Object Head-- 1 :			1,00,020	1,400	6,000	2,200	90,420	98,620			
					02. Wages	General-Voted	1503	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 2 :			30,000	0	0	0	30,000	30,000			
					Total Sub Head :			1,30,020	1,400	6,000	2,200	1,20,420	1,28,620			
					(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	884	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612
								General-Voted	923	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684
	Total Object Head-- 1 :			6,63,696			1,400	1,05,000	6,600	5,50,696	6,62,296					
	02. Wages	General-Voted	1499	Voucher			15,000	0	0	0	15,000	15,000				
	Total Object Head-- 2 :			15,000			0	0	0	15,000	15,000					
	11. Domestic Travel Expenses	General-Voted	1965	Voucher			35,000	0	0	0	35,000	35,000				
		General-Voted	2291	Voucher	7,040	0	0	0	7,040	7,040						
	Total Object Head-- 11 :			42,040	0	0	0	42,040	42,040							

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022     Director Of Agriculture(Resh &Training)     Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation			Total Sub Head :				7,20,736	1,400	1,05,000	6,600	6,07,736	7,19,336	
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1501	Voucher	30,000	0	0	0	30,000	30,000		
			Total Object Head-- 2 :					30,000	0	0	0	30,000	30,000			
			Total Sub Head :					30,000	0	0	0	30,000	30,000			
		Total Minor Head 4 :					8,80,756	2,800	1,11,000	8,800	7,58,156	8,77,956				
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	883	Voucher	2,88,940	0	38,000	0	2,50,940	2,88,940		
			Total Object Head-- 1 :					2,88,940	0	38,000	0	2,50,940	2,88,940			
				02. Wages	General-Voted	1500	Voucher	58,410	0	0	0	58,410	58,410			
			Total Object Head-- 2 :					58,410	0	0	0	58,410	58,410			
			Total Sub Head :					3,47,350	0	38,000	0	3,09,350	3,47,350			
			Total Minor Head 277 :					3,47,350	0	38,000	0	3,09,350	3,47,350			
		Total Sub Major Head 1 :					15,10,738	2,800	1,89,000	8,800	13,10,138	15,07,938				
		Total Major Head 2415 :					15,10,738	2,800	1,89,000	8,800	13,10,138	15,07,938				
		Total of Month :					2,65,10,738	2,800	1,89,000	8,800	2,63,10,138	2,65,07,938				
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200022     Director Of Agriculture(Resh &Training)     Shillong																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610				
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		157	Voucher	1,87,304	0	40,000	0	1,47,304	1,87,304			
						General-Voted		2514	Voucher	26,940	0	0	0	26,940	26,940			
					Total Object Head-- 1 :								2,14,244	0	40,000	0	1,74,244	2,14,244
					02. Wages	General-Voted		1257	Voucher	46,500	0	0	0	46,500	46,500			
						General-Voted		1265	Voucher	8,000	0	0	0	8,000	8,000			
					Total Object Head-- 2 :								54,500	0	0	0	54,500	54,500
					13. Office Expenses	General-Voted		1777	Voucher	2,10,000	0	0	0	2,10,000	2,10,000			
						Total Object Head-- 13 :								2,10,000	0	0	0	2,10,000
					24. P.O.L	General-Voted		3924	Voucher	25,000	0	0	0	25,000	25,000			
						Total Object Head-- 24 :								25,000	0	0	0	25,000
					Total Sub Head :								5,03,744	0	40,000	0	4,63,744	5,03,744
					Total Minor Head 1 :								5,03,744	0	40,000	0	4,63,744	5,03,744
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		176	Voucher	1,00,020	1,400	6,000	2,200	90,420	98,620			
						General-Voted		2521	Voucher	13,200	0	0	0	13,200	13,200			
					Total Object Head-- 1 :								1,13,220	1,400	6,000	2,200	1,03,620	1,11,820
					02. Wages	General-Voted		1267	Voucher	31,000	0	0	0	31,000	31,000			
						Total Object Head-- 2 :								31,000	0	0	0	31,000
					Total Sub Head :								1,44,220	1,400	6,000	2,200	1,34,620	1,42,820
					(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		166	Voucher	4,26,612	0	80,000	0	3,46,612	4,26,612	
								General-Voted		179	Voucher	2,37,084	1,400	25,000	6,600	2,04,084	2,35,684	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022     Director Of Agriculture(Resh &Training)     Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	2519	Voucher	31,440	0	0	0	0	31,440	31,440	
						General-Voted	2859	Voucher	60,320	0	0	0	60,320	60,320		
					Total Object Head-- 1 :				7,55,456	1,400	1,05,000	6,600	6,42,456	7,54,056		
				02. Wages	General-Voted	1259	Voucher	15,500	0	0	0	15,500	15,500			
					General-Voted	1263	Voucher	8,000	0	0	0	8,000	8,000			
					Total Object Head-- 2 :				23,500	0	0	0	23,500	23,500		
				11. Domestic Travel Expenses	General-Voted	1379	Voucher	29,152	0	0	0	29,152	29,152			
					Total Object Head-- 11 :				29,152	0	0	0	29,152	29,152		
				Total Sub Head :				8,08,108	1,400	1,05,000	6,600	6,95,108	8,06,708			
		004	(15) Seed Testing Lab	0	02. Wages	General-Voted	1258	Voucher	31,000	0	0	0	0	31,000	31,000	
						General-Voted	3922	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 2 :				61,000	0	0	0	61,000	61,000		
				Total Sub Head :				61,000	0	0	0	61,000	61,000			
				Total Minor Head 4 :				10,13,328	2,800	1,11,000	8,800	8,90,728	10,10,528			
	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	172	Voucher	2,88,940	0	38,000	0	0	2,50,940	2,88,940		
					General-Voted	3565	Voucher	40,900	0	0	0	40,900	40,900			
				Total Object Head-- 1 :				3,29,840	0	38,000	0	2,91,840	3,29,840			
				02. Wages	General-Voted	1256	Voucher	60,357	0	0	0	60,357	60,357			
					Total Object Head-- 2 :				60,357	0	0	0	60,357	60,357		
				Total Sub Head :				3,90,197	0	38,000	0	3,52,197	3,90,197			

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200022    Director Of Agriculture(Resh &Training)    Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	277					Total Minor Head	277 :			3,90,197	0	38,000		0	3,52,197	3,90,197
							Total Sub Major Head	1 :			19,07,269	2,800	1,89,000	8,800	17,06,669	19,04,469	
							Total Major Head	2415 :			19,07,269	2,800	1,89,000	8,800	17,06,669	19,04,469	
							Total of Month	:			19,07,269	2,800	1,89,000	8,800	17,06,669	19,04,469	
							Total of DDO	200022 :			2,98,57,251	8,400	5,67,000	26,400	2,92,55,451	2,98,48,851	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	2,98,48,851
Summary of DDO wise expenditure																	
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)				6	01. Salaries	General-Voted			Centrally Sponsored Schemes			21,28,000		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)				6	13. Office Expenses	General-Voted			Centrally Sponsored Schemes			93,100		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)				6	20. Other Administrative Expenses	General-Voted			Centrally Sponsored Schemes			7,58,100		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)				6	50.Other Charges	General-Voted			Centrally Sponsored Schemes			13,300		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)				9	01. Salaries	General-Voted			Centrally Sponsored Schemes			96,000		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200022	Director Of Agriculture(Resh &Training)				Shillong	
<u>Summary of DDO wise expenditure</u>								
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	4,200
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	34,200
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	50. Other Charges	General-Voted	Centrally Sponsored Schemes	600
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted	Centrally Sponsored Schemes	1,37,76,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted		25,00,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	6,02,700
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	49,07,700
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	50. Other Charges	General-Voted	Centrally Sponsored Schemes	86,100
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		6,10,041
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted		1,44,419
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	11. Domestic Travel Expenses	General-Voted		50,328
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	13. Office Expenses	General-Voted		2,10,000
(01) Directorate Of Research, Training And					24. P.O.L	General-Voted		

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba						
<b>Department :</b>	Agriculture Department							
<b>Treasury :</b>	Shillong (North) Treasury							
<b>D.D.O. :</b>	200022	Director Of Agriculture(Resh &Training) Shillong						
<u>Summary of DDO wise expenditure</u>								
2415	01	1	Techoology Induction (Rtti)		0		25,000	
2415	01	4	(13) Soil Testing Lab		0	01. Salaries	General-Voted	3,09,060
2415	01	4	(13) Soil Testing Lab		0	02. Wages	General-Voted	90,946
2415	01	4	(14) State Soil Survey Organisation		0	01. Salaries	General-Voted	20,78,648
2415	01	4	(14) State Soil Survey Organisation		0	02. Wages	General-Voted	53,473
2415	01	4	(14) State Soil Survey Organisation		0	11. Domestic Travel Expenses	General-Voted	71,192
2415	01	4	(15) Seed Testing Lab		0	02. Wages	General-Voted	1,20,946
2415	01	277	(04) Basic Agriculture Training Centre		0	01. Salaries	General-Voted	9,07,720
2415	01	277	(04) Basic Agriculture Training Centre		0	02. Wages	General-Voted	1,77,078
								2,98,48,851



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001     District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	556	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008		
						Voted-Sixth-Schedule-Jaintia	557	Voucher	66,252	0	0	0	66,252	66,252		
						Voted-Sixth-Schedule-Jaintia	566	Voucher	6,72,805	0	41,000	6,600	6,25,205	6,72,805		
						Voted-Sixth-Schedule-Jaintia	567	Voucher	46,206	0	0	0	46,206	46,206		
					Total Object Head-- I :					14,29,271	0	87,000	6,600	13,35,671	14,29,271	
					Total Sub Head :					14,29,271	0	87,000	6,600	13,35,671	14,29,271	
					Total Minor Head I :					14,29,271	0	87,000	6,600	13,35,671	14,29,271	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	574	Voucher	73,500	0	5,000	0	68,500	73,500		
						Total Object Head-- I :					73,500	0	5,000	0	68,500	73,500
						Total Sub Head :					73,500	0	5,000	0	68,500	73,500
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	573	Voucher	1,60,656	0	30,000	0	1,30,656	1,60,656			
					Total Object Head-- I :					1,60,656	0	30,000	0	1,30,656	1,60,656	
					Total Sub Head :					1,60,656	0	30,000	0	1,30,656	1,60,656	
		Total Minor Head I03 :					2,34,156	0	35,000	0	1,99,156	2,34,156				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	571	Voucher	1,95,496	0	17,500	2,200	1,75,796	1,95,496		
						Voted-Sixth-Schedule-Jaintia	572	Voucher	41,816	0	6,000	0	35,816	41,816		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			2,37,312	0	23,500	2,200	2,11,612	2,37,312			
						Total Sub Head :			2,37,312	0	23,500	2,200	2,11,612	2,37,312			
						Total Minor Head    107 :			2,37,312	0	23,500	2,200	2,11,612	2,37,312			
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	558	Voucher	1,17,852	0	40,000	0	77,852	1,17,852			
						Voted-Sixth-Schedule-Jaintia	569	Voucher	41,760	0	6,000	2,200	33,560	41,760			
						Total Object Head-- I :			1,59,612	0	46,000	2,200	1,11,412	1,59,612			
						Total Sub Head :			1,59,612	0	46,000	2,200	1,11,412	1,59,612			
						(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	565	Voucher	57,043	0	4,000	0	53,043	57,043
									Total Object Head-- I :			57,043	0	4,000	0	53,043	57,043
									Total Sub Head :			57,043	0	4,000	0	53,043	57,043
		Total Minor Head    109 :			2,16,655	0	50,000	2,200	1,64,455	2,16,655							
		Total Sub Major Head    0 :			21,17,394	0	1,95,500	11,000	19,10,894	21,17,394							
		Total Major Head    2401 :			21,17,394	0	1,95,500	11,000	19,10,894	21,17,394							
		Total of Month    :			21,17,394	0	1,95,500	11,000	19,10,894	21,17,394							
		Month of Account:		MAY/2023													
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	385	Voucher	6,30,212	0	41,000	6,600	5,82,612	6,30,212		
						Voted-Sixth-Schedule-Jaintia	387	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008		
						Voted-Sixth-Schedule-Jaintia	389	Voucher	66,252	0	0	0	66,252	66,252		
						Voted-Sixth-Schedule-Jaintia	394	Voucher	46,206	0	0	0	46,206	46,206		
					Total Object Head-- 1 :				13,86,678	0	87,000	6,600	12,93,078	13,86,678		
					02. Wages	Voted-Sixth-Schedule-Jaintia	609	Voucher	52,092	0	0	0	52,092	52,092		
						Voted-Sixth-Schedule-Jaintia	772	Voucher	1,09,080	0	0	0	1,09,080	1,09,080		
						Total Object Head-- 2 :				1,61,172	0	0	0	1,61,172	1,61,172	
					Total Sub Head :				15,47,850	0	87,000	6,600	14,54,250	15,47,850		
					Total Minor Head 1 :				15,47,850	0	87,000	6,600	14,54,250	15,47,850		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	405	Voucher	73,500	0	5,000	0	68,500	73,500		
						Total Object Head-- 1 :				73,500	0	5,000	0	68,500	73,500	
					02. Wages	Voted-Sixth-Schedule-Jaintia	606	Voucher	25,203	0	0	0	25,203	25,203		
						Voted-Sixth-Schedule-Jaintia	776	Voucher	24,390	0	0	0	24,390	24,390		
						Total Object Head-- 2 :				49,593	0	0	0	49,593	49,593	
					Total Sub Head :				1,23,093	0	5,000	0	1,18,093	1,23,093		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001     District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	404	Voucher	1,60,656	0	32,000	0			1,28,656	1,60,656
									Total Object Head-- 1 :				1,60,656	0	32,000	0
					02. Wages	Voted-Sixth-Schedule-Jaintia	608	Voucher	26,784	0	0	0		26,784	26,784	
							Voted-Sixth-Schedule-Jaintia	777	Voucher	25,920	0	0	0		25,920	25,920
						Total Object Head-- 2 :				52,704	0	0	0		52,704	52,704
					Total Sub Head :				2,13,360	0	32,000	0		1,81,360	2,13,360	
		Total Minor Head 103 :				3,36,453	0	37,000	0		2,99,453	3,36,453				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	400	Voucher	1,95,496	0	10,500	2,200		1,82,796	1,95,496	
							Voted-Sixth-Schedule-Jaintia	402	Voucher	41,816	0	6,000	0		35,816	41,816
						Total Object Head-- 1 :				2,37,312	0	16,500	2,200		2,18,612	2,37,312
					02. Wages	Voted-Sixth-Schedule-Jaintia	611	Voucher	55,149	0	0	0		55,149	55,149	
							Voted-Sixth-Schedule-Jaintia	773	Voucher	53,370	0	0	0		53,370	53,370
						Total Object Head-- 2 :				1,08,519	0	0	0		1,08,519	1,08,519
		Total Sub Head :				3,45,831	0	16,500	2,200		3,27,131	3,45,831				
		Total Minor Head 107 :				3,45,831	0	16,500	2,200		3,27,131	3,45,831				
		109	(02) Agricultural Information Units And E-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	607	Voucher	28,365	0	0	0		28,365	28,365	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001     District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		775	Voucher	27,450	0	0	0		27,450	27,450	
					Total Object Head-- 2 :					55,815	0	0	0		55,815	55,815	
			Total Sub Head :							55,815	0	0	0		55,815	55,815	
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		396	Voucher	41,760	0	6,000	2,200		33,560	41,760	
										1,17,852	0	40,000	0		77,852	1,17,852	
					Total Object Head-- 1 :					1,59,612	0	46,000	2,200		1,11,412	1,59,612	
					02. Wages	Voted-Sixth-Schedule-Jaintia		613	Voucher	67,455	0	0	0		67,455	67,455	
										56,430	0	0	0		56,430	56,430	
					Total Object Head-- 2 :					1,23,885	0	0	0		1,23,885	1,23,885	
			Total Sub Head :							2,83,497	0	46,000	2,200		2,35,297	2,83,497	
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		383	Voucher	57,043	0	7,000	0		50,043	57,043	
										Total Object Head-- 1 :					57,043	0	7,000
					02. Wages	Voted-Sixth-Schedule-Jaintia		610	Voucher	44,196	0	0	0		44,196	44,196	
										34,290	0	0	0		34,290	34,290	
					Total Object Head-- 2 :					78,486	0	0	0		78,486	78,486	
			Total Sub Head :							1,35,529	0	7,000	0		1,28,529	1,35,529	

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109		Total Minor Head		109 :				4,74,841	0	53,000	2,200		4,19,641	4,74,841
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	612	Voucher	62,655	0	0	0		62,655	62,655	
						Voted-Sixth-Schedule-Jaintia	771	Voucher	50,310	0	0	0		50,310	50,310	
						Total Object Head--		2 :				1,12,965	0	0	0	
				Total Sub Head :						1,12,965	0	0	0		1,12,965	1,12,965
				Total Minor Head		111 :				1,12,965	0	0	0		1,12,965	1,12,965
				Total Sub Major Head		0 :				28,17,940	0	1,93,500	11,000		26,13,440	28,17,940
				Total Major Head		2401 :				28,17,940	0	1,93,500	11,000		26,13,440	28,17,940
		Total of Month		:				28,17,940	0	1,93,500	11,000		26,13,440	28,17,940		
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1268	Voucher	5,980	0	0	0		5,980	5,980
							Voted-Sixth-Schedule-Jaintia	1272	Voucher	40,260	0	0	0		40,260	40,260
							Voted-Sixth-Schedule-Jaintia	1273	Voucher	9,120	0	0	0		9,120	9,120
							Voted-Sixth-Schedule-Jaintia	1274	Voucher	84,100	0	0	0		84,100	84,100

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1324	Voucher	26,660	0	0	0	26,660	26,660		
						Voted-Sixth-Schedule-Jaintia	3559	Challan	-33,826	0	0	0	-33,826	-33,826		
						Voted-Sixth-Schedule-Jaintia	371	Voucher	6,44,008	0	46,000	0	5,98,008	6,44,008		
						Voted-Sixth-Schedule-Jaintia	373	Voucher	66,252	0	0	0	66,252	66,252		
						Voted-Sixth-Schedule-Jaintia	379	Voucher	6,30,212	0	41,000	6,600	5,82,612	6,30,212		
						Voted-Sixth-Schedule-Jaintia	381	Voucher	46,206	0	0	0	46,206	46,206		
						Total Object Head-- I :				15,18,972	0	87,000	6,600	14,25,372	15,18,972	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1063	Voucher	1,12,716	0	0	0	1,12,716	1,12,716		
						Total Object Head-- 2 :				1,12,716	0	0	0	1,12,716	1,12,716	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1338	Voucher	95,600	0	0	0	95,600	95,600		
						Voted-Sixth-Schedule-Jaintia	1340	Voucher	23,920	0	0	0	23,920	23,920		
					Total Object Head-- II :				1,19,520	0	0	0	1,19,520	1,19,520		
					Total Sub Head :				17,51,208	0	87,000	6,600	16,57,608	17,51,208		
					Total Minor Head I :				17,51,208	0	87,000	6,600	16,57,608	17,51,208		
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1277	Voucher	10,000	0	0	0	10,000	10,000	
							Voted-Sixth-	388	Voucher	73,500	0	5,000	0	68,500	73,500	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Jowai Treasury																	
D.D.O. :		200001     District Agriculture Officer Jaintia Hills Jowai																	
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					83,500	0	5,000	0	78,500	83,500			
						02. Wages	Voted-Sixth-Schedule-Jaintia	1068	Voucher	25,203	0	0	0	25,203	25,203				
										Total Object Head-- 2 :					25,203	0	0	0	25,203
						Total Sub Head :					1,08,703	0	5,000	0	1,03,703	1,08,703			
						(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1270	Voucher	21,360	0	0	0	21,360	21,360			
											Voted-Sixth-Schedule-Jaintia	387	Voucher	1,60,656	0	32,000	0	1,28,656	1,60,656
								Total Object Head-- 1 :					1,82,016	0	32,000	0	1,50,016	1,82,016	
								02. Wages	Voted-Sixth-Schedule-Jaintia	1069	Voucher	26,784	0	0	0	26,784	26,784		
												Total Object Head-- 2 :					26,784	0	0
								Total Sub Head :					2,08,800	0	32,000	0	1,76,800	2,08,800	
			Total Minor Head 103 :					3,17,503	0	37,000	0	2,80,503	3,17,503						
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1267	Voucher	5,580	0	0	0	5,580	5,580				
							Voted-Sixth-Schedule-Jaintia	1275	Voucher	26,020	0	0	0	26,020	26,020				
							Voted-Sixth-Schedule-Jaintia	384	Voucher	1,95,496	0	10,500	2,200	1,82,796	1,95,496				
							Voted-Sixth-Schedule-Jaintia	385	Voucher	41,816	0	6,000	0	35,816	41,816				
							Total Object Head-- 1 :					2,68,912	0	16,500	2,200	2,50,212	2,68,912		



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		200001     District Agriculture Officer Jaintia Hills Jowai																	
Month of Account:		JUN/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1064	Voucher	55,149	0	0	0	55,149	55,149					
						Total Object Head-- 2 :					55,149	0	0	0	55,149	55,149			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1339	Voucher	14,320	0	0	0	14,320	14,320					
						Total Object Head-- 11 :					14,320	0	0	0	14,320	14,320			
				Total Sub Head :					3,38,381	0	16,500	2,200	3,19,681	3,38,381					
				Total Minor Head 107 :					3,38,381	0	16,500	2,200	3,19,681	3,38,381					
				109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1067	Voucher	28,365	0	0	0	28,365	28,365			
		Total Object Head-- 2 :						28,365	0	0	0	28,365	28,365						
		Total Sub Head :					28,365	0	0	0	28,365	28,365							
		(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1269	Voucher	6,100	0	0	0	6,100	6,100					
						Voted-Sixth-Schedule-Jaintia	1271	Voucher	16,720	0	0	0	16,720	16,720					
						Voted-Sixth-Schedule-Jaintia	375	Voucher	1,17,852	0	40,000	0	77,852	1,17,852					
						Voted-Sixth-Schedule-Jaintia	382	Voucher	41,760	0	6,000	2,200	33,560	41,760					
						Total Object Head-- 1 :					1,82,432	0	46,000	2,200	1,34,232	1,82,432			
						02. Wages	Voted-Sixth-Schedule-Jaintia	1065	Voucher	49,167	0	0	0	49,167	49,167				
							Total Object Head-- 2 :					49,167	0	0	0	49,167	49,167		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		200001    District Agriculture Officer Jaintia Hills Jowai																		
Month of Account:		JUN/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre						Total Sub Head :						2,31,599	0	46,000	2,200	1,83,399	2,31,599
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1276	Voucher	7,480	0	0	0	7,480	7,480					
						Voted-Sixth-Schedule-Jaintia		378	Voucher	57,043	0	7,000	0	50,043	57,043					
						Total Object Head-- 1 :						64,523	0	7,000	0	57,523	64,523			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1337	Voucher	29,920	0	0	0	29,920	29,920					
						Total Object Head-- 11 :						29,920	0	0	0	29,920	29,920			
			Total Sub Head :						94,443	0	7,000	0	87,443	94,443						
			Total Minor Head    109 :						3,54,407	0	53,000	2,200	2,99,207	3,54,407						
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1066	Voucher	51,987	0	0	0	51,987	51,987					
						Total Object Head-- 2 :						51,987	0	0	0	51,987	51,987			
						Total Sub Head :						51,987	0	0	0	51,987	51,987			
Total Minor Head    111 :						51,987	0	0	0	51,987	51,987									
Total Sub Major Head    0 :						28,13,486	0	1,93,500	11,000	26,08,986	28,13,486									
Total Major Head    2401 :						28,13,486	0	1,93,500	11,000	26,08,986	28,13,486									
Total of Month :						28,13,486	0	1,93,500	11,000	26,08,986	28,13,486									
Total of DDO    200001 :						77,48,820	0	5,82,500	33,000	71,33,320	77,48,820									

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Jowai Treasury						
<b>D.D.O. :</b>	200001	District Agriculture Officer Jaintia Hills Jowai					
<b>Reconciliation Portion</b>							
<b>Internal Adjustment of A.G. Office:</b>							
<b>DDO wise Total ( Original +Reconcilation+IA) :</b>							<b>77,48,820</b>
<b><u>Summary of DDO wise expenditure</u></b>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43,34,921
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,73,888
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,19,520
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,30,500
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	74,796
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,03,328
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia	79,488
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,43,536
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,63,668
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	14,320
2401	00	109	(02) Agricultural Information Units And E-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	84,180

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Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200001	District Agriculture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
Governance (Agri)							
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,01,656
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,73,052
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,78,609
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	78,486
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	29,920
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,64,952
							77,48,820

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Department :		Agriculture Department																		
Treasury		Jowai Treasury																		
D.D.O. :		200002    Assistant Agril. Engineer (Mech)    Jaintia Hills District																		
Month of Account:		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	560	Voucher	1,47,899	0	3,900	0	1,43,999	1,47,899					
										Total Object Head-- I :					1,47,899	0	3,900	0	1,43,999	1,47,899
										Total Sub Head :					1,47,899	0	3,900	0	1,43,999	1,47,899
										Total Minor Head I :					1,47,899	0	3,900	0	1,43,999	1,47,899
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	559	Voucher	8,32,765	0	56,500	0	7,76,265	8,32,765					
										Total Object Head-- I :					8,32,765	0	56,500	0	7,76,265	8,32,765
										Total Sub Head :					8,32,765	0	56,500	0	7,76,265	8,32,765
										Total Minor Head 113 :					14,46,729	0	85,600	0	13,61,129	14,46,729
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	561	Voucher	6,13,964	0	29,100	0	5,84,864	6,13,964					
										Total Object Head-- I :					6,13,964	0	29,100	0	5,84,864	6,13,964
										Total Sub Head :					6,13,964	0	29,100	0	5,84,864	6,13,964
										Total Minor Head 113 :					14,46,729	0	85,600	0	13,61,129	14,46,729
		Total Sub Major Head 0 :					15,94,628	0	89,500	0	15,05,128	15,94,628								
		Total Major Head 2401 :					15,94,628	0	89,500	0	15,05,128	15,94,628								
		Total of Month :					15,94,628	0	89,500	0	15,05,128	15,94,628								
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)								

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																						
Department :		Agriculture Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		200002     Assistant Agril. Engineer (Mech)     Jaintia Hills District																						
Month of Account:		MAY/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	413	Voucher		1,47,899	1,000	3,900	0	1,42,999	1,46,899								
											1,47,899	1,000	3,900	0	1,42,999	1,46,899								
										Total Object Head-- I :														
										Total Sub Head :														
		Total Minor Head I :																						
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	410	Voucher		8,34,644	1,000	66,500	6,600	7,60,544	8,33,644								
											5,637	0	0	0	5,637	5,637								
										Total Object Head-- I :														
										Total Sub Head :														
					02. Wages		Voted-Sixth-Schedule-Jaintia	423	Voucher		3,13,596	0	0	0	3,13,596	3,13,596								
											1,30,758	0	0	0	1,30,758	1,30,758								
											3,03,480	0	0	0	3,03,480	3,03,480								
											1,26,540	0	0	0	1,26,540	1,26,540								
										Total Object Head-- 2 :														
										Total Sub Head :														
										(04) Land Reclamation Scheme(Including Subsidy On Hire		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	417	Voucher		6,13,964	1,000	29,100	0	5,83,864	6,12,964
																		Total Object Head-- I :						
Total Sub Head :																								
Total Minor Head :																								

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200002    Assistant Agril. Engineer (Mech)    Jaintia Hills District															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	113	Total Minor Head    113 :						23,28,619	2,000	95,600	6,600	22,24,419	23,26,619			
			Total Sub Major Head    0 :						24,76,518	3,000	99,500	6,600	23,67,418	24,73,518			
			Total Major Head    2401 :						24,76,518	3,000	99,500	6,600	23,67,418	24,73,518			
Total of Month    :									24,76,518	3,000	99,500	6,600	23,67,418	24,73,518			
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1159	Voucher	19,640	0	0	0	19,640	19,640			
						Voted-Sixth-Schedule-Jaintia	394	Voucher	1,47,899	1,000	3,900	0	1,42,999	1,46,899			
						Total Object Head--    1 :						1,67,539	1,000	3,900	0	1,62,639	1,66,539
						Total Sub Head    :						1,67,539	1,000	3,900	0	1,62,639	1,66,539
		Total Minor Head    1 :						1,67,539	1,000	3,900	0	1,62,639	1,66,539				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1158	Voucher	1,13,440	0	0	0	1,13,440	1,13,440			
						Voted-Sixth-Schedule-Jaintia	391	Voucher	7,44,644	1,000	59,500	6,600	6,77,544	7,43,644			
						Voted-Sixth-Schedule-Jaintia	400	Voucher	90,000	0	0	0	90,000	90,000			
						Total Object Head--    1 :						9,48,084	1,000	59,500	6,600	8,80,984	9,47,084

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200002     Assistant Agril. Engineer (Mech)     Jaintia Hills District																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1006	Voucher	3,12,015	0	0	0	0	3,12,015	3,12,015		
						Voted-Sixth-Schedule-Jaintia		1007	Voucher	1,30,758	0	0	0	1,30,758	1,30,758			
						Total Object Head-- 2 :				4,42,773	0	0	0	4,42,773	4,42,773			
						Total Sub Head :				13,90,857	1,000	59,500	6,600	13,23,757	13,89,857			
						(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1157	Voucher	82,280	0	0	0	82,280	82,280
									Voted-Sixth-Schedule-Jaintia		397	Voucher	6,13,964	1,000	29,100	0	5,83,864	6,12,964
			Total Object Head-- 1 :						6,96,244	1,000	29,100	0	6,66,144	6,95,244				
			Total Sub Head :						6,96,244	1,000	29,100	0	6,66,144	6,95,244				
			Total Minor Head 113 :				20,87,101	2,000	88,600	6,600	19,89,901	20,85,101						
			Total Sub Major Head 0 :				22,54,640	3,000	92,500	6,600	21,52,540	22,51,640						
Total Major Head 2401 :				22,54,640	3,000	92,500	6,600	21,52,540	22,51,640									
Total of Month :				22,54,640	3,000	92,500	6,600	21,52,540	22,51,640									
Total of DDO 200002 :				63,25,786	6,000	2,81,500	13,200	60,25,086	63,19,786									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
63,19,786																		



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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Jowai Treasury						
D.D.O. :	200002	Assistant Agril. Engineer (Mech) Jaintia Hills District					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,61,337
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26,19,130
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	13,17,147
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19,22,172
							63,19,786

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003     District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	553	Voucher	2,96,852	0	32,300	0			2,64,552	2,96,852
						Voted-Sixth-Schedule-Jaintia	563	Voucher	1,47,267	1,000	5,000	4,400		1,36,867	1,46,267	
						Total Object Head-- I :			4,44,119	1,000	37,300	4,400		4,01,419	4,43,119	
						Total Sub Head :			4,44,119	1,000	37,300	4,400		4,01,419	4,43,119	
						Total Minor Head I :			4,44,119	1,000	37,300	4,400		4,01,419	4,43,119	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	555	Voucher	77,328	0	0	0		77,328	77,328	
						Voted-Sixth-Schedule-Jaintia	564	Voucher	2,99,524	2,000	11,000	4,400		2,82,124	2,97,524	
						Total Object Head-- I :			3,76,852	2,000	11,000	4,400		3,59,452	3,74,852	
						Total Sub Head :			3,76,852	2,000	11,000	4,400		3,59,452	3,74,852	
						Total Minor Head 108 :			3,76,852	2,000	11,000	4,400		3,59,452	3,74,852	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	554	Voucher	1,41,616	0	0	0		1,41,616	1,41,616	
						Voted-Sixth-Schedule-Jaintia	562	Voucher	5,14,020	2,000	37,250	7,600		4,67,170	5,12,020	
						Total Object Head-- I :			6,55,636	2,000	37,250	7,600		6,08,786	6,53,636	
						Total Sub Head :			6,55,636	2,000	37,250	7,600		6,08,786	6,53,636	
						Total Minor Head 119 :			6,55,636	2,000	37,250	7,600		6,08,786	6,53,636	
Total Sub Major Head 0 :									14,76,607	5,000	85,550	16,400		13,69,657	14,71,607	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003     District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401					Total Major Head		2401 :			14,76,607	5,000	85,550	16,400	13,69,657	14,71,607	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	71,388	0	0	0	71,388	71,388		
						Voted-Sixth-Schedule-Jaintia	355	Voucher	2,78,294	0	24,000	2,200	2,52,094	2,78,294		
					Total Object Head-- I :					3,49,682	0	24,000	2,200	3,23,482	3,49,682	
			Total Sub Head :					3,49,682	0	24,000	2,200	3,23,482	3,49,682			
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	354	Voucher	1,65,240	0	12,000	0	1,53,240	1,65,240		
						Total Object Head-- I :					1,65,240	0	12,000	0	1,53,240	1,65,240
		Total Sub Head :					1,65,240	0	12,000	0	1,53,240	1,65,240				
		Total Minor Head					101 :	5,14,922	0	36,000	2,200	4,76,722	5,14,922			
		Total Sub Major Head					I :	5,14,922	0	36,000	2,200	4,76,722	5,14,922			
		Total Major Head					2435 :	5,14,922	0	36,000	2,200	4,76,722	5,14,922			
Total of Month :						19,91,529	5,000	1,21,550	18,600	18,46,379	19,86,529					
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	370	Voucher	2,96,852	0	32,300	0	2,64,552	2,96,852		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200003     District Horticulture Officer   Jaintia Hills   Jowai																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	378	Voucher	1,47,267	1,000	5,000	4,400	1,36,867	1,46,267				
					Total Object Head-- 1 :				4,44,119	1,000	37,300	4,400	4,01,419	4,43,119				
					02. Wages	Voted-Sixth-Schedule-Jaintia	1048	Voucher	2,76,129	0	0	0	2,76,129	2,76,129				
									Total Object Head-- 2 :				2,76,129	0	0	0	2,76,129	2,76,129
									Total Sub Head :				7,20,248	1,000	37,300	4,400	6,77,548	7,19,248
					Total Minor Head 1 :				7,20,248	1,000	37,300	4,400	6,77,548	7,19,248				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	380	Voucher	2,32,999	2,000	6,000	4,400	2,20,599	2,30,999				
						Voted-Sixth-Schedule-Jaintia	382	Voucher	77,328	0	0	0	77,328	77,328				
						Total Object Head-- 1 :				3,10,327	2,000	6,000	4,400	2,97,927	3,08,327			
						Total Sub Head :				3,10,327	2,000	6,000	4,400	2,97,927	3,08,327			
						Total Minor Head 108 :				3,10,327	2,000	6,000	4,400	2,97,927	3,08,327			
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	373	Voucher	4,19,080	2,000	37,250	7,600	3,72,230	4,17,080
		Voted-Sixth-Schedule-Jaintia	377	Voucher	2,37,556					0	0	0	2,37,556	2,37,556				
		Total Object Head-- 1 :								6,56,636	2,000	37,250	7,600	6,09,786	6,54,636			
		Total Sub Head :								6,56,636	2,000	37,250	7,600	6,09,786	6,54,636			
		(17) Development And Maintenance Of Orchard-	02. Wages	Voted-Sixth-Schedule-Jaintia	1045					Voucher	1,27,788	0	0	0	1,27,788	1,27,788		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003     District Horticulture Officer   Jaintia Hills   Jowai															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia	1046	Voucher	1,78,191	0	0	0	1,78,191	1,78,191				
					Voted-Sixth-Schedule-Jaintia	1047	Voucher	2,68,080	0	0	0	2,68,080	2,68,080				
					Total Object Head-- 2 :							5,74,059	0	0	0	5,74,059	5,74,059
					Total Sub Head :							5,74,059	0	0	0	5,74,059	5,74,059
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Jaintia	1049	Voucher	3,09,120	0	0	0	3,09,120	3,09,120				
					Voted-Sixth-Schedule-Jaintia	1050	Voucher	1,51,449	0	0	0	1,51,449	1,51,449				
					Total Object Head-- 2 :							4,60,569	0	0	0	4,60,569	4,60,569
					Total Sub Head :							4,60,569	0	0	0	4,60,569	4,60,569
			Total Minor Head    119 :							16,91,264	2,000	37,250	7,600	16,44,414	16,89,264		
			Total Sub Major Head    0 :							27,21,839	5,000	80,550	16,400	26,19,889	27,16,839		
Total Major Head        2401 :							27,21,839	5,000	80,550	16,400	26,19,889	27,16,839					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	71,388	0	0	0	71,388	71,388			
						Voted-Sixth-Schedule-Jaintia	9	Voucher	2,28,820	0	24,000	2,200	2,02,620	2,28,820			
						Total Object Head-- 1 :							3,00,208	0	24,000	2,200	2,74,008
				02. Wages	Voted-Sixth-Schedule-Jaintia	1020	Voucher	1,40,412	0	0	0	1,40,412	1,40,412				
					Total Object Head-- 2 :							1,40,412	0	0	0	1,40,412	1,40,412

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				4,40,620	0	24,000	2,200	4,14,420	4,40,620	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		8	Voucher	1,65,240	0	12,000	0	1,53,240	1,65,240	
						Total Object Head-- 1 :				1,65,240	0	12,000	0	1,53,240	1,65,240	
						Total Sub Head :				1,65,240	0	12,000	0	1,53,240	1,65,240	
						Total Minor Head    101 :				6,05,860	0	36,000	2,200	5,67,660	6,05,860	
						Total Sub Major Head    1 :				6,05,860	0	36,000	2,200	5,67,660	6,05,860	
						Total Major Head    2435 :				6,05,860	0	36,000	2,200	5,67,660	6,05,860	
Total of Month :										33,27,699	5,000	1,16,550	18,600	31,87,549	33,22,699	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		563	Voucher	2,96,852	0	32,300	0	2,64,552	2,96,852	
						Voted-Sixth-Schedule-Jaintia		605	Voucher	1,47,267	1,000	5,000	4,400	1,36,867	1,46,267	
						Voted-Sixth-Schedule-Jaintia		880	Voucher	10,580	0	0	0	10,580	10,580	
						Voted-Sixth-Schedule-Jaintia		882	Voucher	19,760	0	0	0	19,760	19,760	

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200003    District Horticulture Officer   Jaintia Hills   Jowai													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,74,459	1,000	37,300	4,400		4,31,759	4,73,459
					02. Wages	Voted-Sixth-Schedule-Jaintia	1442	Voucher	1,40,842	0	0	0	1,40,842	1,40,842	
					Total Object Head-- 2 :			1,40,842	0	0	0	1,40,842	1,40,842		
				Total Sub Head :			6,15,301	1,000	37,300	4,400	5,72,601	6,14,301			
		Total Minor Head 1 :			6,15,301	1,000	37,300	4,400	5,72,601	6,14,301					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	604	Voucher	2,32,999	2,000	6,000	4,400	2,20,599	2,30,999	
						Voted-Sixth-Schedule-Jaintia	608	Voucher	77,328	0	0	0	77,328	77,328	
						Voted-Sixth-Schedule-Jaintia	878	Voucher	31,640	0	0	0	31,640	31,640	
						Voted-Sixth-Schedule-Jaintia	883	Voucher	10,580	0	0	0	10,580	10,580	
					Total Object Head-- 1 :			3,52,547	2,000	6,000	4,400	3,40,147	3,50,547		
					Total Sub Head :			3,52,547	2,000	6,000	4,400	3,40,147	3,50,547		
					Total Minor Head 108 :			3,52,547	2,000	6,000	4,400	3,40,147	3,50,547		
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	606	Voucher	2,37,556	0	0	0
		Voted-Sixth-Schedule-Jaintia	607	Voucher					4,19,080	2,000	37,250	7,600	3,72,230	4,17,080	
		Voted-Sixth-Schedule-Jaintia	879	Voucher					56,240	0	0	0	56,240	56,240	
		Voted-Sixth-Schedule-Jaintia	884	Voucher					32,760	0	0	0	32,760	32,760	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003     District Horticulture Officer   Jaintia Hills   Jowai															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					7,45,636	2,000	37,250	7,600		6,98,786	7,43,636
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1031	Voucher	28,560	0	0	0		28,560	28,560
					Total Object Head-- II :					28,560	0	0	0		28,560	28,560	
					Total Sub Head :					7,74,196	2,000	37,250	7,600		7,27,346	7,72,196	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia		1061	Voucher	11,850	0	0	0		11,850	11,850
							Voted-Sixth-Schedule-Jaintia		1437	Voucher	66,123	0	0	0		66,123	66,123
							Voted-Sixth-Schedule-Jaintia		1439	Voucher	1,38,632	0	0	0		1,38,632	1,38,632
							Voted-Sixth-Schedule-Jaintia		1441	Voucher	92,163	0	0	0		92,163	92,163
					Total Object Head-- 2 :					3,08,768	0	0	0		3,08,768	3,08,768	
					Total Sub Head :					3,08,768	0	0	0		3,08,768	3,08,768	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia		1062	Voucher	6,405	0	0	0		6,405	6,405
							Voted-Sixth-Schedule-Jaintia		1438	Voucher	78,368	0	0	0		78,368	78,368
							Voted-Sixth-Schedule-Jaintia		1440	Voucher	1,59,898	0	0	0		1,59,898	1,59,898
					Total Object Head-- 2 :					2,44,671	0	0	0		2,44,671	2,44,671	
					Total Sub Head :					2,44,671	0	0	0		2,44,671	2,44,671	
			Total Minor Head					119 :			13,27,635	2,000	37,250	7,600		12,80,785	13,25,635



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003     District Horticulture Officer   Jaintia Hills   Jowai														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401		00														

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Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003     District Horticulture Officer   Jaintia Hills   Jowai															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(02) Fruit Processing Centre		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,89,140	0	12,000		0	1,77,140	1,89,140
							Total Sub Head :				1,89,140	0	12,000		0	1,77,140	1,89,140
							Total Minor Head 101 :				6,24,783	0	36,000		2,200	5,86,583	6,24,783
							Total Sub Major Head 1 :				6,24,783	0	36,000		2,200	5,86,583	6,24,783
							Total Major Head 2435 :				6,24,783	0	36,000		2,200	5,86,583	6,24,783
							Total of Month :				29,20,266	5,000	1,16,550		18,600	27,80,116	29,15,266
							Total of DDO 200003 :				82,39,494	15,000	3,54,650		55,800	78,14,044	82,24,494
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	82,24,494
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								13,59,697
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages	Voted-Sixth-Schedule-Jaintia								4,16,971
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								10,33,726
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								20,51,908

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200003	District Horticulture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	28,560
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	8,82,827
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	7,05,240
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,12,790
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,48,595
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	64,560
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,19,620
							82,24,494

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004     Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	568	Voucher	20,855	0	6,000	0	14,855	20,855		
						Voted-Sixth-Schedule-Jaintia	570	Voucher	93,300	0	0	0	93,300	93,300		
						Total Object Head-- I :			1,14,155	0	6,000	0	1,08,155	1,14,155		
						Total Sub Head :			1,14,155	0	6,000	0	1,08,155	1,14,155		
						Total Minor Head III :			1,14,155	0	6,000	0	1,08,155	1,14,155		
						Total Sub Major Head 0 :			1,14,155	0	6,000	0	1,08,155	1,14,155		
Total Major Head 2401 :			1,14,155	0	6,000	0	1,08,155	1,14,155								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	589	Voucher	3,61,548	0	22,000	0	3,39,548	3,61,548		
						Voted-Sixth-Schedule-Jaintia	593	Voucher	2,74,593	0	15,000	0	2,59,593	2,74,593		
						Total Object Head-- I :			6,36,141	0	37,000	0	5,99,141	6,36,141		
						Total Sub Head :			6,36,141	0	37,000	0	5,99,141	6,36,141		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	590	Voucher	2,95,080	0	20,000	0	2,75,080	2,95,080		
						Voted-Sixth-Schedule-Jaintia	594	Voucher	2,13,413	0	33,000	0	1,80,413	2,13,413		
						Voted-Sixth-Schedule-Jaintia	595	Voucher	42,931	0	0	0	42,931	42,931		
						Voted-Sixth-Schedule-Jaintia	596	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- I :			5,56,424	0	53,000	0	5,03,424	5,56,424		

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004     Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation			Total Sub Head :				5,56,424	0	53,000		0	5,03,424	5,56,424
						Total Minor Head    4 :				11,92,565	0	90,000		0	11,02,565	11,92,565
						Total Sub Major Head    1 :				11,92,565	0	90,000		0	11,02,565	11,92,565
						Total Major Head        2415 :				11,92,565	0	90,000		0	11,02,565	11,92,565
						Total of Month        :				13,06,720	0	96,000		0	12,10,720	13,06,720
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		420	Voucher	20,855	0	6,000		0	14,855	20,855
						Voted-Sixth-Schedule-Jaintia		421	Voucher	93,300	0	0		0	93,300	93,300
						Total Object Head--    1 :				1,14,155	0	6,000		0	1,08,155	1,14,155
					02. Wages	Voted-Sixth-Schedule-Jaintia		571	Voucher	2,416	0	0		0	2,416	2,416
						Voted-Sixth-Schedule-Jaintia		572	Voucher	23,622	0	0		0	23,622	23,622
						Total Object Head--    2 :				26,038	0	0		0	26,038	26,038
						Total Sub Head :				1,40,193	0	6,000		0	1,34,193	1,40,193
						Total Minor Head        111 :				1,40,193	0	6,000		0	1,34,193	1,40,193

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab    Jowai    Jaintia Hills															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	Total Sub Major Head    0 :									1,40,193	0	6,000		0	1,34,193	1,40,193
Total Major Head    2401 :										1,40,193	0	6,000		0	1,34,193	1,40,193	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	344	Voucher	3,61,548	0	22,000		0	3,39,548	3,61,548		
						Voted-Sixth-Schedule-Jaintia	348	Voucher	2,74,593	0	15,000		0	2,59,593	2,74,593		
						Total Object Head--    1 :				6,36,141	0	37,000		0	5,99,141	6,36,141	
					02. Wages	Voted-Sixth-Schedule-Jaintia	354	Voucher	14,208	0		0		14,208	14,208		
						Voted-Sixth-Schedule-Jaintia	355	Voucher	1,31,595	0		0		1,31,595	1,31,595		
						Total Object Head--    2 :				1,45,803	0		0		1,45,803	1,45,803	
			Total Sub Head    :							7,81,944	0	37,000		0	7,44,944	7,81,944	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	352	Voucher	18,120	0		0		18,120	18,120		
						Voted-Sixth-Schedule-Jaintia	353	Voucher	1,78,095	0		0		1,78,095	1,78,095		
						Total Object Head--    2 :				1,96,215	0		0		1,96,215	1,96,215	
					Total Sub Head    :							1,96,215	0		0		1,96,215
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	346	Voucher	2,95,080	0	20,000		0	2,75,080	2,95,080		
						Voted-Sixth-Schedule-Jaintia	349	Voucher	2,13,413	0	33,000		0	1,80,413	2,13,413		
						Total Object Head--    1 :				5,08,493	0	53,000		0	4,55,493	5,08,493	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004     Research Officer Dist. & Local Research Stn & Lab   Jowai   Jaintia Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia		360	Voucher	6,356	0	0		0	6,356	6,356
						Voted-Sixth-Schedule-Jaintia		361	Voucher	53,568	0	0	0	53,568	53,568	
						Total Object Head-- 2 :				59,924	0	0	0	59,924	59,924	
						Total Sub Head :				5,68,417	0	53,000	0	5,15,417	5,68,417	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia		358	Voucher	40,176	0	0	0	0	40,176	40,176
						Voted-Sixth-Schedule-Jaintia		363	Voucher	4,077	0	0	0	4,077	4,077	
						Total Object Head-- 2 :				44,253	0	0	0	44,253	44,253	
						Total Sub Head :				44,253	0	0	0	44,253	44,253	
			Total Minor Head 4 :				15,90,829	0	90,000	0	15,00,829	15,90,829				
			Total Sub Major Head 1 :				15,90,829	0	90,000	0	15,00,829	15,90,829				
Total Major Head 2415 :				15,90,829	0	90,000	0	15,00,829	15,90,829							
Total of Month :				17,31,022	0	96,000	0	16,35,022	17,31,022							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		376	Voucher	93,300	0	0		0	93,300	93,300

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	389	Voucher	20,855	0	6,000	0	14,855	20,855		
						Voted-Sixth-Schedule-Jaintia	881	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 1 :				1,27,155	0	6,000	0	1,21,155	1,27,155	
					02. Wages	Voted-Sixth-Schedule-Jaintia	401	Voucher	22,860	0	0	0	22,860	22,860		
						Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860	
						Total Sub Head :				1,50,015	0	6,000	0	1,44,015	1,50,015	
					Total Minor Head 111 :				1,50,015	0	6,000	0	1,44,015	1,50,015		
					Total Sub Major Head 0 :				1,50,015	0	6,000	0	1,44,015	1,50,015		
					Total Major Head 2401 :				1,50,015	0	6,000	0	1,44,015	1,50,015		
					2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	256	Voucher	3,61,548	0	22,000
Voted-Sixth-Schedule-Jaintia	262	Voucher	2,74,593	0							15,000	0	2,59,593	2,74,593		
Voted-Sixth-Schedule-Jaintia	870	Voucher	50,280	0							0	0	50,280	50,280		
Voted-Sixth-Schedule-Jaintia	871	Voucher	36,760	0							0	0	36,760	36,760		
Total Object Head-- 1 :				7,23,181							0	37,000	0	6,86,181	7,23,181	
02. Wages	Voted-Sixth-Schedule-Jaintia	1297	Voucher	1,31,595						0	0	0	1,31,595	1,31,595		
	Voted-Sixth-Schedule-Jaintia	283	Voucher	1,27,350						0	0	0	1,27,350	1,27,350		



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab    Jowai    Jaintia Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				2,58,945	0	0	0	0	2,58,945	2,58,945
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1294	Voucher	34,720	0	0	0	34,720	34,720		
						Voted-Sixth-Schedule-Jaintia	1296	Voucher	64,960	0	0	0	64,960	64,960		
					Total Object Head-- 11 :			99,680	0	0	0	99,680	99,680			
					Total Sub Head :			10,81,806	0	37,000	0	10,44,806	10,81,806			
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1298	Voucher	1,78,095	0	0	0	1,78,095	1,78,095		
						Voted-Sixth-Schedule-Jaintia	273	Voucher	1,72,350	0	0	0	1,72,350	1,72,350		
					Total Object Head-- 2 :			3,50,445	0	0	0	3,50,445	3,50,445			
					Total Sub Head :			3,50,445	0	0	0	3,50,445	3,50,445			
					(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	249	Voucher	2,95,080	0	20,000	0	2,75,080	2,95,080
				Voted-Sixth-Schedule-Jaintia			270	Voucher	2,13,413	0	33,000	0	1,80,413	2,13,413		
				Voted-Sixth-Schedule-Jaintia			869	Voucher	41,300	0	0	0	41,300	41,300		
				Voted-Sixth-Schedule-Jaintia			872	Voucher	28,500	0	0	0	28,500	28,500		
			Total Object Head-- 1 :				5,78,293	0	53,000	0	5,25,293	5,78,293				
			02. Wages	Voted-Sixth-Schedule-Jaintia			1300	Voucher	38,595	0	0	0	38,595	38,595		
				Voted-Sixth-Schedule-Jaintia			276	Voucher	37,350	0	0	0	37,350	37,350		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004    Research Officer Dist. & Local Research Stn & Lab    Jowai    Jaintia Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Total Object Head-- 2 :			75,945	0	0	0	75,945	75,945		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1293	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Jaintia	1295	Voucher	29,920	0	0	0	29,920	29,920		
					Total Object Head-- 11 :			49,920	0	0	0	49,920	49,920			
			Total Sub Head :			7,04,158	0	53,000	0	6,51,158	7,04,158					
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1299	Voucher	40,176	0	0	0	40,176	40,176		
							Voted-Sixth-Schedule-Jaintia	280	Voucher	38,880	0	0	0	38,880	38,880	
						Total Object Head-- 2 :			79,056	0	0	0	79,056	79,056		
						Total Sub Head :			79,056	0	0	0	79,056	79,056		
			Total Minor Head 4 :			22,15,465	0	90,000	0	21,25,465	22,15,465					
Total Sub Major Head 1 :			22,15,465	0	90,000	0	21,25,465	22,15,465								
Total Major Head 2415 :			22,15,465	0	90,000	0	21,25,465	22,15,465								
Total of Month :			23,65,480	0	96,000	0	22,69,480	23,65,480								
Total of DDO 200004 :			54,03,222	0	2,88,000	0	51,15,222	54,03,222								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																54,03,222

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Jowai Treasury						
<b>D.D.O. :</b>	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,55,465
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,898
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19,95,463
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,04,748
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	99,680
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,46,660
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	16,43,210
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,35,869
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	49,920
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,23,309
							54,03,222

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																					
Department :		Agriculture Department																					
Treasury		Nongstoin Treasury																					
D.D.O. :		200001     District Agriculture Officer (Chd) West Khasi Hills Nongstoin																					
Month of Account:		APR/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	4,24,708	0	42,000	0	3,82,708	4,24,708									
									Voted-Sixth-Schedule-Khasi	78	Voucher	3,96,621	0	5,000	0	3,91,621	3,96,621						
									Total Object Head-- I :									8,21,329	0	47,000	0	7,74,329	8,21,329
									Total Sub Head :									8,21,329	0	47,000	0	7,74,329	8,21,329
									Total Minor Head I :									8,21,329	0	47,000	0	7,74,329	8,21,329
									107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	42,683	0	0	0	42,683	42,683		
		Total Object Head-- I :														42,683	0	0	0	42,683	42,683		
		Total Sub Head :														42,683	0	0	0	42,683	42,683		
		Total Minor Head 107 :														42,683	0	0	0	42,683	42,683		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher								79,968	0	6,000	0	73,968	79,968		
																Total Object Head-- I :							
									Total Sub Head :									79,968	0	6,000	0	73,968	79,968
									Total Minor Head 109 :									79,968	0	6,000	0	73,968	79,968
									Total Sub Major Head 0 :									9,43,980	0	53,000	0	8,90,980	9,43,980
									Total Major Head 2401 :									9,43,980	0	53,000	0	8,90,980	9,43,980
		Total of Month :									9,43,980	0	53,000	0	8,90,980	9,43,980							
		Month of Account:		MAY/2023																			

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Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	4,24,708	0	42,000	0	3,82,708	4,24,708		
						Voted-Sixth-Schedule-Khasi	254	Voucher	3,47,147	0	5,000	0	3,42,147	3,47,147		
						Voted-Sixth-Schedule-Khasi	256	Voucher	69,024	0	0	0	69,024	69,024		
						Voted-Sixth-Schedule-Khasi	257	Voucher	97,260	0	0	0	97,260	97,260		
						Voted-Sixth-Schedule-Khasi	558	Voucher	34,189	0	0	0	34,189	34,189		
						Voted-Sixth-Schedule-Khasi	607	Voucher	1,94,520	0	0	0	1,94,520	1,94,520		
						Total Object Head-- 1 :				11,66,848	0	47,000	0	11,19,848	11,66,848	
					02. Wages	Voted-Sixth-Schedule-Khasi	262	Voucher	2,03,298	0	0	0	2,03,298	2,03,298		
						Voted-Sixth-Schedule-Khasi	437	Voucher	2,03,700	0	0	0	2,03,700	2,03,700		
						Total Object Head-- 2 :				4,06,998	0	0	0	4,06,998	4,06,998	
					Total Sub Head :				15,73,846	0	47,000	0	15,26,846	15,73,846		
					Total Minor Head 1 :				15,73,846	0	47,000	0	15,26,846	15,73,846		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	42,683	0	0	0	42,683	42,683		
						Total Object Head-- 1 :				42,683	0	0	0	42,683	42,683	
					Total Sub Head :				42,683	0	0	0	42,683	42,683		
					Total Minor Head 107 :				42,683	0	0	0	42,683	42,683		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	255	Voucher	79,968	0	6,000		0	73,968	79,968
						Total Object Head-- 1 :				79,968	0	6,000		0	73,968	79,968
						Total Sub Head :				79,968	0	6,000		0	73,968	79,968
						Total Minor Head    109 :				79,968	0	6,000		0	73,968	79,968
						Total Sub Major Head    0 :				16,96,497	0	53,000		0	16,43,497	16,96,497
						Total Major Head    2401 :				16,96,497	0	53,000		0	16,43,497	16,96,497
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	438	Voucher	26,850	0	0		0	26,850	26,850
						Total Object Head-- 2 :				26,850	0	0		0	26,850	26,850
						Total Sub Head :				26,850	0	0		0	26,850	26,850
						Total Minor Head    4 :				26,850	0	0		0	26,850	26,850
						Total Sub Major Head    1 :				26,850	0	0		0	26,850	26,850
						Total Major Head    2415 :				26,850	0	0		0	26,850	26,850
Total of Month    :										17,23,347	0	53,000		0	16,70,347	17,23,347
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	5,21,968	0	42,000	0	4,79,968	5,21,968		
						Voted-Sixth-Schedule-Khasi	595	Voucher	45,660	0	0	0	45,660	45,660		
						Voted-Sixth-Schedule-Khasi	600	Voucher	65,072	0	0	0	65,072	65,072		
						Voted-Sixth-Schedule-Khasi	7	Voucher	3,47,147	0	5,000	0	3,42,147	3,47,147		
						Total Object Head-- 1 :				9,79,847	0	47,000	0	9,32,847	9,79,847	
					02. Wages	Voted-Sixth-Schedule-Khasi	584	Voucher	2,10,490	0	0	0	2,10,490	2,10,490		
						Total Object Head-- 2 :				2,10,490	0	0	0	2,10,490	2,10,490	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	232	Voucher	52,000	0	0	0	52,000	52,000		
						Total Object Head-- 11 :				52,000	0	0	0	52,000	52,000	
					Total Sub Head :				12,42,337	0	47,000	0	11,95,337	12,42,337		
					Total Minor Head 1 :				12,42,337	0	47,000	0	11,95,337	12,42,337		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	42,683	0	0	0	42,683	42,683		
						Voted-Sixth-Schedule-Khasi	583	Voucher	5,700	0	0	0	5,700	5,700		
						Total Object Head-- 1 :				48,383	0	0	0	48,383	48,383	
						Total Sub Head :				48,383	0	0	0	48,383	48,383	
						Total Minor Head 107 :				48,383	0	0	0	48,383	48,383	

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200001    District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	594	Voucher	10,980	0	0	0	0	10,980	10,980			
						Voted-Sixth-Schedule-Khasi	8	Voucher	79,968	0	6,000	0	73,968	79,968				
						Total Object Head-- 1 :				90,948	0	6,000	0	84,948	90,948			
						Total Sub Head :				90,948	0	6,000	0	84,948	90,948			
						Total Minor Head 109 :				90,948	0	6,000	0	84,948	90,948			
						Total Sub Major Head 0 :				13,81,668	0	53,000	0	13,28,668	13,81,668			
						Total Major Head 2401 :				13,81,668	0	53,000	0	13,28,668	13,81,668			
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	646	Voucher	54,595	0	0	0	0	54,595	54,595			
						Total Object Head-- 2 :				54,595	0	0	0	54,595	54,595			
						Total Sub Head :				54,595	0	0	0	54,595	54,595			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	644	Voucher	27,745	0	0	0	0	27,745	27,745			
						Total Object Head-- 2 :				27,745	0	0	0	27,745	27,745			
						Total Sub Head :				27,745	0	0	0	27,745	27,745			
						Total Minor Head 4 :				82,340	0	0	0	82,340	82,340			
						Total Sub Major Head 1 :				82,340	0	0	0	82,340	82,340			
			Total Major Head 2415 :				82,340	0	0	0	82,340	82,340						
			14,64,008															



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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
						Total of Month :					0	53,000		0	14,11,008	14,64,008
						Total of DDO	200001 :			41,31,335	0	1,59,000		0	39,72,335	41,31,335
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																41,31,335
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							29,68,024
2401	00	1	(02) District Offices				0	02. Wages	Voted-Sixth-Schedule-Khasi							6,17,488
2401	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi							52,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							1,33,749
2401	00	109	(04) Demonstration In Cultivator'S Field				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							2,50,884
2415	01	4	(13) Soil Testing Lab				0	02. Wages	Voted-Sixth-Schedule-Khasi							54,595
2415	01	4	(15) Seed Testing Lab				0	02. Wages	Voted-Sixth-Schedule-Khasi							54,595
																41,31,335

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Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin												
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	90,792	0	0	0	90,792	90,792	
						Voted-Sixth-Schedule-Khasi	391	Voucher	1,13,254	2,500	4,500	0	1,06,254	1,10,754	
						Voted-Sixth-Schedule-Khasi	80	Voucher	3,41,420	0	25,800	4,400	3,11,220	3,41,420	
						Total Object Head-- 1 :			5,45,466	2,500	30,300	4,400	5,08,266	5,42,966	
						Total Sub Head :			5,45,466	2,500	30,300	4,400	5,08,266	5,42,966	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	4,05,730	0	28,000	6,600	3,71,130	4,05,730	
						Total Object Head-- 1 :			4,05,730	0	28,000	6,600	3,71,130	4,05,730	
						Total Sub Head :			4,05,730	0	28,000	6,600	3,71,130	4,05,730	
						Total Minor Head 113 :			9,51,196	2,500	58,300	11,000	8,79,396	9,48,696	
						Total Sub Major Head 0 :			9,51,196	2,500	58,300	11,000	8,79,396	9,48,696	
Total Major Head 2401 :			9,51,196	2,500	58,300	11,000	8,79,396	9,48,696							
Total of Month :			9,51,196	2,500	58,300	11,000	8,79,396	9,48,696							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	90,792	0	0	0	90,792	90,792	

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Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200002    Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	4,54,674	2,500	30,300	4,400	4,17,474	4,52,174				
									Total Object Head-- I :				5,45,466	2,500	30,300	4,400	5,08,266	5,42,966
									Total Sub Head :				5,45,466	2,500	30,300	4,400	5,08,266	5,42,966
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	4,05,730	0	28,000	6,600	3,71,130	4,05,730				
									Total Object Head-- I :				4,05,730	0	28,000	6,600	3,71,130	4,05,730
									Total Sub Head :				4,05,730	0	28,000	6,600	3,71,130	4,05,730
			Total Minor Head    113 :				9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Total Sub Major Head    0 :				9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Total Major Head    2401 :				9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
			Total of Month    :				9,51,196	2,500	58,300	11,000	8,79,396	9,48,696						
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	90,792	0	0	0	90,792	90,792				
							50	Voucher	4,54,674	2,500	34,300	4,400	4,13,474	4,52,174				
							588	Voucher	60,992	0	0	0	60,992	60,992				

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002    Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	601	Voucher	12,620	0	0	0	12,620	12,620		
					Total Object Head-- 1 :				6,19,078	2,500	34,300	4,400	5,77,878	6,16,578		
				02. Wages	Voted-Sixth-Schedule-Khasi	230	Voucher	5,97,373	0	0	0	5,97,373	5,97,373			
					Voted-Sixth-Schedule-Khasi	231	Voucher	1,47,742	0	0	0	1,47,742	1,47,742			
					Voted-Sixth-Schedule-Khasi	585	Voucher	75,082	0	0	0	75,082	75,082			
					Voted-Sixth-Schedule-Khasi	586	Voucher	2,91,338	0	0	0	2,91,338	2,91,338			
					Voted-Sixth-Schedule-Khasi	587	Voucher	2,34,630	0	0	0	2,34,630	2,34,630			
					Total Object Head-- 2 :				13,46,165	0	0	0	13,46,165	13,46,165		
					Total Sub Head :				19,65,243	2,500	34,300	4,400	19,24,043	19,62,743		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	4,05,730	0	28,000	6,600	3,71,130	4,05,730
								Voted-Sixth-Schedule-Khasi	589	Voucher	54,080	0	0	0	54,080	54,080
						Total Object Head-- 1 :				4,59,810	0	28,000	6,600	4,25,210	4,59,810	
				Total Sub Head :				4,59,810	0	28,000	6,600	4,25,210	4,59,810			
			Total Minor Head 113 :				24,25,053	2,500	62,300	11,000	23,49,253	24,22,553				
			Total Sub Major Head 0 :				24,25,053	2,500	62,300	11,000	23,49,253	24,22,553				
			Total Major Head 2401 :				24,25,053	2,500	62,300	11,000	23,49,253	24,22,553				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :										24,25,053	2,500	62,300	11,000	23,49,253	24,22,553	
Total of DDO							200002 :			43,27,445	7,500	1,78,900	33,000	41,08,045	43,19,945	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																43,19,945
Summary of DDO wise expenditure																
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							17,02,510
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	02. Wages		Voted-Sixth-Schedule-Khasi							13,46,165
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							12,71,270
																43,19,945

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003     District Horticulture Officer W.K.H.   Nongstoin														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	1,08,480	0	50,000	0	58,480	1,08,480		
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,14,410	0	14,250	2,200	97,960	1,14,410		
						Total Object Head-- I :				2,22,890	0	64,250	2,200	1,56,440	2,22,890	
						Total Sub Head :				2,22,890	0	64,250	2,200	1,56,440	2,22,890	
						Total Minor Head I :				2,22,890	0	64,250	2,200	1,56,440	2,22,890	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	1,04,550	0	0	2,200	1,02,350	1,04,550		
						Total Object Head-- I :				1,04,550	0	0	2,200	1,02,350	1,04,550	
						Total Sub Head :				1,04,550	0	0	2,200	1,02,350	1,04,550	
						Total Minor Head I :				2,22,890	0	64,250	2,200	1,56,440	2,22,890	
						Total Minor Head 108 :				3,61,187	0	22,900	11,000	3,27,287	3,61,187	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	3,17,548	0	50,000	0	2,67,548	3,17,548		
						Voted-Sixth-Schedule-Khasi	82	Voucher	1,03,861	0	4,500	2,200	97,161	1,03,861		
						Total Object Head-- I :				4,21,409	0	54,500	2,200	3,64,709	4,21,409	
						Total Sub Head :				4,21,409	0	54,500	2,200	3,64,709	4,21,409	
						Total Minor Head 119 :				4,21,409	0	54,500	2,200	3,64,709	4,21,409	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200003     District Horticulture Officer W.K.H.   Nongstoin																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	Total Minor Head    119 :							4,21,409	0	54,500	2,200	3,64,709	4,21,409			
			Total Sub Major Head    0 :							10,05,486	0	1,41,650	15,400	8,48,436	10,05,486			
			Total Major Head    2401 :							10,05,486	0	1,41,650	15,400	8,48,436	10,05,486			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	97,260	0	7,000	0	90,260	97,260				
						Voted-Sixth-Schedule-Khasi	69	Voucher	3,53,161	0	38,750	4,400	3,10,011	3,53,161				
						Total Object Head--    1 :							4,50,421	0	45,750	4,400	4,00,271	4,50,421
						Total Sub Head    :							4,50,421	0	45,750	4,400	4,00,271	4,50,421
						Total Minor Head    101 :							4,50,421	0	45,750	4,400	4,00,271	4,50,421
						Total Sub Major Head    1 :							4,50,421	0	45,750	4,400	4,00,271	4,50,421
						Total Major Head    2435 :							4,50,421	0	45,750	4,400	4,00,271	4,50,421
Total of Month    :							14,55,907	0	1,87,400	19,800	12,48,707	14,55,907						
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,08,480	0	50,000	0	58,480	1,08,480				
						Voted-Sixth-Schedule-Khasi	261	Voucher	1,14,410	0	14,250	2,200	97,960	1,14,410				

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003     District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,22,890	0	64,250	2,200	1,56,440		2,22,890	
					02. Wages	Voted-Sixth-Schedule-Khasi	623	Voucher	76,446	0	0	0	76,446	76,446			
						Voted-Sixth-Schedule-Khasi	624	Voucher	73,980	0	0	0	73,980	73,980			
					Total Object Head-- 2 :				1,50,426	0	0	0	1,50,426	1,50,426			
					Total Sub Head :				3,73,316	0	64,250	2,200	3,06,866	3,73,316			
		Total Minor Head 1 :				3,73,316	0	64,250	2,200	3,06,866	3,73,316						
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,04,550	0	0	2,200	1,02,350	1,04,550			
					Total Object Head-- 1 :				1,04,550	0	0	2,200	1,02,350	1,04,550			
					Total Sub Head :				1,04,550	0	0	2,200	1,02,350	1,04,550			
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	2,56,637	0	22,900	8,800	2,24,937	2,56,637	
							Total Object Head-- 1 :				2,56,637	0	22,900	8,800	2,24,937	2,56,637	
02. Wages	Voted-Sixth-Schedule-Khasi	621	Voucher	1,57,542			0	0	0	1,57,542	1,57,542						
	Voted-Sixth-Schedule-Khasi	622	Voucher	1,52,460			0	0	0	1,52,460	1,52,460						
	Voted-Sixth-Schedule-Khasi	630	Voucher	1,42,296			0	0	0	1,42,296	1,42,296						
	Voted-Sixth-Schedule-Khasi	631	Voucher	6,344	0	0	0	6,344	6,344								
Total Object Head-- 2 :				4,58,642	0	0	0	4,58,642	4,58,642								



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003     District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation		Total Sub Head :						7,15,279	0	22,900	8,800	6,83,579	7,15,279	
			Total Minor Head    108 :						8,19,829	0	22,900	11,000	7,85,929	8,19,829			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		250	Voucher	1,69,992	0	50,000	0	1,19,992	1,69,992		
						Voted-Sixth-Schedule-Khasi		252	Voucher	1,03,861	0	4,500	2,200	97,161	1,03,861		
						Total Object Head-- 1 :						2,73,853	0	54,500	2,200	2,17,153	2,73,853
						Total Sub Head :						2,73,853	0	54,500	2,200	2,17,153	2,73,853
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		625	Voucher	1,48,893	0	0	0	1,48,893	1,48,893		
						Voted-Sixth-Schedule-Khasi		626	Voucher	1,44,090	0	0	0	1,44,090	1,44,090		
						Total Object Head-- 2 :						2,92,983	0	0	0	2,92,983	2,92,983
						Total Sub Head :						2,92,983	0	0	0	2,92,983	2,92,983
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		627	Voucher	5,124	0	0	0	5,124	5,124		
						Voted-Sixth-Schedule-Khasi		628	Voucher	1,33,920	0	0	0	1,33,920	1,33,920		
						Voted-Sixth-Schedule-Khasi		629	Voucher	1,29,600	0	0	0	1,29,600	1,29,600		
						Total Object Head-- 2 :						2,68,644	0	0	0	2,68,644	2,68,644
						Total Sub Head :						2,68,644	0	0	0	2,68,644	2,68,644
		Total Minor Head    119 :						8,35,480	0	54,500	2,200	7,78,780	8,35,480				

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																												
Department :		Agriculture Department																												
Treasury		Nongstoin Treasury																												
D.D.O. :		200003    District Horticulture Officer W.K.H.    Nongstoin																												
Month of Account:		MAY/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2401		00										Total Sub Major Head    0 :								20,28,625		0		1,41,650    15,400			18,71,575		20,28,625	
												Total Major Head    2401 :								20,28,625		0		1,41,650    15,400			18,71,575		20,28,625	
2435		01		101		(01) Agricultural Marketing Organisation Including Subsidy		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		214		Voucher		97,260		0		7,000    0			90,260		97,260			
												Voted-Sixth-Schedule-Khasi		215		Voucher		3,53,161		0		38,750    4,400			3,10,011		3,53,161			
												Total Object Head--    1 :						4,50,421		0		45,750    4,400			4,00,271		4,50,421			
												Total Sub Head :						4,50,421		0		45,750    4,400			4,00,271		4,50,421			
												Total Minor Head    101 :						4,50,421		0		45,750    4,400			4,00,271		4,50,421			
												Total Sub Major Head    1 :						4,50,421		0		45,750    4,400			4,00,271		4,50,421			
												Total Major Head    2435 :						4,50,421		0		45,750    4,400			4,00,271		4,50,421			
												Total of Month    :						24,79,046		0		1,87,400    19,800			22,71,846		24,79,046			
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2401		00		001		(04) District Offices (Horticulture)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		225		Voucher		1,08,480		0		50,000    0			58,480		1,08,480			
												Voted-Sixth-Schedule-Khasi		58		Voucher		1,14,410		0		14,250    2,200			97,960		1,14,410			
												Voted-Sixth-Schedule-Khasi		590		Voucher		15,420		0		0    0			15,420		15,420			

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		200003    District Horticulture Officer W.K.H. Nongstoin																	
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	602	Voucher	15,300	0	0	0	15,300	15,300					
									Total Object Head-- 1 :					2,53,610	0	64,250	2,200	1,87,160	2,53,610
					02. Wages	Voted-Sixth-Schedule-Khasi	546	Voucher	76,446	0	0	0	76,446	76,446					
									Total Object Head-- 2 :					76,446	0	0	0	76,446	76,446
									Total Sub Head :					3,30,056	0	64,250	2,200	2,63,606	3,30,056
									Total Minor Head 1 :					3,30,056	0	64,250	2,200	2,63,606	3,30,056
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	593	Voucher	9,060	0	0	0	9,060	9,060				
										Voted-Sixth-Schedule-Khasi	61	Voucher	69,959	0	0	2,200	67,759	69,959	
						Total Object Head-- 1 :							79,019	0	0	2,200	76,819	79,019	
						Total Sub Head :							79,019	0	0	2,200	76,819	79,019	
		(06) Experimental Tea Plantation				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	407				Voucher	2,56,637	0	22,900	8,800	2,24,937	2,56,637
										Voted-Sixth-Schedule-Khasi	592	Voucher		34,320	0	0	0	34,320	34,320
				Total Object Head-- 1 :					2,90,957				0	22,900	8,800	2,59,257	2,90,957		
		02. Wages		Voted-Sixth-Schedule-Khasi	548	Voucher	1,57,542	0	0	0	1,57,542	1,57,542							
							Total Object Head-- 2 :					1,57,542	0	0	0	1,57,542	1,57,542		
			Total Sub Head :					4,48,499	0	22,900	8,800	4,16,799	4,48,499						

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200003     District Horticulture Officer W.K.H.   Nongstoin																
Month of Account:		JUN/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	108	Total Minor Head    108 :										5,27,518	0	22,900	11,000	4,93,618	5,27,518
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,03,861	0	4,500	2,200	97,161	1,03,861				
						Voted-Sixth-Schedule-Khasi	226	Voucher	1,69,992	0	50,000	0	1,19,992	1,69,992				
						Voted-Sixth-Schedule-Khasi	408	Voucher	70,228	0	0	0	70,228	70,228				
						Voted-Sixth-Schedule-Khasi	409	Voucher	70,228	0	0	0	70,228	70,228				
						Voted-Sixth-Schedule-Khasi	591	Voucher	13,960	0	0	0	13,960	13,960				
						Voted-Sixth-Schedule-Khasi	603	Voucher	33,740	0	0	0	33,740	33,740				
						Voted-Sixth-Schedule-Khasi	928	Voucher	33,604	0	0	0	33,604	33,604				
						Total Object Head-- 1 :						4,95,613	0	54,500	2,200	4,38,913	4,95,613	
						Total Sub Head :						4,95,613	0	54,500	2,200	4,38,913	4,95,613	
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	547	Voucher	1,40,103	0	0	0	1,40,103	1,40,103					
					Total Object Head-- 2 :						1,40,103	0	0	0	1,40,103	1,40,103		
					Total Sub Head :						1,40,103	0	0	0	1,40,103	1,40,103		
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	545	Voucher	1,33,920	0	0	0	1,33,920	1,33,920					
					Total Object Head-- 2 :						1,33,920	0	0	0	1,33,920	1,33,920		
					Total Sub Head :						1,33,920	0	0	0	1,33,920	1,33,920		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003     District Horticulture Officer W.K.H.   Nongstoin															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	Total Minor Head    119 :						7,69,636	0	54,500	2,200	7,12,936	7,69,636			
			Total Sub Major Head    0 :						16,27,210	0	1,41,650	15,400	14,70,160	16,27,210			
			Total Major Head    2401 :						16,27,210	0	1,41,650	15,400	14,70,160	16,27,210			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	410	Voucher	97,260	0	7,000	0	90,260	97,260			
						Voted-Sixth-Schedule-Khasi	44	Voucher	3,53,161	0	38,750	4,400	3,10,011	3,53,161			
						Voted-Sixth-Schedule-Khasi	653	Voucher	47,780	0	0	0	47,780	47,780			
						Voted-Sixth-Schedule-Khasi	655	Voucher	13,600	0	0	0	13,600	13,600			
						Total Object Head--    1 :						5,11,801	0	45,750	4,400	4,61,651	5,11,801
						Total Sub Head    :						5,11,801	0	45,750	4,400	4,61,651	5,11,801
						Total Minor Head    101 :						5,11,801	0	45,750	4,400	4,61,651	5,11,801
						Total Sub Major Head    1 :						5,11,801	0	45,750	4,400	4,61,651	5,11,801
Total Major Head    2435 :						5,11,801	0	45,750	4,400	4,61,651	5,11,801						
Total of Month    :						21,39,011	0	1,87,400	19,800	19,31,811	21,39,011						
Total of DDO    200003 :						60,73,964	0	5,62,200	59,400	54,52,364	60,73,964						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	
60,73,964																	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,99,390
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,26,872
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,88,119
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,04,231
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,16,184
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,90,875
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,33,086
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,02,564
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,12,643
							60,73,964

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		200001    District Agricultural Officer East Garo Hills    Williamnagar																	
Month of Account:		APR/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	66,252	0	0	0	66,252	66,252					
						Voted-Sixth-Schedule-Garo	116	Voucher	46,729	0	0	0	46,729	46,729					
						Voted-Sixth-Schedule-Garo	121	Voucher	4,46,856	0	42,000	0	4,04,856	4,46,856					
						Voted-Sixth-Schedule-Garo	265	Voucher	2,61,328	0	0	6,600	2,54,728	2,61,328					
						Voted-Sixth-Schedule-Garo	364	Voucher	93,747	0	9,500	2,200	82,047	93,747					
						Total Object Head-- I :			9,14,912	0	51,500	8,800	8,54,612	9,14,912					
						Total Sub Head :			9,14,912	0	51,500	8,800	8,54,612	9,14,912					
						Total Minor Head I :			9,14,912	0	51,500	8,800	8,54,612	9,14,912					
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	37,047	0	5,000	0	32,047	37,047	
										Voted-Sixth-Schedule-Garo	365	Voucher	66,828	0	0	2,200	64,628	66,828	
		Total Object Head-- I :			1,03,875					0	5,000	2,200	96,675	1,03,875					
		Total Sub Head :			1,03,875					0	5,000	2,200	96,675	1,03,875					
		Total Minor Head 107 :			1,03,875	0	5,000	2,200	96,675	1,03,875									
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	67,392	0	0	0	67,392	67,392					
						Total Object Head-- I :			67,392	0	0	0	67,392	67,392					
						Total Sub Head :			67,392	0	0	0	67,392	67,392					

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200001    District Agricultural Officer East Garo Hills    Williamnagar													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109			Total Minor Head	109 :			67,392	0	0	0	67,392	67,392	
					Total Sub Major Head	0 :			10,86,179	0	56,500	11,000	10,18,679	10,86,179	
					Total Major Head	2401 :			10,86,179	0	56,500	11,000	10,18,679	10,86,179	
					Total of Month	:			10,86,179	0	56,500	11,000	10,18,679	10,86,179	
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	4,46,856	0	42,000	0	4,04,856	4,46,856	
						Voted-Sixth-Schedule-Garo	164	Voucher	66,252	0	0	0	66,252	66,252	
						Voted-Sixth-Schedule-Garo	403	Voucher	1,40,476	2,800	9,500	2,200	1,25,976	1,37,676	
						Voted-Sixth-Schedule-Garo	408	Voucher	2,61,328	4,200	0	6,600	2,50,528	2,57,128	
						Voted-Sixth-Schedule-Garo	694	Voucher	1,11,453	0	0	0	1,11,453	1,11,453	
						Voted-Sixth-Schedule-Garo	698	Voucher	7,920	0	0	0	7,920	7,920	
						Total Object Head--	1 :		10,34,285	7,000	51,500	8,800	9,66,985	10,27,285	
					02. Wages	Voted-Sixth-Schedule-Garo	412	Voucher	1,00,068	0	0	0	1,00,068	1,00,068	
						Voted-Sixth-Schedule-Garo	597	Voucher	1,00,230	0	0	0	1,00,230	1,00,230	



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001     District Agricultural Officer East Garo Hills     Williamnagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				2,00,298	0	0	0		2,00,298	2,00,298
						Total Sub Head :				12,34,583	7,000	51,500	8,800		11,67,283	12,27,583
						Total Minor Head    1 :				12,34,583	7,000	51,500	8,800		11,67,283	12,27,583
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	66,828	0	0	2,200	64,628	66,828		
						Voted-Sixth-Schedule-Garo	406	Voucher	37,047	0	5,000	0	32,047	37,047		
						Total Object Head-- 1 :				1,03,875	0	5,000	2,200		96,675	1,03,875
						Total Sub Head :				1,03,875	0	5,000	2,200		96,675	1,03,875
						Total Minor Head    107 :				1,03,875	0	5,000	2,200		96,675	1,03,875
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	67,392	0	0	0	67,392	67,392		
						Total Object Head-- 1 :				67,392	0	0	0		67,392	67,392
						Total Sub Head :				67,392	0	0	0		67,392	67,392
						Total Minor Head    109 :				67,392	0	0	0		67,392	67,392
						Total Sub Major Head    0 :				14,05,850	7,000	56,500	11,000		13,31,350	13,98,850
						Total Major Head    2401 :				14,05,850	7,000	56,500	11,000		13,31,350	13,98,850
		Total of Month    :				14,05,850	7,000	56,500	11,000		13,31,350	13,98,850				
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001    District Agricultural Officer East Garo Hills    Williamnagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	3,55,075	7,000	10,500	8,800	3,28,775	3,48,075		
						Voted-Sixth-Schedule-Garo	182	Voucher	70,228	0	0	0	70,228	70,228		
						Voted-Sixth-Schedule-Garo	185	Voucher	46,729	0	0	0	46,729	46,729		
						Voted-Sixth-Schedule-Garo	372	Voucher	4,56,788	0	42,000	0	4,14,788	4,56,788		
						Voted-Sixth-Schedule-Garo	660	Voucher	53,300	0	0	0	53,300	53,300		
						Voted-Sixth-Schedule-Garo	661	Voucher	79,751	0	0	0	79,751	79,751		
						Total Object Head-- 1 :			10,61,871	7,000	52,500	8,800	9,93,571	10,54,871		
					02. Wages	Voted-Sixth-Schedule-Garo	720	Voucher	1,03,571	0	0	0	1,03,571	1,03,571		
						Voted-Sixth-Schedule-Garo	722	Voucher	6,164	0	0	0	6,164	6,164		
						Total Object Head-- 2 :			1,09,735	0	0	0	1,09,735	1,09,735		
					Total Sub Head :			11,71,606	7,000	52,500	8,800	11,03,306	11,64,606			
					Total Minor Head 1 :			11,71,606	7,000	52,500	8,800	11,03,306	11,64,606			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	1,03,875	0	5,000	2,200	96,675	1,03,875		
						Voted-Sixth-Schedule-Garo	663	Voucher	13,820	0	0	0	13,820	13,820		
					Total Object Head-- 1 :			1,17,695	0	5,000	2,200	1,10,495	1,17,695			
					Total Sub Head :			1,17,695	0	5,000	2,200	1,10,495	1,17,695			

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200001    District Agricultural Officer East Garo Hills    Williamnagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	107					Total Minor Head	107 :		1,17,695	0	5,000	2,200	1,10,495	1,17,695	
							Total Sub Major Head	0 :		12,89,301	7,000	57,500	11,000	12,13,801	12,82,301	
							Total Major Head	2401 :		12,89,301	7,000	57,500	11,000	12,13,801	12,82,301	
								Total of Month	:	12,89,301	7,000	57,500	11,000	12,13,801	12,82,301	
								Total of DDO	200001 :	37,81,330	14,000	1,70,500	33,000	35,63,830	37,67,330	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																37,67,330
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					29,97,068	
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Garo					3,10,033	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					3,25,445	
2401	00	109	(03) Farmer'S Training Centre				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					1,34,784	
																37,67,330

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar																		
Month of Account:		APR/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		74	Voucher	1,98,667	0	22,000	870	1,75,797	1,98,667					
						Voted-Sixth-Schedule-Garo		76	Voucher	1,05,576	0	21,125	0	84,451	1,05,576					
						Total Object Head-- I :		3,04,243		0	43,125	870	2,60,248	3,04,243						
						Total Sub Head :		3,04,243		0	43,125	870	2,60,248	3,04,243						
						Total Minor Head I :		3,04,243		0	43,125	870	2,60,248	3,04,243						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		261	Voucher	3,49,128	0	17,200	0	3,31,928	3,49,128					
						Voted-Sixth-Schedule-Garo		264	Voucher	70,228	0	0	0	70,228	70,228					
						Voted-Sixth-Schedule-Garo		73	Voucher	79,572	0	15,000	0	64,572	79,572					
						Voted-Sixth-Schedule-Garo		78	Voucher	68,459	1,000	0	0	67,459	67,459					
						Total Object Head-- I :		5,67,387		1,000	32,200	0	5,34,187	5,66,387						
						Total Sub Head :		5,67,387		1,000	32,200	0	5,34,187	5,66,387						
						Total Minor Head 119 :		5,67,387		1,000	32,200	0	5,34,187	5,66,387						
						Total Sub Major Head 0 :		8,71,630		1,000	75,325	870	7,94,435	8,70,630						
Total Major Head 2401 :		8,71,630		1,000	75,325	870	7,94,435	8,70,630												
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	2,15,959	2,000	17,000	0	1,96,959	2,13,959					
						Voted-Sixth-Schedule-Garo		11	Voucher	1,56,521	1,000	15,000	2,000	1,38,521	1,55,521					

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002    District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	1,74,060	0	20,000	0	1,54,060	1,74,060		
									Total Object Head-- I :					5,46,540	3,000	52,000
					Total Sub Head :					5,46,540	3,000	52,000	2,000	4,89,540	5,43,540	
					Total Minor Head    101 :					5,46,540	3,000	52,000	2,000	4,89,540	5,43,540	
					Total Sub Major Head    I :					5,46,540	3,000	52,000	2,000	4,89,540	5,43,540	
					Total Major Head    2435 :					5,46,540	3,000	52,000	2,000	4,89,540	5,43,540	
					Total of Month    :					14,18,170	4,000	1,27,325	2,870	12,83,975	14,14,170	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	1,98,667	0	35,000	870	1,62,797	1,98,667		
									Voted-Sixth-Schedule-Garo	323	Voucher	1,05,576	0	21,125	0	84,451
					Total Object Head-- I :							3,04,243	0	56,125	870	2,47,248
					Total Sub Head :					3,04,243	0	56,125	870	2,47,248	3,04,243	
		Total Minor Head    I :					3,04,243	0	56,125	870	2,47,248	3,04,243				
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	3,49,128	0	17,200	0	3,31,928	3,49,128		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002     District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	70,228	0	0	0	70,228	70,228		
						Voted-Sixth-Schedule-Garo	166	Voucher	69,959	1,000	0	0	68,959	68,959		
						Voted-Sixth-Schedule-Garo	215	Voucher	55,126	0	0	0	55,126	55,126		
						Total Object Head-- 1 :				5,44,441	1,000	17,200	0	5,26,241	5,43,441	
						Total Sub Head :				5,44,441	1,000	17,200	0	5,26,241	5,43,441	
						Total Minor Head 119 :				5,44,441	1,000	17,200	0	5,26,241	5,43,441	
						Total Sub Major Head 0 :				8,48,684	1,000	73,325	870	7,73,489	8,47,684	
						Total Major Head 2401 :				8,48,684	1,000	73,325	870	7,73,489	8,47,684	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	1,74,060	0	20,000	0	1,54,060	1,74,060		
						Voted-Sixth-Schedule-Garo	141	Voucher	1,56,521	1,000	15,000	2,000	1,38,521	1,55,521		
						Voted-Sixth-Schedule-Garo	142	Voucher	2,15,959	2,000	18,000	0	1,95,959	2,13,959		
						Voted-Sixth-Schedule-Garo	213	Voucher	21,671	0	0	0	21,671	21,671		
						Voted-Sixth-Schedule-Garo	415	Voucher	68,718	0	0	0	68,718	68,718		
						Voted-Sixth-Schedule-Garo	416	Voucher	37,368	0	0	0	37,368	37,368		
						Total Object Head-- 1 :				6,74,297	3,000	53,000	2,000	6,16,297	6,71,297	
						Total Sub Head :				6,74,297	3,000	53,000	2,000	6,16,297	6,71,297	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002     District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	Total Minor Head    101 :						6,74,297	3,000	53,000	2,000	6,16,297	6,71,297		
			Total Sub Major Head    1 :						6,74,297	3,000	53,000	2,000	6,16,297	6,71,297		
			Total Major Head    2435 :						6,74,297	3,000	53,000	2,000	6,16,297	6,71,297		
Total of Month    :						15,22,981	4,000	1,26,325	2,870	13,89,786	15,18,981					
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,05,576	0	21,125	0	84,451	1,05,576		
						Voted-Sixth-Schedule-Garo	184	Voucher	1,98,667	0	35,000	870	1,62,797	1,98,667		
						Voted-Sixth-Schedule-Garo	905	Voucher	27,120	0	0	0	27,120	27,120		
						Voted-Sixth-Schedule-Garo	906	Voucher	5,072	0	0	0	5,072	5,072		
						Voted-Sixth-Schedule-Garo	907	Voucher	14,860	0	0	0	14,860	14,860		
						Total Object Head-- 1 :			3,51,295	0	56,125	870	2,94,300	3,51,295		
					02. Wages	Voted-Sixth-Schedule-Garo	305	Voucher	1,45,452	0	0	0	1,45,452	1,45,452		
						Voted-Sixth-Schedule-Garo	306	Voucher	1,45,196	0	0	0	1,45,196	1,45,196		
						Total Object Head-- 2 :			2,90,648	0	0	0	2,90,648	2,90,648		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200002     District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :				6,41,943	0	56,125	870	5,84,948	6,41,943	
							Total Minor Head    I :				6,41,943	0	56,125	870	5,84,948	6,41,943	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	4,19,356	0	17,200	0	4,02,156	4,19,356		
		Voted-Sixth-Schedule-Garo					187	Voucher	69,959	1,000	0	2,000	66,959	68,959			
		Voted-Sixth-Schedule-Garo					902	Voucher	6,552	0	0	0	6,552	6,552			
		Voted-Sixth-Schedule-Garo					903	Voucher	9,060	0	0	0	9,060	9,060			
		Voted-Sixth-Schedule-Garo					904	Voucher	58,360	0	0	0	58,360	58,360			
		Total Object Head--    I :					5,63,287	1,000	17,200	2,000	5,43,087	5,62,287					
		Total Sub Head :				5,63,287	1,000	17,200	2,000	5,43,087	5,62,287						
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	307	Voucher	95,559	0	0	0	95,559	95,559				
					Voted-Sixth-Schedule-Garo	308	Voucher	95,156	0	0	0	95,156	95,156				
					Voted-Sixth-Schedule-Garo	309	Voucher	71,748	0	0	0	71,748	71,748				
					Voted-Sixth-Schedule-Garo	310	Voucher	74,019	0	0	0	74,019	74,019				
					Total Object Head--    2 :				3,36,482	0	0	0	3,36,482	3,36,482			
					Total Sub Head :				3,36,482	0	0	0	3,36,482	3,36,482			
		(41) Maintenance Of	0	02. Wages	Voted-Sixth-	311	Voucher	1,44,990	0	0	0	1,44,990	1,44,990				



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002     District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	312	Voucher	1,58,372	0	0		0	1,58,372	1,58,372
						Total Object Head-- 2 :				3,03,362	0	0		0	3,03,362	3,03,362
						Total Sub Head :				3,03,362	0	0		0	3,03,362	3,03,362
						Total Minor Head 119 :				12,03,131	1,000	17,200		2,000	11,82,931	12,02,131
						Total Sub Major Head 0 :				18,45,074	1,000	73,325		2,870	17,67,879	18,44,074
						Total Major Head 2401 :				18,45,074	1,000	73,325		2,870	17,67,879	18,44,074
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	Voucher	1,74,060	0	20,000		0	1,54,060	1,74,060
							Voted-Sixth-Schedule-Garo	644	Voucher	3,73,636	3,000	38,000		4,000	3,28,636	3,70,636
							Voted-Sixth-Schedule-Garo	896	Voucher	50,600	0	0		0	50,600	50,600
						Total Object Head-- 1 :				5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
						Total Sub Head :				5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
						Total Minor Head 101 :				5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
						Total Sub Major Head 1 :				5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
						Total Major Head 2435 :				5,98,296	3,000	58,000		4,000	5,33,296	5,95,296
Total of Month :										24,43,370	4,000	1,31,325		6,870	23,01,175	24,39,370
Total of DDO 200002 :										53,84,521	12,000	3,84,975		12,610	49,74,936	53,72,521
Reconciliation Portion																

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	William Nagar Treasury						
<b>D.D.O. :</b>	200002	District Horticulture Officer East Garo Hills Dist William Nagar					
<i>Internal Adjustment of A.G. Office:</i>							
<b>DDO wise Total ( Original +Reconcilation+IA) :</b>						<b>53,72,521</b>	
<u>Summary of DDO wise expenditure</u>							
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>9,59,781</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,90,648</b>
<b>2401</b>	<b>00</b>	<b>119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>16,72,115</b>
<b>2401</b>	<b>00</b>	<b>119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,36,482</b>
<b>2401</b>	<b>00</b>	<b>119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,03,362</b>
<b>2435</b>	<b>01</b>	<b>101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>18,10,133</b>
						<b>53,72,521</b>	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	84,792	0	0	0	84,792	84,792		
						Voted-Sixth-Schedule-Garo	66	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079		
						Voted-Sixth-Schedule-Garo	72	Voucher	28,955	1,400	0	0	27,555	27,555		
						Total Object Head-- I :			4,69,726	13,300	49,200	2,200	4,05,026	4,56,426		
						Total Sub Head :			4,69,726	13,300	49,200	2,200	4,05,026	4,56,426		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	4,63,207	13,650	25,840	6,600	4,17,117	4,49,557		
						Voted-Sixth-Schedule-Garo	71	Voucher	53,286	0	0	0	53,286	53,286		
						Total Object Head-- I :			5,16,493	13,650	25,840	6,600	4,70,403	5,02,843		
						Total Sub Head :			5,16,493	13,650	25,840	6,600	4,70,403	5,02,843		
						Total Minor Head 113 :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269		
						Total Sub Major Head 0 :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269		
Total Major Head 2401 :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269								
Total of Month :			9,86,219	26,950	75,040	8,800	8,75,429	9,59,269								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003     Asstt. Agril. Engineer(Mech)     Williamnagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	84,792	0	0	0	84,792	84,792		
						Voted-Sixth-Schedule-Garo	160	Voucher	28,955	1,400	0	0	27,555	27,555		
						Voted-Sixth-Schedule-Garo	163	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079		
						Total Object Head-- 1 :				4,69,726	13,300	49,200	2,200	4,05,026	4,56,426	
					02. Wages	Voted-Sixth-Schedule-Garo	485	Voucher	1,03,152	0	0	0	1,03,152	1,03,152		
						Voted-Sixth-Schedule-Garo	487	Voucher	1,33,920	0	0	0	1,33,920	1,33,920		
						Total Object Head-- 2 :				2,37,072	0	0	0	2,37,072	2,37,072	
					Total Sub Head :				7,06,798	13,300	49,200	2,200	6,42,098	6,93,498		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	53,286	0	0	0	53,286	53,286		
						Voted-Sixth-Schedule-Garo	162	Voucher	4,63,207	13,650	25,840	6,600	4,17,117	4,49,557		
					Total Object Head-- 1 :				5,16,493	13,650	25,840	6,600	4,70,403	5,02,843		
					Total Sub Head :				5,16,493	13,650	25,840	6,600	4,70,403	5,02,843		
			Total Minor Head 113 :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341				
			Total Sub Major Head 0 :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341				
			Total Major Head 2401 :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341				
Total of Month :				12,23,291	26,950	75,040	8,800	11,12,501	11,96,341							

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200003     Asstt. Agril. Engineer(Mech)     Williamnagar																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	84,792	0	0	0			84,792	84,792		
						Voted-Sixth-Schedule-Garo	188	Voucher	3,55,979	11,900	49,200	2,200	2,92,679	3,44,079				
						Voted-Sixth-Schedule-Garo	190	Voucher	28,955	1,400	0	0	27,555	27,555				
						Voted-Sixth-Schedule-Garo	662	Voucher	12,620	0	0	0	12,620	12,620				
						Voted-Sixth-Schedule-Garo	666	Voucher	52,380	0	0	0	52,380	52,380				
					Total Object Head-- 1 :								5,34,726	13,300	49,200	2,200	4,70,026	5,21,426
					02. Wages	Voted-Sixth-Schedule-Garo	759	Voucher	1,37,460	0	0	0	1,37,460	1,37,460				
						Voted-Sixth-Schedule-Garo	760	Voucher	1,06,836	0	0	0	1,06,836	1,06,836				
						Total Object Head-- 2 :								2,44,296	0	0	0	2,44,296
					Total Sub Head :								7,79,022	13,300	49,200	2,200	7,14,322	7,65,722
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	1,718	0	0	0		1,718	1,718			
						Voted-Sixth-Schedule-Garo	191	Voucher	4,27,894	9,450	20,840	6,600	3,91,004	4,18,444				
						Voted-Sixth-Schedule-Garo	664	Voucher	5,568	0	0	0	5,568	5,568				
						Voted-Sixth-Schedule-Garo	665	Voucher	56,940	0	0	0	56,940	56,940				
						Voted-Sixth-Schedule-Garo	951	Voucher	51,150	0	0	0	51,150	51,150				

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200003     Asstt. Agril. Engineer(Mech)     Williamnagar																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,43,270	9,450	20,840	6,600		5,06,380	5,33,820	
							Total Sub Head :				5,43,270	9,450	20,840	6,600		5,06,380	5,33,820	
							Total Minor Head 113 :				13,22,292	22,750	70,040	8,800		12,20,702	12,99,542	
							Total Sub Major Head 0 :				13,22,292	22,750	70,040	8,800		12,20,702	12,99,542	
							Total Major Head 2401 :				13,22,292	22,750	70,040	8,800		12,20,702	12,99,542	
							Total of Month :				13,22,292	22,750	70,040	8,800		12,20,702	12,99,542	
							Total of DDO 200003 :				35,31,802	76,650	2,20,120	26,400		32,08,632	34,55,152	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																	34,55,152	
Summary of DDO wise expenditure																		
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									14,34,278
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	02. Wages	Voted-Sixth-Schedule-Garo									4,81,368
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									15,39,506
																	34,55,152	

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Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001     District Agriculture Officer Ri-Bhoi District     Nongpoh														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	6,85,460	0	91,400	0	5,94,060	6,85,460		
						Voted-Sixth-Schedule-Khasi	180	Voucher	3,66,800	3,000	13,000	11,000	3,39,800	3,63,800		
					Total Object Head-- 1 :				10,52,260	3,000	1,04,400	11,000	9,33,860	10,49,260		
					02. Wages	Voted-Sixth-Schedule-Khasi	463	Voucher	8,832	0	0	0	8,832	8,832		
						Voted-Sixth-Schedule-Khasi	464	Voucher	1,40,244	0	0	0	1,40,244	1,40,244		
						Total Object Head-- 2 :				1,49,076	0	0	0	1,49,076	1,49,076	
						Total Sub Head :				12,01,336	3,000	1,04,400	11,000	10,82,936	11,98,336	
					Total Minor Head 1 :				12,01,336	3,000	1,04,400	11,000	10,82,936	11,98,336		
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	54,546	0	8,200	0	46,346	54,546
								Voted-Sixth-Schedule-Khasi	188	Voucher	3,00,549	2,000	0	11,000	2,87,549	2,98,549
		Total Object Head-- 1 :					3,55,095	2,000	8,200	11,000	3,33,895	3,53,095				
		Total Sub Head :					3,55,095	2,000	8,200	11,000	3,33,895	3,53,095				
		Total Minor Head 103 :				3,55,095	2,000	8,200	11,000	3,33,895	3,53,095					
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	65,713	0	10,000	0	55,713	65,713		
						Total Object Head-- 1 :				65,713	0	10,000	0	55,713	65,713	
					Total Sub Head :				65,713	0	10,000	0	55,713	65,713		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109			Total Minor Head	109 :			65,713	0	10,000		0	55,713	65,713
					Total Sub Major Head	0 :			16,22,144	5,000	1,22,600		22,000	14,72,544	16,17,144
					Total Major Head	2401 :			16,22,144	5,000	1,22,600		22,000	14,72,544	16,17,144
					Total of Month	:			16,22,144	5,000	1,22,600		22,000	14,72,544	16,17,144
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	6,85,460	0	91,400		0	5,94,060	6,85,460
						Voted-Sixth-Schedule-Khasi	202	Voucher	3,66,800	3,000	13,000	11,000	3,39,800	3,63,800	
						Total Object Head-- 1 :				10,52,260	3,000	1,04,400	11,000	9,33,860	10,49,260
					02. Wages	Voted-Sixth-Schedule-Khasi	458	Voucher	1,41,840	0	0	0	1,41,840	1,41,840	
						Total Object Head-- 2 :				1,41,840	0	0	0	1,41,840	1,41,840
					Total Sub Head :				11,94,100	3,000	1,04,400	11,000	10,75,700	11,91,100	
		Total Minor Head 1 :				11,94,100	3,000	1,04,400	11,000	10,75,700	11,91,100				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	3,00,549	2,000	0	11,000	2,87,549	2,98,549		
					Voted-Sixth-Schedule-Khasi	204	Voucher	54,546	0	41,800	0	12,746	54,546		



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			3,55,095	2,000	41,800	11,000	3,00,295	3,53,095					
					Total Sub Head :			3,55,095	2,000	41,800	11,000	3,00,295	3,53,095					
					Total Minor Head    103 :			3,55,095	2,000	41,800	11,000	3,00,295	3,53,095					
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	65,713	0	10,000	0	55,713	65,713			
										Total Object Head-- I :			65,713	0	10,000	0	55,713	65,713
										Total Sub Head :			65,713	0	10,000	0	55,713	65,713
		Total Minor Head    109 :			65,713	0	10,000	0	55,713	65,713								
		Total Sub Major Head    0 :			16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908								
		Total Major Head    2401 :			16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908								
		Total of Month    :			16,14,908	5,000	1,56,200	22,000	14,31,708	16,09,908								
		Month of Account:		JUN/2023														
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
		2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	6,85,460	0	91,400	0	5,94,060	6,85,460		
Voted-Sixth-Schedule-Khasi	201							Voucher	3,66,800	3,000	13,000	11,000	3,39,800	3,63,800				
Voted-Sixth-Schedule-Khasi	743							Voucher	98,300	0	0	0	98,300	98,300				

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	745	Voucher	48,800	0	0	0	48,800	48,800		
					Total Object Head-- 1 :				11,99,360	3,000	1,04,400	11,000	10,80,960	11,96,360		
					02. Wages	Voted-Sixth-Schedule-Khasi	487	Voucher	1,46,568	0	0	0	1,46,568	1,46,568		
					Total Object Head-- 2 :				1,46,568	0	0	0	1,46,568	1,46,568		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	436	Voucher	36,097	0	0	0	36,097	36,097		
					Total Object Head-- 11 :				36,097	0	0	0	36,097	36,097		
					Total Sub Head :				13,82,025	3,000	1,04,400	11,000	12,63,625	13,79,025		
					Total Minor Head 1 :				13,82,025	3,000	1,04,400	11,000	12,63,625	13,79,025		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	54,546	0	8,200	0	46,346	54,546		
						Voted-Sixth-Schedule-Khasi	200	Voucher	3,00,549	2,000	0	11,000	2,87,549	2,98,549		
						Voted-Sixth-Schedule-Khasi	753	Voucher	7,260	0	0	0	7,260	7,260		
					Total Object Head-- 1 :				3,62,355	2,000	8,200	11,000	3,41,155	3,60,355		
					Total Sub Head :				3,62,355	2,000	8,200	11,000	3,41,155	3,60,355		
					Total Minor Head 103 :				3,62,355	2,000	8,200	11,000	3,41,155	3,60,355		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	65,713	0	10,000	0	55,713	65,713		
					Total Object Head-- 1 :				65,713	0	10,000	0	55,713	65,713		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200001    District Agriculture Officer Ri-Bhoi District    Nongpoh																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610			
2401	00	109	(04) Demonstration In Cultivator'S Field					Total Sub Head :				65,713	0	10,000		0	55,713	65,713	
								Total Minor Head	109 :			65,713	0	10,000		0	55,713	65,713	
								Total Sub Major Head	0 :			18,10,093	5,000	1,22,600		22,000	16,60,493	18,05,093	
								Total Major Head	2401 :			18,10,093	5,000	1,22,600		22,000	16,60,493	18,05,093	
								Total of Month :				18,10,093	5,000	1,22,600		22,000	16,60,493	18,05,093	
								Total of DDO	200001 :			50,47,145	15,000	4,01,400		66,000	45,64,745	50,32,145	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
								DDO wise Total ( Original +Reconcilation+IA) :										50,32,145	
Summary of DDO wise expenditure																			
2401	00	1	(02) District Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							32,94,880	
2401	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Khasi							4,37,484	
2401	00	1	(02) District Offices					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							36,097	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							10,66,545	
2401	00	109	(04) Demonstration In Cultivator'S Field					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							1,97,139	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department	
Treasury :	Nongpoh Treasury	
D.D.O. :	200001	District Agriculture Officer Ri-Bhoi District Nongpoh
<u>Summary of DDO wise expenditure</u>		
		50,32,145

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	2,78,472	32,190	19,960	0	2,26,322	2,46,282		
						Voted-Sixth-Schedule-Khasi	185	Voucher	2,02,039	0	27,550	0	1,74,489	2,02,039		
						Total Object Head-- I :				4,80,511	32,190	47,510	0	4,00,811	4,48,321	
						Total Sub Head :				4,80,511	32,190	47,510	0	4,00,811	4,48,321	
						Total Minor Head I :				4,80,511	32,190	47,510	0	4,00,811	4,48,321	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	67,392	0	0	0	67,392	67,392		
						Voted-Sixth-Schedule-Khasi	172	Voucher	27,366	0	0	0	27,366	27,366		
						Voted-Sixth-Schedule-Khasi	173	Voucher	4,67,697	0	24,750	0	4,42,947	4,67,697		
						Total Object Head-- I :				5,62,455	0	24,750	0	5,37,705	5,62,455	
						Total Sub Head :				5,62,455	0	24,750	0	5,37,705	5,62,455	
						Total Minor Head 119 :				5,62,455	0	24,750	0	5,37,705	5,62,455	
		Total Sub Major Head 0 :				10,42,966	32,190	72,260	0	9,38,516	10,10,776					
		Total Major Head 2401 :				10,42,966	32,190	72,260	0	9,38,516	10,10,776					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	33,734	0	0	0	33,734	33,734		
						Total Object Head-- I :				33,734	0	0	0	33,734	33,734	
					02. Wages	Voted-Sixth-Schedule-Khasi	465	Voucher	16,554	0	0	0	16,554	16,554		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				16,554	0	0	0	16,554	16,554		
						Total Sub Head :				50,288	0	0	0	50,288	50,288		
						Total Minor Head 4 :				50,288	0	0	0	50,288	50,288		
						Total Sub Major Head 1 :				50,288	0	0	0	50,288	50,288		
						Total Major Head 2415 :				50,288	0	0	0	50,288	50,288		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				211	Voucher	1,02,706	0	25,000	0	77,706	1,02,706
						Total Object Head-- 1 :				1,02,706	0	25,000	0	77,706	1,02,706		
						Total Sub Head :				1,02,706	0	25,000	0	77,706	1,02,706		
						Total Minor Head 101 :				1,02,706	0	25,000	0	77,706	1,02,706		
						Total Sub Major Head 1 :				1,02,706	0	25,000	0	77,706	1,02,706		
						Total Major Head 2435 :				1,02,706	0	25,000	0	77,706	1,02,706		
Total of Month :										11,95,960	32,190	97,260	0	10,66,510	11,63,770		
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				201	Voucher	2,78,472	0	19,960	0	2,58,512	2,78,472
						Voted-Sixth-				206	Voucher	2,02,039	0	27,550	0	1,74,489	2,02,039

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,80,511	0	47,510	0	4,33,001	4,80,511	
					02. Wages	Voted-Sixth-Schedule-Khasi	672	Voucher	59,892	0	0	0	59,892	59,892		
						Voted-Sixth-Schedule-Khasi	673	Voucher	57,960	0	0	0	57,960	57,960		
						Total Object Head-- 2 :				1,17,852	0	0	0	1,17,852	1,17,852	
					Total Sub Head :				5,98,363	0	47,510	0	5,50,853	5,98,363		
					Total Minor Head 1 :				5,98,363	0	47,510	0	5,50,853	5,98,363		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	67,392	0	0	0	67,392	67,392		
						Voted-Sixth-Schedule-Khasi	208	Voucher	4,67,697	0	27,500	0	4,40,197	4,67,697		
						Voted-Sixth-Schedule-Khasi	210	Voucher	27,366	0	0	0	27,366	27,366		
						Total Object Head-- 1 :				5,62,455	0	27,500	0	5,34,955	5,62,455	
					Total Sub Head :				5,62,455	0	27,500	0	5,34,955	5,62,455		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	674	Voucher	2,19,321	0	0	0	2,19,321	2,19,321		
						Voted-Sixth-Schedule-Khasi	675	Voucher	2,17,872	0	0	0	2,17,872	2,17,872		
						Voted-Sixth-Schedule-Khasi	676	Voucher	1,69,446	0	0	0	1,69,446	1,69,446		
						Voted-Sixth-Schedule-Khasi	677	Voucher	1,63,980	0	0	0	1,63,980	1,63,980		
						Voted-Sixth-	678	Voucher	1,21,671	0	0	0	1,21,671	1,21,671		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002     District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		679	Voucher	1,18,494	0	0		0	1,18,494	1,18,494
						Voted-Sixth-Schedule-Khasi		680	Voucher	1,42,569	0	0		0	1,42,569	1,42,569
						Voted-Sixth-Schedule-Khasi		681	Voucher	1,37,970	0	0		0	1,37,970	1,37,970
						Total Object Head-- 2 :				12,91,323	0	0		0	12,91,323	12,91,323
						Total Sub Head :				12,91,323	0	0		0	12,91,323	12,91,323
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		682	Voucher	1,49,730	0	0		0	1,49,730	1,49,730
						Voted-Sixth-Schedule-Khasi		683	Voucher	1,35,240	0	0		0	1,35,240	1,35,240
						Total Object Head-- 2 :				2,84,970	0	0		0	2,84,970	2,84,970
						Total Sub Head :				2,84,970	0	0		0	2,84,970	2,84,970
			Total Minor Head 119 :				21,38,748	0	27,500		0	21,11,248	21,38,748			
			Total Sub Major Head 0 :				27,37,111	0	75,010		0	26,62,101	27,37,111			
Total Major Head 2401 :				27,37,111	0	75,010		0	26,62,101	27,37,111						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		285	Voucher	33,734	0	0		0	33,734	33,734
						Total Object Head-- 1 :				33,734	0	0		0	33,734	33,734
					02. Wages	Voted-Sixth-Schedule-Khasi		470	Voucher	16,020	0	0		0	16,020	16,020
						Total Object Head-- 2 :				16,020	0	0		0	16,020	16,020



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories			Total Sub Head :				49,754	0	0		0	49,754	49,754	
						Total Minor Head    4 :			49,754	0	0		0	49,754	49,754		
						Total Sub Major Head    1 :			49,754	0	0		0	49,754	49,754		
						Total Major Head    2415 :			49,754	0	0		0	49,754	49,754		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	268	Voucher	1,02,706	0	28,000		0	74,706	1,02,706	
								Total Object Head--    1 :			1,02,706	0	28,000		0	74,706	1,02,706
								Total Sub Head :			1,02,706	0	28,000		0	74,706	1,02,706
								Total Minor Head    101 :			1,02,706	0	28,000		0	74,706	1,02,706
								Total Sub Major Head    1 :			1,02,706	0	28,000		0	74,706	1,02,706
								Total Major Head    2435 :			1,02,706	0	28,000		0	74,706	1,02,706
						Total of Month    :			28,89,571	0	1,03,010		0	27,86,561	28,89,571		
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	203	Voucher	2,02,039	0	27,550		0	1,74,489	2,02,039	
							Voted-Sixth-	507	Voucher	2,78,472	0	19,960		0	2,58,512	2,78,472	

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	26,840	0	0	0	0	26,840	26,840	
						Voted-Sixth-Schedule-Khasi	761	Voucher	2,040	0	0	0	2,040	2,040		
						Voted-Sixth-Schedule-Khasi	839	Voucher	39,920	0	0	0	39,920	39,920		
						Total Object Head-- 1 :				5,49,311	0	47,510	0	5,01,801	5,49,311	
					02. Wages	Voted-Sixth-Schedule-Khasi	767	Voucher	59,892	0	0	0	59,892	59,892		
						Total Object Head-- 2 :				59,892	0	0	0	59,892	59,892	
						Total Sub Head :				6,09,203	0	47,510	0	5,61,693	6,09,203	
					Total Minor Head 1 :				6,09,203	0	47,510	0	5,61,693	6,09,203		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	67,392	0	0	0	67,392	67,392		
						Voted-Sixth-Schedule-Khasi	202	Voucher	27,366	0	0	0	27,366	27,366		
						Voted-Sixth-Schedule-Khasi	508	Voucher	4,67,697	0	27,500	0	4,40,197	4,67,697		
						Voted-Sixth-Schedule-Khasi	739	Voucher	9,120	0	0	0	9,120	9,120		
						Voted-Sixth-Schedule-Khasi	760	Voucher	63,580	0	0	0	63,580	63,580		
						Voted-Sixth-Schedule-Khasi	763	Voucher	3,680	0	0	0	3,680	3,680		
						Total Object Head-- 1 :				6,38,835	0	27,500	0	6,11,335	6,38,835	
						Total Sub Head :				6,38,835	0	27,500	0	6,11,335	6,38,835	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002     District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		769	Voucher	2,24,898	0	0	0	0	2,24,898	2,24,898
						Voted-Sixth-Schedule-Khasi		771	Voucher	1,69,446	0	0	0	0	1,69,446	1,69,446
						Voted-Sixth-Schedule-Khasi		773	Voucher	1,42,569	0	0	0	0	1,42,569	1,42,569
						Voted-Sixth-Schedule-Khasi		774	Voucher	1,23,807	0	0	0	0	1,23,807	1,23,807
						Total Object Head-- 2 :				6,60,720	0	0	0	0	6,60,720	6,60,720
					Total Sub Head :				6,60,720	0	0	0	0	6,60,720	6,60,720	
					Total Minor Head    119 :				12,99,555	0	27,500	0	0	12,72,055	12,99,555	
					Total Sub Major Head    0 :				19,08,758	0	75,010	0	0	18,33,748	19,08,758	
					Total Major Head    2401 :				19,08,758	0	75,010	0	0	18,33,748	19,08,758	
					2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		271	Voucher	33,734	0
Voted-Sixth-Schedule-Khasi		808	Voucher	4,540							0	0	0	0	4,540	4,540
Total Object Head-- 1 :				38,274							0	0	0	0	38,274	38,274
02. Wages	Voted-Sixth-Schedule-Khasi		272	Voucher						16,554	0	0	0	0	16,554	16,554
	Total Object Head-- 2 :									16,554	0	0	0	0	16,554	16,554
	Total Sub Head :									54,828	0	0	0	0	54,828	54,828
Total Minor Head    4 :				54,828						0	0	0	0	54,828	54,828	

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200002    District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	01						Total Sub Major Head    I :				54,828	0		0		0	54,828	54,828
							Total Major Head    2415 :				54,828	0		0		0	54,828	54,828
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		449	Voucher	1,02,706	0	28,000	0		0	74,706	1,02,706
							Voted-Sixth-Schedule-Khasi		806	Voucher	13,800	0		0		0	13,800	13,800
							Total Object Head--    I :				1,16,506	0	28,000		0		88,506	1,16,506
							Total Sub Head    :				1,16,506	0	28,000		0		88,506	1,16,506
							Total Minor Head    101 :				1,16,506	0	28,000		0		88,506	1,16,506
							Total Sub Major Head    I :				1,16,506	0	28,000		0		88,506	1,16,506
							Total Major Head    2435 :				1,16,506	0	28,000		0		88,506	1,16,506
							Total of Month    :				20,80,092	0	1,03,010		0		19,77,082	20,80,092
							Total of DDO    200002 :				61,65,623	32,190	3,03,280		0		58,30,153	61,33,433
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									14,78,143

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
<b>Department :</b>	Agriculture Department										
<b>Treasury</b>	Nongpoh Treasury										
<b>D.D.O. :</b>	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)									
<u>Summary of DDO wise expenditure</u>											
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi					1,77,744
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					17,63,745
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi					19,52,043
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi					2,84,970
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,05,742
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi					49,128
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					3,21,918
											61,33,433

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200003    Horticulture Development Officer    Ginger Dev. Station Umsning (Chd)    Nongpoh																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	87,064	0	6,100	3,300	77,664	87,064					
									Total Object Head-- 1 :					87,064	0	6,100	3,300	77,664	87,064
									Total Sub Head :					87,064	0	6,100	3,300	77,664	87,064
									Total Minor Head 1 :					87,064	0	6,100	3,300	77,664	87,064
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	37,506	0	0	0	37,506	37,506					
									Total Object Head-- 1 :					37,506	0	0	0	37,506	37,506
									Total Sub Head :					37,506	0	0	0	37,506	37,506
									Total Minor Head 108 :					37,506	0	0	0	37,506	37,506
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	59,516	0	0	1,100	58,416	59,516					
									Total Object Head-- 1 :					59,516	0	0	1,100	58,416	59,516
									Total Sub Head :					59,516	0	0	1,100	58,416	59,516
									Total Minor Head 119 :					59,516	0	0	1,100	58,416	59,516
							Total Sub Major Head 0 :	1,84,086	0	6,100	4,400	1,73,586	1,84,086						
							Total Major Head 2401 :	1,84,086	0	6,100	4,400	1,73,586	1,84,086						
							Total of Month :	1,84,086	0	6,100	4,400	1,73,586	1,84,086						
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type											

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		200003     Horticulture Development Officer     Ginger Dev. Station Umsning (Chd)     Nongpoh																			
Month of Account:		MAY/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	87,064	0	6,100	3,300	77,664	87,064							
									Total Object Head-- 1 :					87,064	0	6,100	3,300	77,664	87,064		
					Total Sub Head :					87,064	0	6,100	3,300	77,664	87,064						
					Total Minor Head 1 :					87,064	0	6,100	3,300	77,664	87,064						
		108			(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	37,506	0	0	0	37,506	37,506				
			Total Object Head-- 1 :									37,506	0	0	0	37,506	37,506				
			Total Sub Head :					37,506				0	0	0	37,506	37,506					
			Total Minor Head 108 :					37,506				0	0	0	37,506	37,506					
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0		02. Wages		Voted-Sixth-Schedule-Khasi		552	Voucher	3,99,715	0	0	0	3,99,715	3,99,715				
					Voted-Sixth-Schedule-Khasi		553		Voucher			78,213	0	0	0	78,213	78,213				
						Total Object Head-- 2 :						4,77,928	0	0	0	4,77,928	4,77,928				
						Total Sub Head :						4,77,928	0	0	0	4,77,928	4,77,928				
						Total Minor Head 108 :					4,77,928	0	0	0	4,77,928	4,77,928					
			Total Minor Head 108 :					5,15,434	0	0	0	5,15,434	5,15,434								
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	59,516	0	0	1,100	58,416	59,516							
									Total Object Head-- 1 :					59,516	0	0	1,100	58,416	59,516		
					Total Sub Head :					59,516	0	0	1,100	58,416	59,516						
					Total Minor Head 119 :					59,516	0	0	1,100	58,416	59,516						

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003    Horticulture Development Officer    Ginger Dev. Station Umsning (Chd)    Nongpoh														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	Total Sub Major Head    0 :								6,62,014	0	6,100	4,400		6,51,514	6,62,014
		Total Major Head    2401 :								6,62,014	0	6,100	4,400		6,51,514	6,62,014
		Total of Month    :								6,62,014	0	6,100	4,400		6,51,514	6,62,014
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		204	Voucher	87,064	0	6,100	3,300		77,664	87,064
						Voted-Sixth-Schedule-Khasi		746	Voucher	11,840	0	0	0		11,840	11,840
						Total Object Head--    1 :				98,904	0	6,100	3,300		89,504	98,904
						Total Sub Head    :				98,904	0	6,100	3,300		89,504	98,904
		Total Minor Head    1 :								98,904	0	6,100	3,300		89,504	98,904
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		206	Voucher	37,506	0	0	0		37,506	37,506
						Voted-Sixth-Schedule-Khasi		748	Voucher	4,860	0	0	0		4,860	4,860
						Total Object Head--    1 :				42,366	0	0	0		42,366	42,366
						Total Sub Head    :				42,366	0	0	0		42,366	42,366
			(22) Spices Development (Ginger/Turmeric/Large	0	02. Wages	Voted-Sixth-Schedule-Khasi		440	Voucher	4,04,427	0	0	0		4,04,427	4,04,427



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200003     Horticulture Development Officer     Ginger Dev. Station Umsning (Chd)     Nongpoh																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Total Object Head-- 2 :				4,04,427	0	0	0	4,04,427		4,04,427		
						Total Sub Head :				4,04,427	0	0	0	4,04,427		4,04,427		
						Total Minor Head     108 :				4,46,793	0	0	0	4,46,793		4,46,793		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		205	Voucher	59,516	0	0	1,100	58,416	59,516			
						Voted-Sixth-Schedule-Khasi		750	Voucher	7,960	0	0	0	7,960	7,960			
						Total Object Head-- 1 :				67,476	0	0	1,100	66,376	67,476			
						Total Sub Head :				67,476	0	0	1,100	66,376	67,476			
						Total Minor Head     119 :				67,476	0	0	1,100	66,376	67,476			
						Total Sub Major Head     0 :				6,13,173	0	6,100	4,400	6,02,673	6,13,173			
						Total Major Head     2401 :				6,13,173	0	6,100	4,400	6,02,673	6,13,173			
		Total of Month     :				6,13,173	0	6,100	4,400	6,02,673	6,13,173							
		Total of DDO     200003 :				14,59,273	0	18,300	13,200	14,27,773	14,59,273							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		14,59,273
Summary of DDO wise expenditure																		
(04) District Offices (Horticulture)						(01) Salaries, Sumtuary     Voted-Sixth-Schedule-Khasi												

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Department :	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200003	Horticulture Development Officer	Ginger Dev. Station Umsning (Chd)	Nongpoh		
<u>Summary of DDO wise expenditure</u>						
2401	00	1		0	Allowance	2,73,032
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	1,17,378
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages Voted-Sixth-Schedule-Khasi	8,82,355
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	1,86,508
						14,59,273

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004    Horticulture Development Officer    Tea Development Centre Umsning														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	Voucher	2,55,846	0	9,700	4,400		2,41,746	2,55,846
						Total Object Head-- I :				2,55,846	0	9,700	4,400		2,41,746	2,55,846
						Total Sub Head :				2,55,846	0	9,700	4,400		2,41,746	2,55,846
						Total Minor Head 108 :				2,55,846	0	9,700	4,400		2,41,746	2,55,846
						Total Sub Major Head 0 :				2,55,846	0	9,700	4,400		2,41,746	2,55,846
						Total Major Head 2401 :				2,55,846	0	9,700	4,400		2,41,746	2,55,846
						Total of Month :				2,55,846	0	9,700	4,400		2,41,746	2,55,846
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	216	Voucher	2,55,846	0	9,700	4,400		2,41,746	2,55,846
						Total Object Head-- I :				2,55,846	0	9,700	4,400		2,41,746	2,55,846
					02. Wages		Voted-Sixth-Schedule-Khasi	544	Voucher	3,50,438	0	0	0		3,50,438	3,50,438
							Voted-Sixth-Schedule-Khasi	545	Voucher	15,400	0	0	0		15,400	15,400
							Voted-Sixth-Schedule-Khasi	546	Voucher	3,51,131	0	0	0		3,51,131	3,51,131
							Voted-Sixth-	547	Voucher	71,749	0	0	0		71,749	71,749

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200004    Horticulture Development Officer    Tea Development Centre Umsning														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	548	Voucher	13,552	0	0		0	13,552	13,552
						Total Object Head-- 2 :				8,02,270	0	0		0	8,02,270	8,02,270
						Total Sub Head :				10,58,116	0	9,700	4,400		10,44,016	10,58,116
						Total Minor Head 108 :				10,58,116	0	9,700	4,400		10,44,016	10,58,116
						Total Sub Major Head 0 :				10,58,116	0	9,700	4,400		10,44,016	10,58,116
						Total Major Head 2401 :				10,58,116	0	9,700	4,400		10,44,016	10,58,116
						Total of Month :				10,58,116	0	9,700	4,400		10,44,016	10,58,116
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	207	Voucher	2,55,846	0	9,700	4,400		2,41,746	2,55,846
							Voted-Sixth-Schedule-Khasi	663	Voucher	34,934	0	0		0	34,934	34,934
							Voted-Sixth-Schedule-Khasi	751	Voucher	38,840	0	0		0	38,840	38,840
						Total Object Head-- 1 :				3,29,620	0	9,700	4,400		3,15,520	3,29,620
					02. Wages		Voted-Sixth-Schedule-Khasi	437	Voucher	13,552	0	0		0	13,552	13,552
							Voted-Sixth-	438	Voucher	76,770	0	0		0	76,770	76,770

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury		Nongpoh Treasury																				
D.D.O. :		200004    Horticulture Development Officer    Tea Development Centre Umsning																				
Month of Account:		JUN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610					
2401	00	108	(06) Experimental Tea Plantation	0		02. Wages			Voted-Sixth-Schedule-Khasi	439	Voucher	3,44,869	0		0		0	3,44,869	3,44,869			
												Total Object Head-- 2 :				4,35,191	0		0		4,35,191	4,35,191
												Total Sub Head :				7,64,811	0		9,700	4,400	7,50,711	7,64,811
									Total Minor Head	108 :			7,64,811	0		9,700	4,400	7,50,711	7,64,811			
									Total Sub Major Head	0 :			7,64,811	0		9,700	4,400	7,50,711	7,64,811			
									Total Major Head	2401 :			7,64,811	0		9,700	4,400	7,50,711	7,64,811			
												Total of Month :				7,64,811	0		9,700	4,400	7,50,711	7,64,811
									Total of DDO	200004 :			20,78,773	0		29,100	13,200	20,36,473	20,78,773			
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
																		DDO wise Total ( Original +Reconcilation+IA) :		20,78,773		
Summary of DDO wise expenditure																						
2401	00	108	(06) Experimental Tea Plantation					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					8,41,312						
2401	00	108	(06) Experimental Tea Plantation					0	02. Wages		Voted-Sixth-Schedule-Khasi					12,37,461						
																			20,78,773			

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007    Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	90,792	0	0	0	0	90,792	90,792	
						Voted-Sixth-Schedule-Khasi	178	Voucher	34,302	0	0	0	34,302	34,302		
						Total Object Head-- 1 :				1,25,094	0	0	0	1,25,094	1,25,094	
					02. Wages	Voted-Sixth-Schedule-Khasi	495	Voucher	1,93,245	0	0	0	1,93,245	1,93,245		
						Voted-Sixth-Schedule-Khasi	496	Voucher	1,49,730	0	0	0	1,49,730	1,49,730		
						Voted-Sixth-Schedule-Khasi	497	Voucher	74,676	0	0	0	74,676	74,676		
						Voted-Sixth-Schedule-Khasi	498	Voucher	82,677	0	0	0	82,677	82,677		
						Total Object Head-- 2 :				5,00,328	0	0	0	5,00,328	5,00,328	
					Total Sub Head :				6,25,422	0	0	0	6,25,422	6,25,422		
					Total Minor Head 113 :				6,25,422	0	0	0	6,25,422	6,25,422		
					Total Sub Major Head 0 :				6,25,422	0	0	0	6,25,422	6,25,422		
					Total Major Head 2401 :				6,25,422	0	0	0	6,25,422	6,25,422		
					Total of Month :				6,25,422	0	0	0	6,25,422	6,25,422		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007    Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	90,792	0	0	0	0	90,792	90,792	
						Voted-Sixth-Schedule-Khasi	219	Voucher	34,302	0	0	0	34,302	34,302		
						Total Object Head-- 1 :				1,25,094	0	0	0	1,25,094	1,25,094	
					02. Wages	Voted-Sixth-Schedule-Khasi	635	Voucher	1,94,490	0	0	0	1,94,490	1,94,490		
						Voted-Sixth-Schedule-Khasi	636	Voucher	1,44,900	0	0	0	1,44,900	1,44,900		
						Voted-Sixth-Schedule-Khasi	637	Voucher	80,010	0	0	0	80,010	80,010		
						Total Object Head-- 2 :				4,19,400	0	0	0	4,19,400	4,19,400	
					Total Sub Head :				5,44,494	0	0	0	5,44,494	5,44,494		
					Total Minor Head    113 :				5,44,494	0	0	0	5,44,494	5,44,494		
					Total Sub Major Head    0 :				5,44,494	0	0	0	5,44,494	5,44,494		
Total Major Head    2401 :				5,44,494	0	0	0	5,44,494	5,44,494							
Total of Month    :				5,44,494	0	0	0	5,44,494	5,44,494							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	197	Voucher	90,792	0	0	0	0	90,792	90,792	

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007    Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	34,302	0	0	0	34,302	34,302		
						Voted-Sixth-Schedule-Khasi	741	Voucher	12,620	0	0	0	12,620	12,620		
						Voted-Sixth-Schedule-Khasi	755	Voucher	4,540	0	0	0	4,540	4,540		
						Total Object Head-- 1 :			1,42,254	0	0	0	1,42,254	1,42,254		
					02. Wages	Voted-Sixth-Schedule-Khasi	665	Voucher	2,00,973	0	0	0	2,00,973	2,00,973		
						Voted-Sixth-Schedule-Khasi	667	Voucher	1,49,730	0	0	0	1,49,730	1,49,730		
						Voted-Sixth-Schedule-Khasi	669	Voucher	82,677	0	0	0	82,677	82,677		
						Voted-Sixth-Schedule-Khasi	670	Voucher	200	0	0	0	200	200		
						Voted-Sixth-Schedule-Khasi	672	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 2 :			4,42,580	0	0	0	4,42,580	4,42,580		
					Total Sub Head :			5,84,834	0	0	0	5,84,834	5,84,834			
					Total Minor Head 113 :			5,84,834	0	0	0	5,84,834	5,84,834			
					Total Sub Major Head 0 :			5,84,834	0	0	0	5,84,834	5,84,834			
					Total Major Head 2401 :			5,84,834	0	0	0	5,84,834	5,84,834			
Total of Month :			5,84,834	0	0	0	5,84,834	5,84,834								
Total of DDO 200007 :			17,54,750	0	0	0	17,54,750	17,54,750								



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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District				
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total ( Original +Reconcilation+IA) :						17,54,750
<u>Summary of DDO wise expenditure</u>						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	3,92,442
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages Voted-Sixth-Schedule-Khasi	13,62,308
						17,54,750

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001    Jt.Director Of Agriculture Garo Hills (Chd)    Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	445	Voucher	1,73,028	0	12,540	0			1,60,488	1,73,028
						General-Voted	446	Voucher	26,643	0	0	0		26,643	26,643	
						General-Voted	447	Voucher	1,95,873	3,000	34,625	0		1,58,248	1,92,873	
						Total Object Head-- 1 :			3,95,544	3,000	47,165	0		3,45,379	3,92,544	
					02. Wages	General-Voted	682	Voucher	68,541	0	0	0		68,541	68,541	
						Total Object Head-- 2 :			68,541	0	0	0		68,541	68,541	
					Total Sub Head :			4,64,085	3,000	47,165	0		4,13,920	4,61,085		
					Total Minor Head 1 :			4,64,085	3,000	47,165	0		4,13,920	4,61,085		
					Total Sub Major Head 0 :			4,64,085	3,000	47,165	0		4,13,920	4,61,085		
					Total Major Head 2401 :			4,64,085	3,000	47,165	0		4,13,920	4,61,085		
Total of Month :			4,64,085	3,000	47,165	0		4,13,920	4,61,085							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	186	Voucher	1,73,028	0	12,540	0			1,60,488	1,73,028
						General-Voted	187	Voucher	26,643	0	0	0		26,643	26,643	
						General-Voted	188	Voucher	1,95,873	3,000	31,500	0		1,61,373	1,92,873	
						Total Object Head-- 1 :			3,95,544	3,000	44,040	0		3,48,504	3,92,544	
					02. Wages	General-Voted	189									

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001     Jt.Director Of Agriculture Garo Hills (Chd)     Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages		General-Voted	189	Voucher	69,390	0	0		0	69,390	69,390
						Total Object Head-- 2 :				69,390	0	0		0	69,390	69,390
						Total Sub Head :				4,64,934	3,000	44,040		0	4,17,894	4,61,934
						Total Minor Head 1 :				4,64,934	3,000	44,040		0	4,17,894	4,61,934
						Total Sub Major Head 0 :				4,64,934	3,000	44,040		0	4,17,894	4,61,934
						Total Major Head 2401 :				4,64,934	3,000	44,040		0	4,17,894	4,61,934
						Total of Month :				4,64,934	3,000	44,040		0	4,17,894	4,61,934
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1386	Voucher	25,080	0	0		0	25,080	25,080
							General-Voted	1388	Voucher	26,280	0	0		0	26,280	26,280
							General-Voted	236	Voucher	1,95,873	3,000	40,500		8,800	1,43,573	1,92,873
							General-Voted	237	Voucher	1,719	0	0		0	1,719	1,719
							General-Voted	239	Voucher	1,73,028	0	12,540		0	1,60,488	1,73,028
						Total Object Head-- 1 :				4,21,980	3,000	53,040		8,800	3,57,140	4,18,980
					02. Wages		General-Voted	240	Voucher	74,245	0	0		0	74,245	74,245
							General-Voted	875	Voucher	12,393	0	0		0	12,393	12,393

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200001    Jt.Director Of Agriculture Garo Hills (Chd)    Tura																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				86,638	0	0	0	86,638	86,638			
						Total Sub Head :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618			
						Total Minor Head 1 :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618			
						Total Sub Major Head 0 :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618			
						Total Major Head 2401 :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618			
						Total of Month :				5,08,618	3,000	53,040	8,800	4,43,778	5,05,618			
						Total of DDO	200001 :	14,37,637	9,000	1,44,245	8,800	12,75,592	14,28,637					
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		14,28,637
Summary of DDO wise expenditure																		
2401	00	1	(01) Directorate Of Agriculture				0	(01) Salaries, Sumtuary Allowance	General-Voted				12,04,068					
2401	00	1	(01) Directorate Of Agriculture				0	02. Wages	General-Voted				2,24,569					
																		14,28,637

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	31,036	0	0	0	31,036	31,036			
						Voted-Sixth-Schedule-Garo	422	Voucher	30,029	0	0	0	30,029	30,029			
						Voted-Sixth-Schedule-Garo	424	Voucher	9,76,640	0	1,28,000	18,500	8,30,140	9,76,640			
						Voted-Sixth-Schedule-Garo	444	Voucher	4,15,100	0	31,000	0	3,84,100	4,15,100			
						Voted-Sixth-Schedule-Garo	543	Voucher	55,813	0	0	2,200	53,613	55,813			
						Voted-Sixth-Schedule-Garo	611	Voucher	16,752	0	0	0	16,752	16,752			
						Voted-Sixth-Schedule-Garo	920	Voucher	4,130	0	0	0	4,130	4,130			
						Total Object Head-- I :			15,29,500	0	1,59,000	20,700	13,49,800	15,29,500			
						Total Sub Head :			15,29,500	0	1,59,000	20,700	13,49,800	15,29,500			
						Total Minor Head I :			15,29,500	0	1,59,000	20,700	13,49,800	15,29,500			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	432	Voucher	1,00,882	0	9,000	2,200	89,682	1,00,882			
						Total Object Head-- I :			1,00,882	0	9,000	2,200	89,682	1,00,882			
						Total Sub Head :			1,00,882	0	9,000	2,200	89,682	1,00,882			
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	42,593	0	0	0	42,593	42,593				
					Total Object Head-- I :			42,593	0	0	0	42,593	42,593				
					Total Sub Head :			42,593	0	0	0	42,593	42,593				

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	103	Total Minor Head    103 :						1,43,475	0	9,000	2,200	1,32,275	1,43,475			
			105	(01) Local Green Manure And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	26,643	0	0	2,200	24,443	26,643			
									Voted-Sixth-Schedule-Garo	411	Voucher	37,047	0	0	0	37,047	37,047
									Voted-Sixth-Schedule-Garo	429	Voucher	26,643	0	0	0	26,643	26,643
									Voted-Sixth-Schedule-Garo	612	Voucher	3,388	0	0	0	3,388	3,388
									Total Object Head--    1 :		93,721	0	0	2,200	91,521	93,721	
			Total Sub Head :						93,721	0	0	2,200	91,521	93,721			
			Total Minor Head    105 :						93,721	0	0	2,200	91,521	93,721			
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	1,56,858	0	0	6,600	1,50,258	1,56,858			
									Total Object Head--    1 :		1,56,858	0	0	6,600	1,50,258	1,56,858	
		Total Sub Head :							1,56,858	0	0	6,600	1,50,258	1,56,858			
		Total Minor Head    107 :						1,56,858	0	0	6,600	1,50,258	1,56,858				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	426	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048				
								Total Object Head--    1 :		3,52,048	0	25,625	0	3,26,423	3,52,048		
								Total Sub Head :						3,52,048	0	25,625	0
		Total Minor Head    108 :						3,52,048	0	25,625	0	3,26,423	3,52,048				
		109	(02) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	421	Voucher	67,970	0	22,000	0	45,970	67,970			

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002    Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				67,970	0	22,000		0	45,970	67,970
						Total Sub Head :				67,970	0	22,000		0	45,970	67,970
						Total Minor Head 109 :				67,970	0	22,000		0	45,970	67,970
						Total Sub Major Head 0 :				23,43,572	0	2,15,625		31,700	20,96,247	23,43,572
						Total Major Head 2401 :				23,43,572	0	2,15,625		31,700	20,96,247	23,43,572
						Total of Month :				23,43,572	0	2,15,625		31,700	20,96,247	23,43,572
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	153	Voucher	4,23,052	0	31,000		0	3,92,052	4,23,052
							Voted-Sixth-Schedule-Garo	173	Voucher	29,242	0	0		0	29,242	29,242
							Voted-Sixth-Schedule-Garo	178	Voucher	90,478	0	0		2,200	88,278	90,478
							Voted-Sixth-Schedule-Garo	183	Voucher	9,76,640	0	1,28,000		18,500	8,30,140	9,76,640
							Voted-Sixth-Schedule-Garo	184	Voucher	31,036	0	0		0	31,036	31,036
						Total Object Head-- 1 :				15,50,448	0	1,59,000		20,700	13,70,748	15,50,448

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Demand :			43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :			Agriculture Department																	
Treasury :			Tura Treasury																	
D.D.O. :			200002     Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account:			MAY/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2401	00	001	(02) District Offices						Total Sub Head :					15,50,448	0	1,59,000	20,700	13,70,748	15,50,448	



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200002     Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,90,653	0	0	6,600		1,84,053	1,90,653	
						Total Sub Head :				1,90,653	0	0	6,600		1,84,053	1,90,653	
						Total Minor Head 107 :				1,90,653	0	0	6,600		1,84,053	1,90,653	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048			
						Total Object Head-- 1 :				3,52,048	0	25,625	0	3,26,423	3,52,048		
						Total Sub Head :				3,52,048	0	25,625	0	3,26,423	3,52,048		
		Total Minor Head 108 :				3,52,048	0	25,625	0	3,26,423	3,52,048						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	67,970	0	22,000	0	45,970	67,970			
						Total Object Head-- 1 :				67,970	0	22,000	0	45,970	67,970		
						Total Sub Head :				67,970	0	22,000	0	45,970	67,970		
		Total Minor Head 109 :				67,970	0	22,000	0	45,970	67,970						
		Total Sub Major Head 0 :				23,68,284	0	2,15,625	31,700	21,20,959	23,68,284						
		Total Major Head 2401 :				23,68,284	0	2,15,625	31,700	21,20,959	23,68,284						
		Total of Month :				23,68,284	0	2,15,625	31,700	21,20,959	23,68,284						
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002     Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1501	Voucher	1,35,632	0	0	0	1,35,632	1,35,632		
						Voted-Sixth-Schedule-Garo	1677	Voucher	38,624	0	0	0	38,624	38,624		
						Voted-Sixth-Schedule-Garo	190	Voucher	4,25,032	0	31,000	0	3,94,032	4,25,032		
						Voted-Sixth-Schedule-Garo	210	Voucher	31,036	0	0	0	31,036	31,036		
						Voted-Sixth-Schedule-Garo	218	Voucher	9,83,256	0	1,23,000	18,500	8,41,756	9,83,256		
						Voted-Sixth-Schedule-Garo	248	Voucher	90,478	0	0	2,200	88,278	90,478		
						Total Object Head-- 1 :				17,04,058	0	1,54,000	20,700	15,29,358	17,04,058	
					02. Wages	Voted-Sixth-Schedule-Garo	1723	Voucher	77,532	0	0	0	77,532	77,532		
						Voted-Sixth-Schedule-Garo	876	Voucher	77,532	0	0	0	77,532	77,532		
						Voted-Sixth-Schedule-Garo	877	Voucher	77,532	0	0	0	77,532	77,532		
						Total Object Head-- 2 :				2,32,596	0	0	0	2,32,596	2,32,596	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1679	Voucher	25,376	0	0	0	25,376	25,376		
						Total Object Head-- 11 :				25,376	0	0	0	25,376	25,376	
					Total Sub Head :				19,62,030	0	1,54,000	20,700	17,87,330	19,62,030		
					Total Minor Head 1 :				19,62,030	0	1,54,000	20,700	17,87,330	19,62,030		
				103	(02) Seeds Farms	0	(01) Salaries, Sumtuary	Voted-Sixth-	1787	Voucher	13,340	0	0	0	13,340	13,340

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002     Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	1,00,882	0	9,000	2,200	89,682	1,00,882		
									Total Object Head-- I :	1,14,222	0	9,000	2,200	1,03,022	1,14,222	
									Total Sub Head :	1,14,222	0	9,000	2,200	1,03,022	1,14,222	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1499	Voucher	5,480	0	0	0	5,480	5,480			
						221	Voucher	42,593	0	0	0	42,593	42,593			
						Total Object Head-- I :	48,073	0	0	0	48,073	48,073				
						Total Sub Head :	48,073	0	0	0	48,073	48,073				
						Total Minor Head    103 :	1,62,295	0	9,000	2,200	1,51,095	1,62,295				
						105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1502	Voucher	5,280	0	0	0	5,280
		206	Voucher	26,643	0					0	2,200	24,443	26,643			
		220	Voucher	37,047	0					0	0	37,047	37,047			
		Total Object Head-- I :	68,970	0	0					2,200	66,770	68,970				
		Total Sub Head :	68,970	0	0					2,200	66,770	68,970				
		Total Minor Head    105 :	68,970	0	0					2,200	66,770	68,970				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1500	Voucher	21,104	0	0	0	21,104	21,104		
							219	Voucher	1,60,854	0	0	6,600	1,54,254	1,60,854		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002     Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,81,958	0	0	6,600	1,75,358	1,81,958	
						Total Sub Head :				1,81,958	0	0	6,600	1,75,358	1,81,958	
						Total Minor Head 107 :				1,81,958	0	0	6,600	1,75,358	1,81,958	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1503	Voucher	48,980	0	0	0	48,980	48,980	
						Voted-Sixth-Schedule-Garo		216	Voucher	3,52,048	0	25,625	0	3,26,423	3,52,048	
						Total Object Head-- I :				4,01,028	0	25,625	0	3,75,403	4,01,028	
						Total Sub Head :				4,01,028	0	25,625	0	3,75,403	4,01,028	
						Total Minor Head 108 :				4,01,028	0	25,625	0	3,75,403	4,01,028	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1498	Voucher	9,200	0	0	0	9,200	9,200	
						Voted-Sixth-Schedule-Garo		215	Voucher	67,970	0	22,000	0	45,970	67,970	
						Total Object Head-- I :				77,170	0	22,000	0	55,170	77,170	
						Total Sub Head :				77,170	0	22,000	0	55,170	77,170	
						Total Minor Head 109 :				77,170	0	22,000	0	55,170	77,170	
		Total Sub Major Head 0 :				28,53,451	0	2,10,625	31,700	26,11,126	28,53,451					
		Total Major Head 2401 :				28,53,451	0	2,10,625	31,700	26,11,126	28,53,451					
Total of Month :				28,53,451	0	2,10,625	31,700	26,11,126	28,53,451							

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
<b>Department :</b>	Agriculture Department										
<b>Treasury</b>	Tura Treasury										
<b>D.D.O. :</b>	200002	Dist. Agriculture Officer West Garo Hills Tura									
<b>Total of DDO</b>				<b>200002 :</b>	<b>75,65,307</b>	<b>0</b>	<b>6,41,875</b>	<b>95,100</b>	<b>68,28,332</b>	<b>75,65,307</b>	
<b>Reconciliation Portion</b>											
<b>Internal Adjustment of A.G. Office:</b>											
				<b>DDO wise Total ( Original +Reconcilation+IA) :</b>						<b>75,65,307</b>	
<b><u>Summary of DDO wise expenditure</u></b>											
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>					<b>47,84,006</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>					<b>2,32,596</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>					<b>25,376</b>
<b>2401</b>	<b>00</b>	<b>103</b>	<b>(02) Seeds Farms</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>					<b>3,15,986</b>
<b>2401</b>	<b>00</b>	<b>103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>					<b>1,33,259</b>
<b>2401</b>	<b>00</b>	<b>105</b>	<b>(01) Local Green Manure And Rural Composis Composition</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>					<b>2,26,381</b>
<b>2401</b>	<b>00</b>	<b>107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>					<b>5,29,469</b>
<b>2401</b>	<b>00</b>	<b>108</b>	<b>(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>					<b>11,05,124</b>
<b>2401</b>	<b>00</b>	<b>109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>					<b>2,13,110</b>
											<b>75,65,307</b>

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003     Dist.Horticulture Officer    West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	437	Voucher	3,60,930	3,000	38,000	0	3,19,930	3,57,930		
							Voted-Sixth-Schedule-Garo	439	Voucher	3,59,232	0	25,000	0	3,34,232	3,59,232	
							Total Object Head-- I :		7,20,162	3,000	63,000	0	6,54,162	7,17,162		
							Total Sub Head :		7,20,162	3,000	63,000	0	6,54,162	7,17,162		
							Total Minor Head I :		7,20,162	3,000	63,000	0	6,54,162	7,17,162		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	436	Voucher	75,404	0	15,000	0	60,404	75,404		
							Total Object Head-- I :		75,404	0	15,000	0	60,404	75,404		
							Total Sub Head :		75,404	0	15,000	0	60,404	75,404		
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	434	Voucher	70,228	0	0	0	70,228	70,228		
							Total Object Head-- I :		70,228	0	0	0	70,228	70,228		
							Total Sub Head :		70,228	0	0	0	70,228	70,228		
							Total Minor Head 103 :		1,45,632	0	15,000	0	1,30,632	1,45,632		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	435	Voucher	54,676	1,000	4,000	0	49,676	53,676		
							Total Object Head-- I :		54,676	1,000	4,000	0	49,676	53,676		
							Total Sub Head :		54,676	1,000	4,000	0	49,676	53,676		
							Total Minor Head 107 :		54,676	1,000	4,000	0	49,676	53,676		
		119	(01) Vegetable	0	(01) Salaries, Sumtuary	Voted-Sixth-	419	Voucher								

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura												
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419		97,155	0	6,000	0	91,155	97,155	
									Total Object Head-- I :	97,155	0	6,000	0	91,155	97,155
									Total Sub Head :	97,155	0	6,000	0	91,155	97,155
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	438	Voucher	6,20,583	2,000	96,000	800	5,21,783	6,18,583	
							Voted-Sixth-Schedule-Garo	544	Voucher	29,451	0	0	0	29,451	29,451
							Voted-Sixth-Schedule-Garo	545	Voucher	1,84,227	0	0	0	1,84,227	1,84,227
							Voted-Sixth-Schedule-Garo	921	Voucher	21,418	0	0	0	21,418	21,418
							Total Object Head-- I :	8,55,679	2,000	96,000	800	7,56,879	8,53,679		
							Total Sub Head :	8,55,679	2,000	96,000	800	7,56,879	8,53,679		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	440	Voucher	70,228	0	0	0	70,228	70,228	
							Total Object Head-- I :	70,228	0	0	0	70,228	70,228		
							Total Sub Head :	70,228	0	0	0	70,228	70,228		
			Total Minor Head 119 :						10,23,062	2,000	1,02,000	800	9,18,262	10,21,062	
			Total Sub Major Head 0 :						19,43,532	6,000	1,84,000	800	17,52,732	19,37,532	
			Total Major Head 2401 :						19,43,532	6,000	1,84,000	800	17,52,732	19,37,532	
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	5,73,214	1,000	91,000	0	4,81,214	5,72,214	





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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003    Dist.Horticulture Officer    West Garo Hills Tura															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					75,404	0	15,000	0	60,404	75,404	
					Total Sub Head :					75,404	0	15,000	0	60,404	75,404		
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	70,228	0	0	0	70,228	70,228			
									Total Object Head-- I :					70,228	0	0	0
					Total Sub Head :					70,228	0	0	0	70,228	70,228		
					Total Minor Head    103 :					1,45,632	0	15,000	0	1,30,632	1,45,632		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	54,676	1,000	4,000	0	49,676	53,676			
									Total Object Head-- I :					54,676	1,000	4,000	0
					Total Sub Head :					54,676	1,000	4,000	0	49,676	53,676		
					Total Minor Head    107 :					54,676	1,000	4,000	0	49,676	53,676		
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	97,155	0	6,000	0	91,155	97,155			
									Total Object Head-- I :					97,155	0	6,000	0
					Total Sub Head :					97,155	0	6,000	0	91,155	97,155		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	71,388	0	0	0	71,388	71,388			
									Voted-Sixth-Schedule-Garo	168	Voucher	6,20,583	2,000	96,000	800	5,21,783	6,18,583
					Total Object Head-- I :					6,91,971	2,000	96,000	800	5,93,171	6,89,971		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003    Dist.Horticulture Officer    West Garo Hills Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-  (23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	Voucher	6,91,971	2,000	96,000	800	5,93,171	6,89,971	
										70,228	0	0	0	70,228	70,228	
										70,228	0	0	0	70,228	70,228	
										70,228	0	0	0	70,228	70,228	
										8,59,354	2,000	1,02,000	800	7,54,554	8,57,354	
										17,79,824	6,000	1,84,000	800	15,89,024	17,73,824	
										17,79,824	6,000	1,84,000	800	15,89,024	17,73,824	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	Voucher	97,260	0	18,000	0	79,260	97,260	
										5,73,214	1,000	91,000	0	4,81,214	5,72,214	
										6,70,474	1,000	1,09,000	0	5,60,474	6,69,474	
										6,70,474	1,000	1,09,000	0	5,60,474	6,69,474	
										6,70,474	1,000	1,09,000	0	5,60,474	6,69,474	
										6,70,474	1,000	1,09,000	0	5,60,474	6,69,474	
										6,70,474	1,000	1,09,000	0	5,60,474	6,69,474	
Total of Month :										24,50,298	7,000	2,93,000	800	21,49,498	24,43,298	
Month of Account:		JUN/2023														

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003    Dist.Horticulture Officer    West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1375	Voucher	26,400	0	0	0	0	26,400	26,400	
						Voted-Sixth-Schedule-Garo	1384	Voucher	48,660	0	0	0	48,660	48,660		
						Voted-Sixth-Schedule-Garo	182	Voucher	1,89,240	0	25,000	0	1,64,240	1,89,240		
						Voted-Sixth-Schedule-Garo	201	Voucher	3,60,930	3,000	38,000	0	3,19,930	3,57,930		
					Total Object Head-- 1 :				6,25,230	3,000	63,000	0	5,59,230	6,22,230		
					02. Wages	Voted-Sixth-Schedule-Garo	1890	Voucher	1,45,350	0	0	0	1,45,350	1,45,350		
						Voted-Sixth-Schedule-Garo	872	Voucher	1,44,987	0	0	0	1,44,987	1,44,987		
						Total Object Head-- 2 :				2,90,337	0	0	0	2,90,337	2,90,337	
					Total Sub Head :				9,15,567	3,000	63,000	0	8,49,567	9,12,567		
					Total Minor Head 1 :				9,15,567	3,000	63,000	0	8,49,567	9,12,567		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1376	Voucher	10,440	0	0	0	10,440	10,440		
						Voted-Sixth-Schedule-Garo	194	Voucher	75,404	0	15,000	0	60,404	75,404		
						Total Object Head-- 1 :				85,844	0	15,000	0	70,844	85,844	
					Total Sub Head :				85,844	0	15,000	0	70,844	85,844		
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1371	Voucher	9,680	0	0	0	9,680	9,680	
							Voted-Sixth-Schedule-Garo	192	Voucher	70,228	0	0	0	70,228	70,228	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																												
Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200003     Dist.Horticulture Officer    West Garo Hills Tura																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009     -     7610						
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :										79,908		0		0		0		79,908		79,908			
							Total Sub Head :										79,908		0		0		0		79,908		79,908			
							Total Minor Head     103 :										1,65,752		0		15,000		0		1,50,752		1,65,752			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1378		Voucher		7,360		0		0		0		7,360		7,360							
							Voted-Sixth-Schedule-Garo		202		Voucher		54,676		1,000		4,000		0		49,676		53,676							
							Total Object Head-- I :										62,036		1,000		4,000		0		57,036		61,036			
							Total Sub Head :										62,036		1,000		4,000		0		57,036		61,036			
							Total Minor Head     107 :										62,036		1,000		4,000		0		57,036		61,036			
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1380		Voucher		12,720		0		0		0		12,720		12,720							
							Voted-Sixth-Schedule-Garo		195		Voucher		97,155		0		6,000		0		91,155		97,155							
							Total Object Head-- I :										1,09,875		0		6,000		0		1,03,875		1,09,875			
							Total Sub Head :										1,09,875		0		6,000		0		1,03,875		1,09,875			
							Total Minor Head     119 :										1,09,875		0		6,000		0		1,03,875		1,09,875			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1176		Voucher		1,31,739		0		0		0		1,31,739		1,31,739							
							Voted-Sixth-Schedule-Garo		1373		Voucher		9,680		0		0		0		9,680		9,680							
							Voted-Sixth-Schedule-Garo		1382		Voucher		84,820		0		0		0		84,820		84,820							
Voted-Sixth-Schedule-Garo							197		Voucher		71,388		0		0		0		71,388		71,388									
Total Object Head-- I :										71,388		0		0		0		71,388		71,388										

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003    Dist.Horticulture Officer    West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	Voucher	6,20,583	2,000	1,09,500	3,000	5,06,083	6,18,583	
						Total Object Head-- 1 :					9,18,210	2,000	1,09,500	3,000	8,03,710	9,16,210
						Total Sub Head :					9,18,210	2,000	1,09,500	3,000	8,03,710	9,16,210
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1845	Voucher	2,82,242	0	0	0	2,82,242	2,82,242	
							Voted-Sixth-Schedule-Garo	873	Voucher	2,77,800	0	0	0	2,77,800	2,77,800	
						Total Object Head-- 2 :					5,60,042	0	0	0	5,60,042	5,60,042
						Total Sub Head :					5,60,042	0	0	0	5,60,042	5,60,042
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1370	Voucher	9,680	0	0	0	9,680	9,680	
							Voted-Sixth-Schedule-Garo	183	Voucher	70,228	0	0	0	70,228	70,228	
						Total Object Head-- 1 :					79,908	0	0	0	79,908	79,908
						Total Sub Head :					79,908	0	0	0	79,908	79,908
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1846	Voucher	2,50,805	0	0	0	2,50,805	2,50,805	
							Voted-Sixth-Schedule-Garo	874	Voucher	2,50,647	0	0	0	2,50,647	2,50,647	
						Total Object Head-- 2 :					5,01,452	0	0	0	5,01,452	5,01,452
						Total Sub Head :					5,01,452	0	0	0	5,01,452	5,01,452
			Total Minor Head    119 :					21,69,487	2,000	1,15,500	3,000	20,48,987	21,67,487			

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003     Dist.Horticulture Officer    West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00				Total Sub Major Head    0 :					33,12,842	6,000	1,97,500	3,000	31,06,342	33,06,842	
					Total Major Head        2401 :					33,12,842	6,000	1,97,500	3,000	31,06,342	33,06,842	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1356	Voucher	13,600	0	0	0	13,600	13,600		
Voted-Sixth-Schedule-Garo						1358	Voucher	78,360	0	0	0	78,360	78,360			
Voted-Sixth-Schedule-Garo						519	Voucher	97,260	0	18,000	0	79,260	97,260			
Voted-Sixth-Schedule-Garo						520	Voucher	5,73,214	1,000	91,000	8,800	4,72,414	5,72,214			
Total Object Head--    1 :						7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434					
Total Sub Head        :						7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434					
Total Minor Head       101 :						7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434					
Total Sub Major Head    1 :						7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434					
					Total Major Head        2435 :					7,62,434	1,000	1,09,000	8,800	6,43,634	7,61,434	
					Total of Month        :					40,75,276	7,000	3,06,500	11,800	37,49,976	40,68,276	
					Total of DDO            200003 :					91,39,580	21,000	8,92,500	13,400	82,12,680	91,18,580	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																91,18,580
Summary of DDO wise expenditure																

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Tura Treasury						
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,56,554
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	2,90,337
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,36,652
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,20,364
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,68,388
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,04,185
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,59,860
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	5,60,042
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,20,364
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	5,01,452
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,00,382
							91,18,580

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004    District Training Officer Farmers Training Centre    Sangsanggre    Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	408	Voucher	41,093	0	0	0	41,093	41,093		
						Voted-Sixth-Schedule-Garo	413	Voucher	26,643	0	0	2,200	24,443	26,643		
						Voted-Sixth-Schedule-Garo	414	Voucher	1,74,398	2,000	15,000	0	1,57,398	1,72,398		
						Voted-Sixth-Schedule-Garo	420	Voucher	42,593	0	0	0	42,593	42,593		
						Voted-Sixth-Schedule-Garo	443	Voucher	5,64,275	0	93,000	0	4,71,275	5,64,275		
						Total Object Head-- 1 :		8,49,002	2,000	1,08,000	2,200	7,36,802	8,47,002			
					02. Wages	Voted-Sixth-Schedule-Garo	887	Voucher	67,860	0	0	0	67,860	67,860		
						Total Object Head-- 2 :		67,860	0	0	0	67,860	67,860			
						Total Sub Head :		9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862			
				Total Minor Head    109 :		9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862					
				Total Sub Major Head    0 :		9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862					
				Total Major Head    2401 :		9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862					
Total of Month    :		9,16,862	2,000	1,08,000	2,200	8,04,662	9,14,862									
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004    District Training Officer Farmers Training Centre    Sangsanggre    Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1269	Voucher	14,549	0	0	0	14,549	14,549		
						Voted-Sixth-Schedule-Garo	151	Voucher	5,64,275	0	93,000	0	4,71,275	5,64,275		
						Voted-Sixth-Schedule-Garo	169	Voucher	2,16,991	2,000	15,000	0	1,99,991	2,14,991		
						Voted-Sixth-Schedule-Garo	170	Voucher	26,643	0	0	2,200	24,443	26,643		
						Total Object Head-- 1 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458		
						Total Sub Head :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458		
						Total Minor Head 109 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458		
						Total Sub Major Head 0 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458		
						Total Major Head 2401 :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458		
						Total of Month :			8,22,458	2,000	1,08,000	2,200	7,10,258	8,20,458		
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	5,64,275	0	1,05,000	0	4,59,275	5,64,275		
						Voted-Sixth-Schedule-Garo	209	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	213	Voucher	2,16,991	2,000	15,000	0	1,99,991	2,14,991		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200004    District Training Officer Farmers Training Centre    Sangsanggre    Tura															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,07,909	2,000	1,20,000		0	6,85,909	8,05,909	
					02. Wages		Voted-Sixth-Schedule-Garo	871	Voucher	73,410	0	0		0	73,410	73,410	
						Total Object Head-- 2 :				73,410	0	0		0	73,410	73,410	
						Total Sub Head :				8,81,319	2,000	1,20,000		0	7,59,319	8,79,319	
						Total Minor Head    109 :				8,81,319	2,000	1,20,000		0	7,59,319	8,79,319	
						Total Sub Major Head    0 :				8,81,319	2,000	1,20,000		0	7,59,319	8,79,319	
						Total Major Head    2401 :				8,81,319	2,000	1,20,000		0	7,59,319	8,79,319	
						Total of Month :				8,81,319	2,000	1,20,000		0	7,59,319	8,79,319	
						Total of DDO    200004 :				26,20,639	6,000	3,36,000		4,400	22,74,239	26,14,639	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																26,14,639	
Summary of DDO wise expenditure																	
2401	00	109	(03) Farmer'S Training Centre				0	(01) Salaries, Sumtuary Allowance									24,73,369
2401	00	109	(03) Farmer'S Training Centre				0	02. Wages		Voted-Sixth-Schedule-Garo							1,41,270

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Department :	Agriculture Department	
Treasury :	Tura Treasury	
D.D.O. :	200004	District Training Officer Farmers Training Centre Sangsanggre Tura
<u>Summary of DDO wise expenditure</u>		
		26,14,639

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	1,24,980	0	15,000	0	1,09,980	1,24,980			
						Voted-Sixth-Schedule-Garo	374	Voucher	4,66,852	5,000	52,500	5,270	4,04,082	4,61,852			
						Voted-Sixth-Schedule-Garo	54	Voucher	3,95,940	0	12,000	0	3,83,940	3,95,940			
						Voted-Sixth-Schedule-Garo	681	Voucher	76,404	1,000	20,000	0	55,404	75,404			
						Voted-Sixth-Schedule-Garo	919	Voucher	31,873	0	0	0	31,873	31,873			
						Total Object Head-- I :			10,96,049	6,000	99,500	5,270	9,85,279	10,90,049			
						Total Sub Head :			10,96,049	6,000	99,500	5,270	9,85,279	10,90,049			
						(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	372	Voucher	4,49,355	0	63,000	4,400	3,81,955	4,49,355
									Voted-Sixth-Schedule-Garo	50	Voucher	1,85,244	0	8,610	0	1,76,634	1,85,244
									Total Object Head-- I :			6,34,599	0	71,610	4,400	5,58,589	6,34,599
		Total Sub Head :			6,34,599				0	71,610	4,400	5,58,589	6,34,599				
		Total Minor Head 4 :			17,30,648	6,000	1,71,110	9,670	15,43,868	17,24,648							
		Total Sub Major Head I :			17,30,648	6,000	1,71,110	9,670	15,43,868	17,24,648							
		Total Major Head 2415 :			17,30,648	6,000	1,71,110	9,670	15,43,868	17,24,648							
		Total of Month :			17,30,648	6,000	1,71,110	9,670	15,43,868	17,24,648							
Month of Account:		MAY/2023															

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura											
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1301	Voucher	37,176	0	0	0	37,176	37,176		
					Voted-Sixth-Schedule-Garo	194	Voucher	5,43,256	6,000	65,000	5,270	4,66,986	5,37,256		
					Voted-Sixth-Schedule-Garo	196	Voucher	1,24,980	0	15,000	0	1,09,980	1,24,980		
					Voted-Sixth-Schedule-Garo	657	Voucher	4,05,912	0	12,000	0	3,93,912	4,05,912		
					Voted-Sixth-Schedule-Garo	981	Voucher	37,176	0	0	0	37,176	37,176		
					Total Object Head-- I :				11,48,500	6,000	92,000	5,270	10,45,230	11,42,500	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1034	Voucher	72,360	0	0	0	72,360	72,360		
					Total Object Head-- II :				72,360	0	0	0	72,360	72,360	
			Total Sub Head :				12,20,860	6,000	92,000	5,270	11,17,590	12,14,860			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	4,50,222	0	62,000	4,400	3,83,822	4,50,222	
						Voted-Sixth-Schedule-Garo	198	Voucher	2,601	0	0	0	2,601	2,601	
						Voted-Sixth-Schedule-Garo	658	Voucher	1,89,240	0	8,610	0	1,80,630	1,89,240	
						Voted-Sixth-Schedule-Garo	982	Voucher	33,216	0	0	0	33,216	33,216	
						Total Object Head-- I :				6,75,279	0	70,610	4,400	6,00,269	6,75,279
						Total Sub Head :				6,75,279	0	70,610	4,400	6,00,269	6,75,279
Total Minor Head 4 :				18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139						

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Tura Treasury																		
D.D.O. :		200005     Research Officer   Dist. & Local Research Stn. & Laboratories Tura																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2415	01				Total Sub Major Head    1 :				18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139						
					Total Major Head        2415 :				18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139						
					Total of Month        :				18,96,139	6,000	1,62,610	9,670	17,17,859	18,90,139						
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	230	Voucher	1,30,677	0	0	0	1,30,677	1,30,677						
						Voted-Sixth-Schedule-Garo	231	Voucher	1,40,637	0	0	0	1,40,637	1,40,637						
						Voted-Sixth-Schedule-Garo	233	Voucher	30,012	0	0	0	30,012	30,012						
						Total Object Head--    2 :					3,01,326	0	0	0	3,01,326	3,01,326				
						Total Sub Head        :					3,01,326	0	0	0	3,01,326	3,01,326				
						Total Minor Head       107 :					3,01,326	0	0	0	3,01,326	3,01,326				
						Total Sub Major Head    0 :					3,01,326	0	0	0	3,01,326	3,01,326				
						Total Major Head        2401 :					3,01,326	0	0	0	3,01,326	3,01,326				
						2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1505	Voucher	72,980	0	0	0	72,980	72,980
												Voted-Sixth-Schedule-Garo	1508	Voucher	73,620	0	0	0	73,620	73,620

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200005     Research Officer   Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1889	Voucher	1,46,949	0	0	0	0	1,46,949	1,46,949		
						Voted-Sixth-Schedule-Garo	2663	Challan	-33,216	0	0	0	-33,216	-33,216			
						Voted-Sixth-Schedule-Garo	2664	Challan	-3,960	0	0	0	-3,960	-3,960			
						Voted-Sixth-Schedule-Garo	499	Voucher	4,05,912	0	12,000	0	3,93,912	4,05,912			
						Voted-Sixth-Schedule-Garo	501	Voucher	5,45,712	6,000	65,000	5,270	4,69,442	5,39,712			
						Voted-Sixth-Schedule-Garo	975	Voucher	1,24,980	0	15,000	0	1,09,980	1,24,980			
						Total Object Head-- 1 :			13,32,977	6,000	92,000	5,270	12,29,707	13,26,977			
					02. Wages	Voted-Sixth-Schedule-Garo	512	Voucher	88,428	0	0	0	88,428	88,428			
						Voted-Sixth-Schedule-Garo	513	Voucher	19,434	0	0	0	19,434	19,434			
						Voted-Sixth-Schedule-Garo	517	Voucher	92,163	0	0	0	92,163	92,163			
						Total Object Head-- 2 :			2,00,025	0	0	0	2,00,025	2,00,025			
					Total Sub Head :					15,33,002	6,000	92,000	5,270	14,29,732	15,27,002		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	509	Voucher	57,918	0	0	0	57,918	57,918			
						Voted-Sixth-Schedule-Garo	510	Voucher	59,874	0	0	0	59,874	59,874			
						Voted-Sixth-Schedule-Garo	511	Voucher	39,474	0	0	0	39,474	39,474			

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005    Research Officer   Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,57,266	0	0	0	1,57,266	1,57,266	
					Total Sub Head :				1,57,266	0	0	0	1,57,266	1,57,266		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1504	Voucher	61,240	0	0	0	61,240	61,240		
						Voted-Sixth-Schedule-Garo	1506	Voucher	26,400	0	0	0	26,400	26,400		
						Voted-Sixth-Schedule-Garo	502	Voucher	4,50,222	0	62,000	4,400	3,83,822	4,50,222		
						Voted-Sixth-Schedule-Garo	503	Voucher	1,89,240	0	8,610	0	1,80,630	1,89,240		
						Total Object Head-- 1 :				7,27,102	0	70,610	4,400	6,52,092	7,27,102	
					02. Wages	Voted-Sixth-Schedule-Garo	507	Voucher	47,154	0	0	0	47,154	47,154		
						Voted-Sixth-Schedule-Garo	508	Voucher	32,436	0	0	0	32,436	32,436		
						Voted-Sixth-Schedule-Garo	518	Voucher	50,406	0	0	0	50,406	50,406		
						Total Object Head-- 2 :				1,29,996	0	0	0	1,29,996	1,29,996	
					Total Sub Head :				8,57,098	0	70,610	4,400	7,82,088	8,57,098		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	514	Voucher	21,114	0	0	0	21,114	21,114		
						Voted-Sixth-Schedule-Garo	515	Voucher	38,016	0	0	0	38,016	38,016		
						Voted-Sixth-Schedule-Garo	516	Voucher	38,931	0	0	0	38,931	38,931		
						Total Object Head-- 2 :				98,061	0	0	0	98,061	98,061	



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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura												
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	Total Sub Head :						98,061	0	0	0	98,061	98,061	
				Total Minor Head 4 :						26,45,427	6,000	1,62,610	9,670	24,67,147	26,39,427	
				Total Sub Major Head 1 :						26,45,427	6,000	1,62,610	9,670	24,67,147	26,39,427	
				Total Major Head 2415 :						26,45,427	6,000	1,62,610	9,670	24,67,147	26,39,427	
				Total of Month :						29,46,753	6,000	1,62,610	9,670	27,68,473	29,40,753	
Total of DDO 200005 :						65,73,540	18,000	4,96,330	29,010	60,30,200	65,55,540					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															65,55,540	
Summary of DDO wise expenditure																
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab			0	02. Wages		Voted-Sixth-Schedule-Garo							3,01,326
2415	01	4	(04) Agricultural Research Stations And Laboratories			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							35,59,526
2415	01	4	(04) Agricultural Research Stations And Laboratories			0	02. Wages		Voted-Sixth-Schedule-Garo							2,00,025
2415	01	4	(04) Agricultural Research Stations And Laboratories			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							72,360
2415	01	4	(13) Soil Testing Lab			0	02. Wages		Voted-Sixth-Schedule-Garo							1,57,266

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Department :	Agriculture Department										
Treasury :	Tura Treasury										
D.D.O. :	200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura									
<u>Summary of DDO wise expenditure</u>											
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo					20,36,980
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo					1,29,996
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo					98,061
											65,55,540

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006    Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	1,82,780	0	16,500	0	1,66,280	1,82,780		
						Voted-Sixth-Schedule-Garo	418	Voucher	1,14,684	0	12,000	0	1,02,684	1,14,684		
						Voted-Sixth-Schedule-Garo	441	Voucher	1,21,152	0	17,000	0	1,04,152	1,21,152		
						Total Object Head-- 1 :				4,18,616	0	45,500	0	3,73,116	4,18,616	
						Total Sub Head :				4,18,616	0	45,500	0	3,73,116	4,18,616	
						Total Minor Head 111 :				4,18,616	0	45,500	0	3,73,116	4,18,616	
						Total Sub Major Head 0 :				4,18,616	0	45,500	0	3,73,116	4,18,616	
Total Major Head 2401 :				4,18,616	0	45,500	0	3,73,116	4,18,616							
Total of Month :				4,18,616	0	45,500	0	3,73,116	4,18,616							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	2,35,836	0	26,000	0	2,09,836	2,35,836		
						Voted-Sixth-Schedule-Garo	171	Voucher	1,82,780	0	16,500	0	1,66,280	1,82,780		
						Total Object Head-- 1 :				4,18,616	0	42,500	0	3,76,116	4,18,616	
Total Sub Head :				4,18,616	0	42,500	0	3,76,116	4,18,616							

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200006    Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111				Total Minor Head	111 :			4,18,616	0	42,500		0	3,76,116	4,18,616
						Total Sub Major Head	0 :			4,18,616	0	42,500		0	3,76,116	4,18,616
						Total Major Head	2401 :			4,18,616	0	42,500		0	3,76,116	4,18,616
						Total of Month	:			4,18,616	0	42,500		0	3,76,116	4,18,616
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1496	Voucher	24,440	0	0		0	24,440	24,440
							Voted-Sixth-Schedule-Garo	1497	Voucher	33,460	0	0		0	33,460	33,460
							Voted-Sixth-Schedule-Garo	186	Voucher	2,35,836	0	26,000		0	2,09,836	2,35,836
							Voted-Sixth-Schedule-Garo	225	Voucher	1,82,780	0	16,500		0	1,66,280	1,82,780
						Total Object Head--	1 :			4,76,516	0	42,500		0	4,34,016	4,76,516
					02. Wages		Voted-Sixth-Schedule-Garo	226	Voucher	25,158	0	0		0	25,158	25,158
							Voted-Sixth-Schedule-Garo	228	Voucher	26,784	0	0		0	26,784	26,784
							Voted-Sixth-Schedule-Garo	234	Voucher	15,364	0	0		0	15,364	15,364
						Total Object Head--	2 :			67,306	0	0		0	67,306	67,306

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200006	Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	(01) Land Use Survey			Total Sub Head :				5,43,822	0	42,500	0	5,01,322	5,43,822		
			Total Minor Head 111 :				5,43,822	0	42,500	0	5,01,322	5,43,822					
			Total Sub Major Head 0 :				5,43,822	0	42,500	0	5,01,322	5,43,822					
			Total Major Head 2401 :				5,43,822	0	42,500	0	5,01,322	5,43,822					
Total of Month :						5,43,822	0	42,500	0	5,01,322	5,43,822						
Total of DDO 200006 :						13,81,054	0	1,30,500	0	12,50,554	13,81,054						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :						13,81,054											
Summary of DDO wise expenditure																	
2401	00	111	(01) Land Use Survey				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					13,13,748		
2401	00	111	(01) Land Use Survey				0	02. Wages		Voted-Sixth-Schedule-Garo					67,306		
																13,81,054	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Tura Treasury																		
D.D.O. :		200007     Asstt. Agri. Engineer(Mech) Tura																		
Month of Account:		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	428	Voucher	2,05,322	1,000	30,500	2,200	1,71,622	2,04,322						
									Total Object Head-- I :						2,05,322	1,000	30,500	2,200	1,71,622	2,04,322
									Total Sub Head :						2,05,322	1,000	30,500	2,200	1,71,622	2,04,322
									Total Minor Head 109 :						2,05,322	1,000	30,500	2,200	1,71,622	2,04,322
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	3,55,169	0	63,750	4,400	2,87,019	3,55,169						
							Voted-Sixth-Schedule-Garo	433	Voucher	91,489	0	0	0	91,489	91,489					
								Voted-Sixth-Schedule-Garo	442	Voucher	1,22,868	0	30,000	0	92,868	1,22,868				
									Total Object Head-- I :						5,69,526	0	93,750	4,400	4,71,376	5,69,526
			Total Sub Head :						5,69,526	0	93,750	4,400	4,71,376	5,69,526						
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	425	Voucher	8,26,256	6,000	1,59,000	4,400	6,56,856	8,20,256						
							Voted-Sixth-Schedule-Garo	430	Voucher	54,381	0	0	0	54,381	54,381					
								Voted-Sixth-Schedule-Garo	431	Voucher	53,286	0	0	0	53,286	53,286				
									Total Object Head-- I :						9,33,923	6,000	1,59,000	4,400	7,64,523	9,27,923
							Total Sub Head :						9,33,923	6,000	1,59,000	4,400	7,64,523	9,27,923		
		Total Minor Head 113 :						15,03,449	6,000	2,52,750	8,800	12,35,899	14,97,449							
		Total Sub Major Head 0 :						17,08,771	7,000	2,83,250	11,000	14,07,521	17,01,771							

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			17,08,771	7,000	2,83,250	11,000	14,07,521	17,01,771	
						Total of Month	:			17,08,771	7,000	2,83,250	11,000	14,07,521	17,01,771	
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1256	Voucher	30,993	0	0	0	30,993	30,993		
					Total Object Head-- I :				30,993	0	0	0	30,993	30,993		
					Total Sub Head :				30,993	0	0	0	30,993	30,993		
					Total Minor Head I :				30,993	0	0	0	30,993	30,993		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	2,05,322	1,000	32,500	2,200	1,69,622	2,04,322		
					Total Object Head-- I :				2,05,322	1,000	32,500	2,200	1,69,622	2,04,322		
					Total Sub Head :				2,05,322	1,000	32,500	2,200	1,69,622	2,04,322		
					Total Minor Head 109 :				2,05,322	1,000	32,500	2,200	1,69,622	2,04,322		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1255	Voucher	22,203	0	0	0	22,203	22,203		
						Voted-Sixth-Schedule-Garo	152	Voucher	1,22,868	0	30,000	0	92,868	1,22,868		
						Voted-Sixth-Schedule-Garo	157	Voucher	68,398	0	0	0	68,398	68,398		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200007     Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	3,55,169	0	66,750	4,400	2,84,019	3,55,169	
					Total Object Head-- 1 :				5,68,638	0	96,750	4,400	4,67,488	5,68,638	
				02. Wages	Voted-Sixth-Schedule-Garo	1025	Voucher	37,716	0	0	0	37,716	37,716		
					Voted-Sixth-Schedule-Garo	1027	Voucher	81,144	0	0	0	81,144	81,144		
					Voted-Sixth-Schedule-Garo	1028	Voucher	39,063	0	0	0	39,063	39,063		
					Voted-Sixth-Schedule-Garo	1030	Voucher	84,042	0	0	0	84,042	84,042		
					Voted-Sixth-Schedule-Garo	1032	Voucher	37,716	0	0	0	37,716	37,716		
					Voted-Sixth-Schedule-Garo	1033	Voucher	81,144	0	0	0	81,144	81,144		
					Total Object Head-- 2 :				3,60,825	0	0	0	3,60,825	3,60,825	
				Total Sub Head :				9,29,463	0	96,750	4,400	8,28,313	9,29,463		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	8,26,256	6,000	1,89,000	4,400	6,26,856	8,20,256	
						Voted-Sixth-Schedule-Garo	161	Voucher	4,959	0	0	0	4,959	4,959	
				Total Object Head-- 1 :				8,31,215	6,000	1,89,000	4,400	6,31,815	8,25,215		
				Total Sub Head :				8,31,215	6,000	1,89,000	4,400	6,31,815	8,25,215		
			Total Minor Head 113 :				17,60,678	6,000	2,85,750	8,800	14,60,128	17,54,678			
			Total Sub Major Head 0 :				19,96,993	7,000	3,18,250	11,000	16,60,743	19,89,993			



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401					Total Major Head	2401 :			19,96,993	7,000	3,18,250	11,000		16,60,743	19,89,993
Total of Month :									19,96,993	7,000	3,18,250	11,000		16,60,743	19,89,993
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2027	Voucher	27,380	0	0	0		27,380	27,380
						Voted-Sixth-Schedule-Garo	223	Voucher	2,05,322	1,000	27,500	2,200		1,74,622	2,04,322
						Total Object Head-- 1 :			2,32,702	1,000	27,500	2,200		2,02,002	2,31,702
						Total Sub Head :			2,32,702	1,000	27,500	2,200		2,02,002	2,31,702
		Total Minor Head 109 :				2,32,702	1,000	27,500	2,200		2,02,002	2,31,702			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1678	Voucher	17,480	0	0	0		17,480	17,480
						Voted-Sixth-Schedule-Garo	184	Voucher	1,22,868	0	30,000	0		92,868	1,22,868
						Voted-Sixth-Schedule-Garo	2025	Voucher	26,643	0	0	0		26,643	26,643
						Voted-Sixth-Schedule-Garo	2028	Voucher	60,109	0	0	0		60,109	60,109
						Voted-Sixth-Schedule-Garo	203	Voucher	26,643	0	0	0		26,643	26,643
						Voted-Sixth-Schedule-Garo	205	Voucher	35,238	0	0	0		35,238	35,238

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200007    Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	207	Voucher	3,55,169	0	66,750	4,400		2,84,019	3,55,169
							Voted-Sixth-Schedule-Garo	224	Voucher	18,265	0	0	0		18,265	18,265
							Total Object Head-- I :			6,62,415	0	96,750	4,400		5,61,265	6,62,415
							Total Sub Head :			6,62,415	0	96,750	4,400		5,61,265	6,62,415
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2026	Voucher	1,19,872	0	0	0		1,19,872	1,19,872
							Voted-Sixth-Schedule-Garo	204	Voucher	37,192	0	0	0		37,192	37,192
							Voted-Sixth-Schedule-Garo	211	Voucher	8,26,256	6,000	1,89,000	4,400		6,26,856	8,20,256
							Voted-Sixth-Schedule-Garo	212	Voucher	28,241	0	0	0		28,241	28,241
							Total Object Head-- I :			10,11,561	6,000	1,89,000	4,400		8,12,161	10,05,561
							Total Sub Head :			10,11,561	6,000	1,89,000	4,400		8,12,161	10,05,561
			Total Minor Head 113 :				16,73,976	6,000	2,85,750	8,800		13,73,426	16,67,976			
			Total Sub Major Head 0 :				19,06,678	7,000	3,13,250	11,000		15,75,428	18,99,678			
			Total Major Head 2401 :				19,06,678	7,000	3,13,250	11,000		15,75,428	18,99,678			
			Total of Month :				19,06,678	7,000	3,13,250	11,000		15,75,428	18,99,678			
			Total of DDO 200007 :				56,12,442	21,000	9,14,750	33,000		46,43,692	55,91,442			
Reconciliation Portion																

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Tura Treasury						
D.D.O. :	200007	Asstt. Agri. Engineer(Mech) Tura					
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						55,91,442	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,993
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,40,346
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,00,579
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	3,60,825
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,58,699
							55,91,442

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009    Horticulture Inspector (Tea) Tea Development Centre    Rongram    West Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	26,208	0	0	0	26,208	26,208		
						Voted-Sixth-Schedule-Garo	427	Voucher	2,69,100	0	12,150	0	2,56,950	2,69,100		
						Total Object Head-- 1 :				2,95,308	0	12,150	0	2,83,158	2,95,308	
						Total Sub Head :				2,95,308	0	12,150	0	2,83,158	2,95,308	
					Total Minor Head    108 :				2,95,308	0	12,150	0	2,83,158	2,95,308		
					Total Sub Major Head    0 :				2,95,308	0	12,150	0	2,83,158	2,95,308		
					Total Major Head    2401 :				2,95,308	0	12,150	0	2,83,158	2,95,308		
					Total of Month    :				2,95,308	0	12,150	0	2,83,158	2,95,308		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	26,208	0	0	0	26,208	26,208		
						Voted-Sixth-Schedule-Garo	176	Voucher	2,69,100	0	12,150	0	2,56,950	2,69,100		
						Total Object Head-- 1 :				2,95,308	0	12,150	0	2,83,158	2,95,308	
						02. Wages	Voted-Sixth-Schedule-Garo	1317	Voucher	4,54,020	0	0	0	4,54,020	4,54,020	
					Voted-Sixth-	1318	Voucher	5,02,665	0	0	0	5,02,665	5,02,665			

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200009    Horticulture Inspector (Tea) Tea Development Centre    Rongram    West Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Garo	1327	Voucher	4,98,990	0	0		0	4,98,990	4,98,990
Total Object Head-- 2 :										14,55,675	0	0		0	14,55,675	14,55,675
Total Sub Head :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total Minor Head    108 :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total Sub Major Head    0 :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total Major Head    2401 :										17,50,983	0	12,150		0	17,38,833	17,50,983
Total of Month :										17,50,983	0	12,150		0	17,38,833	17,50,983
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1495	Voucher	39,357	0	0		0	39,357	39,357
										26,208	0	0		0	26,208	26,208
										2,69,100	0	12,150		0	2,56,950	2,69,100
Total Object Head-- 1 :										3,34,665	0	12,150		0	3,22,515	3,34,665
										5,08,908	0	0		0	5,08,908	5,08,908
Total Object Head-- 2 :										5,08,908	0	0		0	5,08,908	5,08,908

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Tura Treasury																	
D.D.O. :		200009    Horticulture Inspector (Tea) Tea Development Centre    Rongram    West Garo Hills																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation					Total Sub Head :				8,43,573	0	12,150		0	8,31,423	8,43,573	
								Total Minor Head	108 :			8,43,573	0	12,150		0	8,31,423	8,43,573	
								Total Sub Major Head	0 :			8,43,573	0	12,150		0	8,31,423	8,43,573	
								Total Major Head	2401 :			8,43,573	0	12,150		0	8,31,423	8,43,573	
								Total of Month	:			8,43,573	0	12,150		0	8,31,423	8,43,573	
								Total of DDO	200009 :			28,89,864	0	36,450		0	28,53,414	28,89,864	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																	28,89,864		
Summary of DDO wise expenditure																			
2401	00	108	(06) Experimental Tea Plantation				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								9,25,281	
2401	00	108	(06) Experimental Tea Plantation				0	02. Wages		Voted-Sixth-Schedule-Garo								19,64,583	
																	28,89,864		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200001    District Agriculture Officer    South Garo Hills    Bagmara															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	2,96,496	0	15,000	0	2,81,496	2,96,496			
						Voted-Sixth-Schedule-Garo	133	Voucher	4,67,986	5,526	12,900	0	4,49,560	4,62,460			
						Voted-Sixth-Schedule-Garo	200	Voucher	3,59,364	0	25,830	0	3,33,534	3,59,364			
						Voted-Sixth-Schedule-Garo	23	Voucher	92,300	0	6,500	0	85,800	92,300			
						Voted-Sixth-Schedule-Garo	38	Voucher	33,579	0	0	0	33,579	33,579			
						Voted-Sixth-Schedule-Garo	389	Voucher	26,136	0	0	0	26,136	26,136			
						Total Object Head-- I :			12,75,861	5,526	60,230	0	12,10,105	12,70,335			
		Total Sub Head :			12,75,861	5,526	60,230	0	12,10,105	12,70,335							
		Total Minor Head I :			12,75,861	5,526	60,230	0	12,10,105	12,70,335							
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	26,918	0	0	0	26,918	26,918			
						Total Object Head-- I :			26,918	0	0	0	26,918	26,918			
						Total Sub Head :			26,918	0	0	0	26,918	26,918			
		Total Minor Head 103 :			26,918	0	0	0	26,918	26,918							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	61,378	0	0	0	61,378	61,378			
						Total Object Head-- I :			61,378	0	0	0	61,378	61,378			
						Total Sub Head :			61,378	0	0	0	61,378	61,378			

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		200001    District Agriculture Officer    South Garo Hills    Bagmara																		
Month of Account:		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	107	Total Minor Head    107 :						61,378	0	0	0	61,378	61,378						
			Total Sub Major Head    0 :						13,64,157	5,526	60,230	0	12,98,401	13,58,631						
			Total Major Head    2401 :						13,64,157	5,526	60,230	0	12,98,401	13,58,631						
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	24,192	0	0	0	24,192	24,192						
									Total Object Head--    2 :						24,192	0	0	0	24,192	24,192
									Total Sub Head    :						24,192	0	0	0	24,192	24,192
									Total Minor Head    4 :						24,192	0	0	0	24,192	24,192
									Total Sub Major Head    1 :						24,192	0	0	0	24,192	24,192
									Total Major Head    2415 :						24,192	0	0	0	24,192	24,192
									Total of Month    :						13,88,349	5,526	60,230	0	13,22,593	13,82,823
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	4,67,986	5,526	12,900	0	4,49,560	4,62,460						
							20	Voucher	2,96,496	0	15,000	0	2,81,496	2,96,496						
							22	Voucher	3,62,268	0	26,100	0	3,36,168	3,62,268						



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																												
Department :		Agriculture Department																												
Treasury		Baghmara Treasury																												
D.D.O. :		200001     District Agriculture Officer   South Garo Hills   Bagmara																												
Month of Account:		MAY/2023																												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
												8009	-	7610																
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	92,300	0	6,500	0	85,800	92,300																
									Voted-Sixth-Schedule-Garo	68	Voucher	33,579	0	0	0	33,579	33,579													
									Total Object Head-- I :									12,52,629	5,526	60,500	0	11,86,603	12,47,103							
									Total Sub Head :									12,52,629	5,526	60,500	0	11,86,603	12,47,103							
									Total Minor Head I :									12,52,629	5,526	60,500	0	11,86,603	12,47,103							
									103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	26,918	0	0	0	26,918	26,918									
																Total Object Head-- I :									26,918	0	0	0	26,918	26,918
																Total Sub Head :									26,918	0	0	0	26,918	26,918
																Total Minor Head 103 :									26,918	0	0	0	26,918	26,918
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher								61,378	0	0	0	61,378	61,378									
																Total Object Head-- I :									61,378	0	0	0	61,378	61,378
																Total Sub Head :									61,378	0	0	0	61,378	61,378
																Total Minor Head 107 :									61,378	0	0	0	61,378	61,378
																Total Sub Major Head 0 :									13,40,925	5,526	60,500	0	12,74,899	13,35,399
									Total Major Head 2401 :									13,40,925	5,526	60,500	0	12,74,899	13,35,399							
									Total of Month :									13,40,925	5,526	60,500	0	12,74,899	13,35,399							
									Month of Account:		JUN/2023																			

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001    District Agriculture Officer    South Garo Hills    Bagmara														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	92,300	0	6,500	0	85,800	92,300		
						Voted-Sixth-Schedule-Garo	206	Voucher	3,62,268	0	26,100	0	3,36,168	3,62,268		
						Voted-Sixth-Schedule-Garo	208	Voucher	2,96,496	0	15,000	0	2,81,496	2,96,496		
						Voted-Sixth-Schedule-Garo	209	Voucher	4,67,986	5,526	12,900	0	4,49,560	4,62,460		
						Voted-Sixth-Schedule-Garo	584	Voucher	3,552	0	0	0	3,552	3,552		
						Voted-Sixth-Schedule-Garo	585	Voucher	13,000	0	0	0	13,000	13,000		
						Voted-Sixth-Schedule-Garo	591	Voucher	62,100	0	0	0	62,100	62,100		
						Voted-Sixth-Schedule-Garo	593	Voucher	51,480	0	0	0	51,480	51,480		
						Voted-Sixth-Schedule-Garo	594	Voucher	42,860	0	0	0	42,860	42,860		
						Voted-Sixth-Schedule-Garo	611	Voucher	31,132	0	0	0	31,132	31,132		
						Voted-Sixth-Schedule-Garo	616	Voucher	2,224	0	0	0	2,224	2,224		
						Total Object Head-- I :		14,25,398	5,526	60,500	0	13,59,372	14,19,872			
					02. Wages	Voted-Sixth-Schedule-Garo	575	Voucher	14,508	0	0	0	14,508	14,508		
						Voted-Sixth-Schedule-Garo	576	Voucher	77,422	0	0	0	77,422	77,422		
						Voted-Sixth-Schedule-Garo	577	Voucher	77,370	0	0	0	77,370	77,370		
						Voted-Sixth-	578									

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		200001    District Agriculture Officer    South Garo Hills    Bagmara																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	578	Voucher		76,809	0	0	0		76,809	76,809			
										2,46,109	0	0	0		2,46,109	2,46,109			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	743	Voucher		75,280	0	0	0		75,280	75,280			
										75,280	0	0	0		75,280	75,280			
					Total Object Head-- 2 :								2,46,109	0	0	0		2,46,109	2,46,109
					Total Sub Head :								17,46,787	5,526	60,500	0		16,80,761	17,41,261
		Total Minor Head 1 :								17,46,787	5,526	60,500	0		16,80,761	17,41,261			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher		26,918	0	0	0		26,918	26,918			
										3,580	0	0	0		3,580	3,580			
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	589	Voucher		30,498	0	0	0		30,498	30,498			
										30,498	0	0	0		30,498	30,498			
					Total Object Head-- 1 :								30,498	0	0	0		30,498	30,498
					Total Sub Head :								30,498	0	0	0		30,498	30,498
		Total Minor Head 103 :								30,498	0	0	0		30,498	30,498			
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher		61,378	0	0	0		61,378	61,378					
								8,080	0	0	0		8,080	8,080					
			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	592	Voucher		69,458	0	0	0		69,458	69,458					
								69,458	0	0	0		69,458	69,458					
			Total Object Head-- 1 :								69,458	0	0	0		69,458	69,458		
			Total Sub Head :								69,458	0	0	0		69,458	69,458		
Total Minor Head 107 :								69,458	0	0	0		69,458	69,458					

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001    District Agriculture Officer    South Garo Hills    Bagmara														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	579	Voucher	12,245	0	0	0	0	12,245	12,245
						Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
						Total Sub Head :				12,245	0	0	0	0	12,245	12,245
						Total Minor Head 109 :				12,245	0	0	0	0	12,245	12,245
						Total Sub Major Head 0 :				18,58,988	5,526	60,500	0	0	17,92,962	18,53,462
						Total Major Head 2401 :				18,58,988	5,526	60,500	0	0	17,92,962	18,53,462
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	580	Voucher	26,850	0	0	0	0	26,850	26,850
							Voted-Sixth-Schedule-Garo	581	Voucher	27,745	0	0	0	0	27,745	27,745
							Voted-Sixth-Schedule-Garo	582	Voucher	26,784	0	0	0	0	26,784	26,784
						Total Object Head-- 2 :				81,379	0	0	0	0	81,379	81,379
						Total Sub Head :				81,379	0	0	0	0	81,379	81,379
						Total Minor Head 4 :				81,379	0	0	0	0	81,379	81,379
						Total Sub Major Head 1 :				81,379	0	0	0	0	81,379	81,379
						Total Major Head 2415 :				81,379	0	0	0	0	81,379	81,379
Total of Month :										19,40,367	5,526	60,500	0	0	18,74,341	19,34,841
Total of DDO 200001 :										46,69,641	16,578	1,81,230	0	0	44,71,833	46,53,063
Reconciliation Portion																

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
<b>Department :</b>	Agriculture Department						
<b>Treasury :</b>	Baghmara Treasury						
<b>D.D.O. :</b>	200001	District Agriculture Officer	South Garo Hills	Bagmara			
<i>Internal Adjustment of A.G. Office:</i>							
<b>DDO wise Total ( Original +Reconcilation+IA) :</b>						<b>46,53,063</b>	
<u><i>Summary of DDO wise expenditure</i></u>							
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>39,37,310</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,46,109</b>
<b>2401</b>	<b>00</b>	<b>1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>75,280</b>
<b>2401</b>	<b>00</b>	<b>103</b>	<b>(02) Seeds Farms</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>84,334</b>
<b>2401</b>	<b>00</b>	<b>107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,92,214</b>
<b>2401</b>	<b>00</b>	<b>109</b>	<b>(03) Farmer'S Training Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>12,245</b>
<b>2415</b>	<b>01</b>	<b>4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,05,571</b>
							<b>46,53,063</b>

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																			
Department :		Agriculture Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara																			
Month of Account:		APR/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	Voucher	1,08,480	0	28,000	0		80,480	1,08,480					
								Voted-Sixth-Schedule-Garo	188	Voucher	97,214	0	20,000	0		77,214	97,214				
									Total Object Head-- I :		2,05,694	0	48,000	0		1,57,694	2,05,694				
									Total Sub Head :		2,05,694	0	48,000	0		1,57,694	2,05,694				
									Total Minor Head I :		2,05,694	0	48,000	0		1,57,694	2,05,694				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		191	Voucher	67,388	0	35,000	0		32,388	67,388				
								Total Object Head-- I :		67,388	0	35,000	0		32,388	67,388					
								Total Sub Head :		67,388	0	35,000	0		32,388	67,388					
								(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	Voucher	1,54,620	0	15,000	0		1,39,620	1,54,620
													Total Object Head-- I :		1,54,620	0	15,000	0		1,39,620	1,54,620
													Total Sub Head :		1,54,620	0	15,000	0		1,39,620	1,54,620
													Total Minor Head 108 :		2,22,008	0	50,000	0		1,72,008	2,22,008
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	Voucher	35,722	0	0	0		35,722	35,722					
								Total Object Head-- I :		35,722	0	0	0		35,722	35,722					
								Total Sub Head :		35,722	0	0	0		35,722	35,722					
								Total Minor Head 113 :		35,722	0	0	0		35,722	35,722					
								119	(03) Development In	0	(01) Salaries, Sumtuary		Voted-Sixth-	165	Voucher						

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002    District Horticulture Officer    South Garo Hills Bagmara															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165		2,07,868	0	0	0		2,07,868	2,07,868	
								247	Voucher	5,42,692	0	98,000	0		4,44,692	5,42,692	
								Total Object Head-- 1 :		7,50,560	0	98,000	0		6,52,560	7,50,560	
								Total Sub Head :		7,50,560	0	98,000	0		6,52,560	7,50,560	
								Total Minor Head 119 :		7,50,560	0	98,000	0		6,52,560	7,50,560	
								Total Sub Major Head 0 :		12,13,984	0	1,96,000	0		10,17,984	12,13,984	
								Total Major Head 2401 :		12,13,984	0	1,96,000	0		10,17,984	12,13,984	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	Voucher	1,66,668	0	0	0		1,66,668	1,66,668	
								190	Voucher	90,712	0	8,000	0		82,712	90,712	
								Total Object Head-- 1 :		2,57,380	0	8,000	0		2,49,380	2,57,380	
								Total Sub Head :		2,57,380	0	8,000	0		2,49,380	2,57,380	
								Total Minor Head 101 :		2,57,380	0	8,000	0		2,49,380	2,57,380	
								Total Sub Major Head 1 :		2,57,380	0	8,000	0		2,49,380	2,57,380	
								Total Major Head 2435 :		2,57,380	0	8,000	0		2,49,380	2,57,380	
Total of Month :										14,71,364	0	2,04,000	0		12,67,364	14,71,364	
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised											

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002     District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,08,480	0	28,000	0	80,480	1,08,480		
						Voted-Sixth-Schedule-Garo	137	Voucher	97,214	0	10,000	0	87,214	97,214		
					Total Object Head-- 1 :					2,05,694	0	38,000	0	1,67,694	2,05,694	
					02. Wages	Voted-Sixth-Schedule-Garo	467	Voucher	96,906	0	0	0	96,906	96,906		
						Voted-Sixth-Schedule-Garo	468	Voucher	93,780	0	0	0	93,780	93,780		
					Total Object Head-- 2 :					1,90,686	0	0	0	1,90,686	1,90,686	
					Total Sub Head :					3,96,380	0	38,000	0	3,58,380	3,96,380	
					Total Minor Head 1 :					3,96,380	0	38,000	0	3,58,380	3,96,380	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	67,388	0	35,000	0	32,388	67,388		
						Total Object Head-- 1 :					67,388	0	35,000	0	32,388	67,388
					Total Sub Head :					67,388	0	35,000	0	32,388	67,388	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	1,54,620	0	15,000	0	1,39,620	1,54,620		
						Total Object Head-- 1 :					1,54,620	0	15,000	0	1,39,620	1,54,620
					Total Sub Head :					1,54,620	0	15,000	0	1,39,620	1,54,620	
			Total Minor Head 108 :					2,22,008	0	50,000	0	1,72,008	2,22,008			
			113	(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	35,722	0	0	0	35,722	35,722	



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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				35,722	0	0	0	0	35,722	35,722
						Total Sub Head :				35,722	0	0	0	0	35,722	35,722
						Total Minor Head 113 :				35,722	0	0	0	0	35,722	35,722
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	2,07,868	0	0	0	2,07,868	2,07,868		
						Voted-Sixth-Schedule-Garo	138	Voucher	5,42,692	0	98,000	0	4,44,692	5,42,692		
						Voted-Sixth-Schedule-Garo	450	Voucher	8,976	0	0	0	8,976	8,976		
						Total Object Head-- 1 :				7,59,536	0	98,000	0	6,61,536	7,59,536	
						Total Sub Head :				7,59,536	0	98,000	0	6,61,536	7,59,536	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	465	Voucher	1,50,474	0	0	0	1,50,474	1,50,474		
						Voted-Sixth-Schedule-Garo	466	Voucher	1,45,620	0	0	0	1,45,620	1,45,620		
						Total Object Head-- 2 :				2,96,094	0	0	0	2,96,094	2,96,094	
						Total Sub Head :				2,96,094	0	0	0	2,96,094	2,96,094	
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	469	Voucher	99,231	0	0	0	99,231	99,231			
					Voted-Sixth-Schedule-Garo	470	Voucher	96,030	0	0	0	96,030	96,030			
					Total Object Head-- 2 :				1,95,261	0	0	0	1,95,261	1,95,261		
					Total Sub Head :				1,95,261	0	0	0	1,95,261	1,95,261		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002     District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	Total Minor Head    119 :						12,50,891	0	98,000	0	11,52,891		12,50,891	
			Total Sub Major Head    0 :						19,05,001	0	1,86,000	0	17,19,001		19,05,001	
			Total Major Head    2401 :						19,05,001	0	1,86,000	0	17,19,001		19,05,001	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,960	0	0	0	3,960		3,960	
						Voted-Sixth-Schedule-Garo	131	Voucher	1,66,668	0	0	0	1,66,668		1,66,668	
						Voted-Sixth-Schedule-Garo	136	Voucher	90,712	0	8,000	0	82,712		90,712	
						Total Object Head--    1 :			2,61,340	0	8,000	0	2,53,340		2,61,340	
						Total Sub Head    :			2,61,340	0	8,000	0	2,53,340		2,61,340	
						Total Minor Head    101 :			2,61,340	0	8,000	0	2,53,340		2,61,340	
						Total Sub Major Head    1 :			2,61,340	0	8,000	0	2,53,340		2,61,340	
						Total Major Head    2435 :			2,61,340	0	8,000	0	2,53,340		2,61,340	
Total of Month    :						21,66,341	0	1,94,000	0	19,72,341		21,66,341				
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	389	Voucher	13,040	0	0	0	13,040		13,040	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200002     District Horticulture Officer   South Garo Hills Bagmara															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	504	Voucher	15,300	0	0	0	15,300	15,300			
						Voted-Sixth-Schedule-Garo	65	Voucher	97,214	0	10,000	0	87,214	97,214			
						Voted-Sixth-Schedule-Garo	68	Voucher	1,08,480	0	28,000	0	80,480	1,08,480			
						Total Object Head-- 1 :					2,34,034	0	38,000	0	1,96,034	2,34,034	
					02. Wages	Voted-Sixth-Schedule-Garo	716	Voucher	96,906	0	0	0	96,906	96,906			
						Total Object Head-- 2 :					96,906	0	0	0	96,906	96,906	
					Total Sub Head :					3,30,940	0	38,000	0	2,92,940	3,30,940		
					Total Minor Head 1 :					3,30,940	0	38,000	0	2,92,940	3,30,940		
					108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	9,280	0	0	0	9,280	9,280
									Voted-Sixth-Schedule-Garo	67	Voucher	67,388	0	35,000	0	32,388	67,388
		Total Object Head-- 1 :							76,668	0	35,000	0	41,668	76,668			
		Total Sub Head :							76,668	0	35,000	0	41,668	76,668			
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	505	Voucher	23,200	0	0	0	23,200	23,200			
						Voted-Sixth-Schedule-Garo	70	Voucher	1,54,620	0	15,000	0	1,39,620	1,54,620			
					Total Object Head-- 1 :					1,77,820	0	15,000	0	1,62,820	1,77,820		
		Total Sub Head :					1,77,820	0	15,000	0	1,62,820	1,77,820					

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002     District Horticulture Officer     South Garo Hills Bagmara														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108		Total Minor Head     108 :						2,54,488	0	50,000	0	2,04,488	2,54,488	
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	390	Voucher	4,820	0	0	0	4,820	4,820	
							Voted-Sixth-Schedule-Garo	71	Voucher	35,722	0	0	0	35,722	35,722	
							Total Object Head--     1 :			40,542	0	0	0	40,542	40,542	
							Total Sub Head     :			40,542	0	0	0	40,542	40,542	
		Total Minor Head     113 :		40,542			0	0	0	40,542	40,542					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	Voucher	5,42,692	0	98,000	0	4,44,692	5,42,692	
							Voted-Sixth-Schedule-Garo	391	Voucher	28,480	0	0	0	28,480	28,480	
							Voted-Sixth-Schedule-Garo	393	Voucher	73,440	0	0	0	73,440	73,440	
							Voted-Sixth-Schedule-Garo	64	Voucher	2,07,868	0	0	0	2,07,868	2,07,868	
							Total Object Head--     1 :			8,52,480	0	98,000	0	7,54,480	8,52,480	
							Total Sub Head     :			8,52,480	0	98,000	0	7,54,480	8,52,480	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0			Voted-Sixth-Schedule-Garo	715	Voucher	1,50,474	0	0	0	1,50,474	1,50,474	
							Total Object Head--     2 :			1,50,474	0	0	0	1,50,474	1,50,474	
							Total Sub Head     :			1,50,474	0	0	0	1,50,474	1,50,474	
							(41) Maintenance Of Horti-Hubs	0			Voted-Sixth-Schedule-Garo	714	Voucher	99,231	0	0

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002     District Horticulture Officer    South Garo Hills Bagmara														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				99,231	0	0	0	99,231	99,231	
						Total Sub Head :				99,231	0	0	0	99,231	99,231	
						Total Minor Head    119 :				11,02,185	0	98,000	0	10,04,185	11,02,185	
						Total Sub Major Head    0 :				17,28,155	0	1,86,000	0	15,42,155	17,28,155	
						Total Major Head    2401 :				17,28,155	0	1,86,000	0	15,42,155	17,28,155	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		388	Voucher	12,140	0	0	0	12,140	12,140	
						Voted-Sixth-Schedule-Garo		66	Voucher	90,712	0	8,000	0	82,712	90,712	
						Voted-Sixth-Schedule-Garo		69	Voucher	1,66,668	0	0	0	1,66,668	1,66,668	
						Total Object Head-- 1 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Sub Head :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Minor Head    101 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Sub Major Head    1 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total Major Head    2435 :				2,69,520	0	8,000	0	2,61,520	2,69,520	
						Total of Month    :				19,97,675	0	1,94,000	0	18,03,675	19,97,675	
						Total of DDO    200002 :				56,35,380	0	5,92,000	0	50,43,380	56,35,380	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Baghmara Treasury						
D.D.O. :	200002	District Horticulture Officer South Garo Hills Bagmara					
DDO wise Total ( Original +Reconcilation+IA ) :							56,35,380
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,45,422
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	2,87,592
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,11,444
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,87,060
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,11,986
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,62,576
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	4,46,568
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	2,94,492
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,88,240
							56,35,380

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200003    Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	335	Voucher	1,39,407	0	0	0		1,39,407	1,39,407
							Voted-Sixth-Schedule-Garo	336	Voucher	1,19,364	0	0	0		1,19,364	1,19,364
						Total Object Head-- 2 :				2,58,771	0	0	0		2,58,771	2,58,771
					Total Sub Head :				2,58,771	0	0	0		2,58,771	2,58,771	
					Total Minor Head 113 :				2,58,771	0	0	0		2,58,771	2,58,771	
					Total Sub Major Head 0 :				2,58,771	0	0	0		2,58,771	2,58,771	
					Total Major Head 2401 :				2,58,771	0	0	0		2,58,771	2,58,771	
Total of Month :										2,58,771	0	0	0		2,58,771	2,58,771
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	632	Voucher	1,23,627	0	0	0		1,23,627	1,23,627
							Voted-Sixth-Schedule-Garo	642	Voucher	45,820	0	0	0		45,820	45,820
						Total Object Head-- 2 :				1,69,447	0	0	0		1,69,447	1,69,447
					Total Sub Head :				1,69,447	0	0	0		1,69,447	1,69,447	
Total Minor Head 113 :				1,69,447	0	0	0		1,69,447	1,69,447						

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara															
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00						Total Sub Major Head	0 :			1,69,447	0	0		0	1,69,447	1,69,447	
							Total Major Head	2401 :			1,69,447	0	0		0	1,69,447	1,69,447	
							Total of Month	:			1,69,447	0	0		0	1,69,447	1,69,447	
							Total of DDO	200003 :			4,28,218	0	0		0	4,28,218	4,28,218	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																	4,28,218	
Summary of DDO wise expenditure																		
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	02. Wages	Voted-Sixth-Schedule-Garo									4,28,218
																	4,28,218	



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001    Sub-Divisional Agriculture Officer (Cho)    Mairang														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	4,45,254	0	24,620	0		4,20,634	4,45,254	
						Voted-Sixth-Schedule-Khasi	49	Voucher	2,73,576	0	15,000	0	2,58,576	2,73,576		
						Voted-Sixth-Schedule-Khasi	71	Voucher	29,017	0	0	0	29,017	29,017		
					Total Object Head-- 1 :					7,47,847	0	39,620	0	7,08,227	7,47,847	
					02. Wages	Voted-Sixth-Schedule-Khasi	108	Voucher	72,576	0	0	0	72,576	72,576		
						Total Object Head-- 2 :					72,576	0	0	0	72,576	72,576
		Total Sub Head :								8,20,423	0	39,620	0	7,80,803	8,20,423	
		Total Minor Head 1 :								8,20,423	0	39,620	0	7,80,803	8,20,423	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	1,28,137	0	14,020	0	1,14,117	1,28,137			
					Voted-Sixth-Schedule-Khasi	51	Voucher	71,388	0	0	0	71,388	71,388			
				Total Object Head-- 1 :					1,99,525	0	14,020	0	1,85,505	1,99,525		
				Total Sub Head :					1,99,525	0	14,020	0	1,85,505	1,99,525		
		Total Minor Head 108 :								1,99,525	0	14,020	0	1,85,505	1,99,525	
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	68,548	0	5,000	0	63,548	68,548					
			Total Object Head-- 1 :					68,548	0	5,000	0	63,548	68,548			
		Total Sub Head :					68,548	0	5,000	0	63,548	68,548				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang												
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119			Total Minor Head	119 :			68,548	0	5,000		0	63,548	68,548
					Total Sub Major Head	0 :			10,88,496	0	58,640		0	10,29,856	10,88,496
					Total Major Head	2401 :			10,88,496	0	58,640		0	10,29,856	10,88,496
					Total of Month	:			10,88,496	0	58,640		0	10,29,856	10,88,496
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	4,45,254	0	27,000		0	4,18,254	4,45,254
						Voted-Sixth-Schedule-Khasi	36	Voucher	2,77,552	0	15,000		0	2,62,552	2,77,552
					Total Object Head--	1 :			7,22,806	0	42,000		0	6,80,806	7,22,806
					Total Sub Head	:			7,22,806	0	42,000		0	6,80,806	7,22,806
					Total Minor Head	1 :			7,22,806	0	42,000		0	6,80,806	7,22,806
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,28,137	0	16,000		0	1,12,137	1,28,137
						Voted-Sixth-Schedule-Khasi	38	Voucher	71,388	0	0		0	71,388	71,388
					Total Object Head--	1 :			1,99,525	0	16,000		0	1,83,525	1,99,525
					Total Sub Head	:			1,99,525	0	16,000		0	1,83,525	1,99,525

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Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001    Sub-Divisional Agriculture Officer (Cho)    Mairang														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	Total Minor Head				108 :			1,99,525	0	16,000		0	1,83,525	1,99,525
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	68,548	0	5,000		0	63,548	68,548	
		Total Object Head--				1 :			68,548	0	5,000		0	63,548	68,548	
		Total Sub Head :							68,548	0	5,000		0	63,548	68,548	
		Total Minor Head				119 :			68,548	0	5,000		0	63,548	68,548	
		Total Sub Major Head				0 :			9,90,879	0	63,000		0	9,27,879	9,90,879	
		Total Major Head				2401 :			9,90,879	0	63,000		0	9,27,879	9,90,879	
Total of Month				:			9,90,879	0	63,000		0	9,27,879	9,90,879			
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	55,240	0	0		0	55,240	55,240	
						Voted-Sixth-Schedule-Khasi	163	Voucher	38,820	0	0		0	38,820	38,820	
						Voted-Sixth-Schedule-Khasi	195	Voucher	3,457	0	0		0	3,457	3,457	
						Voted-Sixth-Schedule-Khasi	37	Voucher	4,19,470	0	27,000		0	3,92,470	4,19,470	
						Voted-Sixth-Schedule-Khasi	38	Voucher	2,77,552	0	15,000		0	2,62,552	2,77,552	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury :		Mairang Sub-Treasury																				
D.D.O. :		200001     Sub-Divisional Agriculture Officer (Cho)     Mairang																				
Month of Account:		JUN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	24,924	0	0	0			24,924	24,924						
						Total Object Head-- 1 :											8,19,463	0	42,000	0	7,77,463	8,19,463
						02. Wages	Voted-Sixth-Schedule-Khasi	188	Voucher	2,41,767	0	0	0		2,41,767	2,41,767						
			Total Object Head-- 2 :											2,41,767	0	0	0	2,41,767	2,41,767			
			Total Sub Head :											10,61,230	0	42,000	0	10,19,230	10,61,230			
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	194	Voucher	1,43,242	0	0	0		1,43,242	1,43,242							
		Total Object Head-- 2 :											1,43,242	0	0	0	1,43,242	1,43,242				
		Total Sub Head :											1,43,242	0	0	0	1,43,242	1,43,242				
		Total Minor Head 1 :											12,04,472	0	42,000	0	11,62,472	12,04,472				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	17,320	0	0	0		17,320	17,320							
						Voted-Sixth-Schedule-Khasi	164	Voucher	9,680	0	0	0		9,680	9,680							
						Voted-Sixth-Schedule-Khasi	39	Voucher	1,28,137	0	16,000	0		1,12,137	1,28,137							
Voted-Sixth-Schedule-Khasi	40					Voucher	71,388	0	0	0		71,388	71,388									
Total Object Head-- 1 :											2,26,525	0	16,000	0	2,10,525	2,26,525						
02. Wages	Voted-Sixth-Schedule-Khasi					185	Voucher	1,26,852	0	0	0		1,26,852	1,26,852								
	Total Object Head-- 2 :											1,26,852	0	0	0	1,26,852	1,26,852					

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				Total Sub Head :				3,53,377	0	16,000		0	3,37,377	3,53,377	
							Total Minor Head	108 :			3,53,377	0	16,000		0	3,37,377	3,53,377	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	161		Voucher	9,280	0	0		0	9,280	9,280	
							Voted-Sixth-Schedule-Khasi	36		Voucher	68,548	0	5,000		0	63,548	68,548	
							Total Object Head--	1 :			77,828	0	5,000		0	72,828	77,828	
					02. Wages		Voted-Sixth-Schedule-Khasi	186		Voucher	1,22,633	0	0		0	1,22,633	1,22,633	
							Total Object Head--	2 :			1,22,633	0	0		0	1,22,633	1,22,633	
							Total Sub Head :				2,00,461	0	5,000		0	1,95,461	2,00,461	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	187		Voucher	4,48,560	0	0		0	4,48,560	4,48,560	
							Total Object Head--	2 :			4,48,560	0	0		0	4,48,560	4,48,560	
							Total Sub Head :				4,48,560	0	0		0	4,48,560	4,48,560	
							Total Minor Head	119 :			6,49,021	0	5,000		0	6,44,021	6,49,021	
							Total Sub Major Head	0 :			22,06,870	0	63,000		0	21,43,870	22,06,870	
							Total Major Head	2401 :			22,06,870	0	63,000		0	21,43,870	22,06,870	
							Total of Month :				22,06,870	0	63,000		0	21,43,870	22,06,870	
							Total of DDO	200001 :			42,86,245	0	1,84,640		0	41,01,605	42,86,245	

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Department :	Agriculture Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA ) :						42,86,245	
Summary of DDO wise expenditure							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,90,116
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,14,343
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,43,242
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,25,575
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,26,852
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,14,924
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,22,633
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,48,560
							42,86,245

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001    Sub-Divisional Agricultural Officer    Sohra														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	42,600	0	0	0	42,600	42,600		
						Voted-Sixth-Schedule-Khasi	65	Voucher	3,26,024	0	44,470	0	2,81,554	3,26,024		
						Voted-Sixth-Schedule-Khasi	66	Voucher	2,79,320	0	25,000	0	2,54,320	2,79,320		
						Total Object Head-- 1 :				6,47,944	0	69,470	0	5,78,474	6,47,944	
					02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	44,919	0	0	0	44,919	44,919		
						Total Object Head-- 2 :				44,919	0	0	0	44,919	44,919	
					Total Sub Head :				6,92,863	0	69,470	0	6,23,393	6,92,863		
					Total Minor Head 1 :				6,92,863	0	69,470	0	6,23,393	6,92,863		
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	48,786	0	13,330	0	35,456	48,786
		Total Object Head-- 1 :						48,786	0	13,330	0	35,456	48,786			
		Total Sub Head :					48,786	0	13,330	0	35,456	48,786				
		Total Minor Head 107 :					48,786	0	13,330	0	35,456	48,786				
		Total Sub Major Head 0 :					7,41,649	0	82,800	0	6,58,849	7,41,649				
		Total Major Head 2401 :				7,41,649	0	82,800	0	6,58,849	7,41,649					
		Total of Month :				7,41,649	0	82,800	0	6,58,849	7,41,649					
		Month of Account:		MAY/2023												

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		200001	Sub-Divisional Agricultural Officer Sohra												
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	75,160	0	0	0	75,160	75,160	
						Voted-Sixth-Schedule-Khasi	25	Voucher	2,89,462	0	22,020	0	2,67,442	2,89,462	
						Voted-Sixth-Schedule-Khasi	65	Voucher	2,79,320	0	25,000	0	2,54,320	2,79,320	
					Total Object Head-- 1 :				6,43,942	0	47,020	0	5,96,922	6,43,942	
					02. Wages	Voted-Sixth-Schedule-Khasi	148	Voucher	43,470	0	0	0	43,470	43,470	
						Total Object Head-- 2 :				43,470	0	0	0	43,470	43,470
					Total Sub Head :				6,87,412	0	47,020	0	6,40,392	6,87,412	
		Total Minor Head 1 :				6,87,412	0	47,020	0	6,40,392	6,87,412				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	48,786	0	13,330	0	35,456	48,786	
						Total Object Head-- 1 :				48,786	0	13,330	0	35,456	48,786
					Total Sub Head :				48,786	0	13,330	0	35,456	48,786	
					Total Minor Head 107 :				48,786	0	13,330	0	35,456	48,786	
Total Sub Major Head 0 :					7,36,198	0	60,350	0	6,75,848	7,36,198					
Total Major Head 2401 :				7,36,198	0	60,350	0	6,75,848	7,36,198						
Total of Month :				7,36,198	0	60,350	0	6,75,848	7,36,198						
Month of Account:		JUN/2023													



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001     Sub-Divisional Agricultural Officer     Sohra														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	39,120	0	0	0	39,120	39,120		
						Voted-Sixth-Schedule-Khasi	186	Voucher	40,620	0	0	0	40,620	40,620		
						Voted-Sixth-Schedule-Khasi	32	Voucher	2,89,462	0	22,020	0	2,67,442	2,89,462		
						Voted-Sixth-Schedule-Khasi	39	Voucher	2,87,272	0	25,000	0	2,62,272	2,87,272		
					Total Object Head-- 1 :					6,56,474	0	47,020	0	6,09,454	6,56,474	
					02. Wages	Voted-Sixth-Schedule-Khasi	151	Voucher	44,919	0	0	0	44,919	44,919		
						Total Object Head-- 2 :					44,919	0	0	0	44,919	44,919
					Total Sub Head :					7,01,393	0	47,020	0	6,54,373	7,01,393	
					Total Minor Head 1 :					7,01,393	0	47,020	0	6,54,373	7,01,393	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	6,660	0	0	0	6,660	6,660		
						Voted-Sixth-Schedule-Khasi	31	Voucher	48,786	0	13,330	0	35,456	48,786		
					Total Object Head-- 1 :					55,446	0	13,330	0	42,116	55,446	
					Total Sub Head :					55,446	0	13,330	0	42,116	55,446	
					Total Minor Head 107 :					55,446	0	13,330	0	42,116	55,446	
Total Sub Major Head 0 :					7,56,839	0	60,350	0	6,96,489	7,56,839						
Total Major Head 2401 :					7,56,839	0	60,350	0	6,96,489	7,56,839						

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		200001	Sub-Divisional Agricultural Officer													Sohra				
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
								Total of Month :				7,56,839	0	60,350		0	6,96,489	7,56,839		
								Total of DDO	200001 :			22,34,686	0	2,03,500		0	20,31,186	22,34,686		
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
																		DDO wise Total ( Original +Reconcilation+IA) :		22,34,686
Summary of DDO wise expenditure																				
2401	00	1	(02) District Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							19,48,360		
2401	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Khasi							1,33,308		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							1,53,018		
																				22,34,686

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																																			
Department :		Agriculture Department																																			
Treasury		Sohra Sub-Treasury																																			
D.D.O. :		200002    Sub Divisional Horticulture Officer Sohra																																			
Month of Account:		APR/2023																																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					
												8009	-	7610																							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	70,228	0	0	0	70,228	70,228																							
															Voted-Sixth-Schedule-Khasi	39	Voucher	2,01,532	0	23,520	0	1,78,012	2,01,532														
																								Total Object Head-- 1 :								2,71,760	0	23,520	0	2,48,240	2,71,760
																								Total Sub Head :								2,71,760	0	23,520	0	2,48,240	2,71,760
																								Total Minor Head 108 :								2,71,760	0	23,520	0	2,48,240	2,71,760
																								119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	66,474	0	4,500	0	61,974	66,474	
						Total Object Head-- 1 :								66,474																							0
						Total Sub Head :								66,474	0	4,500	0	61,974	66,474																		
						(23) Establishment Of Directorate Of Horticulture			0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	76,328	0	0	0	76,328	76,328																		
		Total Object Head-- 1 :																		76,328	0	0	0	76,328	76,328												
		Total Sub Head :																		76,328	0	0	0	76,328	76,328												
		Total Minor Head 119 :																		1,42,802	0	4,500	0	1,38,302	1,42,802												
		Total Sub Major Head 0 :																		4,14,562	0	28,020	0	3,86,542	4,14,562												
		Total Major Head 2401 :																		4,14,562	0	28,020	0	3,86,542	4,14,562												
		Total of Month :								4,14,562	0	28,020	0	3,86,542	4,14,562																						
		Month of Account:		MAY/2023																																	
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised																													

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200002    Sub Divisional Horticulture Officer Sohra														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	43,338	0	0	0	43,338	43,338		
						Voted-Sixth-Schedule-Khasi	163	Voucher	41,940	0	0	0	41,940	41,940		
						Total Object Head-- 2 :				85,278	0	0	0	85,278	85,278	
						Total Sub Head :				85,278	0	0	0	85,278	85,278	
		Total Minor Head 1 :				85,278	0	0	0	85,278	85,278					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,01,532	0	23,520	0	1,78,012	2,01,532		
						Voted-Sixth-Schedule-Khasi	74	Voucher	70,228	0	0	0	70,228	70,228		
						Total Object Head-- 1 :				2,71,760	0	23,520	0	2,48,240	2,71,760	
					02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher	31,527	0	0	0	31,527	31,527		
						Voted-Sixth-Schedule-Khasi	165	Voucher	30,510	0	0	0	30,510	30,510		
					Total Object Head-- 2 :				62,037	0	0	0	62,037	62,037		
					Total Sub Head :				3,33,797	0	23,520	0	3,10,277	3,33,797		
		Total Minor Head 108 :				3,33,797	0	23,520	0	3,10,277	3,33,797					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	66,474	0	4,500	0	61,974	66,474		
						Total Object Head-- 1 :				66,474	0	4,500	0	61,974	66,474	
					02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher	43,338	0	0	0	43,338	43,338		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		200002    Sub Divisional Horticulture Officer Sohra																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	164	Voucher	41,940	0	0	0	41,940	41,940						
									Total Object Head-- 2 :				85,278	0	0	0	85,278	85,278		
									Total Sub Head :				1,51,752	0	4,500	0	1,47,252	1,51,752		
									(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	76,328	0	0	0	76,328	76,328
															Total Object Head-- 1 :				76,328	0
			Total Sub Head :				76,328	0	0	0	76,328	76,328								
			Total Minor Head 119 :				2,28,080	0	4,500	0	2,23,580	2,28,080								
			Total Sub Major Head 0 :				6,47,155	0	28,020	0	6,19,135	6,47,155								
			Total Major Head 2401 :				6,47,155	0	28,020	0	6,19,135	6,47,155								
			Total of Month :				6,47,155	0	28,020	0	6,19,135	6,47,155								
			Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	27,120	0	0	0	27,120	27,120						
							Voted-Sixth-Schedule-Khasi	189	Voucher	9,680	0	0	0	9,680	9,680					
							Voted-Sixth-Schedule-Khasi	2	Voucher	2,01,532	0	23,520	0	1,78,012	2,01,532					

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		200002     Sub Divisional Horticulture Officer Sohra																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401		00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher		70,228	0	0	0		70,228	70,228	
							Total Object Head-- I :				3,08,560	0	23,520	0		2,85,040	3,08,560	
							Total Sub Head :				3,08,560	0	23,520	0		2,85,040	3,08,560	
							Total Minor Head	108 :			3,08,560	0	23,520	0		2,85,040	3,08,560	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher		8,940	0	0	0		8,940	8,940	
							Voted-Sixth-Schedule-Khasi	3	Voucher		66,474	0	4,500	0		61,974	66,474	
							Total Object Head-- I :				75,414	0	4,500	0		70,914	75,414	
							Total Sub Head :				75,414	0	4,500	0		70,914	75,414	
							Total Minor Head	119 :			1,51,742	0	4,500	0		1,47,242	1,51,742	
							Total Sub Major Head	0 :			4,60,302	0	28,020	0		4,32,282	4,60,302	
							Total Major Head	2401 :			4,60,302	0	28,020	0		4,32,282	4,60,302	
							Total of Month :				4,60,302	0	28,020	0		4,32,282	4,60,302	
							Total of DDO	200002 :			15,22,019	0	84,060	0		14,37,959	15,22,019	
Reconciliation Portion																		

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	200002	Sub Divisional Horticulture Officer Sohra					
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :							15,22,019
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	85,278
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,52,080
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	62,037
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,08,362
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	85,278
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,28,984
							15,22,019

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		200001     District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	121	Voucher	1,08,480	0	10,000	0	98,480	1,08,480			
						Voted-Sixth-Schedule-Jaintia	22	Voucher	5,25,272	0	40,000	0	4,85,272	5,25,272			
						Voted-Sixth-Schedule-Jaintia	24	Voucher	3,84,935	0	11,000	0	3,73,935	3,84,935			
						Total Object Head-- 1 :			10,18,687	0	61,000	0	9,57,687	10,18,687			
					02. Wages	Voted-Sixth-Schedule-Jaintia	230	Voucher	2,02,461	0	0	0	2,02,461	2,02,461			
						Total Object Head-- 2 :			2,02,461	0	0	0	2,02,461	2,02,461			
					Total Sub Head :			12,21,148	0	61,000	0	11,60,148	12,21,148				
					Total Minor Head 1 :			12,21,148	0	61,000	0	11,60,148	12,21,148				
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	82,476	0	5,000	0	77,476	82,476
									Total Object Head-- 1 :			82,476	0	5,000	0	77,476	82,476
Total Sub Head :			82,476	0					5,000	0	77,476	82,476					
Total Minor Head 107 :			82,476	0					5,000	0	77,476	82,476					
Total Sub Major Head 0 :			13,03,624	0	66,000	0	12,37,624	13,03,624									
Total Major Head 2401 :			13,03,624	0	66,000	0	12,37,624	13,03,624									
Total of Month :			13,03,624	0	66,000	0	12,37,624	13,03,624									
Month of Account:		MAY/2023															



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200001     District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	3,31,241	0	5,000	0	3,26,241	3,31,241		
						Voted-Sixth-Schedule-Jaintia	69	Voucher	6,33,752	0	50,000	0	5,83,752	6,33,752		
						Total Object Head-- 1 :				9,64,993	0	55,000	0	9,09,993	9,64,993	
					02. Wages	Voted-Sixth-Schedule-Jaintia	231	Voucher	1,43,700	0	0	0	1,43,700	1,43,700		
						Total Object Head-- 2 :				1,43,700	0	0	0	1,43,700	1,43,700	
						Total Sub Head :				11,08,693	0	55,000	0	10,53,693	11,08,693	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	82,476	0	5,000	0	77,476	82,476		
						Total Object Head-- 1 :				82,476	0	5,000	0	77,476	82,476	
						Total Sub Head :				82,476	0	5,000	0	77,476	82,476	
				Total Minor Head 107 :				82,476	0	5,000	0	77,476	82,476			
				Total Sub Major Head 0 :				11,91,169	0	60,000	0	11,31,169	11,91,169			
				Total Major Head 2401 :				11,91,169	0	60,000	0	11,31,169	11,91,169			
Total of Month :									11,91,169	0	60,000	0	11,31,169	11,91,169		
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200001    District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	3,31,241	0	5,000	0	3,26,241	3,31,241	
						Voted-Sixth-Schedule-Jaintia	134	Voucher	6,33,752	0	50,000	0	5,83,752	6,33,752	
						Voted-Sixth-Schedule-Jaintia	425	Voucher	43,880	0	0	0	43,880	43,880	
						Voted-Sixth-Schedule-Jaintia	431	Voucher	68,280	0	0	0	68,280	68,280	
					Total Object Head-- 1 :				10,77,153	0	55,000	0	10,22,153	10,77,153	
					02. Wages	Voted-Sixth-Schedule-Jaintia	353	Voucher	1,48,490	0	0	0	1,48,490	1,48,490	
						Total Object Head-- 2 :				1,48,490	0	0	0	1,48,490	1,48,490
					Total Sub Head :				12,25,643	0	55,000	0	11,70,643	12,25,643	
					Total Minor Head 1 :				12,25,643	0	55,000	0	11,70,643	12,25,643	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	82,476	0	5,000	0	77,476	82,476	
						Voted-Sixth-Schedule-Jaintia	424	Voucher	11,000	0	0	0	11,000	11,000	
					Total Object Head-- 1 :				93,476	0	5,000	0	88,476	93,476	
					Total Sub Head :				93,476	0	5,000	0	88,476	93,476	
					Total Minor Head 107 :				93,476	0	5,000	0	88,476	93,476	
		Total Sub Major Head 0 :				13,19,119	0	60,000	0	12,59,119	13,19,119				
		Total Major Head 2401 :				13,19,119	0	60,000	0	12,59,119	13,19,119				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										13,19,119	0	60,000		0	12,59,119	13,19,119
Total of DDO 200001 :										38,13,912	0	1,86,000		0	36,27,912	38,13,912
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																38,13,912
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							30,60,833
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Jaintia							4,94,651
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							2,58,428
																38,13,912

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		200002    District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	122	Voucher	98,580	0	10,000	0	88,580	98,580		
						Voted-Sixth-Schedule-Jaintia	20	Voucher	2,67,912	0	39,425	0	2,28,487	2,67,912		
						Voted-Sixth-Schedule-Jaintia	26	Voucher	3,32,412	0	12,000	4,400	3,16,012	3,32,412		
						Total Object Head-- I :			6,98,904	0	61,425	4,400	6,33,079	6,98,904		
						Total Sub Head :			6,98,904	0	61,425	4,400	6,33,079	6,98,904		
						Total Minor Head I :			6,98,904	0	61,425	4,400	6,33,079	6,98,904		
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	70,228	0	0	0	70,228	70,228		
						Voted-Sixth-Schedule-Jaintia	25	Voucher	99,238	0	10,870	0	88,368	99,238		
						Total Object Head-- I :			1,69,466	0	10,870	0	1,58,596	1,69,466		
						Total Sub Head :			1,69,466	0	10,870	0	1,58,596	1,69,466		
						Total Minor Head 119 :			1,69,466	0	10,870	0	1,58,596	1,69,466		
						Total Sub Major Head 0 :			8,68,370	0	72,295	4,400	7,91,675	8,68,370		
Total Major Head 2401 :			8,68,370	0	72,295	4,400	7,91,675	8,68,370								
Total of Month :			8,68,370	0	72,295	4,400	7,91,675	8,68,370								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	3,32,412	0	14,000	4,400	3,14,012	3,32,412		
						Voted-Sixth-Schedule-Jaintia	63	Voucher	3,66,492	0	49,425	0	3,17,067	3,66,492		
						Total Object Head-- I :			6,98,904	0	63,425	4,400	6,31,079	6,98,904		
						Total Sub Head :			6,98,904	0	63,425	4,400	6,31,079	6,98,904		
						Total Minor Head I :			6,98,904	0	63,425	4,400	6,31,079	6,98,904		
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	99,238	0	10,870	0	88,368	99,238		
						Voted-Sixth-Schedule-Jaintia	60	Voucher	70,228	0	0	0	70,228	70,228		
						Total Object Head-- I :			1,69,466	0	10,870	0	1,58,596	1,69,466		
						Total Sub Head :			1,69,466	0	10,870	0	1,58,596	1,69,466		
						Total Minor Head 119 :			1,69,466	0	10,870	0	1,58,596	1,69,466		
		Total Sub Major Head 0 :			8,68,370	0	74,295	4,400	7,89,675	8,68,370						
		Total Major Head 2401 :			8,68,370	0	74,295	4,400	7,89,675	8,68,370						
Total of Month :			8,68,370	0	74,295	4,400	7,89,675	8,68,370								
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Khliehriat Treasury													
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat												
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	3,32,412	0	14,000	4,400	3,14,012	3,32,412	
						Voted-Sixth-Schedule-Jaintia	133	Voucher	3,66,492	0	49,425	0	3,17,067	3,66,492	
						Total Object Head-- I :			6,98,904	0	63,425	4,400	6,31,079	6,98,904	
					02. Wages	Voted-Sixth-Schedule-Jaintia	245	Voucher	71,703	0	0	0	71,703	71,703	
						Voted-Sixth-Schedule-Jaintia	248	Voucher	78,148	0	0	0	78,148	78,148	
						Voted-Sixth-Schedule-Jaintia	445	Voucher	89,776	0	0	0	89,776	89,776	
					Total Object Head-- 2 :			2,39,627	0	0	0	2,39,627	2,39,627		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	211	Voucher	29,920	0	0	0	29,920	29,920	
						Voted-Sixth-Schedule-Jaintia	250	Voucher	95,600	0	0	0	95,600	95,600	
						Total Object Head-- II :			1,25,520	0	0	0	1,25,520	1,25,520	
					Total Sub Head :			10,64,051	0	63,425	4,400	9,96,226	10,64,051		
					Total Minor Head I :			10,64,051	0	63,425	4,400	9,96,226	10,64,051		
		119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	99,238	0	10,870	0	88,368	99,238	
						Voted-Sixth-Schedule-Jaintia	131	Voucher	70,228	0	0	0	70,228	70,228	
						Total Object Head-- I :			1,69,466	0	10,870	0	1,58,596	1,69,466	
					02. Wages	Voted-Sixth-Schedule-Jaintia	246	Voucher	77,190	0	0	0	77,190	77,190	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002     District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	247	Voucher	89,250	0	0	0	0	89,250	89,250	
						Voted-Sixth-Schedule-Jaintia	444	Voucher	79,980	0	0	0	79,980	79,980		
						Total Object Head-- 2 :				2,46,420	0	0	0	2,46,420	2,46,420	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	249	Voucher	35,380	0	0	0	35,380	35,380		
						Total Object Head-- 11 :				35,380	0	0	0	35,380	35,380	
						Total Sub Head :				4,51,266	0	10,870	0	4,40,396	4,51,266	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	241	Voucher	99,510	0	0	0	99,510	99,510		
						Voted-Sixth-Schedule-Jaintia	242	Voucher	99,231	0	0	0	99,231	99,231		
						Voted-Sixth-Schedule-Jaintia	446	Voucher	1,02,827	0	0	0	1,02,827	1,02,827		
					Total Object Head-- 2 :				3,01,568	0	0	0	3,01,568	3,01,568		
					Total Sub Head :				3,01,568	0	0	0	3,01,568	3,01,568		
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	243	Voucher	77,190	0	0	0	77,190	77,190
			Voted-Sixth-Schedule-Jaintia	244				Voucher	77,400	0	0	0	77,400	77,400		
			Voted-Sixth-Schedule-Jaintia	443				Voucher	64,480	0	0	0	64,480	64,480		
			Total Object Head-- 2 :				2,19,070	0	0	0	2,19,070	2,19,070				
			Total Sub Head :				2,19,070	0	0	0	2,19,070	2,19,070				

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		200002    District Horticulture East Jaintia Hills Khliehriat															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119					Total Minor Head	119 :		9,71,904	0	10,870		0	9,61,034	9,71,904	
							Total Sub Major Head	0 :		20,35,955	0	74,295	4,400	19,57,260	20,35,955		
							Total Major Head	2401 :		20,35,955	0	74,295	4,400	19,57,260	20,35,955		
						Total of Month	:			20,35,955	0	74,295	4,400	19,57,260	20,35,955		
						Total of DDO	200002 :			37,72,695	0	2,20,885	13,200	35,38,610	37,72,695		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :															37,72,695		
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								20,96,712
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages	Voted-Sixth-Schedule-Jaintia								2,39,627
2401	00	1	(04) District Offices (Horticulture)				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia								1,25,520
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								5,08,398
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)				0	02. Wages	Voted-Sixth-Schedule-Jaintia								2,46,420



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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
<b>Department :</b>	Agriculture Department						
<b>Treasury :</b>	Khliehriat Treasury						
<b>D.D.O. :</b>	200002	District Horticulture East Jaintia Hills Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	35,380
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,01,568
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,19,070
							37,72,695

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001    District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	6,79,809	0	54,875	0	6,24,934	6,79,809		
							53	Voucher	5,45,200	0	26,300	0	5,18,900	5,45,200		
							Total Object Head-- I :		12,25,009	0	81,175	0	11,43,834	12,25,009		
							Total Sub Head :		12,25,009	0	81,175	0	11,43,834	12,25,009		
							Total Minor Head I :		12,25,009	0	81,175	0	11,43,834	12,25,009		
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	89,922	0	6,000	0	83,922	89,922		
							Total Object Head-- I :		89,922	0	6,000	0	83,922	89,922		
							Total Sub Head :		89,922	0	6,000	0	83,922	89,922		
							Total Minor Head 103 :		89,922	0	6,000	0	83,922	89,922		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	65,400	0	10,000	0	55,400	65,400		
							Total Object Head-- I :		65,400	0	10,000	0	55,400	65,400		
							Total Sub Head :		65,400	0	10,000	0	55,400	65,400		
							Total Minor Head 109 :		65,400	0	10,000	0	55,400	65,400		
							Total Sub Major Head 0 :		13,80,331	0	97,175	0	12,83,156	13,80,331		
							Total Major Head 2401 :		13,80,331	0	97,175	0	12,83,156	13,80,331		
Total of Month :		13,80,331	0	97,175	0	12,83,156	13,80,331									
Month of Account:		MAY/2023														

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001     District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	5,45,200	0	35,000	0	5,10,200	5,45,200		
						Voted-Sixth-Schedule-Garo	17	Voucher	6,80,497	0	54,875	13,200	6,12,422	6,80,497		
						Total Object Head-- 1 :		12,25,697	0	89,875	13,200	11,22,622	12,25,697			
					02. Wages	Voted-Sixth-Schedule-Garo	103	Voucher	1,71,771	0	0	0	1,71,771	1,71,771		
						Voted-Sixth-Schedule-Garo	356	Voucher	1,66,230	0	0	0	1,66,230	1,66,230		
						Total Object Head-- 2 :		3,38,001	0	0	0	3,38,001	3,38,001			
					Total Sub Head :		15,63,698	0	89,875	13,200	14,60,623	15,63,698				
					Total Minor Head 1 :		15,63,698	0	89,875	13,200	14,60,623	15,63,698				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	89,922	0	6,000	2,200	81,722	89,922			
					Total Object Head-- 1 :		89,922	0	6,000	2,200	81,722	89,922				
				Total Sub Head :		89,922	0	6,000	2,200	81,722	89,922					
				Total Minor Head 103 :		89,922	0	6,000	2,200	81,722	89,922					
		109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	65,400	0	10,000	2,200	53,200	65,400			
					Total Object Head-- 1 :		65,400	0	10,000	2,200	53,200	65,400				
				Total Sub Head :		65,400	0	10,000	2,200	53,200	65,400					
				Total Minor Head 109 :		65,400	0	10,000	2,200	53,200	65,400					

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200001     District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head	0 :			17,19,020	0	1,05,875		17,600	15,95,545	17,19,020
					Total Major Head	2401 :			17,19,020	0	1,05,875		17,600	15,95,545	17,19,020
					Total of Month	:			17,19,020	0	1,05,875		17,600	15,95,545	17,19,020
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	5,45,200	0	35,000		0	5,10,200	5,45,200
						Voted-Sixth-Schedule-Garo	391	Voucher	4,640	0	0	0	4,640	4,640	
						Voted-Sixth-Schedule-Garo	392	Voucher	53,840	0	0	0	53,840	53,840	
						Voted-Sixth-Schedule-Garo	409	Voucher	90,480	0	0	0	90,480	90,480	
						Voted-Sixth-Schedule-Garo	59	Voucher	6,80,497	0	46,500	13,200	6,20,797	6,80,497	
						Total Object Head-- I :				13,74,657	0	81,500	13,200	12,79,957	13,74,657
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	405	Voucher	27,052	0	0	0	27,052	27,052		
					Voted-Sixth-Schedule-Garo	422	Voucher	23,532	0	0	0	23,532	23,532		
					Voted-Sixth-Schedule-Garo	423	Voucher	23,920	0	0	0	23,920	23,920		
					Voted-Sixth-	425	Voucher	27,764	0	0	0	27,764	27,764		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		200001    District Agriculture Officer South West Garo Hills Ampati																	
Month of Account:		JUN/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :							1,02,268	0	0	0	1,02,268	1,02,268	
													14,76,925	0	81,500	13,200	13,82,225	14,76,925	
													14,76,925	0	81,500	13,200	13,82,225	14,76,925	
				103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	407	Voucher		11,820	0	0	0	11,820	11,820		
								Voted-Sixth-Schedule-Garo	41	Voucher		89,922	0	6,000	2,200	81,722	89,922		
												1,01,742	0	6,000	2,200	93,542	1,01,742		
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	421	Voucher		25,556	0	0	0	25,556	25,556		
												25,556	0	0	0	25,556	25,556		
												1,27,298	0	6,000	2,200	1,19,098	1,27,298		
												1,27,298	0	6,000	2,200	1,19,098	1,27,298		
				109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	Voucher		65,400	0	10,000	2,200	53,200	65,400		
								Voted-Sixth-Schedule-Garo	408	Voucher		9,000	0	0	0	9,000	9,000		
												74,400	0	10,000	2,200	62,200	74,400		
												74,400	0	10,000	2,200	62,200	74,400		
												74,400	0	10,000	2,200	62,200	74,400		
												16,78,623	0	97,500	17,600	15,63,523	16,78,623		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200001    District Agriculture Officer South West Garo Hills Ampati																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401								Total Major Head	2401 :			16,78,623	0	97,500	17,600	15,63,523	16,78,623	
								Total of Month	:			16,78,623	0	97,500	17,600	15,63,523	16,78,623	
								Total of DDO	200001 :			47,77,974	0	3,00,550	35,200	44,42,224	47,77,974	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA ) :																47,77,974		
Summary of DDO wise expenditure																		
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						38,25,363		
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Garo						3,38,001		
2401	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						1,02,268		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						2,81,586		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						25,556		
2401	00	109	(04) Demonstration In Cultivator'S Field				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						2,05,200		
																47,77,974		

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Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002    District Horticulture Officer South West Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	4,53,156	0	29,200	0		4,23,956	4,53,156	
						Voted-Sixth-Schedule-Garo	84	Voucher	3,41,585	7,000	17,126	0	3,17,459	3,34,585		
					Total Object Head-- 1 :				7,94,741	7,000	46,326	0	7,41,415	7,87,741		
					Total Sub Head :				7,94,741	7,000	46,326	0	7,41,415	7,87,741		
					Total Minor Head 1 :				7,94,741	7,000	46,326	0	7,41,415	7,87,741		
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	50,854	0	3,370	0	47,484	50,854		
						Total Object Head-- 1 :				50,854	0	3,370	0	47,484	50,854	
					Total Sub Head :				50,854	0	3,370	0	47,484	50,854		
					Total Minor Head 103 :				50,854	0	3,370	0	47,484	50,854		
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	66,252	0	0	0	66,252
		Voted-Sixth-Schedule-Garo	87	Voucher					3,23,794	0	50,370	0	2,73,424	3,23,794		
		Total Object Head-- 1 :						3,90,046	0	50,370	0	3,39,676	3,90,046			
		Total Sub Head :						3,90,046	0	50,370	0	3,39,676	3,90,046			
		Total Minor Head 119 :						3,90,046	0	50,370	0	3,39,676	3,90,046			
		Total Sub Major Head 0 :						12,35,641	7,000	1,00,066	0	11,28,575	12,28,641			
		Total Major Head 2401 :				12,35,641	7,000	1,00,066	0	11,28,575	12,28,641					

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Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200002     District Horticulture Officer South West Garo Hills																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
Total of Month :										12,35,641	7,000	1,00,066		0	11,28,575	12,28,641		
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	Voucher	4,53,156	0	29,200		0	4,23,956	4,53,156		
						Voted-Sixth-Schedule-Garo	85	Voucher	3,41,585	7,000	17,126		0	3,17,459	3,34,585			
						Total Object Head-- 1 :				7,94,741	7,000	46,326		0	7,41,415	7,87,741		
					02. Wages		Voted-Sixth-Schedule-Garo	381	Voucher	19,572	0	0	0	19,572	19,572			
						Voted-Sixth-Schedule-Garo	383	Voucher	6,048	0	0	0	6,048	6,048				
						Voted-Sixth-Schedule-Garo	385	Voucher	83,880	0	0	0	83,880	83,880				
						Voted-Sixth-Schedule-Garo	386	Voucher	25,920	0	0	0	25,920	25,920				
						Voted-Sixth-Schedule-Garo	388	Voucher	26,784	0	0	0	26,784	26,784				
						Voted-Sixth-Schedule-Garo	389	Voucher	86,676	0	0	0	86,676	86,676				
						Total Object Head-- 2 :				2,48,880	0	0	0	2,48,880	2,48,880			
Total Sub Head :										10,43,621	7,000	46,326		0	9,90,295	10,36,621		
Total Minor Head 1 :																		



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200002     District Horticulture Officer South West Garo Hills																
Month of Account:		MAY/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001										10,43,621	7,000	46,326	0	9,90,295	10,36,621	
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	50,854	0	3,370	0	47,484	50,854				
												Total Object Head-- 1 :	50,854	0	3,370	0	47,484	50,854
												Total Sub Head :	50,854	0	3,370	0	47,484	50,854
												Total Minor Head 103 :	50,854	0	3,370	0	47,484	50,854
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	66,252	0	0	0	66,252	66,252				
						Voted-Sixth-Schedule-Garo	84	Voucher	3,23,794	0	40,370	0	2,83,424	3,23,794				
						Total Object Head-- 1 :							3,90,046	0	40,370	0	3,49,676	3,90,046
						Total Sub Head :							3,90,046	0	40,370	0	3,49,676	3,90,046
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	379	Voucher	2,02,461	0	0	0	2,02,461	2,02,461				
						Voted-Sixth-Schedule-Garo	380	Voucher	2,11,230	0	0	0	2,11,230	2,11,230				
						Voted-Sixth-Schedule-Garo	384	Voucher	13,062	0	0	0	13,062	13,062				
						Total Object Head-- 2 :							4,26,753	0	0	0	4,26,753	4,26,753
						Total Sub Head :							4,26,753	0	0	0	4,26,753	4,26,753
		(41) Maintenance Of Horti-Hubs	0		02. Wages	Voted-Sixth-Schedule-Garo	382	Voucher	24,804	0	0	0	24,804	24,804				
						Voted-Sixth-Schedule-Garo	387	Voucher	1,86,030	0	0	0	1,86,030	1,86,030				
						Voted-Sixth-	390											

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002    District Horticulture Officer South West Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	390	Voucher	1,92,231	0	0		0	1,92,231	1,92,231
						Total Object Head-- 2 :				4,03,065	0	0		0	4,03,065	4,03,065
						Total Sub Head :				4,03,065	0	0		0	4,03,065	4,03,065
						Total Minor Head 119 :				12,19,864	0	40,370		0	11,79,494	12,19,864
						Total Sub Major Head 0 :				23,14,339	7,000	90,066		0	22,17,273	23,07,339
						Total Major Head 2401 :				23,14,339	7,000	90,066		0	22,17,273	23,07,339
						Total of Month :				23,14,339	7,000	90,066		0	22,17,273	23,07,339
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	Voucher	3,41,585	7,000	17,126		0	3,17,459	3,34,585
							Voted-Sixth-Schedule-Garo	346	Voucher	64,160	0	0		0	64,160	64,160
							Voted-Sixth-Schedule-Garo	347	Voucher	45,600	0	0		0	45,600	45,600
							Voted-Sixth-Schedule-Garo	54	Voucher	4,53,156	0	29,200		0	4,23,956	4,53,156
						Total Object Head-- 1 :				9,04,501	7,000	46,326		0	8,51,175	8,97,501
						Total Sub Head :				9,04,501	7,000	46,326		0	8,51,175	8,97,501

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department :		Agriculture Department																		
Treasury		Ampati Sub-Treasury																		
D.D.O. :		200002     District Horticulture Officer South West Garo Hills																		
Month of Account:		JUN/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	Total Minor Head    I :							9,04,501	7,000	46,326	0			8,51,175	8,97,501			
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	50,854	0	3,370	0			47,484	50,854				
						Voted-Sixth-Schedule-Garo	345	Voucher	6,740	0	0	0			6,740	6,740				
						Total Object Head-- I :							57,594	0	3,370	0			54,224	57,594
		Total Sub Head :							57,594	0	3,370	0			54,224	57,594				
		Total Minor Head    103 :							57,594	0	3,370	0			54,224	57,594				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	3,23,794	0	40,370	0			2,83,424	3,23,794				
						Voted-Sixth-Schedule-Garo	341	Voucher	9,120	0	0	0			9,120	9,120				
						Voted-Sixth-Schedule-Garo	344	Voucher	44,340	0	0	0			44,340	44,340				
						Voted-Sixth-Schedule-Garo	386	Voucher	51,236	0	0	0			51,236	51,236				
						Voted-Sixth-Schedule-Garo	53	Voucher	66,252	0	0	0			66,252	66,252				
						Voted-Sixth-Schedule-Garo	536	Voucher	78,444	0	0	0			78,444	78,444				
						Voted-Sixth-Schedule-Garo	537	Voucher	79,444	0	0	0			79,444	79,444				
						Total Object Head-- I :							6,52,630	0	40,370	0			6,12,260	6,52,630
						Total Sub Head :							6,52,630	0	40,370	0			6,12,260	6,52,630
						Total Minor Head    119 :							6,52,630	0	40,370	0			6,12,260	6,52,630

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		200002	District Horticulture Officer South West Garo Hills														
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00					Total Sub Major Head 0 :				16,14,725	7,000	90,066	0	15,17,659	16,07,725		
						Total Major Head 2401 :				16,14,725	7,000	90,066	0	15,17,659	16,07,725		
						Total of Month :				16,14,725	7,000	90,066	0	15,17,659	16,07,725		
						Total of DDO 200002 :				51,64,705	21,000	2,80,198	0	48,63,507	51,43,705		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						24,72,983	
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Garo						2,48,880	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						1,59,302	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						14,32,722	
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				0	02. Wages		Voted-Sixth-Schedule-Garo						4,26,753	
2401	00	119	(41) Maintenance Of Horti-Hubs				0	02. Wages		Voted-Sixth-Schedule-Garo						4,03,065	

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Department :	Agriculture Department	
Treasury :	Ampati Sub-Treasury	
D.D.O. :	200002	District Horticulture Officer South West Garo Hills
<u>Summary of DDO wise expenditure</u>		
		51,43,705

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001    District Agriculture Officer North Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	5,07,008	0	34,000	0	4,73,008	5,07,008		
						Voted-Sixth-Schedule-Garo	105	Voucher	92,727	0	0	0	92,727	92,727		
						Voted-Sixth-Schedule-Garo	106	Voucher	1,24,980	0	10,000	0	1,14,980	1,24,980		
						Voted-Sixth-Schedule-Garo	107	Voucher	15,633	0	0	0	15,633	15,633		
						Voted-Sixth-Schedule-Garo	108	Voucher	1,24,980	0	10,000	0	1,14,980	1,24,980		
						Voted-Sixth-Schedule-Garo	166	Voucher	5,92,202	1,000	86,320	0	5,04,882	5,91,202		
						Total Object Head-- I :			14,57,530	1,000	1,40,320	0	13,16,210	14,56,530		
						Total Sub Head :			14,57,530	1,000	1,40,320	0	13,16,210	14,56,530		
						Total Minor Head I :			14,57,530	1,000	1,40,320	0	13,16,210	14,56,530		
						Total Sub Major Head 0 :			14,57,530	1,000	1,40,320	0	13,16,210	14,56,530		
Total Major Head 2401 :			14,57,530	1,000	1,40,320	0	13,16,210	14,56,530								
Total of Month :			14,57,530	1,000	1,40,320	0	13,16,210	14,56,530								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	12	Voucher	5,92,202	1,000	82,400	1,100	5,07,702	5,91,202		

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Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001    District Agriculture Officer North Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	67,546	0	0	0	67,546	67,546		
						Voted-Sixth-Schedule-Garo	285	Voucher	21,108	0	0	0	21,108	21,108		
						Voted-Sixth-Schedule-Garo	53	Voucher	6,39,980	2,000	44,000	0	5,93,980	6,37,980		
						Total Object Head-- 1 :				13,20,836	3,000	1,26,400	1,100	11,90,336	13,17,836	
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	1,30,758	0	0	0	1,30,758	1,30,758		
						Voted-Sixth-Schedule-Garo	303	Voucher	1,31,040	0	0	0	1,31,040	1,31,040		
						Voted-Sixth-Schedule-Garo	357	Voucher	8,096	0	0	0	8,096	8,096		
						Total Object Head-- 2 :				2,69,894	0	0	0	2,69,894	2,69,894	
					Total Sub Head :				15,90,730	3,000	1,26,400	1,100	14,60,230	15,87,730		
					Total Minor Head 1 :				15,90,730	3,000	1,26,400	1,100	14,60,230	15,87,730		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	259	Voucher	14,973	0	0	0	14,973	14,973		
						Voted-Sixth-Schedule-Garo	261	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				29,973	0	0	0	29,973	29,973		
					Total Sub Head :				29,973	0	0	0	29,973	29,973		
Total Minor Head 107 :					29,973	0	0	0	29,973	29,973						
Total Sub Major Head 0 :					16,20,703	3,000	1,26,400	1,100	14,90,203	16,17,703						

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001    District Agriculture Officer North Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			16,20,703	3,000	1,26,400	1,100	14,90,203	16,17,703	
						Total of Month	:			16,20,703	3,000	1,26,400	1,100	14,90,203	16,17,703	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			320	Voucher	90,271	0	0	0	90,271	90,271	
								365	Voucher	78,360	0	0	0	78,360	78,360	
								75	Voucher	6,39,980	0	44,000	0	5,95,980	6,39,980	
								76	Voucher	5,92,202	1,000	82,400	5,500	5,03,302	5,91,202	
						Total Object Head-- 1 :				14,00,813	1,000	1,26,400	5,500	12,67,913	13,99,813	
					02. Wages			332	Voucher	1,31,040	0	0	0	1,31,040	1,31,040	
						Total Object Head-- 2 :				1,31,040	0	0	0	1,31,040	1,31,040	
					(11) Travel Expenses, Conveyance Allowances			168	Voucher	68,880	0	0	0	68,880	68,880	
						Total Object Head-- 11 :				68,880	0	0	0	68,880	68,880	
					Total Sub Head :						16,00,733	1,000	1,26,400	5,500	14,67,833	15,99,733
					Total Minor Head						1 :			16,00,733	1,000	1,26,400



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001    District Agriculture Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	335	Voucher	15,000	0	0	0	0	15,000	15,000
Total Object Head-- 2 :										15,000	0	0	0	0	15,000	15,000
Total Sub Head :										15,000	0	0	0	0	15,000	15,000
Total Minor Head 107 :										15,000	0	0	0	0	15,000	15,000
Total Sub Major Head 0 :										16,15,733	1,000	1,26,400	5,500	14,82,833	16,14,733	
Total Major Head 2401 :										16,15,733	1,000	1,26,400	5,500	14,82,833	16,14,733	
Total of Month :										16,15,733	1,000	1,26,400	5,500	14,82,833	16,14,733	
Total of DDO 200001 :										46,93,966	5,000	3,93,120	6,600	42,89,246	46,88,966	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															46,88,966	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										41,74,179
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo										4,00,934
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo										68,880
(01) Plant Protection For Epidemic Control						02. Wages		Voted-Sixth-Schedule-Garo								

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Department :	Agriculture Department	
Treasury :	Resubelpara Treasury	
D.D.O. :	200001	District Agriculture Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
2401 00 107	Measures Including Sale Of Pesticides Etc. At Subsidised Rates	44,973
		46,88,966

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002    Farm Superintendent Sambrak														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	Voucher	10,63,076	7,000	1,01,875	900	9,53,301	10,56,076	
								63	Voucher	3,78,804	0	59,000	0	3,19,804	3,78,804	
								64	Voucher	36,574	0	0	0	36,574	36,574	
								Total Object Head-- 1 :		14,78,454	7,000	1,60,875	900	13,09,679	14,71,454	
								Total Sub Head :		14,78,454	7,000	1,60,875	900	13,09,679	14,71,454	
								Total Minor Head 103 :		14,78,454	7,000	1,60,875	900	13,09,679	14,71,454	
								Total Sub Major Head 0 :		14,78,454	7,000	1,60,875	900	13,09,679	14,71,454	
Total Major Head 2401 :		14,78,454	7,000	1,60,875	900	13,09,679	14,71,454									
Total of Month :		14,78,454    7,000    1,60,875    900    13,09,679    14,71,454														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	Voucher	1,40,378	0	22,000	0	1,18,378	1,40,378	
								119	Voucher	3,78,804	0	59,000	0	3,19,804	3,78,804	
								121	Voucher	36,574	0	0	0	36,574	36,574	
								226	Voucher	1,40,378	0	22,000	0	1,18,378	1,40,378	

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Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200002    Farm Superintendent Sambrak													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	54,500	0	5,000	0	49,500	54,500	
						Voted-Sixth-Schedule-Garo	313	Voucher	10,900	0	0	0	10,900	10,900	
						Voted-Sixth-Schedule-Garo	366	Voucher	3,26,498	0	0	0	3,26,498	3,26,498	
						Voted-Sixth-Schedule-Garo	9	Voucher	10,31,392	7,000	1,11,875	900	9,11,617	10,24,392	
						Total Object Head-- 1 :		21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
						Total Sub Head :		21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
						Total Minor Head 103 :		21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
						Total Sub Major Head 0 :		21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
						Total Major Head 2401 :		21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
						Total of Month :		21,19,424	7,000	2,19,875	900	18,91,649	21,12,424		
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	2,51,656	0	37,000	0	2,14,656	2,51,656	
						Voted-Sixth-Schedule-Garo	250	Voucher	33,035	0	0	0	33,035	33,035	
						Voted-Sixth-	48	Voucher	12,42,282	7,000	1,48,375	900	10,86,007	12,35,282	

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department													
Treasury		Resubelpara Treasury													
D.D.O. :		200002	Farm Superintendent Sambrak												
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	511	Voucher	1,69,520	0	0	0	1,69,520	1,69,520	
						Voted-Sixth-Schedule-Garo	512	Voucher	36,160	0	0	0	36,160	36,160	
						Voted-Sixth-Schedule-Garo	514	Voucher	4,632	0	0	0	4,632	4,632	
						Voted-Sixth-Schedule-Garo	54	Voucher	1,27,148	0	22,000	0	1,05,148	1,27,148	
						Voted-Sixth-Schedule-Garo	55	Voucher	2,360	0	0	0	2,360	2,360	
						Total Object Head-- 1 :			18,66,793	7,000	2,07,375	900	16,51,518	18,59,793	
					02. Wages	Voted-Sixth-Schedule-Garo	329	Voucher	4,33,571	0	0	0	4,33,571	4,33,571	
						Voted-Sixth-Schedule-Garo	330	Voucher	4,21,554	0	0	0	4,21,554	4,21,554	
						Voted-Sixth-Schedule-Garo	331	Voucher	4,21,490	0	0	0	4,21,490	4,21,490	
						Voted-Sixth-Schedule-Garo	334	Voucher	27,492	0	0	0	27,492	27,492	
						Total Object Head-- 2 :			13,04,107	0	0	0	13,04,107	13,04,107	
					Total Sub Head :			31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
					Total Minor Head 103 :			31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
					Total Sub Major Head 0 :			31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
					Total Major Head 2401 :			31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		
					Total of Month :			31,70,900	7,000	2,07,375	900	29,55,625	31,63,900		

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba							
<b>Department :</b>	Agriculture Department								
<b>Treasury :</b>	Resubelpara Treasury								
<b>D.D.O. :</b>	200002	Farm Superintendent Sambrak							
		<b>Total of DDO</b>	<b>200002 :</b>	<b>67,68,778</b>	<b>21,000</b>	<b>5,88,125</b>	<b>2,700</b>	<b>61,56,953</b>	<b>67,47,778</b>
<b>Reconciliation Portion</b>									
<b>Internal Adjustment of A.G. Office:</b>									
				<b>DDO wise Total ( Original +Reconcilation+IA) :</b>					<b>67,47,778</b>
<b><u>Summary of DDO wise expenditure</u></b>									
<b>2401</b>	<b>00</b>	<b>103</b>	<b>(02) Seeds Farms</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>54,43,671</b>
<b>2401</b>	<b>00</b>	<b>103</b>	<b>(02) Seeds Farms</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>13,04,107</b>
									<b>67,47,778</b>

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003    Assistant Horticulture Officer Dainadubi														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	3,00,468	9,800	11,500	0	2,79,168	2,90,668		
						Voted-Sixth-Schedule-Garo	190	Voucher	1,04,576	0	10,000	0	94,576	1,04,576		
						Voted-Sixth-Schedule-Garo	191	Voucher	5,808	0	0	0	5,808	5,808		
						Total Object Head-- 1 :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
						Total Sub Head :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
						Total Minor Head 101 :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
						Total Sub Major Head 1 :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
						Total Major Head 2435 :				4,10,852	9,800	21,500	0	3,79,552	4,01,052	
Total of Month :										4,10,852	9,800	21,500	0	3,79,552	4,01,052	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	1,04,576	0	10,000	0	94,576	1,04,576		
						Voted-Sixth-Schedule-Garo	224	Voucher	3,00,468	9,800	11,500	2,200	2,76,968	2,90,668		
						Total Object Head-- 1 :				4,05,044	9,800	21,500	2,200	3,71,544	3,95,244	
						02. Wages	Voted-Sixth-	408	Voucher	3,00,870	0	0	0	3,00,870	3,00,870	

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003    Assistant Horticulture Officer Dainadubi														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Total Object Head-- 2 :				3,00,870	0	0	0	3,00,870	3,00,870	
						Total Sub Head :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
						Total Minor Head 101 :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
						Total Sub Major Head 1 :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
						Total Major Head 2435 :				7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
Total of Month :										7,05,914	9,800	21,500	2,200	6,72,414	6,96,114	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,04,576	0	10,000	0	94,576	1,04,576		
						Voted-Sixth-Schedule-Garo	35	Voucher	3,00,468	9,800	11,500	2,200	2,76,968	2,90,668		
						Total Object Head-- 1 :				4,05,044	9,800	21,500	2,200	3,71,544	3,95,244	
					02. Wages	Voted-Sixth-Schedule-Garo	360	Voucher	3,10,899	0	0	0	3,10,899	3,10,899		
						Total Object Head-- 2 :				3,10,899	0	0	0	3,10,899	3,10,899	
						Total Sub Head :				7,15,943	9,800	21,500	2,200	6,82,443	7,06,143	
						Total Minor Head 101 :				7,15,943	9,800	21,500	2,200	6,82,443	7,06,143	



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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department																
Treasury		Resubelpara Treasury																
D.D.O. :		200003	Assistant Horticulture Officer Dainadubi															
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2435	01						Total Sub Major Head	I :			7,15,943	9,800	21,500	2,200		6,82,443	7,06,143	
							Total Major Head	2435 :			7,15,943	9,800	21,500	2,200		6,82,443	7,06,143	
							Total of Month	:			7,15,943	9,800	21,500	2,200		6,82,443	7,06,143	
							Total of DDO	200003 :			18,32,709	29,400	64,500	4,400		17,34,409	18,03,309	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																	18,03,309	
Summary of DDO wise expenditure																		
2435	01	101	(02) Fruit Processing Centre				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								11,91,540
2435	01	101	(02) Fruit Processing Centre				0	02. Wages		Voted-Sixth-Schedule-Garo								6,11,769
																	18,03,309	

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004    District Horticulture Officer North Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	4,56,888	0	36,120	0	4,20,768	4,56,888		
						Voted-Sixth-Schedule-Garo	134	Voucher	1,87,548	0	0	0	1,87,548	1,87,548		
						Voted-Sixth-Schedule-Garo	135	Voucher	73,368	0	6,000	0	67,368	73,368		
						Total Object Head-- I :			7,17,804	0	42,120	0	6,75,684	7,17,804		
						Total Sub Head :			7,17,804	0	42,120	0	6,75,684	7,17,804		
						Total Minor Head I :			7,17,804	0	42,120	0	6,75,684	7,17,804		
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	70,228	0	0	0	70,228	70,228		
						Total Object Head-- I :			70,228	0	0	0	70,228	70,228		
						Total Sub Head :			70,228	0	0	0	70,228	70,228		
						Total Minor Head 119 :			70,228	0	0	0	70,228	70,228		
						Total Sub Major Head 0 :			7,88,032	0	42,120	0	7,45,912	7,88,032		
						Total Major Head 2401 :			7,88,032	0	42,120	0	7,45,912	7,88,032		
Total of Month :			7,88,032	0	42,120	0	7,45,912	7,88,032								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004    District Horticulture Officer North Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	4,56,888	0	36,120	0	4,20,768	4,56,888		
						Voted-Sixth-Schedule-Garo	87	Voucher	1,87,548	0	0	2,200	1,85,348	1,87,548		
						Voted-Sixth-Schedule-Garo	89	Voucher	73,368	0	6,000	0	67,368	73,368		
						Total Object Head-- I :			7,17,804	0	42,120	2,200	6,73,484	7,17,804		
						Total Sub Head :			7,17,804	0	42,120	2,200	6,73,484	7,17,804		
						Total Minor Head I :			7,17,804	0	42,120	2,200	6,73,484	7,17,804		
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	70,228	0	0	0	70,228	70,228		
						Total Object Head-- I :			70,228	0	0	0	70,228	70,228		
						Total Sub Head :			70,228	0	0	0	70,228	70,228		
						Total Minor Head 119 :			70,228	0	0	0	70,228	70,228		
						Total Sub Major Head 0 :			7,88,032	0	42,120	2,200	7,43,712	7,88,032		
						Total Major Head 2401 :			7,88,032	0	42,120	2,200	7,43,712	7,88,032		
Total of Month :			7,88,032	0	42,120	2,200	7,43,712	7,88,032								
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004    District Horticulture Officer North Garo Hills													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	73,368	0	6,000	0	67,368	73,368	
						Voted-Sixth-Schedule-Garo	152	Voucher	4,56,888	0	36,120	0	4,20,768	4,56,888	
						Voted-Sixth-Schedule-Garo	153	Voucher	1,87,548	0	0	2,200	1,85,348	1,87,548	
						Voted-Sixth-Schedule-Garo	452	Voucher	24,920	0	0	0	24,920	24,920	
						Voted-Sixth-Schedule-Garo	453	Voucher	64,680	0	0	0	64,680	64,680	
						Voted-Sixth-Schedule-Garo	454	Voucher	9,980	0	0	0	9,980	9,980	
						Total Object Head-- 1 :			8,17,384	0	42,120	2,200	7,73,064	8,17,384	
					02. Wages	Voted-Sixth-Schedule-Garo	278	Voucher	1,42,950	0	0	0	1,42,950	1,42,950	
						Voted-Sixth-Schedule-Garo	280	Voucher	1,42,569	0	0	0	1,42,569	1,42,569	
						Voted-Sixth-Schedule-Garo	476	Voucher	1,47,715	0	0	0	1,47,715	1,47,715	
						Total Object Head-- 2 :			4,33,234	0	0	0	4,33,234	4,33,234	
					Total Sub Head :			12,50,618	0	42,120	2,200	12,06,298	12,50,618		
					Total Minor Head 1 :			12,50,618	0	42,120	2,200	12,06,298	12,50,618		
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	70,228	0	0	0	70,228	70,228	
						Voted-Sixth-Schedule-Garo	455	Voucher	9,680	0	0	0	9,680	9,680	
						Total Object Head-- 1 :									

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		200004    District Horticulture Officer North Garo Hills																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance						79,908	0	0	0		79,908	79,908	
			Total Sub Head :									79,908	0	0	0		79,908	79,908
			(41) Maintenance Of Horti-Hubs	0	02. Wages			Voted-Sixth-Schedule-Garo	277	Voucher	1,78,002	0	0	0		1,78,002	1,78,002	
								Voted-Sixth-Schedule-Garo	279	Voucher	1,78,440	0	0	0		1,78,440	1,78,440	
			Total Object Head-- 2 :									3,56,442	0	0	0		3,56,442	3,56,442
			Total Sub Head :									3,56,442	0	0	0		3,56,442	3,56,442
			Total Minor Head    119 :									4,36,350	0	0	0		4,36,350	4,36,350
			Total Sub Major Head    0 :									16,86,968	0	42,120	2,200		16,42,648	16,86,968
			Total Major Head    2401 :									16,86,968	0	42,120	2,200		16,42,648	16,86,968
			Total of Month    :									16,86,968	0	42,120	2,200		16,42,648	16,86,968
			Total of DDO    200004 :									32,63,032	0	1,26,360	4,400		31,32,272	32,63,032
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																	32,63,032	
Summary of DDO wise expenditure																		
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								22,52,992	

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	200004	District Horticulture Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	4,33,234
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,20,364
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	3,56,442
							32,63,032

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001    District Agriculture Officer    South West Khasi Hills    Mawkyrwat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	5,00,880	0	56,625	0	4,44,255	5,00,880		
						Voted-Sixth-Schedule-Khasi	27	Voucher	4,69,765	0	13,000	0	4,56,765	4,69,765		
						Total Object Head-- 1 :				9,70,645	0	69,625	0	9,01,020	9,70,645	
						Total Sub Head :				9,70,645	0	69,625	0	9,01,020	9,70,645	
						Total Minor Head 1 :				9,70,645	0	69,625	0	9,01,020	9,70,645	
						Total Sub Major Head 0 :				9,70,645	0	69,625	0	9,01,020	9,70,645	
						Total Major Head 2401 :				9,70,645	0	69,625	0	9,01,020	9,70,645	
Total of Month :										9,70,645	0	69,625	0	9,01,020	9,70,645	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	5,04,876	0	56,625	0	4,48,251	5,04,876		
						Voted-Sixth-Schedule-Khasi	181	Voucher	30,993	0	0	0	30,993	30,993		
						Voted-Sixth-Schedule-Khasi	182	Voucher	4,37,532	0	16,000	0	4,21,532	4,37,532		
						Voted-Sixth-Schedule-Khasi	264	Voucher	33,644	0	0	0	33,644	33,644		
						Total Object Head-- 1 :										

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001    District Agriculture Officer    South West Khasi Hills    Mawkyrwat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					10,07,045	0	72,625		0	9,34,420	10,07,045
					02. Wages		Voted-Sixth-Schedule-Khasi	18	Voucher	1,35,501	0	0		0	1,35,501	1,35,501
							Voted-Sixth-Schedule-Khasi	211	Voucher	1,35,750	0	0		0	1,35,750	1,35,750
							Total Object Head-- 2 :			2,71,251	0	0		0	2,71,251	2,71,251
							Total Sub Head :			12,78,296	0	72,625		0	12,05,671	12,78,296
							Total Minor Head 1 :			12,78,296	0	72,625		0	12,05,671	12,78,296
							Total Sub Major Head 0 :			12,78,296	0	72,625		0	12,05,671	12,78,296
							Total Major Head 2401 :			12,78,296	0	72,625		0	12,05,671	12,78,296
							Total of Month :			12,78,296	0	72,625		0	12,05,671	12,78,296
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	Voucher	5,04,876	0	56,625		0	4,48,251	5,04,876
							Voted-Sixth-Schedule-Khasi	155	Voucher	4,69,765	0	16,000		0	4,53,765	4,69,765
							Voted-Sixth-Schedule-Khasi	306	Voucher	62,254	0	0		0	62,254	62,254
							Voted-Sixth-	307	Voucher	32,240	0	0		0	32,240	32,240



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200001    District Agriculture Officer    South West Khasi Hills    Mawkyrwat															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,69,135	0	72,625	0	0	9,96,510	10,69,135	
					02. Wages		Voted-Sixth-Schedule-Khasi	256	Voucher	1,40,275	0	0	0	0	1,40,275	1,40,275	
						Total Object Head-- 2 :				1,40,275	0	0	0	0	1,40,275	1,40,275	
						Total Sub Head :				12,09,410	0	72,625	0	0	11,36,785	12,09,410	
						Total Minor Head 1 :				12,09,410	0	72,625	0	0	11,36,785	12,09,410	
						Total Sub Major Head 0 :				12,09,410	0	72,625	0	0	11,36,785	12,09,410	
						Total Major Head 2401 :				12,09,410	0	72,625	0	0	11,36,785	12,09,410	
						Total of Month :				12,09,410	0	72,625	0	0	11,36,785	12,09,410	
						Total of DDO 200001 :				34,58,351	0	2,14,875	0	0	32,43,476	34,58,351	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																34,58,351	
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										30,46,825
2401	00	1	(02) District Offices		0	02. Wages	Voted-Sixth-Schedule-Khasi										4,11,526

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department	
Treasury :	Mawkyrwat Treasury	
D.D.O. :	200001	District Agriculture Officer South West Khasi Hills Mawkyrwat
<u>Summary of DDO wise expenditure</u>		
		34,58,351

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002     District Horticulture Officer   South West Khasi Hills   Mawkyrwat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	1,87,200	0	32,000	0	1,55,200	1,87,200		
						Voted-Sixth-Schedule-Khasi	26	Voucher	2,22,083	0	5,000	2,200	2,14,883	2,22,083		
						Total Object Head-- I :				4,09,283	0	37,000	2,200	3,70,083	4,09,283	
						Total Sub Head :				4,09,283	0	37,000	2,200	3,70,083	4,09,283	
						Total Minor Head I :				4,09,283	0	37,000	2,200	3,70,083	4,09,283	
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	66,252	0	0	0	66,252	66,252		
						Total Object Head-- I :				66,252	0	0	0	66,252	66,252	
						Total Sub Head :				66,252	0	0	0	66,252	66,252	
						Total Minor Head 103 :				66,252	0	0	0	66,252	66,252	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	1,57,184	0	0	0	1,57,184	1,57,184		
						Voted-Sixth-Schedule-Khasi	25	Voucher	1,99,616	0	10,500	0	1,89,116	1,99,616		
						Total Object Head-- I :				3,56,800	0	10,500	0	3,46,300	3,56,800	
						Total Sub Head :				3,56,800	0	10,500	0	3,46,300	3,56,800	
						Total Minor Head 119 :				3,56,800	0	10,500	0	3,46,300	3,56,800	
						Total Sub Major Head 0 :				8,32,335	0	47,500	2,200	7,82,635	8,32,335	
		Total Major Head 2401 :				8,32,335	0	47,500	2,200	7,82,635	8,32,335					

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		200002    District Horticulture Officer    South West Khasi Hills    Mawkyrwat															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :										8,32,335	0	47,500	2,200	7,82,635	8,32,335		
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	2,22,083	0	5,000	2,200	2,14,883	2,22,083			
						Voted-Sixth-Schedule-Khasi	189	Voucher	1,87,200	0	32,000	0	1,55,200	1,87,200			
						Voted-Sixth-Schedule-Khasi	228	Voucher	1,67,935	0	0	0	1,67,935	1,67,935			
					Total Object Head-- 1 :					5,77,218	0	37,000	2,200	5,38,018	5,77,218		
					02. Wages	Voted-Sixth-Schedule-Khasi	268	Voucher	79,488	0	0	0	79,488	79,488			
						Total Object Head-- 2 :					79,488	0	0	0	79,488	79,488	
						Total Sub Head :								6,56,706	0	37,000	2,200
		Total Minor Head 1 :								6,56,706	0	37,000	2,200	6,17,506	6,56,706		
		103			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	70,228	0	0	0	70,228	70,228		
			Total Object Head-- 1 :					70,228	0	0	0	70,228	70,228				
			02. Wages	Voted-Sixth-Schedule-Khasi		266	Voucher	52,704	0	0	0	52,704	52,704				
				Total Object Head-- 2 :					52,704	0	0	0	52,704	52,704			

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Agriculture Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		200002     District Horticulture Officer   South West Khasi Hills   Mawkyrwat																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :						1,22,932	0	0			0	1,22,932	1,22,932		
				Total Minor Head    103 :						1,22,932	0	0			0	1,22,932	1,22,932		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		187	Voucher	1,99,616	0	10,500			0	1,89,116	1,99,616		
						Voted-Sixth-Schedule-Khasi		188	Voucher	1,61,180	0	0			0	1,61,180	1,61,180		
						Total Object Head-- 1 :				3,60,796	0	10,500			0	3,50,296	3,60,796		
					02. Wages	Voted-Sixth-Schedule-Khasi		265	Voucher	39,744	0	0			0	39,744	39,744		
						Total Object Head-- 2 :				39,744	0	0			0	39,744	39,744		
						Total Sub Head :				4,00,540	0	10,500			0	3,90,040	4,00,540		
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		267	Voucher	4,29,537	0	0			0	4,29,537	4,29,537
								Total Object Head-- 2 :				4,29,537	0	0			0	4,29,537	4,29,537
		Total Sub Head :						4,29,537	0	0			0	4,29,537	4,29,537				
		Total Minor Head    119 :						8,30,077	0	10,500			0	8,19,577	8,30,077				
		Total Sub Major Head    0 :				16,09,715	0	47,500			2,200	15,60,015	16,09,715						
		Total Major Head    2401 :				16,09,715	0	47,500			2,200	15,60,015	16,09,715						
		Total of Month    :				16,09,715	0	47,500			2,200	15,60,015	16,09,715						
Month of Account:		JUN/2023																	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002     District Horticulture Officer   South West Khasi Hills   Mawkyrwat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	1,87,200	0	32,000	0		1,55,200	1,87,200	
						Voted-Sixth-Schedule-Khasi	148	Voucher	2,24,829	0	5,000	2,200	2,17,629	2,24,829		
						Total Object Head-- 1 :			4,12,029	0	37,000	2,200	3,72,829	4,12,029		
					02. Wages	Voted-Sixth-Schedule-Khasi	255	Voucher	53,568	0	0	0	53,568	53,568		
						Total Object Head-- 2 :			53,568	0	0	0	53,568	53,568		
					Total Sub Head :			4,65,597	0	37,000	2,200	4,26,397	4,65,597			
		Total Minor Head 1 :			4,65,597	0	37,000	2,200	4,26,397	4,65,597						
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	70,228	0	0	0	70,228	70,228			
					Voted-Sixth-Schedule-Khasi	365	Voucher	33,597	0	0	0	33,597	33,597			
					Total Object Head-- 1 :			1,03,825	0	0	0	1,03,825	1,03,825			
				02. Wages	Voted-Sixth-Schedule-Khasi	308	Voucher	26,784	0	0	0	26,784	26,784			
					Total Object Head-- 2 :			26,784	0	0	0	26,784	26,784			
				Total Sub Head :			1,30,609	0	0	0	1,30,609	1,30,609				
		Total Minor Head 103 :			1,30,609	0	0	0	1,30,609	1,30,609						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	1,61,180	0	0	0	1,61,180	1,61,180		
						Voted-Sixth-Schedule-Khasi	152	Voucher	1,99,616	0	10,500	0	1,89,116	1,99,616		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002     District Horticulture Officer    South West Khasi Hills    Mawkyrwat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	395	Voucher	33,789	0	0	0	33,789	33,789		
						Total Object Head-- 1 :					3,94,585	0	10,500	0	3,84,085	3,94,585
						02. Wages	Voted-Sixth-Schedule-Khasi	254	Voucher	26,784	0	0	0	26,784	26,784	
					Total Object Head-- 2 :					26,784	0	0	0	26,784	26,784	
					Total Sub Head :					4,21,369	0	10,500	0	4,10,869	4,21,369	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	253	Voucher	4,15,337	0	0	0	4,15,337	4,15,337
								Total Object Head-- 2 :					4,15,337	0	0	0
			Total Sub Head :					4,15,337	0	0	0	4,15,337	4,15,337			
			Total Minor Head 119 :					8,36,706	0	10,500	0	8,26,206	8,36,706			
			Total Sub Major Head 0 :					14,32,912	0	47,500	2,200	13,83,212	14,32,912			
			Total Major Head 2401 :					14,32,912	0	47,500	2,200	13,83,212	14,32,912			
Total of Month :					14,32,912	0	47,500	2,200	13,83,212	14,32,912						
Total of DDO 200002 :					38,74,962	0	1,42,500	6,600	37,25,862	38,74,962						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																38,74,962
Summary of DDO wise expenditure																

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<b>Demand :</b>	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Mawkyrwat Treasury						
<b>D.D.O. :</b>	200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat			
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,98,530
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,33,056
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,40,305
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi	79,488
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,12,181
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	66,528
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,44,874
							38,74,962



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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Dadengiri   Sub Treasury																
D.D.O. :		200001     Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		APR/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	3,32,616	7,000	21,700	0	3,03,916	3,25,616				
						Voted-Sixth-Schedule-Garo	36	Voucher	1,98,756	0	0	0	1,98,756	1,98,756				
						Voted-Sixth-Schedule-Garo	38	Voucher	1,55,396	0	25,500	0	1,29,896	1,55,396				
						Voted-Sixth-Schedule-Garo	93	Voucher	2,73,494	0	25,000	0	2,48,494	2,73,494				
			Total Object Head-- I :					9,60,262	7,000	72,200	0	8,81,062	9,53,262					
			Total Sub Head :					9,60,262	7,000	72,200	0	8,81,062	9,53,262					
			Total Minor Head I :					9,60,262	7,000	72,200	0	8,81,062	9,53,262					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	44,180	0	0	0	44,180	44,180				
						Total Object Head-- I :					44,180	0	0	0	44,180	44,180		
						Total Sub Head :					44,180	0	0	0	44,180	44,180		
						Total Minor Head I :					44,180	0	0	0	44,180	44,180		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	41,908	0	0	0	41,908	41,908				
						Voted-Sixth-Schedule-Garo	37	Voucher	83,816	0	0	0	83,816	83,816				
						Total Object Head-- I :					1,25,724	0	0	0	1,25,724	1,25,724		
						Total Sub Head :					1,25,724	0	0	0	1,25,724	1,25,724		
			Total Minor Head 103 :					1,69,904	0	0	0	1,69,904	1,69,904					
		108	(01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	72,500	0	5,000	0	67,500	72,500				

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :		Agriculture Department															
Treasury :		Dadengiri   Sub Treasury															
D.D.O. :		200001     Sub-Divisional Agril Officer Dadenggiri															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				72,500	0	5,000	0	67,500	72,500		

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																				
Treasury :		Dadengiri    Sub Treasury																				
D.D.O. :		200001    Sub-Divisional Agril Officer Dadenggiri																				
Month of Account:		MAY/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2401	00	001	Total Minor Head    I :						9,60,262	7,000	72,200	0			8,81,062	9,53,262						
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	44,180	0	0	0		44,180	44,180						
										Total Object Head--    I :						44,180	0	0	0	44,180	44,180	
			Total Sub Head :						44,180	0	0	0			44,180	44,180						
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	83,816	0	0	0		83,816	83,816							
									Total Object Head--    I :						83,816	0	0	0	83,816	83,816		
			Total Sub Head :						83,816	0	0	0			83,816	83,816						
			Total Minor Head    103 :						1,27,996	0	0	0			1,27,996	1,27,996						
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	72,500	0	5,000	0		67,500	72,500							
									Total Object Head--    I :						72,500	0	5,000	0	67,500	72,500		
									Total Sub Head :						72,500	0	5,000	0			67,500	72,500
									Total Minor Head    108 :						72,500	0	5,000	0			67,500	72,500
Total Sub Major Head    0 :						11,60,758	7,000	77,200	0			10,76,558	11,53,758									
Total Major Head    2401 :						11,60,758	7,000	77,200	0			10,76,558	11,53,758									
Total of Month    :						11,60,758	7,000	77,200	0			10,76,558	11,53,758									
Month of Account:		JUN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type															

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Dadengiri   Sub Treasury														
D.D.O. :		200001   Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	22,560	0	0	0	22,560	22,560		
						Voted-Sixth-Schedule-Garo	148	Voucher	41,180	0	0	0	41,180	41,180		
						Voted-Sixth-Schedule-Garo	152	Voucher	36,640	0	0	0	36,640	36,640		
						Voted-Sixth-Schedule-Garo	170	Voucher	28,480	0	0	0	28,480	28,480		
						Voted-Sixth-Schedule-Garo	63	Voucher	1,55,396	0	25,500	0	1,29,896	1,55,396		
						Voted-Sixth-Schedule-Garo	64	Voucher	74,388	0	0	0	74,388	74,388		
						Voted-Sixth-Schedule-Garo	66	Voucher	2,73,494	0	25,000	0	2,48,494	2,73,494		
						Voted-Sixth-Schedule-Garo	67	Voucher	3,32,616	7,000	21,700	0	3,03,916	3,25,616		
						Voted-Sixth-Schedule-Garo	69	Voucher	2,06,708	0	0	0	2,06,708	2,06,708		
						Total Object Head-- 1 :				11,71,462	7,000	72,200	0	10,92,262	11,64,462	
					02. Wages	Voted-Sixth-Schedule-Garo	153	Voucher	74,004	0	0	0	74,004	74,004		
						Voted-Sixth-Schedule-Garo	154	Voucher	74,004	0	0	0	74,004	74,004		
						Voted-Sixth-Schedule-Garo	308	Voucher	74,004	0	0	0	74,004	74,004		
						Total Object Head-- 2 :				2,22,012	0	0	0	2,22,012	2,22,012	
					Total Sub Head :				13,93,474	7,000	72,200	0	13,14,274	13,86,474		

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Dadengiri   Sub Treasury																
D.D.O. :		200001   Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	Total Minor Head    I :						13,93,474	7,000	72,200	0	13,14,274	13,86,474				
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	5,800	0	0	0	5,800	5,800			
							Voted-Sixth-Schedule-Garo	65	Voucher	44,180	0	0	0	44,180	44,180			
							Total Object Head-- I :						49,980	0	0	0	49,980	49,980
							Total Sub Head :						49,980	0	0	0	49,980	49,980
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	10,960	0	0	0	10,960	10,960					
						Total Object Head-- I :						10,960	0	0	0	10,960	10,960	
						Total Sub Head :						10,960	0	0	0	10,960	10,960	
						Total Minor Head    103 :						60,940	0	0	0	60,940	60,940	
			108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	10,000	0	0	0	10,000	10,000			
							Voted-Sixth-Schedule-Garo	68	Voucher	72,500	0	5,000	0	67,500	72,500			
							Total Object Head-- I :						82,500	0	5,000	0	77,500	82,500
							Total Sub Head :						82,500	0	5,000	0	77,500	82,500
			Total Minor Head    108 :						82,500	0	5,000	0	77,500	82,500				
			Total Sub Major Head    0 :						15,36,914	7,000	77,200	0	14,52,714	15,29,914				
			Total Major Head    2401 :						15,36,914	7,000	77,200	0	14,52,714	15,29,914				
Total of Month    :						15,36,914												

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																				
Department :		Agriculture Department																					
Treasury :		Dadengiri Sub Treasury																					
D.D.O. :		200001	Sub-Divisional Agril Officer Dadenggiri																				
Month of Account:		JUN/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																		8009	-	7610			
																	7,000		77,200		0	14,52,714	15,29,914
										Total of DDO	200001 :					39,00,338	21,000		2,31,600		0	36,47,738	38,79,338
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
										DDO wise Total ( Original +Reconcilation+IA) :													38,79,338
Summary of DDO wise expenditure																							
2401	00	1	(02) District Offices						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								30,70,986			
2401	00	1	(02) District Offices						0	02. Wages		Voted-Sixth-Schedule-Garo								2,22,012			
2401	00	103	(02) Seeds Farms						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								1,38,340			
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								2,20,500			
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								2,27,500			
																							38,79,338

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001    Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	1,29,936	0	20,000	0	1,09,936	1,29,936	
							9	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410	
							Total Object Head-- I :		4,76,346	0	30,000	0	4,46,346	4,76,346	
							Total Sub Head :		4,76,346	0	30,000	0	4,46,346	4,76,346	
							Total Minor Head I :		4,76,346	0	30,000	0	4,46,346	4,76,346	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,24,268	0	12,000	0	1,12,268	1,24,268	
							Total Object Head-- I :		1,24,268	0	12,000	0	1,12,268	1,24,268	
							Total Sub Head :		1,24,268	0	12,000	0	1,12,268	1,24,268	
							Total Minor Head 107 :		1,24,268	0	12,000	0	1,12,268	1,24,268	
							Total Sub Major Head 0 :		6,00,614	0	42,000	0	5,58,614	6,00,614	
							Total Major Head 2401 :		6,00,614	0	42,000	0	5,58,614	6,00,614	
Total of Month :		6,00,614	0	42,000	0	5,58,614	6,00,614								
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :		Agriculture Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		200001     Sub Divisional Agriculture Officer Amlarem Sub Division																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	1,29,936	0	20,000	0			1,09,936	1,29,936		
						Total Object Head-- 1 :					4,76,346	0	30,000	0			4,46,346	4,76,346
					02. Wages	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,25,520	0	0	0			1,25,520	1,25,520		
						Voted-Sixth-Schedule-Jaintia	82	Voucher	1,48,944	0	0	0			1,48,944	1,48,944		
						Total Object Head-- 2 :					2,74,464	0	0	0			2,74,464	2,74,464
						Total Sub Head :					7,50,810	0	30,000	0			7,20,810	7,50,810
					Total Minor Head 1 :					7,50,810	0	30,000	0			7,20,810	7,50,810	
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	1,24,268	0	12,000	0			1,12,268
		Total Object Head-- 1 :							1,24,268	0	12,000	0			1,12,268	1,24,268		
		Total Sub Head :						1,24,268	0	12,000	0			1,12,268	1,24,268			
		Total Minor Head 107 :						1,24,268	0	12,000	0			1,12,268	1,24,268			
		Total Sub Major Head 0 :						8,75,078	0	42,000	0			8,33,078	8,75,078			
		Total Major Head 2401 :						8,75,078	0	42,000	0			8,33,078	8,75,078			
		Total of Month :										8,75,078	0	42,000	0			8,33,078
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								



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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba													
Department :		Agriculture Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		200001    Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	47,100	0	0	0	47,100	47,100	
						Voted-Sixth-Schedule-Jaintia	18	Voucher	3,46,410	0	10,000	0	3,36,410	3,46,410	
						Voted-Sixth-Schedule-Jaintia	19	Voucher	1,29,936	0	20,000	0	1,09,936	1,29,936	
						Voted-Sixth-Schedule-Jaintia	98	Voucher	19,460	0	0	0	19,460	19,460	
					Total Object Head-- 1 :				5,42,906	0	30,000	0	5,12,906	5,42,906	
					02. Wages	Voted-Sixth-Schedule-Jaintia	20	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				5,57,906	0	30,000	0	5,27,906	5,57,906	
					Total Minor Head 1 :				5,57,906	0	30,000	0	5,27,906	5,57,906	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	1,24,268	0	12,000	0	1,12,268	1,24,268	
						Voted-Sixth-Schedule-Jaintia	99	Voucher	17,080	0	0	0	17,080	17,080	
					Total Object Head-- 1 :				1,41,348	0	12,000	0	1,29,348	1,41,348	
					Total Sub Head :				1,41,348	0	12,000	0	1,29,348	1,41,348	
					Total Minor Head 107 :				1,41,348	0	12,000	0	1,29,348	1,41,348	
		Total Sub Major Head 0 :				6,99,254	0	42,000	0	6,57,254	6,99,254				
		Total Major Head 2401 :				6,99,254	0	42,000	0	6,57,254	6,99,254				

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Demand :		43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department															
Treasury		Amlarem Sub Treasury															
D.D.O. :		200001	Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :										6,99,254	0	42,000		0	6,57,254	6,99,254	
Total of DDO 200001 :										21,74,946	0	1,26,000		0	20,48,946	21,74,946	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																21,74,946	
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							14,95,598	
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Jaintia							2,89,464	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							3,89,884	
																21,74,946	

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Demand :		43    Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Finance Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1000002    Treasury Officer    Shillong																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses		General-Voted		3836	Challan	-258	0		0		0	-258	-258	
												-258	0		0		0	-258	-258
Total Object Head-- 13 :												-258	0		0		0	-258	-258
Total Sub Head :												-258	0		0		0	-258	-258
Total Minor Head 105 :												-258	0		0		0	-258	-258
Total Sub Major Head 0 :												-258	0		0		0	-258	-258
Total Major Head 2401 :												-258	0		0		0	-258	-258
Total of Month :												-258	0		0		0	-258	-258
Total of DDO 1000002 :												-258	0		0		0	-258	-258
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																		-258	
Summary of DDO wise expenditure																			
2401	00	105	(34) Production Of Bio-Fertilizers			0	13. Office Expenses	General-Voted											-258
																		-258	

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Demand :		43     Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																	
Department :		Finance Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1000001   Treasury Officer   E.G.Hills Williamnagar																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0		13. Office Expenses		Voted-Sixth-Schedule-Garo		650	Challan	-7,697	0		0		0	-7,697	-7,697
								Total Object Head-- 13 :				-7,697	0		0		0	-7,697	-7,697
								Total Sub Head :				-7,697	0		0		0	-7,697	-7,697
								Total Minor Head 102 :				-7,697	0		0		0	-7,697	-7,697
								Total Sub Major Head 2 :				-7,697	0		0		0	-7,697	-7,697
								Total Major Head 2235 :				-7,697	0		0		0	-7,697	-7,697
								Total of Month :				-7,697	0		0		0	-7,697	-7,697
								Total of DDO 1000001 :				-7,697	0		0		0	-7,697	-7,697
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																			-7,697
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Service Schemes	0		13. Office Expenses		Voted-Sixth-Schedule-Garo											-7,697
																			-7,697