Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	03	004	(01) Clinical Laboratory And Disease Investigation 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1739	*Challan*	-7,850	0	0	0	-7,850	-7,850
							Voted-Sixth-Schedule-Garo	2014	*Challan*	-7,850	0	0	0	-7,850	-7,850
					Total Object Head-- *1 :*					**-15,700**	**0**	**0**	**0**	**-15,700**	**-15,700**
					Total Sub Head :					**-15,700**	**0**	**0**	**0**	**-15,700**	**-15,700**
					Total Minor Head *4 :*					**-15,700**	**0**	**0**	**0**	**-15,700**	**-15,700**
					Total Sub Major Head *3* **:**					**-15,700**	**0**	**0**	**0**	**-15,700**	**-15,700**
					Total Major Head *2415* **:**					**-15,700**	**0**	**0**	**0**	**-15,700**	**-15,700**
					Total of Month :					**-15,700**	**0**	**0**	**0**	**-15,700**	**-15,700**
					Total of DDO *100007* **:**					**-15,700**	**0**	**0**	**0**	**-15,700**	**-15,700**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -15,700

Summary of DDO wise expenditure

2415	**03**	**4**	**(01) Clinical Laboratory And Disease Investigation**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**-15,700**

-15,700

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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0		(01) Salaries, Sumtuary Allowance		General-Voted	1144	*Voucher*	2,49,540	0	15,000	0	2,34,540	2,49,540
								General-Voted	280	*Voucher*	5,02,376	0	62,000	0	4,40,376	5,02,376
								General-Voted	315	*Voucher*	20,55,451	15,400	2,79,750	42,800	17,17,501	20,40,051
								General-Voted	318	*Voucher*	47,617	0	0	0	47,617	47,617
								General-Voted	321	*Voucher*	14,734	0	0	0	14,734	14,734
							Total Object Head-- *1 :*				**28,69,718**	**15,400**	**3,56,750**	**42,800**	**24,54,768**	**28,54,318**
						02. Wages		General-Voted	1313	*Voucher*	1,52,384	0	0	0	1,52,384	1,52,384
								General-Voted	1315	*Voucher*	15,000	0	0	0	15,000	15,000
							Total Object Head-- *2 :*				**1,67,384**	**0**	**0**	**0**	**1,67,384**	**1,67,384**
							Total Sub Head :				**30,37,102**	**15,400**	**3,56,750**	**42,800**	**26,22,152**	**30,21,702**
							Total Minor Head *1 :*				**30,37,102**	**15,400**	**3,56,750**	**42,800**	**26,22,152**	**30,21,702**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0		(01) Salaries, Sumtuary Allowance		General-Voted	287	*Voucher*	1,31,256	0	50,000	0	81,256	1,31,256
								General-Voted	309	*Voucher*	1,91,573	2,800	15,000	6,600	1,67,173	1,88,773
							Total Object Head-- *1 :*				**3,22,829**	**2,800**	**65,000**	**6,600**	**2,48,429**	**3,20,029**
							Total Sub Head :				**3,22,829**	**2,800**	**65,000**	**6,600**	**2,48,429**	**3,20,029**
							Total Minor Head *105 :*				**3,22,829**	**2,800**	**65,000**	**6,600**	**2,48,429**	**3,20,029**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0		02. Wages		General-Voted	1309	*Voucher*	8,080	0	0	0	8,080	8,080
							Total Object Head-- *2 :*				**8,080**	**0**	**0**	**0**	**8,080**	**8,080**
							Total Sub Head :				**8,080**	**0**	**0**	**0**	**8,080**	**8,080**
							Total Minor Head *109 :*				**8,080**	**0**	**0**	**0**	**8,080**	**8,080**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	277	*Voucher*	76,844	0	6,000	0	70,844	76,844
							General-Voted	305	*Voucher*	2,22,172	2,800	10,000	4,400	2,04,972	2,19,372
					Total Object Head-- *1 :*					**2,99,016**	**2,800**	**16,000**	**4,400**	**2,75,816**	**2,96,216**
					02. Wages		General-Voted	1307	*Voucher*	14,624	0	0	0	14,624	14,624
					Total Object Head-- *2 :*					**14,624**	**0**	**0**	**0**	**14,624**	**14,624**
					Total Sub Head :					**3,13,640**	**2,800**	**16,000**	**4,400**	**2,90,440**	**3,10,840**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted	274	*Voucher*	1,09,714	0	9,000	0	1,00,714	1,09,714
							General-Voted	302	*Voucher*	2,67,583	0	47,000	6,600	2,13,983	2,67,583
					Total Object Head-- *1 :*					**3,77,297**	**0**	**56,000**	**6,600**	**3,14,697**	**3,77,297**
					02. Wages		General-Voted	1305	*Voucher*	36,560	0	0	0	36,560	36,560
					Total Object Head-- *2 :*					**36,560**	**0**	**0**	**0**	**36,560**	**36,560**
					Total Sub Head :					**4,13,857**	**0**	**56,000**	**6,600**	**3,51,257**	**4,13,857**
					Total Minor Head *111 :*					**7,27,497**	**2,800**	**72,000**	**11,000**	**6,41,697**	**7,24,697**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted	270	*Voucher*	88,800	0	10,000	0	78,800	88,800
							General-Voted	298	*Voucher*	2,81,365	1,400	27,000	5,150	2,47,815	2,79,965
					Total Object Head-- *1 :*					**3,70,165**	**1,400**	**37,000**	**5,150**	**3,26,615**	**3,68,765**
					02. Wages		General-Voted	1311	*Voucher*	51,952	0	0	0	51,952	51,952
					Total Object Head-- *2 :*					**51,952**	**0**	**0**	**0**	**51,952**	**51,952**
					Total Sub Head :					**4,22,117**	**1,400**	**37,000**	**5,150**	**3,78,567**	**4,20,717**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113				**Total Minor Head** *113 :*				**4,22,117**	**1,400**	**37,000**	**5,150**	**3,78,567**	**4,20,717**
						Total Sub Major Head *0* **:**				**45,17,625**	**22,400**	**5,30,750**	**65,550**	**38,98,925**	**44,95,225**
						Total Major Head *2401* **:**				**45,17,625**	**22,400**	**5,30,750**	**65,550**	**38,98,925**	**44,95,225**
						Total of Month :				**45,17,625**	**22,400**	**5,30,750**	**65,550**	**38,98,925**	**44,95,225**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1013	*Voucher*	6,69,500	0	67,000	0	6,02,500	6,69,500
							General-Voted	1027	*Voucher*	1,59,682	0	0	0	1,59,682	1,59,682
							General-Voted	1035	*Voucher*	20,10,385	15,400	2,80,250	42,800	16,71,935	19,94,985
							General-Voted	1747	*Voucher*	46,182	0	0	0	46,182	46,182
							General-Voted	1756	*Voucher*	46,182	0	0	0	46,182	46,182
							General-Voted	1869	*Voucher*	41,814	0	0	0	41,814	41,814
						Total Object Head-- *1 :*				**29,73,745**	**15,400**	**3,47,250**	**42,800**	**25,68,295**	**29,58,345**
					02. Wages		General-Voted	1323	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1757	*Voucher*	2,95,560	0	0	0	2,95,560	2,95,560
						Total Object Head-- *2 :*				**3,10,560**	**0**	**0**	**0**	**3,10,560**	**3,10,560**
						Total Sub Head :				**32,84,305**	**15,400**	**3,47,250**	**42,800**	**28,78,855**	**32,68,905**
						Total Minor Head *1 :*				**32,84,305**	**15,400**	**3,47,250**	**42,800**	**28,78,855**	**32,68,905**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1022	*Voucher*	1,31,256	0	50,000	0	81,256	1,31,256
							General-Voted	1029	*Voucher*	1,91,573	2,800	12,000	6,600	1,70,173	1,88,773
						Total Object Head-- *1 :*				**3,22,829**	**2,800**	**62,000**	**6,600**	**2,51,429**	**3,20,029**
						Total Sub Head :				**3,22,829**	**2,800**	**62,000**	**6,600**	**2,51,429**	**3,20,029**
						Total Minor Head *105 :*				**3,22,829**	**2,800**	**62,000**	**6,600**	**2,51,429**	**3,20,029**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	1369	*Voucher*	15,660	0	0	0	15,660	15,660
						Total Object Head-- *2 :*				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
						Total Sub Head :				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
						Total Minor Head *109 :*				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	1025	*Voucher*	76,844	0	6,000	0	70,844	76,844
							General-Voted	1033	*Voucher*	1,51,494	2,800	10,000	4,400	1,34,294	1,48,694
							General-Voted	1750	*Voucher*	30,628	0	0	0	30,628	30,628
							General-Voted	1755	*Voucher*	30,628	0	0	0	30,628	30,628
						Total Object Head-- *1 :*				**2,89,594**	**2,800**	**16,000**	**4,400**	**2,66,394**	**2,86,794**
					02. Wages		General-Voted	1370	*Voucher*	28,350	0	0	0	28,350	28,350
						Total Object Head-- *2 :*				**28,350**	**0**	**0**	**0**	**28,350**	**28,350**
						Total Sub Head :				**3,17,944**	**2,800**	**16,000**	**4,400**	**2,94,744**	**3,15,144**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted	1018	*Voucher*	1,09,714	0	9,000	0	1,00,714	1,09,714
							General-Voted	1034	*Voucher*	2,14,297	0	47,000	6,600	1,60,697	2,14,297
							General-Voted	1745	*Voucher*	23,091	0	0	0	23,091	23,091

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Up to Accounting Month December of Financial Year 2022-2023

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		1753	*Voucher*	23,091	0	0	0	23,091	23,091
					Total Object Head-- *1 :*					**3,70,193**	**0**	**56,000**	**6,600**	**3,07,593**	**3,70,193**
					02. Wages	General-Voted		1321	*Voucher*	70,950	0	0	0	70,950	70,950
					Total Object Head-- *2 :*					**70,950**	**0**	**0**	**0**	**70,950**	**70,950**
					Total Sub Head :					**4,41,143**	**0**	**56,000**	**6,600**	**3,78,543**	**4,41,143**
					Total Minor Head *111 :*					**7,59,087**	**2,800**	**72,000**	**11,000**	**6,73,287**	**7,56,287**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1015	*Voucher*	88,800	0	10,000	0	78,800	88,800
						General-Voted		1036	*Voucher*	2,81,365	1,400	27,000	5,150	2,47,815	2,79,965
					Total Object Head-- *1 :*					**3,70,165**	**1,400**	**37,000**	**5,150**	**3,26,615**	**3,68,765**
					02. Wages	General-Voted		1371	*Voucher*	1,00,770	0	0	0	1,00,770	1,00,770
					Total Object Head-- *2 :*					**1,00,770**	**0**	**0**	**0**	**1,00,770**	**1,00,770**
					Total Sub Head :					**4,70,935**	**1,400**	**37,000**	**5,150**	**4,27,385**	**4,69,535**
					Total Minor Head *113 :*					**4,70,935**	**1,400**	**37,000**	**5,150**	**4,27,385**	**4,69,535**
					Total Sub Major Head *0* **:**					**48,52,816**	**22,400**	**5,18,250**	**65,550**	**42,46,616**	**48,30,416**
					Total Major Head *2401* **:**					**48,52,816**	**22,400**	**5,18,250**	**65,550**	**42,46,616**	**48,30,416**
					Total of Month :					**48,52,816**	**22,400**	**5,18,250**	**65,550**	**42,46,616**	**48,30,416**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1097	*Voucher*	1,33,946	0	0	0	1,33,946	1,33,946
							General-Voted	1100	*Voucher*	10,427	0	0	0	10,427	10,427
							General-Voted	1424	*Voucher*	51,733	0	0	0	51,733	51,733
							General-Voted	1425	*Voucher*	2,46,667	0	24,000	0	2,22,667	2,46,667
							General-Voted	2849	*Voucher*	1,89,274	0	0	0	1,89,274	1,89,274
							General-Voted	2864	*Voucher*	4,98,680	0	0	0	4,98,680	4,98,680
							General-Voted	59	*Voucher*	19,70,799	15,400	2,58,250	42,800	16,54,349	19,55,399
							General-Voted	86	*Voucher*	6,69,500	0	32,000	0	6,37,500	6,69,500
						Total Object Head-- *1 :*				**37,71,026**	**15,400**	**3,14,250**	**42,800**	**33,98,576**	**37,55,626**
					02. Wages		General-Voted	1618	*Voucher*	3,06,931	0	0	0	3,06,931	3,06,931
							General-Voted	1621	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**3,21,931**	**0**	**0**	**0**	**3,21,931**	**3,21,931**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2037	*Voucher*	5,520	0	0	0	5,520	5,520
							General-Voted	2038	*Voucher*	1,920	0	0	0	1,920	1,920
							General-Voted	2039	*Voucher*	5,600	0	0	0	5,600	5,600
							General-Voted	2868	*Voucher*	99,992	0	0	0	99,992	99,992
							General-Voted	2870	*Voucher*	1,04,080	0	0	0	1,04,080	1,04,080
							General-Voted	2871	*Voucher*	69,040	0	0	0	69,040	69,040
							General-Voted	3071	*Voucher*	3,960	0	0	0	3,960	3,960
						Total Object Head-- *11 :*				**2,90,112**	**0**	**0**	**0**	**2,90,112**	**2,90,112**
						Total Sub Head :				**43,83,069**	**15,400**	**3,14,250**	**42,800**	**40,10,619**	**43,67,669**
						Total Minor Head *1 :*									

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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001								**43,83,069**	**15,400**	**3,14,250**	**42,800**	**40,10,619**	**43,67,669**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2850	*Voucher*	32,934	0	0	0	32,934	32,934
							General-Voted	2865	*Voucher*	45,969	0	0	0	45,969	45,969
							General-Voted	72	*Voucher*	1,91,573	2,800	12,000	6,600	1,70,173	1,88,773
							General-Voted	84	*Voucher*	1,31,256	0	50,000	0	81,256	1,31,256
						Total Object Head-- *1 :*				**4,01,732**	**2,800**	**62,000**	**6,600**	**3,30,332**	**3,98,932**
						Total Sub Head :				**4,01,732**	**2,800**	**62,000**	**6,600**	**3,30,332**	**3,98,932**
						Total Minor Head *105 :*				**4,01,732**	**2,800**	**62,000**	**6,600**	**3,30,332**	**3,98,932**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	1622	*Voucher*	16,182	0	0	0	16,182	16,182
						Total Object Head-- *2 :*				**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
						Total Sub Head :				**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
						Total Minor Head *109 :*				**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	1098	*Voucher*	70,678	0	0	0	70,678	70,678
							General-Voted	2842	*Voucher*	18,216	0	0	0	18,216	18,216
							General-Voted	2860	*Voucher*	50,912	0	0	0	50,912	50,912
							General-Voted	63	*Voucher*	1,51,494	2,800	10,000	4,400	1,34,294	1,48,694
							General-Voted	87	*Voucher*	76,844	0	6,000	0	70,844	76,844
						Total Object Head-- *1 :*				**3,68,144**	**2,800**	**16,000**	**4,400**	**3,44,944**	**3,65,344**
					02. Wages		General-Voted	1619	*Voucher*	29,295	0	0	0	29,295	29,295
						Total Object Head-- *2 :*				**29,295**	**0**	**0**	**0**	**29,295**	**29,295**
					(11) Travel Expenses,		General-Voted	1623							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		1623	*Voucher*	14,390	0	0	0	14,390	14,390
					Total Object Head-- *11 :*					**14,390**	**0**	**0**	**0**	**14,390**	**14,390**
					Total Sub Head :					**4,11,829**	**2,800**	**16,000**	**4,400**	**3,88,629**	**4,09,029**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		1099	*Voucher*	8,235	0	0	0	8,235	8,235
						General-Voted		1101	*Voucher*	74,906	0	0	0	74,906	74,906
						General-Voted		2852	*Voucher*	29,271	0	0	0	29,271	29,271
						General-Voted		2857	*Voucher*	65,118	0	0	0	65,118	65,118
						General-Voted		62	*Voucher*	1,82,383	0	47,000	6,600	1,28,783	1,82,383
						General-Voted		88	*Voucher*	1,09,714	0	9,000	0	1,00,714	1,09,714
					Total Object Head-- *1 :*					**4,69,627**	**0**	**56,000**	**6,600**	**4,07,027**	**4,69,627**
					02. Wages	General-Voted		1869	*Voucher*	73,315	0	0	0	73,315	73,315
					Total Object Head-- *2 :*					**73,315**	**0**	**0**	**0**	**73,315**	**73,315**
					Total Sub Head :					**5,42,942**	**0**	**56,000**	**6,600**	**4,80,342**	**5,42,942**
					Total Minor Head *111 :*					**9,54,771**	**2,800**	**72,000**	**11,000**	**8,68,971**	**9,51,971**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted		2854	*Voucher*	21,450	0	0	0	21,450	21,450
						General-Voted		2855	*Voucher*	67,485	0	0	0	67,485	67,485
						General-Voted		69	*Voucher*	2,81,365	1,400	23,000	5,150	2,51,815	2,79,965
						General-Voted		89	*Voucher*	88,800	0	10,000	0	78,800	88,800
					Total Object Head-- *1 :*					**4,59,100**	**1,400**	**33,000**	**5,150**	**4,19,550**	**4,57,700**
					02. Wages	General-Voted		1620	*Voucher*	1,04,129	0	0	0	1,04,129	1,04,129

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	**Total Object Head--** *2 :*				**1,04,129**	**0**	**0**	**0**	**1,04,129**	**1,04,129**
						Total Sub Head :				**5,63,229**	**1,400**	**33,000**	**5,150**	**5,23,679**	**5,61,829**
						Total Minor Head *113 :*				**5,63,229**	**1,400**	**33,000**	**5,150**	**5,23,679**	**5,61,829**
						Total Sub Major Head *0* **:**				**63,18,983**	**22,400**	**4,81,250**	**65,550**	**57,49,783**	**62,96,583**
						Total Major Head *2401* **:**				**63,18,983**	**22,400**	**4,81,250**	**65,550**	**57,49,783**	**62,96,583**
2435	01	101	(08) Aca Under Rkvy	0	20. 20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3148	*Voucher*	21,58,002	0	0	0	21,58,002	21,58,002
						Total Object Head-- *20 :*				**21,58,002**	**0**	**0**	**0**	**21,58,002**	**21,58,002**
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3144	*Voucher*	1,67,66,585	0	0	0	1,67,66,585	1,67,66,585
						Total Object Head-- *21 :*				**1,67,66,585**	**0**	**0**	**0**	**1,67,66,585**	**1,67,66,585**
					27. Minor Works	Centrally Sponsored Schemes	General-Voted	3141	*Voucher*	5,76,10,413	0	0	0	5,76,10,413	5,76,10,413
						Total Object Head-- *27 :*				**5,76,10,413**	**0**	**0**	**0**	**5,76,10,413**	**5,76,10,413**
					52. Machinery And Equipment	Centrally Sponsored Schemes	General-Voted	3149	*Voucher*	3,13,65,000	0	0	0	3,13,65,000	3,13,65,000
						Total Object Head-- *52 :*				**3,13,65,000**	**0**	**0**	**0**	**3,13,65,000**	**3,13,65,000**
						Total Sub Head :				**10,79,00,000**	**0**	**0**	**0**	**10,79,00,000**	**10,79,00,000**
			(11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials		General-Voted	3138	*Voucher*	1,63,000	0	0	0	1,63,000	1,63,000

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(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3139	*Voucher*	12,69,000	0	0	0	12,69,000	12,69,000
					Total Object Head-- *21 :*					**14,32,000**	**0**	**0**	**0**	**14,32,000**	**14,32,000**
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	3140	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
					Total Object Head-- *28 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					Total Sub Head :					**16,32,000**	**0**	**0**	**0**	**16,32,000**	**16,32,000**
			(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	0	20. Other Administrative Expenses		General-Voted	3142	*Voucher*	2,39,778	0	0	0	2,39,778	2,39,778
					Total Object Head-- *20 :*					**2,39,778**	**0**	**0**	**0**	**2,39,778**	**2,39,778**
					21. Supplies And Materials		General-Voted	3150	*Voucher*	18,63,065	0	0	0	18,63,065	18,63,065
					Total Object Head-- *21 :*					**18,63,065**	**0**	**0**	**0**	**18,63,065**	**18,63,065**
					27. Minor Works		General-Voted	3146	*Voucher*	64,01,157	0	0	0	64,01,157	64,01,157
					Total Object Head-- *27 :*					**64,01,157**	**0**	**0**	**0**	**64,01,157**	**64,01,157**
					52. Machinery And Equipment		General-Voted	3152	*Voucher*	34,85,000	0	0	0	34,85,000	34,85,000
					Total Object Head-- *52 :*					**34,85,000**	**0**	**0**	**0**	**34,85,000**	**34,85,000**
					Total Sub Head :					**1,19,89,000**	**0**	**0**	**0**	**1,19,89,000**	**1,19,89,000**
					Total Minor Head *101 :*					**12,15,21,000**	**0**	**0**	**0**	**12,15,21,000**	**12,15,21,000**
					Total Sub Major Head *1* **:**					**12,15,21,000**	**0**	**0**	**0**	**12,15,21,000**	**12,15,21,000**
					Total Major Head *2435* **:**					**12,15,21,000**	**0**	**0**	**0**	**12,15,21,000**	**12,15,21,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**12,78,39,983**	**22,400**	**4,81,250**	**65,550**	**12,72,70,783**	**12,78,17,583**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	105	*Voucher*	1,46,375	0	25,000	0	1,21,375	1,46,375
							General-Voted	123	*Voucher*	15,375	0	0	0	15,375	15,375
							General-Voted	125	*Voucher*	8,39,090	0	44,000	0	7,95,090	8,39,090
							General-Voted	128	*Voucher*	5,061	0	0	0	5,061	5,061
							General-Voted	139	*Voucher*	20,24,845	0	2,49,250	38,400	17,37,195	20,24,845
							General-Voted	1467	*Voucher*	37,775	0	0	0	37,775	37,775
							General-Voted	1468	*Voucher*	1,46,375	0	11,000	0	1,35,375	1,46,375
							General-Voted	1469	*Voucher*	5,270	0	0	0	5,270	5,270
							General-Voted	156	*Voucher*	1,35,960	0	0	4,400	1,31,560	1,35,960
							General-Voted	2056	*Voucher*	36,135	0	0	0	36,135	36,135
							General-Voted	2307	*Voucher*	1,41,188	0	0	0	1,41,188	1,41,188
							General-Voted	2397	*Voucher*	22,116	0	0	0	22,116	22,116
							General-Voted	2398	*Voucher*	16,625	0	0	0	16,625	16,625
							General-Voted	2400	*Voucher*	16,246	0	0	0	16,246	16,246
					Total Object Head-- *1 :*					**35,88,436**	**0**	**3,29,250**	**42,800**	**32,16,386**	**35,88,436**
					02. Wages		General-Voted	1594	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1595	*Voucher*	2,97,030	0	0	0	2,97,030	2,97,030

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Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	**Total Object Head-- *2 :***					**3,12,030**	**0**	**0**	**0**	**3,12,030**	**3,12,030**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	161	*Voucher*	93,330	0	0	0	93,330	93,330
						Total Object Head-- *11 :*				**93,330**	**0**	**0**	**0**	**93,330**	**93,330**
						Total Sub Head :				**39,93,796**	**0**	**3,29,250**	**42,800**	**36,21,746**	**39,93,796**
						Total Minor Head *1 :*				**39,93,796**	**0**	**3,29,250**	**42,800**	**36,21,746**	**39,93,796**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance		General-Voted	118	*Voucher*	1,34,250	0	50,000	0	84,250	1,34,250
							General-Voted	136	*Voucher*	1,95,770	0	12,000	6,600	1,77,170	1,95,770
						Total Object Head-- *1 :*				**3,30,020**	**0**	**62,000**	**6,600**	**2,61,420**	**3,30,020**
						Total Sub Head :				**3,30,020**	**0**	**62,000**	**6,600**	**2,61,420**	**3,30,020**
						Total Minor Head *105 :*				**3,30,020**	**0**	**62,000**	**6,600**	**2,61,420**	**3,30,020**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	1592	*Voucher*	15,660	0	0	0	15,660	15,660
						Total Object Head-- *2 :*				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
						Total Sub Head :				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
						Total Minor Head *109 :*				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	116	*Voucher*	78,500	0	6,000	0	72,500	78,500
							General-Voted	143	*Voucher*	2,26,840	0	10,000	4,400	2,12,440	2,26,840
						Total Object Head-- *1 :*				**3,05,340**	**0**	**16,000**	**4,400**	**2,84,940**	**3,05,340**
					02. Wages		General-Voted	1590	*Voucher*	28,350	0	0	0	28,350	28,350
						Total Object Head-- *2 :*				**28,350**	**0**	**0**	**0**	**28,350**	**28,350**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

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D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0		(11) Travel Expenses, Conveyance Allowances	General-Voted		159	*Voucher*	15,610	0	0	0	15,610	15,610
						Total Object Head-- *11 :*					**15,610**	**0**	**0**	**0**	**15,610**	**15,610**
						Total Sub Head :					**3,49,300**	**0**	**16,000**	**4,400**	**3,28,900**	**3,49,300**
			(02) Agricultural Census	0		(01) Salaries, Sumtuary Allowance	General-Voted		120	*Voucher*	1,12,375	0	21,000	0	91,375	1,12,375
							General-Voted		138	*Voucher*	2,73,565	0	47,000	6,600	2,19,965	2,73,565
						Total Object Head-- *1 :*					**3,85,940**	**0**	**68,000**	**6,600**	**3,11,340**	**3,85,940**
						02. Wages	General-Voted		1593	*Voucher*	70,950	0	0	0	70,950	70,950
						Total Object Head-- *2 :*					**70,950**	**0**	**0**	**0**	**70,950**	**70,950**
						Total Sub Head :					**4,56,890**	**0**	**68,000**	**6,600**	**3,82,290**	**4,56,890**
						Total Minor Head *111 :*					**8,06,190**	**0**	**84,000**	**11,000**	**7,11,190**	**8,06,190**
		113	(02) Agricultural Engineering(Mechanical)	0		(01) Salaries, Sumtuary Allowance	General-Voted		119	*Voucher*	90,750	0	10,000	0	80,750	90,750
							General-Voted		141	*Voucher*	2,87,500	0	23,000	5,150	2,59,350	2,87,500
						Total Object Head-- *1 :*					**3,78,250**	**0**	**33,000**	**5,150**	**3,40,100**	**3,78,250**
						02. Wages	General-Voted		1591	*Voucher*	1,00,770	0	0	0	1,00,770	1,00,770
						Total Object Head-- *2 :*					**1,00,770**	**0**	**0**	**0**	**1,00,770**	**1,00,770**
						Total Sub Head :					**4,79,020**	**0**	**33,000**	**5,150**	**4,40,870**	**4,79,020**
						Total Minor Head *113 :*					**4,79,020**	**0**	**33,000**	**5,150**	**4,40,870**	**4,79,020**
						Total Sub Major Head *0* **:**					**56,24,686**	**0**	**5,08,250**	**65,550**	**50,50,886**	**56,24,686**
						Total Major Head *2401* **:**					**56,24,686**	**0**	**5,08,250**	**65,550**	**50,50,886**	**56,24,686**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**56,24,686**	**0**	**5,08,250**	**65,550**	**50,50,886**	**56,24,686**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1817	*Voucher*	42,132	0	0	0	42,132	42,132
							General-Voted	1822	*Voucher*	63,196	0	0	0	63,196	63,196
							General-Voted	1964	*Voucher*	99,189	0	50,000	0	49,189	99,189
							General-Voted	1965	*Voucher*	52,055	0	0	0	52,055	52,055
							General-Voted	2152	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2153	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2154	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2155	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2156	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2157	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2158	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2159	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2252	*Voucher*	19,500	0	0	0	19,500	19,500
							General-Voted	2475	*Voucher*	9,856	0	0	0	9,856	9,856
							General-Voted	2599	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2972	*Voucher*	1,960	0	0	0	1,960	1,960
							General-Voted	525	*Voucher*	11,74,090	0	82,000	0	10,92,090	11,74,090
							General-Voted	567							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0		(01) Salaries, Sumtuary Allowance	General-Voted		567	*Voucher*	20,61,330	0	2,34,250	42,800	17,84,280	20,61,330
						Total Object Head-- *1 :*					**37,57,308**	**0**	**3,66,250**	**42,800**	**33,48,258**	**37,57,308**
						02. Wages	General-Voted		1826	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted		1828	*Voucher*	3,06,931	0	0	0	3,06,931	3,06,931
						Total Object Head-- *2 :*					**3,21,931**	**0**	**0**	**0**	**3,21,931**	**3,21,931**
						06. Medical Treatment	General-Voted		2255	*Voucher*	81,204	0	0	0	81,204	81,204
						Total Object Head-- *6 :*					**81,204**	**0**	**0**	**0**	**81,204**	**81,204**
						(11) Travel Expenses, Conveyance Allowances	General-Voted		3059	*Voucher*	4,120	0	0	0	4,120	4,120
							General-Voted		3061	*Voucher*	5,120	0	0	0	5,120	5,120
						Total Object Head-- *11 :*					**9,240**	**0**	**0**	**0**	**9,240**	**9,240**
						Total Sub Head :					**41,69,683**	**0**	**3,66,250**	**42,800**	**37,60,633**	**41,69,683**
						Total Minor Head *1 :*					**41,69,683**	**0**	**3,66,250**	**42,800**	**37,60,633**	**41,69,683**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0		(01) Salaries, Sumtuary Allowance	General-Voted		532	*Voucher*	1,38,000	0	50,000	0	88,000	1,38,000
							General-Voted		569	*Voucher*	1,99,790	0	12,000	6,600	1,81,190	1,99,790
						Total Object Head-- *1 :*					**3,37,790**	**0**	**62,000**	**6,600**	**2,69,190**	**3,37,790**
						Total Sub Head :					**3,37,790**	**0**	**62,000**	**6,600**	**2,69,190**	**3,37,790**
						Total Minor Head *105 :*					**3,37,790**	**0**	**62,000**	**6,600**	**2,69,190**	**3,37,790**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0		02. Wages	General-Voted		1829	*Voucher*	16,182	0	0	0	16,182	16,182
						Total Object Head-- *2 :*					**16,182**	**0**	**0**	**0**	**16,182**	**16,182**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			**Total Sub Head :**				**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
						Total Minor Head *109 :*				**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
		111	(01) Land Use Survey 0	(01) Salaries, Sumtuary Allowance		General-Voted		1815	*Voucher*	27,932	0	0	0	27,932	27,932
						General-Voted		1816	*Voucher*	41,898	0	0	0	41,898	41,898
						General-Voted		518	*Voucher*	1,59,160	0	10,000	4,400	1,44,760	1,59,160
						General-Voted		529	*Voucher*	80,625	0	6,000	0	74,625	80,625
						Total Object Head-- *1 :*				**3,09,615**	**0**	**16,000**	**4,400**	**2,89,215**	**3,09,615**
				02. Wages		General-Voted		1834	*Voucher*	40,858	0	0	0	40,858	40,858
						Total Object Head-- *2 :*				**40,858**	**0**	**0**	**0**	**40,858**	**40,858**
						Total Sub Head :				**3,50,473**	**0**	**16,000**	**4,400**	**3,30,073**	**3,50,473**
			(02) Agricultural Census 0	(01) Salaries, Sumtuary Allowance		General-Voted		1819	*Voucher*	31,598	0	0	0	31,598	31,598
						General-Voted		1821	*Voucher*	21,066	0	0	0	21,066	21,066
						General-Voted		514	*Voucher*	2,24,715	0	47,000	6,600	1,71,115	2,24,715
						General-Voted		526	*Voucher*	1,15,750	0	16,000	0	99,750	1,15,750
						Total Object Head-- *1 :*				**3,93,129**	**0**	**63,000**	**6,600**	**3,23,529**	**3,93,129**
				02. Wages		General-Voted		1832	*Voucher*	73,315	0	0	0	73,315	73,315
						Total Object Head-- *2 :*				**73,315**	**0**	**0**	**0**	**73,315**	**73,315**
						Total Sub Head :				**4,66,444**	**0**	**63,000**	**6,600**	**3,96,844**	**4,66,444**
						Total Minor Head *111 :*				**8,16,917**	**0**	**79,000**	**11,000**	**7,26,917**	**8,16,917**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted	2161	*Voucher*	19,500	0	0	0	19,500	19,500
							General-Voted	527	*Voucher*	93,250	0	10,000	0	83,250	93,250
							General-Voted	563	*Voucher*	2,95,985	0	23,000	5,150	2,67,835	2,95,985
						Total Object Head-- *1 :*				**4,08,735**	**0**	**33,000**	**5,150**	**3,70,585**	**4,08,735**
					02. Wages		General-Voted	1831	*Voucher*	1,04,129	0	0	0	1,04,129	1,04,129
						Total Object Head-- *2 :*				**1,04,129**	**0**	**0**	**0**	**1,04,129**	**1,04,129**
						Total Sub Head :				**5,12,864**	**0**	**33,000**	**5,150**	**4,74,714**	**5,12,864**
						Total Minor Head *113 :*				**5,12,864**	**0**	**33,000**	**5,150**	**4,74,714**	**5,12,864**
						Total Sub Major Head *0* **:**				**58,53,436**	**0**	**5,40,250**	**65,550**	**52,47,636**	**58,53,436**
						Total Major Head *2401* **:**				**58,53,436**	**0**	**5,40,250**	**65,550**	**52,47,636**	**58,53,436**
						Total of Month :				**58,53,436**	**0**	**5,40,250**	**65,550**	**52,47,636**	**58,53,436**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	2440	*Voucher*	1,18,890	0	0	0	1,18,890	1,18,890
							General-Voted	2446	*Voucher*	4,287	0	0	0	4,287	4,287
							General-Voted	2796	*Voucher*	79,428	0	0	0	79,428	79,428
							General-Voted	2798	*Voucher*	1,75,875	0	40,000	0	1,35,875	1,75,875
							General-Voted	322	*Voucher*	21,28,910	0	2,14,250	42,800	18,71,860	21,28,910

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	336	*Voucher*	10,21,550	0	70,000	0	9,51,550	10,21,550
							General-Voted	3727	*Voucher*	79,053	0	25,000	0	54,053	79,053
							General-Voted	3729	*Voucher*	84,322	0	0	0	84,322	84,322
							General-Voted	476	*Voucher*	11,978	0	0	0	11,978	11,978
							General-Voted	480	*Voucher*	26,620	0	0	0	26,620	26,620
						Total Object Head-- *1 :*				**37,30,913**	**0**	**3,49,250**	**42,800**	**33,38,863**	**37,30,913**
					02. Wages		General-Voted	1565	*Voucher*	3,06,931	0	0	0	3,06,931	3,06,931
							General-Voted	1566	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**3,21,931**	**0**	**0**	**0**	**3,21,931**	**3,21,931**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	3635	*Voucher*	2,400	0	0	0	2,400	2,400
						Total Object Head-- *11 :*				**2,400**	**0**	**0**	**0**	**2,400**	**2,400**
					(13) Office Expenses		General-Voted	3138	*Voucher*	2,443	0	0	0	2,443	2,443
							General-Voted	3139	*Voucher*	82,490	0	0	0	82,490	82,490
							General-Voted	3140	*Voucher*	58,410	0	0	0	58,410	58,410
							General-Voted	3730	*Voucher*	56,586	0	0	0	56,586	56,586
						Total Object Head-- *13 :*				**1,99,929**	**0**	**0**	**0**	**1,99,929**	**1,99,929**
						Total Sub Head :				**42,55,173**	**0**	**3,49,250**	**42,800**	**38,63,123**	**42,55,173**
						Total Minor Head *1 :*				**42,55,173**	**0**	**3,49,250**	**42,800**	**38,63,123**	**42,55,173**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance		General-Voted	310	*Voucher*	1,99,790	0	12,000	6,600	1,81,190	1,99,790
							General-Voted	339	*Voucher*	1,38,000	0	50,000	0	88,000	1,38,000
						Total Object Head-- *1 :*				**3,37,790**	**0**	**62,000**	**6,600**	**2,69,190**	**3,37,790**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-				**Total Sub Head :**				**3,37,790**	**0**	**62,000**	**6,600**	**2,69,190**	**3,37,790**
							Total Minor Head *105 :*				**3,37,790**	**0**	**62,000**	**6,600**	**2,69,190**	**3,37,790**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0		02. Wages	General-Voted		1557	*Voucher*	16,182	0	0	0	16,182	16,182
							Total Object Head-- *2 :*				**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
							Total Sub Head :				**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
							Total Minor Head *109 :*				**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted		309	*Voucher*	2,31,320	0	10,000	4,400	2,16,920	2,31,320
							General-Voted		340	*Voucher*	80,625	0	6,000	0	74,625	80,625
							Total Object Head-- *1 :*				**3,11,945**	**0**	**16,000**	**4,400**	**2,91,545**	**3,11,945**
						02. Wages	General-Voted		1553	*Voucher*	40,858	0	0	0	40,858	40,858
							Total Object Head-- *2 :*				**40,858**	**0**	**0**	**0**	**40,858**	**40,858**
							Total Sub Head :				**3,52,803**	**0**	**16,000**	**4,400**	**3,32,403**	**3,52,803**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted		319	*Voucher*	2,46,555	0	47,000	6,600	1,92,955	2,46,555
							General-Voted		341	*Voucher*	1,15,750	0	16,000	0	99,750	1,15,750
							General-Voted		478	*Voucher*	9,458	0	0	0	9,458	9,458
							General-Voted		479	*Voucher*	21,020	0	0	0	21,020	21,020
							Total Object Head-- *1 :*				**3,92,783**	**0**	**63,000**	**6,600**	**3,23,183**	**3,92,783**
						02. Wages	General-Voted		1558	*Voucher*	73,315	0	0	0	73,315	73,315

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(02) Agricultural Census 0		02. Wages					**73,315**	**0**	**0**	**0**	**73,315**	**73,315**
						Total Sub Head :				**4,66,098**	**0**	**63,000**	**6,600**	**3,96,498**	**4,66,098**
						Total Minor Head *111 :*				**8,18,901**	**0**	**79,000**	**11,000**	**7,28,901**	**8,18,901**
		113	(02) Agricultural Engineering(Mechanical) 0		(01) Salaries, Sumtuary Allowance		General-Voted	323	*Voucher*	2,95,985	0	23,000	5,150	2,67,835	2,95,985
							General-Voted	3387	*Voucher*	16,040	0	0	0	16,040	16,040
							General-Voted	342	*Voucher*	93,250	0	10,000	0	83,250	93,250
						Total Object Head-- *1 :*				**4,05,275**	**0**	**33,000**	**5,150**	**3,67,125**	**4,05,275**
					02. Wages		General-Voted	1562	*Voucher*	1,04,129	0	0	0	1,04,129	1,04,129
							General-Voted	2506	*Voucher*	24,596	0	0	0	24,596	24,596
						Total Object Head-- *2 :*				**1,28,725**	**0**	**0**	**0**	**1,28,725**	**1,28,725**
						Total Sub Head :				**5,34,000**	**0**	**33,000**	**5,150**	**4,95,850**	**5,34,000**
						Total Minor Head *113 :*				**5,34,000**	**0**	**33,000**	**5,150**	**4,95,850**	**5,34,000**
						Total Sub Major Head *0* **:**				**59,62,046**	**0**	**5,23,250**	**65,550**	**53,73,246**	**59,62,046**
						Total Major Head *2401 :*				**59,62,046**	**0**	**5,23,250**	**65,550**	**53,73,246**	**59,62,046**
						Total of Month :				**59,62,046**	**0**	**5,23,250**	**65,550**	**53,73,246**	**59,62,046**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	100	*Voucher*	71,717	0	10,000	0	61,717	71,717
							General-Voted	115	*Voucher*	1,63,375	0	25,000	0	1,38,375	1,63,375
							General-Voted	121	*Voucher*	1,75,875	0	0	0	1,75,875	1,75,875
							General-Voted	131	*Voucher*	40,443	0	0	0	40,443	40,443
							General-Voted	142	*Voucher*	8,47,425	0	93,000	0	7,54,425	8,47,425
							General-Voted	174	*Voucher*	21,04,270	0	2,36,750	42,800	18,24,720	21,04,270
							General-Voted	1831	*Voucher*	6,500	0	0	0	6,500	6,500
							General-Voted	1832	*Voucher*	5,261	0	0	0	5,261	5,261
							General-Voted	198	*Voucher*	10,617	0	0	0	10,617	10,617
							General-Voted	199	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2079	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2081	*Voucher*	26,000	0	0	0	26,000	26,000
						Total Object Head-- *1 :*				**35,18,983**	**0**	**3,64,750**	**42,800**	**31,11,433**	**35,18,983**
					02. Wages		General-Voted	1223	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1226	*Voucher*	2,97,030	0	0	0	2,97,030	2,97,030
						Total Object Head-- *2 :*				**3,12,030**	**0**	**0**	**0**	**3,12,030**	**3,12,030**
					06. Medical Treatment		General-Voted	2083	*Voucher*	1,83,463	0	0	0	1,83,463	1,83,463
						Total Object Head-- *6 :*				**1,83,463**	**0**	**0**	**0**	**1,83,463**	**1,83,463**
						Total Sub Head :				**40,14,476**	**0**	**3,64,750**	**42,800**	**36,06,926**	**40,14,476**
			(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi	2470	*Voucher*	26,40,000	0	0	0	26,40,000	26,40,000
						Total Object Head-- *2 :*				**26,40,000**	**0**	**0**	**0**	**26,40,000**	**26,40,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices				**Total Sub Head :**				**26,40,000**	**0**	**0**	**0**	**26,40,000**	**26,40,000**
							Total Minor Head *1 :*				**66,54,476**	**0**	**3,64,750**	**42,800**	**62,46,926**	**66,54,476**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0		(01) Salaries, Sumtuary Allowance		General-Voted	132	*Voucher*	1,38,000	0	50,000	0	88,000	1,38,000
								General-Voted	168	*Voucher*	1,99,790	0	15,000	6,600	1,78,190	1,99,790
							Total Object Head-- *1 :*				**3,37,790**	**0**	**65,000**	**6,600**	**2,66,190**	**3,37,790**
							Total Sub Head :				**3,37,790**	**0**	**65,000**	**6,600**	**2,66,190**	**3,37,790**
							Total Minor Head *105 :*				**3,37,790**	**0**	**65,000**	**6,600**	**2,66,190**	**3,37,790**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0		02. Wages		General-Voted	204	*Voucher*	15,660	0	0	0	15,660	15,660
							Total Object Head-- *2 :*				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
							Total Sub Head :				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
							Total Minor Head *109 :*				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
		111	(01) Land Use Survey	0		(01) Salaries, Sumtuary Allowance		General-Voted	144	*Voucher*	80,625	0	6,000	0	74,625	80,625
								General-Voted	163	*Voucher*	2,31,320	0	10,000	4,400	2,16,920	2,31,320
							Total Object Head-- *1 :*				**3,11,945**	**0**	**16,000**	**4,400**	**2,91,545**	**3,11,945**
						02. Wages		General-Voted	1588	*Voucher*	39,540	0	0	0	39,540	39,540
							Total Object Head-- *2 :*				**39,540**	**0**	**0**	**0**	**39,540**	**39,540**
							Total Sub Head :				**3,51,485**	**0**	**16,000**	**4,400**	**3,31,085**	**3,51,485**
			(02) Agricultural Census	0		(01) Salaries, Sumtuary Allowance		General-Voted	166	*Voucher*	2,79,135	0	40,000	6,600	2,32,535	2,79,135
							Total Object Head-- *1 :*				**2,79,135**	**0**	**40,000**	**6,600**	**2,32,535**	**2,79,135**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(02) Agricultural Census	0	02. Wages		General-Voted	1220	*Voucher*	70,950	0	0	0	70,950	70,950
					Total Object Head-- *2 :*					**70,950**	**0**	**0**	**0**	**70,950**	**70,950**
					Total Sub Head :					**3,50,085**	**0**	**40,000**	**6,600**	**3,03,485**	**3,50,085**
					Total Minor Head *111 :*					**7,01,570**	**0**	**56,000**	**11,000**	**6,34,570**	**7,01,570**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted	133	*Voucher*	93,250	0	10,000	0	83,250	93,250
							General-Voted	154	*Voucher*	2,95,985	0	23,000	4,900	2,68,085	2,95,985
					Total Object Head-- *1 :*					**3,89,235**	**0**	**33,000**	**4,900**	**3,51,335**	**3,89,235**
					02. Wages		General-Voted	1586	*Voucher*	1,29,150	0	0	0	1,29,150	1,29,150
					Total Object Head-- *2 :*					**1,29,150**	**0**	**0**	**0**	**1,29,150**	**1,29,150**
					Total Sub Head :					**5,18,385**	**0**	**33,000**	**4,900**	**4,80,485**	**5,18,385**
					Total Minor Head *113 :*					**5,18,385**	**0**	**33,000**	**4,900**	**4,80,485**	**5,18,385**
					Total Sub Major Head *0* **:**					**82,27,881**	**0**	**5,18,750**	**65,300**	**76,43,831**	**82,27,881**
					Total Major Head *2401* **:**					**82,27,881**	**0**	**5,18,750**	**65,300**	**76,43,831**	**82,27,881**
					Total of Month :					**82,27,881**	**0**	**5,18,750**	**65,300**	**76,43,831**	**82,27,881**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401		001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1227	*Voucher*	1,92,412	0	0	0	1,92,412	1,92,412

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1231	*Voucher*	86,108	0	8,000	0	78,108	86,108
							General-Voted	1233	*Voucher*	12,873	0	0	0	12,873	12,873
							General-Voted	1235	*Voucher*	1,83,864	0	18,000	0	1,65,864	1,83,864
							General-Voted	2028	*Voucher*	71,682	0	0	0	71,682	71,682
							General-Voted	2037	*Voucher*	25,088	0	0	0	25,088	25,088
							General-Voted	2369	*Voucher*	3,78,135	0	0	0	3,78,135	3,78,135
							General-Voted	2721	*Voucher*	1,89,459	0	0	0	1,89,459	1,89,459
							General-Voted	2956	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	3113	*Voucher*	13,446	0	0	0	13,446	13,446
							General-Voted	3114	*Voucher*	10,806	0	0	0	10,806	10,806
							General-Voted	3206	*Voucher*	36,715	0	0	0	36,715	36,715
							General-Voted	3208	*Voucher*	74,144	0	0	0	74,144	74,144
							General-Voted	469	*Voucher*	8,41,074	0	1,18,000	0	7,23,074	8,41,074
							General-Voted	503	*Voucher*	19,63,400	0	2,51,750	42,800	16,68,850	19,63,400
							General-Voted	523	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	947	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *1 :*				**41,37,706**	**0**	**3,95,750**	**42,800**	**36,99,156**	**41,37,706**
					02. Wages		General-Voted	1446	*Voucher*	3,06,931	0	0	0	3,06,931	3,06,931
							General-Voted	1447	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**3,21,931**	**0**	**0**	**0**	**3,21,931**	**3,21,931**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1737	*Voucher*	45,206	0	0	0	45,206	45,206
							General-Voted	3115	*Voucher*	8,244	0	0	0	8,244	8,244

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**53,450**	**0**	**0**	**0**	**53,450**	**53,450**
						Total Sub Head :				**45,13,087**	**0**	**3,95,750**	**42,800**	**40,74,537**	**45,13,087**
						Total Minor Head *1 :*				**45,13,087**	**0**	**3,95,750**	**42,800**	**40,74,537**	**45,13,087**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted		2368	*Voucher*	38,043	0	0	0	38,043	38,043
						General-Voted		2730	*Voucher*	27,216	0	0	0	27,216	27,216
						General-Voted		479	*Voucher*	1,41,084	0	50,000	0	91,084	1,41,084
						General-Voted		505	*Voucher*	2,04,077	0	15,000	6,600	1,82,477	2,04,077
						Total Object Head-- *1 :*				**4,10,420**	**0**	**65,000**	**6,600**	**3,38,820**	**4,10,420**
						Total Sub Head :				**4,10,420**	**0**	**65,000**	**6,600**	**3,38,820**	**4,10,420**
						Total Minor Head *105 :*				**4,10,420**	**0**	**65,000**	**6,600**	**3,38,820**	**4,10,420**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		1450	*Voucher*	16,182	0	0	0	16,182	16,182
						Total Object Head-- *2 :*				**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
					(13) Office Expenses	General-Voted		2742	*Voucher*	7,01,000	0	0	0	7,01,000	7,01,000
						Total Object Head-- *13 :*				**7,01,000**	**0**	**0**	**0**	**7,01,000**	**7,01,000**
					16. Publications	General-Voted		2741	*Voucher*	3,44,000	0	0	0	3,44,000	3,44,000
						Total Object Head-- *16 :*				**3,44,000**	**0**	**0**	**0**	**3,44,000**	**3,44,000**
					20. Other Administrative Expenses	General-Voted		2744	*Voucher*	1,31,000	0	0	0	1,31,000	1,31,000
						Total Object Head-- *20 :*				**1,31,000**	**0**	**0**	**0**	**1,31,000**	**1,31,000**
					21.Materials And	General-Voted		2745	*Voucher*	1,43,000	0	0	0	1,43,000	1,43,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments	**Total Object Head--** *21 :*				**1,43,000**	**0**	**0**	**0**	**1,43,000**	**1,43,000**
					26. Advertising Sales And Publicity Expenses		General-Voted	2746	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
						Total Object Head-- *26 :*				**3,24,000**	**0**	**0**	**0**	**3,24,000**	**3,24,000**
					27. Minor Works		General-Voted	2748	*Voucher*	5,00,000	0	0	0	5,00,000	5,00,000
						Total Object Head-- *27 :*				**5,00,000**	**0**	**0**	**0**	**5,00,000**	**5,00,000**
						Total Sub Head :				**21,59,182**	**0**	**0**	**0**	**21,59,182**	**21,59,182**
						Total Minor Head *109 :*				**21,59,182**	**0**	**0**	**0**	**21,59,182**	**21,59,182**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	2034	*Voucher*	47,510	0	0	0	47,510	47,510
							General-Voted	2038	*Voucher*	16,630	0	0	0	16,630	16,630
							General-Voted	2367	*Voucher*	42,006	0	0	0	42,006	42,006
							General-Voted	2728	*Voucher*	15,057	0	0	0	15,057	15,057
							General-Voted	471	*Voucher*	82,332	0	6,000	0	76,332	82,332
							General-Voted	507	*Voucher*	1,62,442	0	10,000	4,400	1,48,042	1,62,442
						Total Object Head-- *1 :*				**3,65,977**	**0**	**16,000**	**4,400**	**3,45,577**	**3,65,977**
					02. Wages		General-Voted	1449	*Voucher*	40,858	0	0	0	40,858	40,858
						Total Object Head-- *2 :*				**40,858**	**0**	**0**	**0**	**40,858**	**40,858**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1262	*Voucher*	11,000	0	0	0	11,000	11,000
						Total Object Head-- *11 :*				**11,000**	**0**	**0**	**0**	**11,000**	**11,000**
						Total Sub Head :				**4,17,835**	**0**	**16,000**	**4,400**	**3,97,435**	**4,17,835**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted	1441	*Voucher*	2,28,114	0	32,000	0	1,96,114	2,28,114
							General-Voted	1442	*Voucher*	15,799	0	0	0	15,799	15,799
							General-Voted	2032	*Voucher*	12,544	0	0	0	12,544	12,544
							General-Voted	2035	*Voucher*	35,841	0	0	0	35,841	35,841
							General-Voted	2366	*Voucher*	53,866	0	0	0	53,866	53,866
							General-Voted	512	*Voucher*	2,29,692	0	40,000	6,600	1,83,092	2,29,692
						Total Object Head-- *1 :*				**5,75,856**	**0**	**72,000**	**6,600**	**4,97,256**	**5,75,856**
					02. Wages		General-Voted	1444	*Voucher*	73,315	0	0	0	73,315	73,315
						Total Object Head-- *2 :*				**73,315**	**0**	**0**	**0**	**73,315**	**73,315**
						Total Sub Head :				**6,49,171**	**0**	**72,000**	**6,600**	**5,70,571**	**6,49,171**
						Total Minor Head *111 :*				**10,67,006**	**0**	**88,000**	**11,000**	**9,68,006**	**10,67,006**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted	2365	*Voucher*	55,773	0	0	0	55,773	55,773
							General-Voted	2732	*Voucher*	17,730	0	0	0	17,730	17,730
							General-Voted	477	*Voucher*	95,260	0	10,000	0	85,260	95,260
							General-Voted	520	*Voucher*	3,02,306	0	23,000	4,400	2,74,906	3,02,306
						Total Object Head-- *1 :*				**4,71,069**	**0**	**33,000**	**4,400**	**4,33,669**	**4,71,069**
					02. Wages		General-Voted	1445	*Voucher*	1,33,455	0	0	0	1,33,455	1,33,455
						Total Object Head-- *2 :*				**1,33,455**	**0**	**0**	**0**	**1,33,455**	**1,33,455**
						Total Sub Head :				**6,04,524**	**0**	**33,000**	**4,400**	**5,67,124**	**6,04,524**
						Total Minor Head *113 :*				**6,04,524**	**0**	**33,000**	**4,400**	**5,67,124**	**6,04,524**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**87,54,219**	**0**	**5,81,750**	**64,800**	**81,07,669**	**87,54,219**
					Total Major Head *2401* **:**					**87,54,219**	**0**	**5,81,750**	**64,800**	**81,07,669**	**87,54,219**
					Total of Month :					**87,54,219**	**0**	**5,81,750**	**64,800**	**81,07,669**	**87,54,219**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	2425	*Voucher*	84,000	0	0	0	84,000	84,000
							General-Voted	3299	*Voucher*	20,16,472	0	2,56,750	42,800	17,16,922	20,16,472
							General-Voted	3304	*Voucher*	8,66,678	0	1,26,000	0	7,40,678	8,66,678
							General-Voted	432	*Voucher*	82,036	0	0	0	82,036	82,036
							General-Voted	437	*Voucher*	19,73,760	0	2,56,750	42,800	16,74,210	19,73,760
							General-Voted	442	*Voucher*	28,474	0	0	0	28,474	28,474
							General-Voted	444	*Voucher*	12,10,206	0	1,66,000	0	10,44,206	12,10,206
							General-Voted	459	*Voucher*	11,390	0	0	0	11,390	11,390
							General-Voted	4847	*Voucher*	308	0	0	0	308	308
							General-Voted	4850	*Voucher*	1,72,678	0	0	0	1,72,678	1,72,678
							General-Voted	4854	*Voucher*	1,63,060	0	0	0	1,63,060	1,63,060
							General-Voted	4856	*Voucher*	11,839	0	0	0	11,839	11,839
					Total Object Head-- *1* **:**					**66,20,901**	**0**	**8,05,500**	**85,600**	**57,29,801**	**66,20,901**
					02. Wages		General-Voted	2232	*Voucher*	2,97,030	0	0	0	2,97,030	2,97,030

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages		General-Voted	2233	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	2434	*Voucher*	7,56,000	0	0	0	7,56,000	7,56,000
						Total Object Head-- *2 :*				**10,68,030**	**0**	**0**	**0**	**10,68,030**	**10,68,030**
					(13) Office Expenses		General-Voted	4885	*Voucher*	28,103	0	0	0	28,103	28,103
						Total Object Head-- *13 :*				**28,103**	**0**	**0**	**0**	**28,103**	**28,103**
					24. P.O.L.		General-Voted	2415	*Voucher*	13,000	0	0	0	13,000	13,000
							General-Voted	4867	*Voucher*	14,700	0	0	0	14,700	14,700
						Total Object Head-- *24 :*				**27,700**	**0**	**0**	**0**	**27,700**	**27,700**
						Total Sub Head :				**77,44,734**	**0**	**8,05,500**	**85,600**	**68,53,634**	**77,44,734**
						Total Minor Head *1 :*				**77,44,734**	**0**	**8,05,500**	**85,600**	**68,53,634**	**77,44,734**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2424	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	2658	*Voucher*	71,672	0	0	0	71,672	71,672
							General-Voted	2661	*Voucher*	29,526	0	0	0	29,526	29,526
							General-Voted	3289	*Voucher*	2,06,477	0	15,000	6,600	1,84,877	2,06,477
							General-Voted	3327	*Voucher*	1,02,388	0	0	0	1,02,388	1,02,388
							General-Voted	436	*Voucher*	2,06,477	0	15,000	6,600	1,84,877	2,06,477
						Total Object Head-- *1 :*				**6,30,540**	**0**	**30,000**	**13,200**	**5,87,340**	**6,30,540**
						Total Sub Head :				**6,30,540**	**0**	**30,000**	**13,200**	**5,87,340**	**6,30,540**
						Total Minor Head *105 :*				**6,30,540**	**0**	**30,000**	**13,200**	**5,87,340**	**6,30,540**
		108	(61) State Rice Mission	0	02. Wages		Voted-Sixth-Schedule-Khasi	4640	*Voucher*	10,00,000	0	0	0	10,00,000	10,00,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(61) State Rice Mission	0	02. Wages	**Total Object Head-- *2 :***				**10,00,000**	**0**	**0**	**0**	**10,00,000**	**10,00,000**
					21. Supplies And Materials	General-Voted		4870	*Voucher*	1,93,000	0	0	0	1,93,000	1,93,000
						Total Object Head-- *21 :*				**1,93,000**	**0**	**0**	**0**	**1,93,000**	**1,93,000**
						Total Sub Head :				**11,93,000**	**0**	**0**	**0**	**11,93,000**	**11,93,000**
						Total Minor Head *108 :*				**11,93,000**	**0**	**0**	**0**	**11,93,000**	**11,93,000**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		2231	*Voucher*	15,660	0	0	0	15,660	15,660
						Total Object Head-- *2 :*				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
						Total Sub Head :				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
						Total Minor Head *109 :*				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		2427	*Voucher*	14,000	0	0	0	14,000	14,000
						General-Voted		3288	*Voucher*	2,39,684	0	10,000	4,400	2,25,284	2,39,684
						General-Voted		3310	*Voucher*	82,932	0	6,000	0	76,932	82,932
						General-Voted		434	*Voucher*	2,39,684	0	10,000	4,400	2,25,284	2,39,684
						General-Voted		460	*Voucher*	82,932	0	6,000	0	76,932	82,932
						Total Object Head-- *1 :*				**6,59,232**	**0**	**32,000**	**8,800**	**6,18,432**	**6,59,232**
					02. Wages	General-Voted		2229	*Voucher*	39,540	0	0	0	39,540	39,540
						Total Object Head-- *2 :*				**39,540**	**0**	**0**	**0**	**39,540**	**39,540**
						Total Sub Head :				**6,98,772**	**0**	**32,000**	**8,800**	**6,57,972**	**6,98,772**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		2466	*Voucher*	14,000	0	0	0	14,000	14,000
						General-Voted		3259	*Voucher*	2,88,846	0	40,000	6,600	2,42,246	2,88,846

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted	3278	*Voucher*	1,22,804	0	16,000	0	1,06,804	1,22,804
							General-Voted	440	*Voucher*	9,026	0	0	0	9,026	9,026
							General-Voted	441	*Voucher*	22,564	0	0	0	22,564	22,564
							General-Voted	446	*Voucher*	1,22,804	0	16,000	0	1,06,804	1,22,804
							General-Voted	447	*Voucher*	21,450	0	0	0	21,450	21,450
							General-Voted	458	*Voucher*	2,55,000	0	40,000	6,600	2,08,400	2,55,000
						Total Object Head-- *1 :*				**8,56,494**	**0**	**1,12,000**	**13,200**	**7,31,294**	**8,56,494**
					02. Wages		General-Voted	2230	*Voucher*	70,950	0	0	0	70,950	70,950
						Total Object Head-- *2 :*				**70,950**	**0**	**0**	**0**	**70,950**	**70,950**
						Total Sub Head :				**9,27,444**	**0**	**1,12,000**	**13,200**	**8,02,244**	**9,27,444**
			(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages		General-Voted	2777	*Voucher*	84,60,000	0	0	0	84,60,000	84,60,000
						Total Object Head-- *2 :*				**84,60,000**	**0**	**0**	**0**	**84,60,000**	**84,60,000**
						Total Sub Head :				**84,60,000**	**0**	**0**	**0**	**84,60,000**	**84,60,000**
			(08) Pradhan Mantri Kisan Samman Nidhi (Pm Kisan)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	2843	*Voucher*	2,26,25,980	0	0	0	2,26,25,980	2,26,25,980
						Total Object Head-- *20 :*				**2,26,25,980**	**0**	**0**	**0**	**2,26,25,980**	**2,26,25,980**
						Total Sub Head :				**2,26,25,980**	**0**	**0**	**0**	**2,26,25,980**	**2,26,25,980**
						Total Minor Head *111 :*				**3,27,12,196**	**0**	**1,44,000**	**22,000**	**3,25,46,196**	**3,27,12,196**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted	3270	*Voucher*	3,05,306	0	23,000	4,400	2,77,906	3,05,306
							General-Voted	3276	*Voucher*	95,860	0	10,000	0	85,860	95,860
							General-Voted	443	*Voucher*	3,05,306	0	23,000	4,400	2,77,906	3,05,306

Voucher Wise Expenditure Report
(for Reconcilation)
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Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted	451	*Voucher*	95,860	0	10,000	0	85,860	95,860
					Total Object Head-- *1 :*					**8,02,332**	**0**	**66,000**	**8,800**	**7,27,532**	**8,02,332**
					02. Wages		General-Voted	2442	*Voucher*	1,29,150	0	0	0	1,29,150	1,29,150
					Total Object Head-- *2 :*					**1,29,150**	**0**	**0**	**0**	**1,29,150**	**1,29,150**
					Total Sub Head :					**9,31,482**	**0**	**66,000**	**8,800**	**8,56,682**	**9,31,482**
					Total Minor Head *113 :*					**9,31,482**	**0**	**66,000**	**8,800**	**8,56,682**	**9,31,482**
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages		General-Voted	2432	*Voucher*	5,82,552	0	0	0	5,82,552	5,82,552
					Total Object Head-- *2 :*					**5,82,552**	**0**	**0**	**0**	**5,82,552**	**5,82,552**
					Total Sub Head :					**5,82,552**	**0**	**0**	**0**	**5,82,552**	**5,82,552**
					Total Minor Head *195 :*					**5,82,552**	**0**	**0**	**0**	**5,82,552**	**5,82,552**
					Total Sub Major Head *0* **:**					**4,38,10,164**	**0**	**10,45,500**	**1,29,600**	**4,26,35,064**	**4,38,10,164**
					Total Major Head *2401* **:**					**4,38,10,164**	**0**	**10,45,500**	**1,29,600**	**4,26,35,064**	**4,38,10,164**
2435	01	101	(11) National Food Security Mission (Nfsm)	0	13. Office Expenses		General-Voted	2379	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2382	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *13 :*					**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2390	*Voucher*	5,08,000	0	0	0	5,08,000	5,08,000
					Total Object Head-- *20 :*					**5,08,000**	**0**	**0**	**0**	**5,08,000**	**5,08,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials		General-Voted	2385	*Voucher*	8,90,000	0	0	0	8,90,000	8,90,000
						Centrally Sponsored Schemes	General-Voted	2388	*Voucher*	66,57,500	0	0	0	66,57,500	66,57,500
					Total Object Head-- *21 :*					**75,47,500**	**0**	**0**	**0**	**75,47,500**	**75,47,500**
					28. Professional Services		General-Voted	2384	*Voucher*	78,000	0	0	0	78,000	78,000
						Centrally Sponsored Schemes	General-Voted	2386	*Voucher*	10,16,000	0	0	0	10,16,000	10,16,000
					Total Object Head-- *28 :*					**10,94,000**	**0**	**0**	**0**	**10,94,000**	**10,94,000**
					52. Machinery And Equipment		General-Voted	2380	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2381	*Voucher*	9,97,500	0	0	0	9,97,500	9,97,500
					Total Object Head-- *52 :*					**10,17,500**	**0**	**0**	**0**	**10,17,500**	**10,17,500**
					Total Sub Head :					**1,02,77,000**	**0**	**0**	**0**	**1,02,77,000**	**1,02,77,000**
					Total Minor Head *101 :*					**1,02,77,000**	**0**	**0**	**0**	**1,02,77,000**	**1,02,77,000**
					Total Sub Major Head *1* **:**					**1,02,77,000**	**0**	**0**	**0**	**1,02,77,000**	**1,02,77,000**
					Total Major Head *2435* **:**					**1,02,77,000**	**0**	**0**	**0**	**1,02,77,000**	**1,02,77,000**
					Total of Month :					**5,40,87,164**	**0**	**10,45,500**	**1,29,600**	**5,29,12,064**	**5,40,87,164**
					Total of DDO *200001* **:**					**22,57,19,856**	**67,200**	**52,48,000**	**6,53,000**	**21,97,51,656**	**22,56,52,656**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 22,56,52,656

Summary of DDO wise expenditure

2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**3,49,22,536**
2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**02. Wages**	**General-Voted**	**34,57,758**
2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**06. Medical Treatment**	**General-Voted**	**2,64,667**
2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**4,48,532**
2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**(13) Office Expenses**	**General-Voted**	**2,28,032**
2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**24. P.O.L.**	**General-Voted**	**27,700**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**26,40,000**
2401	**00**	**105**	**(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**34,23,340**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**10,00,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**21. Supplies And Materials**	**General-Voted**	**1,93,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**02. Wages**	**General-Voted**	**1,35,448**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(13) Office Expenses**	**General-Voted**	**7,01,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**16. Publications**	**General-Voted**	**3,44,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Summary of DDO wise expenditure

2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**1,31,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**21.Materials And Supplies, Store And Equipments**	**General-Voted**	**1,43,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**26. Advertising Sales And Publicity Expenses**	**General-Voted**	**3,24,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**27. Minor Works**	**General-Voted**	**5,00,000**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**32,12,408**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**02. Wages**	**General-Voted**	**3,02,273**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**41,000**
2401	**00**	**111**	**(02) Agricultural Census**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**41,00,454**
2401	**00**	**111**	**(02) Agricultural Census**	**0**	**02. Wages**	**General-Voted**	**6,13,620**
2401	**00**	**111**	**(04) Agricultural, Economic & Statistic.(Agri)**	**0**	**02. Wages**	**General-Voted**	**84,60,000**
2401	**00**	**111**	**(08) Pradhan Mantri Kisan Samman Nidhi (Pm Kisan)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Khasi**	**2,26,25,980**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**40,50,126**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**General-Voted**	**9,82,230**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Summary of DDO wise expenditure

2401	**00**	**195**	**(02) Corpus Fund On Crop Insurance(Rkby)**	**0**	**2. Wages**	**General-Voted**		**5,82,552**
2435	**01**	**101**	**(08) Aca Under Rkvy**	**0**	**20. 20. Other Administrative Expenses**	**General-Voted**	**Centrally Sponsored Schemes**	**21,58,002**
2435	**01**	**101**	**(08) Aca Under Rkvy**	**0**	**21. Supplies And Materials**	**General-Voted**	**Centrally Sponsored Schemes**	**1,67,66,585**
2435	**01**	**101**	**(08) Aca Under Rkvy**	**0**	**27. Minor Works**	**General-Voted**	**Centrally Sponsored Schemes**	**5,76,10,413**
2435	**01**	**101**	**(08) Aca Under Rkvy**	**0**	**52. Machinery And Equipment**	**General-Voted**	**Centrally Sponsored Schemes**	**3,13,65,000**
2435	**01**	**101**	**(11) National Food Security Mission (Nfsm)**	**0**	**13. Office Expenses**	**General-Voted**	**Centrally Sponsored Schemes**	**1,00,000**
2435	**01**	**101**	**(11) National Food Security Mission (Nfsm)**	**0**	**13. Office Expenses**	**General-Voted**		**10,000**
2435	**01**	**101**	**(11) National Food Security Mission (Nfsm)**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**Centrally Sponsored Schemes**	**5,08,000**
2435	**01**	**101**	**(11) National Food Security Mission (Nfsm)**	**0**	**21. Supplies And Materials**	**General-Voted**	**Centrally Sponsored Schemes**	**79,26,500**
2435	**01**	**101**	**(11) National Food Security Mission (Nfsm)**	**0**	**21. Supplies And Materials**	**General-Voted**		**10,53,000**
2435	**01**	**101**	**(11) National Food Security Mission (Nfsm)**	**0**	**28. Professional Services**	**General-Voted**	**Centrally Sponsored Schemes**	**12,16,000**
2435	**01**	**101**	**(11) National Food Security Mission (Nfsm)**	**0**	**28. Professional Services**	**General-Voted**		**78,000**
2435	**01**	**101**	**(11) National Food Security Mission (Nfsm)**	**0**	**52. Machinery And Equipment**	**General-Voted**	**Centrally Sponsored Schemes**	**9,97,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Summary of DDO wise expenditure

2435	**01**	**101**	**(11) National Food Security Mission (Nfsm)**	**0**	**52. Machinery And Equipment**	**General-Voted**	**20,000**
2435	**01**	**101**	**(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**2,39,778**
2435	**01**	**101**	**(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)**	**0**	**21. Supplies And Materials**	**General-Voted**	**18,63,065**
2435	**01**	**101**	**(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)**	**0**	**27. Minor Works**	**General-Voted**	**64,01,157**
2435	**01**	**101**	**(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)**	**0**	**52. Machinery And Equipment**	**General-Voted**	**34,85,000**
							22,56,52,656

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0		(01) Salaries, Sumtuary Allowance	General-Voted		265	*Voucher*	7,48,860	0	1,21,000	0	6,27,860	7,48,860
						Total Object Head-- *1 :*					**7,48,860**	**0**	**1,21,000**	**0**	**6,27,860**	**7,48,860**
						02. Wages	General-Voted		683	*Voucher*	1,61,789	0	0	0	1,61,789	1,61,789
							General-Voted		687	*Voucher*	1,54,349	0	0	0	1,54,349	1,54,349
						Total Object Head-- *2 :*					**3,16,138**	**0**	**0**	**0**	**3,16,138**	**3,16,138**
						Total Sub Head :					**10,64,998**	**0**	**1,21,000**	**0**	**9,43,998**	**10,64,998**
						Total Minor Head *1 :*					**10,64,998**	**0**	**1,21,000**	**0**	**9,43,998**	**10,64,998**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance	General-Voted		294	*Voucher*	1,78,346	1,000	18,000	6,600	1,52,746	1,77,346
						Total Object Head-- *1 :*					**1,78,346**	**1,000**	**18,000**	**6,600**	**1,52,746**	**1,77,346**
						02. Wages	General-Voted		956	*Voucher*	25,358	0	0	0	25,358	25,358
						Total Object Head-- *2 :*					**25,358**	**0**	**0**	**0**	**25,358**	**25,358**
						Total Sub Head :					**2,03,704**	**1,000**	**18,000**	**6,600**	**1,78,104**	**2,02,704**
			(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance	General-Voted		271	*Voucher*	91,240	0	0	0	91,240	91,240
							General-Voted		291	*Voucher*	91,776	0	6,000	2,200	83,576	91,776
						Total Object Head-- *1 :*					**1,83,016**	**0**	**6,000**	**2,200**	**1,74,816**	**1,83,016**
						02. Wages	General-Voted		1603	*Voucher*	49,111	0	0	0	49,111	49,111
							General-Voted		684	*Voucher*	41,013	0	0	0	41,013	41,013
						Total Object Head-- *2 :*					**90,124**	**0**	**0**	**0**	**90,124**	**90,124**
						Total Sub Head :					**2,73,140**	**0**	**6,000**	**2,200**	**2,64,940**	**2,73,140**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108				**Total Minor Head** *108 :*					**4,76,844**	**1,000**	**24,000**	**8,800**	**4,43,044**	**4,75,844**
		111	(06) Agri.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted		1084	*Voucher*	43,989	0	0	0	43,989	43,989
						Total Object Head-- *2 :*					**43,989**	**0**	**0**	**0**	**43,989**	**43,989**
						Total Sub Head :					**43,989**	**0**	**0**	**0**	**43,989**	**43,989**
						Total Minor Head *111 :*					**43,989**	**0**	**0**	**0**	**43,989**	**43,989**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted		268	*Voucher*	2,11,638	0	28,000	0	1,83,638	2,11,638
							General-Voted		289	*Voucher*	81,875	0	7,000	4,400	70,475	81,875
						Total Object Head-- *1 :*					**2,93,513**	**0**	**35,000**	**4,400**	**2,54,113**	**2,93,513**
					02. Wages		General-Voted		686	*Voucher*	55,180	0	0	0	55,180	55,180
						Total Object Head-- *2 :*					**55,180**	**0**	**0**	**0**	**55,180**	**55,180**
						Total Sub Head :					**3,48,693**	**0**	**35,000**	**4,400**	**3,09,293**	**3,48,693**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted		679	*Voucher*	1,59,682	0	35,000	0	1,24,682	1,59,682
						Total Object Head-- *1 :*					**1,59,682**	**0**	**35,000**	**0**	**1,24,682**	**1,59,682**
						Total Sub Head :					**1,59,682**	**0**	**35,000**	**0**	**1,24,682**	**1,59,682**
						Total Minor Head *119 :*					**5,08,375**	**0**	**70,000**	**4,400**	**4,33,975**	**5,08,375**
						Total Sub Major Head *0* **:**					**20,94,206**	**1,000**	**2,15,000**	**13,200**	**18,65,006**	**20,93,206**
						Total Major Head *2401* **:**					**20,94,206**	**1,000**	**2,15,000**	**13,200**	**18,65,006**	**20,93,206**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		521	*Voucher*	1,11,492	0	15,000	0	96,492	1,11,492

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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,11,492**	**0**	**15,000**	**0**	**96,492**	**1,11,492**
						Total Sub Head :				**1,11,492**	**0**	**15,000**	**0**	**96,492**	**1,11,492**
						Total Minor Head *4 :*				**1,11,492**	**0**	**15,000**	**0**	**96,492**	**1,11,492**
						Total Sub Major Head *1* :				**1,11,492**	**0**	**15,000**	**0**	**96,492**	**1,11,492**
						Total Major Head *2415* :				**1,11,492**	**0**	**15,000**	**0**	**96,492**	**1,11,492**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	433	*Voucher*	4,28,409	1,000	51,500	2,200	3,73,709	4,27,409
							General-Voted	434	*Voucher*	91,240	0	0	0	91,240	91,240
						Total Object Head-- *1 :*				**5,19,649**	**1,000**	**51,500**	**2,200**	**4,64,949**	**5,18,649**
					02. Wages		General-Voted	719	*Voucher*	87,978	0	0	0	87,978	87,978
						Total Object Head-- *2 :*				**87,978**	**0**	**0**	**0**	**87,978**	**87,978**
						Total Sub Head :				**6,07,627**	**1,000**	**51,500**	**2,200**	**5,52,927**	**6,06,627**
						Total Minor Head *101 :*				**6,07,627**	**1,000**	**51,500**	**2,200**	**5,52,927**	**6,06,627**
						Total Sub Major Head *1* :				**6,07,627**	**1,000**	**51,500**	**2,200**	**5,52,927**	**6,06,627**
						Total Major Head *2435* :				**6,07,627**	**1,000**	**51,500**	**2,200**	**5,52,927**	**6,06,627**
						Total of Month :				**28,13,325**	**2,000**	**2,81,500**	**15,400**	**25,14,425**	**28,11,325**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0		(01) Salaries, Sumtuary Allowance		General-Voted	552	*Voucher*	7,48,860	0	1,21,000	0	6,27,860	7,48,860
						Total Object Head-- *1 :*					**7,48,860**	**0**	**1,21,000**	**0**	**6,27,860**	**7,48,860**
						02. Wages		General-Voted	1134	*Voucher*	1,61,910	0	0	0	1,61,910	1,61,910
								General-Voted	1139	*Voucher*	1,58,970	0	0	0	1,58,970	1,58,970
						Total Object Head-- *2 :*					**3,20,880**	**0**	**0**	**0**	**3,20,880**	**3,20,880**
						Total Sub Head :					**10,69,740**	**0**	**1,21,000**	**0**	**9,48,740**	**10,69,740**
						Total Minor Head *1 :*					**10,69,740**	**0**	**1,21,000**	**0**	**9,48,740**	**10,69,740**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		General-Voted	537	*Voucher*	1,78,346	1,000	18,000	6,600	1,52,746	1,77,346
						Total Object Head-- *1 :*					**1,78,346**	**1,000**	**18,000**	**6,600**	**1,52,746**	**1,77,346**
						02. Wages		General-Voted	1135	*Voucher*	26,880	0	0	0	26,880	26,880
						Total Object Head-- *2 :*					**26,880**	**0**	**0**	**0**	**26,880**	**26,880**
						Total Sub Head :					**2,05,226**	**1,000**	**18,000**	**6,600**	**1,79,626**	**2,04,226**
			(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		General-Voted	544	*Voucher*	91,776	0	6,000	2,200	83,576	91,776
								General-Voted	553	*Voucher*	91,240	0	0	0	91,240	91,240
						Total Object Head-- *1 :*					**1,83,016**	**0**	**6,000**	**2,200**	**1,74,816**	**1,83,016**
						02. Wages		General-Voted	1136	*Voucher*	41,040	0	0	0	41,040	41,040
								General-Voted	1870	*Voucher*	2,20,085	0	0	0	2,20,085	2,20,085
								General-Voted	1871	*Voucher*	3,910	0	0	0	3,910	3,910
						Total Object Head-- *2 :*					**2,65,035**	**0**	**0**	**0**	**2,65,035**	**2,65,035**
						Total Sub Head :					**4,48,051**	**0**	**6,000**	**2,200**	**4,39,851**	**4,48,051**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108				**Total Minor Head** *108 :*					**6,53,277**	**1,000**	**24,000**	**8,800**	**6,19,477**	**6,52,277**
		111	(06) Agri.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted		1138	*Voucher*	44,040	0	0	0	44,040	44,040
						Total Object Head-- *2 :*					**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
						Total Sub Head :					**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
						Total Minor Head *111 :*					**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted		1741	*Voucher*	58,584	0	0	0	58,584	58,584
							General-Voted		1743	*Voucher*	86,482	0	16,310	0	70,172	86,482
							General-Voted		1867	*Voucher*	55,418	0	0	0	55,418	55,418
							General-Voted		1868	*Voucher*	18,472	0	0	0	18,472	18,472
							General-Voted		542	*Voucher*	81,875	0	7,000	4,400	70,475	81,875
							General-Voted		555	*Voucher*	2,11,638	0	28,000	0	1,83,638	2,11,638
						Total Object Head-- *1 :*					**5,12,469**	**0**	**51,310**	**4,400**	**4,56,759**	**5,12,469**
					02. Wages		General-Voted		1137	*Voucher*	59,700	0	0	0	59,700	59,700
						Total Object Head-- *2 :*					**59,700**	**0**	**0**	**0**	**59,700**	**59,700**
						Total Sub Head :					**5,72,169**	**0**	**51,310**	**4,400**	**5,16,459**	**5,72,169**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted		532	*Voucher*	1,59,682	0	35,000	0	1,24,682	1,59,682
						Total Object Head-- *1 :*					**1,59,682**	**0**	**35,000**	**0**	**1,24,682**	**1,59,682**
						Total Sub Head :					**1,59,682**	**0**	**35,000**	**0**	**1,24,682**	**1,59,682**
						Total Minor Head *119 :*					**7,31,851**	**0**	**86,310**	**4,400**	**6,41,141**	**7,31,851**
						Total Sub Major Head *0* **:**					**24,98,908**	**1,000**	**2,31,310**	**13,200**	**22,53,398**	**24,97,908**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**24,98,908**	**1,000**	**2,31,310**	**13,200**	**22,53,398**	**24,97,908**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	800	*Voucher*	1,11,492	0	15,000	0	96,492	1,11,492
					Total Object Head-- *1 :*					**1,11,492**	**0**	**15,000**	**0**	**96,492**	**1,11,492**
					Total Sub Head :					**1,11,492**	**0**	**15,000**	**0**	**96,492**	**1,11,492**
					Total Minor Head *4 :*					**1,11,492**	**0**	**15,000**	**0**	**96,492**	**1,11,492**
					Total Sub Major Head *1* **:**					**1,11,492**	**0**	**15,000**	**0**	**96,492**	**1,11,492**
					Total Major Head *2415 :*					**1,11,492**	**0**	**15,000**	**0**	**96,492**	**1,11,492**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	589	*Voucher*	91,240	0	0	0	91,240	91,240
							General-Voted	591	*Voucher*	4,28,409	1,000	51,500	2,200	3,73,709	4,27,409
					Total Object Head-- *1 :*					**5,19,649**	**1,000**	**51,500**	**2,200**	**4,64,949**	**5,18,649**
					02. Wages		General-Voted	1192	*Voucher*	88,080	0	0	0	88,080	88,080
							General-Voted	1872	*Voucher*	6,859	0	0	0	6,859	6,859
					Total Object Head-- *2 :*					**94,939**	**0**	**0**	**0**	**94,939**	**94,939**
					Total Sub Head :					**6,14,588**	**1,000**	**51,500**	**2,200**	**5,59,888**	**6,13,588**
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1189	*Voucher*	35,070	0	0	0	35,070	35,070
					Total Object Head-- *2 :*					**35,070**	**0**	**0**	**0**	**35,070**	**35,070**
					Total Sub Head :					**35,070**	**0**	**0**	**0**	**35,070**	**35,070**
					Total Minor Head *101 :*					**6,49,658**	**1,000**	**51,500**	**2,200**	**5,94,958**	**6,48,658**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01				**Total Sub Major Head *1* :**					**6,49,658**	**1,000**	**51,500**	**2,200**	**5,94,958**	**6,48,658**
					Total Major Head *2435* :					**6,49,658**	**1,000**	**51,500**	**2,200**	**5,94,958**	**6,48,658**
					Total of Month :					**32,60,058**	**2,000**	**2,97,810**	**15,400**	**29,44,848**	**32,58,058**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1422	*Voucher*	93,951	0	0	0	93,951	93,951
							General-Voted	1423	*Voucher*	60,113	0	0	0	60,113	60,113
							General-Voted	2848	*Voucher*	1,51,304	0	0	0	1,51,304	1,51,304
							General-Voted	90	*Voucher*	5,97,178	0	71,000	0	5,26,178	5,97,178
					Total Object Head-- *1* :					**9,02,546**	**0**	**71,000**	**0**	**8,31,546**	**9,02,546**
					02. Wages		General-Voted	1549	*Voucher*	1,67,307	0	0	0	1,67,307	1,67,307
							General-Voted	1550	*Voucher*	1,64,269	0	0	0	1,64,269	1,64,269
					Total Object Head-- *2* :					**3,31,576**	**0**	**0**	**0**	**3,31,576**	**3,31,576**
					(11) Travel Expenses		General-Voted	3206	*Voucher*	1,02,144	0	0	0	1,02,144	1,02,144
					Total Object Head-- *11* :					**1,02,144**	**0**	**0**	**0**	**1,02,144**	**1,02,144**
					Total Sub Head :					**13,36,266**	**0**	**71,000**	**0**	**12,65,266**	**13,36,266**
					Total Minor Head *1* :					**13,36,266**	**0**	**71,000**	**0**	**12,65,266**	**13,36,266**
		108	(03) Potato Development	0	(01) Salaries, Sumtuary		General-Voted	2389	*Voucher*	41,406	0	0	0	41,406	41,406

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	70	*Voucher*	1,78,346	1,000	18,000	6,600	1,52,746	1,77,346
					Total Object Head-- *1 :*					**2,19,752**	**1,000**	**18,000**	**6,600**	**1,94,152**	**2,18,752**
					02. Wages		General-Voted	1547	*Voucher*	27,776	0	0	0	27,776	27,776
					Total Object Head-- *2 :*					**27,776**	**0**	**0**	**0**	**27,776**	**27,776**
					Total Sub Head :					**2,47,528**	**1,000**	**18,000**	**6,600**	**2,21,928**	**2,46,528**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2384	*Voucher*	21,384	0	0	0	21,384	21,384
							General-Voted	2846	*Voucher*	22,110	0	0	0	22,110	22,110
							General-Voted	71	*Voucher*	91,776	0	6,000	2,200	83,576	91,776
							General-Voted	91	*Voucher*	91,240	0	0	0	91,240	91,240
					Total Object Head-- *1 :*					**2,26,510**	**0**	**6,000**	**2,200**	**2,18,310**	**2,26,510**
					02. Wages		General-Voted	1551	*Voucher*	2,29,987	0	0	0	2,29,987	2,29,987
							General-Voted	1552	*Voucher*	42,408	0	0	0	42,408	42,408
					Total Object Head-- *2 :*					**2,72,395**	**0**	**0**	**0**	**2,72,395**	**2,72,395**
					Total Sub Head :					**4,98,905**	**0**	**6,000**	**2,200**	**4,90,705**	**4,98,905**
					Total Minor Head *108 :*					**7,46,433**	**1,000**	**24,000**	**8,800**	**7,12,633**	**7,45,433**
		111	(06) Agri.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted	1553	*Voucher*	45,508	0	0	0	45,508	45,508
					Total Object Head-- *2 :*					**45,508**	**0**	**0**	**0**	**45,508**	**45,508**
					Total Sub Head :					**45,508**	**0**	**0**	**0**	**45,508**	**45,508**
					Total Minor Head *111 :*					**45,508**	**0**	**0**	**0**	**45,508**	**45,508**
		119	(03) Development In	0	(01) Salaries, Sumtuary		General-Voted	2387	*Voucher*	18,885	0	0	0	18,885	18,885

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2845	*Voucher*	70,509	0	0	0	70,509	70,509
							General-Voted	61	*Voucher*	81,875	0	7,000	4,400	70,475	81,875
							General-Voted	78	*Voucher*	86,482	0	16,310	0	70,172	86,482
							General-Voted	79	*Voucher*	2,11,638	0	28,000	0	1,83,638	2,11,638
						Total Object Head-- *1 :*				**4,69,389**	**0**	**51,310**	**4,400**	**4,13,679**	**4,69,389**
					02. Wages		General-Voted	1548	*Voucher*	61,690	0	0	0	61,690	61,690
						Total Object Head-- *2 :*				**61,690**	**0**	**0**	**0**	**61,690**	**61,690**
						Total Sub Head :				**5,31,079**	**0**	**51,310**	**4,400**	**4,75,369**	**5,31,079**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	2843	*Voucher*	39,588	0	0	0	39,588	39,588
							General-Voted	83	*Voucher*	1,59,682	0	35,000	0	1,24,682	1,59,682
						Total Object Head-- *1 :*				**1,99,270**	**0**	**35,000**	**0**	**1,64,270**	**1,99,270**
						Total Sub Head :				**1,99,270**	**0**	**35,000**	**0**	**1,64,270**	**1,99,270**
						Total Minor Head *119 :*				**7,30,349**	**0**	**86,310**	**4,400**	**6,39,639**	**7,30,349**
						Total Sub Major Head *0* **:**				**28,58,556**	**1,000**	**1,81,310**	**13,200**	**26,63,046**	**28,57,556**
						Total Major Head *2401* **:**				**28,58,556**	**1,000**	**1,81,310**	**13,200**	**26,63,046**	**28,57,556**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1026	*Voucher*	1,11,492	0	15,000	0	96,492	1,11,492
							Voted-Sixth-Schedule-Khasi	2705	*Voucher*	27,588	0	0	0	27,588	27,588
						Total Object Head-- *1 :*				**1,39,080**	**0**	**15,000**	**0**	**1,24,080**	**1,39,080**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station			**Total Sub Head :**				**1,39,080**	**0**	**15,000**	**0**	**1,24,080**	**1,39,080**
						Total Minor Head *4 :*				**1,39,080**	**0**	**15,000**	**0**	**1,24,080**	**1,39,080**
						Total Sub Major Head *1* **:**				**1,39,080**	**0**	**15,000**	**0**	**1,24,080**	**1,39,080**
						Total Major Head *2415* **:**				**1,39,080**	**0**	**15,000**	**0**	**1,24,080**	**1,39,080**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	1640	*Voucher*	93,694	0	6,800	0	86,894	93,694
							General-Voted	1641	*Voucher*	1,87,388	0	13,600	0	1,73,788	1,87,388
							General-Voted	1642	*Voucher*	47,840	0	3,400	0	44,440	47,840
							General-Voted	1643	*Voucher*	1,89,788	0	13,600	0	1,76,188	1,89,788
							General-Voted	2475	*Voucher*	1,00,415	0	0	0	1,00,415	1,00,415
							General-Voted	2835	*Voucher*	22,110	0	0	0	22,110	22,110
							General-Voted	3	*Voucher*	4,28,409	1,000	51,500	2,200	3,73,709	4,27,409
							General-Voted	4	*Voucher*	91,240	0	0	0	91,240	91,240
						Total Object Head-- *1 :*				**11,60,884**	**1,000**	**88,900**	**2,200**	**10,68,784**	**11,59,884**
					02. Wages		General-Voted	1556	*Voucher*	91,016	0	0	0	91,016	91,016
							General-Voted	1889	*Voucher*	7,833	0	0	0	7,833	7,833
						Total Object Head-- *2 :*				**98,849**	**0**	**0**	**0**	**98,849**	**98,849**
						Total Sub Head :				**12,59,733**	**1,000**	**88,900**	**2,200**	**11,67,633**	**12,58,733**
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1557	*Voucher*	36,239	0	0	0	36,239	36,239
						Total Object Head-- *2 :*				**36,239**	**0**	**0**	**0**	**36,239**	**36,239**
						Total Sub Head :				**36,239**	**0**	**0**	**0**	**36,239**	**36,239**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101			**Total Minor Head** *101 :*					**12,95,972**	**1,000**	**88,900**	**2,200**	**12,03,872**	**12,94,972**
					Total Sub Major Head *1* **:**					**12,95,972**	**1,000**	**88,900**	**2,200**	**12,03,872**	**12,94,972**
					Total Major Head *2435* **:**					**12,95,972**	**1,000**	**88,900**	**2,200**	**12,03,872**	**12,94,972**
					Total of Month :					**42,93,608**	**2,000**	**2,85,210**	**15,400**	**39,90,998**	**42,91,608**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	112	*Voucher*	6,11,125	0	31,000	0	5,80,125	6,11,125
							General-Voted	1930	*Voucher*	1,58,875	0	0	0	1,58,875	1,58,875
						Total Object Head-- *1 :*				**7,70,000**	**0**	**31,000**	**0**	**7,39,000**	**7,70,000**
					02. Wages		General-Voted	1472	*Voucher*	1,58,970	0	0	0	1,58,970	1,58,970
							General-Voted	1473	*Voucher*	1,61,910	0	0	0	1,61,910	1,61,910
						Total Object Head-- *2 :*				**3,20,880**	**0**	**0**	**0**	**3,20,880**	**3,20,880**
					(11) Travel Expenses		General-Voted	162	*Voucher*	52,570	0	0	0	52,570	52,570
							General-Voted	3067	*Voucher*	1,04,872	0	0	0	1,04,872	1,04,872
						Total Object Head-- *11 :*				**1,57,442**	**0**	**0**	**0**	**1,57,442**	**1,57,442**
						Total Sub Head :				**12,48,322**	**0**	**31,000**	**0**	**12,17,322**	**12,48,322**
						Total Minor Head *1 :*				**12,48,322**	**0**	**31,000**	**0**	**12,17,322**	**12,48,322**
		108	(03) Potato Development	0	(01) Salaries, Sumtuary		General-Voted	151							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		151	*Voucher*	1,82,120	1,000	21,000	6,600	1,53,520	1,81,120
					Total Object Head-- *1 :*					**1,82,120**	**1,000**	**21,000**	**6,600**	**1,53,520**	**1,81,120**
					02. Wages	General-Voted		1476	*Voucher*	26,880	0	0	0	26,880	26,880
					Total Object Head-- *2 :*					**26,880**	**0**	**0**	**0**	**26,880**	**26,880**
					Total Sub Head :					**2,09,000**	**1,000**	**21,000**	**6,600**	**1,80,400**	**2,08,000**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted		130	*Voucher*	93,250	0	0	0	93,250	93,250
						General-Voted		150	*Voucher*	49,240	0	6,000	0	43,240	49,240
					Total Object Head-- *1 :*					**1,42,490**	**0**	**6,000**	**0**	**1,36,490**	**1,42,490**
					02. Wages	General-Voted		1474	*Voucher*	44,040	0	0	0	44,040	44,040
						General-Voted		2057	*Voucher*	10,880	0	0	0	10,880	10,880
						General-Voted		2059	*Voucher*	18,000	0	0	0	18,000	18,000
						General-Voted		2063	*Voucher*	2,21,639	0	0	0	2,21,639	2,21,639
					Total Object Head-- *2 :*					**2,94,559**	**0**	**0**	**0**	**2,94,559**	**2,94,559**
					Total Sub Head :					**4,37,049**	**0**	**6,000**	**0**	**4,31,049**	**4,37,049**
					Total Minor Head *108 :*					**6,46,049**	**1,000**	**27,000**	**6,600**	**6,11,449**	**6,45,049**
		111	(06) Agri.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted		2060	*Voucher*	44,040	0	0	0	44,040	44,040
					Total Object Head-- *2 :*					**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
					Total Sub Head :					**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
					Total Minor Head *111 :*					**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
		119	(03) Development In	0	(01) Salaries, Sumtuary	General-Voted		110	*Voucher*	1,11,000	0	10,000	0	1,01,000	1,11,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	113	*Voucher*	2,16,375	0	28,000	0	1,88,375	2,16,375
							General-Voted	154	*Voucher*	83,600	0	7,000	4,400	72,200	83,600
					Total Object Head-- *1 :*					**4,10,975**	**0**	**45,000**	**4,400**	**3,61,575**	**4,10,975**
					02. Wages		General-Voted	1475	*Voucher*	59,700	0	0	0	59,700	59,700
					Total Object Head-- *2 :*					**59,700**	**0**	**0**	**0**	**59,700**	**59,700**
					Total Sub Head :					**4,70,675**	**0**	**45,000**	**4,400**	**4,21,275**	**4,70,675**
			(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	13. Office Expenses		General-Voted	2401	*Voucher*	26	0	0	0	26	26
					Total Object Head-- *13 :*					**26**	**0**	**0**	**0**	**26**	**26**
					20. Other Administrative Expenses		General-Voted	2404	*Voucher*	61,500	0	0	0	61,500	61,500
					Total Object Head-- *20 :*					**61,500**	**0**	**0**	**0**	**61,500**	**61,500**
					21. Materials And Supplies		General-Voted	2402	*Voucher*	75,000	0	0	0	75,000	75,000
					Total Object Head-- *21 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
				2	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2408	*Voucher*	230	0	0	0	230	230
					Total Object Head-- *13 :*					**230**	**0**	**0**	**0**	**230**	**230**
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2407	*Voucher*	5,53,500	0	0	0	5,53,500	5,53,500
					Total Object Head-- *20 :*					**5,53,500**	**0**	**0**	**0**	**5,53,500**	**5,53,500**
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2405	*Voucher*	6,75,000	0	0	0	6,75,000	6,75,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials	**Total Object Head--** *21 :*				**6,75,000**	**0**	**0**	**0**	**6,75,000**	**6,75,000**
						Total Sub Head :				**13,65,256**	**0**	**0**	**0**	**13,65,256**	**13,65,256**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	107	*Voucher*	41,834	0	25,000	0	16,834	41,834
							General-Voted	109	*Voucher*	1,16,508	0	0	0	1,16,508	1,16,508
						Total Object Head-- *1 :*				**1,58,342**	**0**	**25,000**	**0**	**1,33,342**	**1,58,342**
					(11) Travel Expenses		General-Voted	1471	*Voucher*	95,600	0	0	0	95,600	95,600
						Total Object Head-- *11 :*				**95,600**	**0**	**0**	**0**	**95,600**	**95,600**
						Total Sub Head :				**2,53,942**	**0**	**25,000**	**0**	**2,28,942**	**2,53,942**
						Total Minor Head *119 :*				**20,89,873**	**0**	**70,000**	**4,400**	**20,15,473**	**20,89,873**
						Total Sub Major Head *0* **:**				**40,28,284**	**1,000**	**1,28,000**	**11,000**	**38,88,284**	**40,27,284**
						Total Major Head *2401* **:**				**40,28,284**	**1,000**	**1,28,000**	**11,000**	**38,88,284**	**40,27,284**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	907	*Voucher*	1,14,000	0	15,000	0	99,000	1,14,000
						Total Object Head-- *1 :*				**1,14,000**	**0**	**15,000**	**0**	**99,000**	**1,14,000**
						Total Sub Head :				**1,14,000**	**0**	**15,000**	**0**	**99,000**	**1,14,000**
						Total Minor Head *4 :*				**1,14,000**	**0**	**15,000**	**0**	**99,000**	**1,14,000**
						Total Sub Major Head *1* **:**				**1,14,000**	**0**	**15,000**	**0**	**99,000**	**1,14,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415					**Total Major Head** *2415 :*					**1,14,000**	**0**	**15,000**	**0**	**99,000**	**1,14,000**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	203	*Voucher*	93,250	0	0	0	93,250	93,250
							General-Voted	207	*Voucher*	4,85,345	1,000	49,900	2,200	4,32,245	4,84,345
						Total Object Head-- *1 :*				**5,78,595**	**1,000**	**49,900**	**2,200**	**5,25,495**	**5,77,595**
					02. Wages		General-Voted	1432	*Voucher*	88,080	0	0	0	88,080	88,080
							General-Voted	2369	*Voucher*	7,460	0	0	0	7,460	7,460
						Total Object Head-- *2 :*				**95,540**	**0**	**0**	**0**	**95,540**	**95,540**
					06. Medical Treatment		General-Voted	1990	*Voucher*	7,590	0	0	0	7,590	7,590
						Total Object Head-- *6 :*				**7,590**	**0**	**0**	**0**	**7,590**	**7,590**
						Total Sub Head :				**6,81,725**	**1,000**	**49,900**	**2,200**	**6,28,625**	**6,80,725**
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1431	*Voucher*	35,070	0	0	0	35,070	35,070
						Total Object Head-- *2 :*				**35,070**	**0**	**0**	**0**	**35,070**	**35,070**
						Total Sub Head :				**35,070**	**0**	**0**	**0**	**35,070**	**35,070**
						Total Minor Head *101 :*				**7,16,795**	**1,000**	**49,900**	**2,200**	**6,63,695**	**7,15,795**
						Total Sub Major Head *1* **:**				**7,16,795**	**1,000**	**49,900**	**2,200**	**6,63,695**	**7,15,795**
						Total Major Head *2435 :*				**7,16,795**	**1,000**	**49,900**	**2,200**	**6,63,695**	**7,15,795**
						Total of Month :				**48,59,079**	**2,000**	**1,92,900**	**13,200**	**46,50,979**	**48,57,079**

Month of Account: AUG/2022

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1199	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	1259	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	2601	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	523	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000
							General-Voted	561	*Voucher*	6,28,625	0	32,000	0	5,96,625	6,28,625
							General-Voted	573	*Voucher*	19,500	0	0	0	19,500	19,500
							General-Voted	575	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	576	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	577	*Voucher*	26,000	0	0	0	26,000	26,000
						Total Object Head-- *1 :*				**9,75,125**	**0**	**32,000**	**0**	**9,43,125**	**9,75,125**
					02. Wages		General-Voted	1196	*Voucher*	1,67,307	0	0	0	1,67,307	1,67,307
							General-Voted	1198	*Voucher*	1,64,269	0	0	0	1,64,269	1,64,269
						Total Object Head-- *2 :*				**3,31,576**	**0**	**0**	**0**	**3,31,576**	**3,31,576**
					06. Medical Treatment		General-Voted	3139	*Voucher*	0	0	0	0	0	0
						Total Object Head-- *6 :*				**0**	**0**	**0**	**0**	**0**	**0**
					(11) Travel Expenses		General-Voted	2043	*Voucher*	28,512	0	0	0	28,512	28,512
							General-Voted	2482	*Voucher*	17,692	0	0	0	17,692	17,692
						Total Object Head-- *11 :*				**46,204**	**0**	**0**	**0**	**46,204**	**46,204**
						Total Sub Head :				**13,52,905**	**0**	**32,000**	**0**	**13,20,905**	**13,52,905**
						Total Minor Head *1 :*				**13,52,905**	**0**	**32,000**	**0**	**13,20,905**	**13,52,905**
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		General-Voted	520	*Voucher*	1,86,600	1,000	21,000	6,600	1,58,000	1,85,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,86,600**	**1,000**	**21,000**	**6,600**	**1,58,000**	**1,85,600**
					02. Wages	General-Voted		1257	*Voucher*	27,776	0	0	0	27,776	27,776
						Total Object Head-- *2 :*				**27,776**	**0**	**0**	**0**	**27,776**	**27,776**
						Total Sub Head :				**2,14,376**	**1,000**	**21,000**	**6,600**	**1,85,776**	**2,13,376**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted		2980	*Voucher*	2,500	0	0	0	2,500	2,500
						General-Voted		522	*Voucher*	50,640	0	6,000	0	44,640	50,640
						General-Voted		531	*Voucher*	93,250	0	0	0	93,250	93,250
						Total Object Head-- *1 :*				**1,46,390**	**0**	**6,000**	**0**	**1,40,390**	**1,46,390**
					02. Wages	General-Voted		1200	*Voucher*	45,508	0	0	0	45,508	45,508
						General-Voted		1823	*Voucher*	18,000	0	0	0	18,000	18,000
						General-Voted		1825	*Voucher*	8,245	0	0	0	8,245	8,245
						General-Voted		1835	*Voucher*	2,54,752	0	0	0	2,54,752	2,54,752
						Total Object Head-- *2 :*				**3,26,505**	**0**	**0**	**0**	**3,26,505**	**3,26,505**
					(13) Office Expenses	General-Voted		13192	*Challan*	-30,520	0	0	0	-30,520	-30,520
						Total Object Head-- *13 :*				**-30,520**	**0**	**0**	**0**	**-30,520**	**-30,520**
						Total Sub Head :				**4,42,375**	**0**	**6,000**	**0**	**4,36,375**	**4,42,375**
						Total Minor Head *108 :*				**6,56,751**	**1,000**	**27,000**	**6,600**	**6,22,151**	**6,55,751**
		111	(06) Agri.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted		1202	*Voucher*	45,508	0	0	0	45,508	45,508
						Total Object Head-- *2 :*				**45,508**	**0**	**0**	**0**	**45,508**	**45,508**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(06) Agri.Ecconomic & Statistic (Hort)			**Total Sub Head :**				**45,508**	**0**	**0**	**0**	**45,508**	**45,508**
						Total Minor Head *111 :*				**45,508**	**0**	**0**	**0**	**45,508**	**45,508**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		530	*Voucher*	3,33,125	0	38,000	0	2,95,125	3,33,125
						General-Voted		534	*Voucher*	85,280	0	7,000	4,400	73,880	85,280
						Total Object Head-- *1 :*				**4,18,405**	**0**	**45,000**	**4,400**	**3,69,005**	**4,18,405**
					02. Wages	General-Voted		1201	*Voucher*	61,690	0	0	0	61,690	61,690
						Total Object Head-- *2 :*				**61,690**	**0**	**0**	**0**	**61,690**	**61,690**
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2160	*Voucher*	64,960	0	0	0	64,960	64,960
						Total Object Head-- *11 :*				**64,960**	**0**	**0**	**0**	**64,960**	**64,960**
						Total Sub Head :				**5,45,055**	**0**	**45,000**	**4,400**	**4,95,655**	**5,45,055**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		1813	*Voucher*	38,430	0	0	0	38,430	38,430
						General-Voted		558	*Voucher*	1,63,375	0	25,000	0	1,38,375	1,63,375
						Total Object Head-- *1 :*				**2,01,805**	**0**	**25,000**	**0**	**1,76,805**	**2,01,805**
						Total Sub Head :				**2,01,805**	**0**	**25,000**	**0**	**1,76,805**	**2,01,805**
						Total Minor Head *119 :*				**7,46,860**	**0**	**70,000**	**4,400**	**6,72,460**	**7,46,860**
						Total Sub Major Head *0* **:**				**28,02,024**	**1,000**	**1,29,000**	**11,000**	**26,61,024**	**28,01,024**
						Total Major Head *2401 :*				**28,02,024**	**1,000**	**1,29,000**	**11,000**	**26,61,024**	**28,01,024**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		651	*Voucher*	1,17,125	0	15,000	0	1,02,125	1,17,125

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
						Total Sub Head :					**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
						Total Minor Head *4 :*					**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
						Total Sub Major Head *1* :					**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
						Total Major Head *2415* :					**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted		53	*Voucher*	95,750	0	0	0	95,750	95,750
							General-Voted		54	*Voucher*	4,95,450	1,000	49,900	2,200	4,42,350	4,94,450
						Total Object Head-- *1 :*					**5,91,200**	**1,000**	**49,900**	**2,200**	**5,38,100**	**5,90,200**
					02. Wages		General-Voted		1204	*Voucher*	91,016	0	0	0	91,016	91,016
							General-Voted		2813	*Voucher*	7,833	0	0	0	7,833	7,833
						Total Object Head-- *2 :*					**98,849**	**0**	**0**	**0**	**98,849**	**98,849**
					(11) Travel Expenses, Conveyance Allowances		General-Voted		2044	*Voucher*	4,080	0	0	0	4,080	4,080
						Total Object Head-- *11 :*					**4,080**	**0**	**0**	**0**	**4,080**	**4,080**
						Total Sub Head :					**6,94,129**	**1,000**	**49,900**	**2,200**	**6,41,029**	**6,93,129**
			(02) Fruit Processing Centre	0	02. Wages		General-Voted		1853	*Voucher*	37,789	0	0	0	37,789	37,789
						Total Object Head-- *2 :*					**37,789**	**0**	**0**	**0**	**37,789**	**37,789**
						Total Sub Head :					**37,789**	**0**	**0**	**0**	**37,789**	**37,789**
						Total Minor Head *101 :*					**7,31,918**	**1,000**	**49,900**	**2,200**	**6,78,818**	**7,30,918**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01				**Total Sub Major Head** *1* **:**					**7,31,918**	**1,000**	**49,900**	**2,200**	**6,78,818**	**7,30,918**
					Total Major Head *2435* **:**					**7,31,918**	**1,000**	**49,900**	**2,200**	**6,78,818**	**7,30,918**
					Total of Month :					**36,51,067**	**2,000**	**1,93,900**	**13,200**	**34,41,967**	**36,49,067**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	2437	*Voucher*	64,259	0	0	0	64,259	64,259
							General-Voted	2439	*Voucher*	1,07,793	0	30,000	0	77,793	1,07,793
							General-Voted	2448	*Voucher*	39,435	0	0	0	39,435	39,435
							General-Voted	333	*Voucher*	6,28,625	0	32,000	0	5,96,625	6,28,625
							General-Voted	344	*Voucher*	29,509	0	0	0	29,509	29,509
							General-Voted	345	*Voucher*	65,340	0	0	0	65,340	65,340
							General-Voted	346	*Voucher*	2,19,240	0	0	0	2,19,240	2,19,240
					Total Object Head-- *1* **:**					**11,54,201**	**0**	**62,000**	**0**	**10,92,201**	**11,54,201**
					02. Wages		General-Voted	1556	*Voucher*	1,67,307	0	0	0	1,67,307	1,67,307
							General-Voted	1567	*Voucher*	1,64,269	0	0	0	1,64,269	1,64,269
					Total Object Head-- *2* **:**					**3,31,576**	**0**	**0**	**0**	**3,31,576**	**3,31,576**
					(11) Travel Expenses		General-Voted	2505	*Voucher*	1,02,172	0	0	0	1,02,172	1,02,172
					Total Object Head-- *11* **:**					**1,02,172**	**0**	**0**	**0**	**1,02,172**	**1,02,172**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture				**Total Sub Head :**				**15,87,949**	**0**	**62,000**	**0**	**15,25,949**	**15,87,949**
							Total Minor Head *1 :*				**15,87,949**	**0**	**62,000**	**0**	**15,25,949**	**15,87,949**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted		308	*Voucher*	1,86,600	0	21,000	6,600	1,59,000	1,86,600
							Total Object Head-- *1 :*				**1,86,600**	**0**	**21,000**	**6,600**	**1,59,000**	**1,86,600**
					02. Wages		General-Voted		1564	*Voucher*	27,776	0	0	0	27,776	27,776
							Total Object Head-- *2 :*				**27,776**	**0**	**0**	**0**	**27,776**	**27,776**
							Total Sub Head :				**2,14,376**	**0**	**21,000**	**6,600**	**1,86,776**	**2,14,376**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted		321	*Voucher*	50,640	0	6,000	0	44,640	50,640
							General-Voted		331	*Voucher*	95,750	0	0	0	95,750	95,750
							Total Object Head-- *1 :*				**1,46,390**	**0**	**6,000**	**0**	**1,40,390**	**1,46,390**
					02. Wages		General-Voted		1554	*Voucher*	2,53,756	0	0	0	2,53,756	2,53,756
							General-Voted		1555	*Voucher*	11,900	0	0	0	11,900	11,900
							General-Voted		1560	*Voucher*	45,508	0	0	0	45,508	45,508
							General-Voted		1569	*Voucher*	18,000	0	0	0	18,000	18,000
							Total Object Head-- *2 :*				**3,29,164**	**0**	**0**	**0**	**3,29,164**	**3,29,164**
							Total Sub Head :				**4,75,554**	**0**	**6,000**	**0**	**4,69,554**	**4,75,554**
							Total Minor Head *108 :*				**6,89,930**	**0**	**27,000**	**6,600**	**6,56,330**	**6,89,930**
		111	(06) Agri.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted		1563	*Voucher*	45,508	0	0	0	45,508	45,508
							Total Object Head-- *2 :*				**45,508**	**0**	**0**	**0**	**45,508**	**45,508**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(06) Agri.Ecconomic & Statistic (Hort)			**Total Sub Head :**				**45,508**	**0**	**0**	**0**	**45,508**	**45,508**
						Total Minor Head *111 :*				**45,508**	**0**	**0**	**0**	**45,508**	**45,508**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	314	*Voucher*	85,280	0	7,000	4,400	73,880	85,280
							General-Voted	343	*Voucher*	3,33,125	0	38,000	0	2,95,125	3,33,125
						Total Object Head-- *1 :*				**4,18,405**	**0**	**45,000**	**4,400**	**3,69,005**	**4,18,405**
					02. Wages		General-Voted	1559	*Voucher*	61,690	0	0	0	61,690	61,690
						Total Object Head-- *2 :*				**61,690**	**0**	**0**	**0**	**61,690**	**61,690**
						Total Sub Head :				**4,80,095**	**0**	**45,000**	**4,400**	**4,30,695**	**4,80,095**
			(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses		General-Voted	2094	*Voucher*	8,288	0	0	0	8,288	8,288
						Total Object Head-- *11 :*				**8,288**	**0**	**0**	**0**	**8,288**	**8,288**
						Total Sub Head :				**8,288**	**0**	**0**	**0**	**8,288**	**8,288**
			(49) Project Under Ministry Of Tribal Affairs (Mota)	0	36. Grant-In-Aid General (Non-Salary)	Central Sector Schemes	General-Voted	2451	*Voucher*	5,01,75,700	0	0	0	5,01,75,700	5,01,75,700
						Total Object Head-- *36 :*				**5,01,75,700**	**0**	**0**	**0**	**5,01,75,700**	**5,01,75,700**
						Total Sub Head :				**5,01,75,700**	**0**	**0**	**0**	**5,01,75,700**	**5,01,75,700**
						Total Minor Head *119 :*				**5,06,64,083**	**0**	**45,000**	**4,400**	**5,06,14,683**	**5,06,64,083**
						Total Sub Major Head *0* **:**				**5,29,87,470**	**0**	**1,34,000**	**11,000**	**5,28,42,470**	**5,29,87,470**
						Total Major Head *2401* **:**				**5,29,87,470**	**0**	**1,34,000**	**11,000**	**5,28,42,470**	**5,29,87,470**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1227	*Voucher*	1,17,125	0	15,000	0	1,02,125	1,17,125

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
						Total Sub Head :				**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
						Total Minor Head *4 :*				**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
						Total Sub Major Head *1* :				**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
						Total Major Head *2415* :				**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	482	*Voucher*	65,340	0	0	0	65,340	65,340
							General-Voted	483	*Voucher*	25,294	0	0	0	25,294	25,294
							General-Voted	628	*Voucher*	4,95,450	0	49,900	2,200	4,43,350	4,95,450
							General-Voted	633	*Voucher*	95,750	0	0	0	95,750	95,750
						Total Object Head-- *1 :*				**6,81,834**	**0**	**49,900**	**2,200**	**6,29,734**	**6,81,834**
					02. Wages		General-Voted	1649	*Voucher*	91,016	0	0	0	91,016	91,016
							General-Voted	3731	*Voucher*	7,460	0	0	0	7,460	7,460
						Total Object Head-- *2 :*				**98,476**	**0**	**0**	**0**	**98,476**	**98,476**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2788	*Voucher*	960	0	0	0	960	960
						Total Object Head-- *11 :*				**960**	**0**	**0**	**0**	**960**	**960**
						Total Sub Head :				**7,81,270**	**0**	**49,900**	**2,200**	**7,29,170**	**7,81,270**
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1646	*Voucher*	37,789	0	0	0	37,789	37,789
						Total Object Head-- *2 :*				**37,789**	**0**	**0**	**0**	**37,789**	**37,789**
						Total Sub Head :				**37,789**	**0**	**0**	**0**	**37,789**	**37,789**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101				**Total Minor Head** *101 :*				**8,19,059**	**0**	**49,900**	**2,200**	**7,66,959**	**8,19,059**
						Total Sub Major Head *1* **:**				**8,19,059**	**0**	**49,900**	**2,200**	**7,66,959**	**8,19,059**
						Total Major Head *2435* **:**				**8,19,059**	**0**	**49,900**	**2,200**	**7,66,959**	**8,19,059**
						Total of Month :				**5,39,23,654**	**0**	**1,98,900**	**13,200**	**5,37,11,554**	**5,39,23,654**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	102	*Voucher*	1,44,375	0	12,000	0	1,32,375	1,44,375
							General-Voted	105	*Voucher*	11,979	0	0	0	11,979	11,979
							General-Voted	127	*Voucher*	4,05,090	0	92,000	0	3,13,090	4,05,090
							General-Voted	129	*Voucher*	3,17,750	0	24,000	0	2,93,750	3,17,750
							General-Voted	1390	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	140	*Voucher*	4,78,125	0	20,000	0	4,58,125	4,78,125
							General-Voted	2362	*Voucher*	26,000	0	0	0	26,000	26,000
						Total Object Head-- *1 :*				**14,09,319**	**0**	**1,48,000**	**0**	**12,61,319**	**14,09,319**
					02. Wages		General-Voted	1386	*Voucher*	1,58,970	0	0	0	1,58,970	1,58,970
							General-Voted	1391	*Voucher*	1,61,910	0	0	0	1,61,910	1,61,910
						Total Object Head-- *2 :*				**3,20,880**	**0**	**0**	**0**	**3,20,880**	**3,20,880**
						Total Sub Head :				**17,30,199**	**0**	**1,48,000**	**0**	**15,82,199**	**17,30,199**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001			**Total Minor Head** *1 :*					**17,30,199**	**0**	**1,48,000**	**0**	**15,82,199**	**17,30,199**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		149	*Voucher*	1,86,600	0	21,000	6,600	1,59,000	1,86,600
						Total Object Head-- *1 :*				**1,86,600**	**0**	**21,000**	**6,600**	**1,59,000**	**1,86,600**
					02. Wages	General-Voted		1393	*Voucher*	26,880	0	0	0	26,880	26,880
						Total Object Head-- *2 :*				**26,880**	**0**	**0**	**0**	**26,880**	**26,880**
						Total Sub Head :				**2,13,480**	**0**	**21,000**	**6,600**	**1,85,880**	**2,13,480**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted		136	*Voucher*	95,750	0	0	0	95,750	95,750
						General-Voted		148	*Voucher*	50,640	0	6,000	0	44,640	50,640
						Total Object Head-- *1 :*				**1,46,390**	**0**	**6,000**	**0**	**1,40,390**	**1,46,390**
					02. Wages	General-Voted		1385	*Voucher*	2,28,115	0	0	0	2,28,115	2,28,115
						General-Voted		1387	*Voucher*	18,000	0	0	0	18,000	18,000
						General-Voted		1389	*Voucher*	44,040	0	0	0	44,040	44,040
						General-Voted		1584	*Voucher*	2,720	0	0	0	2,720	2,720
						Total Object Head-- *2 :*				**2,92,875**	**0**	**0**	**0**	**2,92,875**	**2,92,875**
						Total Sub Head :				**4,39,265**	**0**	**6,000**	**0**	**4,33,265**	**4,39,265**
						Total Minor Head *108 :*				**6,52,745**	**0**	**27,000**	**6,600**	**6,19,145**	**6,52,745**
		111	(06) Agri.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted		1388	*Voucher*	44,040	0	0	0	44,040	44,040
						Total Object Head-- *2 :*				**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
						Total Sub Head :				**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
						Total Minor Head *111 :*				**44,040**	**0**	**0**	**0**	**44,040**	**44,040**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	134	*Voucher*	3,33,125	0	48,000	0	2,85,125	3,33,125
							General-Voted	145	*Voucher*	85,280	0	15,000	4,400	65,880	85,280
						Total Object Head-- *1 :*				**4,18,405**	**0**	**63,000**	**4,400**	**3,51,005**	**4,18,405**
					02. Wages		General-Voted	1392	*Voucher*	59,700	0	0	0	59,700	59,700
						Total Object Head-- *2 :*				**59,700**	**0**	**0**	**0**	**59,700**	**59,700**
						Total Sub Head :				**4,78,105**	**0**	**63,000**	**4,400**	**4,10,705**	**4,78,105**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	123	*Voucher*	76,876	0	0	0	76,876	76,876
							General-Voted	125	*Voucher*	1,58,875	0	20,000	0	1,38,875	1,58,875
						Total Object Head-- *1 :*				**2,35,751**	**0**	**20,000**	**0**	**2,15,751**	**2,35,751**
						Total Sub Head :				**2,35,751**	**0**	**20,000**	**0**	**2,15,751**	**2,35,751**
						Total Minor Head *119 :*				**7,13,856**	**0**	**83,000**	**4,400**	**6,26,456**	**7,13,856**
						Total Sub Major Head *0* **:**				**31,40,840**	**0**	**2,58,000**	**11,000**	**28,71,840**	**31,40,840**
						Total Major Head *2401* **:**				**31,40,840**	**0**	**2,58,000**	**11,000**	**28,71,840**	**31,40,840**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	892	*Voucher*	1,17,125	0	15,000	0	1,02,125	1,17,125
						Total Object Head-- *1 :*				**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
						Total Sub Head :				**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
						Total Minor Head *4 :*				**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
						Total Sub Major Head *1* **:**				**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415					**Total Major Head** *2415 :*					**1,17,125**	**0**	**15,000**	**0**	**1,02,125**	**1,17,125**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		533	*Voucher*	4,95,450	0	49,900	2,200	4,43,350	4,95,450
						General-Voted		536	*Voucher*	1,61,090	0	0	0	1,61,090	1,61,090
					Total Object Head-- *1 :*					**6,56,540**	**0**	**49,900**	**2,200**	**6,04,440**	**6,56,540**
					02. Wages	General-Voted		1395	*Voucher*	88,080	0	0	0	88,080	88,080
						General-Voted		1850	*Voucher*	7,460	0	0	0	7,460	7,460
					Total Object Head-- *2 :*					**95,540**	**0**	**0**	**0**	**95,540**	**95,540**
					Total Sub Head :					**7,52,080**	**0**	**49,900**	**2,200**	**6,99,980**	**7,52,080**
			(02) Fruit Processing Centre	0	02. Wages	General-Voted		1394	*Voucher*	36,570	0	0	0	36,570	36,570
					Total Object Head-- *2 :*					**36,570**	**0**	**0**	**0**	**36,570**	**36,570**
					Total Sub Head :					**36,570**	**0**	**0**	**0**	**36,570**	**36,570**
					Total Minor Head *101 :*					**7,88,650**	**0**	**49,900**	**2,200**	**7,36,550**	**7,88,650**
					Total Sub Major Head *1* **:**					**7,88,650**	**0**	**49,900**	**2,200**	**7,36,550**	**7,88,650**
					Total Major Head *2435 :*					**7,88,650**	**0**	**49,900**	**2,200**	**7,36,550**	**7,88,650**
					Total of Month :					**40,46,615**	**0**	**3,22,900**	**13,200**	**37,10,515**	**40,46,615**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1237	*Voucher*	46,706	0	0	0	46,706	46,706
							General-Voted	1443	*Voucher*	91,000	0	0	0	91,000	91,000
							General-Voted	2030	*Voucher*	3,07,768	0	0	0	3,07,768	3,07,768
							General-Voted	2727	*Voucher*	1,65,903	0	0	0	1,65,903	1,65,903
							General-Voted	474	*Voucher*	9,03,264	0	1,12,000	0	7,91,264	9,03,264
						Total Object Head-- *1 :*				**15,14,641**	**0**	**1,12,000**	**0**	**14,02,641**	**15,14,641**
					02. Wages		General-Voted	1240	*Voucher*	1,64,269	0	0	0	1,64,269	1,64,269
							General-Voted	1248	*Voucher*	1,67,307	0	0	0	1,67,307	1,67,307
						Total Object Head-- *2 :*				**3,31,576**	**0**	**0**	**0**	**3,31,576**	**3,31,576**
					(11) Travel Expenses		General-Voted	2308	*Voucher*	10,776	0	0	0	10,776	10,776
							General-Voted	2954	*Voucher*	5,544	0	0	0	5,544	5,544
							General-Voted	2958	*Voucher*	10,044	0	0	0	10,044	10,044
							General-Voted	2959	*Voucher*	8,244	0	0	0	8,244	8,244
						Total Object Head-- *11 :*				**34,608**	**0**	**0**	**0**	**34,608**	**34,608**
						Total Sub Head :				**18,80,825**	**0**	**1,12,000**	**0**	**17,68,825**	**18,80,825**
						Total Minor Head *1 :*				**18,80,825**	**0**	**1,12,000**	**0**	**17,68,825**	**18,80,825**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2735	*Voucher*	34,254	0	0	0	34,254	34,254
							General-Voted	516	*Voucher*	1,90,470	0	21,000	6,600	1,62,870	1,90,470
						Total Object Head-- *1 :*				**2,24,724**	**0**	**21,000**	**6,600**	**1,97,124**	**2,24,724**
					02. Wages		General-Voted	1252	*Voucher*	27,776	0	0	0	27,776	27,776
						Total Object Head-- *2 :*				**27,776**	**0**	**0**	**0**	**27,776**	**27,776**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		**Total Sub Head :**					**2,52,500**	**0**	**21,000**	**6,600**	**2,24,900**	**2,52,500**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2725	*Voucher*	18,270	0	0	0	18,270	18,270
							General-Voted	2737	*Voucher*	9,297	0	0	0	9,297	9,297
							General-Voted	475	*Voucher*	97,820	0	0	0	97,820	97,820
							General-Voted	502	*Voucher*	51,693	0	6,000	0	45,693	51,693
						Total Object Head-- *1 :*				**1,77,080**	**0**	**6,000**	**0**	**1,71,080**	**1,77,080**
					02. Wages		General-Voted	1259	*Voucher*	45,508	0	0	0	45,508	45,508
							General-Voted	1723	*Voucher*	1,700	0	0	0	1,700	1,700
							General-Voted	1725	*Voucher*	2,41,110	0	0	0	2,41,110	2,41,110
							General-Voted	1726	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *2 :*				**3,06,318**	**0**	**0**	**0**	**3,06,318**	**3,06,318**
					(13) Office Expenses		General-Voted	2241	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
						Total Object Head-- *13 :*				**2,16,000**	**0**	**0**	**0**	**2,16,000**	**2,16,000**
					20. Other Administrative Expenses		General-Voted	2234	*Voucher*	52,000	0	0	0	52,000	52,000
						Total Object Head-- *20 :*				**52,000**	**0**	**0**	**0**	**52,000**	**52,000**
					21.Materials And Supplies, Store And Equipments		General-Voted	2235	*Voucher*	7,75,000	0	0	0	7,75,000	7,75,000
						Total Object Head-- *21 :*				**7,75,000**	**0**	**0**	**0**	**7,75,000**	**7,75,000**
					26. Advertising And Publicity		General-Voted	2232	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *26 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					27. Minor		General-Voted	2229	*Voucher*	4,00,000	0	0	0	4,00,000	4,00,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	27. Minor Works/Maintenance	**Total Object Head--** *27 :*				**4,00,000**	**0**	**0**	**0**	**4,00,000**	**4,00,000**
					28. Payment For Professional And Special	General-Voted		2225	*Voucher*	1,57,000	0	0	0	1,57,000	1,57,000
						Total Object Head-- *28 :*				**1,57,000**	**0**	**0**	**0**	**1,57,000**	**1,57,000**
					32. Contribution	General-Voted		2224	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *32 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					50.Other Charges	General-Voted		2740	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *50 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					52. Machinery & Equipment	General-Voted		2255	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *52 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Sub Head :				**25,13,398**	**0**	**6,000**	**0**	**25,07,398**	**25,13,398**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	General-Voted		2245	*Voucher*	10,00,000	0	0	0	10,00,000	10,00,000
						Total Object Head-- *20 :*				**10,00,000**	**0**	**0**	**0**	**10,00,000**	**10,00,000**
						Total Sub Head :				**10,00,000**	**0**	**0**	**0**	**10,00,000**	**10,00,000**
						Total Minor Head *108 :*				**37,65,898**	**0**	**27,000**	**6,600**	**37,32,298**	**37,65,898**
		111	(06) Agri.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted		1258	*Voucher*	45,508	0	0	0	45,508	45,508
						Total Object Head-- *2 :*				**45,508**	**0**	**0**	**0**	**45,508**	**45,508**
					13. Office Expenses	General-Voted		2251	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *13 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					21. Supplies And	General-Voted		2249	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

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Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(06) Agri.Ecconomic & Statistic (Hort)	0	21. Supplies And Materials	**Total Object Head--** *21 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**2,95,508**	**0**	**0**	**0**	**2,95,508**	**2,95,508**
						Total Minor Head *111 :*				**2,95,508**	**0**	**0**	**0**	**2,95,508**	**2,95,508**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2935	*Voucher*	64,971	0	0	0	64,971	64,971
							General-Voted	2949	*Voucher*	15,633	0	0	0	15,633	15,633
							General-Voted	480	*Voucher*	3,40,436	0	48,000	0	2,92,436	3,40,436
							General-Voted	487	*Voucher*	87,041	0	15,000	4,400	67,641	87,041
							General-Voted	525	*Voucher*	10,500	0	0	0	10,500	10,500
						Total Object Head-- *1 :*				**5,18,581**	**0**	**63,000**	**4,400**	**4,51,181**	**5,18,581**
					02. Wages		General-Voted	1250	*Voucher*	61,690	0	0	0	61,690	61,690
						Total Object Head-- *2 :*				**61,690**	**0**	**0**	**0**	**61,690**	**61,690**
						Total Sub Head :				**5,80,271**	**0**	**63,000**	**4,400**	**5,12,871**	**5,80,271**
			(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages		General-Voted	533	*Voucher*	1,07,708	0	0	0	1,07,708	1,07,708
						Total Object Head-- *2 :*				**1,07,708**	**0**	**0**	**0**	**1,07,708**	**1,07,708**
					13. Office Expenses		General-Voted	1730	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					20. Other Administrative Expenses		General-Voted	1728	*Voucher*	62,500	0	0	0	62,500	62,500
						Total Object Head-- *20 :*				**62,500**	**0**	**0**	**0**	**62,500**	**62,500**
					21. Materials And Supplies		General-Voted	1736	*Voucher*	29,18,125	0	0	0	29,18,125	29,18,125

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	21. Materials And Supplies	**Total Object Head--** *21 :*				**29,18,125**	**0**	**0**	**0**	**29,18,125**	**29,18,125**
					28. Professional Services		General-Voted	1733	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *28 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
				2	02. Wages	Centrally Sponsored Schemes	General-Voted	526	*Voucher*	9,69,375	0	0	0	9,69,375	9,69,375
						Total Object Head-- *2 :*				**9,69,375**	**0**	**0**	**0**	**9,69,375**	**9,69,375**
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1242	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
						Total Object Head-- *13 :*				**4,50,000**	**0**	**0**	**0**	**4,50,000**	**4,50,000**
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1245	*Voucher*	5,62,500	0	0	0	5,62,500	5,62,500
						Total Object Head-- *20 :*				**5,62,500**	**0**	**0**	**0**	**5,62,500**	**5,62,500**
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	531	*Voucher*	2,62,63,125	0	0	0	2,62,63,125	2,62,63,125
						Total Object Head-- *21 :*				**2,62,63,125**	**0**	**0**	**0**	**2,62,63,125**	**2,62,63,125**
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	529	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
						Total Object Head-- *28 :*				**1,80,000**	**0**	**0**	**0**	**1,80,000**	**1,80,000**
						Total Sub Head :				**3,15,83,333**	**0**	**0**	**0**	**3,15,83,333**	**3,15,83,333**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	2724	*Voucher*	30,161	0	0	0	30,161	30,161
							General-Voted	458	*Voucher*	1,62,460	0	20,000	0	1,42,460	1,62,460
						Total Object Head-- *1 :*				**1,92,621**	**0**	**20,000**	**0**	**1,72,621**	**1,92,621**
						Total Sub Head :				**1,92,621**	**0**	**20,000**	**0**	**1,72,621**	**1,92,621**
			(50) Apiculture Mission General Areas During 2022-2023	0	21. Supplies And Materials		General-Voted	2952	*Voucher*	2,00,00,000	0	0	0	2,00,00,000	2,00,00,000
						Total Object Head-- *21 :*				**2,00,00,000**	**0**	**0**	**0**	**2,00,00,000**	**2,00,00,000**
						Total Sub Head :				**2,00,00,000**	**0**	**0**	**0**	**2,00,00,000**	**2,00,00,000**
						Total Minor Head *119 :*				**5,23,56,225**	**0**	**83,000**	**4,400**	**5,22,68,825**	**5,23,56,225**
						Total Sub Major Head *0* **:**				**5,82,98,456**	**0**	**2,22,000**	**11,000**	**5,80,65,456**	**5,82,98,456**
						Total Major Head *2401* **:**				**5,82,98,456**	**0**	**2,22,000**	**11,000**	**5,80,65,456**	**5,82,98,456**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2804	*Voucher*	22,797	0	0	0	22,797	22,797
							Voted-Sixth-Schedule-Khasi	750	*Voucher*	1,19,708	0	15,000	0	1,04,708	1,19,708
						Total Object Head-- *1 :*				**1,42,505**	**0**	**15,000**	**0**	**1,27,505**	**1,42,505**
						Total Sub Head :				**1,42,505**	**0**	**15,000**	**0**	**1,27,505**	**1,42,505**
						Total Minor Head *4 :*				**1,42,505**	**0**	**15,000**	**0**	**1,27,505**	**1,42,505**
						Total Sub Major Head *1* **:**				**1,42,505**	**0**	**15,000**	**0**	**1,27,505**	**1,42,505**
						Total Major Head *2415* **:**				**1,42,505**	**0**	**15,000**	**0**	**1,27,505**	**1,42,505**
2435	01	101	(01) Agricultural	0	(01) Salaries, Sumtuary		General-Voted	2698	*Voucher*	21,536	0	0	0	21,536	21,536

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	2699	*Voucher*	91,467	0	0	0	91,467	91,467
							General-Voted	404	*Voucher*	1,64,528	0	0	0	1,64,528	1,64,528
							General-Voted	405	*Voucher*	5,05,761	0	49,900	2,200	4,53,661	5,05,761
						Total Object Head-- *1 :*				**7,83,292**	**0**	**49,900**	**2,200**	**7,31,192**	**7,83,292**
					02. Wages		General-Voted	1217	*Voucher*	91,016	0	0	0	91,016	91,016
							General-Voted	2547	*Voucher*	7,087	0	0	0	7,087	7,087
						Total Object Head-- *2 :*				**98,103**	**0**	**0**	**0**	**98,103**	**98,103**
						Total Sub Head :				**8,81,395**	**0**	**49,900**	**2,200**	**8,29,295**	**8,81,395**
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1738	*Voucher*	38,595	0	0	0	38,595	38,595
						Total Object Head-- *2 :*				**38,595**	**0**	**0**	**0**	**38,595**	**38,595**
						Total Sub Head :				**38,595**	**0**	**0**	**0**	**38,595**	**38,595**
						Total Minor Head *101 :*				**9,19,990**	**0**	**49,900**	**2,200**	**8,67,890**	**9,19,990**
						Total Sub Major Head *1* **:**				**9,19,990**	**0**	**49,900**	**2,200**	**8,67,890**	**9,19,990**
						Total Major Head *2435* **:**				**9,19,990**	**0**	**49,900**	**2,200**	**8,67,890**	**9,19,990**
4401	00	800	(02) Construction Of Administrative Buildings (Hort)	0	53. Major Works		General-Voted	1785	*Voucher*	18,65,622	0	0	0	18,65,622	18,65,622
							Voted-Sixth-Schedule-Khasi	1886	*Voucher*	10,00,000	0	0	0	10,00,000	10,00,000
						Total Object Head-- *53 :*				**28,65,622**	**0**	**0**	**0**	**28,65,622**	**28,65,622**
						Total Sub Head :				**28,65,622**	**0**	**0**	**0**	**28,65,622**	**28,65,622**
						Total Minor Head *800 :*				**28,65,622**	**0**	**0**	**0**	**28,65,622**	**28,65,622**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
4401	00					**Total Sub Major Head** *0* **:**				**28,65,622**	**0**	**0**	**0**	**28,65,622**	**28,65,622**
						Total Major Head *4401* **:**				**28,65,622**	**0**	**0**	**0**	**28,65,622**	**28,65,622**
						Total of Month :				**6,22,26,573**	**0**	**2,86,900**	**13,200**	**6,19,26,473**	**6,22,26,573**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1857	*Voucher*	1,54,484	0	0	0	1,54,484	1,54,484
							General-Voted	2649	*Voucher*	1,02,851	0	0	0	1,02,851	1,02,851
							General-Voted	2653	*Voucher*	56,316	0	0	0	56,316	56,316
							General-Voted	2655	*Voucher*	1,39,593	0	50,000	0	89,593	1,39,593
							General-Voted	3273	*Voucher*	72,187	0	50,000	0	22,187	72,187
							General-Voted	3274	*Voucher*	81,199	0	0	0	81,199	81,199
							General-Voted	3294	*Voucher*	67,308	0	0	0	67,308	67,308
							General-Voted	3324	*Voucher*	6,49,424	0	1,62,000	0	4,87,424	6,49,424
							General-Voted	461	*Voucher*	4,68,956	0	1,12,000	0	3,56,956	4,68,956
							General-Voted	4899	*Voucher*	26,000	0	0	0	26,000	26,000
						Total Object Head-- *1* **:**				**18,18,318**	**0**	**3,74,000**	**0**	**14,44,318**	**18,18,318**
					02. Wages		General-Voted	1379	*Voucher*	1,68,570	0	0	0	1,68,570	1,68,570
							General-Voted	1380	*Voucher*	1,62,450	0	0	0	1,62,450	1,62,450
						Total Object Head-- *2* **:**				**3,31,020**	**0**	**0**	**0**	**3,31,020**	**3,31,020**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0		06. Medical Treatment		General-Voted	2234	*Voucher*	10,33,591	0	0	0	10,33,591	10,33,591
						Total Object Head-- *6 :*					**10,33,591**	**0**	**0**	**0**	**10,33,591**	**10,33,591**
						(11) Travel Expenses		General-Voted	4890	*Voucher*	1,10,224	0	0	0	1,10,224	1,10,224
								General-Voted	4896	*Voucher*	90,060	0	0	0	90,060	90,060
								General-Voted	4902	*Voucher*	1,10,284	0	0	0	1,10,284	1,10,284
						Total Object Head-- *11 :*					**3,10,568**	**0**	**0**	**0**	**3,10,568**	**3,10,568**
						(13) Office Expenses		General-Voted	2664	*Voucher*	19,02,500	0	0	0	19,02,500	19,02,500
								General-Voted	3329	*Voucher*	19,02,500	0	0	0	19,02,500	19,02,500
						Total Object Head-- *13 :*					**38,05,000**	**0**	**0**	**0**	**38,05,000**	**38,05,000**
						31. Grants-In-Aid (Salary)		General-Voted	2671	*Voucher*	1,10,00,000	0	0	0	1,10,00,000	1,10,00,000
						Total Object Head-- *31 :*					**1,10,00,000**	**0**	**0**	**0**	**1,10,00,000**	**1,10,00,000**
						Total Sub Head :					**1,82,98,497**	**0**	**3,74,000**	**0**	**1,79,24,497**	**1,82,98,497**
			(04) District Offices (Horticulture)	0		02. Wages		Voted-Sixth-Schedule-Khasi	4036	*Voucher*	45,60,000	0	0	0	45,60,000	45,60,000
						Total Object Head-- *2 :*					**45,60,000**	**0**	**0**	**0**	**45,60,000**	**45,60,000**
						Total Sub Head :					**45,60,000**	**0**	**0**	**0**	**45,60,000**	**45,60,000**
						Total Minor Head *1 :*					**2,28,58,497**	**0**	**3,74,000**	**0**	**2,24,84,497**	**2,28,58,497**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		General-Voted	2431	*Voucher*	21,000	0	0	0	21,000	21,000
								General-Voted	3285	*Voucher*	1,92,870	0	21,000	6,600	1,65,270	1,92,870
								General-Voted	439	*Voucher*	1,92,870	0	21,000	6,600	1,65,270	1,92,870

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,06,740**	**0**	**42,000**	**13,200**	**3,51,540**	**4,06,740**
					02. Wages		General-Voted	1385	*Voucher*	27,450	0	0	0	27,450	27,450
						Total Object Head-- *2 :*				**27,450**	**0**	**0**	**0**	**27,450**	**27,450**
						Total Sub Head :				**4,34,190**	**0**	**42,000**	**13,200**	**3,78,990**	**4,34,190**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	3286	*Voucher*	52,293	0	6,000	0	46,293	52,293
							General-Voted	3320	*Voucher*	98,420	0	0	0	98,420	98,420
							General-Voted	438	*Voucher*	52,293	0	6,000	0	46,293	52,293
							General-Voted	445	*Voucher*	98,420	0	0	0	98,420	98,420
						Total Object Head-- *1 :*				**3,01,426**	**0**	**12,000**	**0**	**2,89,426**	**3,01,426**
					02. Wages		General-Voted	1377	*Voucher*	2,40,927	0	0	0	2,40,927	2,40,927
							General-Voted	1382	*Voucher*	2,040	0	0	0	2,040	2,040
							General-Voted	1383	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1386	*Voucher*	45,000	0	0	0	45,000	45,000
						Total Object Head-- *2 :*				**3,05,967**	**0**	**0**	**0**	**3,05,967**	**3,05,967**
					28. Payment For Professional And Special		Voted-Sixth-Schedule-Khasi	2672	*Voucher*	1,87,324	0	0	0	1,87,324	1,87,324
						Total Object Head-- *28 :*				**1,87,324**	**0**	**0**	**0**	**1,87,324**	**1,87,324**
						Total Sub Head :				**7,94,717**	**0**	**12,000**	**0**	**7,82,717**	**7,94,717**
						Total Minor Head *108 :*				**12,28,907**	**0**	**54,000**	**13,200**	**11,61,707**	**12,28,907**
		109	(07) Agril Information Units (Hort)	0	20. Other Administrative		General-Voted	4866	*Voucher*	65,000	0	0	0	65,000	65,000

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

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D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(07) Agril Information Units (Hort)	0	20. Other Administrative Expenses	**Total Object Head--** *20 :*				**65,000**	**0**	**0**	**0**	**65,000**	**65,000**
					21.Materials And Supplies, Store And Equipments		General-Voted	4863	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *21 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :				**3,65,000**	**0**	**0**	**0**	**3,65,000**	**3,65,000**
						Total Minor Head *109 :*				**3,65,000**	**0**	**0**	**0**	**3,65,000**	**3,65,000**
		111	(06) Agri.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted	1388	*Voucher*	44,040	0	0	0	44,040	44,040
						Total Object Head-- *2 :*				**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
						Total Sub Head :				**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
						Total Minor Head *111 :*				**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2429	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3301	*Voucher*	88,241	0	15,000	4,400	68,841	88,241
							General-Voted	3316	*Voucher*	3,42,236	0	48,000	0	2,94,236	3,42,236
							General-Voted	435	*Voucher*	88,241	0	15,000	4,400	68,841	88,241
							General-Voted	449	*Voucher*	3,42,236	0	48,000	0	2,94,236	3,42,236
						Total Object Head-- *1 :*				**8,67,954**	**0**	**1,26,000**	**8,800**	**7,33,154**	**8,67,954**
					02. Wages		General-Voted	1384	*Voucher*	61,020	0	0	0	61,020	61,020
						Total Object Head-- *2 :*				**61,020**	**0**	**0**	**0**	**61,020**	**61,020**
						Total Sub Head :				**9,28,974**	**0**	**1,26,000**	**8,800**	**7,94,174**	**9,28,974**
			(23) Establishment Of	0	1. Salaries,Sumtuary		General-Voted	3313	*Voucher*	1,63,060	0	20,000	0	1,43,060	1,63,060

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	448	*Voucher*	1,63,060	0	20,000	0	1,43,060	1,63,060
					Total Object Head-- *1 :*					**3,26,120**	**0**	**40,000**	**0**	**2,86,120**	**3,26,120**
					02. Wages		General-Voted	2668	*Voucher*	19,70,000	0	0	0	19,70,000	19,70,000
							Voted-Sixth-Schedule-Khasi	4641	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
					Total Object Head-- *2 :*					**41,30,000**	**0**	**0**	**0**	**41,30,000**	**41,30,000**
					(13) Office Expenses		General-Voted	2670	*Voucher*	22,80,000	0	0	0	22,80,000	22,80,000
					Total Object Head-- *13 :*					**22,80,000**	**0**	**0**	**0**	**22,80,000**	**22,80,000**
					20. Other Administrative Expenses		General-Voted	2666	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
					Total Object Head-- *20 :*					**1,53,000**	**0**	**0**	**0**	**1,53,000**	**1,53,000**
					Total Sub Head :					**68,89,120**	**0**	**40,000**	**0**	**68,49,120**	**68,89,120**
					Total Minor Head *119 :*					**78,18,094**	**0**	**1,66,000**	**8,800**	**76,43,294**	**78,18,094**
					Total Sub Major Head *0* **:**					**3,23,14,538**	**0**	**5,94,000**	**22,000**	**3,16,98,538**	**3,23,14,538**
					Total Major Head *2401* **:**					**3,23,14,538**	**0**	**5,94,000**	**22,000**	**3,16,98,538**	**3,23,14,538**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4250	*Voucher*	1,20,308	0	15,000	0	1,05,308	1,20,308
							Voted-Sixth-Schedule-Khasi	721	*Voucher*	1,20,308	0	15,000	0	1,05,308	1,20,308
					Total Object Head-- *1 :*					**2,40,616**	**0**	**30,000**	**0**	**2,10,616**	**2,40,616**
					Total Sub Head :					**2,40,616**	**0**	**30,000**	**0**	**2,10,616**	**2,40,616**
					Total Minor Head *4 :*					**2,40,616**	**0**	**30,000**	**0**	**2,10,616**	**2,40,616**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01				**Total Sub Major Head *1* :**					**2,40,616**	**0**	**30,000**	**0**	**2,10,616**	**2,40,616**
					Total Major Head *2415* :					**2,40,616**	**0**	**30,000**	**0**	**2,10,616**	**2,40,616**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		2383	*Voucher*	14,000	0	0	0	14,000	14,000
						General-Voted		346	*Voucher*	71,312	0	0	0	71,312	71,312
						General-Voted		347	*Voucher*	4,62,328	0	28,500	2,200	4,31,628	4,62,328
						General-Voted		3555	*Voucher*	71,312	0	0	0	71,312	71,312
						General-Voted		3558	*Voucher*	4,62,328	0	28,500	2,200	4,31,628	4,62,328
					Total Object Head-- *1* :					**10,81,280**	**0**	**57,000**	**4,400**	**10,19,880**	**10,81,280**
					02. Wages	General-Voted		1344	*Voucher*	86,940	0	0	0	86,940	86,940
						General-Voted		2153	*Voucher*	7,087	0	0	0	7,087	7,087
					Total Object Head-- *2* :					**94,027**	**0**	**0**	**0**	**94,027**	**94,027**
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1392	*Voucher*	5,840	0	0	0	5,840	5,840
					Total Object Head-- *11* :					**5,840**	**0**	**0**	**0**	**5,840**	**5,840**
					Total Sub Head :					**11,81,147**	**0**	**57,000**	**4,400**	**11,19,747**	**11,81,147**
			(02) Fruit Processing Centre	0	02. Wages	General-Voted		1345	*Voucher*	37,350	0	0	0	37,350	37,350
					Total Object Head-- *2* :					**37,350**	**0**	**0**	**0**	**37,350**	**37,350**
					13.Office Expenses	General-Voted		4717	*Voucher*	3,95,000	0	0	0	3,95,000	3,95,000
					Total Object Head-- *13* :					**3,95,000**	**0**	**0**	**0**	**3,95,000**	**3,95,000**
					20. Advertising And Publicity	General-Voted		4715	*Voucher*	93,000	0	0	0	93,000	93,000
					Total Object Head-- *20* :					**93,000**	**0**	**0**	**0**	**93,000**	**93,000**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre		**Total Sub Head :**					**5,25,350**	**0**	**0**	**0**	**5,25,350**	**5,25,350**
			(07) Central Assistance For Css 1		13. Office Expenses	General-Voted		2646	*Voucher*	2,32,000	0	0	0	2,32,000	2,32,000
					Total Object Head-- *13 :*					**2,32,000**	**0**	**0**	**0**	**2,32,000**	**2,32,000**
					20. Other Administrative Expenses	General-Voted		2640	*Voucher*	1,28,000	0	0	0	1,28,000	1,28,000
					Total Object Head-- *20 :*					**1,28,000**	**0**	**0**	**0**	**1,28,000**	**1,28,000**
					28. Professional Servies	General-Voted		2638	*Voucher*	3,04,000	0	0	0	3,04,000	3,04,000
					Total Object Head-- *28 :*					**3,04,000**	**0**	**0**	**0**	**3,04,000**	**3,04,000**
					36. Grants- In- Aid Genera (Non Salary)	General-Voted		2647	*Voucher*	20,26,666	0	0	0	20,26,666	20,26,666
					Total Object Head-- *36 :*					**20,26,666**	**0**	**0**	**0**	**20,26,666**	**20,26,666**
					Total Sub Head :					**26,90,666**	**0**	**0**	**0**	**26,90,666**	**26,90,666**
			(14) Directorate Of Food Processing 0		(13) Office Expenses	General-Voted		3563	*Voucher*	8,89,500	0	0	0	8,89,500	8,89,500
					Total Object Head-- *13 :*					**8,89,500**	**0**	**0**	**0**	**8,89,500**	**8,89,500**
					20. Other Administrative Expenses	General-Voted		3561	*Voucher*	1,58,26,500	0	0	0	1,58,26,500	1,58,26,500
					Total Object Head-- *20 :*					**1,58,26,500**	**0**	**0**	**0**	**1,58,26,500**	**1,58,26,500**
					21. Supplies And Materials	General-Voted		4737	*Voucher*	33,75,000	0	0	0	33,75,000	33,75,000
					Total Object Head-- *21 :*					**33,75,000**	**0**	**0**	**0**	**33,75,000**	**33,75,000**
					24. P.O.L	General-Voted		4719	*Voucher*	78,750	0	0	0	78,750	78,750
					Total Object Head-- *24 :*					**78,750**	**0**	**0**	**0**	**78,750**	**78,750**
					26. Advertising And Publicity	General-Voted		4722	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(14) Directorate Of Food Processing	0	26. Advertising And Publicity	**Total Object Head--** *26 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					27. Minor Works	General-Voted		4726	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object Head-- *27 :*				**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
					28. Professional Services	General-Voted		4728	*Voucher*	1,25,250	0	0	0	1,25,250	1,25,250
						Total Object Head-- *28 :*				**1,25,250**	**0**	**0**	**0**	**1,25,250**	**1,25,250**
					52. Machinery And Equipment	General-Voted		4731	*Voucher*	3,48,600	0	0	0	3,48,600	3,48,600
						Total Object Head-- *52 :*				**3,48,600**	**0**	**0**	**0**	**3,48,600**	**3,48,600**
						Total Sub Head :				**2,11,68,600**	**0**	**0**	**0**	**2,11,68,600**	**2,11,68,600**
						Total Minor Head *101 :*				**2,55,65,763**	**0**	**57,000**	**4,400**	**2,55,04,363**	**2,55,65,763**
						Total Sub Major Head *1* **:**				**2,55,65,763**	**0**	**57,000**	**4,400**	**2,55,04,363**	**2,55,65,763**
						Total Major Head *2435* **:**				**2,55,65,763**	**0**	**57,000**	**4,400**	**2,55,04,363**	**2,55,65,763**
						Total of Month :				**5,81,20,917**	**0**	**6,81,000**	**26,400**	**5,74,13,517**	**5,81,20,917**
						Total of DDO *200002* **:**				**19,71,94,896**	**10,000**	**27,41,020**	**1,38,600**	**19,43,05,276**	**19,71,84,896**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 19,71,84,896

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Summary of DDO wise expenditure

2401	**00**	**1**	**(03) Directorate Of Horticulture**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,00,41,870**
2401	**00**	**1**	**(03) Directorate Of Horticulture**	**0**	**02. Wages**	**General-Voted**	**29,36,102**
2401	**00**	**1**	**(03) Directorate Of Horticulture**	**0**	**06. Medical Treatment**	**General-Voted**	**10,33,591**
2401	**00**	**1**	**(03) Directorate Of Horticulture**	**0**	**(11) Travel Expenses**	**General-Voted**	**7,53,138**
2401	**00**	**1**	**(03) Directorate Of Horticulture**	**0**	**(13) Office Expenses**	**General-Voted**	**38,05,000**
2401	**00**	**1**	**(03) Directorate Of Horticulture**	**0**	**31. Grants-In-Aid (Salary)**	**General-Voted**	**1,10,00,000**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**45,60,000**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**19,44,828**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**02. Wages**	**General-Voted**	**2,44,552**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**16,52,708**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**02. Wages**	**General-Voted**	**24,82,942**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(13) Office Expenses**	**General-Voted**	**1,85,480**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**52,000**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**21.Materials And Supplies, Store And Equipments**	**General-Voted**	**7,75,000**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Summary of DDO wise expenditure

2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**26. Advertising And Publicity**	**General-Voted**	**50,000**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**27. Minor Works/Maintenance**	**General-Voted**	**4,00,000**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**28. Payment For Professional And Special**	**General-Voted**	**1,57,000**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**28. Payment For Professional And Special**	**Voted-Sixth-Schedule-Khasi**	**1,87,324**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**32. Contribution**	**General-Voted**	**30,000**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**50.Other Charges**	**General-Voted**	**2,00,000**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**52. Machinery & Equipment**	**General-Voted**	**1,50,000**
2401	**00**	**108**	**(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**10,00,000**
2401	**00**	**109**	**(07) Agril Information Units (Hort)**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**65,000**
2401	**00**	**109**	**(07) Agril Information Units (Hort)**	**0**	**21.Materials And Supplies, Store And Equipments**	**General-Voted**	**3,00,000**
2401	**00**	**111**	**(06) Agri.Ecconomic & Statistic (Hort)**	**0**	**02. Wages**	**General-Voted**	**4,02,181**
2401	**00**	**111**	**(06) Agri.Ecconomic & Statistic (Hort)**	**0**	**13. Office Expenses**	**General-Voted**	**1,50,000**

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Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Summary of DDO wise expenditure

2401	**00**	**111**	**(06) Agri.Ecconomic & Statistic (Hort)**	**0**	**21. Supplies And Materials**	**General-Voted**		**1,00,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**		**43,28,096**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**02. Wages**	**General-Voted**		**5,42,060**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**		**64,960**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**1**	**02. Wages**	**General-Voted**		**1,07,708**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**1**	**13. Office Expenses**	**General-Voted**		**50,026**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**1**	**20. Other Administrative Expenses**	**General-Voted**		**1,24,000**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**1**	**21. Materials And Supplies**	**General-Voted**		**29,93,125**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**1**	**28. Professional Services**	**General-Voted**		**20,000**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**2**	**02. Wages**	**General-Voted**	**Centrally Sponsored Schemes**	**9,69,375**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For**	**2**	**13. Office Expenses**	**General-Voted**	**Centrally Sponsored Schemes**	**4,50,230**

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Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Summary of DDO wise expenditure

			North East And Himalayan States (Hmneh)					
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**2**	**20. Other Administrative Expenses**	**General-Voted**	**Centrally Sponsored Schemes**	**11,16,000**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**2**	**21. Supplies And Materials**	**General-Voted**	**Centrally Sponsored Schemes**	**2,69,38,125**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**2**	**28. Professional Services**	**General-Voted**	**Centrally Sponsored Schemes**	**1,80,000**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**1. Salaries,Sumtuary Allowance**	**General-Voted**		**16,33,273**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**02. Wages**	**General-Voted**		**19,70,000**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**21,60,000**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**(11) Travel Expenses**	**General-Voted**		**1,03,888**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**(13) Office Expenses**	**General-Voted**		**22,80,000**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**20. Other Administrative Expenses**	**General-Voted**		**1,53,000**
2401	**00**	**119**	**(49) Project Under Ministry Of Tribal Affairs (Mota)**	**0**	**36. Grant-In-Aid General (Non-Salary)**	**General-Voted**	**Central Sector Schemes**	**5,01,75,700**
2401	**00**	**119**	**(50) Apiculture Mission General Areas During 2022-2023**	**0**	**21. Supplies And Materials**	**General-Voted**		**2,00,00,000**

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Summary of DDO wise expenditure

2415	**01**	**4**	**(01) Fruit Research Station**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**12,10,560**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**65,67,923**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**02. Wages**	**General-Voted**	**8,62,301**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**06. Medical Treatment**	**General-Voted**	**7,590**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**10,880**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**02. Wages**	**General-Voted**	**2,94,472**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**13.Office Expenses**	**General-Voted**	**3,95,000**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**20. Advertising And Publicity**	**General-Voted**	**93,000**
2435	**01**	**101**	**(07) Central Assistance For Css**	**1**	**13. Office Expenses**	**General-Voted**	**2,32,000**
2435	**01**	**101**	**(07) Central Assistance For Css**	**1**	**20. Other Administrative Expenses**	**General-Voted**	**1,28,000**
2435	**01**	**101**	**(07) Central Assistance For Css**	**1**	**28. Professional Servies**	**General-Voted**	**3,04,000**
2435	**01**	**101**	**(07) Central Assistance For Css**	**1**	**36. Grants- In- Aid Genera (Non Salary)**	**General-Voted**	**20,26,666**
2435	**01**	**101**	**(14) Directorate Of Food Processing**	**0**	**(13) Office Expenses**	**General-Voted**	**8,89,500**
2435	**01**	**101**	**(14) Directorate Of Food Processing**	**0**	**20. Other Administrative**	**General-Voted**	**1,58,26,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Summary of DDO wise expenditure

					Expenses		
2435	01	101	(14) Directorate Of Food Processing	0	21. Supplies And Materials	General-Voted	33,75,000
2435	01	101	(14) Directorate Of Food Processing	0	24. P.O.L	General-Voted	78,750
2435	01	101	(14) Directorate Of Food Processing	0	26. Advertising And Publicity	General-Voted	3,00,000
2435	01	101	(14) Directorate Of Food Processing	0	27. Minor Works	General-Voted	2,25,000
2435	01	101	(14) Directorate Of Food Processing	0	28. Professional Services	General-Voted	1,25,250
2435	01	101	(14) Directorate Of Food Processing	0	52. Machinery And Equipment	General-Voted	3,48,600
4401	00	800	(02) Construction Of Administrative Buildings (Hort)	0	53. Major Works	General-Voted	18,65,622
4401	00	800	(02) Construction Of Administrative Buildings (Hort)	0	53. Major Works	Voted-Sixth-Schedule-Khasi	10,00,000
							19,71,84,896

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	816	*Voucher*	1,21,008	0	15,000	0	1,06,008	1,21,008
								Voted-Sixth-Schedule-Khasi	876	*Voucher*	37,250	0	0	0	37,250	37,250
								Voted-Sixth-Schedule-Khasi	877	*Voucher*	3,84,929	0	53,000	0	3,31,929	3,84,929
							Total Object Head-- *1 :*				**5,43,187**	**0**	**68,000**	**0**	**4,75,187**	**5,43,187**
							Total Sub Head :				**5,43,187**	**0**	**68,000**	**0**	**4,75,187**	**5,43,187**
							Total Minor Head *1 :*				**5,43,187**	**0**	**68,000**	**0**	**4,75,187**	**5,43,187**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	821	*Voucher*	83,482	0	0	0	83,482	83,482
								Voted-Sixth-Schedule-Khasi	878	*Voucher*	91,488	0	10,000	0	81,488	91,488
								Voted-Sixth-Schedule-Khasi	879	*Voucher*	8,97,693	0	93,000	0	8,04,693	8,97,693
							Total Object Head-- *1 :*				**10,72,663**	**0**	**1,03,000**	**0**	**9,69,663**	**10,72,663**
							Total Sub Head :				**10,72,663**	**0**	**1,03,000**	**0**	**9,69,663**	**10,72,663**
							Total Minor Head *108 :*				**10,72,663**	**0**	**1,03,000**	**0**	**9,69,663**	**10,72,663**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	880	*Voucher*	2,19,466	0	11,000	0	2,08,466	2,19,466
							Total Object Head-- *1 :*				**2,19,466**	**0**	**11,000**	**0**	**2,08,466**	**2,19,466**
							Total Sub Head :				**2,19,466**	**0**	**11,000**	**0**	**2,08,466**	**2,19,466**
			(03) Development In Horticulture Including	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	818	*Voucher*	2,27,050	0	45,000	0	1,82,050	2,27,050

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	826	*Voucher*	7,37,797	0	1,32,000	0	6,05,797	7,37,797
							Voted-Sixth-Schedule-Khasi	842	*Voucher*	80,897	0	27,000	0	53,897	80,897
						Total Object Head-- *1 :*				**10,45,744**	**0**	**2,04,000**	**0**	**8,41,744**	**10,45,744**
						Total Sub Head :				**10,45,744**	**0**	**2,04,000**	**0**	**8,41,744**	**10,45,744**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1684	*Voucher*	1,40,244	0	0	0	1,40,244	1,40,244
						Total Object Head-- *2 :*				**1,40,244**	**0**	**0**	**0**	**1,40,244**	**1,40,244**
						Total Sub Head :				**1,40,244**	**0**	**0**	**0**	**1,40,244**	**1,40,244**
						Total Minor Head *119 :*				**14,05,454**	**0**	**2,15,000**	**0**	**11,90,454**	**14,05,454**
						Total Sub Major Head *0* **:**				**30,21,304**	**0**	**3,86,000**	**0**	**26,35,304**	**30,21,304**
						Total Major Head *2401* **:**				**30,21,304**	**0**	**3,86,000**	**0**	**26,35,304**	**30,21,304**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	857	*Voucher*	1,05,636	0	20,000	0	85,636	1,05,636
							Voted-Sixth-Schedule-Khasi	865	*Voucher*	5,28,128	0	61,500	0	4,66,628	5,28,128
						Total Object Head-- *1 :*				**6,33,764**	**0**	**81,500**	**0**	**5,52,264**	**6,33,764**
						Total Sub Head :				**6,33,764**	**0**	**81,500**	**0**	**5,52,264**	**6,33,764**
						Total Minor Head *101 :*				**6,33,764**	**0**	**81,500**	**0**	**5,52,264**	**6,33,764**
						Total Sub Major Head *1* **:**				**6,33,764**	**0**	**81,500**	**0**	**5,52,264**	**6,33,764**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**6,33,764**	**0**	**81,500**	**0**	**5,52,264**	**6,33,764**
					Total of Month :					**36,55,068**	**0**	**4,67,500**	**0**	**31,87,568**	**36,55,068**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	943	*Voucher*	1,21,008	0	15,000	0	1,06,008	1,21,008
							Voted-Sixth-Schedule-Khasi	997	*Voucher*	3,84,929	2,000	53,000	8,800	3,21,129	3,82,929
							Voted-Sixth-Schedule-Khasi	999	*Voucher*	37,250	0	0	2,200	35,050	37,250
					Total Object Head-- *1 :*					**5,43,187**	**2,000**	**68,000**	**11,000**	**4,62,187**	**5,41,187**
					02. Wages		Voted-Sixth-Schedule-Khasi	1256	*Voucher*	81,228	0	0	0	81,228	81,228
							Voted-Sixth-Schedule-Khasi	1766	*Voucher*	70,740	0	0	0	70,740	70,740
					Total Object Head-- *2 :*					**1,51,968**	**0**	**0**	**0**	**1,51,968**	**1,51,968**
					Total Sub Head :					**6,95,155**	**2,000**	**68,000**	**11,000**	**6,14,155**	**6,93,155**
					Total Minor Head *1 :*					**6,95,155**	**2,000**	**68,000**	**11,000**	**6,14,155**	**6,93,155**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1002	*Voucher*	3,191	0	0	0	3,191	3,191
							Voted-Sixth-Schedule-Khasi	1252	*Voucher*	27,659	0	0	0	27,659	27,659

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	941	*Voucher*	83,482	0	0	0	83,482	83,482
							Voted-Sixth-Schedule-Khasi	948	*Voucher*	91,488	0	10,000	2,200	79,288	91,488
							Voted-Sixth-Schedule-Khasi	961	*Voucher*	8,65,779	2,000	93,000	6,600	7,64,179	8,63,779
						Total Object Head-- *1 :*				**10,71,599**	**2,000**	**1,03,000**	**8,800**	**9,57,799**	**10,69,599**
						Total Sub Head :				**10,71,599**	**2,000**	**1,03,000**	**8,800**	**9,57,799**	**10,69,599**
					Total Minor Head *108 :*					**10,71,599**	**2,000**	**1,03,000**	**8,800**	**9,57,799**	**10,69,599**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	949	*Voucher*	2,19,466	0	11,000	4,400	2,04,066	2,19,466
						Total Object Head-- *1 :*				**2,19,466**	**0**	**11,000**	**4,400**	**2,04,066**	**2,19,466**
						Total Sub Head :				**2,19,466**	**0**	**11,000**	**4,400**	**2,04,066**	**2,19,466**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1825	*Voucher*	71,918	0	0	0	71,918	71,918
						Total Object Head-- *1 :*				**71,918**	**0**	**0**	**0**	**71,918**	**71,918**
					02. Wages		Voted-Sixth-Schedule-Khasi	2212	*Voucher*	27,420	0	0	0	27,420	27,420
						Total Object Head-- *2 :*				**27,420**	**0**	**0**	**0**	**27,420**	**27,420**
						Total Sub Head :				**99,338**	**0**	**0**	**0**	**99,338**	**99,338**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	939	*Voucher*	2,27,050	0	45,000	0	1,82,050	2,27,050
							Voted-Sixth-Schedule-Khasi	946	*Voucher*	6,68,467	2,000	1,22,000	8,800	5,35,667	6,66,467

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	951	*Voucher*	80,897	0	27,000	0	53,897	80,897
					Total Object Head-- *1 :*					**9,76,414**	**2,000**	**1,94,000**	**8,800**	**7,71,614**	**9,74,414**
					Total Sub Head :					**9,76,414**	**2,000**	**1,94,000**	**8,800**	**7,71,614**	**9,74,414**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2211	*Voucher*	1,40,280	0	0	0	1,40,280	1,40,280
							Voted-Sixth-Schedule-Khasi	2213	*Voucher*	1,40,280	0	0	0	1,40,280	1,40,280
							Voted-Sixth-Schedule-Khasi	2373	*Voucher*	40,768	0	0	0	40,768	40,768
					Total Object Head-- *2 :*					**3,21,328**	**0**	**0**	**0**	**3,21,328**	**3,21,328**
					Total Sub Head :					**3,21,328**	**0**	**0**	**0**	**3,21,328**	**3,21,328**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1258	*Voucher*	82,356	0	0	0	82,356	82,356
							Voted-Sixth-Schedule-Khasi	1761	*Voucher*	64,980	0	0	0	64,980	64,980
					Total Object Head-- *2 :*					**1,47,336**	**0**	**0**	**0**	**1,47,336**	**1,47,336**
					Total Sub Head :					**1,47,336**	**0**	**0**	**0**	**1,47,336**	**1,47,336**
					Total Minor Head *119 :*					**17,63,882**	**2,000**	**2,05,000**	**13,200**	**15,43,682**	**17,61,882**
					Total Sub Major Head *0* **:**					**35,30,636**	**6,000**	**3,76,000**	**33,000**	**31,15,636**	**35,24,636**
					Total Major Head *2401* **:**					**35,30,636**	**6,000**	**3,76,000**	**33,000**	**31,15,636**	**35,24,636**
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1494	*Voucher*	1,05,636	0	20,000	0	85,636	1,05,636

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	718	*Voucher*	5,28,128	1,000	61,500	6,600	4,59,028	5,27,128
					Total Object Head-- *1 :*					**6,33,764**	**1,000**	**81,500**	**6,600**	**5,44,664**	**6,32,764**
					02. Wages		Voted-Sixth-Schedule-Khasi	2206	*Voucher*	34,064	0	0	0	34,064	34,064
					Total Object Head-- *2 :*					**34,064**	**0**	**0**	**0**	**34,064**	**34,064**
					Total Sub Head :					**6,67,828**	**1,000**	**81,500**	**6,600**	**5,78,728**	**6,66,828**
					Total Minor Head *101 :*					**6,67,828**	**1,000**	**81,500**	**6,600**	**5,78,728**	**6,66,828**
					Total Sub Major Head *1* **:**					**6,67,828**	**1,000**	**81,500**	**6,600**	**5,78,728**	**6,66,828**
					Total Major Head *2435* **:**					**6,67,828**	**1,000**	**81,500**	**6,600**	**5,78,728**	**6,66,828**
					Total of Month :					**41,98,464**	**7,000**	**4,57,500**	**39,600**	**36,94,364**	**41,91,464**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1728	*Voucher*	1,21,008	0	15,000	0	1,06,008	1,21,008
							Voted-Sixth-Schedule-Khasi	2494	*Voucher*	8,250	0	0	0	8,250	8,250
							Voted-Sixth-Schedule-Khasi	3513	*Voucher*	30,162	0	0	0	30,162	30,162
							Voted-Sixth-	3521	*Voucher*	90,486	0	0	0	90,486	90,486

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	717	*Voucher*	37,250	0	0	2,200	35,050	37,250
							Voted-Sixth-Schedule-Khasi	718	*Voucher*	3,84,929	2,000	53,000	8,800	3,21,129	3,82,929
					Total Object Head-- *1 :*					**6,72,085**	**2,000**	**68,000**	**11,000**	**5,91,085**	**6,70,085**
					02. Wages		Voted-Sixth-Schedule-Khasi	1541	*Voucher*	72,737	0	0	0	72,737	72,737
					Total Object Head-- *2 :*					**72,737**	**0**	**0**	**0**	**72,737**	**72,737**
			Total Sub Head :							**7,44,822**	**2,000**	**68,000**	**11,000**	**6,63,822**	**7,42,822**
			Total Minor Head *1 :*							**7,44,822**	**2,000**	**68,000**	**11,000**	**6,63,822**	**7,42,822**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3519	*Voucher*	20,823	0	0	0	20,823	20,823
							Voted-Sixth-Schedule-Khasi	3520	*Voucher*	20,592	0	0	0	20,592	20,592
							Voted-Sixth-Schedule-Khasi	3522	*Voucher*	2,14,546	0	0	0	2,14,546	2,14,546
							Voted-Sixth-Schedule-Khasi	706	*Voucher*	83,482	0	0	0	83,482	83,482
							Voted-Sixth-Schedule-Khasi	771	*Voucher*	8,97,693	2,000	93,000	6,600	7,96,093	8,95,693
							Voted-Sixth-Schedule-Khasi	782	*Voucher*	91,488	0	10,000	2,200	79,288	91,488
					Total Object Head-- *1 :*					**13,28,624**	**2,000**	**1,03,000**	**8,800**	**12,14,824**	**13,26,624**
			Total Sub Head :							**13,28,624**	**2,000**	**1,03,000**	**8,800**	**12,14,824**	**13,26,624**
			Total Minor Head *108 :*							**13,28,624**	**2,000**	**1,03,000**	**8,800**	**12,14,824**	**13,26,624**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2068	*Voucher*	18,965	0	0	0	18,965	18,965
							Voted-Sixth-Schedule-Khasi	3523	*Voucher*	51,084	0	0	0	51,084	51,084
							Voted-Sixth-Schedule-Khasi	760	*Voucher*	2,19,466	0	11,000	4,400	2,04,066	2,19,466
						Total Object Head-- *1 :*				**2,89,515**	**0**	**11,000**	**4,400**	**2,74,115**	**2,89,515**
					Total Sub Head :					**2,89,515**	**0**	**11,000**	**4,400**	**2,74,115**	**2,89,515**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1727	*Voucher*	71,918	0	0	0	71,918	71,918
							Voted-Sixth-Schedule-Khasi	3518	*Voucher*	16,692	0	0	0	16,692	16,692
						Total Object Head-- *1 :*				**88,610**	**0**	**0**	**0**	**88,610**	**88,610**
					02. Wages		Voted-Sixth-Schedule-Khasi	1543	*Voucher*	28,334	0	0	0	28,334	28,334
						Total Object Head-- *2 :*				**28,334**	**0**	**0**	**0**	**28,334**	**28,334**
					Total Sub Head :					**1,16,944**	**0**	**0**	**0**	**1,16,944**	**1,16,944**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3515	*Voucher*	57,090	0	0	0	57,090	57,090
							Voted-Sixth-Schedule-Khasi	3524	*Voucher*	1,58,763	0	0	0	1,58,763	1,58,763
							Voted-Sixth-Schedule-Khasi	3529	*Voucher*	19,833	0	0	0	19,833	19,833
							Voted-Sixth-Schedule-Khasi	721	*Voucher*	6,68,467	2,000	1,22,000	8,800	5,35,667	6,66,467
							Voted-Sixth-	754	*Voucher*	2,27,050	0	45,000	0	1,82,050	2,27,050

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	778	*Voucher*	80,897	0	27,000	0	53,897	80,897
					Total Object Head-- *1 :*					**12,12,100**	**2,000**	**1,94,000**	**8,800**	**10,07,300**	**12,10,100**
					Total Sub Head :					**12,12,100**	**2,000**	**1,94,000**	**8,800**	**10,07,300**	**12,10,100**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	3267	*Voucher*	1,44,956	0	0	0	1,44,956	1,44,956
							Voted-Sixth-Schedule-Khasi	3269	*Voucher*	1,44,956	0	0	0	1,44,956	1,44,956
					Total Object Head-- *2 :*					**2,89,912**	**0**	**0**	**0**	**2,89,912**	**2,89,912**
					Total Sub Head :					**2,89,912**	**0**	**0**	**0**	**2,89,912**	**2,89,912**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1542	*Voucher*	67,146	0	0	0	67,146	67,146
					Total Object Head-- *2 :*					**67,146**	**0**	**0**	**0**	**67,146**	**67,146**
					Total Sub Head :					**67,146**	**0**	**0**	**0**	**67,146**	**67,146**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	3263	*Voucher*	19,131	0	0	0	19,131	19,131
							Voted-Sixth-Schedule-Khasi	3264	*Voucher*	2,15,138	0	0	0	2,15,138	2,15,138
							Voted-Sixth-Schedule-Khasi	3266	*Voucher*	1,97,730	0	0	0	1,97,730	1,97,730
					Total Object Head-- *2 :*					**4,31,999**	**0**	**0**	**0**	**4,31,999**	**4,31,999**
					Total Sub Head :					**4,31,999**	**0**	**0**	**0**	**4,31,999**	**4,31,999**
					Total Minor Head *119 :*					**24,07,616**	**2,000**	**2,05,000**	**13,200**	**21,87,416**	**24,05,616**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head *0* :**					**44,81,062**	**6,000**	**3,76,000**	**33,000**	**40,66,062**	**44,75,062**
					Total Major Head *2401* :					**44,81,062**	**6,000**	**3,76,000**	**33,000**	**40,66,062**	**44,75,062**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3514	*Voucher*	26,004	0	0	0	26,004	26,004
							Voted-Sixth-Schedule-Khasi	3516	*Voucher*	1,23,717	0	0	0	1,23,717	1,23,717
							Voted-Sixth-Schedule-Khasi	837	*Voucher*	1,05,636	0	20,000	0	85,636	1,05,636
							Voted-Sixth-Schedule-Khasi	842	*Voucher*	5,28,128	1,000	61,500	6,600	4,59,028	5,27,128
					Total Object Head-- *1* :					**7,83,485**	**1,000**	**81,500**	**6,600**	**6,94,385**	**7,82,485**
					02. Wages		Voted-Sixth-Schedule-Khasi	1535	*Voucher*	28,334	0	0	0	28,334	28,334
					Total Object Head-- *2* :					**28,334**	**0**	**0**	**0**	**28,334**	**28,334**
					Total Sub Head :					**8,11,819**	**1,000**	**81,500**	**6,600**	**7,22,719**	**8,10,819**
					Total Minor Head *101* :					**8,11,819**	**1,000**	**81,500**	**6,600**	**7,22,719**	**8,10,819**
					Total Sub Major Head *1* :					**8,11,819**	**1,000**	**81,500**	**6,600**	**7,22,719**	**8,10,819**
					Total Major Head *2435* :					**8,11,819**	**1,000**	**81,500**	**6,600**	**7,22,719**	**8,10,819**
					Total of Month :					**52,92,881**	**7,000**	**4,57,500**	**39,600**	**47,88,781**	**52,85,881**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1326	*Voucher*	38,000	0	0	2,200	35,800	38,000
								Voted-Sixth-Schedule-Khasi	1327	*Voucher*	3,93,155	2,000	53,000	8,800	3,29,355	3,91,155
								Voted-Sixth-Schedule-Khasi	1560	*Voucher*	1,23,750	0	15,000	0	1,08,750	1,23,750
							Total Object Head-- *1 :*				**5,54,905**	**2,000**	**68,000**	**11,000**	**4,73,905**	**5,52,905**
						02. Wages		Voted-Sixth-Schedule-Khasi	2197	*Voucher*	78,020	0	0	0	78,020	78,020
							Total Object Head-- *2 :*				**78,020**	**0**	**0**	**0**	**78,020**	**78,020**
							Total Sub Head :				**6,32,925**	**2,000**	**68,000**	**11,000**	**5,51,925**	**6,30,925**
							Total Minor Head *1 :*				**6,32,925**	**2,000**	**68,000**	**11,000**	**5,51,925**	**6,30,925**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1332	*Voucher*	93,360	0	10,000	2,200	81,160	93,360
								Voted-Sixth-Schedule-Khasi	1335	*Voucher*	9,17,205	2,000	93,000	6,600	8,15,605	9,15,205
								Voted-Sixth-Schedule-Khasi	1558	*Voucher*	85,375	0	0	0	85,375	85,375
								Voted-Sixth-Schedule-Khasi	2650	*Voucher*	18,000	0	0	0	18,000	18,000
							Total Object Head-- *1 :*				**11,13,940**	**2,000**	**1,03,000**	**8,800**	**10,00,140**	**11,11,940**
							Total Sub Head :				**11,13,940**	**2,000**	**1,03,000**	**8,800**	**10,00,140**	**11,11,940**
							Total Minor Head *108 :*				**11,13,940**	**2,000**	**1,03,000**	**8,800**	**10,00,140**	**11,11,940**
		119	(01) Vegetable Development Including	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1333	*Voucher*	2,24,810	0	11,000	4,400	2,09,410	2,24,810

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,24,810**	**0**	**11,000**	**4,400**	**2,09,410**	**2,24,810**
						Total Sub Head :				**2,24,810**	**0**	**11,000**	**4,400**	**2,09,410**	**2,24,810**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1562	*Voucher*	73,460	0	0	0	73,460	73,460
						Total Object Head-- *1 :*				**73,460**	**0**	**0**	**0**	**73,460**	**73,460**
					02. Wages		Voted-Sixth-Schedule-Khasi	2020	*Voucher*	28,876	0	0	0	28,876	28,876
						Total Object Head-- *2 :*				**28,876**	**0**	**0**	**0**	**28,876**	**28,876**
						Total Sub Head :				**1,02,336**	**0**	**0**	**0**	**1,02,336**	**1,02,336**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1334	*Voucher*	6,85,420	2,000	1,19,000	8,800	5,55,620	6,83,420
							Voted-Sixth-Schedule-Khasi	1337	*Voucher*	82,700	0	27,000	0	55,700	82,700
							Voted-Sixth-Schedule-Khasi	1557	*Voucher*	2,32,240	0	45,000	0	1,87,240	2,32,240
							Voted-Sixth-Schedule-Khasi	1572	*Voucher*	1,60,254	0	0	0	1,60,254	1,60,254
						Total Object Head-- *1 :*				**11,60,614**	**2,000**	**1,91,000**	**8,800**	**9,58,814**	**11,58,614**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2200	*Voucher*	36,406	0	0	0	36,406	36,406
						Total Object Head-- *6 :*				**36,406**	**0**	**0**	**0**	**36,406**	**36,406**
						Total Sub Head :				**11,97,020**	**2,000**	**1,91,000**	**8,800**	**9,95,220**	**11,95,020**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2198	*Voucher*	69,348	0	0	0	69,348	69,348

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(24) Floriculture Development	0	02. Wages					**69,348**	**0**	**0**	**0**	**69,348**	**69,348**
					Total Sub Head :					**69,348**	**0**	**0**	**0**	**69,348**	**69,348**
					Total Minor Head *119 :*					**15,93,514**	**2,000**	**2,02,000**	**13,200**	**13,76,314**	**15,91,514**
					Total Sub Major Head *0* **:**					**33,40,379**	**6,000**	**3,73,000**	**33,000**	**29,28,379**	**33,34,379**
					Total Major Head *2401* **:**					**33,40,379**	**6,000**	**3,73,000**	**33,000**	**29,28,379**	**33,34,379**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1325	*Voucher*	5,39,375	1,000	61,500	6,600	4,70,275	5,38,375
							Voted-Sixth-Schedule-Khasi	1554	*Voucher*	1,08,000	0	20,000	0	88,000	1,08,000
					Total Object Head-- *1 :*					**6,47,375**	**1,000**	**81,500**	**6,600**	**5,58,275**	**6,46,375**
					02. Wages		Voted-Sixth-Schedule-Khasi	2012	*Voucher*	28,876	0	0	0	28,876	28,876
					Total Object Head-- *2 :*					**28,876**	**0**	**0**	**0**	**28,876**	**28,876**
					Total Sub Head :					**6,76,251**	**1,000**	**81,500**	**6,600**	**5,87,151**	**6,75,251**
					Total Minor Head *101 :*					**6,76,251**	**1,000**	**81,500**	**6,600**	**5,87,151**	**6,75,251**
					Total Sub Major Head *1* **:**					**6,76,251**	**1,000**	**81,500**	**6,600**	**5,87,151**	**6,75,251**
					Total Major Head *2435* **:**					**6,76,251**	**1,000**	**81,500**	**6,600**	**5,87,151**	**6,75,251**
					Total of Month :					**40,16,630**	**7,000**	**4,54,500**	**39,600**	**35,15,530**	**40,09,630**

Month of Account: AUG/2022

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1176	*Voucher*	1,27,125	0	15,000	0	1,12,125	1,27,125
							Voted-Sixth-Schedule-Khasi	1220	*Voucher*	4,02,050	2,000	53,000	8,800	3,38,250	4,00,050
							Voted-Sixth-Schedule-Khasi	1223	*Voucher*	39,120	0	0	2,200	36,920	39,120
							Voted-Sixth-Schedule-Khasi	1918	*Voucher*	18,505	0	0	0	18,505	18,505
					Total Object Head-- *1 :*					**5,86,800**	**2,000**	**68,000**	**11,000**	**5,05,800**	**5,84,800**
					02. Wages		Voted-Sixth-Schedule-Khasi	2005	*Voucher*	75,578	0	0	0	75,578	75,578
					Total Object Head-- *2 :*					**75,578**	**0**	**0**	**0**	**75,578**	**75,578**
					Total Sub Head :					**6,62,378**	**2,000**	**68,000**	**11,000**	**5,81,378**	**6,60,378**
					Total Minor Head *1 :*					**6,62,378**	**2,000**	**68,000**	**11,000**	**5,81,378**	**6,60,378**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1187	*Voucher*	87,750	0	0	0	87,750	87,750
							Voted-Sixth-Schedule-Khasi	1228	*Voucher*	9,17,047	2,000	98,000	6,600	8,10,447	9,15,047
							Voted-Sixth-Schedule-Khasi	1230	*Voucher*	96,020	0	10,000	2,200	83,820	96,020
							Voted-Sixth-Schedule-Khasi	1738	*Voucher*	28,375	0	0	0	28,375	28,375
							Voted-Sixth-Schedule-Khasi	1919	*Voucher*	2,09,712	0	0	0	2,09,712	2,09,712
					Total Object Head-- *1 :*					**13,38,904**	**2,000**	**1,08,000**	**8,800**	**12,20,104**	**13,36,904**
					Total Sub Head :					**13,38,904**	**2,000**	**1,08,000**	**8,800**	**12,20,104**	**13,36,904**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108				**Total Minor Head** *108 :*					**13,38,904**	**2,000**	**1,08,000**	**8,800**	**12,20,104**	**13,36,904**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1233	*Voucher*	2,31,160	0	9,000	4,400	2,17,760	2,31,160
						Total Object Head-- *1 :*					**2,31,160**	**0**	**9,000**	**4,400**	**2,17,760**	**2,31,160**
						Total Sub Head :					**2,31,160**	**0**	**9,000**	**4,400**	**2,17,760**	**2,31,160**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1178	*Voucher*	73,460	0	0	0	73,460	73,460
						Total Object Head-- *1 :*					**73,460**	**0**	**0**	**0**	**73,460**	**73,460**
					02. Wages		Voted-Sixth-Schedule-Khasi		2008	*Voucher*	30,782	0	0	0	30,782	30,782
						Total Object Head-- *2 :*					**30,782**	**0**	**0**	**0**	**30,782**	**30,782**
						Total Sub Head :					**1,04,242**	**0**	**0**	**0**	**1,04,242**	**1,04,242**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1137	*Voucher*	2,38,750	0	45,000	0	1,93,750	2,38,750
							Voted-Sixth-Schedule-Khasi		1234	*Voucher*	7,03,075	2,000	1,19,000	8,800	5,73,275	7,01,075
							Voted-Sixth-Schedule-Khasi		1235	*Voucher*	85,085	0	27,000	0	58,085	85,085
							Voted-Sixth-Schedule-Khasi		1999	*Voucher*	2,858	0	0	0	2,858	2,858
						Total Object Head-- *1 :*					**10,29,768**	**2,000**	**1,91,000**	**8,800**	**8,27,968**	**10,27,768**
						Total Sub Head :					**10,29,768**	**2,000**	**1,91,000**	**8,800**	**8,27,968**	**10,27,768**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages		Voted-Sixth-Schedule-Khasi		1631	*Voucher*	1,40,280	0	0	0	1,40,280	1,40,280
							Voted-Sixth-		1740							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1740	*Voucher*	1,40,280	0	0	0	1,40,280	1,40,280
					Total Object Head-- *2 :*					**2,80,560**	**0**	**0**	**0**	**2,80,560**	**2,80,560**
					Total Sub Head :					**2,80,560**	**0**	**0**	**0**	**2,80,560**	**2,80,560**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2010	*Voucher*	71,562	0	0	0	71,562	71,562
					Total Object Head-- *2 :*					**71,562**	**0**	**0**	**0**	**71,562**	**71,562**
					Total Sub Head :					**71,562**	**0**	**0**	**0**	**71,562**	**71,562**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	1632	*Voucher*	2,05,190	0	0	0	2,05,190	2,05,190
					Total Object Head-- *2 :*					**2,05,190**	**0**	**0**	**0**	**2,05,190**	**2,05,190**
					Total Sub Head :					**2,05,190**	**0**	**0**	**0**	**2,05,190**	**2,05,190**
					Total Minor Head *119 :*					**19,22,482**	**2,000**	**2,00,000**	**13,200**	**17,07,282**	**19,20,482**
					Total Sub Major Head *0* **:**					**39,23,764**	**6,000**	**3,76,000**	**33,000**	**35,08,764**	**39,17,764**
					Total Major Head *2401* **:**					**39,23,764**	**6,000**	**3,76,000**	**33,000**	**35,08,764**	**39,17,764**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	611	*Voucher*	1,11,000	0	20,000	0	91,000	1,11,000
							Voted-Sixth-Schedule-Khasi	620	*Voucher*	5,51,670	1,000	61,500	6,600	4,82,570	5,50,670
					Total Object Head-- *1 :*					**6,62,670**	**1,000**	**81,500**	**6,600**	**5,73,570**	**6,61,670**
					02. Wages		Voted-Sixth-Schedule-Khasi	2006	*Voucher*	30,782	0	0	0	30,782	30,782

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	**Total Object Head-- *2 :***				**30,782**	**0**	**0**	**0**	**30,782**	**30,782**
						Total Sub Head :				**6,93,452**	**1,000**	**81,500**	**6,600**	**6,04,352**	**6,92,452**
						Total Minor Head *101 :*				**6,93,452**	**1,000**	**81,500**	**6,600**	**6,04,352**	**6,92,452**
						Total Sub Major Head *1* :				**6,93,452**	**1,000**	**81,500**	**6,600**	**6,04,352**	**6,92,452**
						Total Major Head *2435* :				**6,93,452**	**1,000**	**81,500**	**6,600**	**6,04,352**	**6,92,452**
						Total of Month :				**46,17,216**	**7,000**	**4,57,500**	**39,600**	**41,13,116**	**46,10,216**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1211	*Voucher*	1,27,125	0	15,000	0	1,12,125	1,27,125
							Voted-Sixth-Schedule-Khasi	1293	*Voucher*	4,02,050	2,000	53,000	8,800	3,38,250	4,00,050
							Voted-Sixth-Schedule-Khasi	1294	*Voucher*	39,120	0	0	2,200	36,920	39,120
							Voted-Sixth-Schedule-Khasi	3413	*Voucher*	91,539	0	0	0	91,539	91,539
						Total Object Head-- *1 :*				**6,59,834**	**2,000**	**68,000**	**11,000**	**5,78,834**	**6,57,834**
					02. Wages		Voted-Sixth-Schedule-Khasi	2300	*Voucher*	36,554	0	0	0	36,554	36,554
							Voted-Sixth-Schedule-Khasi	2301	*Voucher*	75,578	0	0	0	75,578	75,578

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		02. Wages	**Total Object Head-- *2 :***				**1,12,132**	**0**	**0**	**0**	**1,12,132**	**1,12,132**
							Total Sub Head :				**7,71,966**	**2,000**	**68,000**	**11,000**	**6,90,966**	**7,69,966**
							Total Minor Head *1 :*				**7,71,966**	**2,000**	**68,000**	**11,000**	**6,90,966**	**7,69,966**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1208	*Voucher*	87,750	0	0	0	87,750	87,750
								Voted-Sixth-Schedule-Khasi	1291	*Voucher*	96,020	0	10,000	2,200	83,820	96,020
								Voted-Sixth-Schedule-Khasi	1292	*Voucher*	8,67,225	2,000	98,000	6,600	7,60,625	8,65,225
								Voted-Sixth-Schedule-Khasi	3414	*Voucher*	1,81,044	0	0	0	1,81,044	1,81,044
							Total Object Head-- *1 :*				**12,32,039**	**2,000**	**1,08,000**	**8,800**	**11,13,239**	**12,30,039**
							Total Sub Head :				**12,32,039**	**2,000**	**1,08,000**	**8,800**	**11,13,239**	**12,30,039**
							Total Minor Head *108 :*				**12,32,039**	**2,000**	**1,08,000**	**8,800**	**11,13,239**	**12,30,039**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1290	*Voucher*	2,31,160	0	9,000	4,400	2,17,760	2,31,160
								Voted-Sixth-Schedule-Khasi	1864	*Voucher*	94,849	0	0	0	94,849	94,849
							Total Object Head-- *1 :*				**3,26,009**	**0**	**9,000**	**4,400**	**3,12,609**	**3,26,009**
							Total Sub Head :				**3,26,009**	**0**	**9,000**	**4,400**	**3,12,609**	**3,26,009**
			(02) Shillong Fruit Garden	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1207	*Voucher*	73,460	0	0	0	73,460	73,460
							Total Object Head-- *1 :*				**73,460**	**0**	**0**	**0**	**73,460**	**73,460**
						02. Wages		Voted-Sixth-	2302	*Voucher*	29,326	0	0	0	29,326	29,326

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	**Total Object Head-- *2 :***				**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
						Total Sub Head :				**1,02,786**	**0**	**0**	**0**	**1,02,786**	**1,02,786**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1206	*Voucher*	2,38,750	0	45,000	0	1,93,750	2,38,750
							Voted-Sixth-Schedule-Khasi	1289	*Voucher*	6,57,700	2,000	1,00,000	8,800	5,46,900	6,55,700
							Voted-Sixth-Schedule-Khasi	1295	*Voucher*	85,085	0	27,000	0	58,085	85,085
							Voted-Sixth-Schedule-Khasi	2288	*Voucher*	94,849	0	0	0	94,849	94,849
							Voted-Sixth-Schedule-Khasi	3686	*Voucher*	13,500	0	0	0	13,500	13,500
						Total Object Head-- *1 :*				**10,89,884**	**2,000**	**1,72,000**	**8,800**	**9,07,084**	**10,87,884**
						Total Sub Head :				**10,89,884**	**2,000**	**1,72,000**	**8,800**	**9,07,084**	**10,87,884**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1872	*Voucher*	1,44,956	0	0	0	1,44,956	1,44,956
							Voted-Sixth-Schedule-Khasi	1873	*Voucher*	1,44,956	0	0	0	1,44,956	1,44,956
							Voted-Sixth-Schedule-Khasi	3272	*Voucher*	1,44,956	0	0	0	1,44,956	1,44,956
							Voted-Sixth-Schedule-Khasi	3274	*Voucher*	1,44,956	0	0	0	1,44,956	1,44,956
						Total Object Head-- *2 :*				**5,79,824**	**0**	**0**	**0**	**5,79,824**	**5,79,824**
						Total Sub Head :				**5,79,824**	**0**	**0**	**0**	**5,79,824**	**5,79,824**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2294	*Voucher*	69,378	0	0	0	69,378	69,378

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(24) Floriculture Development	0	02. Wages					**69,378**	**0**	**0**	**0**	**69,378**	**69,378**
						Total Object Head-- *2 :*				**69,378**	**0**	**0**	**0**	**69,378**	**69,378**
						Total Sub Head :				**69,378**	**0**	**0**	**0**	**69,378**	**69,378**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	1875	*Voucher*	2,15,884	0	0	0	2,15,884	2,15,884
							Voted-Sixth-Schedule-Khasi	3270	*Voucher*	2,15,884	0	0	0	2,15,884	2,15,884
						Total Object Head-- *2 :*				**4,31,768**	**0**	**0**	**0**	**4,31,768**	**4,31,768**
						Total Sub Head :				**4,31,768**	**0**	**0**	**0**	**4,31,768**	**4,31,768**
						Total Minor Head *119 :*				**25,99,649**	**2,000**	**1,81,000**	**13,200**	**24,03,449**	**25,97,649**
						Total Sub Major Head *0* :				**46,03,654**	**6,000**	**3,57,000**	**33,000**	**42,07,654**	**45,97,654**
						Total Major Head *2401* :				**46,03,654**	**6,000**	**3,57,000**	**33,000**	**42,07,654**	**45,97,654**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1244	*Voucher*	1,11,000	0	20,000	0	91,000	1,11,000
							Voted-Sixth-Schedule-Khasi	1248	*Voucher*	5,51,670	1,000	61,500	6,600	4,82,570	5,50,670
						Total Object Head-- *1 :*				**6,62,670**	**1,000**	**81,500**	**6,600**	**5,73,570**	**6,61,670**
					02. Wages		Voted-Sixth-Schedule-Khasi	2283	*Voucher*	29,326	0	0	0	29,326	29,326
						Total Object Head-- *2 :*				**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
						Total Sub Head :				**6,91,996**	**1,000**	**81,500**	**6,600**	**6,02,896**	**6,90,996**
						Total Minor Head *101 :*				**6,91,996**	**1,000**	**81,500**	**6,600**	**6,02,896**	**6,90,996**
						Total Sub Major Head *1* :									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01									**6,91,996**	**1,000**	**81,500**	**6,600**	**6,02,896**	**6,90,996**
					Total Major Head *2435 :*					**6,91,996**	**1,000**	**81,500**	**6,600**	**6,02,896**	**6,90,996**
					Total of Month :					**52,95,650**	**7,000**	**4,38,500**	**39,600**	**48,10,550**	**52,88,650**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1054	*Voucher*	4,02,050	2,000	53,000	8,800	3,38,250	4,00,050
							Voted-Sixth-Schedule-Khasi	1059	*Voucher*	39,120	0	0	2,200	36,920	39,120
							Voted-Sixth-Schedule-Khasi	926	*Voucher*	1,90,185	0	15,000	0	1,75,185	1,90,185
						Total Object Head-- *1 :*				**6,31,355**	**2,000**	**68,000**	**11,000**	**5,50,355**	**6,29,355**
					02. Wages		Voted-Sixth-Schedule-Khasi	2007	*Voucher*	73,140	0	0	0	73,140	73,140
						Total Object Head-- *2 :*				**73,140**	**0**	**0**	**0**	**73,140**	**73,140**
						Total Sub Head :				**7,04,495**	**2,000**	**68,000**	**11,000**	**6,23,495**	**7,02,495**
						Total Minor Head *1 :*				**7,04,495**	**2,000**	**68,000**	**11,000**	**6,23,495**	**7,02,495**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1031	*Voucher*	96,020	0	10,000	2,200	83,820	96,020
							Voted-Sixth-Schedule-Khasi	1062	*Voucher*	8,67,225	2,000	98,000	6,600	7,60,625	8,65,225

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	929	*Voucher*	2,13,870	0	0	0	2,13,870	2,13,870
					Total Object Head-- *1 :*					**11,77,115**	**2,000**	**1,08,000**	**8,800**	**10,58,315**	**11,75,115**
					Total Sub Head :					**11,77,115**	**2,000**	**1,08,000**	**8,800**	**10,58,315**	**11,75,115**
					Total Minor Head *108 :*					**11,77,115**	**2,000**	**1,08,000**	**8,800**	**10,58,315**	**11,75,115**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1019	*Voucher*	2,31,160	0	9,000	4,400	2,17,760	2,31,160
							Voted-Sixth-Schedule-Khasi	923	*Voucher*	65,340	0	0	0	65,340	65,340
					Total Object Head-- *1 :*					**2,96,500**	**0**	**9,000**	**4,400**	**2,83,100**	**2,96,500**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2234	*Voucher*	14,22,252	0	0	0	14,22,252	14,22,252
							Voted-Sixth-Schedule-Khasi	2235	*Voucher*	1,10,250	0	0	0	1,10,250	1,10,250
							Voted-Sixth-Schedule-Khasi	2236	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							Voted-Sixth-Schedule-Khasi	2237	*Voucher*	21,31,648	0	0	0	21,31,648	21,31,648
							Voted-Sixth-Schedule-Khasi	2238	*Voucher*	4,77,950	0	0	0	4,77,950	4,77,950
							Voted-Sixth-Schedule-Khasi	2239	*Voucher*	72,050	0	0	0	72,050	72,050
							Voted-Sixth-Schedule-Khasi	2247	*Voucher*	86,100	0	0	0	86,100	86,100
							Voted-Sixth-Schedule-Khasi	2251	*Voucher*	1,10,250	0	0	0	1,10,250	1,10,250
					Total Object Head-- *21 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments					**45,54,500**	**0**	**0**	**0**	**45,54,500**	**45,54,500**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	2240	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	2241	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	2242	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	2243	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	2244	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	2245	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	2246	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	2248	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	2249	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	2250	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *50 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**49,51,000**	**0**	**9,000**	**4,400**	**49,37,600**	**49,51,000**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	931	*Voucher*	73,460	0	0	0	73,460	73,460
						Total Object Head-- *1 :*				**73,460**	**0**	**0**	**0**	**73,460**	**73,460**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages		Voted-Sixth-Schedule-Khasi	1501	*Voucher*	28,380	0	0	0	28,380	28,380
					Total Object Head-- *2 :*					**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
					Total Sub Head :					**1,01,840**	**0**	**0**	**0**	**1,01,840**	**1,01,840**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1025	*Voucher*	6,57,700	2,000	1,00,000	8,800	5,46,900	6,55,700
							Voted-Sixth-Schedule-Khasi	1072	*Voucher*	85,085	0	27,000	0	58,085	85,085
							Voted-Sixth-Schedule-Khasi	1075	*Voucher*	45,375	0	10,000	0	35,375	45,375
							Voted-Sixth-Schedule-Khasi	1448	*Voucher*	26,235	0	0	0	26,235	26,235
							Voted-Sixth-Schedule-Khasi	2140	*Voucher*	26,000	0	0	0	26,000	26,000
							Voted-Sixth-Schedule-Khasi	936	*Voucher*	3,04,090	0	45,000	0	2,59,090	3,04,090
					Total Object Head-- *1 :*					**11,44,485**	**2,000**	**1,82,000**	**8,800**	**9,51,685**	**11,42,485**
					Total Sub Head :					**11,44,485**	**2,000**	**1,82,000**	**8,800**	**9,51,685**	**11,42,485**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2141	*Voucher*	1,40,280	0	0	0	1,40,280	1,40,280
							Voted-Sixth-Schedule-Khasi	2142	*Voucher*	1,40,280	0	0	0	1,40,280	1,40,280
					Total Object Head-- *2 :*					**2,80,560**	**0**	**0**	**0**	**2,80,560**	**2,80,560**
					Total Sub Head :					**2,80,560**	**0**	**0**	**0**	**2,80,560**	**2,80,560**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1499	*Voucher*	67,140	0	0	0	67,140	67,140

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(24) Floriculture Development	0	02. Wages										
						Total Object Head-- *2 :*				**67,140**	**0**	**0**	**0**	**67,140**	**67,140**
						Total Sub Head :				**67,140**	**0**	**0**	**0**	**67,140**	**67,140**
						Total Minor Head *119 :*				**65,45,025**	**2,000**	**1,91,000**	**13,200**	**63,38,825**	**65,43,025**
						Total Sub Major Head *0* :				**84,26,635**	**6,000**	**3,67,000**	**33,000**	**80,20,635**	**84,20,635**
						Total Major Head *2401 :*				**84,26,635**	**6,000**	**3,67,000**	**33,000**	**80,20,635**	**84,20,635**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1105	*Voucher*	1,11,000	0	20,000	0	91,000	1,11,000
							Voted-Sixth-Schedule-Khasi	1126	*Voucher*	5,51,670	1,000	61,500	6,600	4,82,570	5,50,670
						Total Object Head-- *1 :*				**6,62,670**	**1,000**	**81,500**	**6,600**	**5,73,570**	**6,61,670**
					02. Wages		Voted-Sixth-Schedule-Khasi	1494	*Voucher*	28,380	0	0	0	28,380	28,380
						Total Object Head-- *2 :*				**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
						Total Sub Head :				**6,91,050**	**1,000**	**81,500**	**6,600**	**6,01,950**	**6,90,050**
						Total Minor Head *101 :*				**6,91,050**	**1,000**	**81,500**	**6,600**	**6,01,950**	**6,90,050**
						Total Sub Major Head *1* :				**6,91,050**	**1,000**	**81,500**	**6,600**	**6,01,950**	**6,90,050**
						Total Major Head *2435 :*				**6,91,050**	**1,000**	**81,500**	**6,600**	**6,01,950**	**6,90,050**
						Total of Month :				**91,17,685**	**7,000**	**4,48,500**	**39,600**	**86,22,585**	**91,10,685**

Month of Account: NOV/2022

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2861	*Voucher*	28,275	0	0	0	28,275	28,275
							Voted-Sixth-Schedule-Khasi	2874	*Voucher*	6,822	0	0	0	6,822	6,822
							Voted-Sixth-Schedule-Khasi	2876	*Voucher*	83,394	0	0	0	83,394	83,394
							Voted-Sixth-Schedule-Khasi	839	*Voucher*	45,816	0	0	0	45,816	45,816
							Voted-Sixth-Schedule-Khasi	855	*Voucher*	3,160	0	0	0	3,160	3,160
							Voted-Sixth-Schedule-Khasi	857	*Voucher*	4,10,468	2,000	33,000	8,800	3,66,668	4,08,468
							Voted-Sixth-Schedule-Khasi	867	*Voucher*	39,894	0	0	2,200	37,694	39,894
							Voted-Sixth-Schedule-Khasi	940	*Voucher*	1,94,376	0	15,000	0	1,79,376	1,94,376
						Total Object Head-- *1 :*				**8,12,205**	**2,000**	**48,000**	**11,000**	**7,51,205**	**8,10,205**
					02. Wages		Voted-Sixth-Schedule-Khasi	1898	*Voucher*	75,578	0	0	0	75,578	75,578
						Total Object Head-- *2 :*				**75,578**	**0**	**0**	**0**	**75,578**	**75,578**
						Total Sub Head :				**8,87,783**	**2,000**	**48,000**	**11,000**	**8,26,783**	**8,85,783**
						Total Minor Head *1 :*				**8,87,783**	**2,000**	**48,000**	**11,000**	**8,26,783**	**8,85,783**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2859	*Voucher*	6,664	0	0	0	6,664	6,664
							Voted-Sixth-Schedule-Khasi	2870	*Voucher*	17,019	0	0	0	17,019	17,019
							Voted-Sixth-	2872	*Voucher*	1,62,115	0	0	0	1,62,115	1,62,115

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	836	*Voucher*	27,883	0	0	0	27,883	27,883
							Voted-Sixth-Schedule-Khasi	843	*Voucher*	2,145	0	0	0	2,145	2,145
							Voted-Sixth-Schedule-Khasi	886	*Voucher*	97,949	0	10,000	2,200	85,749	97,949
							Voted-Sixth-Schedule-Khasi	926	*Voucher*	8,52,405	2,000	98,000	6,600	7,45,805	8,50,405
							Voted-Sixth-Schedule-Khasi	941	*Voucher*	1,28,856	0	0	0	1,28,856	1,28,856
						Total Object Head-- *1 :*				**12,95,036**	**2,000**	**1,08,000**	**8,800**	**11,76,236**	**12,93,036**
					Total Sub Head :					**12,95,036**	**2,000**	**1,08,000**	**8,800**	**11,76,236**	**12,93,036**
				Total Minor Head *108 :*						**12,95,036**	**2,000**	**1,08,000**	**8,800**	**11,76,236**	**12,93,036**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2858	*Voucher*	3,354	0	0	0	3,354	3,354
							Voted-Sixth-Schedule-Khasi	2868	*Voucher*	42,279	0	0	0	42,279	42,279
							Voted-Sixth-Schedule-Khasi	890	*Voucher*	2,35,960	0	9,000	4,400	2,22,560	2,35,960
							Voted-Sixth-Schedule-Khasi	931	*Voucher*	66,708	0	0	0	66,708	66,708
						Total Object Head-- *1 :*				**3,48,301**	**0**	**9,000**	**4,400**	**3,34,901**	**3,48,301**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3595	*Voucher*	11,72,000	0	0	0	11,72,000	11,72,000
						Total Object Head-- *21 :*				**11,72,000**	**0**	**0**	**0**	**11,72,000**	**11,72,000**
					Total Sub Head :					**15,20,301**	**0**	**9,000**	**4,400**	**15,06,901**	**15,20,301**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2857	*Voucher*	13,878	0	0	0	13,878	13,878
							Voted-Sixth-Schedule-Khasi	944	*Voucher*	75,002	0	0	0	75,002	75,002
						Total Object Head-- *1 :*				**88,880**	**0**	**0**	**0**	**88,880**	**88,880**
					02. Wages		Voted-Sixth-Schedule-Khasi	1896	*Voucher*	29,326	0	0	0	29,326	29,326
						Total Object Head-- *2 :*				**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
						Total Sub Head :				**1,18,206**	**0**	**0**	**0**	**1,18,206**	**1,18,206**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	24756	*Challan*	-1,770	0	0	0	-1,770	-1,770
							Voted-Sixth-Schedule-Khasi	2856	*Voucher*	50,532	0	0	0	50,532	50,532
							Voted-Sixth-Schedule-Khasi	2864	*Voucher*	1,34,577	0	0	0	1,34,577	1,34,577
							Voted-Sixth-Schedule-Khasi	2867	*Voucher*	16,389	0	0	0	16,389	16,389
							Voted-Sixth-Schedule-Khasi	2886	*Voucher*	49,239	0	10,000	0	39,239	49,239
							Voted-Sixth-Schedule-Khasi	2888	*Voucher*	14,615	0	0	0	14,615	14,615
							Voted-Sixth-Schedule-Khasi	872	*Voucher*	6,71,599	2,000	1,00,000	8,800	5,60,799	6,69,599
							Voted-Sixth-Schedule-Khasi	913	*Voucher*	86,942	0	27,000	0	59,942	86,942
							Voted-Sixth-Schedule-Khasi	935	*Voucher*	3,10,804	0	50,000	0	2,60,804	3,10,804
						Total Object Head-- *1 :*				**13,32,927**	**2,000**	**1,87,000**	**8,800**	**11,35,127**	**13,30,927**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			**Total Sub Head :**				**13,32,927**	**2,000**	**1,87,000**	**8,800**	**11,35,127**	**13,30,927**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2898	*Voucher*	1,44,956	0	0	0	1,44,956	1,44,956
							Voted-Sixth-Schedule-Khasi	2901	*Voucher*	1,44,956	0	0	0	1,44,956	1,44,956
						Total Object Head-- *2 :*				**2,89,912**	**0**	**0**	**0**	**2,89,912**	**2,89,912**
						Total Sub Head :				**2,89,912**	**0**	**0**	**0**	**2,89,912**	**2,89,912**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2892	*Voucher*	92,504	0	0	0	92,504	92,504
						Total Object Head-- *2 :*				**92,504**	**0**	**0**	**0**	**92,504**	**92,504**
						Total Sub Head :				**92,504**	**0**	**0**	**0**	**92,504**	**92,504**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	1897	*Voucher*	2,08,920	0	0	0	2,08,920	2,08,920
							Voted-Sixth-Schedule-Khasi	2900	*Voucher*	2,15,884	0	0	0	2,15,884	2,15,884
						Total Object Head-- *2 :*				**4,24,804**	**0**	**0**	**0**	**4,24,804**	**4,24,804**
						Total Sub Head :				**4,24,804**	**0**	**0**	**0**	**4,24,804**	**4,24,804**
						Total Minor Head *119 :*				**37,78,654**	**2,000**	**1,96,000**	**13,200**	**35,67,454**	**37,76,654**
						Total Sub Major Head *0* **:**				**59,61,473**	**6,000**	**3,52,000**	**33,000**	**55,70,473**	**59,55,473**
						Total Major Head *2401* **:**				**59,61,473**	**6,000**	**3,52,000**	**33,000**	**55,70,473**	**59,55,473**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2843	*Voucher*	21,492	0	0	0	21,492	21,492
							Voted-Sixth-Schedule-Khasi	2846	*Voucher*	1,02,114	0	0	0	1,02,114	1,02,114
							Voted-Sixth-Schedule-Khasi	989	*Voucher*	1,13,436	0	20,000	0	93,436	1,13,436
							Voted-Sixth-Schedule-Khasi	993	*Voucher*	5,67,933	1,000	61,500	6,600	4,98,833	5,66,933
					Total Object Head-- *1 :*					**8,04,975**	**1,000**	**81,500**	**6,600**	**7,15,875**	**8,03,975**
					02. Wages		Voted-Sixth-Schedule-Khasi	2113	*Voucher*	29,326	0	0	0	29,326	29,326
					Total Object Head-- *2 :*					**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
					Total Sub Head :					**8,34,301**	**1,000**	**81,500**	**6,600**	**7,45,201**	**8,33,301**
					Total Minor Head *101 :*					**8,34,301**	**1,000**	**81,500**	**6,600**	**7,45,201**	**8,33,301**
					Total Sub Major Head *1* **:**					**8,34,301**	**1,000**	**81,500**	**6,600**	**7,45,201**	**8,33,301**
					Total Major Head *2435* **:**					**8,34,301**	**1,000**	**81,500**	**6,600**	**7,45,201**	**8,33,301**
					Total of Month :					**67,95,774**	**7,000**	**4,33,500**	**39,600**	**63,15,674**	**67,88,774**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	1284	*Voucher*	24,305	0	0	0	24,305	24,305

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1286	*Voucher*	21,267	0	0	0	21,267	21,267
							Voted-Sixth-Schedule-Khasi	2839	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	3880	*Voucher*	65,028	0	0	0	65,028	65,028
							Voted-Sixth-Schedule-Khasi	4018	*Voucher*	4,46,924	0	28,000	8,800	4,10,124	4,46,924
							Voted-Sixth-Schedule-Khasi	4021	*Voucher*	40,494	0	0	2,200	38,294	40,494
							Voted-Sixth-Schedule-Khasi	711	*Voucher*	4,64,844	0	33,000	8,800	4,23,044	4,64,844
							Voted-Sixth-Schedule-Khasi	729	*Voucher*	65,028	0	0	0	65,028	65,028
							Voted-Sixth-Schedule-Khasi	738	*Voucher*	40,494	0	0	2,200	38,294	40,494
						Total Object Head-- *1 :*				**11,75,384**	**0**	**61,000**	**22,000**	**10,92,384**	**11,75,384**
					02. Wages		Voted-Sixth-Schedule-Khasi	2108	*Voucher*	73,140	0	0	0	73,140	73,140
						Total Object Head-- *2 :*				**73,140**	**0**	**0**	**0**	**73,140**	**73,140**
						Total Sub Head :				**12,48,524**	**0**	**61,000**	**22,000**	**11,65,524**	**12,48,524**
						Total Minor Head *1 :*				**12,48,524**	**0**	**61,000**	**22,000**	**11,65,524**	**12,48,524**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2838	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Khasi	3882	*Voucher*	40,494	0	0	0	40,494	40,494
							Voted-Sixth-	3913	*Voucher*	17,201	0	0	0	17,201	17,201

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3951	*Voucher*	22,807	0	0	0	22,807	22,807
							Voted-Sixth-Schedule-Khasi	3967	*Voucher*	1,33,920	0	0	0	1,33,920	1,33,920
							Voted-Sixth-Schedule-Khasi	3982	*Voucher*	19,975	0	0	0	19,975	19,975
							Voted-Sixth-Schedule-Khasi	3990	*Voucher*	8,49,602	0	1,03,000	8,800	7,37,802	8,49,602
							Voted-Sixth-Schedule-Khasi	717	*Voucher*	1,30,056	0	0	0	1,30,056	1,30,056
							Voted-Sixth-Schedule-Khasi	741	*Voucher*	8,95,851	0	98,000	6,600	7,91,251	8,95,851
							Voted-Sixth-Schedule-Khasi	753	*Voucher*	99,149	0	10,000	2,200	86,949	99,149
						Total Object Head-- *1 :*				**22,23,055**	**0**	**2,11,000**	**17,600**	**19,94,455**	**22,23,055**
						Total Sub Head :				**22,23,055**	**0**	**2,11,000**	**17,600**	**19,94,455**	**22,23,055**
						Total Minor Head *108 :*				**22,23,055**	**0**	**2,11,000**	**17,600**	**19,94,455**	**22,23,055**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1446	*Voucher*	67,308	0	0	0	67,308	67,308
							Voted-Sixth-Schedule-Khasi	3908	*Voucher*	1,73,674	0	4,000	4,400	1,65,274	1,73,674
							Voted-Sixth-Schedule-Khasi	3964	*Voucher*	67,308	0	0	0	67,308	67,308
							Voted-Sixth-Schedule-Khasi	819	*Voucher*	2,38,960	0	9,000	4,400	2,25,560	2,38,960
						Total Object Head-- *1 :*				**5,47,250**	**0**	**13,000**	**8,800**	**5,25,450**	**5,47,250**
					21.Materials And		Voted-Sixth-	1433	*Voucher*	5,06,100	0	0	0	5,06,100	5,06,100

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	831	*Voucher*	17,40,000	0	0	0	17,40,000	17,40,000
							Voted-Sixth-Schedule-Khasi	833	*Voucher*	10,20,000	0	0	0	10,20,000	10,20,000
							Voted-Sixth-Schedule-Khasi	845	*Voucher*	10,35,500	0	0	0	10,35,500	10,35,500
						Total Object Head-- *21 :*				**43,01,600**	**0**	**0**	**0**	**43,01,600**	**43,01,600**
						Total Sub Head :				**48,48,850**	**0**	**13,000**	**8,800**	**48,27,050**	**48,48,850**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3910	*Voucher*	75,602	0	0	0	75,602	75,602
							Voted-Sixth-Schedule-Khasi	735	*Voucher*	75,602	0	0	0	75,602	75,602
						Total Object Head-- *1 :*				**1,51,204**	**0**	**0**	**0**	**1,51,204**	**1,51,204**
					02. Wages		Voted-Sixth-Schedule-Khasi	2109	*Voucher*	28,380	0	0	0	28,380	28,380
						Total Object Head-- *2 :*				**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
						Total Sub Head :				**1,79,584**	**0**	**0**	**0**	**1,79,584**	**1,79,584**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1442	*Voucher*	3,12,604	0	50,000	0	2,62,604	3,12,604
							Voted-Sixth-Schedule-Khasi	1453	*Voucher*	88,142	0	27,000	0	61,142	88,142
							Voted-Sixth-Schedule-Khasi	1990	*Voucher*	14,275	0	0	0	14,275	14,275
							Voted-Sixth-Schedule-Khasi	1991	*Voucher*	17,010	0	0	0	17,010	17,010
							Voted-Sixth-	2842	*Voucher*	14,000	0	0	0	14,000	14,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3954	*Voucher*	4,653	0	0	0	4,653	4,653
							Voted-Sixth-Schedule-Khasi	3958	*Voucher*	3,12,604	0	50,000	0	2,62,604	3,12,604
							Voted-Sixth-Schedule-Khasi	3978	*Voucher*	7,44,123	0	1,17,000	8,800	6,18,323	7,44,123
							Voted-Sixth-Schedule-Khasi	4023	*Voucher*	30,803	0	0	0	30,803	30,803
							Voted-Sixth-Schedule-Khasi	4026	*Voucher*	8,547	0	0	2,200	6,347	8,547
							Voted-Sixth-Schedule-Khasi	4639	*Voucher*	88,142	0	27,000	0	61,142	88,142
							Voted-Sixth-Schedule-Khasi	736	*Voucher*	6,78,799	0	1,10,000	8,800	5,59,999	6,78,799
						Total Object Head-- *1 :*				**23,13,702**	**0**	**3,81,000**	**19,800**	**19,12,902**	**23,13,702**
						Total Sub Head :				**23,13,702**	**0**	**3,81,000**	**19,800**	**19,12,902**	**23,13,702**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	4028	*Voucher*	3,100	0	0	0	3,100	3,100
							Voted-Sixth-Schedule-Khasi	4032	*Voucher*	1,66,140	0	0	0	1,66,140	1,66,140
							Voted-Sixth-Schedule-Khasi	4038	*Voucher*	1,63,854	0	0	0	1,63,854	1,63,854
							Voted-Sixth-Schedule-Khasi	4046	*Voucher*	3,100	0	0	0	3,100	3,100
						Total Object Head-- *2 :*				**3,36,194**	**0**	**0**	**0**	**3,36,194**	**3,36,194**
						Total Sub Head :				**3,36,194**	**0**	**0**	**0**	**3,36,194**	**3,36,194**
			(24) Floriculture	0	02. Wages		Voted-Sixth-	2110	*Voucher*	77,584	0	0	0	77,584	77,584

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(24) Floriculture Development	0	02. Wages	**Total Object Head-- *2 :***				**77,584**	**0**	**0**	**0**	**77,584**	**77,584**
						Total Sub Head :				**77,584**	**0**	**0**	**0**	**77,584**	**77,584**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	4040	*Voucher*	4,619	0	0	0	4,619	4,619
							Voted-Sixth-Schedule-Khasi	4043	*Voucher*	2,13,390	0	0	0	2,13,390	2,13,390
						Total Object Head-- *2 :*				**2,18,009**	**0**	**0**	**0**	**2,18,009**	**2,18,009**
						Total Sub Head :				**2,18,009**	**0**	**0**	**0**	**2,18,009**	**2,18,009**
						Total Minor Head *119 :*				**79,73,923**	**0**	**3,94,000**	**28,600**	**75,51,323**	**79,73,923**
						Total Sub Major Head *0* :				**1,14,45,502**	**0**	**6,66,000**	**68,200**	**1,07,11,302**	**1,14,45,502**
						Total Major Head *2401 :*				**1,14,45,502**	**0**	**6,66,000**	**68,200**	**1,07,11,302**	**1,14,45,502**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1034	*Voucher*	5,73,933	0	61,500	6,600	5,05,833	5,73,933
							Voted-Sixth-Schedule-Khasi	1474	*Voucher*	1,14,036	0	20,000	0	94,036	1,14,036
							Voted-Sixth-Schedule-Khasi	2861	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	4361	*Voucher*	1,14,036	0	20,000	0	94,036	1,14,036
							Voted-Sixth-Schedule-Khasi	4365	*Voucher*	5,73,933	0	61,500	6,600	5,05,833	5,73,933
						Total Object Head-- *1 :*				**13,82,938**	**0**	**1,63,000**	**13,200**	**12,06,738**	**13,82,938**
					02. Wages		Voted-Sixth-Schedule-Khasi	2117	*Voucher*	28,380	0	0	0	28,380	28,380

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	**Total Object Head-- *2 :***				**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
						Total Sub Head :				**14,11,318**	**0**	**1,63,000**	**13,200**	**12,35,118**	**14,11,318**
						Total Minor Head *101 :*				**14,11,318**	**0**	**1,63,000**	**13,200**	**12,35,118**	**14,11,318**
						Total Sub Major Head *1* :				**14,11,318**	**0**	**1,63,000**	**13,200**	**12,35,118**	**14,11,318**
						Total Major Head *2435* :				**14,11,318**	**0**	**1,63,000**	**13,200**	**12,35,118**	**14,11,318**
						Total of Month :				**1,28,56,820**	**0**	**8,29,000**	**81,400**	**1,19,46,420**	**1,28,56,820**
						Total of DDO *200003* :				**5,58,46,188**	**49,000**	**44,44,000**	**3,58,600**	**5,09,94,588**	**5,57,97,188**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 5,57,97,188

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**61,64,942**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**7,12,293**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,18,38,975**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**27,02,477**
			(01) Vegetable Development Including Sale Of		**21.Materials And**	**Voted-Sixth-Schedule-Khasi**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

2401	**00**	**119**	**Vegetable At Subsidised Rates-**	**0**	**Supplies, Store And Equipments**		**1,00,28,100**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**	**1,00,000**
2401	**00**	**119**	**(02) Shillong Fruit Garden**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,94,452**
2401	**00**	**119**	**(02) Shillong Fruit Garden**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,30,824**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-1,770**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,12,93,408**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**36,406**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**25,18,534**
2401	**00**	**119**	**(24) Floriculture Development**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**6,61,998**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**17,11,770**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**68,67,311**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,37,468**
							5,57,97,188

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	566	*Voucher*	8,55,244	0	60,500	11,000	7,83,744	8,55,244
							Voted-Sixth-Schedule-Khasi	570	*Voucher*	3,67,588	0	65,000	0	3,02,588	3,67,588
							Voted-Sixth-Schedule-Khasi	587	*Voucher*	1,34,566	0	20,000	6,600	1,07,966	1,34,566
						Total Object Head-- *1 :*				**13,57,398**	**0**	**1,45,500**	**17,600**	**11,94,298**	**13,57,398**
					02. Wages		Voted-Sixth-Schedule-Khasi	1325	*Voucher*	1,68,516	0	0	0	1,68,516	1,68,516
							Voted-Sixth-Schedule-Khasi	1326	*Voucher*	7,248	0	0	0	7,248	7,248
						Total Object Head-- *2 :*				**1,75,764**	**0**	**0**	**0**	**1,75,764**	**1,75,764**
						Total Sub Head :				**15,33,162**	**0**	**1,45,500**	**17,600**	**13,70,062**	**15,33,162**
						Total Minor Head *1 :*				**15,33,162**	**0**	**1,45,500**	**17,600**	**13,70,062**	**15,33,162**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	585	*Voucher*	1,78,734	0	40,000	4,400	1,34,334	1,78,734
						Total Object Head-- *1 :*				**1,78,734**	**0**	**40,000**	**4,400**	**1,34,334**	**1,78,734**
						Total Sub Head :				**1,78,734**	**0**	**40,000**	**4,400**	**1,34,334**	**1,78,734**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	572	*Voucher*	2,20,178	0	31,500	0	1,88,678	2,20,178
							Voted-Sixth-Schedule-Khasi	591	*Voucher*	57,937	0	0	0	57,937	57,937
						Total Object Head-- *1 :*				**2,78,115**	**0**	**31,500**	**0**	**2,46,615**	**2,78,115**
						Total Sub Head :				**2,78,115**	**0**	**31,500**	**0**	**2,46,615**	**2,78,115**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103				**Total Minor Head** *103 :*					**4,56,849**	**0**	**71,500**	**4,400**	**3,80,949**	**4,56,849**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		584	*Voucher*	1,23,279	0	15,500	2,200	1,05,579	1,23,279
						Total Object Head-- *1 :*					**1,23,279**	**0**	**15,500**	**2,200**	**1,05,579**	**1,23,279**
						Total Sub Head :					**1,23,279**	**0**	**15,500**	**2,200**	**1,05,579**	**1,23,279**
						Total Minor Head *105 :*					**1,23,279**	**0**	**15,500**	**2,200**	**1,05,579**	**1,23,279**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		562	*Voucher*	3,10,012	0	17,500	8,800	2,83,712	3,10,012
							Voted-Sixth-Schedule-Khasi		580	*Voucher*	44,322	0	5,000	0	39,322	44,322
						Total Object Head-- *1 :*					**3,54,334**	**0**	**22,500**	**8,800**	**3,23,034**	**3,54,334**
						Total Sub Head :					**3,54,334**	**0**	**22,500**	**8,800**	**3,23,034**	**3,54,334**
						Total Minor Head *107 :*					**3,54,334**	**0**	**22,500**	**8,800**	**3,23,034**	**3,54,334**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		577	*Voucher*	52,740	0	12,000	0	40,740	52,740
						Total Object Head-- *1 :*					**52,740**	**0**	**12,000**	**0**	**40,740**	**52,740**
						Total Sub Head :					**52,740**	**0**	**12,000**	**0**	**40,740**	**52,740**
						Total Minor Head *109 :*					**52,740**	**0**	**12,000**	**0**	**40,740**	**52,740**
						Total Sub Major Head *0 :*					**25,20,364**	**0**	**2,67,000**	**33,000**	**22,20,364**	**25,20,364**
						Total Major Head *2401 :*					**25,20,364**	**0**	**2,67,000**	**33,000**	**22,20,364**	**25,20,364**
						Total of Month :					**25,20,364**	**0**	**2,67,000**	**33,000**	**22,20,364**	**25,20,364**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2452	*Voucher*	56,772	0	0	0	56,772	56,772
								Voted-Sixth-Schedule-Khasi	933	*Voucher*	3,67,588	0	65,000	0	3,02,588	3,67,588
								Voted-Sixth-Schedule-Khasi	974	*Voucher*	1,34,566	0	20,000	6,600	1,07,966	1,34,566
								Voted-Sixth-Schedule-Khasi	991	*Voucher*	7,98,472	0	57,500	11,000	7,29,972	7,98,472
						Total Object Head-- *1 :*					**13,57,398**	**0**	**1,42,500**	**17,600**	**11,97,298**	**13,57,398**
						02. Wages		Voted-Sixth-Schedule-Khasi	1592	*Voucher*	1,63,080	0	0	0	1,63,080	1,63,080
						Total Object Head-- *2 :*					**1,63,080**	**0**	**0**	**0**	**1,63,080**	**1,63,080**
						Total Sub Head :					**15,20,478**	**0**	**1,42,500**	**17,600**	**13,60,378**	**15,20,478**
						Total Minor Head *1 :*					**15,20,478**	**0**	**1,42,500**	**17,600**	**13,60,378**	**15,20,478**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	971	*Voucher*	1,78,734	0	40,000	4,400	1,34,334	1,78,734
						Total Object Head-- *1 :*					**1,78,734**	**0**	**40,000**	**4,400**	**1,34,334**	**1,78,734**
						Total Sub Head :					**1,78,734**	**0**	**40,000**	**4,400**	**1,34,334**	**1,78,734**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1591	*Voucher*	4,223	0	0	0	4,223	4,223
								Voted-Sixth-Schedule-Khasi	936	*Voucher*	2,20,178	0	31,500	0	1,88,678	2,20,178
								Voted-Sixth-Schedule-Khasi	984	*Voucher*	52,869	0	0	0	52,869	52,869
						Total Object Head-- *1 :*					**2,77,270**	**0**	**31,500**	**0**	**2,45,770**	**2,77,270**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				**Total Sub Head :**				**2,77,270**	**0**	**31,500**	**0**	**2,45,770**	**2,77,270**
							Total Minor Head *103 :*				**4,56,004**	**0**	**71,500**	**4,400**	**3,80,104**	**4,56,004**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		969	*Voucher*	1,23,279	0	15,500	2,200	1,05,579	1,23,279
							Total Object Head-- *1 :*				**1,23,279**	**0**	**15,500**	**2,200**	**1,05,579**	**1,23,279**
							Total Sub Head :				**1,23,279**	**0**	**15,500**	**2,200**	**1,05,579**	**1,23,279**
							Total Minor Head *105 :*				**1,23,279**	**0**	**15,500**	**2,200**	**1,05,579**	**1,23,279**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		983	*Voucher*	44,322	0	5,000	0	39,322	44,322
							Voted-Sixth-Schedule-Khasi		994	*Voucher*	3,10,012	0	17,500	8,800	2,83,712	3,10,012
							Total Object Head-- *1 :*				**3,54,334**	**0**	**22,500**	**8,800**	**3,23,034**	**3,54,334**
							Total Sub Head :				**3,54,334**	**0**	**22,500**	**8,800**	**3,23,034**	**3,54,334**
							Total Minor Head *107 :*				**3,54,334**	**0**	**22,500**	**8,800**	**3,23,034**	**3,54,334**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		962	*Voucher*	52,740	0	12,000	0	40,740	52,740
							Total Object Head-- *1 :*				**52,740**	**0**	**12,000**	**0**	**40,740**	**52,740**
							Total Sub Head :				**52,740**	**0**	**12,000**	**0**	**40,740**	**52,740**
							Total Minor Head *109 :*				**52,740**	**0**	**12,000**	**0**	**40,740**	**52,740**
							Total Sub Major Head *0* **:**				**25,06,835**	**0**	**2,64,000**	**33,000**	**22,09,835**	**25,06,835**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**25,06,835**	**0**	**2,64,000**	**33,000**	**22,09,835**	**25,06,835**
					Total of Month :					**25,06,835**	**0**	**2,64,000**	**33,000**	**22,09,835**	**25,06,835**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1534	*Voucher*	95,882	0	0	0	95,882	95,882
							Voted-Sixth-Schedule-Khasi	2195	*Voucher*	1,99,973	0	0	0	1,99,973	1,99,973
							Voted-Sixth-Schedule-Khasi	2218	*Voucher*	33,063	0	0	0	33,063	33,063
							Voted-Sixth-Schedule-Khasi	2485	*Voucher*	56,127	0	0	0	56,127	56,127
							Voted-Sixth-Schedule-Khasi	660	*Voucher*	3,67,588	0	65,000	0	3,02,588	3,67,588
							Voted-Sixth-Schedule-Khasi	693	*Voucher*	8,57,162	0	60,000	11,000	7,86,162	8,57,162
							Voted-Sixth-Schedule-Khasi	780	*Voucher*	1,34,566	0	24,000	6,600	1,03,966	1,34,566
					Total Object Head-- *1 :*					**17,44,361**	**0**	**1,49,000**	**17,600**	**15,77,761**	**17,44,361**
					02. Wages		Voted-Sixth-Schedule-Khasi	1546	*Voucher*	1,68,516	0	0	0	1,68,516	1,68,516
					Total Object Head-- *2 :*					**1,68,516**	**0**	**0**	**0**	**1,68,516**	**1,68,516**
					Total Sub Head :					**19,12,877**	**0**	**1,49,000**	**17,600**	**17,46,277**	**19,12,877**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001			**Total Minor Head** *1 :*					**19,12,877**	**0**	**1,49,000**	**17,600**	**17,46,277**	**19,12,877**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2217	*Voucher*	44,121	0	0	0	44,121	44,121
						Voted-Sixth-Schedule-Khasi		774	*Voucher*	1,78,734	0	40,000	4,400	1,34,334	1,78,734
					Total Object Head-- *1 :*					**2,22,855**	**0**	**40,000**	**4,400**	**1,78,455**	**2,22,855**
					Total Sub Head :					**2,22,855**	**0**	**40,000**	**4,400**	**1,78,455**	**2,22,855**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2481	*Voucher*	13,149	0	0	0	13,149	13,149
						Voted-Sixth-Schedule-Khasi		2484	*Voucher*	54,417	0	0	0	54,417	54,417
						Voted-Sixth-Schedule-Khasi		709	*Voucher*	2,20,178	0	44,500	0	1,75,678	2,20,178
						Voted-Sixth-Schedule-Khasi		710	*Voucher*	57,937	0	0	0	57,937	57,937
					Total Object Head-- *1 :*					**3,45,681**	**0**	**44,500**	**0**	**3,01,181**	**3,45,681**
					Total Sub Head :					**3,45,681**	**0**	**44,500**	**0**	**3,01,181**	**3,45,681**
					Total Minor Head *103 :*					**5,68,536**	**0**	**84,500**	**4,400**	**4,79,636**	**5,68,536**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2480	*Voucher*	28,611	0	0	0	28,611	28,611
						Voted-Sixth-Schedule-Khasi		765	*Voucher*	1,23,279	0	15,500	2,200	1,05,579	1,23,279
					Total Object Head-- *1 :*					**1,51,890**	**0**	**15,500**	**2,200**	**1,34,190**	**1,51,890**
					Total Sub Head :					**1,51,890**	**0**	**15,500**	**2,200**	**1,34,190**	**1,51,890**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105				**Total Minor Head** *105 :*				**1,51,890**	**0**	**15,500**	**2,200**	**1,34,190**	**1,51,890**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2504	*Voucher*	11,583	0	0	0	11,583	11,583
							Voted-Sixth-Schedule-Khasi	2505	*Voucher*	73,791	0	0	0	73,791	73,791
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	3,10,012	0	17,500	8,800	2,83,712	3,10,012
							Voted-Sixth-Schedule-Khasi	768	*Voucher*	44,322	0	5,000	0	39,322	44,322
						Total Object Head-- *1 :*				**4,39,708**	**0**	**22,500**	**8,800**	**4,08,408**	**4,39,708**
						Total Sub Head :				**4,39,708**	**0**	**22,500**	**8,800**	**4,08,408**	**4,39,708**
						Total Minor Head *107 :*				**4,39,708**	**0**	**22,500**	**8,800**	**4,08,408**	**4,39,708**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2508	*Voucher*	13,860	0	0	0	13,860	13,860
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	52,740	0	12,000	0	40,740	52,740
						Total Object Head-- *1 :*				**66,600**	**0**	**12,000**	**0**	**54,600**	**66,600**
						Total Sub Head :				**66,600**	**0**	**12,000**	**0**	**54,600**	**66,600**
						Total Minor Head *109 :*				**66,600**	**0**	**12,000**	**0**	**54,600**	**66,600**
						Total Sub Major Head *0* **:**				**31,39,611**	**0**	**2,83,500**	**33,000**	**28,23,111**	**31,39,611**
						Total Major Head *2401* **:**				**31,39,611**	**0**	**2,83,500**	**33,000**	**28,23,111**	**31,39,611**
						Total of Month :				**31,39,611**	**0**	**2,83,500**	**33,000**	**28,23,111**	**31,39,611**

Month of Account: JUL/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1155	*Voucher*	8,75,495	0	65,000	11,000	7,99,495	8,75,495
							Voted-Sixth-Schedule-Khasi	1157	*Voucher*	2,29,625	0	50,000	0	1,79,625	2,29,625
							Voted-Sixth-Schedule-Khasi	1158	*Voucher*	1,38,250	0	24,000	6,600	1,07,650	1,38,250
							Voted-Sixth-Schedule-Khasi	1161	*Voucher*	9,639	0	0	0	9,639	9,639
							Voted-Sixth-Schedule-Khasi	2196	*Voucher*	3,693	0	0	0	3,693	3,693
							Voted-Sixth-Schedule-Khasi	2499	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	2500	*Voucher*	18,795	0	0	0	18,795	18,795
						Total Object Head-- *1 :*				**12,76,997**	**0**	**1,39,000**	**17,600**	**11,20,397**	**12,76,997**
					02. Wages		Voted-Sixth-Schedule-Khasi	2017	*Voucher*	11,407	0	0	0	11,407	11,407
							Voted-Sixth-Schedule-Khasi	2019	*Voucher*	1,68,690	0	0	0	1,68,690	1,68,690
						Total Object Head-- *2 :*				**1,80,097**	**0**	**0**	**0**	**1,80,097**	**1,80,097**
						Total Sub Head :				**14,57,094**	**0**	**1,39,000**	**17,600**	**13,00,494**	**14,57,094**
						Total Minor Head *1 :*				**14,57,094**	**0**	**1,39,000**	**17,600**	**13,00,494**	**14,57,094**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1172	*Voucher*	1,82,745	0	40,000	4,400	1,38,345	1,82,745
						Total Object Head-- *1 :*				**1,82,745**	**0**	**40,000**	**4,400**	**1,38,345**	**1,82,745**
						Total Sub Head :				**1,82,745**	**0**	**40,000**	**4,400**	**1,38,345**	**1,82,745**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1170	*Voucher*	59,140	0	0	0	59,140	59,140
							Voted-Sixth-Schedule-Khasi	1171	*Voucher*	2,25,125	0	44,500	0	1,80,625	2,25,125
						Total Object Head-- *1 :*				**2,84,265**	**0**	**44,500**	**0**	**2,39,765**	**2,84,265**
						Total Sub Head :				**2,84,265**	**0**	**44,500**	**0**	**2,39,765**	**2,84,265**
						Total Minor Head *103 :*				**4,67,010**	**0**	**84,500**	**4,400**	**3,78,110**	**4,67,010**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1169	*Voucher*	1,25,880	0	15,500	2,200	1,08,180	1,25,880
						Total Object Head-- *1 :*				**1,25,880**	**0**	**15,500**	**2,200**	**1,08,180**	**1,25,880**
						Total Sub Head :				**1,25,880**	**0**	**15,500**	**2,200**	**1,08,180**	**1,25,880**
						Total Minor Head *105 :*				**1,25,880**	**0**	**15,500**	**2,200**	**1,08,180**	**1,25,880**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1148	*Voucher*	45,375	0	5,000	0	40,375	45,375
							Voted-Sixth-Schedule-Khasi	1152	*Voucher*	3,16,735	0	17,500	8,800	2,90,435	3,16,735
						Total Object Head-- *1 :*				**3,62,110**	**0**	**22,500**	**8,800**	**3,30,810**	**3,62,110**
						Total Sub Head :				**3,62,110**	**0**	**22,500**	**8,800**	**3,30,810**	**3,62,110**
						Total Minor Head *107 :*				**3,62,110**	**0**	**22,500**	**8,800**	**3,30,810**	**3,62,110**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1173	*Voucher*	54,000	0	12,000	0	42,000	54,000
						Total Object Head-- *1 :*				**54,000**	**0**	**12,000**	**0**	**42,000**	**54,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			**Total Sub Head :**				**54,000**	**0**	**12,000**	**0**	**42,000**	**54,000**
						Total Minor Head *109 :*				**54,000**	**0**	**12,000**	**0**	**42,000**	**54,000**
						Total Sub Major Head *0* **:**				**24,66,094**	**0**	**2,73,500**	**33,000**	**21,59,594**	**24,66,094**
						Total Major Head *2401* **:**				**24,66,094**	**0**	**2,73,500**	**33,000**	**21,59,594**	**24,66,094**
						Total of Month :				**24,66,094**	**0**	**2,73,500**	**33,000**	**21,59,594**	**24,66,094**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1150	*Voucher*	2,34,125	0	50,000	0	1,84,125	2,34,125
							Voted-Sixth-Schedule-Khasi	1203	*Voucher*	1,42,180	0	24,000	6,600	1,11,580	1,42,180
							Voted-Sixth-Schedule-Khasi	1237	*Voucher*	8,97,435	0	63,500	11,000	8,22,935	8,97,435
							Voted-Sixth-Schedule-Khasi	1746	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *1 :*				**12,91,740**	**0**	**1,37,500**	**17,600**	**11,36,640**	**12,91,740**
					02. Wages		Voted-Sixth-Schedule-Khasi	1742	*Voucher*	1,74,313	0	0	0	1,74,313	1,74,313
						Total Object Head-- *2 :*				**1,74,313**	**0**	**0**	**0**	**1,74,313**	**1,74,313**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices				**Total Sub Head :**				**14,66,053**	**0**	**1,37,500**	**17,600**	**13,10,953**	**14,66,053**
							Total Minor Head *1 :*				**14,66,053**	**0**	**1,37,500**	**17,600**	**13,10,953**	**14,66,053**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1241	*Voucher*	1,88,210	0	40,000	4,400	1,43,810	1,88,210
							Total Object Head-- *1 :*				**1,88,210**	**0**	**40,000**	**4,400**	**1,43,810**	**1,88,210**
							Total Sub Head :				**1,88,210**	**0**	**40,000**	**4,400**	**1,43,810**	**1,88,210**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1149	*Voucher*	2,31,375	0	32,000	0	1,99,375	2,31,375
							Voted-Sixth-Schedule-Khasi		1207	*Voucher*	55,114	0	0	0	55,114	55,114
							Voted-Sixth-Schedule-Khasi		2855	*Voucher*	4,171	0	0	0	4,171	4,171
							Total Object Head-- *1 :*				**2,90,660**	**0**	**32,000**	**0**	**2,58,660**	**2,90,660**
							Total Sub Head :				**2,90,660**	**0**	**32,000**	**0**	**2,58,660**	**2,90,660**
							Total Minor Head *103 :*				**4,78,870**	**0**	**72,000**	**4,400**	**4,02,470**	**4,78,870**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1211	*Voucher*	1,29,520	0	17,500	2,200	1,09,820	1,29,520
							Total Object Head-- *1 :*				**1,29,520**	**0**	**17,500**	**2,200**	**1,09,820**	**1,29,520**
							Total Sub Head :				**1,29,520**	**0**	**17,500**	**2,200**	**1,09,820**	**1,29,520**
							Total Minor Head *105 :*				**1,29,520**	**0**	**17,500**	**2,200**	**1,09,820**	**1,29,520**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1216	*Voucher*	46,750	0	5,000	0	41,750	46,750
							Voted-Sixth-		1238	*Voucher*	3,24,730	0	17,500	8,800	2,98,430	3,24,730

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,71,480**	**0**	**22,500**	**8,800**	**3,40,180**	**3,71,480**
						Total Sub Head :				**3,71,480**	**0**	**22,500**	**8,800**	**3,40,180**	**3,71,480**
						Total Minor Head *107 :*				**3,71,480**	**0**	**22,500**	**8,800**	**3,40,180**	**3,71,480**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1122	*Voucher*	55,625	0	12,000	0	43,625	55,625
						Total Object Head-- *1 :*				**55,625**	**0**	**12,000**	**0**	**43,625**	**55,625**
						Total Sub Head :				**55,625**	**0**	**12,000**	**0**	**43,625**	**55,625**
						Total Minor Head *109 :*				**55,625**	**0**	**12,000**	**0**	**43,625**	**55,625**
						Total Sub Major Head *0* :				**25,01,548**	**0**	**2,61,500**	**33,000**	**22,07,048**	**25,01,548**
						Total Major Head *2401 :*				**25,01,548**	**0**	**2,61,500**	**33,000**	**22,07,048**	**25,01,548**
						Total of Month :				**25,01,548**	**0**	**2,61,500**	**33,000**	**22,07,048**	**25,01,548**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1204	*Voucher*	1,70,900	0	0	0	1,70,900	1,70,900
							Voted-Sixth-Schedule-Khasi	1213	*Voucher*	3,82,920	0	0	0	3,82,920	3,82,920
							Voted-Sixth-	1219	*Voucher*	2,34,125	0	50,000	0	1,84,125	2,34,125

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1262	*Voucher*	1,42,180	0	24,000	6,600	1,11,580	1,42,180
							Voted-Sixth-Schedule-Khasi	1271	*Voucher*	8,94,210	0	68,000	11,000	8,15,210	8,94,210
							Voted-Sixth-Schedule-Khasi	2066	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	2366	*Voucher*	1,613	0	0	0	1,613	1,613
							Voted-Sixth-Schedule-Khasi	2367	*Voucher*	1,03,879	0	20,000	0	83,879	1,03,879
							Voted-Sixth-Schedule-Khasi	2368	*Voucher*	41,189	0	0	0	41,189	41,189
						Total Object Head-- *1 :*				**19,89,016**	**0**	**1,62,000**	**17,600**	**18,09,416**	**19,89,016**
					02. Wages		Voted-Sixth-Schedule-Khasi	2062	*Voucher*	1,74,313	0	0	0	1,74,313	1,74,313
						Total Object Head-- *2 :*				**1,74,313**	**0**	**0**	**0**	**1,74,313**	**1,74,313**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2298	*Voucher*	13,682	0	0	0	13,682	13,682
						Total Object Head-- *13 :*				**13,682**	**0**	**0**	**0**	**13,682**	**13,682**
						Total Sub Head :				**21,77,011**	**0**	**1,62,000**	**17,600**	**19,97,411**	**21,77,011**
						Total Minor Head *1 :*				**21,77,011**	**0**	**1,62,000**	**17,600**	**19,97,411**	**21,77,011**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1278	*Voucher*	1,88,210	0	40,000	4,400	1,43,810	1,88,210
						Total Object Head-- *1 :*				**1,88,210**	**0**	**40,000**	**4,400**	**1,43,810**	**1,88,210**
						Total Sub Head :				**1,88,210**	**0**	**40,000**	**4,400**	**1,43,810**	**1,88,210**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1223	*Voucher*	2,31,375	0	32,000	0	1,99,375	2,31,375
							Voted-Sixth-Schedule-Khasi	1279	*Voucher*	60,120	0	0	0	60,120	60,120
						Total Object Head-- *1 :*				**2,91,495**	**0**	**32,000**	**0**	**2,59,495**	**2,91,495**
					Total Sub Head :					**2,91,495**	**0**	**32,000**	**0**	**2,59,495**	**2,91,495**
					Total Minor Head *103 :*					**4,79,705**	**0**	**72,000**	**4,400**	**4,03,305**	**4,79,705**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1280	*Voucher*	1,29,520	0	17,500	2,200	1,09,820	1,29,520
						Total Object Head-- *1 :*				**1,29,520**	**0**	**17,500**	**2,200**	**1,09,820**	**1,29,520**
					Total Sub Head :					**1,29,520**	**0**	**17,500**	**2,200**	**1,09,820**	**1,29,520**
					Total Minor Head *105 :*					**1,29,520**	**0**	**17,500**	**2,200**	**1,09,820**	**1,29,520**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1258	*Voucher*	46,750	0	5,000	0	41,750	46,750
							Voted-Sixth-Schedule-Khasi	1265	*Voucher*	3,24,730	0	17,500	8,800	2,98,430	3,24,730
						Total Object Head-- *1 :*				**3,71,480**	**0**	**22,500**	**8,800**	**3,40,180**	**3,71,480**
					Total Sub Head :					**3,71,480**	**0**	**22,500**	**8,800**	**3,40,180**	**3,71,480**
					Total Minor Head *107 :*					**3,71,480**	**0**	**22,500**	**8,800**	**3,40,180**	**3,71,480**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1260	*Voucher*	55,625	0	12,000	0	43,625	55,625
						Total Object Head-- *1 :*				**55,625**	**0**	**12,000**	**0**	**43,625**	**55,625**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			**Total Sub Head :**				**55,625**	**0**	**12,000**	**0**	**43,625**	**55,625**
						Total Minor Head *109 :*				**55,625**	**0**	**12,000**	**0**	**43,625**	**55,625**
						Total Sub Major Head *0* **:**				**32,13,341**	**0**	**2,86,000**	**33,000**	**28,94,341**	**32,13,341**
						Total Major Head *2401* **:**				**32,13,341**	**0**	**2,86,000**	**33,000**	**28,94,341**	**32,13,341**
						Total of Month :				**32,13,341**	**0**	**2,86,000**	**33,000**	**28,94,341**	**32,13,341**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1128	*Voucher*	8,97,435	0	68,000	11,000	8,18,435	8,97,435
							Voted-Sixth-Schedule-Khasi	2469	*Voucher*	1,45,656	0	0	0	1,45,656	1,45,656
							Voted-Sixth-Schedule-Khasi	942	*Voucher*	7,63,420	0	70,000	0	6,93,420	7,63,420
							Voted-Sixth-Schedule-Khasi	976	*Voucher*	1,42,180	0	24,000	6,600	1,11,580	1,42,180
						Total Object Head-- *1 :*				**19,48,691**	**0**	**1,62,000**	**17,600**	**17,69,091**	**19,48,691**
					02. Wages		Voted-Sixth-Schedule-Khasi	1612	*Voucher*	1,68,690	0	0	0	1,68,690	1,68,690
						Total Object Head-- *2 :*				**1,68,690**	**0**	**0**	**0**	**1,68,690**	**1,68,690**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices			**Total Sub Head :**				**21,17,381**	**0**	**1,62,000**	**17,600**	**19,37,781**	**21,17,381**
						Total Minor Head *1 :*				**21,17,381**	**0**	**1,62,000**	**17,600**	**19,37,781**	**21,17,381**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	988	*Voucher*	1,88,210	0	40,000	4,400	1,43,810	1,88,210
						Total Object Head-- *1 :*				**1,88,210**	**0**	**40,000**	**4,400**	**1,43,810**	**1,88,210**
						Total Sub Head :				**1,88,210**	**0**	**40,000**	**4,400**	**1,43,810**	**1,88,210**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	955	*Voucher*	2,31,375	0	32,000	0	1,99,375	2,31,375
							Voted-Sixth-Schedule-Khasi	972	*Voucher*	60,120	0	0	0	60,120	60,120
						Total Object Head-- *1 :*				**2,91,495**	**0**	**32,000**	**0**	**2,59,495**	**2,91,495**
						Total Sub Head :				**2,91,495**	**0**	**32,000**	**0**	**2,59,495**	**2,91,495**
						Total Minor Head *103 :*				**4,79,705**	**0**	**72,000**	**4,400**	**4,03,305**	**4,79,705**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	994	*Voucher*	1,29,520	0	17,500	2,200	1,09,820	1,29,520
						Total Object Head-- *1 :*				**1,29,520**	**0**	**17,500**	**2,200**	**1,09,820**	**1,29,520**
						Total Sub Head :				**1,29,520**	**0**	**17,500**	**2,200**	**1,09,820**	**1,29,520**
						Total Minor Head *105 :*				**1,29,520**	**0**	**17,500**	**2,200**	**1,09,820**	**1,29,520**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1136	*Voucher*	3,24,730	0	15,500	8,800	3,00,430	3,24,730
							Voted-Sixth-Schedule-Khasi	996	*Voucher*	46,750	0	5,000	0	41,750	46,750

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,71,480**	**0**	**20,500**	**8,800**	**3,42,180**	**3,71,480**
						Total Sub Head :				**3,71,480**	**0**	**20,500**	**8,800**	**3,42,180**	**3,71,480**
						Total Minor Head *107 :*				**3,71,480**	**0**	**20,500**	**8,800**	**3,42,180**	**3,71,480**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1276	*Voucher*	55,625	0	12,000	0	43,625	55,625
						Total Object Head-- *1 :*				**55,625**	**0**	**12,000**	**0**	**43,625**	**55,625**
						Total Sub Head :				**55,625**	**0**	**12,000**	**0**	**43,625**	**55,625**
						Total Minor Head *109 :*				**55,625**	**0**	**12,000**	**0**	**43,625**	**55,625**
						Total Sub Major Head *0* :				**31,53,711**	**0**	**2,84,000**	**33,000**	**28,36,711**	**31,53,711**
						Total Major Head *2401 :*				**31,53,711**	**0**	**2,84,000**	**33,000**	**28,36,711**	**31,53,711**
						Total of Month :				**31,53,711**	**0**	**2,84,000**	**33,000**	**28,36,711**	**31,53,711**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2574	*Voucher*	1,377	0	0	0	1,377	1,377
							Voted-Sixth-Schedule-Khasi	2589	*Voucher*	27,486	0	0	0	27,486	27,486
							Voted-Sixth-	2593	*Voucher*	1,66,359	0	0	0	1,66,359	1,66,359

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2855	*Voucher*	99,654	0	0	0	99,654	99,654
								Voted-Sixth-Schedule-Khasi	829	*Voucher*	9,18,968	0	71,000	11,000	8,36,968	9,18,968
								Voted-Sixth-Schedule-Khasi	830	*Voucher*	1,45,294	0	24,000	6,600	1,14,694	1,45,294
								Voted-Sixth-Schedule-Khasi	933	*Voucher*	7,80,148	0	70,000	0	7,10,148	7,80,148
							Total Object Head-- *1 :*				**21,39,286**	**0**	**1,65,000**	**17,600**	**19,56,686**	**21,39,286**
						02. Wages		Voted-Sixth-Schedule-Khasi	2458	*Voucher*	1,74,313	0	0	0	1,74,313	1,74,313
							Total Object Head-- *2 :*				**1,74,313**	**0**	**0**	**0**	**1,74,313**	**1,74,313**
							Total Sub Head :				**23,13,599**	**0**	**1,65,000**	**17,600**	**21,30,999**	**23,13,599**
							Total Minor Head *1 :*				**23,13,599**	**0**	**1,65,000**	**17,600**	**21,30,999**	**23,13,599**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2587	*Voucher*	36,468	0	0	0	36,468	36,468
								Voted-Sixth-Schedule-Khasi	929	*Voucher*	1,92,344	0	40,000	4,400	1,47,944	1,92,344
							Total Object Head-- *1 :*				**2,28,812**	**0**	**40,000**	**4,400**	**1,84,412**	**2,28,812**
							Total Sub Head :				**2,28,812**	**0**	**40,000**	**4,400**	**1,84,412**	**2,28,812**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2566	*Voucher*	10,752	0	0	0	10,752	10,752
								Voted-Sixth-Schedule-Khasi	2852	*Voucher*	44,973	0	0	0	44,973	44,973
								Voted-Sixth-Schedule-Khasi	831	*Voucher*	55,387	0	0	0	55,387	55,387

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	938	*Voucher*	2,36,472	0	45,000	0	1,91,472	2,36,472
					Total Object Head-- *1 :*					**3,47,584**	**0**	**45,000**	**0**	**3,02,584**	**3,47,584**
					Total Sub Head :					**3,47,584**	**0**	**45,000**	**0**	**3,02,584**	**3,47,584**
					Total Minor Head *103 :*					**5,76,396**	**0**	**85,000**	**4,400**	**4,86,996**	**5,76,396**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2583	*Voucher*	23,643	0	0	0	23,643	23,643
							Voted-Sixth-Schedule-Khasi	834	*Voucher*	1,32,199	0	17,500	2,200	1,12,499	1,32,199
					Total Object Head-- *1 :*					**1,55,842**	**0**	**17,500**	**2,200**	**1,36,142**	**1,55,842**
					Total Sub Head :					**1,55,842**	**0**	**17,500**	**2,200**	**1,36,142**	**1,55,842**
					Total Minor Head *105 :*					**1,55,842**	**0**	**17,500**	**2,200**	**1,36,142**	**1,55,842**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2580	*Voucher*	9,576	0	0	0	9,576	9,576
							Voted-Sixth-Schedule-Khasi	2581	*Voucher*	61,038	0	0	0	61,038	61,038
							Voted-Sixth-Schedule-Khasi	833	*Voucher*	47,836	0	5,000	0	42,836	47,836
							Voted-Sixth-Schedule-Khasi	862	*Voucher*	3,31,630	0	17,000	8,800	3,05,830	3,31,630
					Total Object Head-- *1 :*					**4,50,080**	**0**	**22,000**	**8,800**	**4,19,280**	**4,50,080**
					Total Sub Head :					**4,50,080**	**0**	**22,000**	**8,800**	**4,19,280**	**4,50,080**
					Total Minor Head *107 :*					**4,50,080**	**0**	**22,000**	**8,800**	**4,19,280**	**4,50,080**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2575	*Voucher*	11,457	0	0	0	11,457	11,457
							Voted-Sixth-Schedule-Khasi	899	*Voucher*	56,924	0	12,000	0	44,924	56,924
						Total Object Head-- *1 :*				**68,381**	**0**	**12,000**	**0**	**56,381**	**68,381**
						Total Sub Head :				**68,381**	**0**	**12,000**	**0**	**56,381**	**68,381**
						Total Minor Head *109 :*				**68,381**	**0**	**12,000**	**0**	**56,381**	**68,381**
						Total Sub Major Head *0* **:**				**35,64,298**	**0**	**3,01,500**	**33,000**	**32,29,798**	**35,64,298**
						Total Major Head *2401* **:**				**35,64,298**	**0**	**3,01,500**	**33,000**	**32,29,798**	**35,64,298**
						Total of Month :				**35,64,298**	**0**	**3,01,500**	**33,000**	**32,29,798**	**35,64,298**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1756	*Voucher*	64,332	0	14,500	0	49,832	64,332
							Voted-Sixth-Schedule-Khasi	1758	*Voucher*	15,053	0	0	0	15,053	15,053
							Voted-Sixth-Schedule-Khasi	1993	*Voucher*	80,372	0	14,500	0	65,872	80,372
							Voted-Sixth-Schedule-Khasi	2098	*Voucher*	40,494	0	0	0	40,494	40,494
							Voted-Sixth-	2478	*Voucher*	14,535	0	0	0	14,535	14,535

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3892	*Voucher*	26,112	0	0	0	26,112	26,112
							Voted-Sixth-Schedule-Khasi	3929	*Voucher*	8,90,136	0	85,500	8,800	7,95,836	8,90,136
							Voted-Sixth-Schedule-Khasi	3956	*Voucher*	66,091	0	5,000	0	61,091	66,091
							Voted-Sixth-Schedule-Khasi	3988	*Voucher*	7,97,280	0	70,000	0	7,27,280	7,97,280
							Voted-Sixth-Schedule-Khasi	4012	*Voucher*	1,47,094	0	17,000	6,600	1,23,494	1,47,094
							Voted-Sixth-Schedule-Khasi	775	*Voucher*	8,35,876	0	71,000	8,800	7,56,076	8,35,876
							Voted-Sixth-Schedule-Khasi	806	*Voucher*	1,47,094	0	17,000	6,600	1,23,494	1,47,094
							Voted-Sixth-Schedule-Khasi	811	*Voucher*	7,97,280	0	70,000	0	7,27,280	7,97,280
						Total Object Head-- *1 :*				**39,21,749**	**0**	**3,64,500**	**30,800**	**35,26,449**	**39,21,749**
					02. Wages		Voted-Sixth-Schedule-Khasi	2491	*Voucher*	1,68,690	0	0	0	1,68,690	1,68,690
						Total Object Head-- *2 :*				**1,68,690**	**0**	**0**	**0**	**1,68,690**	**1,68,690**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1288	*Voucher*	20,640	0	0	0	20,640	20,640
						Total Object Head-- *11 :*				**20,640**	**0**	**0**	**0**	**20,640**	**20,640**
						Total Sub Head :				**41,11,079**	**0**	**3,64,500**	**30,800**	**37,15,779**	**41,11,079**
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	1761	*Voucher*	1,67,236	0	0	0	1,67,236	1,67,236
							Voted-Sixth-	1763	*Voucher*	13,522	0	0	0	13,522	13,522

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	**Total Object Head--** *14 :*				**1,80,758**	**0**	**0**	**0**	**1,80,758**	**1,80,758**
						Total Sub Head :				**1,80,758**	**0**	**0**	**0**	**1,80,758**	**1,80,758**
						Total Minor Head *1 :*				**42,91,837**	**0**	**3,64,500**	**30,800**	**38,96,537**	**42,91,837**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3890	*Voucher*	1,94,144	0	40,000	4,400	1,49,744	1,94,144
							Voted-Sixth-Schedule-Khasi	756	*Voucher*	1,94,144	0	40,000	4,400	1,49,744	1,94,144
						Total Object Head-- *1 :*				**3,88,288**	**0**	**80,000**	**8,800**	**2,99,488**	**3,88,288**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1436	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**4,18,288**	**0**	**80,000**	**8,800**	**3,29,488**	**4,18,288**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3888	*Voucher*	35,562	0	0	0	35,562	35,562
							Voted-Sixth-Schedule-Khasi	3923	*Voucher*	2,37,672	0	45,000	0	1,92,672	2,37,672
							Voted-Sixth-Schedule-Khasi	4009	*Voucher*	26,982	0	0	0	26,982	26,982
							Voted-Sixth-Schedule-Khasi	797	*Voucher*	62,544	0	0	0	62,544	62,544
							Voted-Sixth-Schedule-Khasi	825	*Voucher*	5,107	0	0	0	5,107	5,107
							Voted-Sixth-Schedule-Khasi	829	*Voucher*	2,37,672	0	45,000	0	1,92,672	2,37,672
						Total Object Head-- *1 :*				**6,05,539**	**0**	**90,000**	**0**	**5,15,539**	**6,05,539**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2488	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	2489	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**7,05,539**	**0**	**90,000**	**0**	**6,15,539**	**7,05,539**
						Total Minor Head *103 :*				**11,23,827**	**0**	**1,70,000**	**8,800**	**9,45,027**	**11,23,827**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3894	*Voucher*	1,33,999	0	17,500	2,200	1,14,299	1,33,999
							Voted-Sixth-Schedule-Khasi	726	*Voucher*	1,33,999	0	17,500	2,200	1,14,299	1,33,999
						Total Object Head-- *1 :*				**2,67,998**	**0**	**35,000**	**4,400**	**2,28,598**	**2,67,998**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1434	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *11 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
						Total Sub Head :				**2,84,998**	**0**	**35,000**	**4,400**	**2,45,598**	**2,84,998**
						Total Minor Head *105 :*				**2,84,998**	**0**	**35,000**	**4,400**	**2,45,598**	**2,84,998**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1989	*Voucher*	29,333	0	0	0	29,333	29,333
							Voted-Sixth-Schedule-Khasi	3943	*Voucher*	3,38,889	0	16,000	8,800	3,14,089	3,38,889
							Voted-Sixth-Schedule-Khasi	4002	*Voucher*	48,436	0	5,000	0	43,436	48,436
							Voted-Sixth-Schedule-Khasi	746	*Voucher*	48,436	0	5,000	0	43,436	48,436

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	809	*Voucher*	3,38,889	0	21,000	8,800	3,09,089	3,38,889
					Total Object Head-- *1 :*					**8,03,983**	**0**	**47,000**	**17,600**	**7,39,383**	**8,03,983**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1431	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *11 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**8,33,983**	**0**	**47,000**	**17,600**	**7,69,383**	**8,33,983**
					Total Minor Head *107 :*					**8,33,983**	**0**	**47,000**	**17,600**	**7,69,383**	**8,33,983**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1992	*Voucher*	48,247	0	0	0	48,247	48,247
							Voted-Sixth-Schedule-Khasi	3998	*Voucher*	59,316	0	5,000	0	54,316	59,316
							Voted-Sixth-Schedule-Khasi	759	*Voucher*	59,316	0	12,000	0	47,316	59,316
					Total Object Head-- *1 :*					**1,66,879**	**0**	**17,000**	**0**	**1,49,879**	**1,66,879**
					Total Sub Head :					**1,66,879**	**0**	**17,000**	**0**	**1,49,879**	**1,66,879**
					Total Minor Head *109 :*					**1,66,879**	**0**	**17,000**	**0**	**1,49,879**	**1,66,879**
					Total Sub Major Head *0* **:**					**67,01,524**	**0**	**6,33,500**	**61,600**	**60,06,424**	**67,01,524**
					Total Major Head *2401* **:**					**67,01,524**	**0**	**6,33,500**	**61,600**	**60,06,424**	**67,01,524**
					Total of Month :					**67,01,524**	**0**	**6,33,500**	**61,600**	**60,06,424**	**67,01,524**
					Total of DDO *200004* **:**					**2,97,67,326**	**0**	**28,54,500**	**3,25,600**	**2,65,87,226**	**2,97,67,326**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,97,67,326

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,70,26,636**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**15,47,776**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**20,640**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**13,682**
2401	**00**	**1**	**(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)**	**0**	**14.Rents,Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**1,80,758**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**19,44,798**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**30,000**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**30,12,104**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,00,000**
2401	**00**	**105**	**(01) Local Green Manure And Rural Composis Composition**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**13,36,728**
2401	**00**	**105**	**(01) Local Green Manure And Rural Composis Composition**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**17,000**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**38,78,989**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Summary of DDO wise expenditure

Subsidised Rates

2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**30,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,28,215**
							2,97,67,326

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0		02. Wages		General-Voted	1781	*Voucher*	52,914	0	0	0	52,914	52,914
								General-Voted	1783	*Voucher*	7,650	0	0	0	7,650	7,650
							Total Object Head-- *2 :*				**60,564**	**0**	**0**	**0**	**60,564**	**60,564**
							Total Sub Head :				**60,564**	**0**	**0**	**0**	**60,564**	**60,564**
							Total Minor Head *105 :*				**60,564**	**0**	**0**	**0**	**60,564**	**60,564**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Khasi	1763	*Voucher*	47,628	0	0	0	47,628	47,628
								Voted-Sixth-Schedule-Khasi	1765	*Voucher*	2,45,051	0	0	0	2,45,051	2,45,051
							Total Object Head-- *2 :*				**2,92,679**	**0**	**0**	**0**	**2,92,679**	**2,92,679**
							Total Sub Head :				**2,92,679**	**0**	**0**	**0**	**2,92,679**	**2,92,679**
							Total Minor Head *107 :*				**2,92,679**	**0**	**0**	**0**	**2,92,679**	**2,92,679**
							Total Sub Major Head *0* **:**				**3,53,243**	**0**	**0**	**0**	**3,53,243**	**3,53,243**
							Total Major Head *2401* **:**				**3,53,243**	**0**	**0**	**0**	**3,53,243**	**3,53,243**
							Total of Month :				**3,53,243**	**0**	**0**	**0**	**3,53,243**	**3,53,243**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-	0		02. Wages		General-Voted	1426	*Voucher*	54,333	0	0	0	54,333	54,333

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages					**54,333**	**0**	**0**	**0**	**54,333**	**54,333**
					Total Sub Head :					**54,333**	**0**	**0**	**0**	**54,333**	**54,333**
					Total Minor Head *105 :*					**54,333**	**0**	**0**	**0**	**54,333**	**54,333**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1367	*Voucher*	2,54,161	0	0	0	2,54,161	2,54,161
					Total Object Head-- *2 :*					**2,54,161**	**0**	**0**	**0**	**2,54,161**	**2,54,161**
					Total Sub Head :					**2,54,161**	**0**	**0**	**0**	**2,54,161**	**2,54,161**
					Total Minor Head *107 :*					**2,54,161**	**0**	**0**	**0**	**2,54,161**	**2,54,161**
					Total Sub Major Head *0* **:**					**3,08,494**	**0**	**0**	**0**	**3,08,494**	**3,08,494**
					Total Major Head *2401* **:**					**3,08,494**	**0**	**0**	**0**	**3,08,494**	**3,08,494**
					Total of Month :					**3,08,494**	**0**	**0**	**0**	**3,08,494**	**3,08,494**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1589	*Voucher*	52,814	0	0	0	52,814	52,814
					Total Object Head-- *2 :*					**52,814**	**0**	**0**	**0**	**52,814**	**52,814**
					21. Supplies And Materials		General-Voted	11727	*Challan*	-48	0	0	0	-48	-48
					Total Object Head-- *21 :*					**-48**	**0**	**0**	**0**	**-48**	**-48**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers							**52,766**	**0**	**0**	**0**	**52,766**	**52,766**
						Total Sub Head :				**52,766**	**0**	**0**	**0**	**52,766**	**52,766**
						Total Minor Head *105 :*				**52,766**	**0**	**0**	**0**	**52,766**	**52,766**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		1723	*Voucher*	2,45,674	0	0	0	2,45,674	2,45,674
						Total Object Head-- 2 :				**2,45,674**	**0**	**0**	**0**	**2,45,674**	**2,45,674**
						Total Sub Head :				**2,45,674**	**0**	**0**	**0**	**2,45,674**	**2,45,674**
						Total Minor Head *107 :*				**2,45,674**	**0**	**0**	**0**	**2,45,674**	**2,45,674**
						Total Sub Major Head *0* **:**				**2,98,440**	**0**	**0**	**0**	**2,98,440**	**2,98,440**
						Total Major Head *2401* **:**				**2,98,440**	**0**	**0**	**0**	**2,98,440**	**2,98,440**
						Total of Month :				**2,98,440**	**0**	**0**	**0**	**2,98,440**	**2,98,440**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted		1364	*Voucher*	55,552	0	0	0	55,552	55,552
						Total Object Head-- 2 :				**55,552**	**0**	**0**	**0**	**55,552**	**55,552**
						Total Sub Head :				**55,552**	**0**	**0**	**0**	**55,552**	**55,552**
						Total Minor Head *105 :*				**55,552**	**0**	**0**	**0**	**55,552**	**55,552**
		107	(04) Bio- Control	0	02. Wages	Voted-Sixth-		1577	*Voucher*	2,54,634	0	0	0	2,54,634	2,54,634

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**2,54,634**	**0**	**0**	**0**	**2,54,634**	**2,54,634**
						Total Sub Head :				**2,54,634**	**0**	**0**	**0**	**2,54,634**	**2,54,634**
						Total Minor Head *107 :*				**2,54,634**	**0**	**0**	**0**	**2,54,634**	**2,54,634**
						Total Sub Major Head *0* :				**3,10,186**	**0**	**0**	**0**	**3,10,186**	**3,10,186**
						Total Major Head *2401 :*				**3,10,186**	**0**	**0**	**0**	**3,10,186**	**3,10,186**
						Total of Month :				**3,10,186**	**0**	**0**	**0**	**3,10,186**	**3,10,186**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1570	*Voucher*	55,552	0	0	0	55,552	55,552
						Total Object Head-- *2 :*				**55,552**	**0**	**0**	**0**	**55,552**	**55,552**
						Total Sub Head :				**55,552**	**0**	**0**	**0**	**55,552**	**55,552**
						Total Minor Head *105 :*				**55,552**	**0**	**0**	**0**	**55,552**	**55,552**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1737	*Voucher*	2,46,920	0	0	0	2,46,920	2,46,920
						Total Object Head-- *2 :*				**2,46,920**	**0**	**0**	**0**	**2,46,920**	**2,46,920**
						Total Sub Head :				**2,46,920**	**0**	**0**	**0**	**2,46,920**	**2,46,920**
						Total Minor Head *107 :*				**2,46,920**	**0**	**0**	**0**	**2,46,920**	**2,46,920**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00														
						Total Sub Major Head *0* **:**				**3,02,472**	**0**	**0**	**0**	**3,02,472**	**3,02,472**
						Total Major Head *2401* **:**				**3,02,472**	**0**	**0**	**0**	**3,02,472**	**3,02,472**
						Total of Month :				**3,02,472**	**0**	**0**	**0**	**3,02,472**	**3,02,472**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1486	*Voucher*	53,760	0	0	0	53,760	53,760
						Total Object Head-- *2* **:**				**53,760**	**0**	**0**	**0**	**53,760**	**53,760**
						Total Sub Head :				**53,760**	**0**	**0**	**0**	**53,760**	**53,760**
						Total Minor Head *105* **:**				**53,760**	**0**	**0**	**0**	**53,760**	**53,760**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1496	*Voucher*	2,45,474	0	0	0	2,45,474	2,45,474
						Total Object Head-- *2* **:**				**2,45,474**	**0**	**0**	**0**	**2,45,474**	**2,45,474**
						Total Sub Head :				**2,45,474**	**0**	**0**	**0**	**2,45,474**	**2,45,474**
						Total Minor Head *107* **:**				**2,45,474**	**0**	**0**	**0**	**2,45,474**	**2,45,474**
						Total Sub Major Head *0* **:**				**2,99,234**	**0**	**0**	**0**	**2,99,234**	**2,99,234**
						Total Major Head *2401* **:**				**2,99,234**	**0**	**0**	**0**	**2,99,234**	**2,99,234**
						Total of Month :				**2,99,234**	**0**	**0**	**0**	**2,99,234**	**2,99,234**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0		02. Wages		General-Voted	2259	*Voucher*	59,892	0	0	0	59,892	59,892
						Total Object Head-- *2 :*					**59,892**	**0**	**0**	**0**	**59,892**	**59,892**
						Total Sub Head :					**59,892**	**0**	**0**	**0**	**59,892**	**59,892**
						Total Minor Head *105 :*					**59,892**	**0**	**0**	**0**	**59,892**	**59,892**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Khasi	2078	*Voucher*	2,53,500	0	0	0	2,53,500	2,53,500
						Total Object Head-- *2 :*					**2,53,500**	**0**	**0**	**0**	**2,53,500**	**2,53,500**
						Total Sub Head :					**2,53,500**	**0**	**0**	**0**	**2,53,500**	**2,53,500**
						Total Minor Head *107 :*					**2,53,500**	**0**	**0**	**0**	**2,53,500**	**2,53,500**
						Total Sub Major Head *0* **:**					**3,13,392**	**0**	**0**	**0**	**3,13,392**	**3,13,392**
						Total Major Head *2401* **:**					**3,13,392**	**0**	**0**	**0**	**3,13,392**	**3,13,392**
						Total of Month :					**3,13,392**	**0**	**0**	**0**	**3,13,392**	**3,13,392**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0		02. Wages		General-Voted	463	*Voucher*	57,096	0	0	0	57,096	57,096
						Total Object Head-- *2 :*					**57,096**	**0**	**0**	**0**	**57,096**	**57,096**
						Total Sub Head :					**57,096**	**0**	**0**	**0**	**57,096**	**57,096**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105				**Total Minor Head** *105 :*				**57,096**	**0**	**0**	**0**	**57,096**	**57,096**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab 0		02. Wages		Voted-Sixth-Schedule-Khasi	852	*Voucher*	2,50,476	0	0	0	2,50,476	2,50,476
						Total Object Head-- *2 :*				**2,50,476**	**0**	**0**	**0**	**2,50,476**	**2,50,476**
						Total Sub Head :				**2,50,476**	**0**	**0**	**0**	**2,50,476**	**2,50,476**
						Total Minor Head *107 :*				**2,50,476**	**0**	**0**	**0**	**2,50,476**	**2,50,476**
						Total Sub Major Head *0* **:**				**3,07,572**	**0**	**0**	**0**	**3,07,572**	**3,07,572**
						Total Major Head *2401* **:**				**3,07,572**	**0**	**0**	**0**	**3,07,572**	**3,07,572**
						Total of Month :				**3,07,572**	**0**	**0**	**0**	**3,07,572**	**3,07,572**
						Total of DDO *200005* **:**				**24,93,033**	**0**	**0**	**0**	**24,93,033**	**24,93,033**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 24,93,033

Summary of DDO wise expenditure

2401	**00**	**105**	**(34) Production Of Bio-Fertilizers**	**0**	**02. Wages**	**General-Voted**	**4,49,563**
2401	**00**	**105**	**(34) Production Of Bio-Fertilizers**	**0**	**21. Supplies And Materials**	**General-Voted**	**-48**
2401	**00**	**107**	**(04) Bio- Control Laboratory And Pesticide Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**20,43,518**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department
Treasury :	Shillong (North) Treasury
D.D.O. :	200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Summary of DDO wise expenditure

24,93,033

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip) 0	01.Salaries,Sumtuary Allowance			General-Voted	1138	*Voucher*	1,34,916	0	20,000	0	1,14,916	1,34,916
							General-Voted	2292	*Challan*	-4,551	0	0	0	-4,551	-4,551
							General-Voted	714	*Voucher*	6,53,543	0	1,09,000	0	5,44,543	6,53,543
							General-Voted	961	*Voucher*	4,72,548	0	41,500	0	4,31,048	4,72,548
					Total Object Head-- *1 :*					**12,56,456**	**0**	**1,70,500**	**0**	**10,85,956**	**12,56,456**
					Total Sub Head :					**12,56,456**	**0**	**1,70,500**	**0**	**10,85,956**	**12,56,456**
					Total Minor Head *4 :*					**12,56,456**	**0**	**1,70,500**	**0**	**10,85,956**	**12,56,456**
					Total Sub Major Head *1* **:**					**12,56,456**	**0**	**1,70,500**	**0**	**10,85,956**	**12,56,456**
					Total Major Head *2415* **:**					**12,56,456**	**0**	**1,70,500**	**0**	**10,85,956**	**12,56,456**
					Total of Month :					**12,56,456**	**0**	**1,70,500**	**0**	**10,85,956**	**12,56,456**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip) 0	01.Salaries,Sumtuary Allowance			General-Voted	1204	*Voucher*	55,998	0	0	0	55,998	55,998
							General-Voted	471	*Voucher*	6,13,686	0	61,500	0	5,52,186	6,13,686
							General-Voted	485	*Voucher*	6,53,543	0	1,09,000	6,600	5,37,943	6,53,543
					Total Object Head-- *1 :*					**13,23,227**	**0**	**1,70,500**	**6,600**	**11,46,127**	**13,23,227**
				02. Wages			General-Voted	2278	*Voucher*	79,672	0	0	0	79,672	79,672

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip) 0		02. Wages	**Total Object Head-- *2 :***				**79,672**	**0**	**0**	**0**	**79,672**	**79,672**
						Total Sub Head :				**14,02,899**	**0**	**1,70,500**	**6,600**	**12,25,799**	**14,02,899**
						Total Minor Head *4 :*				**14,02,899**	**0**	**1,70,500**	**6,600**	**12,25,799**	**14,02,899**
						Total Sub Major Head *1* :				**14,02,899**	**0**	**1,70,500**	**6,600**	**12,25,799**	**14,02,899**
						Total Major Head *2415* :				**14,02,899**	**0**	**1,70,500**	**6,600**	**12,25,799**	**14,02,899**
						Total of Month :				**14,02,899**	**0**	**1,70,500**	**6,600**	**12,25,799**	**14,02,899**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip) 0		01.Salaries,Sumtuary Allowance		General-Voted	1150	*Voucher*	29,848	0	0	0	29,848	29,848
							General-Voted	2397	*Voucher*	1,53,462	0	0	0	1,53,462	1,53,462
							General-Voted	2400	*Voucher*	1,50,579	0	0	0	1,50,579	1,50,579
							General-Voted	464	*Voucher*	6,13,686	0	61,500	0	5,52,186	6,13,686
							General-Voted	479	*Voucher*	6,55,461	0	1,09,000	6,600	5,39,861	6,55,461
						Total Object Head-- *1 :*				**16,03,036**	**0**	**1,70,500**	**6,600**	**14,25,936**	**16,03,036**
					02. Wages		General-Voted	1638	*Voucher*	53,692	0	0	0	53,692	53,692
						Total Object Head-- *2 :*				**53,692**	**0**	**0**	**0**	**53,692**	**53,692**
						Total Sub Head :				**16,56,728**	**0**	**1,70,500**	**6,600**	**14,79,628**	**16,56,728**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004				**Total Minor Head** *4 :*				**16,56,728**	**0**	**1,70,500**	**6,600**	**14,79,628**	**16,56,728**
						Total Sub Major Head *1* **:**				**16,56,728**	**0**	**1,70,500**	**6,600**	**14,79,628**	**16,56,728**
						Total Major Head *2415* **:**				**16,56,728**	**0**	**1,70,500**	**6,600**	**14,79,628**	**16,56,728**
						Total of Month :				**16,56,728**	**0**	**1,70,500**	**6,600**	**14,79,628**	**16,56,728**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		1745	*Voucher*	20,403	0	0	0	20,403	20,403
						General-Voted		465	*Voucher*	6,27,375	0	64,000	0	5,63,375	6,27,375
						General-Voted		509	*Voucher*	6,69,810	0	1,14,000	6,600	5,49,210	6,69,810
						Total Object Head-- *1 :*				**13,17,588**	**0**	**1,78,000**	**6,600**	**11,32,988**	**13,17,588**
					02. Wages	General-Voted		2527	*Voucher*	53,760	0	0	0	53,760	53,760
						Total Object Head-- *2 :*				**53,760**	**0**	**0**	**0**	**53,760**	**53,760**
						Total Sub Head :				**13,71,348**	**0**	**1,78,000**	**6,600**	**11,86,748**	**13,71,348**
						Total Minor Head *4 :*				**13,71,348**	**0**	**1,78,000**	**6,600**	**11,86,748**	**13,71,348**
						Total Sub Major Head *1* **:**				**13,71,348**	**0**	**1,78,000**	**6,600**	**11,86,748**	**13,71,348**
						Total Major Head *2415* **:**				**13,71,348**	**0**	**1,78,000**	**6,600**	**11,86,748**	**13,71,348**
						Total of Month :				**13,71,348**	**0**	**1,78,000**	**6,600**	**11,86,748**	**13,71,348**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance		General-Voted	1671	*Voucher*	33,102	0	0	0	33,102	33,102
							General-Voted	420	*Voucher*	6,41,875	0	64,000	0	5,77,875	6,41,875
							General-Voted	474	*Voucher*	6,49,665	0	1,14,000	6,600	5,29,065	6,49,665
						Total Object Head-- *1 :*				**13,24,642**	**0**	**1,78,000**	**6,600**	**11,40,042**	**13,24,642**
					02. Wages		General-Voted	2640	*Voucher*	55,552	0	0	0	55,552	55,552
						Total Object Head-- *2 :*				**55,552**	**0**	**0**	**0**	**55,552**	**55,552**
						Total Sub Head :				**13,80,194**	**0**	**1,78,000**	**6,600**	**11,95,594**	**13,80,194**
						Total Minor Head *4 :*				**13,80,194**	**0**	**1,78,000**	**6,600**	**11,95,594**	**13,80,194**
						Total Sub Major Head *1* **:**				**13,80,194**	**0**	**1,78,000**	**6,600**	**11,95,594**	**13,80,194**
						Total Major Head *2415* **:**				**13,80,194**	**0**	**1,78,000**	**6,600**	**11,95,594**	**13,80,194**
						Total of Month :				**13,80,194**	**0**	**1,78,000**	**6,600**	**11,95,594**	**13,80,194**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		General-Voted	2799	*Voucher*	1,003	0	0	0	1,003	1,003
							General-Voted	2801	*Voucher*	1,527	0	0	0	1,527	1,527
							General-Voted	2900	*Voucher*	1,308	0	0	0	1,308	1,308
							General-Voted	3029	*Voucher*	8,452	0	0	0	8,452	8,452

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes										
					Total Object Head-- *14 :*					**12,290**	**0**	**0**	**0**	**12,290**	**12,290**
					Total Sub Head :					**12,290**	**0**	**0**	**0**	**12,290**	**12,290**
					Total Minor Head *1 :*					**12,290**	**0**	**0**	**0**	**12,290**	**12,290**
					Total Sub Major Head *0* **:**					**12,290**	**0**	**0**	**0**	**12,290**	**12,290**
					Total Major Head *2401* **:**					**12,290**	**0**	**0**	**0**	**12,290**	**12,290**
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		115	*Voucher*	65,340	0	0	0	65,340	65,340
						General-Voted		119	*Voucher*	29,509	0	0	0	29,509	29,509
						General-Voted		1386	*Voucher*	14,000	0	0	0	14,000	14,000
						General-Voted		3911	*Voucher*	1,97,926	0	0	0	1,97,926	1,97,926
						General-Voted		48	*Voucher*	5,00,000	0	30,000	0	4,70,000	5,00,000
						General-Voted		50	*Voucher*	6,49,665	0	1,14,000	6,600	5,29,065	6,49,665
					Total Object Head-- *1 :*					**14,56,440**	**0**	**1,44,000**	**6,600**	**13,05,840**	**14,56,440**
					02. Wages	General-Voted		2154	*Voucher*	67,115	0	0	0	67,115	67,115
					Total Object Head-- *2 :*					**67,115**	**0**	**0**	**0**	**67,115**	**67,115**
					06. Medical Treatment	General-Voted		2466	*Voucher*	2,95,659	0	0	0	2,95,659	2,95,659
					Total Object Head-- *6 :*					**2,95,659**	**0**	**0**	**0**	**2,95,659**	**2,95,659**
					Total Sub Head :					**18,19,214**	**0**	**1,44,000**	**6,600**	**16,68,614**	**18,19,214**
					Total Minor Head *4 :*					**18,19,214**	**0**	**1,44,000**	**6,600**	**16,68,614**	**18,19,214**
					Total Sub Major Head *1* **:**					**18,19,214**	**0**	**1,44,000**	**6,600**	**16,68,614**	**18,19,214**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415					**Total Major Head** *2415 :*					**18,19,214**	**0**	**1,44,000**	**6,600**	**16,68,614**	**18,19,214**
					Total of Month :					**18,31,504**	**0**	**1,44,000**	**6,600**	**16,80,904**	**18,31,504**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted		2075	*Voucher*	1,537	0	0	0	1,537	1,537
					Total Object Head-- *14 :*					**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
					Total Sub Head :					**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
					Total Minor Head *1 :*					**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
					Total Sub Major Head *0* **:**					**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
					Total Major Head *2401 :*					**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		2182	*Voucher*	15,000	0	0	0	15,000	15,000
						General-Voted		220	*Voucher*	6,52,605	0	1,14,500	6,600	5,31,505	6,52,605
						General-Voted		2403	*Voucher*	1,27,757	0	0	0	1,27,757	1,27,757
						General-Voted		267	*Voucher*	4,74,590	0	30,000	0	4,44,590	4,74,590
					Total Object Head-- *1 :*					**12,69,952**	**0**	**1,44,500**	**6,600**	**11,18,852**	**12,69,952**
					02. Wages	General-Voted		1192	*Voucher*	3,660	0	0	0	3,660	3,660
						General-Voted		1838	*Voucher*	64,950	0	0	0	64,950	64,950

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	02. Wages	**Total Object Head-- *2 :***				**68,610**	**0**	**0**	**0**	**68,610**	**68,610**
						Total Sub Head :				**13,38,562**	**0**	**1,44,500**	**6,600**	**11,87,462**	**13,38,562**
						Total Minor Head *4 :*				**13,38,562**	**0**	**1,44,500**	**6,600**	**11,87,462**	**13,38,562**
						Total Sub Major Head *1* :				**13,38,562**	**0**	**1,44,500**	**6,600**	**11,87,462**	**13,38,562**
						Total Major Head *2415 :*				**13,38,562**	**0**	**1,44,500**	**6,600**	**11,87,462**	**13,38,562**
						Total of Month :				**13,40,099**	**0**	**1,44,500**	**6,600**	**11,88,999**	**13,40,099**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		General-Voted	3316	*Voucher*	1,537	0	0	0	1,537	1,537
						Total Object Head-- *14 :*				**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
						Total Sub Head :				**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
						Total Minor Head *1 :*				**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
						Total Sub Major Head *0* :				**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
						Total Major Head *2401 :*				**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance		General-Voted	178	*Voucher*	5,84,224	0	30,000	0	5,54,224	5,84,224
							General-Voted	181	*Voucher*	6,68,263	0	1,14,500	6,600	5,47,163	6,68,263
							General-Voted	2526	*Voucher*	1,21,095	0	0	0	1,21,095	1,21,095

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		2706	*Voucher*	99,852	0	0	0	99,852	99,852
					Total Object Head-- *1 :*					**14,73,434**	**0**	**1,44,500**	**6,600**	**13,22,334**	**14,73,434**
					02. Wages	General-Voted		3309	*Voucher*	67,115	0	0	0	67,115	67,115
					Total Object Head-- *2 :*					**67,115**	**0**	**0**	**0**	**67,115**	**67,115**
					Total Sub Head :					**15,40,549**	**0**	**1,44,500**	**6,600**	**13,89,449**	**15,40,549**
			Total Minor Head *4 :*							**15,40,549**	**0**	**1,44,500**	**6,600**	**13,89,449**	**15,40,549**
			Total Sub Major Head *1* **:**							**15,40,549**	**0**	**1,44,500**	**6,600**	**13,89,449**	**15,40,549**
			Total Major Head *2415* **:**							**15,40,549**	**0**	**1,44,500**	**6,600**	**13,89,449**	**15,40,549**
			Total of Month :							**15,42,086**	**0**	**1,44,500**	**6,600**	**13,90,986**	**15,42,086**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted		2422	*Voucher*	1,537	0	0	0	1,537	1,537
					Total Object Head-- *14 :*					**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
					Total Sub Head :					**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
			Total Minor Head *1 :*							**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
			Total Sub Major Head *0* **:**							**1,537**	**0**	**0**	**0**	**1,537**	**1,537**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**1,537**	**0**	**0**	**0**	**1,537**	**1,537**
2415	01	004	(02) Research Project On Rice(Aicrip) 0	01.Salaries,Sumtuary Allowance		General-Voted		3336	*Voucher*	6,74,863	0	1,18,500	6,600	5,49,763	6,74,863
						General-Voted		3392	*Voucher*	4,90,684	0	30,000	0	4,60,684	4,90,684
						General-Voted		648	*Voucher*	5,87,824	0	30,000	0	5,57,824	5,87,824
						General-Voted		664	*Voucher*	6,74,863	0	1,18,500	6,600	5,49,763	6,74,863
					Total Object Head-- *1 :*					**24,28,234**	**0**	**2,97,000**	**13,200**	**21,18,034**	**24,28,234**
				02. Wages		General-Voted		2641	*Voucher*	64,950	0	0	0	64,950	64,950
					Total Object Head-- *2 :*					**64,950**	**0**	**0**	**0**	**64,950**	**64,950**
					Total Sub Head :					**24,93,184**	**0**	**2,97,000**	**13,200**	**21,82,984**	**24,93,184**
					Total Minor Head *4 :*					**24,93,184**	**0**	**2,97,000**	**13,200**	**21,82,984**	**24,93,184**
					Total Sub Major Head *1* **:**					**24,93,184**	**0**	**2,97,000**	**13,200**	**21,82,984**	**24,93,184**
					Total Major Head *2415* **:**					**24,93,184**	**0**	**2,97,000**	**13,200**	**21,82,984**	**24,93,184**
					Total of Month :					**24,94,721**	**0**	**2,97,000**	**13,200**	**21,84,521**	**24,94,721**
					Total of DDO *200006* **:**					**1,42,76,035**	**0**	**15,97,500**	**59,400**	**1,26,19,135**	**1,42,76,035**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,42,76,035

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Summary of DDO wise expenditure

2401	**00**	**1**	**(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)**	**0**	**14.Rents,Rates And Taxes**	**General-Voted**	**16,901**
2415	**01**	**4**	**(02) Research Project On Rice(Aicrip)**	**0**	**01.Salaries,Sumtuary Allowance**	**General-Voted**	**1,34,53,009**
2415	**01**	**4**	**(02) Research Project On Rice(Aicrip)**	**0**	**02. Wages**	**General-Voted**	**5,10,466**
2415	**01**	**4**	**(02) Research Project On Rice(Aicrip)**	**0**	**06. Medical Treatment**	**General-Voted**	**2,95,659**
							1,42,76,035

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	568	*Voucher*	2,42,748	0	45,000	0	1,97,748	2,42,748
							Voted-Sixth-Schedule-Khasi	574	*Voucher*	1,48,350	0	32,500	0	1,15,850	1,48,350
					Total Object Head-- *1 :*					**3,91,098**	**0**	**77,500**	**0**	**3,13,598**	**3,91,098**
					02. Wages		Voted-Sixth-Schedule-Khasi	1683	*Voucher*	11,552	0	0	0	11,552	11,552
					Total Object Head-- *2 :*					**11,552**	**0**	**0**	**0**	**11,552**	**11,552**
					Total Sub Head :					**4,02,650**	**0**	**77,500**	**0**	**3,25,150**	**4,02,650**
			Total Minor Head *111 :*							**4,02,650**	**0**	**77,500**	**0**	**3,25,150**	**4,02,650**
			Total Sub Major Head *0* **:**							**4,02,650**	**0**	**77,500**	**0**	**3,25,150**	**4,02,650**
			Total Major Head *2401* **:**							**4,02,650**	**0**	**77,500**	**0**	**3,25,150**	**4,02,650**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	518	*Voucher*	6,39,240	0	57,000	0	5,82,240	6,39,240
							Voted-Sixth-Schedule-Khasi	522	*Voucher*	32,599	0	0	0	32,599	32,599
							Voted-Sixth-Schedule-Khasi	872	*Voucher*	3,61,734	0	95,000	0	2,66,734	3,61,734
					Total Object Head-- *1 :*					**10,33,573**	**0**	**1,52,000**	**0**	**8,81,573**	**10,33,573**
					02. Wages		Voted-Sixth-Schedule-Khasi	1679	*Voucher*	35,024	0	0	0	35,024	35,024
							Voted-Sixth-Schedule-Khasi	1680	*Voucher*	28,158	0	0	0	28,158	28,158
					Total Object Head-- *2 :*					**63,182**	**0**	**0**	**0**	**63,182**	**63,182**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories		**Total Sub Head :**					**10,96,755**	**0**	**1,52,000**	**0**	**9,44,755**	**10,96,755**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	262	*Voucher*	1,53,816	0	0	0	1,53,816	1,53,816
							General-Voted	718	*Voucher*	1,92,850	0	25,000	0	1,67,850	1,92,850
					Total Object Head-- *1 :*					**3,46,666**	**0**	**25,000**	**0**	**3,21,666**	**3,46,666**
					02. Wages		Voted-Sixth-Schedule-Khasi	1674	*Voucher*	58,896	0	0	0	58,896	58,896
					Total Object Head-- *2 :*					**58,896**	**0**	**0**	**0**	**58,896**	**58,896**
					Total Sub Head :					**4,05,562**	**0**	**25,000**	**0**	**3,80,562**	**4,05,562**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	517	*Voucher*	3,33,119	0	58,000	0	2,75,119	3,33,119
							Voted-Sixth-Schedule-Khasi	871	*Voucher*	1,26,916	0	11,000	0	1,15,916	1,26,916
					Total Object Head-- *1 :*					**4,60,035**	**0**	**69,000**	**0**	**3,91,035**	**4,60,035**
					02. Wages		Voted-Sixth-Schedule-Khasi	1681	*Voucher*	27,712	0	0	0	27,712	27,712
							Voted-Sixth-Schedule-Khasi	1682	*Voucher*	14,624	0	0	0	14,624	14,624
					Total Object Head-- *2 :*					**42,336**	**0**	**0**	**0**	**42,336**	**42,336**
					Total Sub Head :					**5,02,371**	**0**	**69,000**	**0**	**4,33,371**	**5,02,371**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	264	*Voucher*	1,87,972	0	4,000	0	1,83,972	1,87,972
							General-Voted	723	*Voucher*	1,38,698	0	50,000	0	88,698	1,38,698
					Total Object Head-- *1 :*					**3,26,670**	**0**	**54,000**	**0**	**2,72,670**	**3,26,670**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1676	*Voucher*	58,496	0	0	0	58,496	58,496
							Voted-Sixth-Schedule-Khasi	1678	*Voucher*	5,776	0	0	0	5,776	5,776
						Total Object Head-- *2 :*				**64,272**	**0**	**0**	**0**	**64,272**	**64,272**
						Total Sub Head :				**3,90,942**	**0**	**54,000**	**0**	**3,36,942**	**3,90,942**
						Total Minor Head *4 :*				**23,95,630**	**0**	**3,00,000**	**0**	**20,95,630**	**23,95,630**
						Total Sub Major Head *1* :				**23,95,630**	**0**	**3,00,000**	**0**	**20,95,630**	**23,95,630**
						Total Major Head *2415* :				**23,95,630**	**0**	**3,00,000**	**0**	**20,95,630**	**23,95,630**
						Total of Month :				**27,98,280**	**0**	**3,77,500**	**0**	**24,20,780**	**27,98,280**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	934	*Voucher*	2,42,748	0	45,000	0	1,97,748	2,42,748
							Voted-Sixth-Schedule-Khasi	987	*Voucher*	1,48,350	0	32,500	0	1,15,850	1,48,350
						Total Object Head-- *1 :*				**3,91,098**	**0**	**77,500**	**0**	**3,13,598**	**3,91,098**
					02. Wages		Voted-Sixth-Schedule-Khasi	1469	*Voucher*	21,660	0	0	0	21,660	21,660
						Total Object Head-- *2 :*				**21,660**	**0**	**0**	**0**	**21,660**	**21,660**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey				**Total Sub Head :**				**4,12,758**	**0**	**77,500**	**0**	**3,35,258**	**4,12,758**
							Total Minor Head *111 :*				**4,12,758**	**0**	**77,500**	**0**	**3,35,258**	**4,12,758**
							Total Sub Major Head *0* **:**				**4,12,758**	**0**	**77,500**	**0**	**3,35,258**	**4,12,758**
							Total Major Head *2401* **:**				**4,12,758**	**0**	**77,500**	**0**	**3,35,258**	**4,12,758**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		803	*Voucher*	3,61,734	0	95,000	0	2,66,734	3,61,734
							Voted-Sixth-Schedule-Khasi		804	*Voucher*	32,599	0	0	0	32,599	32,599
							Voted-Sixth-Schedule-Khasi		806	*Voucher*	6,39,240	0	57,000	11,000	5,71,240	6,39,240
							Total Object Head-- *1 :*				**10,33,573**	**0**	**1,52,000**	**11,000**	**8,70,573**	**10,33,573**
					02. Wages		Voted-Sixth-Schedule-Khasi		1337	*Voucher*	58,470	0	0	0	58,470	58,470
							Voted-Sixth-Schedule-Khasi		1338	*Voucher*	65,670	0	0	0	65,670	65,670
							Total Object Head-- *2 :*				**1,24,140**	**0**	**0**	**0**	**1,24,140**	**1,24,140**
							Total Sub Head :				**11,57,713**	**0**	**1,52,000**	**11,000**	**9,94,713**	**11,57,713**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted		474	*Voucher*	1,92,850	0	25,000	0	1,67,850	1,92,850
							General-Voted		981	*Voucher*	1,19,792	0	0	2,200	1,17,592	1,19,792
							General-Voted		992	*Voucher*	32,765	0	0	0	32,765	32,765
							Total Object Head-- *1 :*				**3,45,407**	**0**	**25,000**	**2,200**	**3,18,207**	**3,45,407**
					02. Wages		Voted-Sixth-Schedule-Khasi		1341	*Voucher*	1,11,870	0	0	0	1,11,870	1,11,870

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**1,11,870**	**0**	**0**	**0**	**1,11,870**	**1,11,870**
						Total Sub Head :				**4,57,277**	**0**	**25,000**	**2,200**	**4,30,077**	**4,57,277**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1649	*Voucher*	94,900	0	20,000	0	74,900	94,900
							Voted-Sixth-Schedule-Khasi	798	*Voucher*	3,33,119	0	58,000	4,400	2,70,719	3,33,119
						Total Object Head-- *1 :*				**4,28,019**	**0**	**78,000**	**4,400**	**3,45,619**	**4,28,019**
					02. Wages		Voted-Sixth-Schedule-Khasi	1339	*Voucher*	54,840	0	0	0	54,840	54,840
							Voted-Sixth-Schedule-Khasi	1340	*Voucher*	27,420	0	0	0	27,420	27,420
						Total Object Head-- *2 :*				**82,260**	**0**	**0**	**0**	**82,260**	**82,260**
						Total Sub Head :				**5,10,279**	**0**	**78,000**	**4,400**	**4,27,879**	**5,10,279**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	986	*Voucher*	1,87,972	0	4,000	4,400	1,79,572	1,87,972
							General-Voted	993	*Voucher*	1,38,698	0	50,000	0	88,698	1,38,698
						Total Object Head-- *1 :*				**3,26,670**	**0**	**54,000**	**4,400**	**2,68,270**	**3,26,670**
					02. Wages		Voted-Sixth-Schedule-Khasi	1342	*Voucher*	1,21,950	0	0	0	1,21,950	1,21,950
							Voted-Sixth-Schedule-Khasi	1344	*Voucher*	10,830	0	0	0	10,830	10,830
						Total Object Head-- *2 :*				**1,32,780**	**0**	**0**	**0**	**1,32,780**	**1,32,780**
						Total Sub Head :				**4,59,450**	**0**	**54,000**	**4,400**	**4,01,050**	**4,59,450**
						Total Minor Head *4 :*				**25,84,719**	**0**	**3,09,000**	**22,000**	**22,53,719**	**25,84,719**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01														
						Total Sub Major Head *1* **:**				**25,84,719**	**0**	**3,09,000**	**22,000**	**22,53,719**	**25,84,719**
						Total Major Head *2415* **:**				**25,84,719**	**0**	**3,09,000**	**22,000**	**22,53,719**	**25,84,719**
						Total of Month :				**29,97,477**	**0**	**3,86,500**	**22,000**	**25,88,977**	**29,97,477**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2072	*Voucher*	34,650	0	0	0	34,650	34,650
							Voted-Sixth-Schedule-Khasi	2483	*Voucher*	60,522	0	0	0	60,522	60,522
							Voted-Sixth-Schedule-Khasi	753	*Voucher*	2,42,748	0	45,000	0	1,97,748	2,42,748
							Voted-Sixth-Schedule-Khasi	779	*Voucher*	1,48,350	0	32,500	0	1,15,850	1,48,350
						Total Object Head-- *1* **:**				**4,86,270**	**0**	**77,500**	**0**	**4,08,770**	**4,86,270**
					02. Wages		Voted-Sixth-Schedule-Khasi	1729	*Voucher*	22,382	0	0	0	22,382	22,382
						Total Object Head-- *2* **:**				**22,382**	**0**	**0**	**0**	**22,382**	**22,382**
						Total Sub Head :				**5,08,652**	**0**	**77,500**	**0**	**4,31,152**	**5,08,652**
						Total Minor Head *111* **:**				**5,08,652**	**0**	**77,500**	**0**	**4,31,152**	**5,08,652**
						Total Sub Major Head *0* **:**				**5,08,652**	**0**	**77,500**	**0**	**4,31,152**	**5,08,652**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**5,08,652**	**0**	**77,500**	**0**	**4,31,152**	**5,08,652**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1027	*Voucher*	3,61,734	0	95,000	0	2,66,734	3,61,734
							Voted-Sixth-Schedule-Khasi	1029	*Voucher*	6,39,240	0	57,000	11,000	5,71,240	6,39,240
							Voted-Sixth-Schedule-Khasi	1038	*Voucher*	32,599	0	0	0	32,599	32,599
							Voted-Sixth-Schedule-Khasi	2089	*Voucher*	7,491	0	0	0	7,491	7,491
							Voted-Sixth-Schedule-Khasi	2090	*Voucher*	1,57,905	0	0	0	1,57,905	1,57,905
							Voted-Sixth-Schedule-Khasi	2582	*Voucher*	92,235	0	0	0	92,235	92,235
					Total Object Head-- *1 :*					**12,91,204**	**0**	**1,52,000**	**11,000**	**11,28,204**	**12,91,204**
					02. Wages		Voted-Sixth-Schedule-Khasi	1722	*Voucher*	60,419	0	0	0	60,419	60,419
							Voted-Sixth-Schedule-Khasi	1723	*Voucher*	67,859	0	0	0	67,859	67,859
					Total Object Head-- *2 :*					**1,28,278**	**0**	**0**	**0**	**1,28,278**	**1,28,278**
					Total Sub Head :					**14,19,482**	**0**	**1,52,000**	**11,000**	**12,56,482**	**14,19,482**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	2043	*Voucher*	35,141	0	0	0	35,141	35,141
							General-Voted	2402	*Voucher*	47,025	0	0	0	47,025	47,025
							General-Voted	460	*Voucher*	1,92,850	0	25,000	0	1,67,850	1,92,850
							General-Voted	478	*Voucher*	1,53,816	0	0	2,200	1,51,616	1,53,816
					Total Object Head-- *1 :*					**4,28,832**	**0**	**25,000**	**2,200**	**4,01,632**	**4,28,832**
					02. Wages		Voted-Sixth-	1726	*Voucher*	1,15,599	0	0	0	1,15,599	1,15,599

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**1,15,599**	**0**	**0**	**0**	**1,15,599**	**1,15,599**
						Total Sub Head :				**5,44,431**	**0**	**25,000**	**2,200**	**5,17,231**	**5,44,431**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1035	*Voucher*	3,33,119	0	58,000	4,400	2,70,719	3,33,119
							Voted-Sixth-Schedule-Khasi	1720	*Voucher*	98,821	0	10,000	0	88,821	98,821
							Voted-Sixth-Schedule-Khasi	1721	*Voucher*	6,686	0	0	0	6,686	6,686
							Voted-Sixth-Schedule-Khasi	2091	*Voucher*	78,111	0	0	0	78,111	78,111
						Total Object Head-- *1 :*				**5,16,737**	**0**	**68,000**	**4,400**	**4,44,337**	**5,16,737**
					02. Wages		Voted-Sixth-Schedule-Khasi	1800	*Voucher*	28,334	0	0	0	28,334	28,334
							Voted-Sixth-Schedule-Khasi	1801	*Voucher*	56,668	0	0	0	56,668	56,668
						Total Object Head-- *2 :*				**85,002**	**0**	**0**	**0**	**85,002**	**85,002**
						Total Sub Head :				**6,01,739**	**0**	**68,000**	**4,400**	**5,29,339**	**6,01,739**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	2042	*Voucher*	45,408	0	0	0	45,408	45,408
							General-Voted	2394	*Voucher*	34,947	0	0	0	34,947	34,947
							General-Voted	452	*Voucher*	1,87,972	0	4,000	4,400	1,79,572	1,87,972
							General-Voted	463	*Voucher*	1,38,698	0	50,000	0	88,698	1,38,698
						Total Object Head-- *1 :*				**4,07,025**	**0**	**54,000**	**4,400**	**3,48,625**	**4,07,025**
					02. Wages		Voted-Sixth-Schedule-Khasi	1724	*Voucher*	1,26,015	0	0	0	1,26,015	1,26,015
							Voted-Sixth-	1725	*Voucher*	11,191	0	0	0	11,191	11,191

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**1,37,206**	**0**	**0**	**0**	**1,37,206**	**1,37,206**
						Total Sub Head :				**5,44,231**	**0**	**54,000**	**4,400**	**4,85,831**	**5,44,231**
						Total Minor Head *4 :*				**31,09,883**	**0**	**2,99,000**	**22,000**	**27,88,883**	**31,09,883**
						Total Sub Major Head *1* :				**31,09,883**	**0**	**2,99,000**	**22,000**	**27,88,883**	**31,09,883**
						Total Major Head *2415* :				**31,09,883**	**0**	**2,99,000**	**22,000**	**27,88,883**	**31,09,883**
						Total of Month :				**36,18,535**	**0**	**3,76,500**	**22,000**	**32,20,035**	**36,18,535**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1156	*Voucher*	1,51,500	0	32,500	0	1,19,000	1,51,500
							Voted-Sixth-Schedule-Khasi	1174	*Voucher*	2,48,250	0	45,000	0	2,03,250	2,48,250
						Total Object Head-- *1 :*				**3,99,750**	**0**	**77,500**	**0**	**3,22,250**	**3,99,750**
					02. Wages		Voted-Sixth-Schedule-Khasi	2199	*Voucher*	1,464	0	0	0	1,464	1,464
							Voted-Sixth-Schedule-Khasi	2577	*Voucher*	22,380	0	0	0	22,380	22,380
						Total Object Head-- *2 :*				**23,844**	**0**	**0**	**0**	**23,844**	**23,844**
						Total Sub Head :				**4,23,594**	**0**	**77,500**	**0**	**3,46,094**	**4,23,594**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111				**Total Minor Head** *111 :*					**4,23,594**	**0**	**77,500**	**0**	**3,46,094**	**4,23,594**
						Total Sub Major Head *0* **:**					**4,23,594**	**0**	**77,500**	**0**	**3,46,094**	**4,23,594**
						Total Major Head *2401* **:**					**4,23,594**	**0**	**77,500**	**0**	**3,46,094**	**4,23,594**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1175	*Voucher*	6,53,595	0	57,000	11,000	5,85,595	6,53,595
							Voted-Sixth-Schedule-Khasi		1179	*Voucher*	33,280	0	0	0	33,280	33,280
							Voted-Sixth-Schedule-Khasi		1340	*Voucher*	3,65,625	0	1,20,000	0	2,45,625	3,65,625
							Voted-Sixth-Schedule-Khasi		2488	*Voucher*	13,500	0	0	0	13,500	13,500
						Total Object Head-- *1 :*					**10,66,000**	**0**	**1,77,000**	**11,000**	**8,78,000**	**10,66,000**
					02. Wages		Voted-Sixth-Schedule-Khasi		2273	*Voucher*	67,950	0	0	0	67,950	67,950
							Voted-Sixth-Schedule-Khasi		2275	*Voucher*	60,450	0	0	0	60,450	60,450
							Voted-Sixth-Schedule-Khasi		2278	*Voucher*	4,636	0	0	0	4,636	4,636
							Voted-Sixth-Schedule-Khasi		2279	*Voucher*	4,026	0	0	0	4,026	4,026
							Voted-Sixth-Schedule-Khasi		2491	*Voucher*	1,00,151	0	0	0	1,00,151	1,00,151
						Total Object Head-- *2 :*					**2,37,213**	**0**	**0**	**0**	**2,37,213**	**2,37,213**
						Total Sub Head :					**13,03,213**	**0**	**1,77,000**	**11,000**	**11,15,213**	**13,03,213**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted		1401	*Voucher*	1,97,125	0	25,000	0	1,72,125	1,97,125
							General-Voted		2394	*Voucher*	4,200	0	0	0	4,200	4,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	468	*Voucher*	1,57,020	0	0	2,200	1,54,820	1,57,020
					Total Object Head-- *1 :*					**3,58,345**	**0**	**25,000**	**2,200**	**3,31,145**	**3,58,345**
					02. Wages		Voted-Sixth-Schedule-Khasi	2272	*Voucher*	7,076	0	0	0	7,076	7,076
							Voted-Sixth-Schedule-Khasi	2274	*Voucher*	11,190	0	0	0	11,190	11,190
							Voted-Sixth-Schedule-Khasi	2276	*Voucher*	1,04,520	0	0	0	1,04,520	1,04,520
							Voted-Sixth-Schedule-Khasi	2293	*Voucher*	732	0	0	0	732	732
					Total Object Head-- *2 :*					**1,23,518**	**0**	**0**	**0**	**1,23,518**	**1,23,518**
					Total Sub Head :					**4,81,863**	**0**	**25,000**	**2,200**	**4,54,663**	**4,81,863**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1176	*Voucher*	3,40,220	0	58,000	4,400	2,77,820	3,40,220
							Voted-Sixth-Schedule-Khasi	1339	*Voucher*	1,08,000	0	10,000	0	98,000	1,08,000
							Voted-Sixth-Schedule-Khasi	2482	*Voucher*	4,200	0	0	0	4,200	4,200
							Voted-Sixth-Schedule-Khasi	2487	*Voucher*	12,720	0	0	0	12,720	12,720
					Total Object Head-- *1 :*					**4,65,140**	**0**	**68,000**	**4,400**	**3,92,740**	**4,65,140**
					02. Wages		Voted-Sixth-Schedule-Khasi	2284	*Voucher*	28,380	0	0	0	28,380	28,380
							Voted-Sixth-Schedule-Khasi	2290	*Voucher*	56,760	0	0	0	56,760	56,760
							Voted-Sixth-Schedule-Khasi	2294	*Voucher*	3,904	0	0	0	3,904	3,904

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages		Voted-Sixth-Schedule-Khasi	2297	*Voucher*	1,952	0	0	0	1,952	1,952
					Total Object Head-- *2 :*					**90,996**	**0**	**0**	**0**	**90,996**	**90,996**
					Total Sub Head :					**5,56,136**	**0**	**68,000**	**4,400**	**4,83,736**	**5,56,136**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	1934	*Voucher*	22,110	0	0	0	22,110	22,110
							General-Voted	1935	*Voucher*	93,250	0	0	0	93,250	93,250
							General-Voted	2425	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	2525	*Voucher*	4,200	0	0	0	4,200	4,200
							General-Voted	472	*Voucher*	1,92,100	0	4,000	4,400	1,83,700	1,92,100
					Total Object Head-- *1 :*					**3,25,660**	**0**	**4,000**	**4,400**	**3,17,260**	**3,25,660**
					02. Wages		Voted-Sixth-Schedule-Khasi	2281	*Voucher*	1,26,180	0	0	0	1,26,180	1,26,180
							Voted-Sixth-Schedule-Khasi	2285	*Voucher*	8,601	0	0	0	8,601	8,601
							Voted-Sixth-Schedule-Khasi	2286	*Voucher*	11,190	0	0	0	11,190	11,190
							Voted-Sixth-Schedule-Khasi	2289	*Voucher*	732	0	0	0	732	732
					Total Object Head-- *2 :*					**1,46,703**	**0**	**0**	**0**	**1,46,703**	**1,46,703**
					Total Sub Head :					**4,72,363**	**0**	**4,000**	**4,400**	**4,63,963**	**4,72,363**
					Total Minor Head *4 :*					**28,13,575**	**0**	**2,74,000**	**22,000**	**25,17,575**	**28,13,575**
					Total Sub Major Head *1* **:**					**28,13,575**	**0**	**2,74,000**	**22,000**	**25,17,575**	**28,13,575**
					Total Major Head *2415* **:**					**28,13,575**	**0**	**2,74,000**	**22,000**	**25,17,575**	**28,13,575**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :					**32,37,169**	**0**	**3,51,500**	**22,000**	**28,63,669**	**32,37,169**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1197	*Voucher*	1,55,980	0	32,500	0	1,23,480	1,55,980
								Voted-Sixth-Schedule-Khasi	1240	*Voucher*	2,55,125	0	45,000	0	2,10,125	2,55,125
						Total Object Head-- *1 :*					**4,11,105**	**0**	**77,500**	**0**	**3,33,605**	**4,11,105**
						02. Wages		Voted-Sixth-Schedule-Khasi	1745	*Voucher*	23,126	0	0	0	23,126	23,126
						Total Object Head-- *2 :*					**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
						Total Sub Head :					**4,34,231**	**0**	**77,500**	**0**	**3,56,731**	**4,34,231**
						Total Minor Head *111 :*					**4,34,231**	**0**	**77,500**	**0**	**3,56,731**	**4,34,231**
						Total Sub Major Head *0* **:**					**4,34,231**	**0**	**77,500**	**0**	**3,56,731**	**4,34,231**
						Total Major Head *2401* **:**					**4,34,231**	**0**	**77,500**	**0**	**3,56,731**	**4,34,231**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	648	*Voucher*	3,80,625	0	1,20,000	0	2,60,625	3,80,625
								Voted-Sixth-Schedule-Khasi	653	*Voucher*	6,72,485	0	57,000	11,000	6,04,485	6,72,485
								Voted-Sixth-Schedule-Khasi	660	*Voucher*	34,260	0	0	0	34,260	34,260

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,87,370**	**0**	**1,77,000**	**11,000**	**8,99,370**	**10,87,370**
					02. Wages		Voted-Sixth-Schedule-Khasi	1703	*Voucher*	62,465	0	0	0	62,465	62,465
							Voted-Sixth-Schedule-Khasi	1704	*Voucher*	70,215	0	0	0	70,215	70,215
							Voted-Sixth-Schedule-Khasi	1706	*Voucher*	9,698	0	0	0	9,698	9,698
						Total Object Head-- *2 :*				**1,42,378**	**0**	**0**	**0**	**1,42,378**	**1,42,378**
						Total Sub Head :				**12,29,748**	**0**	**1,77,000**	**11,000**	**10,41,748**	**12,29,748**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	358	*Voucher*	33,619	0	0	0	33,619	33,619
							General-Voted	423	*Voucher*	2,02,375	0	25,000	0	1,77,375	2,02,375
							General-Voted	475	*Voucher*	1,25,516	0	0	2,200	1,23,316	1,25,516
						Total Object Head-- *1 :*				**3,61,510**	**0**	**25,000**	**2,200**	**3,34,310**	**3,61,510**
					02. Wages		Voted-Sixth-Schedule-Khasi	1707	*Voucher*	1,19,567	0	0	0	1,19,567	1,19,567
						Total Object Head-- *2 :*				**1,19,567**	**0**	**0**	**0**	**1,19,567**	**1,19,567**
						Total Sub Head :				**4,81,077**	**0**	**25,000**	**2,200**	**4,53,877**	**4,81,077**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	2004	*Voucher*	7,880	0	0	0	7,880	7,880
							Voted-Sixth-Schedule-Khasi	2856	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	646	*Voucher*	26,004	0	0	0	26,004	26,004
							Voted-Sixth-Schedule-Khasi	652	*Voucher*	1,11,000	0	10,000	0	1,01,000	1,11,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	661	*Voucher*	3,49,825	0	58,000	4,400	2,87,425	3,49,825
					Total Object Head-- *1 :*					**5,12,709**	**0**	**68,000**	**4,400**	**4,40,309**	**5,12,709**
					02. Wages		Voted-Sixth-Schedule-Khasi	1717	*Voucher*	29,326	0	0	0	29,326	29,326
							Voted-Sixth-Schedule-Khasi	1719	*Voucher*	58,652	0	0	0	58,652	58,652
					Total Object Head-- *2 :*					**87,978**	**0**	**0**	**0**	**87,978**	**87,978**
					Total Sub Head :					**6,00,687**	**0**	**68,000**	**4,400**	**5,28,287**	**6,00,687**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	427	*Voucher*	99,625	0	0	0	99,625	99,625
							General-Voted	446	*Voucher*	1,97,600	0	4,000	4,400	1,89,200	1,97,600
					Total Object Head-- *1 :*					**2,97,225**	**0**	**4,000**	**4,400**	**2,88,825**	**2,97,225**
					02. Wages		Voted-Sixth-Schedule-Khasi	1711	*Voucher*	11,563	0	0	0	11,563	11,563
							Voted-Sixth-Schedule-Khasi	1714	*Voucher*	1,30,386	0	0	0	1,30,386	1,30,386
					Total Object Head-- *2 :*					**1,41,949**	**0**	**0**	**0**	**1,41,949**	**1,41,949**
					Total Sub Head :					**4,39,174**	**0**	**4,000**	**4,400**	**4,30,774**	**4,39,174**
					Total Minor Head *4 :*					**27,50,686**	**0**	**2,74,000**	**22,000**	**24,54,686**	**27,50,686**
					Total Sub Major Head *1* :					**27,50,686**	**0**	**2,74,000**	**22,000**	**24,54,686**	**27,50,686**
					Total Major Head *2415* :					**27,50,686**	**0**	**2,74,000**	**22,000**	**24,54,686**	**27,50,686**
					Total of Month :					**31,84,917**	**0**	**3,51,500**	**22,000**	**28,11,417**	**31,84,917**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1229	*Voucher*	1,17,125	0	20,000	0	97,125	1,17,125
							Voted-Sixth-Schedule-Khasi	1239	*Voucher*	1,55,980	0	32,500	0	1,23,480	1,55,980
							Voted-Sixth-Schedule-Khasi	3127	*Voucher*	62,662	0	0	0	62,662	62,662
							Voted-Sixth-Schedule-Khasi	3128	*Voucher*	6,125	0	0	0	6,125	6,125
							Voted-Sixth-Schedule-Khasi	3129	*Voucher*	30,484	0	15,000	0	15,484	30,484
					Total Object Head-- *1 :*					**3,72,376**	**0**	**67,500**	**0**	**3,04,876**	**3,72,376**
					02. Wages		Voted-Sixth-Schedule-Khasi	1879	*Voucher*	23,126	0	0	0	23,126	23,126
					Total Object Head-- *2 :*					**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
					Total Sub Head :					**3,95,502**	**0**	**67,500**	**0**	**3,28,002**	**3,95,502**
					Total Minor Head *111 :*					**3,95,502**	**0**	**67,500**	**0**	**3,28,002**	**3,95,502**
					Total Sub Major Head *0* **:**					**3,95,502**	**0**	**67,500**	**0**	**3,28,002**	**3,95,502**
					Total Major Head *2401* **:**					**3,95,502**	**0**	**67,500**	**0**	**3,28,002**	**3,95,502**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1230	*Voucher*	3,80,625	0	1,20,000	0	2,60,625	3,80,625
							Voted-Sixth-Schedule-Khasi	1233	*Voucher*	34,260	0	0	0	34,260	34,260
							Voted-Sixth-Schedule-Khasi	1242	*Voucher*	6,72,485	0	57,000	11,000	6,04,485	6,72,485
							Voted-Sixth-Schedule-Khasi	1736	*Voucher*	10,539	0	0	0	10,539	10,539

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1740	*Voucher*	65,340	0	0	0	65,340	65,340
							Voted-Sixth-Schedule-Khasi	1744	*Voucher*	94,849	0	0	0	94,849	94,849
						Total Object Head-- *1 :*				**12,58,098**	**0**	**1,77,000**	**11,000**	**10,70,098**	**12,58,098**
					02. Wages		Voted-Sixth-Schedule-Khasi	1745	*Voucher*	70,215	0	0	0	70,215	70,215
							Voted-Sixth-Schedule-Khasi	1748	*Voucher*	72,536	0	0	0	72,536	72,536
						Total Object Head-- *2 :*				**1,42,751**	**0**	**0**	**0**	**1,42,751**	**1,42,751**
						Total Sub Head :				**14,00,849**	**0**	**1,77,000**	**11,000**	**12,12,849**	**14,00,849**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	1549	*Voucher*	94,849	0	0	0	94,849	94,849
							General-Voted	60	*Voucher*	2,02,375	0	25,000	0	1,77,375	2,02,375
							General-Voted	71	*Voucher*	1,60,380	0	0	2,200	1,58,180	1,60,380
						Total Object Head-- *1 :*				**4,57,604**	**0**	**25,000**	**2,200**	**4,30,404**	**4,57,604**
					02. Wages		Voted-Sixth-Schedule-Khasi	1746	*Voucher*	1,19,567	0	0	0	1,19,567	1,19,567
						Total Object Head-- *2 :*				**1,19,567**	**0**	**0**	**0**	**1,19,567**	**1,19,567**
						Total Sub Head :				**5,77,171**	**0**	**25,000**	**2,200**	**5,49,971**	**5,77,171**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1228	*Voucher*	1,11,000	0	10,000	0	1,01,000	1,11,000
							Voted-Sixth-Schedule-Khasi	1232	*Voucher*	3,49,825	0	58,000	4,400	2,87,425	3,49,825
							Voted-Sixth-Schedule-Khasi	1743	*Voucher*	94,849	0	0	0	94,849	94,849

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	**Total Object Head-- *1 :***				**5,55,674**	**0**	**68,000**	**4,400**	**4,83,274**	**5,55,674**
					02. Wages		Voted-Sixth-Schedule-Khasi	1868	*Voucher*	58,652	0	0	0	58,652	58,652
							Voted-Sixth-Schedule-Khasi	1871	*Voucher*	29,326	0	0	0	29,326	29,326
						Total Object Head-- *2 :*				**87,978**	**0**	**0**	**0**	**87,978**	**87,978**
						Total Sub Head :				**6,43,652**	**0**	**68,000**	**4,400**	**5,71,252**	**6,43,652**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	1548	*Voucher*	94,849	0	0	0	94,849	94,849
							General-Voted	74	*Voucher*	1,97,600	0	4,000	4,400	1,89,200	1,97,600
						Total Object Head-- *1 :*				**2,92,449**	**0**	**4,000**	**4,400**	**2,84,049**	**2,92,449**
					02. Wages		Voted-Sixth-Schedule-Khasi	1747	*Voucher*	11,563	0	0	0	11,563	11,563
							Voted-Sixth-Schedule-Khasi	1874	*Voucher*	1,30,386	0	0	0	1,30,386	1,30,386
						Total Object Head-- *2 :*				**1,41,949**	**0**	**0**	**0**	**1,41,949**	**1,41,949**
						Total Sub Head :				**4,34,398**	**0**	**4,000**	**4,400**	**4,25,998**	**4,34,398**
						Total Minor Head *4 :*				**30,56,070**	**0**	**2,74,000**	**22,000**	**27,60,070**	**30,56,070**
						Total Sub Major Head *1* :				**30,56,070**	**0**	**2,74,000**	**22,000**	**27,60,070**	**30,56,070**
						Total Major Head *2415* :				**30,56,070**	**0**	**2,74,000**	**22,000**	**27,60,070**	**30,56,070**
						Total of Month :				**34,51,572**	**0**	**3,41,500**	**22,000**	**30,88,072**	**34,51,572**

Month of Account: OCT/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1039	*Voucher*	1,55,980	0	37,000	0	1,18,980	1,55,980
							Voted-Sixth-Schedule-Khasi	924	*Voucher*	2,11,625	0	35,000	0	1,76,625	2,11,625
					Total Object Head-- *1 :*					**3,67,605**	**0**	**72,000**	**0**	**2,95,605**	**3,67,605**
					02. Wages		Voted-Sixth-Schedule-Khasi	1611	*Voucher*	22,380	0	0	0	22,380	22,380
					Total Object Head-- *2 :*					**22,380**	**0**	**0**	**0**	**22,380**	**22,380**
					Total Sub Head :					**3,89,985**	**0**	**72,000**	**0**	**3,17,985**	**3,89,985**
					Total Minor Head *111 :*					**3,89,985**	**0**	**72,000**	**0**	**3,17,985**	**3,89,985**
					Total Sub Major Head *0* **:**					**3,89,985**	**0**	**72,000**	**0**	**3,17,985**	**3,89,985**
					Total Major Head *2401* **:**					**3,89,985**	**0**	**72,000**	**0**	**3,17,985**	**3,89,985**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	894	*Voucher*	5,11,305	0	1,20,000	0	3,91,305	5,11,305
							Voted-Sixth-Schedule-Khasi	896	*Voucher*	34,260	0	0	0	34,260	34,260
							Voted-Sixth-Schedule-Khasi	898	*Voucher*	6,72,485	0	54,000	11,000	6,07,485	6,72,485
					Total Object Head-- *1 :*					**12,18,050**	**0**	**1,74,000**	**11,000**	**10,33,050**	**12,18,050**
					02. Wages		Voted-Sixth-Schedule-Khasi	1594	*Voucher*	70,148	0	0	0	70,148	70,148
							Voted-Sixth-Schedule-Khasi	1596	*Voucher*	70,950	0	0	0	70,950	70,950
							Voted-Sixth-Schedule-Khasi	899	*Voucher*	84,671	0	0	0	84,671	84,671

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	**Total Object Head-- *2 :***				**2,25,769**	**0**	**0**	**0**	**2,25,769**	**2,25,769**
					6. Medical Treatment		Voted-Sixth-Schedule-Khasi	900	*Voucher*	87,832	0	0	0	87,832	87,832
						Total Object Head-- *6 :*				**87,832**	**0**	**0**	**0**	**87,832**	**87,832**
						Total Sub Head :				**15,31,651**	**0**	**1,74,000**	**11,000**	**13,46,651**	**15,31,651**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	1681	*Voucher*	17,082	0	0	0	17,082	17,082
							General-Voted	210	*Voucher*	2,67,715	0	25,000	0	2,42,715	2,67,715
							General-Voted	228	*Voucher*	1,60,380	0	0	2,200	1,58,180	1,60,380
						Total Object Head-- *1 :*				**4,45,177**	**0**	**25,000**	**2,200**	**4,17,977**	**4,45,177**
					02. Wages		Voted-Sixth-Schedule-Khasi	1589	*Voucher*	1,15,710	0	0	0	1,15,710	1,15,710
						Total Object Head-- *2 :*				**1,15,710**	**0**	**0**	**0**	**1,15,710**	**1,15,710**
						Total Sub Head :				**5,60,887**	**0**	**25,000**	**2,200**	**5,33,687**	**5,60,887**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1778	*Voucher*	12,360	0	0	0	12,360	12,360
							Voted-Sixth-Schedule-Khasi	893	*Voucher*	1,76,340	0	10,000	0	1,66,340	1,76,340
							Voted-Sixth-Schedule-Khasi	897	*Voucher*	3,49,825	0	28,000	4,400	3,17,425	3,49,825
						Total Object Head-- *1 :*				**5,38,525**	**0**	**38,000**	**4,400**	**4,96,125**	**5,38,525**
					02. Wages		Voted-Sixth-Schedule-Khasi	1587	*Voucher*	56,760	0	0	0	56,760	56,760
							Voted-Sixth-Schedule-Khasi	1590	*Voucher*	28,380	0	0	0	28,380	28,380

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	**Total Object Head-- *2 :***				**85,140**	**0**	**0**	**0**	**85,140**	**85,140**
						Total Sub Head :				**6,23,665**	**0**	**38,000**	**4,400**	**5,81,265**	**6,23,665**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	213	*Voucher*	65,340	0	0	0	65,340	65,340
							General-Voted	222	*Voucher*	1,97,600	0	4,000	4,400	1,89,200	1,97,600
							General-Voted	233	*Voucher*	1,14,000	0	16,000	0	98,000	1,14,000
							General-Voted	234	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	235	*Voucher*	57,806	0	0	0	57,806	57,806
							General-Voted	236	*Voucher*	55,162	0	16,000	0	39,162	55,162
						Total Object Head-- *1 :*				**4,92,908**	**0**	**36,000**	**4,400**	**4,52,508**	**4,92,908**
					02. Wages		Voted-Sixth-Schedule-Khasi	1591	*Voucher*	1,26,180	0	0	0	1,26,180	1,26,180
							Voted-Sixth-Schedule-Khasi	1593	*Voucher*	11,190	0	0	0	11,190	11,190
						Total Object Head-- *2 :*				**1,37,370**	**0**	**0**	**0**	**1,37,370**	**1,37,370**
						Total Sub Head :				**6,30,278**	**0**	**36,000**	**4,400**	**5,89,878**	**6,30,278**
						Total Minor Head *4 :*				**33,46,481**	**0**	**2,73,000**	**22,000**	**30,51,481**	**33,46,481**
						Total Sub Major Head *1* :				**33,46,481**	**0**	**2,73,000**	**22,000**	**30,51,481**	**33,46,481**
						Total Major Head *2415* :				**33,46,481**	**0**	**2,73,000**	**22,000**	**30,51,481**	**33,46,481**
						Total of Month :				**37,36,466**	**0**	**3,45,000**	**22,000**	**33,69,466**	**37,36,466**

Month of Account: NOV/2022

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2568	*Voucher*	24,597	0	0	0	24,597	24,597
							Voted-Sixth-Schedule-Khasi	2854	*Voucher*	40,275	0	0	0	40,275	40,275
							Voted-Sixth-Schedule-Khasi	903	*Voucher*	1,719	0	0	0	1,719	1,719
							Voted-Sixth-Schedule-Khasi	906	*Voucher*	25,349	0	0	0	25,349	25,349
							Voted-Sixth-Schedule-Khasi	909	*Voucher*	1,10,250	0	37,000	0	73,250	1,10,250
							Voted-Sixth-Schedule-Khasi	932	*Voucher*	2,16,248	0	35,000	0	1,81,248	2,16,248
						Total Object Head-- *1 :*				**4,18,438**	**0**	**72,000**	**0**	**3,46,438**	**4,18,438**
					02. Wages		Voted-Sixth-Schedule-Khasi	1602	*Voucher*	23,126	0	0	0	23,126	23,126
						Total Object Head-- *2 :*				**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
						Total Sub Head :				**4,41,564**	**0**	**72,000**	**0**	**3,69,564**	**4,41,564**
						Total Minor Head *111 :*				**4,41,564**	**0**	**72,000**	**0**	**3,69,564**	**4,41,564**
						Total Sub Major Head *0* **:**				**4,41,564**	**0**	**72,000**	**0**	**3,69,564**	**4,41,564**
						Total Major Head *2401* **:**				**4,41,564**	**0**	**72,000**	**0**	**3,69,564**	**4,41,564**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2563	*Voucher*	1,21,716	0	0	0	1,21,716	1,21,716
							Voted-Sixth-Schedule-Khasi	2564	*Voucher*	6,192	0	0	0	6,192	6,192
							Voted-Sixth-Schedule-Khasi	2797	*Voucher*	89,119	0	0	0	89,119	89,119

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	752	*Voucher*	5,22,684	0	1,20,000	0	4,02,684	5,22,684
							Voted-Sixth-Schedule-Khasi	759	*Voucher*	6,43,279	0	54,000	6,600	5,82,679	6,43,279
							Voted-Sixth-Schedule-Khasi	765	*Voucher*	34,962	0	0	0	34,962	34,962
						Total Object Head-- *1 :*				**14,17,952**	**0**	**1,74,000**	**6,600**	**12,37,352**	**14,17,952**
					02. Wages		Voted-Sixth-Schedule-Khasi	1534	*Voucher*	72,163	0	0	0	72,163	72,163
							Voted-Sixth-Schedule-Khasi	1535	*Voucher*	73,315	0	0	0	73,315	73,315
						Total Object Head-- *2 :*				**1,45,478**	**0**	**0**	**0**	**1,45,478**	**1,45,478**
						Total Sub Head :				**15,63,430**	**0**	**1,74,000**	**6,600**	**13,82,830**	**15,63,430**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	164	*Voucher*	2,73,484	0	25,000	0	2,48,484	2,73,484
							General-Voted	170	*Voucher*	1,24,261	0	0	2,200	1,22,061	1,24,261
							General-Voted	180	*Voucher*	2,542	0	0	0	2,542	2,542
							General-Voted	212	*Voucher*	33,041	0	0	0	33,041	33,041
							General-Voted	2702	*Voucher*	42,207	0	0	0	42,207	42,207
							General-Voted	2716	*Voucher*	29,172	0	0	0	29,172	29,172
						Total Object Head-- *1 :*				**5,04,707**	**0**	**25,000**	**2,200**	**4,77,507**	**5,04,707**
					02. Wages		Voted-Sixth-Schedule-Khasi	1617	*Voucher*	1,19,567	0	0	0	1,19,567	1,19,567
						Total Object Head-- *2 :*				**1,19,567**	**0**	**0**	**0**	**1,19,567**	**1,19,567**
						Total Sub Head :				**6,24,274**	**0**	**25,000**	**2,200**	**5,97,074**	**6,24,274**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	2800	*Voucher*	24,846	0	0	0	24,846	24,846
							Voted-Sixth-Schedule-Khasi	2805	*Voucher*	64,647	0	0	0	64,647	64,647
							Voted-Sixth-Schedule-Khasi	738	*Voucher*	3,57,142	0	28,000	4,400	3,24,742	3,57,142
							Voted-Sixth-Schedule-Khasi	756	*Voucher*	1,80,144	0	10,000	0	1,70,144	1,80,144
						Total Object Head-- *1 :*				**6,26,779**	**0**	**38,000**	**4,400**	**5,84,379**	**6,26,779**
					02. Wages		Voted-Sixth-Schedule-Khasi	1610	*Voucher*	29,326	0	0	0	29,326	29,326
							Voted-Sixth-Schedule-Khasi	1616	*Voucher*	58,652	0	0	0	58,652	58,652
						Total Object Head-- *2 :*				**87,978**	**0**	**0**	**0**	**87,978**	**87,978**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	773	*Voucher*	66,892	0	0	0	66,892	66,892
						Total Object Head-- *11 :*				**66,892**	**0**	**0**	**0**	**66,892**	**66,892**
						Total Sub Head :				**7,81,649**	**0**	**38,000**	**4,400**	**7,39,249**	**7,81,649**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	171	*Voucher*	2,50,827	0	4,000	6,600	2,40,227	2,50,827
							General-Voted	188	*Voucher*	1,83,216	0	16,000	0	1,67,216	1,83,216
							General-Voted	2711	*Voucher*	25,494	0	0	0	25,494	25,494
							General-Voted	2715	*Voucher*	46,395	0	0	0	46,395	46,395
						Total Object Head-- *1 :*				**5,05,932**	**0**	**20,000**	**6,600**	**4,79,332**	**5,05,932**
					02. Wages		Voted-Sixth-Schedule-Khasi	1537	*Voucher*	1,30,386	0	0	0	1,30,386	1,30,386

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1538	*Voucher*	11,563	0	0	0	11,563	11,563
					Total Object Head-- *2 :*					**1,41,949**	**0**	**0**	**0**	**1,41,949**	**1,41,949**
					Total Sub Head :					**6,47,881**	**0**	**20,000**	**6,600**	**6,21,281**	**6,47,881**
					Total Minor Head *4 :*					**36,17,234**	**0**	**2,57,000**	**19,800**	**33,40,434**	**36,17,234**
					Total Sub Major Head *1* **:**					**36,17,234**	**0**	**2,57,000**	**19,800**	**33,40,434**	**36,17,234**
					Total Major Head *2415* **:**					**36,17,234**	**0**	**2,57,000**	**19,800**	**33,40,434**	**36,17,234**
					Total of Month :					**40,58,798**	**0**	**3,29,000**	**19,800**	**37,09,998**	**40,58,798**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3885	*Voucher*	1,39,147	0	37,000	0	1,02,147	1,39,147
							Voted-Sixth-Schedule-Khasi	3985	*Voucher*	97,140	0	15,000	0	82,140	97,140
							Voted-Sixth-Schedule-Khasi	713	*Voucher*	2,17,448	0	35,000	0	1,82,448	2,17,448
							Voted-Sixth-Schedule-Khasi	807	*Voucher*	1,39,147	0	37,000	0	1,02,147	1,39,147
					Total Object Head-- *1 :*					**5,92,882**	**0**	**1,24,000**	**0**	**4,68,882**	**5,92,882**
					02. Wages		Voted-Sixth-	2836	*Voucher*	22,380	0	0	0	22,380	22,380

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Khasi	4655	*Voucher*	23,126	0	0	0	23,126	23,126
					Total Object Head-- *2 :*					**45,506**	**0**	**0**	**0**	**45,506**	**45,506**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2484	*Voucher*	52,328	0	0	0	52,328	52,328
					Total Object Head-- *11 :*					**52,328**	**0**	**0**	**0**	**52,328**	**52,328**
					Total Sub Head :					**6,90,716**	**0**	**1,24,000**	**0**	**5,66,716**	**6,90,716**
					Total Minor Head *111 :*					**6,90,716**	**0**	**1,24,000**	**0**	**5,66,716**	**6,90,716**
					Total Sub Major Head *0* **:**					**6,90,716**	**0**	**1,24,000**	**0**	**5,66,716**	**6,90,716**
					Total Major Head *2401* **:**					**6,90,716**	**0**	**1,24,000**	**0**	**5,66,716**	**6,90,716**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4224	*Voucher*	35,562	0	0	0	35,562	35,562
							Voted-Sixth-Schedule-Khasi	4231	*Voucher*	3,35,828	0	1,00,000	0	2,35,828	3,35,828
							Voted-Sixth-Schedule-Khasi	4267	*Voucher*	6,53,681	0	54,000	6,600	5,93,081	6,53,681
							Voted-Sixth-Schedule-Khasi	709	*Voucher*	6,53,681	0	54,000	6,600	5,93,081	6,53,681
							Voted-Sixth-Schedule-Khasi	725	*Voucher*	3,35,828	0	1,00,000	0	2,35,828	3,35,828
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	35,562	0	0	0	35,562	35,562
					Total Object Head-- *1 :*					**20,50,142**	**0**	**3,08,000**	**13,200**	**17,28,942**	**20,50,142**
					02. Wages		Voted-Sixth-Schedule-Khasi	1469	*Voucher*	70,148	0	0	0	70,148	70,148

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Khasi	1470	*Voucher*	70,950	0	0	0	70,950	70,950
							Voted-Sixth-Schedule-Khasi	2868	*Voucher*	90,266	0	0	0	90,266	90,266
							Voted-Sixth-Schedule-Khasi	2870	*Voucher*	24,991	0	0	0	24,991	24,991
							Voted-Sixth-Schedule-Khasi	4648	*Voucher*	73,315	0	0	0	73,315	73,315
							Voted-Sixth-Schedule-Khasi	4651	*Voucher*	72,163	0	0	0	72,163	72,163
					Total Object Head-- *2 :*					**4,01,833**	**0**	**0**	**0**	**4,01,833**	**4,01,833**
					Total Sub Head :					**24,51,975**	**0**	**3,08,000**	**13,200**	**21,30,775**	**24,51,975**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	3376	*Voucher*	2,75,284	0	25,000	0	2,50,284	2,75,284
							General-Voted	3590	*Voucher*	39,995	0	0	0	39,995	39,995
							General-Voted	3616	*Voucher*	1,26,661	0	0	2,200	1,24,461	1,26,661
							General-Voted	644	*Voucher*	2,75,284	0	25,000	0	2,50,284	2,75,284
							General-Voted	680	*Voucher*	1,66,656	0	0	2,200	1,64,456	1,66,656
					Total Object Head-- *1 :*					**8,83,880**	**0**	**50,000**	**4,400**	**8,29,480**	**8,83,880**
					02. Wages		Voted-Sixth-Schedule-Khasi	1647	*Voucher*	1,15,710	0	0	0	1,15,710	1,15,710
							Voted-Sixth-Schedule-Khasi	4646	*Voucher*	1,19,567	0	0	0	1,19,567	1,19,567
					Total Object Head-- *2 :*					**2,35,277**	**0**	**0**	**0**	**2,35,277**	**2,35,277**
					Total Sub Head :					**11,19,157**	**0**	**50,000**	**4,400**	**10,64,757**	**11,19,157**
			(14) State Soil Survey	0	01. Salaries		Voted-Sixth-	4633	*Voucher*	1,81,344	0	10,000	0	1,71,344	1,81,344

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	4638	*Voucher*	4,27,506	0	33,000	4,400	3,90,106	4,27,506
							Voted-Sixth-Schedule-Khasi	4643	*Voucher*	3,180	0	0	0	3,180	3,180
							Voted-Sixth-Schedule-Khasi	722	*Voucher*	1,81,344	0	10,000	0	1,71,344	1,81,344
							Voted-Sixth-Schedule-Khasi	728	*Voucher*	3,63,344	0	28,000	4,400	3,30,944	3,63,344
					Total Object Head-- *1 :*					**11,56,718**	**0**	**81,000**	**8,800**	**10,66,918**	**11,56,718**
					02. Wages		Voted-Sixth-Schedule-Khasi	1471	*Voucher*	28,380	0	0	0	28,380	28,380
							Voted-Sixth-Schedule-Khasi	1473	*Voucher*	56,760	0	0	0	56,760	56,760
							Voted-Sixth-Schedule-Khasi	4645	*Voucher*	58,652	0	0	0	58,652	58,652
							Voted-Sixth-Schedule-Khasi	4656	*Voucher*	29,326	0	0	0	29,326	29,326
					Total Object Head-- *2 :*					**1,73,118**	**0**	**0**	**0**	**1,73,118**	**1,73,118**
					Total Sub Head :					**13,29,836**	**0**	**81,000**	**8,800**	**12,40,036**	**13,29,836**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	3417	*Voucher*	1,84,416	0	16,000	0	1,68,416	1,84,416
							General-Voted	3597	*Voucher*	2,54,427	0	4,000	6,600	2,43,827	2,54,427
							General-Voted	641	*Voucher*	1,84,416	0	16,000	0	1,68,416	1,84,416
							General-Voted	676	*Voucher*	2,54,427	0	4,000	6,600	2,43,827	2,54,427
					Total Object Head-- *1 :*					**8,77,686**	**0**	**40,000**	**13,200**	**8,24,486**	**8,77,686**
					02. Wages		Voted-Sixth-Schedule-Khasi	1650	*Voucher*	11,190	0	0	0	11,190	11,190

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Khasi	1652	*Voucher*	1,26,180	0	0	0	1,26,180	1,26,180
								Voted-Sixth-Schedule-Khasi	4652	*Voucher*	1,30,386	0	0	0	1,30,386	1,30,386
								Voted-Sixth-Schedule-Khasi	4654	*Voucher*	11,563	0	0	0	11,563	11,563
							Total Object Head-- *2 :*				**2,79,319**	**0**	**0**	**0**	**2,79,319**	**2,79,319**
							Total Sub Head :				**11,57,005**	**0**	**40,000**	**13,200**	**11,03,805**	**11,57,005**
							Total Minor Head *4 :*				**60,57,973**	**0**	**4,79,000**	**39,600**	**55,39,373**	**60,57,973**
							Total Sub Major Head *1* **:**				**60,57,973**	**0**	**4,79,000**	**39,600**	**55,39,373**	**60,57,973**
							Total Major Head *2415* **:**				**60,57,973**	**0**	**4,79,000**	**39,600**	**55,39,373**	**60,57,973**
							Total of Month :				**67,48,689**	**0**	**6,03,000**	**39,600**	**61,06,089**	**67,48,689**
							Total of DDO *200007* **:**				**3,38,31,903**	**0**	**34,62,000**	**1,91,400**	**3,01,78,503**	**3,38,31,903**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,38,31,903

Summary of DDO wise expenditure

2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**38,30,622**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,16,702**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Summary of DDO wise expenditure

2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**52,328**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,14,55,962**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**16,11,022**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**6. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**87,832**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**01. Salaries**	**General-Voted**	**41,32,128**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**11,19,571**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**52,60,336**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**8,22,786**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**66,892**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**01. Salaries**	**General-Voted**	**38,52,225**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**13,23,497**
							3,38,31,903

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	286	*Voucher*	1,43,090	0	30,000	0	1,13,090	1,43,090
							General-Voted	322	*Voucher*	2,57,259	0	17,000	0	2,40,259	2,57,259
							General-Voted	955	*Voucher*	22,068	0	0	0	22,068	22,068
						Total Object Head-- *1 :*				**4,22,417**	**0**	**47,000**	**0**	**3,75,417**	**4,22,417**
					Total Sub Head :					**4,22,417**	**0**	**47,000**	**0**	**3,75,417**	**4,22,417**
					Total Minor Head *1 :*					**4,22,417**	**0**	**47,000**	**0**	**3,75,417**	**4,22,417**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	281	*Voucher*	1,72,064	0	20,000	0	1,52,064	1,72,064
							General-Voted	323	*Voucher*	3,09,640	0	42,000	0	2,67,640	3,09,640
						Total Object Head-- *1 :*				**4,81,704**	**0**	**62,000**	**0**	**4,19,704**	**4,81,704**
					02. Wages		General-Voted	1145	*Voucher*	14,624	0	0	0	14,624	14,624
						Total Object Head-- *2 :*				**14,624**	**0**	**0**	**0**	**14,624**	**14,624**
					Total Sub Head :					**4,96,328**	**0**	**62,000**	**0**	**4,34,328**	**4,96,328**
					Total Minor Head *109 :*					**4,96,328**	**0**	**62,000**	**0**	**4,34,328**	**4,96,328**
					Total Sub Major Head *0* **:**					**9,18,745**	**0**	**1,09,000**	**0**	**8,09,745**	**9,18,745**
					Total Major Head *2401* **:**					**9,18,745**	**0**	**1,09,000**	**0**	**8,09,745**	**9,18,745**
					Total of Month :					**9,18,745**	**0**	**1,09,000**	**0**	**8,09,745**	**9,18,745**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1037	*Voucher*	25,338	0	0	0	25,338	25,338
							General-Voted	1038	*Voucher*	816	0	0	0	816	816
							General-Voted	1749	*Voucher*	39,449	0	0	0	39,449	39,449
							General-Voted	548	*Voucher*	2,17,810	0	17,000	0	2,00,810	2,17,810
							General-Voted	550	*Voucher*	1,43,090	0	30,000	0	1,13,090	1,43,090
						Total Object Head-- *1 :*				**4,26,503**	**0**	**47,000**	**0**	**3,79,503**	**4,26,503**
						Total Sub Head :				**4,26,503**	**0**	**47,000**	**0**	**3,79,503**	**4,26,503**
						Total Minor Head *1 :*				**4,26,503**	**0**	**47,000**	**0**	**3,79,503**	**4,26,503**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	540	*Voucher*	3,09,640	0	42,000	0	2,67,640	3,09,640
							General-Voted	557	*Voucher*	1,00,146	0	20,000	0	80,146	1,00,146
						Total Object Head-- *1 :*				**4,09,786**	**0**	**62,000**	**0**	**3,47,786**	**4,09,786**
					02. Wages		General-Voted	1585	*Voucher*	28,380	0	0	0	28,380	28,380
						Total Object Head-- *2 :*				**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
						Total Sub Head :				**4,38,166**	**0**	**62,000**	**0**	**3,76,166**	**4,38,166**
						Total Minor Head *109 :*				**4,38,166**	**0**	**62,000**	**0**	**3,76,166**	**4,38,166**
						Total Sub Major Head *0* **:**				**8,64,669**	**0**	**1,09,000**	**0**	**7,55,669**	**8,64,669**
						Total Major Head *2401* **:**				**8,64,669**	**0**	**1,09,000**	**0**	**7,55,669**	**8,64,669**
						Total of Month :				**8,64,669**	**0**	**1,09,000**	**0**	**7,55,669**	**8,64,669**

Month of Account: JUN/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0		(01) Salaries, Sumtuary Allowance		General-Voted	2036	*Voucher*	65,255	0	0	0	65,255	65,255
								General-Voted	2392	*Voucher*	36,135	0	0	0	36,135	36,135
								General-Voted	76	*Voucher*	2,82,597	0	17,000	0	2,65,597	2,82,597
								General-Voted	81	*Voucher*	1,43,090	0	30,000	0	1,13,090	1,43,090
							Total Object Head-- *1 :*				**5,27,077**	**0**	**47,000**	**0**	**4,80,077**	**5,27,077**
							Total Sub Head :				**5,27,077**	**0**	**47,000**	**0**	**4,80,077**	**5,27,077**
							Total Minor Head *1 :*				**5,27,077**	**0**	**47,000**	**0**	**4,80,077**	**5,27,077**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0		(01) Salaries, Sumtuary Allowance		General-Voted	2152	*Voucher*	73,227	0	0	0	73,227	73,227
								General-Voted	2391	*Voucher*	24,039	0	0	0	24,039	24,039
								General-Voted	80	*Voucher*	1,00,146	0	20,000	0	80,146	1,00,146
								General-Voted	82	*Voucher*	3,09,640	0	42,000	0	2,67,640	3,09,640
							Total Object Head-- *1 :*				**5,07,052**	**0**	**62,000**	**0**	**4,45,052**	**5,07,052**
						02. Wages		General-Voted	1617	*Voucher*	29,326	0	0	0	29,326	29,326
							Total Object Head-- *2 :*				**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
							Total Sub Head :				**5,36,378**	**0**	**62,000**	**0**	**4,74,378**	**5,36,378**
							Total Minor Head *109 :*				**5,36,378**	**0**	**62,000**	**0**	**4,74,378**	**5,36,378**
							Total Sub Major Head *0* **:**				**10,63,455**	**0**	**1,09,000**	**0**	**9,54,455**	**10,63,455**
							Total Major Head *2401* **:**				**10,63,455**	**0**	**1,09,000**	**0**	**9,54,455**	**10,63,455**
							Total of Month :				**10,63,455**	**0**	**1,09,000**	**0**	**9,54,455**	**10,63,455**

Month of Account: JUL/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	147	*Voucher*	2,85,092	0	22,000	0	2,63,092	2,85,092
							General-Voted	1470	*Voucher*	47,000	0	0	2,200	44,800	47,000
							General-Voted	1517	*Voucher*	1,41,875	0	10,000	0	1,31,875	1,41,875
						Total Object Head-- *1 :*				**4,73,967**	**0**	**32,000**	**2,200**	**4,39,767**	**4,73,967**
						Total Sub Head :				**4,73,967**	**0**	**32,000**	**2,200**	**4,39,767**	**4,73,967**
						Total Minor Head *1 :*				**4,73,967**	**0**	**32,000**	**2,200**	**4,39,767**	**4,73,967**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	114	*Voucher*	1,02,375	0	20,000	0	82,375	1,02,375
							General-Voted	145	*Voucher*	3,16,315	0	46,000	0	2,70,315	3,16,315
						Total Object Head-- *1 :*				**4,18,690**	**0**	**66,000**	**0**	**3,52,690**	**4,18,690**
					02. Wages		General-Voted	1477	*Voucher*	28,380	0	0	0	28,380	28,380
						Total Object Head-- *2 :*				**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
						Total Sub Head :				**4,47,070**	**0**	**66,000**	**0**	**3,81,070**	**4,47,070**
						Total Minor Head *109 :*				**4,47,070**	**0**	**66,000**	**0**	**3,81,070**	**4,47,070**
						Total Sub Major Head *0* :				**9,21,037**	**0**	**98,000**	**2,200**	**8,20,837**	**9,21,037**
						Total Major Head *2401* :				**9,21,037**	**0**	**98,000**	**2,200**	**8,20,837**	**9,21,037**
						Total of Month :				**9,21,037**	**0**	**98,000**	**2,200**	**8,20,837**	**9,21,037**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1355	*Voucher*	1,724	0	0	0	1,724	1,724
							General-Voted	1360	*Voucher*	25,860	0	0	0	25,860	25,860
							General-Voted	2635	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	509	*Voucher*	3,20,880	0	22,500	2,200	2,96,180	3,20,880
							General-Voted	551	*Voucher*	1,50,500	0	12,000	0	1,38,500	1,50,500
							General-Voted	555	*Voucher*	3,640	0	0	0	3,640	3,640
						Total Object Head-- *1 :*				**5,28,604**	**0**	**34,500**	**2,200**	**4,91,904**	**5,28,604**
						Total Sub Head :				**5,28,604**	**0**	**34,500**	**2,200**	**4,91,904**	**5,28,604**
						Total Minor Head *1 :*				**5,28,604**	**0**	**34,500**	**2,200**	**4,91,904**	**5,28,604**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	559	*Voucher*	1,02,375	0	10,000	0	92,375	1,02,375
							General-Voted	571	*Voucher*	3,24,035	0	46,000	0	2,78,035	3,24,035
						Total Object Head-- *1 :*				**4,26,410**	**0**	**56,000**	**0**	**3,70,410**	**4,26,410**
					02. Wages		General-Voted	1258	*Voucher*	29,326	0	0	0	29,326	29,326
							General-Voted	1362	*Voucher*	74,000	0	0	0	74,000	74,000
						Total Object Head-- *2 :*				**1,03,326**	**0**	**0**	**0**	**1,03,326**	**1,03,326**
						Total Sub Head :				**5,29,736**	**0**	**56,000**	**0**	**4,73,736**	**5,29,736**
						Total Minor Head *109 :*				**5,29,736**	**0**	**56,000**	**0**	**4,73,736**	**5,29,736**
						Total Sub Major Head *0* **:**				**10,58,340**	**0**	**90,500**	**2,200**	**9,65,640**	**10,58,340**
						Total Major Head *2401* **:**				**10,58,340**	**0**	**90,500**	**2,200**	**9,65,640**	**10,58,340**
						Total of Month :				**10,58,340**	**0**	**90,500**	**2,200**	**9,65,640**	**10,58,340**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0		(01) Salaries, Sumtuary Allowance		General-Voted	312	*Voucher*	3,46,740	0	22,500	2,200	3,22,040	3,46,740
								General-Voted	315	*Voucher*	1,50,500	0	12,000	0	1,38,500	1,50,500
						Total Object Head-- *1 :*					**4,97,240**	**0**	**34,500**	**2,200**	**4,60,540**	**4,97,240**
						Total Sub Head :					**4,97,240**	**0**	**34,500**	**2,200**	**4,60,540**	**4,97,240**
						Total Minor Head *1 :*					**4,97,240**	**0**	**34,500**	**2,200**	**4,60,540**	**4,97,240**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0		(01) Salaries, Sumtuary Allowance		General-Voted	2450	*Voucher*	94,849	0	0	0	94,849	94,849
								General-Voted	316	*Voucher*	1,02,375	0	10,000	0	92,375	1,02,375
								General-Voted	317	*Voucher*	3,24,035	0	46,000	0	2,78,035	3,24,035
						Total Object Head-- *1 :*					**5,21,259**	**0**	**56,000**	**0**	**4,65,259**	**5,21,259**
						02. Wages		General-Voted	1356	*Voucher*	29,326	0	0	0	29,326	29,326
								General-Voted	1568	*Voucher*	23,126	0	0	0	23,126	23,126
								General-Voted	1571	*Voucher*	94,000	0	0	0	94,000	94,000
						Total Object Head-- *2 :*					**1,46,452**	**0**	**0**	**0**	**1,46,452**	**1,46,452**
						Total Sub Head :					**6,67,711**	**0**	**56,000**	**0**	**6,11,711**	**6,67,711**
						Total Minor Head *109 :*					**6,67,711**	**0**	**56,000**	**0**	**6,11,711**	**6,67,711**
						Total Sub Major Head *0* **:**					**11,64,951**	**0**	**90,500**	**2,200**	**10,72,251**	**11,64,951**
						Total Major Head *2401* **:**					**11,64,951**	**0**	**90,500**	**2,200**	**10,72,251**	**11,64,951**
						Total of Month :					**11,64,951**	**0**	**90,500**	**2,200**	**10,72,251**	**11,64,951**

Month of Account: OCT/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	108	*Voucher*	1,50,500	0	20,000	0	1,30,500	1,50,500
							General-Voted	196	*Voucher*	3,42,430	0	22,500	2,200	3,17,730	3,42,430
						Total Object Head-- *1 :*				**4,92,930**	**0**	**42,500**	**2,200**	**4,48,230**	**4,92,930**
						Total Sub Head :				**4,92,930**	**0**	**42,500**	**2,200**	**4,48,230**	**4,92,930**
						Total Minor Head *1 :*				**4,92,930**	**0**	**42,500**	**2,200**	**4,48,230**	**4,92,930**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	118	*Voucher*	1,67,715	0	10,000	0	1,57,715	1,67,715
							General-Voted	179	*Voucher*	3,24,035	0	46,000	0	2,78,035	3,24,035
						Total Object Head-- *1 :*				**4,91,750**	**0**	**56,000**	**0**	**4,35,750**	**4,91,750**
					02. Wages		General-Voted	200	*Voucher*	22,380	0	0	0	22,380	22,380
							General-Voted	202	*Voucher*	28,380	0	0	0	28,380	28,380
							General-Voted	206	*Voucher*	1,34,000	0	0	0	1,34,000	1,34,000
						Total Object Head-- *2 :*				**1,84,760**	**0**	**0**	**0**	**1,84,760**	**1,84,760**
						Total Sub Head :				**6,76,510**	**0**	**56,000**	**0**	**6,20,510**	**6,76,510**
						Total Minor Head *109 :*				**6,76,510**	**0**	**56,000**	**0**	**6,20,510**	**6,76,510**
						Total Sub Major Head *0* **:**				**11,69,440**	**0**	**98,500**	**2,200**	**10,68,740**	**11,69,440**
						Total Major Head *2401* **:**				**11,69,440**	**0**	**98,500**	**2,200**	**10,68,740**	**11,69,440**
						Total of Month :				**11,69,440**	**0**	**98,500**	**2,200**	**10,68,740**	**11,69,440**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	2601	*Voucher*	62,940	0	0	0	62,940	62,940
							General-Voted	2734	*Voucher*	29,214	0	0	0	29,214	29,214
							General-Voted	2738	*Voucher*	2,638	0	0	0	2,638	2,638
							General-Voted	482	*Voucher*	1,53,884	0	20,000	0	1,33,884	1,53,884
							General-Voted	499	*Voucher*	3,53,898	0	22,500	2,200	3,29,198	3,53,898
						Total Object Head-- *1 :*				**6,02,574**	**0**	**42,500**	**2,200**	**5,57,874**	**6,02,574**
						Total Sub Head :				**6,02,574**	**0**	**42,500**	**2,200**	**5,57,874**	**6,02,574**
						Total Minor Head *1 :*				**6,02,574**	**0**	**42,500**	**2,200**	**5,57,874**	**6,02,574**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	2599	*Voucher*	60,579	0	0	0	60,579	60,579
							General-Voted	2722	*Voucher*	23,415	0	0	0	23,415	23,415
							General-Voted	467	*Voucher*	1,71,312	0	10,000	0	1,61,312	1,71,312
							General-Voted	493	*Voucher*	3,30,878	0	46,000	0	2,84,878	3,30,878
						Total Object Head-- *1 :*				**5,86,184**	**0**	**56,000**	**0**	**5,30,184**	**5,86,184**
					02. Wages		General-Voted	1238	*Voucher*	23,126	0	0	0	23,126	23,126
							General-Voted	1264	*Voucher*	29,326	0	0	0	29,326	29,326
							General-Voted	1266	*Voucher*	1,34,000	0	0	0	1,34,000	1,34,000
						Total Object Head-- *2 :*				**1,86,452**	**0**	**0**	**0**	**1,86,452**	**1,86,452**
						Total Sub Head :				**7,72,636**	**0**	**56,000**	**0**	**7,16,636**	**7,72,636**
						Total Minor Head *109 :*				**7,72,636**	**0**	**56,000**	**0**	**7,16,636**	**7,72,636**
						Total Sub Major Head *0* :				**13,75,210**	**0**	**98,500**	**2,200**	**12,74,510**	**13,75,210**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**13,75,210**	**0**	**98,500**	**2,200**	**12,74,510**	**13,75,210**
					Total of Month :					**13,75,210**	**0**	**98,500**	**2,200**	**12,74,510**	**13,75,210**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	3265	*Voucher*	3,31,716	0	22,500	2,200	3,07,016	3,31,716
							General-Voted	3291	*Voucher*	1,54,484	0	20,000	0	1,34,484	1,54,484
							General-Voted	3332	*Voucher*	22,630	0	0	0	22,630	22,630
							General-Voted	453	*Voucher*	1,54,484	0	20,000	0	1,34,484	1,54,484
							General-Voted	455	*Voucher*	3,58,698	0	22,500	2,200	3,33,998	3,58,698
					Total Object Head-- *1 :*					**10,22,012**	**0**	**85,000**	**4,400**	**9,32,612**	**10,22,012**
					Total Sub Head :					**10,22,012**	**0**	**85,000**	**4,400**	**9,32,612**	**10,22,012**
					Total Minor Head *1 :*					**10,22,012**	**0**	**85,000**	**4,400**	**9,32,612**	**10,22,012**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	3268	*Voucher*	3,34,478	0	46,000	0	2,88,478	3,34,478
							General-Voted	3281	*Voucher*	1,79,332	0	10,000	0	1,69,332	1,79,332
							General-Voted	3282	*Voucher*	31,904	0	0	0	31,904	31,904
							General-Voted	450	*Voucher*	3,34,478	0	46,000	0	2,88,478	3,34,478
							General-Voted	452	*Voucher*	1,72,512	0	10,000	0	1,62,512	1,72,512
					Total Object Head-- *1 :*					**10,52,704**	**0**	**1,12,000**	**0**	**9,40,704**	**10,52,704**
					02. Wages		General-Voted	462	*Voucher*	22,380	0	0	0	22,380	22,380

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	464	*Voucher*	1,34,000	0	0	0	1,34,000	1,34,000
							General-Voted	465	*Voucher*	28,380	0	0	0	28,380	28,380
							General-Voted	4882	*Voucher*	23,126	0	0	0	23,126	23,126
							General-Voted	4905	*Voucher*	29,326	0	0	0	29,326	29,326
							General-Voted	4907	*Voucher*	1,34,000	0	0	0	1,34,000	1,34,000
						Total Object Head-- *2 :*				**3,71,212**	**0**	**0**	**0**	**3,71,212**	**3,71,212**
						Total Sub Head :				**14,23,916**	**0**	**1,12,000**	**0**	**13,11,916**	**14,23,916**
						Total Minor Head *109 :*				**14,23,916**	**0**	**1,12,000**	**0**	**13,11,916**	**14,23,916**
						Total Sub Major Head *0* **:**				**24,45,928**	**0**	**1,97,000**	**4,400**	**22,44,528**	**24,45,928**
						Total Major Head *2401* **:**				**24,45,928**	**0**	**1,97,000**	**4,400**	**22,44,528**	**24,45,928**
						Total of Month :				**24,45,928**	**0**	**1,97,000**	**4,400**	**22,44,528**	**24,45,928**
						Total of DDO *200008* **:**				**1,09,81,775**	**0**	**10,00,000**	**15,400**	**99,66,375**	**1,09,81,775**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,09,81,775

Summary of DDO wise expenditure

2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted** **49,93,324**
			(02) Agricultural Information Units And E-		**(01) Salaries, Sumtuary**	**General-Voted**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Summary of DDO wise expenditure

2401	**00**	**109**	**Governance (Agri)**	**0**	**Allowance**		**48,95,539**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**02. Wages**	**General-Voted**	**10,92,912**
							1,09,81,775

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1038	*Voucher*	5,90,365	0	82,380	0	5,07,985	5,90,365
							Voted-Sixth-Schedule-Khasi	805	*Voucher*	2,28,834	0	21,511	0	2,07,323	2,28,834
						Total Object Head-- *1 :*				**8,19,199**	**0**	**1,03,891**	**0**	**7,15,308**	**8,19,199**
					02. Wages		Voted-Sixth-Schedule-Khasi	1537	*Voucher*	5,454	0	0	0	5,454	5,454
							Voted-Sixth-Schedule-Khasi	1538	*Voucher*	16,830	0	0	0	16,830	16,830
						Total Object Head-- *2 :*				**22,284**	**0**	**0**	**0**	**22,284**	**22,284**
						Total Sub Head :				**8,41,483**	**0**	**1,03,891**	**0**	**7,37,592**	**8,41,483**
						Total Minor Head *109 :*				**8,41,483**	**0**	**1,03,891**	**0**	**7,37,592**	**8,41,483**
						Total Sub Major Head *0* **:**				**8,41,483**	**0**	**1,03,891**	**0**	**7,37,592**	**8,41,483**
						Total Major Head *2401* **:**				**8,41,483**	**0**	**1,03,891**	**0**	**7,37,592**	**8,41,483**
						Total of Month :				**8,41,483**	**0**	**1,03,891**	**0**	**7,37,592**	**8,41,483**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	930	*Voucher*	5,90,365	0	82,380	0	5,07,985	5,90,365
							Voted-Sixth-	989	*Voucher*	2,28,834	0	21,511	0	2,07,323	2,28,834

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,19,199**	**0**	**1,03,891**	**0**	**7,15,308**	**8,19,199**
					02. Wages		Voted-Sixth-Schedule-Khasi	1254	*Voucher*	88,050	0	0	0	88,050	88,050
						Total Object Head-- *2 :*				**88,050**	**0**	**0**	**0**	**88,050**	**88,050**
						Total Sub Head :				**9,07,249**	**0**	**1,03,891**	**0**	**8,03,358**	**9,07,249**
						Total Minor Head *109 :*				**9,07,249**	**0**	**1,03,891**	**0**	**8,03,358**	**9,07,249**
						Total Sub Major Head *0* :				**9,07,249**	**0**	**1,03,891**	**0**	**8,03,358**	**9,07,249**
						Total Major Head *2401 :*				**9,07,249**	**0**	**1,03,891**	**0**	**8,03,358**	**9,07,249**
						Total of Month :				**9,07,249**	**0**	**1,03,891**	**0**	**8,03,358**	**9,07,249**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2069	*Voucher*	48,806	0	0	0	48,806	48,806
							Voted-Sixth-Schedule-Khasi	2071	*Voucher*	2,750	0	0	0	2,750	2,750
							Voted-Sixth-Schedule-Khasi	2482	*Voucher*	1,37,843	0	0	0	1,37,843	1,37,843
							Voted-Sixth-Schedule-Khasi	701	*Voucher*	5,90,365	0	84,380	0	5,05,985	5,90,365
							Voted-Sixth-	726	*Voucher*	2,28,834	0	21,511	0	2,07,323	2,28,834

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,08,598**	**0**	**1,05,891**	**0**	**9,02,707**	**10,08,598**
					02. Wages		Voted-Sixth-Schedule-Khasi	1369	*Voucher*	90,985	0	0	0	90,985	90,985
						Total Object Head-- *2 :*				**90,985**	**0**	**0**	**0**	**90,985**	**90,985**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2644	*Voucher*	63,040	0	0	0	63,040	63,040
							Voted-Sixth-Schedule-Khasi	3407	*Voucher*	24,640	0	0	0	24,640	24,640
						Total Object Head-- *11 :*				**87,680**	**0**	**0**	**0**	**87,680**	**87,680**
						Total Sub Head :				**11,87,263**	**0**	**1,05,891**	**0**	**10,81,372**	**11,87,263**
						Total Minor Head *109 :*				**11,87,263**	**0**	**1,05,891**	**0**	**10,81,372**	**11,87,263**
						Total Sub Major Head *0* :				**11,87,263**	**0**	**1,05,891**	**0**	**10,81,372**	**11,87,263**
						Total Major Head *2401* :				**11,87,263**	**0**	**1,05,891**	**0**	**10,81,372**	**11,87,263**
						Total of Month :				**11,87,263**	**0**	**1,05,891**	**0**	**10,81,372**	**11,87,263**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1154	*Voucher*	6,02,941	0	89,380	0	5,13,561	6,02,941
							Voted-Sixth-	1168	*Voucher*	2,10,100	0	21,511	0	1,88,589	2,10,100

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1832	*Voucher*	1,13,260	0	0	0	1,13,260	1,13,260
					Total Object Head-- *1 :*					**9,26,301**	**0**	**1,10,891**	**0**	**8,15,410**	**9,26,301**
					02. Wages		Voted-Sixth-Schedule-Khasi	1722	*Voucher*	88,050	0	0	0	88,050	88,050
					Total Object Head-- *2 :*					**88,050**	**0**	**0**	**0**	**88,050**	**88,050**
					Total Sub Head :					**10,14,351**	**0**	**1,10,891**	**0**	**9,03,460**	**10,14,351**
					Total Minor Head *109 :*					**10,14,351**	**0**	**1,10,891**	**0**	**9,03,460**	**10,14,351**
					Total Sub Major Head *0* **:**					**10,14,351**	**0**	**1,10,891**	**0**	**9,03,460**	**10,14,351**
					Total Major Head *2401* **:**					**10,14,351**	**0**	**1,10,891**	**0**	**9,03,460**	**10,14,351**
					Total of Month :					**10,14,351**	**0**	**1,10,891**	**0**	**9,03,460**	**10,14,351**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1120	*Voucher*	6,19,768	0	90,000	0	5,29,768	6,19,768
							Voted-Sixth-Schedule-Khasi	1195	*Voucher*	2,15,980	0	21,511	0	1,94,469	2,15,980
					Total Object Head-- *1 :*					**8,35,748**	**0**	**1,11,511**	**0**	**7,24,237**	**8,35,748**
					02. Wages		Voted-Sixth-Schedule-Khasi	1588	*Voucher*	90,985	0	0	0	90,985	90,985

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	**Total Object Head--** *2 :*				**90,985**	**0**	**0**	**0**	**90,985**	**90,985**
						Total Sub Head :				**9,26,733**	**0**	**1,11,511**	**0**	**8,15,222**	**9,26,733**
						Total Minor Head *109 :*				**9,26,733**	**0**	**1,11,511**	**0**	**8,15,222**	**9,26,733**
						Total Sub Major Head *0* **:**				**9,26,733**	**0**	**1,11,511**	**0**	**8,15,222**	**9,26,733**
						Total Major Head *2401* **:**				**9,26,733**	**0**	**1,11,511**	**0**	**8,15,222**	**9,26,733**
						Total of Month :				**9,26,733**	**0**	**1,11,511**	**0**	**8,15,222**	**9,26,733**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1216	*Voucher*	6,19,768	0	85,000	0	5,34,768	6,19,768
							Voted-Sixth-Schedule-Khasi	1288	*Voucher*	2,15,980	0	21,511	0	1,94,469	2,15,980
						Total Object Head-- *1 :*				**8,35,748**	**0**	**1,06,511**	**0**	**7,29,237**	**8,35,748**
					02. Wages		Voted-Sixth-Schedule-Khasi	1880	*Voucher*	90,985	0	0	0	90,985	90,985
						Total Object Head-- *2 :*				**90,985**	**0**	**0**	**0**	**90,985**	**90,985**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1877	*Voucher*	70,843	0	0	0	70,843	70,843
						Total Object Head-- *6 :*				**70,843**	**0**	**0**	**0**	**70,843**	**70,843**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre				**Total Sub Head :**			**9,97,576**	**0**	**1,06,511**	**0**	**8,91,065**	**9,97,576**
							Total Minor Head *109 :*			**9,97,576**	**0**	**1,06,511**	**0**	**8,91,065**	**9,97,576**
							Total Sub Major Head *0* **:**			**9,97,576**	**0**	**1,06,511**	**0**	**8,91,065**	**9,97,576**
							Total Major Head *2401* **:**			**9,97,576**	**0**	**1,06,511**	**0**	**8,91,065**	**9,97,576**
							Total of Month :			**9,97,576**	**0**	**1,06,511**	**0**	**8,91,065**	**9,97,576**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1125	*Voucher*	2,15,980	0	21,511	0	1,94,469	2,15,980
							Voted-Sixth-Schedule-Khasi	940	*Voucher*	6,19,768	0	85,000	0	5,34,768	6,19,768
						Total Object Head-- *1 :*				**8,35,748**	**0**	**1,06,511**	**0**	**7,29,237**	**8,35,748**
					02. Wages		Voted-Sixth-Schedule-Khasi	1503	*Voucher*	88,050	0	0	0	88,050	88,050
						Total Object Head-- *2 :*				**88,050**	**0**	**0**	**0**	**88,050**	**88,050**
						Total Sub Head :				**9,23,798**	**0**	**1,06,511**	**0**	**8,17,287**	**9,23,798**
						Total Minor Head *109 :*				**9,23,798**	**0**	**1,06,511**	**0**	**8,17,287**	**9,23,798**
						Total Sub Major Head *0* **:**				**9,23,798**	**0**	**1,06,511**	**0**	**8,17,287**	**9,23,798**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**9,23,798**	**0**	**1,06,511**	**0**	**8,17,287**	**9,23,798**
					Total of Month :					**9,23,798**	**0**	**1,06,511**	**0**	**8,17,287**	**9,23,798**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3079	*Voucher*	1,14,327	0	0	0	1,14,327	1,14,327
							Voted-Sixth-Schedule-Khasi	3080	*Voucher*	49,437	0	0	0	49,437	49,437
							Voted-Sixth-Schedule-Khasi	835	*Voucher*	2,20,381	0	21,511	0	1,98,870	2,20,381
							Voted-Sixth-Schedule-Khasi	923	*Voucher*	39,765	0	10,000	0	29,765	39,765
							Voted-Sixth-Schedule-Khasi	924	*Voucher*	18,935	0	0	0	18,935	18,935
							Voted-Sixth-Schedule-Khasi	934	*Voucher*	6,32,725	0	93,750	0	5,38,975	6,32,725
					Total Object Head-- *1 :*					**10,75,570**	**0**	**1,25,261**	**0**	**9,50,309**	**10,75,570**
					02. Wages		Voted-Sixth-Schedule-Khasi	1900	*Voucher*	93,000	0	0	0	93,000	93,000
					Total Object Head-- *2 :*					**93,000**	**0**	**0**	**0**	**93,000**	**93,000**
					Total Sub Head :					**11,68,570**	**0**	**1,25,261**	**0**	**10,43,309**	**11,68,570**
					Total Minor Head *109 :*					**11,68,570**	**0**	**1,25,261**	**0**	**10,43,309**	**11,68,570**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**11,68,570**	**0**	**1,25,261**	**0**	**10,43,309**	**11,68,570**
						Total Major Head *2401* **:**				**11,68,570**	**0**	**1,25,261**	**0**	**10,43,309**	**11,68,570**
						Total of Month :				**11,68,570**	**0**	**1,25,261**	**0**	**10,43,309**	**11,68,570**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1690	*Voucher*	1,07,896	0	50,000	0	57,896	1,07,896
							Voted-Sixth-Schedule-Khasi	1694	*Voucher*	42,505	0	0	0	42,505	42,505
							Voted-Sixth-Schedule-Khasi	3899	*Voucher*	2,82,681	0	31,511	0	2,51,170	2,82,681
							Voted-Sixth-Schedule-Khasi	3906	*Voucher*	4,77,252	0	57,750	0	4,19,502	4,77,252
							Voted-Sixth-Schedule-Khasi	3918	*Voucher*	1,54,137	0	50,000	0	1,04,137	1,54,137
							Voted-Sixth-Schedule-Khasi	810	*Voucher*	4,77,252	0	50,250	0	4,27,002	4,77,252
							Voted-Sixth-Schedule-Khasi	815	*Voucher*	2,82,681	0	31,511	0	2,51,170	2,82,681
						Total Object Head-- *1* **:**				**18,24,404**	**0**	**2,71,022**	**0**	**15,53,382**	**18,24,404**
					02. Wages		Voted-Sixth-Schedule-Khasi	1697	*Voucher*	90,000	0	0	0	90,000	90,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	**Total Object Head--** *2 :*				**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
						Total Sub Head :				**19,14,404**	**0**	**2,71,022**	**0**	**16,43,382**	**19,14,404**
						Total Minor Head *109 :*				**19,14,404**	**0**	**2,71,022**	**0**	**16,43,382**	**19,14,404**
						Total Sub Major Head *0* **:**				**19,14,404**	**0**	**2,71,022**	**0**	**16,43,382**	**19,14,404**
						Total Major Head *2401* **:**				**19,14,404**	**0**	**2,71,022**	**0**	**16,43,382**	**19,14,404**
						Total of Month :				**19,14,404**	**0**	**2,71,022**	**0**	**16,43,382**	**19,14,404**
						Total of DDO *200009* **:**				**98,81,427**	**0**	**11,45,380**	**0**	**87,36,047**	**98,81,427**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 98,81,427

Summary of DDO wise expenditure

2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**89,80,515**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**7,42,389**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**70,843**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**87,680**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department
Treasury :	Shillong (North) Treasury
D.D.O. :	200009 District Training Officer Farmers Training Centre Upper Shillong

Summary of DDO wise expenditure

98,81,427

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	812	*Voucher*	2,60,381	1,000	23,500	0	2,35,881	2,59,381
					Total Object Head-- *1 :*					**2,60,381**	**1,000**	**23,500**	**0**	**2,35,881**	**2,59,381**
					Total Sub Head :					**2,60,381**	**1,000**	**23,500**	**0**	**2,35,881**	**2,59,381**
					Total Minor Head *104 :*					**2,60,381**	**1,000**	**23,500**	**0**	**2,35,881**	**2,59,381**
					Total Sub Major Head *0* **:**					**2,60,381**	**1,000**	**23,500**	**0**	**2,35,881**	**2,59,381**
					Total Major Head *2401* **:**					**2,60,381**	**1,000**	**23,500**	**0**	**2,35,881**	**2,59,381**
					Total of Month :					**2,60,381**	**1,000**	**23,500**	**0**	**2,35,881**	**2,59,381**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	957	*Voucher*	2,60,381	1,000	23,500	4,400	2,31,481	2,59,381
					Total Object Head-- *1 :*					**2,60,381**	**1,000**	**23,500**	**4,400**	**2,31,481**	**2,59,381**
					Total Sub Head :					**2,60,381**	**1,000**	**23,500**	**4,400**	**2,31,481**	**2,59,381**
					Total Minor Head *104 :*					**2,60,381**	**1,000**	**23,500**	**4,400**	**2,31,481**	**2,59,381**
					Total Sub Major Head *0* **:**					**2,60,381**	**1,000**	**23,500**	**4,400**	**2,31,481**	**2,59,381**
					Total Major Head *2401* **:**					**2,60,381**	**1,000**	**23,500**	**4,400**	**2,31,481**	**2,59,381**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**2,60,381**	**1,000**	**23,500**	**4,400**	**2,31,481**	**2,59,381**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2067	*Voucher*	59,829	0	0	0	59,829	59,829
							Voted-Sixth-Schedule-Khasi	757	*Voucher*	2,60,381	1,000	23,500	4,400	2,31,481	2,59,381
					Total Object Head-- *1 :*					**3,20,210**	**1,000**	**23,500**	**4,400**	**2,91,310**	**3,19,210**
				02. Wages			Voted-Sixth-Schedule-Khasi	2625	*Voucher*	1,33,513	0	0	0	1,33,513	1,33,513
					Total Object Head-- *2 :*					**1,33,513**	**0**	**0**	**0**	**1,33,513**	**1,33,513**
					Total Sub Head :					**4,53,723**	**1,000**	**23,500**	**4,400**	**4,24,823**	**4,52,723**
					Total Minor Head *104 :*					**4,53,723**	**1,000**	**23,500**	**4,400**	**4,24,823**	**4,52,723**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia) 0	02. Wages			Voted-Sixth-Schedule-Khasi	2514	*Voucher*	4,85,383	0	0	0	4,85,383	4,85,383
							Voted-Sixth-Schedule-Khasi	2622	*Voucher*	89,750	0	0	0	89,750	89,750
							Voted-Sixth-Schedule-Khasi	2627	*Voucher*	3,17,350	0	0	0	3,17,350	3,17,350
					Total Object Head-- *2 :*					**8,92,483**	**0**	**0**	**0**	**8,92,483**	**8,92,483**
					Total Sub Head :					**8,92,483**	**0**	**0**	**0**	**8,92,483**	**8,92,483**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108				**Total Minor Head** *108 :*				**8,92,483**	**0**	**0**	**0**	**8,92,483**	**8,92,483**
						Total Sub Major Head *0* **:**				**13,46,206**	**1,000**	**23,500**	**4,400**	**13,17,306**	**13,45,206**
						Total Major Head *2401* **:**				**13,46,206**	**1,000**	**23,500**	**4,400**	**13,17,306**	**13,45,206**
						Total of Month :				**13,46,206**	**1,000**	**23,500**	**4,400**	**13,17,306**	**13,45,206**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1566	*Voucher*	2,65,820	1,000	23,500	4,400	2,36,920	2,64,820
						Total Object Head-- *1 :*				**2,65,820**	**1,000**	**23,500**	**4,400**	**2,36,920**	**2,64,820**
				02. Wages			Voted-Sixth-Schedule-Khasi	2656	*Voucher*	43,993	0	0	0	43,993	43,993
						Total Object Head-- *2 :*				**43,993**	**0**	**0**	**0**	**43,993**	**43,993**
						Total Sub Head :				**3,09,813**	**1,000**	**23,500**	**4,400**	**2,80,913**	**3,08,813**
						Total Minor Head *104 :*				**3,09,813**	**1,000**	**23,500**	**4,400**	**2,80,913**	**3,08,813**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia) 0	02. Wages			Voted-Sixth-Schedule-Khasi	2652	*Voucher*	1,74,643	0	0	0	1,74,643	1,74,643
							Voted-Sixth-Schedule-Khasi	2653	*Voucher*	1,04,211	0	0	0	1,04,211	1,04,211
							Voted-Sixth-Schedule-Khasi	2654	*Voucher*	32,842	0	0	0	32,842	32,842

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	**Total Object Head-- *2 :***				**3,11,696**	**0**	**0**	**0**	**3,11,696**	**3,11,696**
						Total Sub Head :				**3,11,696**	**0**	**0**	**0**	**3,11,696**	**3,11,696**
						Total Minor Head *108 :*				**3,11,696**	**0**	**0**	**0**	**3,11,696**	**3,11,696**
						Total Sub Major Head *0* :				**6,21,509**	**1,000**	**23,500**	**4,400**	**5,92,609**	**6,20,509**
						Total Major Head *2401* :				**6,21,509**	**1,000**	**23,500**	**4,400**	**5,92,609**	**6,20,509**
						Total of Month :				**6,21,509**	**1,000**	**23,500**	**4,400**	**5,92,609**	**6,20,509**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1140	*Voucher*	2,74,220	1,000	23,500	4,400	2,45,320	2,73,220
							Voted-Sixth-Schedule-Khasi	1997	*Voucher*	16,020	0	0	0	16,020	16,020
						Total Object Head-- *1 :*				**2,90,240**	**1,000**	**23,500**	**4,400**	**2,61,340**	**2,89,240**
					02. Wages		Voted-Sixth-Schedule-Khasi	2007	*Voucher*	45,510	0	0	0	45,510	45,510
						Total Object Head-- *2 :*				**45,510**	**0**	**0**	**0**	**45,510**	**45,510**
						Total Sub Head :				**3,35,750**	**1,000**	**23,500**	**4,400**	**3,06,850**	**3,34,750**
						Total Minor Head *104 :*				**3,35,750**	**1,000**	**23,500**	**4,400**	**3,06,850**	**3,34,750**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	2001	*Voucher*	1,75,935	0	0	0	1,75,935	1,75,935
							Voted-Sixth-Schedule-Khasi	2002	*Voucher*	97,663	0	0	0	97,663	97,663
							Voted-Sixth-Schedule-Khasi	2003	*Voucher*	32,753	0	0	0	32,753	32,753
					Total Object Head-- *2 :*					**3,06,351**	**0**	**0**	**0**	**3,06,351**	**3,06,351**
					Total Sub Head :					**3,06,351**	**0**	**0**	**0**	**3,06,351**	**3,06,351**
					Total Minor Head *108 :*					**3,06,351**	**0**	**0**	**0**	**3,06,351**	**3,06,351**
					Total Sub Major Head *0* **:**					**6,42,101**	**1,000**	**23,500**	**4,400**	**6,13,201**	**6,41,101**
					Total Major Head *2401* **:**					**6,42,101**	**1,000**	**23,500**	**4,400**	**6,13,201**	**6,41,101**
					Total of Month :					**6,42,101**	**1,000**	**23,500**	**4,400**	**6,13,201**	**6,41,101**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1272	*Voucher*	2,74,220	1,000	23,500	4,400	2,45,320	2,73,220
					Total Object Head-- *1 :*					**2,74,220**	**1,000**	**23,500**	**4,400**	**2,45,320**	**2,73,220**
					02. Wages		Voted-Sixth-Schedule-Khasi	3682	*Voucher*	47,027	0	0	0	47,027	47,027
					Total Object Head-- *2 :*					**47,027**	**0**	**0**	**0**	**47,027**	**47,027**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm				**Total Sub Head :**			**3,21,247**	**1,000**	**23,500**	**4,400**	**2,92,347**	**3,20,247**
							Total Minor Head *104 :*			**3,21,247**	**1,000**	**23,500**	**4,400**	**2,92,347**	**3,20,247**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	3683	*Voucher*	1,56,644	0	0	0	1,56,644	1,56,644
							Voted-Sixth-Schedule-Khasi	3684	*Voucher*	86,819	0	0	0	86,819	86,819
							Voted-Sixth-Schedule-Khasi	3685	*Voucher*	30,025	0	0	0	30,025	30,025
							Total Object Head-- *2 :*			**2,73,488**	**0**	**0**	**0**	**2,73,488**	**2,73,488**
							Total Sub Head :			**2,73,488**	**0**	**0**	**0**	**2,73,488**	**2,73,488**
							Total Minor Head *108 :*			**2,73,488**	**0**	**0**	**0**	**2,73,488**	**2,73,488**
							Total Sub Major Head *0* **:**			**5,94,735**	**1,000**	**23,500**	**4,400**	**5,65,835**	**5,93,735**
							Total Major Head *2401* **:**			**5,94,735**	**1,000**	**23,500**	**4,400**	**5,65,835**	**5,93,735**
							Total of Month :			**5,94,735**	**1,000**	**23,500**	**4,400**	**5,65,835**	**5,93,735**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1116	*Voucher*	2,74,220	0	23,500	4,400	2,46,320	2,74,220
							Total Object Head-- *1 :*			**2,74,220**	**0**	**23,500**	**4,400**	**2,46,320**	**2,74,220**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm 0		02. Wages		Voted-Sixth-Schedule-Khasi	2146	*Voucher*	43,993	0	0	0	43,993	43,993
					Total Object Head-- *2 :*					**43,993**	**0**	**0**	**0**	**43,993**	**43,993**
					Total Sub Head :					**3,18,213**	**0**	**23,500**	**4,400**	**2,90,313**	**3,18,213**
					Total Minor Head *104 :*					**3,18,213**	**0**	**23,500**	**4,400**	**2,90,313**	**3,18,213**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia) 0		02. Wages		Voted-Sixth-Schedule-Khasi	2143	*Voucher*	86,896	0	0	0	86,896	86,896
							Voted-Sixth-Schedule-Khasi	2144	*Voucher*	28,812	0	0	0	28,812	28,812
							Voted-Sixth-Schedule-Khasi	2145	*Voucher*	1,56,249	0	0	0	1,56,249	1,56,249
					Total Object Head-- *2 :*					**2,71,957**	**0**	**0**	**0**	**2,71,957**	**2,71,957**
					Total Sub Head :					**2,71,957**	**0**	**0**	**0**	**2,71,957**	**2,71,957**
					Total Minor Head *108 :*					**2,71,957**	**0**	**0**	**0**	**2,71,957**	**2,71,957**
					Total Sub Major Head *0* **:**					**5,90,170**	**0**	**23,500**	**4,400**	**5,62,270**	**5,90,170**
					Total Major Head *2401* **:**					**5,90,170**	**0**	**23,500**	**4,400**	**5,62,270**	**5,90,170**
					Total of Month :					**5,90,170**	**0**	**23,500**	**4,400**	**5,62,270**	**5,90,170**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3168	*Voucher*	40,707	0	0	0	40,707	40,707
							Voted-Sixth-Schedule-Khasi	928	*Voucher*	2,30,863	0	23,500	4,400	2,02,963	2,30,863
					Total Object Head-- *1 :*					**2,71,570**	**0**	**23,500**	**4,400**	**2,43,670**	**2,71,570**
					02. Wages		Voted-Sixth-Schedule-Khasi	2904	*Voucher*	45,510	0	0	0	45,510	45,510
					Total Object Head-- *2 :*					**45,510**	**0**	**0**	**0**	**45,510**	**45,510**
					Total Sub Head :					**3,17,080**	**0**	**23,500**	**4,400**	**2,89,180**	**3,17,080**
					Total Minor Head *104 :*					**3,17,080**	**0**	**23,500**	**4,400**	**2,89,180**	**3,17,080**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia) 0		02. Wages		Voted-Sixth-Schedule-Khasi	2903	*Voucher*	27,841	0	0	0	27,841	27,841
							Voted-Sixth-Schedule-Khasi	2906	*Voucher*	89,861	0	0	0	89,861	89,861
							Voted-Sixth-Schedule-Khasi	2907	*Voucher*	1,66,771	0	0	0	1,66,771	1,66,771
					Total Object Head-- *2 :*					**2,84,473**	**0**	**0**	**0**	**2,84,473**	**2,84,473**
					Total Sub Head :					**2,84,473**	**0**	**0**	**0**	**2,84,473**	**2,84,473**
					Total Minor Head *108 :*					**2,84,473**	**0**	**0**	**0**	**2,84,473**	**2,84,473**
					Total Sub Major Head *0* **:**					**6,01,553**	**0**	**23,500**	**4,400**	**5,73,653**	**6,01,553**
					Total Major Head *2401* **:**					**6,01,553**	**0**	**23,500**	**4,400**	**5,73,653**	**6,01,553**
					Total of Month :					**6,01,553**	**0**	**23,500**	**4,400**	**5,73,653**	**6,01,553**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2667	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Khasi	3903	*Voucher*	2,33,863	0	23,500	4,400	2,05,963	2,33,863
							Voted-Sixth-Schedule-Khasi	766	*Voucher*	2,33,863	0	23,500	4,400	2,05,963	2,33,863
					Total Object Head-- *1 :*					**4,81,726**	**0**	**47,000**	**8,800**	**4,25,926**	**4,81,726**
					02. Wages		Voted-Sixth-Schedule-Khasi	2113	*Voucher*	44,445	0	0	0	44,445	44,445
					Total Object Head-- *2 :*					**44,445**	**0**	**0**	**0**	**44,445**	**44,445**
					Total Sub Head :					**5,26,171**	**0**	**47,000**	**8,800**	**4,70,371**	**5,26,171**
			Total Minor Head *104 :*							**5,26,171**	**0**	**47,000**	**8,800**	**4,70,371**	**5,26,171**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia) 0		02. Wages		Voted-Sixth-Schedule-Khasi	1994	*Voucher*	1,03,773	0	0	0	1,03,773	1,03,773
							Voted-Sixth-Schedule-Khasi	2115	*Voucher*	1,79,061	0	0	0	1,79,061	1,79,061
					Total Object Head-- *2 :*					**2,82,834**	**0**	**0**	**0**	**2,82,834**	**2,82,834**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2111	*Voucher*	2,06,000	0	0	0	2,06,000	2,06,000
							Voted-Sixth-Schedule-Khasi	2533	*Voucher*	1,70,000	0	0	0	1,70,000	1,70,000
					Total Object Head-- *21 :*					**3,76,000**	**0**	**0**	**0**	**3,76,000**	**3,76,000**
					Total Sub Head :					**6,58,834**	**0**	**0**	**0**	**6,58,834**	**6,58,834**
			Total Minor Head *108 :*							**6,58,834**	**0**	**0**	**0**	**6,58,834**	**6,58,834**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00														
						Total Sub Major Head *0* **:**				**11,85,005**	**0**	**47,000**	**8,800**	**11,29,205**	**11,85,005**
						Total Major Head *2401* **:**				**11,85,005**	**0**	**47,000**	**8,800**	**11,29,205**	**11,85,005**
						Total of Month :				**11,85,005**	**0**	**47,000**	**8,800**	**11,29,205**	**11,85,005**
						Total of DDO *200010* **:**				**61,02,041**	**6,000**	**2,35,000**	**39,600**	**58,21,441**	**60,96,041**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 60,96,041

Summary of DDO wise expenditure

2401	**00**	**104**	**(01) Upper Shillong Farm**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**26,92,768**
2401	**00**	**104**	**(01) Upper Shillong Farm**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**4,03,991**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**26,23,282**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**3,76,000**
							60,96,041

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	832	*Voucher*	86,482	0	0	0	86,482	86,482
								Voted-Sixth-Schedule-Khasi	881	*Voucher*	1,21,262	3,000	6,000	4,400	1,07,862	1,18,262
								Voted-Sixth-Schedule-Khasi	882	*Voucher*	2,38,915	1,000	6,000	11,000	2,20,915	2,37,915
							Total Object Head-- *1 :*				**4,46,659**	**4,000**	**12,000**	**15,400**	**4,15,259**	**4,42,659**
							Total Sub Head :				**4,46,659**	**4,000**	**12,000**	**15,400**	**4,15,259**	**4,42,659**
							Total Minor Head *1 :*				**4,46,659**	**4,000**	**12,000**	**15,400**	**4,15,259**	**4,42,659**
		119	(02) Shillong Fruit Garden		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	875	*Voucher*	26,708	1,000	0	2,200	23,508	25,708
								Voted-Sixth-Schedule-Khasi	883	*Voucher*	1,92,764	2,000	8,000	4,400	1,78,364	1,90,764
							Total Object Head-- *1 :*				**2,19,472**	**3,000**	**8,000**	**6,600**	**2,01,872**	**2,16,472**
							Total Sub Head :				**2,19,472**	**3,000**	**8,000**	**6,600**	**2,01,872**	**2,16,472**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1037	*Voucher*	29,194	0	0	2,200	26,994	29,194
								General-Voted	1189	*Voucher*	49,080	0	10,000	0	39,080	49,080
							Total Object Head-- *1 :*				**78,274**	**0**	**10,000**	**2,200**	**66,074**	**78,274**
							Total Sub Head :				**78,274**	**0**	**10,000**	**2,200**	**66,074**	**78,274**
							Total Minor Head *119 :*				**2,97,746**	**3,000**	**18,000**	**8,800**	**2,67,946**	**2,94,746**
							Total Sub Major Head *0* **:**				**7,44,405**	**7,000**	**30,000**	**24,200**	**6,83,205**	**7,37,405**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*				**7,44,405**	**7,000**	**30,000**	**24,200**	**6,83,205**	**7,37,405**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	870	*Voucher*	1,42,048	1,000	28,000	0	1,13,048	1,41,048
						Total Object Head-- *1 :*				**1,42,048**	**1,000**	**28,000**	**0**	**1,13,048**	**1,41,048**
						Total Sub Head :				**1,42,048**	**1,000**	**28,000**	**0**	**1,13,048**	**1,41,048**
						Total Minor Head *4 :*				**1,42,048**	**1,000**	**28,000**	**0**	**1,13,048**	**1,41,048**
						Total Sub Major Head *1* **:**				**1,42,048**	**1,000**	**28,000**	**0**	**1,13,048**	**1,41,048**
						Total Major Head *2415* **:**				**1,42,048**	**1,000**	**28,000**	**0**	**1,13,048**	**1,41,048**
						Total of Month :				**8,86,453**	**8,000**	**58,000**	**24,200**	**7,96,253**	**8,78,453**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	937	*Voucher*	86,482	0	0	0	86,482	86,482
							Voted-Sixth-Schedule-Khasi	953	*Voucher*	2,38,915	1,000	3,000	11,000	2,23,915	2,37,915
							Voted-Sixth-Schedule-Khasi	954	*Voucher*	1,21,262	3,000	6,000	4,400	1,07,862	1,18,262
						Total Object Head-- *1 :*				**4,46,659**	**4,000**	**9,000**	**15,400**	**4,18,259**	**4,42,659**
						Total Sub Head :				**4,46,659**	**4,000**	**9,000**	**15,400**	**4,18,259**	**4,42,659**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001				**Total Minor Head** *1 :*					**4,46,659**	**4,000**	**9,000**	**15,400**	**4,18,259**	**4,42,659**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi		1926	*Voucher*	1,45,067	0	0	0	1,45,067	1,45,067
							Voted-Sixth-Schedule-Khasi		2082	*Voucher*	1,45,580	0	0	0	1,45,580	1,45,580
						Total Object Head-- *2 :*					**2,90,647**	**0**	**0**	**0**	**2,90,647**	**2,90,647**
						Total Sub Head :					**2,90,647**	**0**	**0**	**0**	**2,90,647**	**2,90,647**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		955	*Voucher*	1,92,764	2,000	8,000	4,400	1,78,364	1,90,764
							Voted-Sixth-Schedule-Khasi		956	*Voucher*	26,708	1,000	0	2,200	23,508	25,708
						Total Object Head-- *1 :*					**2,19,472**	**3,000**	**8,000**	**6,600**	**2,01,872**	**2,16,472**
						Total Sub Head :					**2,19,472**	**3,000**	**8,000**	**6,600**	**2,01,872**	**2,16,472**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted		535	*Voucher*	49,080	0	10,000	0	39,080	49,080
							Voted-Sixth-Schedule-Khasi		944	*Voucher*	29,194	0	0	2,200	26,994	29,194
						Total Object Head-- *1 :*					**78,274**	**0**	**10,000**	**2,200**	**66,074**	**78,274**
						Total Sub Head :					**78,274**	**0**	**10,000**	**2,200**	**66,074**	**78,274**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		1923	*Voucher*	14,167	0	0	0	14,167	14,167
							Voted-Sixth-Schedule-Khasi		1924	*Voucher*	1,06,174	0	0	0	1,06,174	1,06,174
							Voted-Sixth-Schedule-Khasi		1925	*Voucher*	1,89,276	0	0	0	1,89,276	1,89,276
							Voted-Sixth-		2077	*Voucher*	1,08,355	0	0	0	1,08,355	1,08,355

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2084	*Voucher*	14,190	0	0	0	14,190	14,190
							Voted-Sixth-Schedule-Khasi	2086	*Voucher*	1,91,918	0	0	0	1,91,918	1,91,918
						Total Object Head-- *2 :*				**6,24,080**	**0**	**0**	**0**	**6,24,080**	**6,24,080**
						Total Sub Head :				**6,24,080**	**0**	**0**	**0**	**6,24,080**	**6,24,080**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1927	*Voucher*	75,647	0	0	0	75,647	75,647
							Voted-Sixth-Schedule-Khasi	1928	*Voucher*	1,10,360	0	0	0	1,10,360	1,10,360
							Voted-Sixth-Schedule-Khasi	2079	*Voucher*	1,10,490	0	0	0	1,10,490	1,10,490
							Voted-Sixth-Schedule-Khasi	2081	*Voucher*	81,102	0	0	0	81,102	81,102
						Total Object Head-- *2 :*				**3,77,599**	**0**	**0**	**0**	**3,77,599**	**3,77,599**
						Total Sub Head :				**3,77,599**	**0**	**0**	**0**	**3,77,599**	**3,77,599**
						Total Minor Head *119 :*				**15,90,072**	**3,000**	**18,000**	**8,800**	**15,60,272**	**15,87,072**
						Total Sub Major Head *0* **:**				**20,36,731**	**7,000**	**27,000**	**24,200**	**19,78,531**	**20,29,731**
						Total Major Head *2401* **:**				**20,36,731**	**7,000**	**27,000**	**24,200**	**19,78,531**	**20,29,731**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2299	*Voucher*	25,938	1,000	0	0	24,938	24,938
							Voted-Sixth-Schedule-Khasi	813	*Voucher*	1,42,048	1,000	28,000	0	1,13,048	1,41,048
						Total Object Head-- *1 :*				**1,67,986**	**2,000**	**28,000**	**0**	**1,37,986**	**1,65,986**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station	0	02. Wages		Voted-Sixth-Schedule-Khasi	1920	*Voucher*	61,663	0	0	0	61,663	61,663
							Voted-Sixth-Schedule-Khasi	2075	*Voucher*	63,077	0	0	0	63,077	63,077
						Total Object Head-- *2 :*				**1,24,740**	**0**	**0**	**0**	**1,24,740**	**1,24,740**
						Total Sub Head :				**2,92,726**	**2,000**	**28,000**	**0**	**2,62,726**	**2,90,726**
						Total Minor Head *4 :*				**2,92,726**	**2,000**	**28,000**	**0**	**2,62,726**	**2,90,726**
						Total Sub Major Head *1* **:**				**2,92,726**	**2,000**	**28,000**	**0**	**2,62,726**	**2,90,726**
						Total Major Head *2415* **:**				**2,92,726**	**2,000**	**28,000**	**0**	**2,62,726**	**2,90,726**
						Total of Month :				**23,29,457**	**9,000**	**55,000**	**24,200**	**22,41,257**	**23,20,457**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3628	*Voucher*	28,743	0	0	0	28,743	28,743
							Voted-Sixth-Schedule-Khasi	3631	*Voucher*	58,080	0	0	0	58,080	58,080
							Voted-Sixth-Schedule-Khasi	703	*Voucher*	86,482	0	0	0	86,482	86,482
							Voted-Sixth-Schedule-Khasi	728	*Voucher*	2,38,915	1,000	6,000	11,000	2,20,915	2,37,915
							Voted-Sixth-	777	*Voucher*	1,21,262	3,000	3,000	4,400	1,10,862	1,18,262

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**5,33,482**	**4,000**	**9,000**	**15,400**	**5,05,082**	**5,29,482**
						Total Sub Head :				**5,33,482**	**4,000**	**9,000**	**15,400**	**5,05,082**	**5,29,482**
						Total Minor Head *1 :*				**5,33,482**	**4,000**	**9,000**	**15,400**	**5,05,082**	**5,29,482**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	1343	*Voucher*	1,43,069	0	0	0	1,43,069	1,43,069
						Total Object Head-- *2 :*				**1,43,069**	**0**	**0**	**0**	**1,43,069**	**1,43,069**
						Total Sub Head :				**1,43,069**	**0**	**0**	**0**	**1,43,069**	**1,43,069**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3624	*Voucher*	6,072	0	0	0	6,072	6,072
							Voted-Sixth-Schedule-Khasi	3634	*Voucher*	45,771	0	0	0	45,771	45,771
							Voted-Sixth-Schedule-Khasi	714	*Voucher*	1,92,764	2,000	8,000	4,400	1,78,364	1,90,764
							Voted-Sixth-Schedule-Khasi	762	*Voucher*	26,708	1,000	0	2,200	23,508	25,708
						Total Object Head-- *1 :*				**2,71,315**	**3,000**	**8,000**	**6,600**	**2,53,715**	**2,68,315**
					02. Wages		Voted-Sixth-Schedule-Khasi	1340	*Voucher*	11,563	0	0	0	11,563	11,563
						Total Object Head-- *2 :*				**11,563**	**0**	**0**	**0**	**11,563**	**11,563**
						Total Sub Head :				**2,82,878**	**3,000**	**8,000**	**6,600**	**2,65,278**	**2,79,878**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	3574	*Voucher*	12,870	0	0	0	12,870	12,870
							Voted-Sixth-Schedule-Khasi	3621	*Voucher*	7,491	0	0	0	7,491	7,491
							General-Voted	58							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	58	*Voucher*	49,080	0	10,000	0	39,080	49,080
							Voted-Sixth-Schedule-Khasi	688	*Voucher*	29,194	0	0	2,200	26,994	29,194
						Total Object Head-- *1 :*				**98,635**	**0**	**10,000**	**2,200**	**86,435**	**98,635**
						Total Sub Head :				**98,635**	**0**	**10,000**	**2,200**	**86,435**	**98,635**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1339	*Voucher*	2,11,586	0	0	0	2,11,586	2,11,586
							Voted-Sixth-Schedule-Khasi	1347	*Voucher*	1,14,204	0	0	0	1,14,204	1,14,204
						Total Object Head-- *2 :*				**3,25,790**	**0**	**0**	**0**	**3,25,790**	**3,25,790**
						Total Sub Head :				**3,25,790**	**0**	**0**	**0**	**3,25,790**	**3,25,790**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1342	*Voucher*	84,536	0	0	0	84,536	84,536
							Voted-Sixth-Schedule-Khasi	1346	*Voucher*	1,14,173	0	0	0	1,14,173	1,14,173
						Total Object Head-- *2 :*				**1,98,709**	**0**	**0**	**0**	**1,98,709**	**1,98,709**
						Total Sub Head :				**1,98,709**	**0**	**0**	**0**	**1,98,709**	**1,98,709**
						Total Minor Head *119 :*				**10,49,081**	**3,000**	**18,000**	**8,800**	**10,19,281**	**10,46,081**
						Total Sub Major Head *0* **:**				**15,82,563**	**7,000**	**27,000**	**24,200**	**15,24,363**	**15,75,563**
						Total Major Head *2401* **:**				**15,82,563**	**7,000**	**27,000**	**24,200**	**15,24,363**	**15,75,563**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1033	*Voucher*	1,42,048	1,000	28,000	0	1,13,048	1,41,048
							Voted-Sixth-	1041	*Voucher*	25,338	1,000	0	0	24,338	24,338

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1043	*Voucher*	25,338	1,000	0	0	24,338	24,338
							Voted-Sixth-Schedule-Khasi	1044	*Voucher*	25,338	1,000	0	0	24,338	24,338
						Total Object Head-- *1 :*				**2,18,062**	**4,000**	**28,000**	**0**	**1,86,062**	**2,14,062**
					02. Wages		Voted-Sixth-Schedule-Khasi	1336	*Voucher*	54,002	0	0	0	54,002	54,002
						Total Object Head-- *2 :*				**54,002**	**0**	**0**	**0**	**54,002**	**54,002**
						Total Sub Head :				**2,72,064**	**4,000**	**28,000**	**0**	**2,40,064**	**2,68,064**
						Total Minor Head *4 :*				**2,72,064**	**4,000**	**28,000**	**0**	**2,40,064**	**2,68,064**
						Total Sub Major Head *1* **:**				**2,72,064**	**4,000**	**28,000**	**0**	**2,40,064**	**2,68,064**
						Total Major Head *2415* **:**				**2,72,064**	**4,000**	**28,000**	**0**	**2,40,064**	**2,68,064**
						Total of Month :				**18,54,627**	**11,000**	**55,000**	**24,200**	**17,64,427**	**18,43,627**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1159	*Voucher*	88,375	0	0	0	88,375	88,375
							Voted-Sixth-Schedule-Khasi	1160	*Voucher*	20,823	0	0	0	20,823	20,823
							Voted-Sixth-	1162	*Voucher*	1,23,875	1,000	3,000	4,400	1,15,475	1,22,875

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1163	*Voucher*	2,44,195	1,000	6,000	11,000	2,26,195	2,43,195
							Total Object Head-- *1 :*				**4,77,268**	**2,000**	**9,000**	**15,400**	**4,50,868**	**4,75,268**
							Total Sub Head :				**4,77,268**	**2,000**	**9,000**	**15,400**	**4,50,868**	**4,75,268**
							Total Minor Head *1 :*				**4,77,268**	**2,000**	**9,000**	**15,400**	**4,50,868**	**4,75,268**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0		02. Wages		Voted-Sixth-Schedule-Khasi	2364	*Voucher*	1,44,861	0	0	0	1,44,861	1,44,861
							Total Object Head-- *2 :*				**1,44,861**	**0**	**0**	**0**	**1,44,861**	**1,44,861**
							Total Sub Head :				**1,44,861**	**0**	**0**	**0**	**1,44,861**	**1,44,861**
			(02) Shillong Fruit Garden	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1164	*Voucher*	1,96,925	2,000	8,000	4,400	1,82,525	1,94,925
								Voted-Sixth-Schedule-Khasi	1165	*Voucher*	27,260	0	0	2,200	25,060	27,260
							Total Object Head-- *1 :*				**2,24,185**	**2,000**	**8,000**	**6,600**	**2,07,585**	**2,22,185**
							Total Sub Head :				**2,24,185**	**2,000**	**8,000**	**6,600**	**2,07,585**	**2,22,185**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1166	*Voucher*	29,875	0	0	2,200	27,675	29,875
								General-Voted	133	*Voucher*	50,250	0	10,000	0	40,250	50,250
							Total Object Head-- *1 :*				**80,125**	**0**	**10,000**	**2,200**	**67,925**	**80,125**
							Total Sub Head :				**80,125**	**0**	**10,000**	**2,200**	**67,925**	**80,125**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0		02. Wages		Voted-Sixth-Schedule-Khasi	2350	*Voucher*	2,10,115	0	0	0	2,10,115	2,10,115
								Voted-Sixth-	2353	*Voucher*	1,06,263	0	0	0	1,06,263	1,06,263

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages					**3,16,378**	**0**	**0**	**0**	**3,16,378**	**3,16,378**
						Total Sub Head :				**3,16,378**	**0**	**0**	**0**	**3,16,378**	**3,16,378**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2359	*Voucher*	1,10,490	0	0	0	1,10,490	1,10,490
							Voted-Sixth-Schedule-Khasi	2361	*Voucher*	83,640	0	0	0	83,640	83,640
						Total Object Head-- *2 :*				**1,94,130**	**0**	**0**	**0**	**1,94,130**	**1,94,130**
						Total Sub Head :				**1,94,130**	**0**	**0**	**0**	**1,94,130**	**1,94,130**
						Total Minor Head *119 :*				**9,59,679**	**2,000**	**18,000**	**8,800**	**9,30,879**	**9,57,679**
						Total Sub Major Head *0* **:**				**14,36,947**	**4,000**	**27,000**	**24,200**	**13,81,747**	**14,32,947**
						Total Major Head *2401* **:**				**14,36,947**	**4,000**	**27,000**	**24,200**	**13,81,747**	**14,32,947**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1177	*Voucher*	38,874	0	0	0	38,874	38,874
							Voted-Sixth-Schedule-Khasi	1178	*Voucher*	1,70,920	2,000	28,000	0	1,40,920	1,68,920
							Voted-Sixth-Schedule-Khasi	1550	*Voucher*	2,421	0	0	0	2,421	2,421
						Total Object Head-- *1 :*				**2,12,215**	**2,000**	**28,000**	**0**	**1,82,215**	**2,10,215**
					02. Wages		Voted-Sixth-Schedule-Khasi	2365	*Voucher*	63,450	0	0	0	63,450	63,450
						Total Object Head-- *2 :*				**63,450**	**0**	**0**	**0**	**63,450**	**63,450**
						Total Sub Head :				**2,75,665**	**2,000**	**28,000**	**0**	**2,45,665**	**2,73,665**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004				**Total Minor Head** *4 :*				**2,75,665**	**2,000**	**28,000**	**0**	**2,45,665**	**2,73,665**
						Total Sub Major Head *1* **:**				**2,75,665**	**2,000**	**28,000**	**0**	**2,45,665**	**2,73,665**
						Total Major Head *2415* **:**				**2,75,665**	**2,000**	**28,000**	**0**	**2,45,665**	**2,73,665**
						Total of Month :				**17,12,612**	**6,000**	**55,000**	**24,200**	**16,27,412**	**17,06,612**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1170	*Voucher*	90,750	0	0	0	90,750	90,750
							Voted-Sixth-Schedule-Khasi	1193	*Voucher*	2,51,150	1,000	6,000	11,000	2,33,150	2,50,150
							Voted-Sixth-Schedule-Khasi	1194	*Voucher*	1,27,395	1,000	6,000	4,400	1,15,995	1,26,395
						Total Object Head-- *1 :*				**4,69,295**	**2,000**	**12,000**	**15,400**	**4,39,895**	**4,67,295**
						Total Sub Head :				**4,69,295**	**2,000**	**12,000**	**15,400**	**4,39,895**	**4,67,295**
						Total Minor Head *1 :*				**4,69,295**	**2,000**	**12,000**	**15,400**	**4,39,895**	**4,67,295**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	1579	*Voucher*	1,50,210	0	0	0	1,50,210	1,50,210
							Voted-Sixth-Schedule-Khasi	1580	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *2 :*				**2,00,210**	**0**	**0**	**0**	**2,00,210**	**2,00,210**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges		Voted-Sixth-Schedule-Khasi	2567	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	2568	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *50 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**2,10,210**	**0**	**0**	**0**	**2,10,210**	**2,10,210**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1191	*Voucher*	2,02,565	2,000	8,000	4,400	1,88,165	2,00,565
							Voted-Sixth-Schedule-Khasi	1236	*Voucher*	28,100	0	0	2,200	25,900	28,100
						Total Object Head-- *1 :*				**2,30,665**	**2,000**	**8,000**	**6,600**	**2,14,065**	**2,28,665**
						Total Sub Head :				**2,30,665**	**2,000**	**8,000**	**6,600**	**2,14,065**	**2,28,665**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1242	*Voucher*	30,750	0	0	2,200	28,550	30,750
							General-Voted	553	*Voucher*	51,750	0	10,000	0	41,750	51,750
						Total Object Head-- *1 :*				**82,500**	**0**	**10,000**	**2,200**	**70,300**	**82,500**
						Total Sub Head :				**82,500**	**0**	**10,000**	**2,200**	**70,300**	**82,500**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1578	*Voucher*	2,19,046	0	0	0	2,19,046	2,19,046
							Voted-Sixth-Schedule-Khasi	1581	*Voucher*	1,10,420	0	0	0	1,10,420	1,10,420
						Total Object Head-- *2 :*				**3,29,466**	**0**	**0**	**0**	**3,29,466**	**3,29,466**
						Total Sub Head :				**3,29,466**	**0**	**0**	**0**	**3,29,466**	**3,29,466**
			(24) Floriculture	0	02. Wages		Voted-Sixth-	1582	*Voucher*	1,14,173	0	0	0	1,14,173	1,14,173

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1583	*Voucher*	84,536	0	0	0	84,536	84,536
					Total Object Head-- *2 :*					**1,98,709**	**0**	**0**	**0**	**1,98,709**	**1,98,709**
					Total Sub Head :					**1,98,709**	**0**	**0**	**0**	**1,98,709**	**1,98,709**
					Total Minor Head *119 :*					**10,51,550**	**2,000**	**18,000**	**8,800**	**10,22,750**	**10,49,550**
					Total Sub Major Head *0* **:**					**15,20,845**	**4,000**	**30,000**	**24,200**	**14,62,645**	**15,16,845**
					Total Major Head *2401* **:**					**15,20,845**	**4,000**	**30,000**	**24,200**	**14,62,645**	**15,16,845**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	657	*Voucher*	1,75,820	2,000	20,000	0	1,53,820	1,73,820
							Voted-Sixth-Schedule-Khasi	659	*Voucher*	4,200	0	0	0	4,200	4,200
					Total Object Head-- *1 :*					**1,80,020**	**2,000**	**20,000**	**0**	**1,58,020**	**1,78,020**
					02. Wages		Voted-Sixth-Schedule-Khasi	1701	*Voucher*	63,500	0	0	0	63,500	63,500
					Total Object Head-- *2 :*					**63,500**	**0**	**0**	**0**	**63,500**	**63,500**
					Total Sub Head :					**2,43,520**	**2,000**	**20,000**	**0**	**2,21,520**	**2,41,520**
					Total Minor Head *4 :*					**2,43,520**	**2,000**	**20,000**	**0**	**2,21,520**	**2,41,520**
					Total Sub Major Head *1* **:**					**2,43,520**	**2,000**	**20,000**	**0**	**2,21,520**	**2,41,520**
					Total Major Head *2415* **:**					**2,43,520**	**2,000**	**20,000**	**0**	**2,21,520**	**2,41,520**
					Total of Month :					**17,64,365**	**6,000**	**50,000**	**24,200**	**16,84,165**	**17,58,365**

Month of Account: SEP/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1231	*Voucher*	90,750	0	0	0	90,750	90,750
								Voted-Sixth-Schedule-Khasi	1284	*Voucher*	2,51,150	1,000	6,000	11,000	2,33,150	2,50,150
								Voted-Sixth-Schedule-Khasi	1286	*Voucher*	1,27,395	1,000	6,000	4,400	1,15,995	1,26,395
								Voted-Sixth-Schedule-Khasi	3263	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *1 :*					**4,76,295**	**2,000**	**12,000**	**15,400**	**4,46,895**	**4,74,295**
					Total Sub Head :						**4,76,295**	**2,000**	**12,000**	**15,400**	**4,46,895**	**4,74,295**
					Total Minor Head *1 :*						**4,76,295**	**2,000**	**12,000**	**15,400**	**4,46,895**	**4,74,295**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0		02. Wages		Voted-Sixth-Schedule-Khasi	1886	*Voucher*	1,39,812	0	0	0	1,39,812	1,39,812
								Voted-Sixth-Schedule-Khasi	1888	*Voucher*	26,549	0	0	0	26,549	26,549
						Total Object Head-- *2 :*					**1,66,361**	**0**	**0**	**0**	**1,66,361**	**1,66,361**
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3261	*Voucher*	5,000	0	0	0	5,000	5,000
								Voted-Sixth-Schedule-Khasi	3266	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *13 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						50.Other Charges		Voted-Sixth-Schedule-Khasi	2350	*Voucher*	5,000	0	0	0	5,000	5,000
								Voted-Sixth-Schedule-Khasi	2351	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *50 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-			**Total Sub Head :**				**1,86,361**	**0**	**0**	**0**	**1,86,361**	**1,86,361**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1269	*Voucher*	28,100	0	0	2,200	25,900	28,100
							Voted-Sixth-Schedule-Khasi	1285	*Voucher*	2,02,565	2,000	8,000	4,400	1,88,165	2,00,565
							Voted-Sixth-Schedule-Khasi	3268	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *1 :*				**2,37,665**	**2,000**	**8,000**	**6,600**	**2,21,065**	**2,35,665**
						Total Sub Head :				**2,37,665**	**2,000**	**8,000**	**6,600**	**2,21,065**	**2,35,665**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1267	*Voucher*	30,750	0	0	2,200	28,550	30,750
							General-Voted	2443	*Voucher*	29,509	0	0	0	29,509	29,509
							General-Voted	2444	*Voucher*	65,340	0	0	0	65,340	65,340
							General-Voted	328	*Voucher*	51,750	0	10,000	0	41,750	51,750
						Total Object Head-- *1 :*				**1,77,349**	**0**	**10,000**	**2,200**	**1,65,149**	**1,77,349**
						Total Sub Head :				**1,77,349**	**0**	**10,000**	**2,200**	**1,65,149**	**1,77,349**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1881	*Voucher*	1,09,947	0	0	0	1,09,947	1,09,947
							Voted-Sixth-Schedule-Khasi	1885	*Voucher*	1,99,880	0	0	0	1,99,880	1,99,880
						Total Object Head-- *2 :*				**3,09,827**	**0**	**0**	**0**	**3,09,827**	**3,09,827**
						Total Sub Head :				**3,09,827**	**0**	**0**	**0**	**3,09,827**	**3,09,827**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(24) Floriculture Development	0		02. Wages		Voted-Sixth-Schedule-Khasi	1883	*Voucher*	1,14,173	0	0	0	1,14,173	1,14,173
								Voted-Sixth-Schedule-Khasi	1895	*Voucher*	84,063	0	0	0	84,063	84,063
						Total Object Head-- *2 :*					**1,98,236**	**0**	**0**	**0**	**1,98,236**	**1,98,236**
						Total Sub Head :					**1,98,236**	**0**	**0**	**0**	**1,98,236**	**1,98,236**
						Total Minor Head *119 :*					**11,09,438**	**2,000**	**18,000**	**8,800**	**10,80,638**	**11,07,438**
						Total Sub Major Head *0* **:**					**15,85,733**	**4,000**	**30,000**	**24,200**	**15,27,533**	**15,81,733**
						Total Major Head *2401* **:**					**15,85,733**	**4,000**	**30,000**	**24,200**	**15,27,533**	**15,81,733**
2415	01	004	(01) Fruit Research Station	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1238	*Voucher*	1,75,820	2,000	30,000	0	1,43,820	1,73,820
							Total Object Head-- *1 :*				**1,75,820**	**2,000**	**30,000**	**0**	**1,43,820**	**1,73,820**
						02. Wages		Voted-Sixth-Schedule-Khasi	1876	*Voucher*	65,565	0	0	0	65,565	65,565
							Total Object Head-- *2 :*				**65,565**	**0**	**0**	**0**	**65,565**	**65,565**
							Total Sub Head :				**2,41,385**	**2,000**	**30,000**	**0**	**2,09,385**	**2,39,385**
							Total Minor Head *4 :*				**2,41,385**	**2,000**	**30,000**	**0**	**2,09,385**	**2,39,385**
							Total Sub Major Head *1* **:**				**2,41,385**	**2,000**	**30,000**	**0**	**2,09,385**	**2,39,385**
							Total Major Head *2415* **:**				**2,41,385**	**2,000**	**30,000**	**0**	**2,09,385**	**2,39,385**
							Total of Month :				**18,27,118**	**6,000**	**60,000**	**24,200**	**17,36,918**	**18,21,118**

Month of Account: OCT/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1004	*Voucher*	1,27,395	0	6,000	4,400	1,16,995	1,27,395
							Voted-Sixth-Schedule-Khasi	1010	*Voucher*	2,51,150	0	6,000	11,000	2,34,150	2,51,150
							Voted-Sixth-Schedule-Khasi	945	*Voucher*	90,750	0	0	0	90,750	90,750
					Total Object Head-- *1 :*					**4,69,295**	**0**	**12,000**	**15,400**	**4,41,895**	**4,69,295**
					Total Sub Head :					**4,69,295**	**0**	**12,000**	**15,400**	**4,41,895**	**4,69,295**
					Total Minor Head *1 :*					**4,69,295**	**0**	**12,000**	**15,400**	**4,41,895**	**4,69,295**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	1797	*Voucher*	1,50,356	0	0	0	1,50,356	1,50,356
							Voted-Sixth-Schedule-Khasi	1802	*Voucher*	28,000	0	0	0	28,000	28,000
					Total Object Head-- *2 :*					**1,78,356**	**0**	**0**	**0**	**1,78,356**	**1,78,356**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2340	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	2341	*Voucher*	5,000	0	0	0	5,000	5,000
					Total Object Head-- *13 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	1800	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	1801	*Voucher*	5,000	0	0	0	5,000	5,000
					Total Object Head-- *50 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**1,98,356**	**0**	**0**	**0**	**1,98,356**	**1,98,356**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1016	*Voucher*	28,100	0	0	2,200	25,900	28,100
							Voted-Sixth-Schedule-Khasi	1077	*Voucher*	2,02,565	0	8,000	4,400	1,90,165	2,02,565
						Total Object Head-- *1 :*				**2,30,665**	**0**	**8,000**	**6,600**	**2,16,065**	**2,30,665**
						Total Sub Head :				**2,30,665**	**0**	**8,000**	**6,600**	**2,16,065**	**2,30,665**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	111	*Voucher*	65,340	0	0	0	65,340	65,340
							General-Voted	186	*Voucher*	51,750	0	10,000	0	41,750	51,750
							Voted-Sixth-Schedule-Khasi	957	*Voucher*	30,750	0	0	2,200	28,550	30,750
						Total Object Head-- *1 :*				**1,47,840**	**0**	**10,000**	**2,200**	**1,35,640**	**1,47,840**
						Total Sub Head :				**1,47,840**	**0**	**10,000**	**2,200**	**1,35,640**	**1,47,840**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1798	*Voucher*	1,82,584	0	0	0	1,82,584	1,82,584
							Voted-Sixth-Schedule-Khasi	1799	*Voucher*	1,07,682	0	0	0	1,07,682	1,07,682
						Total Object Head-- *2 :*				**2,90,266**	**0**	**0**	**0**	**2,90,266**	**2,90,266**
						Total Sub Head :				**2,90,266**	**0**	**0**	**0**	**2,90,266**	**2,90,266**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1794	*Voucher*	78,437	0	0	0	78,437	78,437
							Voted-Sixth-Schedule-Khasi	1795	*Voucher*	24,167	0	0	0	24,167	24,167
							Voted-Sixth-Schedule-Khasi	1796	*Voucher*	1,08,375	0	0	0	1,08,375	1,08,375

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(24) Floriculture Development	0	02. Wages										
						Total Object Head-- *2 :*				**2,10,979**	**0**	**0**	**0**	**2,10,979**	**2,10,979**
						Total Sub Head :				**2,10,979**	**0**	**0**	**0**	**2,10,979**	**2,10,979**
						Total Minor Head *119 :*				**10,78,106**	**0**	**18,000**	**8,800**	**10,51,306**	**10,78,106**
						Total Sub Major Head *0* :				**15,47,401**	**0**	**30,000**	**24,200**	**14,93,201**	**15,47,401**
						Total Major Head *2401 :*				**15,47,401**	**0**	**30,000**	**24,200**	**14,93,201**	**15,47,401**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	895	*Voucher*	1,75,820	0	30,000	0	1,45,820	1,75,820
						Total Object Head-- *1 :*				**1,75,820**	**0**	**30,000**	**0**	**1,45,820**	**1,75,820**
					02. Wages		Voted-Sixth-Schedule-Khasi	1779	*Voucher*	61,758	0	0	0	61,758	61,758
						Total Object Head-- *2 :*				**61,758**	**0**	**0**	**0**	**61,758**	**61,758**
						Total Sub Head :				**2,37,578**	**0**	**30,000**	**0**	**2,07,578**	**2,37,578**
						Total Minor Head *4 :*				**2,37,578**	**0**	**30,000**	**0**	**2,07,578**	**2,37,578**
						Total Sub Major Head *1* :				**2,37,578**	**0**	**30,000**	**0**	**2,07,578**	**2,37,578**
						Total Major Head *2415 :*				**2,37,578**	**0**	**30,000**	**0**	**2,07,578**	**2,37,578**
						Total of Month :				**17,84,979**	**0**	**60,000**	**24,200**	**17,00,779**	**17,84,979**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2570	*Voucher*	47,997	0	0	0	47,997	47,997
								Voted-Sixth-Schedule-Khasi	2591	*Voucher*	23,751	0	0	0	23,751	23,751
								Voted-Sixth-Schedule-Khasi	2853	*Voucher*	17,208	0	0	0	17,208	17,208
								Voted-Sixth-Schedule-Khasi	895	*Voucher*	1,30,086	1,000	6,000	4,400	1,18,686	1,29,086
								Voted-Sixth-Schedule-Khasi	910	*Voucher*	2,56,589	0	6,000	11,000	2,39,589	2,56,589
								Voted-Sixth-Schedule-Khasi	930	*Voucher*	92,700	0	0	0	92,700	92,700
						Total Object Head-- *1 :*					**5,68,331**	**1,000**	**12,000**	**15,400**	**5,39,931**	**5,67,331**
						Total Sub Head :					**5,68,331**	**1,000**	**12,000**	**15,400**	**5,39,931**	**5,67,331**
					Total Minor Head *1 :*						**5,68,331**	**1,000**	**12,000**	**15,400**	**5,39,931**	**5,67,331**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0		02. Wages		Voted-Sixth-Schedule-Khasi	1895	*Voucher*	1,54,286	0	0	0	1,54,286	1,54,286
								Voted-Sixth-Schedule-Khasi	1899	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *2 :*					**1,82,286**	**0**	**0**	**0**	**1,82,286**	**1,82,286**
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3082	*Voucher*	5,000	0	0	0	5,000	5,000
								Voted-Sixth-Schedule-Khasi	3083	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *13 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :					**1,92,286**	**0**	**0**	**0**	**1,92,286**	**1,92,286**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2572	*Voucher*	5,022	0	0	0	5,022	5,022
							Voted-Sixth-Schedule-Khasi	2594	*Voucher*	37,827	0	0	0	37,827	37,827
							Voted-Sixth-Schedule-Khasi	916	*Voucher*	28,670	1,000	0	2,200	25,470	27,670
							Voted-Sixth-Schedule-Khasi	919	*Voucher*	2,06,852	0	8,000	4,400	1,94,452	2,06,852
						Total Object Head-- *1 :*				**2,78,371**	**1,000**	**8,000**	**6,600**	**2,62,771**	**2,77,371**
						Total Sub Head :				**2,78,371**	**1,000**	**8,000**	**6,600**	**2,62,771**	**2,77,371**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2585	*Voucher*	6,192	0	0	0	6,192	6,192
							General-Voted	2597	*Voucher*	10,638	0	0	0	10,638	10,638
							General-Voted	2719	*Voucher*	3,354	0	0	0	3,354	3,354
							General-Voted	461	*Voucher*	66,708	0	0	0	66,708	66,708
							General-Voted	483	*Voucher*	52,956	0	10,000	0	42,956	52,956
							Voted-Sixth-Schedule-Khasi	832	*Voucher*	31,452	0	0	2,200	29,252	31,452
						Total Object Head-- *1 :*				**1,71,300**	**0**	**10,000**	**2,200**	**1,59,100**	**1,71,300**
						Total Sub Head :				**1,71,300**	**0**	**10,000**	**2,200**	**1,59,100**	**1,71,300**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2080	*Voucher*	2,01,372	0	0	0	2,01,372	2,01,372
							Voted-Sixth-Schedule-Khasi	2082	*Voucher*	1,10,147	0	0	0	1,10,147	1,10,147
						Total Object Head-- *2 :*				**3,11,519**	**0**	**0**	**0**	**3,11,519**	**3,11,519**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			**Total Sub Head :**				**3,11,519**	**0**	**0**	**0**	**3,11,519**	**3,11,519**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2084	*Voucher*	1,14,173	0	0	0	1,14,173	1,14,173
							Voted-Sixth-Schedule-Khasi	2086	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	2088	*Voucher*	86,428	0	0	0	86,428	86,428
						Total Object Head-- *2 :*				**2,25,601**	**0**	**0**	**0**	**2,25,601**	**2,25,601**
						Total Sub Head :				**2,25,601**	**0**	**0**	**0**	**2,25,601**	**2,25,601**
						Total Minor Head *119 :*				**11,79,077**	**1,000**	**18,000**	**8,800**	**11,51,277**	**11,78,077**
						Total Sub Major Head *0* **:**				**17,47,408**	**2,000**	**30,000**	**24,200**	**16,91,208**	**17,45,408**
						Total Major Head *2401* **:**				**17,47,408**	**2,000**	**30,000**	**24,200**	**16,91,208**	**17,45,408**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2565	*Voucher*	32,121	0	0	0	32,121	32,121
							Voted-Sixth-Schedule-Khasi	770	*Voucher*	1,79,459	0	30,000	0	1,49,459	1,79,459
						Total Object Head-- *1 :*				**2,11,580**	**0**	**30,000**	**0**	**1,81,580**	**2,11,580**
					02. Wages		Voted-Sixth-Schedule-Khasi	2808	*Voucher*	64,819	0	0	0	64,819	64,819
						Total Object Head-- *2 :*				**64,819**	**0**	**0**	**0**	**64,819**	**64,819**
						Total Sub Head :				**2,76,399**	**0**	**30,000**	**0**	**2,46,399**	**2,76,399**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004				**Total Minor Head** *4 :*				**2,76,399**	**0**	**30,000**	**0**	**2,46,399**	**2,76,399**
						Total Sub Major Head *1* **:**				**2,76,399**	**0**	**30,000**	**0**	**2,46,399**	**2,76,399**
						Total Major Head *2415* **:**				**2,76,399**	**0**	**30,000**	**0**	**2,46,399**	**2,76,399**
						Total of Month :				**20,23,807**	**2,000**	**60,000**	**24,200**	**19,37,607**	**20,21,807**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2665	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Khasi	3925	*Voucher*	93,300	0	0	0	93,300	93,300
							Voted-Sixth-Schedule-Khasi	3995	*Voucher*	2,15,217	0	6,000	11,000	1,98,217	2,15,217
							Voted-Sixth-Schedule-Khasi	4015	*Voucher*	1,32,486	1,000	6,000	4,400	1,21,086	1,31,486
							Voted-Sixth-Schedule-Khasi	720	*Voucher*	1,32,486	1,000	6,000	4,400	1,21,086	1,31,486
							Voted-Sixth-Schedule-Khasi	749	*Voucher*	2,15,217	0	6,000	11,000	1,98,217	2,15,217
							Voted-Sixth-Schedule-Khasi	813	*Voucher*	93,300	0	0	0	93,300	93,300
						Total Object Head-- *1 :*				**9,03,006**	**2,000**	**24,000**	**30,800**	**8,46,206**	**9,01,006**
						Total Sub Head :				**9,03,006**	**2,000**	**24,000**	**30,800**	**8,46,206**	**9,01,006**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001				**Total Minor Head** *1 :*					**9,03,006**	**2,000**	**24,000**	**30,800**	**8,46,206**	**9,01,006**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi		2099	*Voucher*	28,000	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Khasi		2100	*Voucher*	1,59,448	0	0	0	1,59,448	1,59,448
							Voted-Sixth-Schedule-Khasi		4660	*Voucher*	96,498	0	0	0	96,498	96,498
						Total Object Head-- *2 :*					**2,83,946**	**0**	**0**	**0**	**2,83,946**	**2,83,946**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2662	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi		2663	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *13 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :					**2,93,946**	**0**	**0**	**0**	**2,93,946**	**2,93,946**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2669	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi		3992	*Voucher*	29,270	1,000	0	2,200	26,070	28,270
							Voted-Sixth-Schedule-Khasi		4005	*Voucher*	2,33,642	0	13,000	2,200	2,18,442	2,33,642
							Voted-Sixth-Schedule-Khasi		789	*Voucher*	29,270	1,000	0	2,200	26,070	28,270
							Voted-Sixth-Schedule-Khasi		805	*Voucher*	2,09,852	0	8,000	4,400	1,97,452	2,09,852
						Total Object Head-- *1 :*					**5,09,034**	**2,000**	**21,000**	**11,000**	**4,75,034**	**5,07,034**
					02. Wages		Voted-Sixth-Schedule-Khasi		4658	*Voucher*	1,20,312	0	0	0	1,20,312	1,20,312

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	**Total Object Head-- *2 :***				**1,20,312**	**0**	**0**	**0**	**1,20,312**	**1,20,312**
						Total Sub Head :				**6,29,346**	**2,000**	**21,000**	**11,000**	**5,95,346**	**6,27,346**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	3292	*Voucher*	67,308	0	0	0	67,308	67,308
							General-Voted	3307	*Voucher*	53,556	0	10,000	0	43,556	53,556
							Voted-Sixth-Schedule-Khasi	3897	*Voucher*	32,052	0	0	2,200	29,852	32,052
							General-Voted	454	*Voucher*	67,308	0	0	0	67,308	67,308
							General-Voted	457	*Voucher*	53,556	0	10,000	0	43,556	53,556
							Voted-Sixth-Schedule-Khasi	781	*Voucher*	32,052	0	0	2,200	29,852	32,052
						Total Object Head-- *1 :*				**3,05,832**	**0**	**20,000**	**4,400**	**2,81,432**	**3,05,832**
						Total Sub Head :				**3,05,832**	**0**	**20,000**	**4,400**	**2,81,432**	**3,05,832**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2102	*Voucher*	1,15,192	0	0	0	1,15,192	1,15,192
							Voted-Sixth-Schedule-Khasi	2106	*Voucher*	2,01,780	0	0	0	2,01,780	2,01,780
							Voted-Sixth-Schedule-Khasi	4650	*Voucher*	66,750	0	0	0	66,750	66,750
						Total Object Head-- *2 :*				**3,83,722**	**0**	**0**	**0**	**3,83,722**	**3,83,722**
						Total Sub Head :				**3,83,722**	**0**	**0**	**0**	**3,83,722**	**3,83,722**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2101	*Voucher*	87,239	0	0	0	87,239	87,239
							Voted-Sixth-Schedule-Khasi	2103	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-	2105	*Voucher*	1,15,309	0	0	0	1,15,309	1,15,309

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(24) Floriculture Development	0		02. Wages		Voted-Sixth-Schedule-Khasi	4644	*Voucher*	51,246	0	0	0	51,246	51,246
								Voted-Sixth-Schedule-Khasi	4653	*Voucher*	67,716	0	0	0	67,716	67,716
							Total Object Head-- *2 :*				**3,46,510**	**0**	**0**	**0**	**3,46,510**	**3,46,510**
							Total Sub Head :				**3,46,510**	**0**	**0**	**0**	**3,46,510**	**3,46,510**
							Total Minor Head *119 :*				**19,59,356**	**2,000**	**41,000**	**15,400**	**19,00,956**	**19,57,356**
							Total Sub Major Head *0* **:**				**28,62,362**	**4,000**	**65,000**	**46,200**	**27,47,162**	**28,58,362**
							Total Major Head *2401* **:**				**28,62,362**	**4,000**	**65,000**	**46,200**	**27,47,162**	**28,58,362**
2415	01	004	(01) Fruit Research Station	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2715	*Voucher*	7,000	0	0	0	7,000	7,000
								Voted-Sixth-Schedule-Khasi	4254	*Voucher*	1,81,859	0	20,000	0	1,61,859	1,81,859
								Voted-Sixth-Schedule-Khasi	716	*Voucher*	1,81,859	0	20,000	0	1,61,859	1,81,859
							Total Object Head-- *1 :*				**3,70,718**	**0**	**40,000**	**0**	**3,30,718**	**3,70,718**
						02. Wages		Voted-Sixth-Schedule-Khasi	2126	*Voucher*	66,179	0	0	0	66,179	66,179
								Voted-Sixth-Schedule-Khasi	5040	*Voucher*	38,880	0	0	0	38,880	38,880
							Total Object Head-- *2 :*				**1,05,059**	**0**	**0**	**0**	**1,05,059**	**1,05,059**
							Total Sub Head :				**4,75,777**	**0**	**40,000**	**0**	**4,35,777**	**4,75,777**
							Total Minor Head *4 :*				**4,75,777**	**0**	**40,000**	**0**	**4,35,777**	**4,75,777**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01														
						Total Sub Major Head *1* **:**				**4,75,777**	**0**	**40,000**	**0**	**4,35,777**	**4,75,777**
						Total Major Head *2415* **:**				**4,75,777**	**0**	**40,000**	**0**	**4,35,777**	**4,75,777**
						Total of Month :				**33,38,139**	**4,000**	**1,05,000**	**46,200**	**31,82,939**	**33,34,139**
						Total of DDO *200011* **:**				**1,75,21,557**	**52,000**	**5,58,000**	**2,39,800**	**1,66,71,757**	**1,74,69,557**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,74,69,557

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**47,69,290**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**15,89,736**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**40,000**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**	**30,000**
2401	**00**	**119**	**(02) Shillong Fruit Garden**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**24,02,844**
2401	**00**	**119**	**(02) Shillong Fruit Garden**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,31,875**
			(03) Development In Horticulture Including		**(01) Salaries, Sumtuary**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Summary of DDO wise expenditure

2401	**00**	**119**	**Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**Allowance**		**9,01,183**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**3,18,946**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**28,91,048**
2401	**00**	**119**	**(24) Floriculture Development**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**19,50,473**
2415	**01**	**4**	**(01) Fruit Research Station**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**18,41,269**
2415	**01**	**4**	**(01) Fruit Research Station**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**6,02,893**
							1,74,69,557

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	1397	*Voucher*	94,970	0	0	0	94,970	94,970
							General-Voted	248	*Voucher*	87,117	0	12,000	0	75,117	87,117
							General-Voted	249	*Voucher*	2,789	0	0	0	2,789	2,789
							General-Voted	250	*Voucher*	7,93,857	0	1,05,000	0	6,88,857	7,93,857
							General-Voted	252	*Voucher*	18,239	0	0	0	18,239	18,239
							General-Voted	254	*Voucher*	15,960	0	0	0	15,960	15,960
							General-Voted	260	*Voucher*	4,45,371	1,000	39,500	11,000	3,93,871	4,44,371
						Total Object Head-- *1 :*				**14,58,303**	**1,000**	**1,56,500**	**11,000**	**12,89,803**	**14,57,303**
					02. Wages		General-Voted	1356	*Voucher*	1,64,052	0	0	0	1,64,052	1,64,052
							General-Voted	1359	*Voucher*	8,909	0	0	0	8,909	8,909
						Total Object Head-- *2 :*				**1,72,961**	**0**	**0**	**0**	**1,72,961**	**1,72,961**
						Total Sub Head :				**16,31,264**	**1,000**	**1,56,500**	**11,000**	**14,62,764**	**16,30,264**
						Total Minor Head *277 :*				**16,31,264**	**1,000**	**1,56,500**	**11,000**	**14,62,764**	**16,30,264**
						Total Sub Major Head *1* **:**				**16,31,264**	**1,000**	**1,56,500**	**11,000**	**14,62,764**	**16,30,264**
						Total Major Head *2415* **:**				**16,31,264**	**1,000**	**1,56,500**	**11,000**	**14,62,764**	**16,30,264**
						Total of Month :				**16,31,264**	**1,000**	**1,56,500**	**11,000**	**14,62,764**	**16,30,264**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	1207	*Voucher*	9,740	0	0	0	9,740	9,740
							General-Voted	1672	*Voucher*	1,59,720	0	12,000	0	1,47,720	1,59,720
							General-Voted	1673	*Voucher*	1,60,320	0	12,000	0	1,48,320	1,60,320
							General-Voted	1674	*Voucher*	1,39,633	0	0	0	1,39,633	1,39,633
							General-Voted	1675	*Voucher*	4,357	0	0	0	4,357	4,357
							General-Voted	1680	*Voucher*	1,59,720	0	12,000	0	1,47,720	1,59,720
							General-Voted	2424	*Voucher*	42,723	0	0	0	42,723	42,723
							General-Voted	84	*Voucher*	9,78,847	0	1,17,000	0	8,61,847	9,78,847
							General-Voted	86	*Voucher*	4,80,710	1,000	39,500	8,800	4,31,410	4,79,710
						Total Object Head-- *1 :*				**21,35,770**	**1,000**	**1,92,500**	**8,800**	**19,33,470**	**21,34,770**
					02. Wages		General-Voted	1578	*Voucher*	1,58,760	0	0	0	1,58,760	1,58,760
						Total Object Head-- *2 :*				**1,58,760**	**0**	**0**	**0**	**1,58,760**	**1,58,760**
						Total Sub Head :				**22,94,530**	**1,000**	**1,92,500**	**8,800**	**20,92,230**	**22,93,530**
						Total Minor Head *277 :*				**22,94,530**	**1,000**	**1,92,500**	**8,800**	**20,92,230**	**22,93,530**
						Total Sub Major Head *1* :				**22,94,530**	**1,000**	**1,92,500**	**8,800**	**20,92,230**	**22,93,530**
						Total Major Head *2415* :				**22,94,530**	**1,000**	**1,92,500**	**8,800**	**20,92,230**	**22,93,530**
						Total of Month :				**22,94,530**	**1,000**	**1,92,500**	**8,800**	**20,92,230**	**22,93,530**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	1774	*Voucher*	39,920	0	0	0	39,920	39,920
							General-Voted	1775	*Voucher*	67,948	0	7,650	0	60,298	67,948
							General-Voted	2040	*Voucher*	1,12,856	0	0	0	1,12,856	1,12,856
							General-Voted	2404	*Voucher*	1,96,365	0	0	0	1,96,365	1,96,365
							General-Voted	437	*Voucher*	1,12,256	0	11,000	0	1,01,256	1,12,256
							General-Voted	438	*Voucher*	8,97,244	0	1,06,000	0	7,91,244	8,97,244
							General-Voted	468	*Voucher*	2,591	0	0	0	2,591	2,591
							General-Voted	469	*Voucher*	72,617	1,000	0	4,400	67,217	71,617
							General-Voted	472	*Voucher*	4,00,312	0	54,500	4,400	3,41,412	4,00,312
						Total Object Head-- *1 :*				**19,02,109**	**1,000**	**1,79,150**	**8,800**	**17,13,159**	**19,01,109**
					02. Wages		General-Voted	1639	*Voucher*	1,64,052	0	0	0	1,64,052	1,64,052
						Total Object Head-- *2 :*				**1,64,052**	**0**	**0**	**0**	**1,64,052**	**1,64,052**
						Total Sub Head :				**20,66,161**	**1,000**	**1,79,150**	**8,800**	**18,77,211**	**20,65,161**
						Total Minor Head *277 :*				**20,66,161**	**1,000**	**1,79,150**	**8,800**	**18,77,211**	**20,65,161**
						Total Sub Major Head *1* :				**20,66,161**	**1,000**	**1,79,150**	**8,800**	**18,77,211**	**20,65,161**
						Total Major Head *2415* :				**20,66,161**	**1,000**	**1,79,150**	**8,800**	**18,77,211**	**20,65,161**
						Total of Month :				**20,66,161**	**1,000**	**1,79,150**	**8,800**	**18,77,211**	**20,65,161**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	1447	*Voucher*	1,54,588	0	30,000	0	1,24,588	1,54,588
							General-Voted	1448	*Voucher*	8,64,152	0	1,01,650	0	7,62,502	8,64,152
							General-Voted	1449	*Voucher*	4,54,965	1,000	54,500	8,800	3,90,665	4,53,965
							General-Voted	1713	*Voucher*	11,790	0	0	0	11,790	11,790
							General-Voted	2524	*Voucher*	15,635	0	0	0	15,635	15,635
							General-Voted	2526	*Voucher*	18,041	0	0	0	18,041	18,041
						Total Object Head-- *1 :*				**15,19,171**	**1,000**	**1,86,150**	**8,800**	**13,23,221**	**15,18,171**
					02. Wages		General-Voted	1937	*Voucher*	1,58,760	0	0	0	1,58,760	1,58,760
						Total Object Head-- *2 :*				**1,58,760**	**0**	**0**	**0**	**1,58,760**	**1,58,760**
						Total Sub Head :				**16,77,931**	**1,000**	**1,86,150**	**8,800**	**14,81,981**	**16,76,931**
						Total Minor Head *277 :*				**16,77,931**	**1,000**	**1,86,150**	**8,800**	**14,81,981**	**16,76,931**
						Total Sub Major Head *1* **:**				**16,77,931**	**1,000**	**1,86,150**	**8,800**	**14,81,981**	**16,76,931**
						Total Major Head *2415* **:**				**16,77,931**	**1,000**	**1,86,150**	**8,800**	**14,81,981**	**16,76,931**
						Total of Month :				**16,77,931**	**1,000**	**1,86,150**	**8,800**	**14,81,981**	**16,76,931**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes		General-Voted	1633	*Voucher*	61,099	0	0	0	61,099	61,099

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes										
					Total Object Head-- *14 :*					**61,099**	**0**	**0**	**0**	**61,099**	**61,099**
					Total Sub Head :					**61,099**	**0**	**0**	**0**	**61,099**	**61,099**
					Total Minor Head *1 :*					**61,099**	**0**	**0**	**0**	**61,099**	**61,099**
					Total Sub Major Head *0* **:**					**61,099**	**0**	**0**	**0**	**61,099**	**61,099**
					Total Major Head *2401* **:**					**61,099**	**0**	**0**	**0**	**61,099**	**61,099**
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		2517	*Voucher*	70,100	0	4,900	0	65,200	70,100
						General-Voted		2518	*Voucher*	4,584	0	0	0	4,584	4,584
						General-Voted		2521	*Voucher*	65,426	0	4,900	0	60,526	65,426
						General-Voted		441	*Voucher*	10,49,214	0	1,33,000	0	9,16,214	10,49,214
						General-Voted		458	*Voucher*	4,97,800	0	55,000	8,800	4,34,000	4,97,800
					Total Object Head-- *1 :*					**16,87,124**	**0**	**1,97,800**	**8,800**	**14,80,524**	**16,87,124**
					02. Wages	General-Voted		1673	*Voucher*	1,64,052	0	0	0	1,64,052	1,64,052
					Total Object Head-- *2 :*					**1,64,052**	**0**	**0**	**0**	**1,64,052**	**1,64,052**
					11. Domestic Travel Expenses	General-Voted		480	*Voucher*	61,200	0	0	0	61,200	61,200
					Total Object Head-- *11 :*					**61,200**	**0**	**0**	**0**	**61,200**	**61,200**
					Total Sub Head :					**19,12,376**	**0**	**1,97,800**	**8,800**	**17,05,776**	**19,12,376**
					Total Minor Head *277 :*					**19,12,376**	**0**	**1,97,800**	**8,800**	**17,05,776**	**19,12,376**
					Total Sub Major Head *1* **:**					**19,12,376**	**0**	**1,97,800**	**8,800**	**17,05,776**	**19,12,376**
					Total Major Head *2415* **:**					**19,12,376**	**0**	**1,97,800**	**8,800**	**17,05,776**	**19,12,376**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
							Total of Month :				**19,73,475**	**0**	**1,97,800**	**8,800**	**17,66,875**	**19,73,475**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0		14.Rents,Rates And Taxes		General-Voted	2504	*Voucher*	12,390	0	0	0	12,390	12,390
							Total Object Head-- *14 :*				**12,390**	**0**	**0**	**0**	**12,390**	**12,390**
							Total Sub Head :				**12,390**	**0**	**0**	**0**	**12,390**	**12,390**
							Total Minor Head *1 :*				**12,390**	**0**	**0**	**0**	**12,390**	**12,390**
							Total Sub Major Head *0* **:**				**12,390**	**0**	**0**	**0**	**12,390**	**12,390**
							Total Major Head *2401* **:**				**12,390**	**0**	**0**	**0**	**12,390**	**12,390**
2415	01	277	(04) Basic Agriculture Training Centre	0		01. Salaries		General-Voted	116	*Voucher*	9,65,256	0	1,02,900	0	8,62,356	9,65,256
								General-Voted	2460	*Voucher*	50,436	0	40,000	0	10,436	50,436
								General-Voted	2463	*Voucher*	65,032	0	40,000	0	25,032	65,032
								General-Voted	81	*Voucher*	4,15,740	0	55,000	4,400	3,56,340	4,15,740
								General-Voted	83	*Voucher*	76,765	0	0	4,400	72,365	76,765
								General-Voted	86	*Voucher*	2,645	0	0	0	2,645	2,645
							Total Object Head-- *1 :*				**15,75,874**	**0**	**2,37,900**	**8,800**	**13,29,174**	**15,75,874**
						02. Wages		General-Voted	1550	*Voucher*	28,152	0	0	0	28,152	28,152
								General-Voted	1551	*Voucher*	1,64,052	0	0	0	1,64,052	1,64,052

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	**Total Object Head-- *2 :***				**1,92,204**	**0**	**0**	**0**	**1,92,204**	**1,92,204**
						Total Sub Head :				**17,68,078**	**0**	**2,37,900**	**8,800**	**15,21,378**	**17,68,078**
						Total Minor Head *277 :*				**17,68,078**	**0**	**2,37,900**	**8,800**	**15,21,378**	**17,68,078**
						Total Sub Major Head *1* :				**17,68,078**	**0**	**2,37,900**	**8,800**	**15,21,378**	**17,68,078**
						Total Major Head *2415* :				**17,68,078**	**0**	**2,37,900**	**8,800**	**15,21,378**	**17,68,078**
						Total of Month :				**17,80,468**	**0**	**2,37,900**	**8,800**	**15,33,768**	**17,80,468**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	1183	*Voucher*	15,635	0	0	0	15,635	15,635
							General-Voted	1184	*Voucher*	19,242	0	0	0	19,242	19,242
							General-Voted	1398	*Voucher*	25,741	0	0	0	25,741	25,741
							General-Voted	1399	*Voucher*	10,94,301	0	1,66,000	0	9,28,301	10,94,301
							General-Voted	1400	*Voucher*	16,170	0	0	0	16,170	16,170
							General-Voted	238	*Voucher*	4,61,720	0	55,000	8,800	3,97,920	4,61,720
						Total Object Head-- *1 :*				**16,32,809**	**0**	**2,21,000**	**8,800**	**14,03,009**	**16,32,809**
					02. Wages		General-Voted	1643	*Voucher*	1,64,280	0	0	0	1,64,280	1,64,280
						Total Object Head-- *2 :*				**1,64,280**	**0**	**0**	**0**	**1,64,280**	**1,64,280**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre			**Total Sub Head :**				**17,97,089**	**0**	**2,21,000**	**8,800**	**15,67,289**	**17,97,089**
						Total Minor Head *277 :*				**17,97,089**	**0**	**2,21,000**	**8,800**	**15,67,289**	**17,97,089**
						Total Sub Major Head *1* **:**				**17,97,089**	**0**	**2,21,000**	**8,800**	**15,67,289**	**17,97,089**
						Total Major Head *2415* **:**				**17,97,089**	**0**	**2,21,000**	**8,800**	**15,67,289**	**17,97,089**
						Total of Month :				**17,97,089**	**0**	**2,21,000**	**8,800**	**15,67,289**	**17,97,089**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	1454	*Voucher*	6,500	0	0	0	6,500	6,500
							General-Voted	1742	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	1743	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	182	*Voucher*	10,36,696	0	1,60,000	0	8,76,696	10,36,696
							General-Voted	209	*Voucher*	4,04,312	0	45,000	6,600	3,52,712	4,04,312
							General-Voted	3225	*Voucher*	73,522	0	0	0	73,522	73,522
							General-Voted	3228	*Voucher*	1,87,260	0	0	0	1,87,260	1,87,260
							General-Voted	3306	*Voucher*	20,832	0	0	0	20,832	20,832
							General-Voted	3307	*Voucher*	52,010	0	0	0	52,010	52,010
							General-Voted	3489	*Voucher*	16,804	0	0	0	16,804	16,804
							General-Voted	3490	*Voucher*	76,390	0	50,000	0	26,390	76,390
							General-Voted	3491							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	3491	*Voucher*	9,527	0	0	0	9,527	9,527
							General-Voted	3492	*Voucher*	70,395	0	0	0	70,395	70,395
						Total Object Head-- *1 :*				**19,98,248**	**0**	**2,55,000**	**6,600**	**17,36,648**	**19,98,248**
					02. Wages		General-Voted	1215	*Voucher*	1,69,756	0	0	0	1,69,756	1,69,756
						Total Object Head-- *2 :*				**1,69,756**	**0**	**0**	**0**	**1,69,756**	**1,69,756**
						Total Sub Head :				**21,68,004**	**0**	**2,55,000**	**6,600**	**19,06,404**	**21,68,004**
						Total Minor Head *277 :*				**21,68,004**	**0**	**2,55,000**	**6,600**	**19,06,404**	**21,68,004**
						Total Sub Major Head *1* **:**				**21,68,004**	**0**	**2,55,000**	**6,600**	**19,06,404**	**21,68,004**
						Total Major Head *2415* **:**				**21,68,004**	**0**	**2,55,000**	**6,600**	**19,06,404**	**21,68,004**
						Total of Month :				**21,68,004**	**0**	**2,55,000**	**6,600**	**19,06,404**	**21,68,004**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		General-Voted	1562	*Voucher*	2,08,679	0	0	0	2,08,679	2,08,679
							General-Voted	2421	*Voucher*	12,390	0	0	0	12,390	12,390
						Total Object Head-- *14 :*				**2,21,069**	**0**	**0**	**0**	**2,21,069**	**2,21,069**
						Total Sub Head :				**2,21,069**	**0**	**0**	**0**	**2,21,069**	**2,21,069**
						Total Minor Head *1 :*				**2,21,069**	**0**	**0**	**0**	**2,21,069**	**2,21,069**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**2,21,069**	**0**	**0**	**0**	**2,21,069**	**2,21,069**
						Total Major Head *2401* **:**				**2,21,069**	**0**	**0**	**0**	**2,21,069**	**2,21,069**
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	1863	*Voucher*	1,58,473	0	50,000	0	1,08,473	1,58,473
							General-Voted	2018	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3341	*Voucher*	4,19,695	0	45,000	6,600	3,68,095	4,19,695
							General-Voted	3431	*Voucher*	10,62,770	0	2,15,000	0	8,47,770	10,62,770
							General-Voted	3452	*Voucher*	29,314	0	0	0	29,314	29,314
							General-Voted	3661	*Voucher*	13,284	0	0	0	13,284	13,284
							General-Voted	617	*Voucher*	82,672	0	0	4,400	78,272	82,672
							General-Voted	635	*Voucher*	10,45,697	0	1,60,000	0	8,85,697	10,45,697
							General-Voted	669	*Voucher*	3,97,476	0	45,000	2,200	3,50,276	3,97,476
						Total Object Head-- *1* **:**				**32,16,381**	**0**	**5,15,000**	**13,200**	**26,88,181**	**32,16,381**
					02. Wages		General-Voted	1536	*Voucher*	7,076	0	0	0	7,076	7,076
							General-Voted	1537	*Voucher*	1,64,280	0	0	0	1,64,280	1,64,280
						Total Object Head-- *2* **:**				**1,71,356**	**0**	**0**	**0**	**1,71,356**	**1,71,356**
						Total Sub Head :				**33,87,737**	**0**	**5,15,000**	**13,200**	**28,59,537**	**33,87,737**
						Total Minor Head *277* **:**				**33,87,737**	**0**	**5,15,000**	**13,200**	**28,59,537**	**33,87,737**
						Total Sub Major Head *1* **:**				**33,87,737**	**0**	**5,15,000**	**13,200**	**28,59,537**	**33,87,737**
						Total Major Head *2415* **:**				**33,87,737**	**0**	**5,15,000**	**13,200**	**28,59,537**	**33,87,737**
						Total of Month :				**36,08,806**	**0**	**5,15,000**	**13,200**	**30,80,606**	**36,08,806**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Total of DDO *200012* **:**	**1,89,97,728**	**4,000**	**21,41,000**	**83,600**	**1,67,69,128**	**1,89,93,728**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,89,93,728

Summary of DDO wise expenditure

2401	**00**	**1**	**(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)**	**0**	**14.Rents,Rates And Taxes**	**General-Voted**	**2,94,558**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**01. Salaries**	**General-Voted**	**1,71,21,789**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**02. Wages**	**General-Voted**	**15,16,181**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**61,200**
							1,89,93,728

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	874	*Voucher*	59,040	0	19,325	0	39,715	59,040
					Total Object Head-- *1 :*					**59,040**	**0**	**19,325**	**0**	**39,715**	**59,040**
					Total Sub Head :					**59,040**	**0**	**19,325**	**0**	**39,715**	**59,040**
					Total Minor Head *1 :*					**59,040**	**0**	**19,325**	**0**	**39,715**	**59,040**
					Total Sub Major Head *0* **:**					**59,040**	**0**	**19,325**	**0**	**39,715**	**59,040**
					Total Major Head *2401* **:**					**59,040**	**0**	**19,325**	**0**	**39,715**	**59,040**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1188	*Voucher*	36,755	0	0	0	36,755	36,755
							Voted-Sixth-Schedule-Khasi	1194	*Voucher*	36,755	0	0	0	36,755	36,755
							Voted-Sixth-Schedule-Khasi	856	*Voucher*	1,72,772	0	30,000	0	1,42,772	1,72,772
							Voted-Sixth-Schedule-Khasi	866	*Voucher*	72,870	0	6,500	2,200	64,170	72,870
							Voted-Sixth-Schedule-Khasi	867	*Voucher*	2,32,671	0	11,000	5,500	2,16,171	2,32,671
					Total Object Head-- *1 :*					**5,51,823**	**0**	**47,500**	**7,700**	**4,96,623**	**5,51,823**
					Total Sub Head :					**5,51,823**	**0**	**47,500**	**7,700**	**4,96,623**	**5,51,823**
					Total Minor Head *101 :*					**5,51,823**	**0**	**47,500**	**7,700**	**4,96,623**	**5,51,823**
					Total Sub Major Head *1* **:**					**5,51,823**	**0**	**47,500**	**7,700**	**4,96,623**	**5,51,823**
					Total Major Head *2435* **:**					**5,51,823**	**0**	**47,500**	**7,700**	**4,96,623**	**5,51,823**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**6,10,863**	**0**	**66,825**	**7,700**	**5,36,338**	**6,10,863**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	960	*Voucher*	59,040	0	19,325	0	39,715	59,040
					Total Object Head-- *1 :*					**59,040**	**0**	**19,325**	**0**	**39,715**	**59,040**
					Total Sub Head :					**59,040**	**0**	**19,325**	**0**	**39,715**	**59,040**
					Total Minor Head *1 :*					**59,040**	**0**	**19,325**	**0**	**39,715**	**59,040**
					Total Sub Major Head *0* **:**					**59,040**	**0**	**19,325**	**0**	**39,715**	**59,040**
					Total Major Head *2401* **:**					**59,040**	**0**	**19,325**	**0**	**39,715**	**59,040**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	716	*Voucher*	1,72,772	0	30,000	0	1,42,772	1,72,772
							Voted-Sixth-Schedule-Khasi	721	*Voucher*	3,08,631	0	11,000	5,500	2,92,131	3,08,631
							Voted-Sixth-Schedule-Khasi	723	*Voucher*	72,870	0	6,500	2,200	64,170	72,870
					Total Object Head-- *1 :*					**5,54,273**	**0**	**47,500**	**7,700**	**4,99,073**	**5,54,273**
					02. Wages		Voted-Sixth-Schedule-Khasi	1643	*Voucher*	43,320	0	0	0	43,320	43,320
							Voted-Sixth-Schedule-Khasi	1644	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi	1645	*Voucher*	2,53,936	0	0	0	2,53,936	2,53,936
						Total Object Head-- *2 :*				**3,17,256**	**0**	**0**	**0**	**3,17,256**	**3,17,256**
						Total Sub Head :				**8,71,529**	**0**	**47,500**	**7,700**	**8,16,329**	**8,71,529**
						Total Minor Head *101 :*				**8,71,529**	**0**	**47,500**	**7,700**	**8,16,329**	**8,71,529**
						Total Sub Major Head *1* **:**				**8,71,529**	**0**	**47,500**	**7,700**	**8,16,329**	**8,71,529**
						Total Major Head *2435* **:**				**8,71,529**	**0**	**47,500**	**7,700**	**8,16,329**	**8,71,529**
						Total of Month :				**9,30,569**	**0**	**66,825**	**7,700**	**8,56,044**	**9,30,569**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2070	*Voucher*	13,860	0	0	0	13,860	13,860
							Voted-Sixth-Schedule-Khasi	749	*Voucher*	59,040	0	19,325	0	39,715	59,040
						Total Object Head-- *1 :*				**72,900**	**0**	**19,325**	**0**	**53,575**	**72,900**
						Total Sub Head :				**72,900**	**0**	**19,325**	**0**	**53,575**	**72,900**
						Total Minor Head *1 :*				**72,900**	**0**	**19,325**	**0**	**53,575**	**72,900**
						Total Sub Major Head *0* **:**				**72,900**	**0**	**19,325**	**0**	**53,575**	**72,900**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**72,900**	**0**	**19,325**	**0**	**53,575**	**72,900**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2102	*Voucher*	73,698	0	0	0	73,698	73,698
							Voted-Sixth-Schedule-Khasi	2103	*Voucher*	16,830	0	0	0	16,830	16,830
							Voted-Sixth-Schedule-Khasi	2578	*Voucher*	43,488	0	0	0	43,488	43,488
							Voted-Sixth-Schedule-Khasi	838	*Voucher*	1,72,772	0	30,000	0	1,42,772	1,72,772
							Voted-Sixth-Schedule-Khasi	840	*Voucher*	3,08,631	0	11,000	5,500	2,92,131	3,08,631
							Voted-Sixth-Schedule-Khasi	844	*Voucher*	72,870	0	6,500	2,200	64,170	72,870
					Total Object Head-- *1 :*					**6,88,289**	**0**	**47,500**	**7,700**	**6,33,089**	**6,88,289**
					02. Wages		Voted-Sixth-Schedule-Khasi	1714	*Voucher*	46,252	0	0	0	46,252	46,252
							Voted-Sixth-Schedule-Khasi	1715	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1799	*Voucher*	2,70,990	0	0	0	2,70,990	2,70,990
							Voted-Sixth-Schedule-Khasi	3102	*Voucher*	9,360	0	0	0	9,360	9,360
					Total Object Head-- *2 :*					**3,46,602**	**0**	**0**	**0**	**3,46,602**	**3,46,602**
					Total Sub Head :					**10,34,891**	**0**	**47,500**	**7,700**	**9,79,691**	**10,34,891**
					Total Minor Head *101 :*					**10,34,891**	**0**	**47,500**	**7,700**	**9,79,691**	**10,34,891**
					Total Sub Major Head *1* **:**					**10,34,891**	**0**	**47,500**	**7,700**	**9,79,691**	**10,34,891**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**10,34,891**	**0**	**47,500**	**7,700**	**9,79,691**	**10,34,891**
					Total of Month :					**11,07,791**	**0**	**66,825**	**7,700**	**10,33,266**	**11,07,791**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1167	*Voucher*	60,300	0	19,325	0	40,975	60,300
						Total Object Head-- *1 :*				**60,300**	**0**	**19,325**	**0**	**40,975**	**60,300**
						Total Sub Head :				**60,300**	**0**	**19,325**	**0**	**40,975**	**60,300**
						Total Minor Head *1 :*				**60,300**	**0**	**19,325**	**0**	**40,975**	**60,300**
						Total Sub Major Head *0* **:**				**60,300**	**0**	**19,325**	**0**	**40,975**	**60,300**
						Total Major Head *2401 :*				**60,300**	**0**	**19,325**	**0**	**40,975**	**60,300**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1181	*Voucher*	1,76,750	0	30,000	0	1,46,750	1,76,750
							Voted-Sixth-Schedule-Khasi	1182	*Voucher*	2,73,986	0	11,000	5,500	2,57,486	2,73,986
							Voted-Sixth-Schedule-Khasi	1183	*Voucher*	74,400	0	6,500	2,200	65,700	74,400
							Voted-Sixth-Schedule-Khasi	1831	*Voucher*	36,191	0	0	0	36,191	36,191
						Total Object Head-- *1 :*				**5,61,327**	**0**	**47,500**	**7,700**	**5,06,127**	**5,61,327**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi	2009	*Voucher*	54,085	0	0	0	54,085	54,085
							Voted-Sixth-Schedule-Khasi	2010	*Voucher*	2,58,707	0	0	0	2,58,707	2,58,707
							Voted-Sixth-Schedule-Khasi	2203	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**3,32,792**	**0**	**0**	**0**	**3,32,792**	**3,32,792**
						Total Sub Head :				**8,94,119**	**0**	**47,500**	**7,700**	**8,38,919**	**8,94,119**
						Total Minor Head *101 :*				**8,94,119**	**0**	**47,500**	**7,700**	**8,38,919**	**8,94,119**
						Total Sub Major Head *1* **:**				**8,94,119**	**0**	**47,500**	**7,700**	**8,38,919**	**8,94,119**
						Total Major Head *2435* **:**				**8,94,119**	**0**	**47,500**	**7,700**	**8,38,919**	**8,94,119**
						Total of Month :				**9,54,419**	**0**	**66,825**	**7,700**	**8,79,894**	**9,54,419**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1226	*Voucher*	62,120	0	19,325	0	42,795	62,120
						Total Object Head-- *1 :*				**62,120**	**0**	**19,325**	**0**	**42,795**	**62,120**
						Total Sub Head :				**62,120**	**0**	**19,325**	**0**	**42,795**	**62,120**
						Total Minor Head *1 :*				**62,120**	**0**	**19,325**	**0**	**42,795**	**62,120**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**62,120**	**0**	**19,325**	**0**	**42,795**	**62,120**
					Total Major Head *2401* **:**					**62,120**	**0**	**19,325**	**0**	**42,795**	**62,120**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	613	*Voucher*	1,79,750	0	30,000	0	1,49,750	1,79,750
							Voted-Sixth-Schedule-Khasi	624	*Voucher*	3,22,295	0	11,000	5,500	3,05,795	3,22,295
							Voted-Sixth-Schedule-Khasi	631	*Voucher*	76,500	0	6,500	2,200	67,800	76,500
						Total Object Head-- *1* **:**				**5,78,545**	**0**	**47,500**	**7,700**	**5,23,345**	**5,78,545**
					02. Wages		Voted-Sixth-Schedule-Khasi	1550	*Voucher*	2,66,180	0	0	0	2,66,180	2,66,180
							Voted-Sixth-Schedule-Khasi	1551	*Voucher*	99,591	0	0	0	99,591	99,591
							Voted-Sixth-Schedule-Khasi	1552	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2* **:**				**3,85,771**	**0**	**0**	**0**	**3,85,771**	**3,85,771**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1549	*Voucher*	23,260	0	0	0	23,260	23,260
							Voted-Sixth-Schedule-Khasi	1744	*Voucher*	61,617	0	0	0	61,617	61,617
							Voted-Sixth-Schedule-Khasi	1923	*Voucher*	1,020	0	0	0	1,020	1,020
							Voted-Sixth-Schedule-Khasi	1924	*Voucher*	1,022	0	0	0	1,022	1,022
							Voted-Sixth-Schedule-Khasi	1925	*Voucher*	3,087	0	0	0	3,087	3,087
							Voted-Sixth-Schedule-Khasi	2220	*Voucher*	4,681	0	0	0	4,681	4,681

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2221	*Voucher*	6,960	0	0	0	6,960	6,960
							Voted-Sixth-Schedule-Khasi	2404	*Voucher*	8,326	0	0	0	8,326	8,326
							Voted-Sixth-Schedule-Khasi	2405	*Voucher*	4,181	0	0	0	4,181	4,181
							Voted-Sixth-Schedule-Khasi	2565	*Voucher*	25,070	0	0	0	25,070	25,070
						Total Object Head-- *11 :*				**1,39,224**	**0**	**0**	**0**	**1,39,224**	**1,39,224**
						Total Sub Head :				**11,03,540**	**0**	**47,500**	**7,700**	**10,48,340**	**11,03,540**
						Total Minor Head *101 :*				**11,03,540**	**0**	**47,500**	**7,700**	**10,48,340**	**11,03,540**
						Total Sub Major Head *1* **:**				**11,03,540**	**0**	**47,500**	**7,700**	**10,48,340**	**11,03,540**
						Total Major Head *2435* **:**				**11,03,540**	**0**	**47,500**	**7,700**	**10,48,340**	**11,03,540**
						Total of Month :				**11,65,660**	**0**	**66,825**	**7,700**	**10,91,135**	**11,65,660**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1283	*Voucher*	62,120	0	16,200	0	45,920	62,120
						Total Object Head-- *1 :*				**62,120**	**0**	**16,200**	**0**	**45,920**	**62,120**
						Total Sub Head :				**62,120**	**0**	**16,200**	**0**	**45,920**	**62,120**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001				**Total Minor Head** *1 :*				**62,120**	**0**	**16,200**	**0**	**45,920**	**62,120**
						Total Sub Major Head *0* **:**				**62,120**	**0**	**16,200**	**0**	**45,920**	**62,120**
						Total Major Head *2401* **:**				**62,120**	**0**	**16,200**	**0**	**45,920**	**62,120**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1245	*Voucher*	1,79,750	0	30,000	0	1,49,750	1,79,750
							Voted-Sixth-Schedule-Khasi	1249	*Voucher*	3,22,295	0	11,000	5,500	3,05,795	3,22,295
							Voted-Sixth-Schedule-Khasi	1251	*Voucher*	76,500	0	6,500	2,200	67,800	76,500
						Total Object Head-- *1 :*				**5,78,545**	**0**	**47,500**	**7,700**	**5,23,345**	**5,78,545**
					02. Wages		Voted-Sixth-Schedule-Khasi	1878	*Voucher*	2,63,718	0	0	0	2,63,718	2,63,718
							Voted-Sixth-Schedule-Khasi	1882	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1884	*Voucher*	92,504	0	0	0	92,504	92,504
						Total Object Head-- *2 :*				**3,76,222**	**0**	**0**	**0**	**3,76,222**	**3,76,222**
						Total Sub Head :				**9,54,767**	**0**	**47,500**	**7,700**	**8,99,567**	**9,54,767**
						Total Minor Head *101 :*				**9,54,767**	**0**	**47,500**	**7,700**	**8,99,567**	**9,54,767**
						Total Sub Major Head *1* **:**				**9,54,767**	**0**	**47,500**	**7,700**	**8,99,567**	**9,54,767**
						Total Major Head *2435* **:**				**9,54,767**	**0**	**47,500**	**7,700**	**8,99,567**	**9,54,767**
						Total of Month :				**10,16,887**	**0**	**63,700**	**7,700**	**9,45,487**	**10,16,887**

Month of Account: OCT/2022

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1112	*Voucher*	62,120	0	16,200	0	45,920	62,120
					Total Object Head-- *1 :*					**62,120**	**0**	**16,200**	**0**	**45,920**	**62,120**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2293	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**72,120**	**0**	**16,200**	**0**	**55,920**	**72,120**
					Total Minor Head *1 :*					**72,120**	**0**	**16,200**	**0**	**55,920**	**72,120**
					Total Sub Major Head *0* **:**					**72,120**	**0**	**16,200**	**0**	**55,920**	**72,120**
					Total Major Head *2401* **:**					**72,120**	**0**	**16,200**	**0**	**55,920**	**72,120**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1106	*Voucher*	2,80,936	0	11,000	5,500	2,64,436	2,80,936
							Voted-Sixth-Schedule-Khasi	1114	*Voucher*	76,500	0	6,500	2,200	67,800	76,500
							Voted-Sixth-Schedule-Khasi	1118	*Voucher*	1,79,750	0	30,000	0	1,49,750	1,79,750
							Voted-Sixth-Schedule-Khasi	1130	*Voucher*	38,777	0	0	0	38,777	38,777
					Total Object Head-- *1 :*					**5,75,963**	**0**	**47,500**	**7,700**	**5,20,763**	**5,75,963**
					02. Wages		Voted-Sixth-Schedule-Khasi	1615	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1617	*Voucher*	89,520	0	0	0	89,520	89,520
							Voted-Sixth-Schedule-Khasi	1619	*Voucher*	2,61,244	0	0	0	2,61,244	2,61,244

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	02. Wages					**3,70,764**	**0**	**0**	**0**	**3,70,764**	**3,70,764**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2295	*Voucher*	10,770	0	0	0	10,770	10,770
						Total Object Head-- *11 :*				**10,770**	**0**	**0**	**0**	**10,770**	**10,770**
						Total Sub Head :				**9,57,497**	**0**	**47,500**	**7,700**	**9,02,297**	**9,57,497**
						Total Minor Head *101 :*				**9,57,497**	**0**	**47,500**	**7,700**	**9,02,297**	**9,57,497**
						Total Sub Major Head *1* **:**				**9,57,497**	**0**	**47,500**	**7,700**	**9,02,297**	**9,57,497**
						Total Major Head *2435* **:**				**9,57,497**	**0**	**47,500**	**7,700**	**9,02,297**	**9,57,497**
						Total of Month :				**10,29,617**	**0**	**63,700**	**7,700**	**9,58,217**	**10,29,617**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2862	*Voucher*	11,457	0	0	0	11,457	11,457
							Voted-Sixth-Schedule-Khasi	980	*Voucher*	63,419	0	16,200	0	47,219	63,419
						Total Object Head-- *1 :*				**74,876**	**0**	**16,200**	**0**	**58,676**	**74,876**
						Total Sub Head :				**74,876**	**0**	**16,200**	**0**	**58,676**	**74,876**
						Total Minor Head *1 :*				**74,876**	**0**	**16,200**	**0**	**58,676**	**74,876**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**74,876**	**0**	**16,200**	**0**	**58,676**	**74,876**
					Total Major Head *2401* **:**					**74,876**	**0**	**16,200**	**0**	**58,676**	**74,876**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2844	*Voucher*	13,905	0	0	0	13,905	13,905
							Voted-Sixth-Schedule-Khasi	2845	*Voucher*	60,680	0	0	0	60,680	60,680
							Voted-Sixth-Schedule-Khasi	3068	*Voucher*	36,018	0	0	0	36,018	36,018
							Voted-Sixth-Schedule-Khasi	979	*Voucher*	78,075	0	2,500	2,200	73,375	78,075
							Voted-Sixth-Schedule-Khasi	990	*Voucher*	1,83,800	0	30,000	0	1,53,800	1,83,800
							Voted-Sixth-Schedule-Khasi	994	*Voucher*	3,29,165	0	15,000	5,500	3,08,665	3,29,165
					Total Object Head-- *1* **:**					**7,01,643**	**0**	**47,500**	**7,700**	**6,46,443**	**7,01,643**
					02. Wages		Voted-Sixth-Schedule-Khasi	1880	*Voucher*	70,866	0	0	0	70,866	70,866
							Voted-Sixth-Schedule-Khasi	1882	*Voucher*	2,64,286	0	0	0	2,64,286	2,64,286
							Voted-Sixth-Schedule-Khasi	1884	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	995	*Voucher*	66,533	0	0	0	66,533	66,533
					Total Object Head-- *2* **:**					**4,21,685**	**0**	**0**	**0**	**4,21,685**	**4,21,685**
					Total Sub Head :					**11,23,328**	**0**	**47,500**	**7,700**	**10,68,128**	**11,23,328**
					Total Minor Head *101* **:**					**11,23,328**	**0**	**47,500**	**7,700**	**10,68,128**	**11,23,328**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01					**Total Sub Major Head** *1* **:**				**11,23,328**	**0**	**47,500**	**7,700**	**10,68,128**	**11,23,328**
						Total Major Head *2435* **:**				**11,23,328**	**0**	**47,500**	**7,700**	**10,68,128**	**11,23,328**
						Total of Month :				**11,98,204**	**0**	**63,700**	**7,700**	**11,26,804**	**11,98,204**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4016	*Voucher*	64,019	0	16,200	0	47,819	64,019
							Voted-Sixth-Schedule-Khasi	757	*Voucher*	64,019	0	16,200	0	47,819	64,019
						Total Object Head-- *1* **:**				**1,28,038**	**0**	**32,400**	**0**	**95,638**	**1,28,038**
						Total Sub Head :				**1,28,038**	**0**	**32,400**	**0**	**95,638**	**1,28,038**
						Total Minor Head *1* **:**				**1,28,038**	**0**	**32,400**	**0**	**95,638**	**1,28,038**
						Total Sub Major Head *0* **:**				**1,28,038**	**0**	**32,400**	**0**	**95,638**	**1,28,038**
						Total Major Head *2401* **:**				**1,28,038**	**0**	**32,400**	**0**	**95,638**	**1,28,038**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1023	*Voucher*	79,275	0	2,500	2,200	74,575	79,275
							Voted-Sixth-Schedule-Khasi	1026	*Voucher*	1,85,000	0	15,000	0	1,70,000	1,85,000
							Voted-Sixth-Schedule-Khasi	1030	*Voucher*	3,33,965	0	12,000	5,500	3,16,465	3,33,965

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4363	*Voucher*	1,85,000	0	15,000	0	1,70,000	1,85,000
							Voted-Sixth-Schedule-Khasi	4368	*Voucher*	79,275	0	2,000	2,200	75,075	79,275
							Voted-Sixth-Schedule-Khasi	4371	*Voucher*	36,284	0	0	0	36,284	36,284
							Voted-Sixth-Schedule-Khasi	4373	*Voucher*	2,53,625	0	12,000	5,500	2,36,125	2,53,625
						Total Object Head-- *1 :*				**11,52,424**	**0**	**58,500**	**15,400**	**10,78,524**	**11,52,424**
					02. Wages		Voted-Sixth-Schedule-Khasi	1964	*Voucher*	2,48,721	0	0	0	2,48,721	2,48,721
							Voted-Sixth-Schedule-Khasi	1966	*Voucher*	80,010	0	0	0	80,010	80,010
							Voted-Sixth-Schedule-Khasi	2118	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	4375	*Voucher*	61,519	0	0	0	61,519	61,519
						Total Object Head-- *2 :*				**4,10,250**	**0**	**0**	**0**	**4,10,250**	**4,10,250**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1422	*Voucher*	4,002	0	0	0	4,002	4,002
							Voted-Sixth-Schedule-Khasi	1424	*Voucher*	4,219	0	0	0	4,219	4,219
							Voted-Sixth-Schedule-Khasi	1427	*Voucher*	3,147	0	0	0	3,147	3,147
							Voted-Sixth-Schedule-Khasi	1429	*Voucher*	6,967	0	0	0	6,967	6,967
							Voted-Sixth-Schedule-Khasi	1430	*Voucher*	5,086	0	0	0	5,086	5,086
							Voted-Sixth-	1432	*Voucher*	3,087	0	0	0	3,087	3,087

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2116	*Voucher*	54,890	0	0	0	54,890	54,890
							Voted-Sixth-Schedule-Khasi	2119	*Voucher*	4,015	0	0	0	4,015	4,015
							Voted-Sixth-Schedule-Khasi	2120	*Voucher*	7,680	0	0	0	7,680	7,680
							Voted-Sixth-Schedule-Khasi	2896	*Voucher*	30,080	0	0	0	30,080	30,080
						Total Object Head-- *11 :*				**1,23,173**	**0**	**0**	**0**	**1,23,173**	**1,23,173**
						Total Sub Head :				**16,85,847**	**0**	**58,500**	**15,400**	**16,11,947**	**16,85,847**
						Total Minor Head *101 :*				**16,85,847**	**0**	**58,500**	**15,400**	**16,11,947**	**16,85,847**
						Total Sub Major Head *1* **:**				**16,85,847**	**0**	**58,500**	**15,400**	**16,11,947**	**16,85,847**
						Total Major Head *2435* **:**				**16,85,847**	**0**	**58,500**	**15,400**	**16,11,947**	**16,85,847**
						Total of Month :				**18,13,885**	**0**	**90,900**	**15,400**	**17,07,585**	**18,13,885**
						Total of DDO *200013* **:**				**98,27,895**	**0**	**6,16,125**	**77,000**	**91,34,770**	**98,27,895**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 98,27,895

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,40,554**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**10,000**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**59,42,832**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**29,61,342**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**2,73,167**
							98,27,895

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	678	*Voucher*	1,14,542	0	13,000	0	1,01,542	1,14,542
							General-Voted	680	*Voucher*	3,08,311	6,000	29,000	17,600	2,55,711	3,02,311
						Total Object Head-- *1 :*				**4,22,853**	**6,000**	**42,000**	**17,600**	**3,57,253**	**4,16,853**
					02. Wages		General-Voted	1725	*Voucher*	2,39,723	0	0	0	2,39,723	2,39,723
						Total Object Head-- *2 :*				**2,39,723**	**0**	**0**	**0**	**2,39,723**	**2,39,723**
						Total Sub Head :				**6,62,576**	**6,000**	**42,000**	**17,600**	**5,96,976**	**6,56,576**
						Total Minor Head *108 :*				**6,62,576**	**6,000**	**42,000**	**17,600**	**5,96,976**	**6,56,576**
						Total Sub Major Head *0* **:**				**6,62,576**	**6,000**	**42,000**	**17,600**	**5,96,976**	**6,56,576**
						Total Major Head *2401* **:**				**6,62,576**	**6,000**	**42,000**	**17,600**	**5,96,976**	**6,56,576**
						Total of Month :				**6,62,576**	**6,000**	**42,000**	**17,600**	**5,96,976**	**6,56,576**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	534	*Voucher*	1,14,542	0	13,000	0	1,01,542	1,14,542
							General-Voted	546	*Voucher*	3,08,311	6,000	29,000	17,600	2,55,711	3,02,311
						Total Object Head-- *1 :*				**4,22,853**	**6,000**	**42,000**	**17,600**	**3,57,253**	**4,16,853**
					02. Wages		General-Voted	1615	*Voucher*	2,42,610	0	0	0	2,42,610	2,42,610
						Total Object Head-- *2 :*				**2,42,610**	**0**	**0**	**0**	**2,42,610**	**2,42,610**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom			**Total Sub Head :**				**6,65,463**	**6,000**	**42,000**	**17,600**	**5,99,863**	**6,59,463**
						Total Minor Head *108 :*				**6,65,463**	**6,000**	**42,000**	**17,600**	**5,99,863**	**6,59,463**
						Total Sub Major Head *0* **:**				**6,65,463**	**6,000**	**42,000**	**17,600**	**5,99,863**	**6,59,463**
						Total Major Head *2401* **:**				**6,65,463**	**6,000**	**42,000**	**17,600**	**5,99,863**	**6,59,463**
						Total of Month :				**6,65,463**	**6,000**	**42,000**	**17,600**	**5,99,863**	**6,59,463**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	2382	*Voucher*	71,379	0	0	0	71,379	71,379
							General-Voted	2383	*Voucher*	28,413	0	0	0	28,413	28,413
							General-Voted	74	*Voucher*	1,14,542	0	13,000	0	1,01,542	1,14,542
							General-Voted	75	*Voucher*	3,08,311	6,000	29,000	17,600	2,55,711	3,02,311
						Total Object Head-- *1 :*				**5,22,645**	**6,000**	**42,000**	**17,600**	**4,57,045**	**5,16,645**
					02. Wages		General-Voted	1322	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							General-Voted	1771	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	1772	*Voucher*	2,50,697	0	0	0	2,50,697	2,50,697
						Total Object Head-- *2 :*				**4,00,697**	**0**	**0**	**0**	**4,00,697**	**4,00,697**
						Total Sub Head :				**9,23,342**	**6,000**	**42,000**	**17,600**	**8,57,742**	**9,17,342**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108			**Total Minor Head** *108 :*					**9,23,342**	**6,000**	**42,000**	**17,600**	**8,57,742**	**9,17,342**
					Total Sub Major Head *0* **:**					**9,23,342**	**6,000**	**42,000**	**17,600**	**8,57,742**	**9,17,342**
					Total Major Head *2401* **:**					**9,23,342**	**6,000**	**42,000**	**17,600**	**8,57,742**	**9,17,342**
					Total of Month :					**9,23,342**	**6,000**	**42,000**	**17,600**	**8,57,742**	**9,17,342**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom 0	(01) Salaries, Sumtuary Allowance		General-Voted		129	*Voucher*	1,17,125	0	13,000	0	1,04,125	1,17,125
						General-Voted		135	*Voucher*	3,14,800	6,000	29,000	17,600	2,62,200	3,08,800
					Total Object Head-- *1 :*					**4,31,925**	**6,000**	**42,000**	**17,600**	**3,66,325**	**4,25,925**
				02. Wages		General-Voted		2062	*Voucher*	50,000	0	0	0	50,000	50,000
						General-Voted		2308	*Voucher*	2,42,610	0	0	0	2,42,610	2,42,610
						General-Voted		2715	*Voucher*	1,35,030	0	0	0	1,35,030	1,35,030
					Total Object Head-- *2 :*					**4,27,640**	**0**	**0**	**0**	**4,27,640**	**4,27,640**
					Total Sub Head :					**8,59,565**	**6,000**	**42,000**	**17,600**	**7,93,965**	**8,53,565**
					Total Minor Head *108 :*					**8,59,565**	**6,000**	**42,000**	**17,600**	**7,93,965**	**8,53,565**
					Total Sub Major Head *0* **:**					**8,59,565**	**6,000**	**42,000**	**17,600**	**7,93,965**	**8,53,565**
					Total Major Head *2401* **:**					**8,59,565**	**6,000**	**42,000**	**17,600**	**7,93,965**	**8,53,565**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**8,59,565**	**6,000**	**42,000**	**17,600**	**7,93,965**	**8,53,565**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	547	*Voucher*	1,20,375	0	13,000	0	1,07,375	1,20,375
							General-Voted	565	*Voucher*	3,23,810	6,000	29,000	17,600	2,71,210	3,17,810
						Total Object Head-- *1 :*				**4,44,185**	**6,000**	**42,000**	**17,600**	**3,78,585**	**4,38,185**
					02. Wages		General-Voted	2046	*Voucher*	2,85,386	0	0	0	2,85,386	2,85,386
							General-Voted	2049	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *2 :*				**3,35,386**	**0**	**0**	**0**	**3,35,386**	**3,35,386**
						Total Sub Head :				**7,79,571**	**6,000**	**42,000**	**17,600**	**7,13,971**	**7,73,571**
			(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses		General-Voted	15102	*Challan*	-45	0	0	0	-45	-45
						Total Object Head-- *13 :*				**-45**	**0**	**0**	**0**	**-45**	**-45**
						Total Sub Head :				**-45**	**0**	**0**	**0**	**-45**	**-45**
						Total Minor Head *108 :*				**7,79,526**	**6,000**	**42,000**	**17,600**	**7,13,926**	**7,73,526**
						Total Sub Major Head *0* **:**				**7,79,526**	**6,000**	**42,000**	**17,600**	**7,13,926**	**7,73,526**
						Total Major Head *2401* **:**				**7,79,526**	**6,000**	**42,000**	**17,600**	**7,13,926**	**7,73,526**
						Total of Month :				**7,79,526**	**6,000**	**42,000**	**17,600**	**7,13,926**	**7,73,526**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	311	*Voucher*	3,23,810	0	29,000	17,600	2,77,210	3,23,810
							General-Voted	326	*Voucher*	1,20,375	0	13,000	0	1,07,375	1,20,375
					Total Object Head-- *1 :*					**4,44,185**	**0**	**42,000**	**17,600**	**3,84,585**	**4,44,185**
					02. Wages		General-Voted	2804	*Voucher*	2,85,386	0	0	0	2,85,386	2,85,386
							General-Voted	2889	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *2 :*					**3,35,386**	**0**	**0**	**0**	**3,35,386**	**3,35,386**
					Total Sub Head :					**7,79,571**	**0**	**42,000**	**17,600**	**7,19,971**	**7,79,571**
					Total Minor Head *108 :*					**7,79,571**	**0**	**42,000**	**17,600**	**7,19,971**	**7,79,571**
					Total Sub Major Head *0* **:**					**7,79,571**	**0**	**42,000**	**17,600**	**7,19,971**	**7,79,571**
					Total Major Head *2401* **:**					**7,79,571**	**0**	**42,000**	**17,600**	**7,19,971**	**7,79,571**
					Total of Month :					**7,79,571**	**0**	**42,000**	**17,600**	**7,19,971**	**7,79,571**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	112	*Voucher*	1,20,375	0	13,000	0	1,07,375	1,20,375
							General-Voted	193	*Voucher*	3,23,810	0	29,000	17,600	2,77,210	3,23,810
					Total Object Head-- *1 :*					**4,44,185**	**0**	**42,000**	**17,600**	**3,84,585**	**4,44,185**
					02. Wages		General-Voted	1703	*Voucher*	2,76,180	0	0	0	2,76,180	2,76,180
							General-Voted	1704							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		General-Voted	1704	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *2 :*					**3,26,180**	**0**	**0**	**0**	**3,26,180**	**3,26,180**
					21.Materials And Supplies, Store And Equipments		General-Voted	1474	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	1475	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
							General-Voted	1477	*Voucher*	1,96,260	0	0	0	1,96,260	1,96,260
							General-Voted	1478	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	1479	*Voucher*	4,04,000	0	0	0	4,04,000	4,04,000
							General-Voted	1481	*Voucher*	2,24,640	0	0	0	2,24,640	2,24,640
							General-Voted	1483	*Voucher*	2,44,000	0	0	0	2,44,000	2,44,000
							General-Voted	1485	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
							General-Voted	2077	*Voucher*	2,05,900	0	0	0	2,05,900	2,05,900
							General-Voted	2078	*Voucher*	1,16,900	0	0	0	1,16,900	1,16,900
					Total Object Head-- *21 :*					**21,41,300**	**0**	**0**	**0**	**21,41,300**	**21,41,300**
					Total Sub Head :					**29,11,665**	**0**	**42,000**	**17,600**	**28,52,065**	**29,11,665**
					Total Minor Head *108 :*					**29,11,665**	**0**	**42,000**	**17,600**	**28,52,065**	**29,11,665**
					Total Sub Major Head *0* **:**					**29,11,665**	**0**	**42,000**	**17,600**	**28,52,065**	**29,11,665**
					Total Major Head *2401* **:**					**29,11,665**	**0**	**42,000**	**17,600**	**28,52,065**	**29,11,665**
					Total of Month :					**29,11,665**	**0**	**42,000**	**17,600**	**28,52,065**	**29,11,665**

Month of Account: NOV/2022

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	2938	*Voucher*	23,481	0	0	0	23,481	23,481
							General-Voted	2940	*Voucher*	58,986	0	0	0	58,986	58,986
							General-Voted	465	*Voucher*	1,23,036	0	13,000	0	1,10,036	1,23,036
							General-Voted	490	*Voucher*	3,30,494	0	29,000	17,600	2,83,894	3,30,494
					Total Object Head-- *1 :*					**5,35,997**	**0**	**42,000**	**17,600**	**4,76,397**	**5,35,997**
					02. Wages		General-Voted	2237	*Voucher*	2,91,462	0	0	0	2,91,462	2,91,462
							General-Voted	2238	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *2 :*					**3,41,462**	**0**	**0**	**0**	**3,41,462**	**3,41,462**
					Total Sub Head :					**8,77,459**	**0**	**42,000**	**17,600**	**8,17,859**	**8,77,459**
			Total Minor Head *108 :*							**8,77,459**	**0**	**42,000**	**17,600**	**8,17,859**	**8,77,459**
			Total Sub Major Head *0* **:**							**8,77,459**	**0**	**42,000**	**17,600**	**8,17,859**	**8,77,459**
			Total Major Head *2401* **:**							**8,77,459**	**0**	**42,000**	**17,600**	**8,17,859**	**8,77,459**
			Total of Month :							**8,77,459**	**0**	**42,000**	**17,600**	**8,17,859**	**8,77,459**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	1372	*Voucher*	4,815	0	0	0	4,815	4,815
							General-Voted	1375	*Voucher*	43,331	0	0	0	43,331	43,331
							General-Voted	2768	*Voucher*	7,000	0	0	0	7,000	7,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	2775	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	3296	*Voucher*	48,146	0	0	0	48,146	48,146
							General-Voted	3335	*Voucher*	2,59,381	0	20,500	13,200	2,25,681	2,59,381
							General-Voted	433	*Voucher*	1,23,636	0	13,000	0	1,10,636	1,23,636
							General-Voted	456	*Voucher*	2,98,731	0	20,500	15,400	2,62,831	2,98,731
						Total Object Head-- *1 :*				**7,99,040**	**0**	**54,000**	**28,600**	**7,16,440**	**7,99,040**
					02. Wages		General-Voted	2417	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	2440	*Voucher*	2,82,060	0	0	0	2,82,060	2,82,060
						Total Object Head-- *2 :*				**3,32,060**	**0**	**0**	**0**	**3,32,060**	**3,32,060**
					(13) Office Expenses		General-Voted	2769	*Voucher*	9,600	0	0	0	9,600	9,600
							General-Voted	2773	*Voucher*	2,000	0	0	0	2,000	2,000
							General-Voted	4859	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							General-Voted	4862	*Voucher*	93,200	0	0	0	93,200	93,200
						Total Object Head-- *13 :*				**2,54,800**	**0**	**0**	**0**	**2,54,800**	**2,54,800**
					21.Materials And Supplies, Store And Equipments		General-Voted	3330	*Voucher*	9,95,000	0	0	0	9,95,000	9,95,000
						Total Object Head-- *21 :*				**9,95,000**	**0**	**0**	**0**	**9,95,000**	**9,95,000**
						Total Sub Head :				**23,80,900**	**0**	**54,000**	**28,600**	**22,98,300**	**23,80,900**
						Total Minor Head *108 :*				**23,80,900**	**0**	**54,000**	**28,600**	**22,98,300**	**23,80,900**
						Total Sub Major Head *0* **:**				**23,80,900**	**0**	**54,000**	**28,600**	**22,98,300**	**23,80,900**
						Total Major Head *2401* **:**				**23,80,900**	**0**	**54,000**	**28,600**	**22,98,300**	**23,80,900**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**23,80,900**	**0**	**54,000 28,600**	**22,98,300**	**23,80,900**
						Total of DDO *200014* **:**				**1,08,40,067**	**30,000**	**3,90,000 1,69,400**	**1,02,50,667**	**1,08,10,067**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,08,10,067

Summary of DDO wise expenditure

2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**				**44,37,868**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**02. Wages**	**General-Voted**				**29,81,144**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**(13) Office Expenses**	**General-Voted**				**2,54,800**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**21.Materials And Supplies, Store And Equipments**	**General-Voted**				**31,36,300**
2401	**00**	**108**	**(24) Regional Centre For Training And Production Of Mushroom**	**0**	**13. Office Expenses**	**General-Voted**				**-45**
										1,08,10,067

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	835	*Voucher*	1,37,938	0	7,500	4,400	1,26,038	1,37,938
					Total Object Head-- *1 :*					**1,37,938**	**0**	**7,500**	**4,400**	**1,26,038**	**1,37,938**
					Total Sub Head :					**1,37,938**	**0**	**7,500**	**4,400**	**1,26,038**	**1,37,938**
					Total Minor Head *1 :*					**1,37,938**	**0**	**7,500**	**4,400**	**1,26,038**	**1,37,938**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	873	*Voucher*	2,93,261	3,200	27,000	6,600	2,56,461	2,90,061
					Total Object Head-- *1 :*					**2,93,261**	**3,200**	**27,000**	**6,600**	**2,56,461**	**2,90,061**
					Total Sub Head :					**2,93,261**	**3,200**	**27,000**	**6,600**	**2,56,461**	**2,90,061**
					Total Minor Head *109 :*					**2,93,261**	**3,200**	**27,000**	**6,600**	**2,56,461**	**2,90,061**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	802	*Voucher*	84,286	0	0	0	84,286	84,286
							Voted-Sixth-Schedule-Khasi	838	*Voucher*	6,13,531	4,500	67,700	11,000	5,30,331	6,09,031
					Total Object Head-- *1 :*					**6,97,817**	**4,500**	**67,700**	**11,000**	**6,14,617**	**6,93,317**
					Total Sub Head :					**6,97,817**	**4,500**	**67,700**	**11,000**	**6,14,617**	**6,93,317**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	844	*Voucher*	1,18,803	0	11,000	4,400	1,03,403	1,18,803
							Voted-Sixth-Schedule-Khasi	847	*Voucher*	11,93,053	0	94,800	11,000	10,87,253	11,93,053
					Total Object Head-- *1 :*					**13,11,856**	**0**	**1,05,800**	**15,400**	**11,90,656**	**13,11,856**
					Total Sub Head :					**13,11,856**	**0**	**1,05,800**	**15,400**	**11,90,656**	**13,11,856**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113				**Total Minor Head** *113 :*				**20,09,673**	**4,500**	**1,73,500**	**26,400**	**18,05,273**	**20,05,173**
						Total Sub Major Head *0* **:**				**24,40,872**	**7,700**	**2,08,000**	**37,400**	**21,87,772**	**24,33,172**
						Total Major Head *2401* **:**				**24,40,872**	**7,700**	**2,08,000**	**37,400**	**21,87,772**	**24,33,172**
						Total of Month :				**24,40,872**	**7,700**	**2,08,000**	**37,400**	**21,87,772**	**24,33,172**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	967	*Voucher*	1,37,938	0	9,000	4,400	1,24,538	1,37,938
						Total Object Head-- *1 :*				**1,37,938**	**0**	**9,000**	**4,400**	**1,24,538**	**1,37,938**
						Total Sub Head :				**1,37,938**	**0**	**9,000**	**4,400**	**1,24,538**	**1,37,938**
						Total Minor Head *1 :*				**1,37,938**	**0**	**9,000**	**4,400**	**1,24,538**	**1,37,938**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	963	*Voucher*	2,93,261	3,200	24,500	6,600	2,58,961	2,90,061
						Total Object Head-- *1 :*				**2,93,261**	**3,200**	**24,500**	**6,600**	**2,58,961**	**2,90,061**
						Total Sub Head :				**2,93,261**	**3,200**	**24,500**	**6,600**	**2,58,961**	**2,90,061**
						Total Minor Head *109 :*				**2,93,261**	**3,200**	**24,500**	**6,600**	**2,58,961**	**2,90,061**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1467	*Voucher*	25,759	0	0	0	25,759	25,759
							Voted-Sixth-	927							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	927	*Voucher*	84,286	0	0	0	84,286	84,286
							Voted-Sixth-Schedule-Khasi	965	*Voucher*	5,86,781	4,500	67,700	11,000	5,03,581	5,82,281
						Total Object Head-- *1 :*				**6,96,826**	**4,500**	**67,700**	**11,000**	**6,13,626**	**6,92,326**
					Total Sub Head :					**6,96,826**	**4,500**	**67,700**	**11,000**	**6,13,626**	**6,92,326**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1466	*Voucher*	87,840	0	0	0	87,840	87,840
							Voted-Sixth-Schedule-Khasi	975	*Voucher*	11,01,837	0	94,800	11,000	9,96,037	11,01,837
							Voted-Sixth-Schedule-Khasi	980	*Voucher*	1,18,803	0	12,000	4,400	1,02,403	1,18,803
						Total Object Head-- *1 :*				**13,08,480**	**0**	**1,06,800**	**15,400**	**11,86,280**	**13,08,480**
					Total Sub Head :					**13,08,480**	**0**	**1,06,800**	**15,400**	**11,86,280**	**13,08,480**
			Total Minor Head *113 :*							**20,05,306**	**4,500**	**1,74,500**	**26,400**	**17,99,906**	**20,00,806**
			Total Sub Major Head *0* **:**							**24,36,505**	**7,700**	**2,08,000**	**37,400**	**21,83,405**	**24,28,805**
			Total Major Head *2401 :*							**24,36,505**	**7,700**	**2,08,000**	**37,400**	**21,83,405**	**24,28,805**
			Total of Month :							**24,36,505**	**7,700**	**2,08,000**	**37,400**	**21,83,405**	**24,28,805**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1132	*Voucher*	1,37,938	0	9,000	4,400	1,24,538	1,37,938
								Voted-Sixth-Schedule-Khasi	2499	*Voucher*	32,142	0	0	0	32,142	32,142
							Total Object Head-- *1 :*				**1,70,080**	**0**	**9,000**	**4,400**	**1,56,680**	**1,70,080**
							Total Sub Head :				**1,70,080**	**0**	**9,000**	**4,400**	**1,56,680**	**1,70,080**
							Total Minor Head *1 :*				**1,70,080**	**0**	**9,000**	**4,400**	**1,56,680**	**1,70,080**
		109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1134	*Voucher*	5,721	0	0	0	5,721	5,721
								Voted-Sixth-Schedule-Khasi	1137	*Voucher*	2,85,905	3,200	24,500	6,600	2,51,605	2,82,705
								Voted-Sixth-Schedule-Khasi	2488	*Voucher*	67,502	0	0	0	67,502	67,502
							Total Object Head-- *1 :*				**3,59,128**	**3,200**	**24,500**	**6,600**	**3,24,828**	**3,55,928**
							Total Sub Head :				**3,59,128**	**3,200**	**24,500**	**6,600**	**3,24,828**	**3,55,928**
							Total Minor Head *109 :*				**3,59,128**	**3,200**	**24,500**	**6,600**	**3,24,828**	**3,55,928**
		113	(02) Agricultural Engineering(Mechanical)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1131	*Voucher*	84,286	0	0	0	84,286	84,286
								Voted-Sixth-Schedule-Khasi	1136	*Voucher*	6,13,531	4,500	67,700	11,000	5,30,331	6,09,031
								Voted-Sixth-Schedule-Khasi	2221	*Voucher*	1,29,563	0	0	0	1,29,563	1,29,563
								Voted-Sixth-Schedule-Khasi	2490	*Voucher*	1,45,051	0	0	0	1,45,051	1,45,051
								Voted-Sixth-Schedule-Khasi	2510	*Voucher*	20,229	0	0	0	20,229	20,229

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,92,660**	**4,500**	**67,700**	**11,000**	**9,09,460**	**9,88,160**
					02. Wages		Voted-Sixth-Schedule-Khasi	1536	*Voucher*	2,97,507	0	0	0	2,97,507	2,97,507
							Voted-Sixth-Schedule-Khasi	1537	*Voucher*	2,87,910	0	0	0	2,87,910	2,87,910
							Voted-Sixth-Schedule-Khasi	1538	*Voucher*	2,97,507	0	0	0	2,97,507	2,97,507
							Voted-Sixth-Schedule-Khasi	2073	*Voucher*	9,450	0	0	0	9,450	9,450
							Voted-Sixth-Schedule-Khasi	2074	*Voucher*	28,182	0	0	0	28,182	28,182
							Voted-Sixth-Schedule-Khasi	2075	*Voucher*	87,108	0	0	0	87,108	87,108
							Voted-Sixth-Schedule-Khasi	2076	*Voucher*	1,00,719	0	0	0	1,00,719	1,00,719
							Voted-Sixth-Schedule-Khasi	2077	*Voucher*	97,470	0	0	0	97,470	97,470
							Voted-Sixth-Schedule-Khasi	2078	*Voucher*	1,00,719	0	0	0	1,00,719	1,00,719
							Voted-Sixth-Schedule-Khasi	3101	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *2 :*				**13,15,572**	**0**	**0**	**0**	**13,15,572**	**13,15,572**
						Total Sub Head :				**23,08,232**	**4,500**	**67,700**	**11,000**	**22,25,032**	**23,03,732**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1133	*Voucher*	11,93,053	0	94,800	11,000	10,87,253	11,93,053
							Voted-Sixth-Schedule-Khasi	1135	*Voucher*	1,18,803	0	12,000	4,400	1,02,403	1,18,803
							Voted-Sixth-	2492	*Voucher*	28,512	0	0	0	28,512	28,512

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2496	*Voucher*	2,75,766	0	0	0	2,75,766	2,75,766
					Total Object Head-- *1 :*					**16,16,134**	**0**	**1,06,800**	**15,400**	**14,93,934**	**16,16,134**
					02. Wages		Voted-Sixth-Schedule-Khasi	1539	*Voucher*	1,41,487	0	0	0	1,41,487	1,41,487
							Voted-Sixth-Schedule-Khasi	1540	*Voucher*	15,128	0	0	0	15,128	15,128
							Voted-Sixth-Schedule-Khasi	1544	*Voucher*	1,720	0	0	0	1,720	1,720
							Voted-Sixth-Schedule-Khasi	1545	*Voucher*	4,880	0	0	0	4,880	4,880
					Total Object Head-- *2 :*					**1,63,215**	**0**	**0**	**0**	**1,63,215**	**1,63,215**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	3531	*Voucher*	70,291	0	0	0	70,291	70,291
					Total Object Head-- *6 :*					**70,291**	**0**	**0**	**0**	**70,291**	**70,291**
					Total Sub Head :					**18,49,640**	**0**	**1,06,800**	**15,400**	**17,27,440**	**18,49,640**
					Total Minor Head *113 :*					**41,57,872**	**4,500**	**1,74,500**	**26,400**	**39,52,472**	**41,53,372**
					Total Sub Major Head *0* **:**					**46,87,080**	**7,700**	**2,08,000**	**37,400**	**44,33,980**	**46,79,380**
					Total Major Head *2401* **:**					**46,87,080**	**7,700**	**2,08,000**	**37,400**	**44,33,980**	**46,79,380**
					Total of Month :					**46,87,080**	**7,700**	**2,08,000**	**37,400**	**44,33,980**	**46,79,380**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1336	*Voucher*	1,40,860	0	9,000	4,400	1,27,460	1,40,860
							Total Object Head-- *1 :*				**1,40,860**	**0**	**9,000**	**4,400**	**1,27,460**	**1,40,860**
							Total Sub Head :				**1,40,860**	**0**	**9,000**	**4,400**	**1,27,460**	**1,40,860**
							Total Minor Head *1 :*				**1,40,860**	**0**	**9,000**	**4,400**	**1,27,460**	**1,40,860**
		109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1329	*Voucher*	2,99,420	3,200	24,500	6,600	2,65,120	2,96,220
								Voted-Sixth-Schedule-Khasi	1575	*Voucher*	2,332	0	0	0	2,332	2,332
							Total Object Head-- *1 :*				**3,01,752**	**3,200**	**24,500**	**6,600**	**2,67,452**	**2,98,552**
							Total Sub Head :				**3,01,752**	**3,200**	**24,500**	**6,600**	**2,67,452**	**2,98,552**
							Total Minor Head *109 :*				**3,01,752**	**3,200**	**24,500**	**6,600**	**2,67,452**	**2,98,552**
		113	(02) Agricultural Engineering(Mechanical)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1331	*Voucher*	5,78,635	4,500	60,200	11,000	5,02,935	5,74,135
								Voted-Sixth-Schedule-Khasi	1564	*Voucher*	86,125	0	0	0	86,125	86,125
								Voted-Sixth-Schedule-Khasi	1577	*Voucher*	15,720	0	0	0	15,720	15,720
								Voted-Sixth-Schedule-Khasi	2303	*Voucher*	1,76,654	0	0	0	1,76,654	1,76,654
							Total Object Head-- *1 :*				**8,57,134**	**4,500**	**60,200**	**11,000**	**7,81,434**	**8,52,634**
						02. Wages		Voted-Sixth-Schedule-Khasi	2815	*Voucher*	2,97,990	0	0	0	2,97,990	2,97,990
							Total Object Head-- *2 :*				**2,97,990**	**0**	**0**	**0**	**2,97,990**	**2,97,990**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)		**Total Sub Head :**					**11,55,124**	**4,500**	**60,200**	**11,000**	**10,79,424**	**11,50,624**
			(04) Land Reclamation Scheme(Including Subsidy On Hire 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1328	*Voucher*	12,73,280	5,000	1,00,500	11,000	11,56,780	12,68,280
							Voted-Sixth-Schedule-Khasi	1330	*Voucher*	1,21,395	0	12,000	4,400	1,04,995	1,21,395
							Voted-Sixth-Schedule-Khasi	1573	*Voucher*	30,883	0	0	0	30,883	30,883
							Voted-Sixth-Schedule-Khasi	2301	*Voucher*	23,862	0	0	0	23,862	23,862
							Voted-Sixth-Schedule-Khasi	2501	*Voucher*	10,314	0	0	0	10,314	10,314
					Total Object Head-- *1 :*					**14,59,734**	**5,000**	**1,12,500**	**15,400**	**13,26,834**	**14,54,734**
				02. Wages			Voted-Sixth-Schedule-Khasi	2816	*Voucher*	50,760	0	0	0	50,760	50,760
					Total Object Head-- *2 :*					**50,760**	**0**	**0**	**0**	**50,760**	**50,760**
				06. Medical Treatment			Voted-Sixth-Schedule-Khasi	2657	*Voucher*	1,42,459	0	0	0	1,42,459	1,42,459
					Total Object Head-- *6 :*					**1,42,459**	**0**	**0**	**0**	**1,42,459**	**1,42,459**
					Total Sub Head :					**16,52,953**	**5,000**	**1,12,500**	**15,400**	**15,20,053**	**16,47,953**
					Total Minor Head *113 :*					**28,08,077**	**9,500**	**1,72,700**	**26,400**	**25,99,477**	**27,98,577**
					Total Sub Major Head *0* **:**					**32,50,689**	**12,700**	**2,06,200**	**37,400**	**29,94,389**	**32,37,989**
					Total Major Head *2401* **:**					**32,50,689**	**12,700**	**2,06,200**	**37,400**	**29,94,389**	**32,37,989**
					Total of Month :					**32,50,689**	**12,700**	**2,06,200**	**37,400**	**29,94,389**	**32,37,989**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1147	*Voucher*	1,44,920	0	9,000	4,400	1,31,520	1,44,920
					Total Object Head-- *1 :*					**1,44,920**	**0**	**9,000**	**4,400**	**1,31,520**	**1,44,920**
					Total Sub Head :					**1,44,920**	**0**	**9,000**	**4,400**	**1,31,520**	**1,44,920**
					Total Minor Head *1 :*					**1,44,920**	**0**	**9,000**	**4,400**	**1,31,520**	**1,44,920**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1129	*Voucher*	3,06,420	3,754	25,000	6,600	2,71,066	3,02,666
					Total Object Head-- *1 :*					**3,06,420**	**3,754**	**25,000**	**6,600**	**2,71,066**	**3,02,666**
					Total Sub Head :					**3,06,420**	**3,754**	**25,000**	**6,600**	**2,71,066**	**3,02,666**
					Total Minor Head *109 :*					**3,06,420**	**3,754**	**25,000**	**6,600**	**2,71,066**	**3,02,666**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1132	*Voucher*	88,375	0	0	0	88,375	88,375
							Voted-Sixth-Schedule-Khasi	1154	*Voucher*	5,63,830	4,500	61,000	11,000	4,87,330	5,59,330
							Voted-Sixth-Schedule-Khasi	1885	*Voucher*	2,936	0	0	0	2,936	2,936
							Voted-Sixth-Schedule-Khasi	1888	*Voucher*	26,424	0	0	0	26,424	26,424
					Total Object Head-- *1 :*					**6,81,565**	**4,500**	**61,000**	**11,000**	**6,05,065**	**6,77,065**
					02. Wages		Voted-Sixth-Schedule-Khasi	2222	*Voucher*	3,07,923	0	0	0	3,07,923	3,07,923
							Voted-Sixth-Schedule-Khasi	2223	*Voucher*	20,496	0	0	0	20,496	20,496
							Voted-Sixth-Schedule-Khasi	2908	*Voucher*	1,00,710	0	0	0	1,00,710	1,00,710

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	2910	*Voucher*	1,04,067	0	0	0	1,04,067	1,04,067
					Total Object Head-- *2 :*					**5,33,196**	**0**	**0**	**0**	**5,33,196**	**5,33,196**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3103	*Voucher*	57,480	0	0	0	57,480	57,480
					Total Object Head-- *11 :*					**57,480**	**0**	**0**	**0**	**57,480**	**57,480**
					Total Sub Head :					**12,72,241**	**4,500**	**61,000**	**11,000**	**11,95,741**	**12,67,741**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1126	*Voucher*	11,51,960	5,000	98,500	11,000	10,37,460	11,46,960
							Voted-Sixth-Schedule-Khasi	1239	*Voucher*	1,24,915	0	7,000	4,400	1,13,515	1,24,915
							Voted-Sixth-Schedule-Khasi	1882	*Voucher*	10,012	0	0	0	10,012	10,012
							Voted-Sixth-Schedule-Khasi	1886	*Voucher*	90,092	0	0	0	90,092	90,092
					Total Object Head-- *1 :*					**13,76,979**	**5,000**	**1,05,500**	**15,400**	**12,51,079**	**13,71,979**
					02. Wages		Voted-Sixth-Schedule-Khasi	2415	*Voucher*	3,416	0	0	0	3,416	3,416
							Voted-Sixth-Schedule-Khasi	2417	*Voucher*	52,452	0	0	0	52,452	52,452
					Total Object Head-- *2 :*					**55,868**	**0**	**0**	**0**	**55,868**	**55,868**
					Total Sub Head :					**14,32,847**	**5,000**	**1,05,500**	**15,400**	**13,06,947**	**14,27,847**
			Total Minor Head *113 :*							**27,05,088**	**9,500**	**1,66,500**	**26,400**	**25,02,688**	**26,95,588**
			Total Sub Major Head *0* **:**							**31,56,428**	**13,254**	**2,00,500**	**37,400**	**29,05,274**	**31,43,174**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**31,56,428**	**13,254**	**2,00,500**	**37,400**	**29,05,274**	**31,43,174**
					Total of Month :					**31,56,428**	**13,254**	**2,00,500**	**37,400**	**29,05,274**	**31,43,174**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1276	*Voucher*	1,44,920	0	9,000	4,400	1,31,520	1,44,920
					Total Object Head-- *1 :*					**1,44,920**	**0**	**9,000**	**4,400**	**1,31,520**	**1,44,920**
					Total Sub Head :					**1,44,920**	**0**	**9,000**	**4,400**	**1,31,520**	**1,44,920**
					Total Minor Head *1 :*					**1,44,920**	**0**	**9,000**	**4,400**	**1,31,520**	**1,44,920**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1234	*Voucher*	17,518	0	0	0	17,518	17,518
							Voted-Sixth-Schedule-Khasi	1236	*Voucher*	6,674	0	0	0	6,674	6,674
							Voted-Sixth-Schedule-Khasi	1275	*Voucher*	2,80,560	0	25,000	6,600	2,48,960	2,80,560
					Total Object Head-- *1 :*					**3,04,752**	**0**	**25,000**	**6,600**	**2,73,152**	**3,04,752**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1865	*Voucher*	10,352	0	0	0	10,352	10,352
							Voted-Sixth-Schedule-Khasi	1867	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	2369	*Voucher*	6,668	0	0	0	6,668	6,668

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2579	*Voucher*	9,890	0	0	0	9,890	9,890
					Total Object Head-- *11 :*					**29,910**	**0**	**0**	**0**	**29,910**	**29,910**
					Total Sub Head :					**3,34,662**	**0**	**25,000**	**6,600**	**3,03,062**	**3,34,662**
					Total Minor Head *109 :*					**3,34,662**	**0**	**25,000**	**6,600**	**3,03,062**	**3,34,662**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1225	*Voucher*	88,375	0	0	0	88,375	88,375
							Voted-Sixth-Schedule-Khasi	1287	*Voucher*	5,94,170	4,500	61,000	11,000	5,17,670	5,89,670
					Total Object Head-- *1 :*					**6,82,545**	**4,500**	**61,000**	**11,000**	**6,06,045**	**6,78,045**
					02. Wages		Voted-Sixth-Schedule-Khasi	2352	*Voucher*	91,758	0	0	0	91,758	91,758
							Voted-Sixth-Schedule-Khasi	2576	*Voucher*	3,07,923	0	0	0	3,07,923	3,07,923
							Voted-Sixth-Schedule-Khasi	2578	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Khasi	2580	*Voucher*	1,04,067	0	0	0	1,04,067	1,04,067
					Total Object Head-- *2 :*					**5,12,748**	**0**	**0**	**0**	**5,12,748**	**5,12,748**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1869	*Voucher*	15,196	0	0	0	15,196	15,196
							Voted-Sixth-Schedule-Khasi	1870	*Voucher*	25,483	0	0	0	25,483	25,483
					Total Object Head-- *11 :*					**40,679**	**0**	**0**	**0**	**40,679**	**40,679**
					Total Sub Head :					**12,35,972**	**4,500**	**61,000**	**11,000**	**11,59,472**	**12,31,472**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1277	*Voucher*	51,480	0	0	0	51,480	51,480
							Voted-Sixth-Schedule-Khasi	1281	*Voucher*	1,24,915	0	7,000	4,400	1,13,515	1,24,915
							Voted-Sixth-Schedule-Khasi	1282	*Voucher*	12,03,920	5,000	1,02,500	11,000	10,85,420	11,98,920
						Total Object Head-- *1 :*				**13,80,315**	**5,000**	**1,09,500**	**15,400**	**12,50,415**	**13,75,315**
					02. Wages		Voted-Sixth-Schedule-Khasi	2577	*Voucher*	52,452	0	0	0	52,452	52,452
						Total Object Head-- *2 :*				**52,452**	**0**	**0**	**0**	**52,452**	**52,452**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3130	*Voucher*	32,251	0	0	0	32,251	32,251
							Voted-Sixth-Schedule-Khasi	3131	*Voucher*	73,844	0	0	0	73,844	73,844
							Voted-Sixth-Schedule-Khasi	3518	*Voucher*	31,088	0	0	0	31,088	31,088
							Voted-Sixth-Schedule-Khasi	3520	*Voucher*	5,640	0	0	0	5,640	5,640
							Voted-Sixth-Schedule-Khasi	3521	*Voucher*	1,028	0	0	0	1,028	1,028
						Total Object Head-- *11 :*				**1,43,851**	**0**	**0**	**0**	**1,43,851**	**1,43,851**
						Total Sub Head :				**15,76,618**	**5,000**	**1,09,500**	**15,400**	**14,46,718**	**15,71,618**
						Total Minor Head *113 :*				**28,12,590**	**9,500**	**1,70,500**	**26,400**	**26,06,190**	**28,03,090**
						Total Sub Major Head *0* **:**				**32,92,172**	**9,500**	**2,04,500**	**37,400**	**30,40,772**	**32,82,672**
						Total Major Head *2401* **:**				**32,92,172**	**9,500**	**2,04,500**	**37,400**	**30,40,772**	**32,82,672**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :					**32,92,172**	**9,500**	**2,04,500**	**37,400**	**30,40,772**	**32,82,672**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1103	*Voucher*	1,44,920	0	9,000	4,400	1,31,520	1,44,920
						Total Object Head-- *1 :*					**1,44,920**	**0**	**9,000**	**4,400**	**1,31,520**	**1,44,920**
						Total Sub Head :					**1,44,920**	**0**	**9,000**	**4,400**	**1,31,520**	**1,44,920**
						Total Minor Head *1 :*					**1,44,920**	**0**	**9,000**	**4,400**	**1,31,520**	**1,44,920**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	969	*Voucher*	3,06,420	0	25,000	6,600	2,74,820	3,06,420
						Total Object Head-- *1 :*					**3,06,420**	**0**	**25,000**	**6,600**	**2,74,820**	**3,06,420**
						Total Sub Head :					**3,06,420**	**0**	**25,000**	**6,600**	**2,74,820**	**3,06,420**
						Total Minor Head *109 :*					**3,06,420**	**0**	**25,000**	**6,600**	**2,74,820**	**3,06,420**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1089	*Voucher*	5,94,170	4,500	41,000	11,000	5,37,670	5,89,670
								Voted-Sixth-Schedule-Khasi	949	*Voucher*	88,375	0	0	0	88,375	88,375
						Total Object Head-- *1 :*					**6,82,545**	**4,500**	**41,000**	**11,000**	**6,26,045**	**6,78,045**
					02. Wages			Voted-Sixth-Schedule-Khasi	1915	*Voucher*	33,570	0	0	0	33,570	33,570

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1917	*Voucher*	2,97,990	0	0	0	2,97,990	2,97,990
					Total Object Head-- *2 :*					**3,31,560**	**0**	**0**	**0**	**3,31,560**	**3,31,560**
					Total Sub Head :					**10,14,105**	**4,500**	**41,000**	**11,000**	**9,57,605**	**10,09,605**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1096	*Voucher*	1,24,915	0	7,000	4,400	1,13,515	1,24,915
							Voted-Sixth-Schedule-Khasi	1449	*Voucher*	12,55,400	5,000	1,07,500	11,000	11,31,900	12,50,400
					Total Object Head-- *1 :*					**13,80,315**	**5,000**	**1,14,500**	**15,400**	**12,45,415**	**13,75,315**
					02. Wages		Voted-Sixth-Schedule-Khasi	1914	*Voucher*	50,760	0	0	0	50,760	50,760
					Total Object Head-- *2 :*					**50,760**	**0**	**0**	**0**	**50,760**	**50,760**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1317	*Voucher*	42,831	0	0	0	42,831	42,831
							Voted-Sixth-Schedule-Khasi	1444	*Voucher*	13,190	0	0	0	13,190	13,190
					Total Object Head-- *11 :*					**56,021**	**0**	**0**	**0**	**56,021**	**56,021**
					Total Sub Head :					**14,87,096**	**5,000**	**1,14,500**	**15,400**	**13,52,196**	**14,82,096**
					Total Minor Head *113 :*					**25,01,201**	**9,500**	**1,55,500**	**26,400**	**23,09,801**	**24,91,701**
					Total Sub Major Head *0* **:**					**29,52,541**	**9,500**	**1,89,500**	**37,400**	**27,16,141**	**29,43,041**
					Total Major Head *2401* **:**					**29,52,541**	**9,500**	**1,89,500**	**37,400**	**27,16,141**	**29,43,041**
					Total of Month :					**29,52,541**	**9,500**	**1,89,500**	**37,400**	**27,16,141**	**29,43,041**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2889	*Voucher*	26,559	0	0	0	26,559	26,559
								Voted-Sixth-Schedule-Khasi	851	*Voucher*	1,47,929	0	9,000	4,400	1,34,529	1,47,929
							Total Object Head-- *1 :*				**1,74,488**	**0**	**9,000**	**4,400**	**1,61,088**	**1,74,488**
							Total Sub Head :				**1,74,488**	**0**	**9,000**	**4,400**	**1,61,088**	**1,74,488**
							Total Minor Head *1 :*				**1,74,488**	**0**	**9,000**	**4,400**	**1,61,088**	**1,74,488**
		109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2879	*Voucher*	55,777	0	0	0	55,777	55,777
								Voted-Sixth-Schedule-Khasi	844	*Voucher*	3,12,729	0	25,000	6,600	2,81,129	3,12,729
							Total Object Head-- *1 :*				**3,68,506**	**0**	**25,000**	**6,600**	**3,36,906**	**3,68,506**
							Total Sub Head :				**3,68,506**	**0**	**25,000**	**6,600**	**3,36,906**	**3,68,506**
							Total Minor Head *109 :*				**3,68,506**	**0**	**25,000**	**6,600**	**3,36,906**	**3,68,506**
		113	(02) Agricultural Engineering(Mechanical)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2884	*Voucher*	1,19,604	0	0	0	1,19,604	1,19,604
								Voted-Sixth-Schedule-Khasi	3081	*Voucher*	16,713	0	0	0	16,713	16,713
								Voted-Sixth-Schedule-Khasi	828	*Voucher*	22,127	0	0	0	22,127	22,127
								Voted-Sixth-Schedule-Khasi	846	*Voucher*	6,26,737	4,500	41,000	11,000	5,70,237	6,22,237
								Voted-Sixth-Schedule-Khasi	874	*Voucher*	90,268	0	0	0	90,268	90,268
							Total Object Head-- *1 :*				**8,75,449**	**4,500**	**41,000**	**11,000**	**8,18,949**	**8,70,949**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	2894	*Voucher*	34,689	0	0	0	34,689	34,689
							Voted-Sixth-Schedule-Khasi	2895	*Voucher*	3,22,586	0	0	0	3,22,586	3,22,586
					Total Object Head-- *2 :*					**3,57,275**	**0**	**0**	**0**	**3,57,275**	**3,57,275**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1148	*Voucher*	51,780	0	0	0	51,780	51,780
					Total Object Head-- *11 :*					**51,780**	**0**	**0**	**0**	**51,780**	**51,780**
					Total Sub Head :					**12,84,504**	**4,500**	**41,000**	**11,000**	**12,28,004**	**12,80,004**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2881	*Voucher*	2,18,523	0	0	0	2,18,523	2,18,523
							Voted-Sixth-Schedule-Khasi	2883	*Voucher*	14,778	0	0	0	14,778	14,778
							Voted-Sixth-Schedule-Khasi	827	*Voucher*	78,609	0	7,000	4,400	67,209	78,609
							Voted-Sixth-Schedule-Khasi	837	*Voucher*	11,25,601	5,000	96,500	11,000	10,13,101	11,20,601
							Voted-Sixth-Schedule-Khasi	853	*Voucher*	88,508	0	0	0	88,508	88,508
					Total Object Head-- *1 :*					**15,26,019**	**5,000**	**1,03,500**	**15,400**	**14,02,119**	**15,21,019**
					02. Wages		Voted-Sixth-Schedule-Khasi	2897	*Voucher*	52,452	0	0	0	52,452	52,452
					Total Object Head-- *2 :*					**52,452**	**0**	**0**	**0**	**52,452**	**52,452**
					Total Sub Head :					**15,78,471**	**5,000**	**1,03,500**	**15,400**	**14,54,571**	**15,73,471**
					Total Minor Head *113 :*					**28,62,975**	**9,500**	**1,44,500**	**26,400**	**26,82,575**	**28,53,475**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**34,05,969**	**9,500**	**1,78,500**	**37,400**	**31,80,569**	**33,96,469**
						Total Major Head *2401* **:**				**34,05,969**	**9,500**	**1,78,500**	**37,400**	**31,80,569**	**33,96,469**
						Total of Month :				**34,05,969**	**9,500**	**1,78,500**	**37,400**	**31,80,569**	**33,96,469**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3916	*Voucher*	1,49,729	0	9,000	4,400	1,36,329	1,49,729
							Voted-Sixth-Schedule-Khasi	762	*Voucher*	1,49,729	0	9,000	4,400	1,36,329	1,49,729
						Total Object Head-- *1* **:**				**2,99,458**	**0**	**18,000**	**8,800**	**2,72,658**	**2,99,458**
						Total Sub Head :				**2,99,458**	**0**	**18,000**	**8,800**	**2,72,658**	**2,99,458**
						Total Minor Head *1* **:**				**2,99,458**	**0**	**18,000**	**8,800**	**2,72,658**	**2,99,458**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3970	*Voucher*	2,90,547	0	25,500	6,600	2,58,447	2,90,547
							Voted-Sixth-Schedule-Khasi	4635	*Voucher*	6,296	0	0	0	6,296	6,296
							Voted-Sixth-Schedule-Khasi	4636	*Voucher*	26,982	0	0	0	26,982	26,982
							Voted-Sixth-Schedule-Khasi	771	*Voucher*	3,09,434	0	25,500	6,600	2,77,334	3,09,434
						Total Object Head-- *1* **:**				**6,33,259**	**0**	**51,000**	**13,200**	**5,69,059**	**6,33,259**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field		**Total Sub Head :**					**6,33,259**	**0**	**51,000**	**13,200**	**5,69,059**	**6,33,259**
					Total Minor Head *109 :*					**6,33,259**	**0**	**51,000**	**13,200**	**5,69,059**	**6,33,259**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1452	*Voucher*	3,930	0	0	0	3,930	3,930
							Voted-Sixth-Schedule-Khasi	3946	*Voucher*	6,58,322	1,758	66,000	11,000	5,79,564	6,56,564
							Voted-Sixth-Schedule-Khasi	3961	*Voucher*	90,868	0	0	0	90,868	90,868
							Voted-Sixth-Schedule-Khasi	792	*Voucher*	90,868	0	0	0	90,868	90,868
							Voted-Sixth-Schedule-Khasi	817	*Voucher*	6,58,322	4,500	66,000	11,000	5,76,822	6,53,822
					Total Object Head-- *1 :*					**15,02,310**	**6,258**	**1,32,000**	**22,000**	**13,42,052**	**14,96,052**
					02. Wages		Voted-Sixth-Schedule-Khasi	2480	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	2483	*Voucher*	3,12,180	0	0	0	3,12,180	3,12,180
							Voted-Sixth-Schedule-Khasi	851	*Voucher*	95,115	0	0	0	95,115	95,115
					Total Object Head-- *2 :*					**4,19,295**	**0**	**0**	**0**	**4,19,295**	**4,19,295**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4662	*Voucher*	24,894	0	0	0	24,894	24,894
							Voted-Sixth-Schedule-Khasi	4665	*Voucher*	40,010	0	0	0	40,010	40,010
					Total Object Head-- *11 :*					**64,904**	**0**	**0**	**0**	**64,904**	**64,904**
					(13) Office Expenses		Voted-Sixth-	1699	*Voucher*	70,000	0	0	0	70,000	70,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1995	*Voucher*	9,948	0	0	0	9,948	9,948
					Total Object Head-- *13 :*					**79,948**	**0**	**0**	**0**	**79,948**	**79,948**
					24. P.O.L.		Voted-Sixth-Schedule-Khasi	4664	*Voucher*	20,080	0	0	0	20,080	20,080
							Voted-Sixth-Schedule-Khasi	4668	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *24 :*					**40,080**	**0**	**0**	**0**	**40,080**	**40,080**
					Total Sub Head :					**21,06,537**	**6,258**	**1,32,000**	**22,000**	**19,46,279**	**21,00,279**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1450	*Voucher*	8,328	0	0	0	8,328	8,328
							Voted-Sixth-Schedule-Khasi	3945	*Voucher*	79,809	0	7,000	4,400	68,409	79,809
							Voted-Sixth-Schedule-Khasi	3976	*Voucher*	12,46,325	1,620	1,04,000	11,000	11,29,705	12,44,705
							Voted-Sixth-Schedule-Khasi	808	*Voucher*	12,42,321	5,000	94,000	11,000	11,32,321	12,37,321
							Voted-Sixth-Schedule-Khasi	826	*Voucher*	79,809	0	7,000	4,400	68,409	79,809
					Total Object Head-- *1 :*					**26,56,592**	**6,620**	**2,12,000**	**30,800**	**24,07,172**	**26,49,972**
					02. Wages		Voted-Sixth-Schedule-Khasi	2481	*Voucher*	50,760	0	0	0	50,760	50,760
					Total Object Head-- *2 :*					**50,760**	**0**	**0**	**0**	**50,760**	**50,760**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4647	*Voucher*	6,085	0	0	0	6,085	6,085
					Total Object Head-- *11 :*					**6,085**	**0**	**0**	**0**	**6,085**	**6,085**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire												
						Total Sub Head :				**27,13,437**	**6,620**	**2,12,000**	**30,800**	**24,64,017**	**27,06,817**
						Total Minor Head *113 :*				**48,19,974**	**12,878**	**3,44,000**	**52,800**	**44,10,296**	**48,07,096**
						Total Sub Major Head *0* **:**				**57,52,691**	**12,878**	**4,13,000**	**74,800**	**52,52,013**	**57,39,813**
						Total Major Head *2401* **:**				**57,52,691**	**12,878**	**4,13,000**	**74,800**	**52,52,013**	**57,39,813**
						Total of Month :				**57,52,691**	**12,878**	**4,13,000**	**74,800**	**52,52,013**	**57,39,813**
						Total of DDO *200015* **:**				**3,13,74,947**	**90,432**	**20,16,200**	**3,74,000**	**2,88,94,315**	**3,12,84,515**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,12,84,515

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi** **14,95,522**
2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi** **31,50,205**
2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi** **29,910**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi** **76,26,593**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**37,67,636**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**2,14,843**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**79,948**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**24. P.O.L.**	**Voted-Sixth-Schedule-Khasi**	**40,080**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,39,84,804**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**4,76,267**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**2,12,750**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**2,05,957**
							3,12,84,515

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		General-Voted		1083	*Voucher*	1,78,714	0	0	0	1,78,714	1,78,714
					Total Object Head-- *1 :*						**1,78,714**	**0**	**0**	**0**	**1,78,714**	**1,78,714**
					02. Wages		General-Voted		1723	*Voucher*	21,936	0	0	0	21,936	21,936
					Total Object Head-- *2 :*						**21,936**	**0**	**0**	**0**	**21,936**	**21,936**
					Total Sub Head :						**2,00,650**	**0**	**0**	**0**	**2,00,650**	**2,00,650**
					Total Minor Head *1 :*						**2,00,650**	**0**	**0**	**0**	**2,00,650**	**2,00,650**
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted		259	*Voucher*	41,093	0	6,000	2,200	32,893	41,093
					Total Object Head-- *1 :*						**41,093**	**0**	**6,000**	**2,200**	**32,893**	**41,093**
					02. Wages		General-Voted		1721	*Voucher*	8,080	0	0	0	8,080	8,080
					Total Object Head-- *2 :*						**8,080**	**0**	**0**	**0**	**8,080**	**8,080**
					Total Sub Head :						**49,173**	**0**	**6,000**	**2,200**	**40,973**	**49,173**
			(14) State Soil Survey Organisation	0	01. Salaries		General-Voted		256	*Voucher*	2,15,062	0	22,000	4,400	1,88,662	2,15,062
							General-Voted		962	*Voucher*	3,85,716	0	82,500	0	3,03,216	3,85,716
					Total Object Head-- *1 :*						**6,00,778**	**0**	**1,04,500**	**4,400**	**4,91,878**	**6,00,778**
					02. Wages		General-Voted		1722	*Voucher*	7,312	0	0	0	7,312	7,312
					Total Object Head-- *2 :*						**7,312**	**0**	**0**	**0**	**7,312**	**7,312**
					Total Sub Head :						**6,08,090**	**0**	**1,04,500**	**4,400**	**4,99,190**	**6,08,090**
					Total Minor Head *4 :*						**6,57,263**	**0**	**1,10,500**	**6,600**	**5,40,163**	**6,57,263**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted		958	*Voucher*	2,86,180	0	40,000	0	2,46,180	2,86,180

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries					**2,86,180**	**0**	**40,000**	**0**	**2,46,180**	**2,86,180**
					02. Wages	General-Voted		1720	*Voucher*	21,168	0	0	0	21,168	21,168
					Total Object Head-- *2 :*					**21,168**	**0**	**0**	**0**	**21,168**	**21,168**
					Total Sub Head :					**3,07,348**	**0**	**40,000**	**0**	**2,67,348**	**3,07,348**
					Total Minor Head *277 :*					**3,07,348**	**0**	**40,000**	**0**	**2,67,348**	**3,07,348**
					Total Sub Major Head *1* :					**11,65,261**	**0**	**1,50,500**	**6,600**	**10,08,161**	**11,65,261**
					Total Major Head *2415* :					**11,65,261**	**0**	**1,50,500**	**6,600**	**10,08,161**	**11,65,261**
					Total of Month :					**11,65,261**	**0**	**1,50,500**	**6,600**	**10,08,161**	**11,65,261**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted		1682	*Voucher*	42,570	0	0	0	42,570	42,570
					Total Object Head-- *2 :*					**42,570**	**0**	**0**	**0**	**42,570**	**42,570**
					Total Sub Head :					**42,570**	**0**	**0**	**0**	**42,570**	**42,570**
					Total Minor Head *1 :*					**42,570**	**0**	**0**	**0**	**42,570**	**42,570**
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		1011	*Voucher*	41,093	0	6,000	2,200	32,893	41,093
					Total Object Head-- *1 :*					**41,093**	**0**	**6,000**	**2,200**	**32,893**	**41,093**
					02. Wages	General-Voted		1684	*Voucher*	15,660	0	0	0	15,660	15,660

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
						Total Sub Head :				**56,753**	**0**	**6,000**	**2,200**	**48,553**	**56,753**
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		1005	*Voucher*	3,85,716	0	82,500	0	3,03,216	3,85,716
						General-Voted		996	*Voucher*	2,15,062	0	22,000	4,400	1,88,662	2,15,062
						Total Object Head-- *1 :*				**6,00,778**	**0**	**1,04,500**	**4,400**	**4,91,878**	**6,00,778**
					02. Wages	General-Voted		1683	*Voucher*	14,190	0	0	0	14,190	14,190
						Total Object Head-- *2 :*				**14,190**	**0**	**0**	**0**	**14,190**	**14,190**
						Total Sub Head :				**6,14,968**	**0**	**1,04,500**	**4,400**	**5,06,068**	**6,14,968**
			(15) Seed Testing Lab	0	02. Wages	General-Voted		1685	*Voucher*	14,190	0	0	0	14,190	14,190
						Total Object Head-- *2 :*				**14,190**	**0**	**0**	**0**	**14,190**	**14,190**
						Total Sub Head :				**14,190**	**0**	**0**	**0**	**14,190**	**14,190**
						Total Minor Head *4 :*				**6,85,911**	**0**	**1,10,500**	**6,600**	**5,68,811**	**6,85,911**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1000	*Voucher*	2,86,180	0	40,000	0	2,46,180	2,86,180
						Total Object Head-- *1 :*				**2,86,180**	**0**	**40,000**	**0**	**2,46,180**	**2,86,180**
					02. Wages	General-Voted		1681	*Voucher*	41,070	0	0	0	41,070	41,070
						Total Object Head-- *2 :*				**41,070**	**0**	**0**	**0**	**41,070**	**41,070**
						Total Sub Head :				**3,27,250**	**0**	**40,000**	**0**	**2,87,250**	**3,27,250**
						Total Minor Head *277 :*				**3,27,250**	**0**	**40,000**	**0**	**2,87,250**	**3,27,250**
						Total Sub Major Head *1* :				**10,55,731**	**0**	**1,50,500**	**6,600**	**8,98,631**	**10,55,731**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415						**Total Major Head** *2415 :*					**10,55,731**	**0**	**1,50,500**	**6,600**	**8,98,631**	**10,55,731**
						Total of Month :					**10,55,731**	**0**	**1,50,500**	**6,600**	**8,98,631**	**10,55,731**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		General-Voted		1435	*Voucher*	1,83,836	0	0	0	1,83,836	1,83,836
						Total Object Head-- *1 :*					**1,83,836**	**0**	**0**	**0**	**1,83,836**	**1,83,836**
					02. Wages		General-Voted		1311	*Voucher*	43,989	0	0	0	43,989	43,989
						Total Object Head-- *2 :*					**43,989**	**0**	**0**	**0**	**43,989**	**43,989**
						Total Sub Head :					**2,27,825**	**0**	**0**	**0**	**2,27,825**	**2,27,825**
						Total Minor Head *1 :*					**2,27,825**	**0**	**0**	**0**	**2,27,825**	**2,27,825**
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted		2821	*Voucher*	9,393	0	0	0	9,393	9,393
							General-Voted		485	*Voucher*	41,093	0	6,000	2,200	32,893	41,093
						Total Object Head-- *1 :*					**50,486**	**0**	**6,000**	**2,200**	**42,286**	**50,486**
					02. Wages		General-Voted		1317	*Voucher*	16,182	0	0	0	16,182	16,182
						Total Object Head-- *2 :*					**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
						Total Sub Head :					**66,668**	**0**	**6,000**	**2,200**	**58,468**	**66,668**
			(14) State Soil Survey Organisation	0	01. Salaries		General-Voted		2822	*Voucher*	50,160	0	0	0	50,160	50,160
							General-Voted		2830							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		General-Voted	2830	*Voucher*	93,408	0	0	0	93,408	93,408
							General-Voted	436	*Voucher*	2,26,034	0	42,500	0	1,83,534	2,26,034
							General-Voted	473	*Voucher*	2,15,062	0	22,000	4,400	1,88,662	2,15,062
							General-Voted	484	*Voucher*	20,604	0	0	0	20,604	20,604
						Total Object Head-- *1 :*				**6,05,268**	**0**	**64,500**	**4,400**	**5,36,368**	**6,05,268**
					02. Wages		General-Voted	1313	*Voucher*	14,663	0	0	0	14,663	14,663
						Total Object Head-- *2 :*				**14,663**	**0**	**0**	**0**	**14,663**	**14,663**
					11. Domestic Travel Expenses		General-Voted	2833	*Voucher*	29,900	0	0	0	29,900	29,900
							General-Voted	3078	*Voucher*	3,680	0	0	0	3,680	3,680
							General-Voted	3292	*Voucher*	15,980	0	0	0	15,980	15,980
							General-Voted	3293	*Voucher*	30,440	0	0	0	30,440	30,440
						Total Object Head-- *11 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
						Total Sub Head :				**6,99,931**	**0**	**64,500**	**4,400**	**6,31,031**	**6,99,931**
			(15) Seed Testing Lab	0	02. Wages		General-Voted	1319	*Voucher*	29,326	0	0	0	29,326	29,326
						Total Object Head-- *2 :*				**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
						Total Sub Head :				**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
						Total Minor Head *4 :*				**7,95,925**	**0**	**70,500**	**6,600**	**7,18,825**	**7,95,925**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	2831	*Voucher*	70,866	0	0	0	70,866	70,866
							General-Voted	439	*Voucher*	2,86,180	0	40,000	0	2,46,180	2,86,180
						Total Object Head-- *1 :*				**3,57,046**	**0**	**40,000**	**0**	**3,17,046**	**3,57,046**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages		General-Voted	1315	*Voucher*	42,439	0	0	0	42,439	42,439
					Total Object Head-- *2 :*					**42,439**	**0**	**0**	**0**	**42,439**	**42,439**
					Total Sub Head :					**3,99,485**	**0**	**40,000**	**0**	**3,59,485**	**3,99,485**
					Total Minor Head *277 :*					**3,99,485**	**0**	**40,000**	**0**	**3,59,485**	**3,99,485**
					Total Sub Major Head *1* **:**					**14,23,235**	**0**	**1,10,500**	**6,600**	**13,06,135**	**14,23,235**
					Total Major Head *2415* **:**					**14,23,235**	**0**	**1,10,500**	**6,600**	**13,06,135**	**14,23,235**
					Total of Month :					**14,23,235**	**0**	**1,10,500**	**6,600**	**13,06,135**	**14,23,235**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	2	01. Salaries		General-Voted	2950	*Voucher*	16,61,300	0	0	0	16,61,300	16,61,300
						Centrally Sponsored Schemes	General-Voted	2951	*Voucher*	1,49,52,000	0	0	0	1,49,52,000	1,49,52,000
					Total Object Head-- *1 :*					**1,66,13,300**	**0**	**0**	**0**	**1,66,13,300**	**1,66,13,300**
					Total Sub Head :					**1,66,13,300**	**0**	**0**	**0**	**1,66,13,300**	**1,66,13,300**
					Total Minor Head *109 :*					**1,66,13,300**	**0**	**0**	**0**	**1,66,13,300**	**1,66,13,300**
					Total Sub Major Head *0* **:**					**1,66,13,300**	**0**	**0**	**0**	**1,66,13,300**	**1,66,13,300**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**1,66,13,300**	**0**	**0**	**0**	**1,66,13,300**	**1,66,13,300**
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		492	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000
					Total Object Head-- *1 :*					**1,71,000**	**0**	**0**	**0**	**1,71,000**	**1,71,000**
					02. Wages	General-Voted		1618	*Voucher*	42,570	0	0	0	42,570	42,570
					Total Object Head-- *2 :*					**42,570**	**0**	**0**	**0**	**42,570**	**42,570**
					Total Sub Head :					**2,13,570**	**0**	**0**	**0**	**2,13,570**	**2,13,570**
					Total Minor Head *1 :*					**2,13,570**	**0**	**0**	**0**	**2,13,570**	**2,13,570**
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		481	*Voucher*	41,960	0	6,000	2,200	33,760	41,960
					Total Object Head-- *1 :*					**41,960**	**0**	**6,000**	**2,200**	**33,760**	**41,960**
					02. Wages	General-Voted		1619	*Voucher*	28,350	0	0	0	28,350	28,350
					Total Object Head-- *2 :*					**28,350**	**0**	**0**	**0**	**28,350**	**28,350**
					Total Sub Head :					**70,310**	**0**	**6,000**	**2,200**	**62,110**	**70,310**
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		2131	*Voucher*	1,63,375	0	35,000	0	1,28,375	1,63,375
						General-Voted		478	*Voucher*	2,19,640	0	22,000	4,400	1,93,240	2,19,640
						General-Voted		490	*Voucher*	2,31,125	0	42,500	0	1,88,625	2,31,125
					Total Object Head-- *1 :*					**6,14,140**	**0**	**99,500**	**4,400**	**5,10,240**	**6,14,140**
					02. Wages	General-Voted		1615	*Voucher*	14,190	0	0	0	14,190	14,190
					Total Object Head-- *2 :*					**14,190**	**0**	**0**	**0**	**14,190**	**14,190**
					Total Sub Head :					**6,28,330**	**0**	**99,500**	**4,400**	**5,24,430**	**6,28,330**
			(15) Seed Testing Lab	0	02. Wages	General-Voted		1616	*Voucher*	28,380	0	0	0	28,380	28,380

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages					**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
					Total Sub Head :					**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
					Total Minor Head *4 :*					**7,27,020**	**0**	**1,05,500**	**6,600**	**6,14,920**	**7,27,020**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	487	*Voucher*	2,92,750	0	40,000	0	2,52,750	2,92,750
					Total Object Head-- *1 :*					**2,92,750**	**0**	**40,000**	**0**	**2,52,750**	**2,92,750**
					02. Wages		General-Voted	1617	*Voucher*	41,070	0	0	0	41,070	41,070
					Total Object Head-- *2 :*					**41,070**	**0**	**0**	**0**	**41,070**	**41,070**
					Total Sub Head :					**3,33,820**	**0**	**40,000**	**0**	**2,93,820**	**3,33,820**
					Total Minor Head *277 :*					**3,33,820**	**0**	**40,000**	**0**	**2,93,820**	**3,33,820**
					Total Sub Major Head *1* **:**					**12,74,410**	**0**	**1,45,500**	**6,600**	**11,22,310**	**12,74,410**
					Total Major Head *2415* **:**					**12,74,410**	**0**	**1,45,500**	**6,600**	**11,22,310**	**12,74,410**
					Total of Month :					**1,78,87,710**	**0**	**1,45,500**	**6,600**	**1,77,35,610**	**1,78,87,710**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		General-Voted	1456	*Voucher*	19,500	0	0	0	19,500	19,500
							General-Voted	456	*Voucher*	1,82,875	0	0	0	1,82,875	1,82,875
					Total Object Head-- *1 :*					**2,02,375**	**0**	**0**	**0**	**2,02,375**	**2,02,375**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages		General-Voted	1454	*Voucher*	43,989	0	0	0	43,989	43,989
					Total Object Head-- *2 :*					**43,989**	**0**	**0**	**0**	**43,989**	**43,989**
					13. Office Expenses		General-Voted	1986	*Voucher*	6,537	0	0	0	6,537	6,537
					Total Object Head-- *13 :*					**6,537**	**0**	**0**	**0**	**6,537**	**6,537**
					Total Sub Head :					**2,52,901**	**0**	**0**	**0**	**2,52,901**	**2,52,901**
					Total Minor Head *1 :*					**2,52,901**	**0**	**0**	**0**	**2,52,901**	**2,52,901**
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	1441	*Voucher*	50,640	0	0	0	50,640	50,640
							General-Voted	2513	*Voucher*	3,640	0	0	0	3,640	3,640
							General-Voted	473	*Voucher*	41,960	0	6,000	2,200	33,760	41,960
					Total Object Head-- *1 :*					**96,240**	**0**	**6,000**	**2,200**	**88,040**	**96,240**
					02. Wages		General-Voted	1447	*Voucher*	27,745	0	0	0	27,745	27,745
					Total Object Head-- *2 :*					**27,745**	**0**	**0**	**0**	**27,745**	**27,745**
					Total Sub Head :					**1,23,985**	**0**	**6,000**	**2,200**	**1,15,785**	**1,23,985**
			(14) State Soil Survey Organisation	0	01. Salaries		General-Voted	439	*Voucher*	4,05,500	0	77,500	0	3,28,000	4,05,500
							General-Voted	463	*Voucher*	2,24,400	0	22,000	4,400	1,98,000	2,24,400
					Total Object Head-- *1 :*					**6,29,900**	**0**	**99,500**	**4,400**	**5,26,000**	**6,29,900**
					02. Wages		General-Voted	1450	*Voucher*	14,663	0	0	0	14,663	14,663
					Total Object Head-- *2 :*					**14,663**	**0**	**0**	**0**	**14,663**	**14,663**
					Total Sub Head :					**6,44,563**	**0**	**99,500**	**4,400**	**5,40,663**	**6,44,563**
			(15) Seed Testing Lab	0	02. Wages		General-Voted	1445	*Voucher*	29,326	0	0	0	29,326	29,326

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages					**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
					Total Object Head-- *2 :*					**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
					Total Sub Head :					**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
					Total Minor Head *4 :*					**7,97,874**	**0**	**1,05,500**	**6,600**	**6,85,774**	**7,97,874**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		440	*Voucher*	2,96,875	0	65,000	0	2,31,875	2,96,875
					Total Object Head-- *1 :*					**2,96,875**	**0**	**65,000**	**0**	**2,31,875**	**2,96,875**
					02. Wages	General-Voted		1452	*Voucher*	42,439	0	0	0	42,439	42,439
					Total Object Head-- *2 :*					**42,439**	**0**	**0**	**0**	**42,439**	**42,439**
					Total Sub Head :					**3,39,314**	**0**	**65,000**	**0**	**2,74,314**	**3,39,314**
					Total Minor Head *277 :*					**3,39,314**	**0**	**65,000**	**0**	**2,74,314**	**3,39,314**
					Total Sub Major Head *1* :					**13,90,089**	**0**	**1,70,500**	**6,600**	**12,12,989**	**13,90,089**
					Total Major Head *2415* :					**13,90,089**	**0**	**1,70,500**	**6,600**	**12,12,989**	**13,90,089**
					Total of Month :					**13,90,089**	**0**	**1,70,500**	**6,600**	**12,12,989**	**13,90,089**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		96	*Voucher*	1,82,875	0	0	0	1,82,875	1,82,875
					Total Object Head-- *1 :*					**1,82,875**	**0**	**0**	**0**	**1,82,875**	**1,82,875**
					02. Wages	General-Voted		1381	*Voucher*	43,989	0	0	0	43,989	43,989

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	**Total Object Head-- *2 :***				**43,989**	**0**	**0**	**0**	**43,989**	**43,989**
					24. P.O.L	General-Voted		2511	*Voucher*	14,500	0	0	0	14,500	14,500
						Total Object Head-- *24 :*				**14,500**	**0**	**0**	**0**	**14,500**	**14,500**
						Total Sub Head :				**2,41,364**	**0**	**0**	**0**	**2,41,364**	**2,41,364**
						Total Minor Head *1 :*				**2,41,364**	**0**	**0**	**0**	**2,41,364**	**2,41,364**
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		78	*Voucher*	92,600	0	6,000	2,200	84,400	92,600
						Total Object Head-- *1 :*				**92,600**	**0**	**6,000**	**2,200**	**84,400**	**92,600**
					02. Wages	General-Voted		1384	*Voucher*	29,295	0	0	0	29,295	29,295
						Total Object Head-- *2 :*				**29,295**	**0**	**0**	**0**	**29,295**	**29,295**
						Total Sub Head :				**1,21,895**	**0**	**6,000**	**2,200**	**1,13,695**	**1,21,895**
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		68	*Voucher*	2,24,400	0	22,000	4,400	1,98,000	2,24,400
						General-Voted		95	*Voucher*	4,05,500	0	77,500	0	3,28,000	4,05,500
						Total Object Head-- *1 :*				**6,29,900**	**0**	**99,500**	**4,400**	**5,26,000**	**6,29,900**
					02. Wages	General-Voted		1382	*Voucher*	14,663	0	0	0	14,663	14,663
						Total Object Head-- *2 :*				**14,663**	**0**	**0**	**0**	**14,663**	**14,663**
					06. Medical Treatment	General-Voted		2358	*Voucher*	1,07,283	0	0	0	1,07,283	1,07,283
						Total Object Head-- *6 :*				**1,07,283**	**0**	**0**	**0**	**1,07,283**	**1,07,283**
						Total Sub Head :				**7,51,846**	**0**	**99,500**	**4,400**	**6,47,946**	**7,51,846**
			(15) Seed Testing Lab	0	02. Wages	General-Voted		1385	*Voucher*	29,326	0	0	0	29,326	29,326

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages					**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
					Total Object Head-- *2 :*					**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
					Total Sub Head :					**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
					Total Minor Head *4 :*					**9,03,067**	**0**	**1,05,500**	**6,600**	**7,90,967**	**9,03,067**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	93	*Voucher*	2,96,875	0	65,000	0	2,31,875	2,96,875
					Total Object Head-- *1 :*					**2,96,875**	**0**	**65,000**	**0**	**2,31,875**	**2,96,875**
					02. Wages		General-Voted	1379	*Voucher*	42,439	0	0	0	42,439	42,439
					Total Object Head-- *2 :*					**42,439**	**0**	**0**	**0**	**42,439**	**42,439**
					Total Sub Head :					**3,39,314**	**0**	**65,000**	**0**	**2,74,314**	**3,39,314**
					Total Minor Head *277 :*					**3,39,314**	**0**	**65,000**	**0**	**2,74,314**	**3,39,314**
					Total Sub Major Head *1* :					**14,83,745**	**0**	**1,70,500**	**6,600**	**13,06,645**	**14,83,745**
					Total Major Head *2415* :					**14,83,745**	**0**	**1,70,500**	**6,600**	**13,06,645**	**14,83,745**
					Total of Month :					**14,83,745**	**0**	**1,70,500**	**6,600**	**13,06,645**	**14,83,745**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		General-Voted	203	*Voucher*	1,82,875	0	0	0	1,82,875	1,82,875
							General-Voted	231	*Voucher*	42,264	0	0	0	42,264	42,264
							General-Voted	232	*Voucher*	36,634	0	0	0	36,634	36,634

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	**Total Object Head-- *1 :***				**2,61,773**	**0**	**0**	**0**	**2,61,773**	**2,61,773**
					02. Wages	General-Voted		1186	*Voucher*	42,570	0	0	0	42,570	42,570
						Total Object Head-- *2 :*				**42,570**	**0**	**0**	**0**	**42,570**	**42,570**
					13. Office Expenses	General-Voted		2001	*Voucher*	28,537	0	0	0	28,537	28,537
						Total Object Head-- *13 :*				**28,537**	**0**	**0**	**0**	**28,537**	**28,537**
					24. P.O.L	General-Voted		1683	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *24 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**3,42,880**	**0**	**0**	**0**	**3,42,880**	**3,42,880**
						Total Minor Head *1 :*				**3,42,880**	**0**	**0**	**0**	**3,42,880**	**3,42,880**
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		195	*Voucher*	92,600	0	6,000	2,200	84,400	92,600
						Total Object Head-- *1 :*				**92,600**	**0**	**6,000**	**2,200**	**84,400**	**92,600**
					02. Wages	General-Voted		1187	*Voucher*	28,350	0	0	0	28,350	28,350
						Total Object Head-- *2 :*				**28,350**	**0**	**0**	**0**	**28,350**	**28,350**
						Total Sub Head :				**1,20,950**	**0**	**6,000**	**2,200**	**1,12,750**	**1,20,950**
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		197	*Voucher*	2,24,400	0	22,000	4,400	1,98,000	2,24,400
						General-Voted		201	*Voucher*	4,05,500	0	90,000	0	3,15,500	4,05,500
						Total Object Head-- *1 :*				**6,29,900**	**0**	**1,12,000**	**4,400**	**5,13,500**	**6,29,900**
					02. Wages	General-Voted		1191	*Voucher*	14,190	0	0	0	14,190	14,190
						Total Object Head-- *2 :*				**14,190**	**0**	**0**	**0**	**14,190**	**14,190**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation				**Total Sub Head :**				**6,44,090**	**0**	**1,12,000**	**4,400**	**5,27,690**	**6,44,090**
			(15) Seed Testing Lab	0		02. Wages	General-Voted		1189	*Voucher*	28,380	0	0	0	28,380	28,380
							Total Object Head-- *2 :*				**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
							Total Sub Head :				**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
							Total Minor Head *4 :*				**7,93,420**	**0**	**1,18,000**	**6,600**	**6,68,820**	**7,93,420**
		277	(04) Basic Agriculture Training Centre	0		01. Salaries	General-Voted		207	*Voucher*	2,96,875	0	65,000	0	2,31,875	2,96,875
							Total Object Head-- *1 :*				**2,96,875**	**0**	**65,000**	**0**	**2,31,875**	**2,96,875**
						02. Wages	General-Voted		1185	*Voucher*	41,070	0	0	0	41,070	41,070
							Total Object Head-- *2 :*				**41,070**	**0**	**0**	**0**	**41,070**	**41,070**
							Total Sub Head :				**3,37,945**	**0**	**65,000**	**0**	**2,72,945**	**3,37,945**
							Total Minor Head *277 :*				**3,37,945**	**0**	**65,000**	**0**	**2,72,945**	**3,37,945**
							Total Sub Major Head *1* **:**				**14,74,245**	**0**	**1,83,000**	**6,600**	**12,84,645**	**14,74,245**
							Total Major Head *2415* **:**				**14,74,245**	**0**	**1,83,000**	**6,600**	**12,84,645**	**14,74,245**
							Total of Month :				**14,74,245**	**0**	**1,83,000**	**6,600**	**12,84,645**	**14,74,245**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	2	01. Salaries		General-Voted	3210	*Voucher*	8,38,700	0	0	0	8,38,700	8,38,700
						Centrally Sponsored Schemes	General-Voted	527	*Voucher*	65,48,000	0	0	0	65,48,000	65,48,000
					Total Object Head-- *1 :*					**73,86,700**	**0**	**0**	**0**	**73,86,700**	**73,86,700**
					Total Sub Head :					**73,86,700**	**0**	**0**	**0**	**73,86,700**	**73,86,700**
					Total Minor Head *109 :*					**73,86,700**	**0**	**0**	**0**	**73,86,700**	**73,86,700**
					Total Sub Major Head *0* **:**					**73,86,700**	**0**	**0**	**0**	**73,86,700**	**73,86,700**
					Total Major Head *2401* **:**					**73,86,700**	**0**	**0**	**0**	**73,86,700**	**73,86,700**
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		General-Voted	226	*Voucher*	19,500	0	0	0	19,500	19,500
					Total Object Head-- *1 :*					**19,500**	**0**	**0**	**0**	**19,500**	**19,500**
					02. Wages		General-Voted	215	*Voucher*	43,989	0	0	0	43,989	43,989
					Total Object Head-- *2 :*					**43,989**	**0**	**0**	**0**	**43,989**	**43,989**
					11. Domestic Travel Expenses		General-Voted	1741	*Voucher*	29,900	0	0	0	29,900	29,900
					Total Object Head-- *11 :*					**29,900**	**0**	**0**	**0**	**29,900**	**29,900**
					24. P.O.L		General-Voted	3539	*Voucher*	6,000	0	0	0	6,000	6,000
					Total Object Head-- *24 :*					**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					Total Sub Head :					**99,389**	**0**	**0**	**0**	**99,389**	**99,389**
					Total Minor Head *1 :*					**99,389**	**0**	**0**	**0**	**99,389**	**99,389**
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	163	*Voucher*	94,520	0	6,000	2,200	86,320	94,520

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	2595	*Voucher*	16,812	0	0	0	16,812	16,812
					Total Object Head-- *1 :*					**1,11,332**	**0**	**6,000**	**2,200**	**1,03,132**	**1,11,332**
					02. Wages		General-Voted	216	*Voucher*	29,295	0	0	0	29,295	29,295
					Total Object Head-- *2 :*					**29,295**	**0**	**0**	**0**	**29,295**	**29,295**
					Total Sub Head :					**1,40,627**	**0**	**6,000**	**2,200**	**1,32,427**	**1,40,627**
			(14) State Soil Survey Organisation	0	01. Salaries		General-Voted	172	*Voucher*	2,29,080	0	24,000	4,400	2,00,680	2,29,080
							General-Voted	186	*Voucher*	4,14,548	0	65,000	0	3,49,548	4,14,548
							General-Voted	2592	*Voucher*	41,508	0	0	0	41,508	41,508
							General-Voted	2713	*Voucher*	79,848	0	0	0	79,848	79,848
					Total Object Head-- *1 :*					**7,64,984**	**0**	**89,000**	**4,400**	**6,71,584**	**7,64,984**
					02. Wages		General-Voted	213	*Voucher*	14,663	0	0	0	14,663	14,663
					Total Object Head-- *2 :*					**14,663**	**0**	**0**	**0**	**14,663**	**14,663**
					11. Domestic Travel Expenses		General-Voted	1212	*Voucher*	14,704	0	0	0	14,704	14,704
							General-Voted	1214	*Voucher*	14,820	0	0	0	14,820	14,820
					Total Object Head-- *11 :*					**29,524**	**0**	**0**	**0**	**29,524**	**29,524**
					Total Sub Head :					**8,09,171**	**0**	**89,000**	**4,400**	**7,15,771**	**8,09,171**
			(15) Seed Testing Lab	0	02. Wages		General-Voted	218	*Voucher*	29,326	0	0	0	29,326	29,326
					Total Object Head-- *2 :*					**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
					Total Sub Head :					**29,326**	**0**	**0**	**0**	**29,326**	**29,326**
					Total Minor Head *4 :*					**9,79,124**	**0**	**95,000**	**6,600**	**8,77,524**	**9,79,124**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	159	*Voucher*	3,03,544	0	65,000	0	2,38,544	3,03,544
							General-Voted	2700	*Voucher*	59,211	0	0	0	59,211	59,211
					Total Object Head-- *1 :*					**3,62,755**	**0**	**65,000**	**0**	**2,97,755**	**3,62,755**
					02. Wages		General-Voted	219	*Voucher*	42,439	0	0	0	42,439	42,439
					Total Object Head-- *2 :*					**42,439**	**0**	**0**	**0**	**42,439**	**42,439**
					11. Domestic Travel Expenses		General-Voted	3127	*Voucher*	10,990	0	0	0	10,990	10,990
					Total Object Head-- *11 :*					**10,990**	**0**	**0**	**0**	**10,990**	**10,990**
					Total Sub Head :					**4,16,184**	**0**	**65,000**	**0**	**3,51,184**	**4,16,184**
					Total Minor Head *277 :*					**4,16,184**	**0**	**65,000**	**0**	**3,51,184**	**4,16,184**
					Total Sub Major Head *1* **:**					**14,94,697**	**0**	**1,60,000**	**6,600**	**13,28,097**	**14,94,697**
					Total Major Head *2415* **:**					**14,94,697**	**0**	**1,60,000**	**6,600**	**13,28,097**	**14,94,697**
					Total of Month :					**88,81,397**	**0**	**1,60,000**	**6,600**	**87,14,797**	**88,81,397**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(46) Integrated Agriculture Training Centre	0	02. Wages		General-Voted	2055	*Voucher*	17,83,107	0	0	0	17,83,107	17,83,107
					Total Object Head-- *2 :*					**17,83,107**	**0**	**0**	**0**	**17,83,107**	**17,83,107**
					13. Office Expenses		General-Voted	4877	*Voucher*	8,83,000	0	0	0	8,83,000	8,83,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(46) Integrated Agriculture Training Centre	0	13. Office Expenses	**Total Object Head-- *13 :***				**8,83,000**	**0**	**0**	**0**	**8,83,000**	**8,83,000**
					20.Other Administrative Expenses		General-Voted	4875	*Voucher*	5,57,000	0	0	0	5,57,000	5,57,000
						Total Object Head-- *20 :*				**5,57,000**	**0**	**0**	**0**	**5,57,000**	**5,57,000**
					30.Other Contractual Services.		General-Voted	4873	*Voucher*	7,05,000	0	0	0	7,05,000	7,05,000
						Total Object Head-- *30 :*				**7,05,000**	**0**	**0**	**0**	**7,05,000**	**7,05,000**
						Total Sub Head :				**39,28,107**	**0**	**0**	**0**	**39,28,107**	**39,28,107**
			(47) National Mission On Agricultural Extension And Technology (Nmaet)	2	01. Salaries	Centrally Sponsored Schemes	General-Voted	1530	*Voucher*	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
							General-Voted	466	*Voucher*	25,00,000	0	0	0	25,00,000	25,00,000
						Total Object Head-- *1 :*				**1,75,00,000**	**0**	**0**	**0**	**1,75,00,000**	**1,75,00,000**
				6	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	1528	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Centrally Sponsored Schemes	General-Voted	2435	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
						Total Object Head-- *13 :*				**11,00,000**	**0**	**0**	**0**	**11,00,000**	**11,00,000**
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	1529	*Voucher*	7,25,000	0	0	0	7,25,000	7,25,000
						Centrally Sponsored Schemes	General-Voted	2419	*Voucher*	65,00,000	0	0	0	65,00,000	65,00,000
						Total Object Head-- *20 :*				**72,25,000**	**0**	**0**	**0**	**72,25,000**	**72,25,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	50.Other Charges	Centrally Sponsored Schemes	General-Voted	1394	*Voucher*	75,000	0	0	0	75,000	75,000
						Centrally Sponsored Schemes	General-Voted	2437	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *50 :*					**1,75,000**	**0**	**0**	**0**	**1,75,000**	**1,75,000**
					Total Sub Head :					**2,60,00,000**	**0**	**0**	**0**	**2,60,00,000**	**2,60,00,000**
			Total Minor Head *109 :*							**2,99,28,107**	**0**	**0**	**0**	**2,99,28,107**	**2,99,28,107**
			Total Sub Major Head *0* **:**							**2,99,28,107**	**0**	**0**	**0**	**2,99,28,107**	**2,99,28,107**
			Total Major Head *2401* **:**							**2,99,28,107**	**0**	**0**	**0**	**2,99,28,107**	**2,99,28,107**
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		General-Voted	1531	*Voucher*	1,87,036	0	0	0	1,87,036	1,87,036
					Total Object Head-- *1 :*					**1,87,036**	**0**	**0**	**0**	**1,87,036**	**1,87,036**
					Total Sub Head :					**1,87,036**	**0**	**0**	**0**	**1,87,036**	**1,87,036**
			Total Minor Head *1 :*							**1,87,036**	**0**	**0**	**0**	**1,87,036**	**1,87,036**
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	2418	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3475	*Voucher*	95,720	0	6,000	2,200	87,520	95,720
							General-Voted	701	*Voucher*	95,720	0	6,000	2,200	87,520	95,720
					Total Object Head-- *1 :*					**1,98,440**	**0**	**12,000**	**4,400**	**1,82,040**	**1,98,440**
					02. Wages		General-Voted	1317	*Voucher*	28,350	0	0	0	28,350	28,350
					Total Object Head-- *2 :*					**28,350**	**0**	**0**	**0**	**28,350**	**28,350**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab		**Total Sub Head :**					**2,26,790**	**0**	**12,000**	**4,400**	**2,10,390**	**2,26,790**
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		2423	*Voucher*	7,000	0	0	0	7,000	7,000
						General-Voted		3404	*Voucher*	4,16,348	0	65,000	0	3,51,348	4,16,348
						General-Voted		3460	*Voucher*	2,31,480	0	24,000	4,400	2,03,080	2,31,480
						General-Voted		633	*Voucher*	4,16,348	0	65,000	0	3,51,348	4,16,348
						General-Voted		699	*Voucher*	2,31,480	0	24,000	4,400	2,03,080	2,31,480
					Total Object Head-- *1 :*					**13,02,656**	**0**	**1,78,000**	**8,800**	**11,15,856**	**13,02,656**
					02. Wages	General-Voted		1319	*Voucher*	14,190	0	0	0	14,190	14,190
					Total Object Head-- *2 :*					**14,190**	**0**	**0**	**0**	**14,190**	**14,190**
					Total Sub Head :					**13,16,846**	**0**	**1,78,000**	**8,800**	**11,30,046**	**13,16,846**
			(15) Seed Testing Lab	0	02. Wages	General-Voted		1316	*Voucher*	28,380	0	0	0	28,380	28,380
					Total Object Head-- *2 :*					**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
					Total Sub Head :					**28,380**	**0**	**0**	**0**	**28,380**	**28,380**
					Total Minor Head *4 :*					**15,72,016**	**0**	**1,90,000**	**13,200**	**13,68,816**	**15,72,016**
		277	(01) Agricultural Studies	0	13. Office Expenses	General-Voted		4840	*Voucher*	1,16,000	0	0	0	1,16,000	1,16,000
					Total Object Head-- *13 :*					**1,16,000**	**0**	**0**	**0**	**1,16,000**	**1,16,000**
					34.Scholarships And Stipends	General-Voted		4844	*Voucher*	42,42,000	0	0	0	42,42,000	42,42,000
					Total Object Head-- *34 :*					**42,42,000**	**0**	**0**	**0**	**42,42,000**	**42,42,000**
					Total Sub Head :					**43,58,000**	**0**	**0**	**0**	**43,58,000**	**43,58,000**
			(04) Basic Agriculture	0	01. Salaries	General-Voted		3427	*Voucher*	1,50,260	0	15,000	0	1,35,260	1,50,260

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	3580	*Voucher*	2,816	0	0	0	2,816	2,816
							General-Voted	3585	*Voucher*	1,27,476	0	13,000	0	1,14,476	1,27,476
							General-Voted	631	*Voucher*	1,50,260	0	15,000	0	1,35,260	1,50,260
						Total Object Head-- *1 :*				**4,30,812**	**0**	**43,000**	**0**	**3,87,812**	**4,30,812**
					02. Wages		General-Voted	1322	*Voucher*	41,070	0	0	0	41,070	41,070
						Total Object Head-- *2 :*				**41,070**	**0**	**0**	**0**	**41,070**	**41,070**
						Total Sub Head :				**4,71,882**	**0**	**43,000**	**0**	**4,28,882**	**4,71,882**
						Total Minor Head *277 :*				**48,29,882**	**0**	**43,000**	**0**	**47,86,882**	**48,29,882**
						Total Sub Major Head *1* **:**				**65,88,934**	**0**	**2,33,000**	**13,200**	**63,42,734**	**65,88,934**
						Total Major Head *2415* **:**				**65,88,934**	**0**	**2,33,000**	**13,200**	**63,42,734**	**65,88,934**
						Total of Month :				**3,65,17,041**	**0**	**2,33,000**	**13,200**	**3,62,70,841**	**3,65,17,041**
						Total of DDO *200022* **:**				**7,12,78,454**	**0**	**14,74,000**	**66,000**	**6,97,38,454**	**7,12,78,454**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 7,12,78,454

Summary of DDO wise expenditure

2401	**00**	**109**	**(46) Integrated Agriculture Training Centre**	**0**	**02. Wages**	**General-Voted**	**17,83,107**
			(46) Integrated Agriculture Training Centre		**13. Office Expenses**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Summary of DDO wise expenditure

2401	**00**	**109**		**0**				**8,83,000**
2401	**00**	**109**	**(46) Integrated Agriculture Training Centre**	**0**	**20.Other Administrative Expenses**	**General-Voted**		**5,57,000**
2401	**00**	**109**	**(46) Integrated Agriculture Training Centre**	**0**	**30.Other Contractual Services.**	**General-Voted**		**7,05,000**
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**2**	**01. Salaries**	**General-Voted**	**Centrally Sponsored Schemes**	**3,65,00,000**
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**2**	**01. Salaries**	**General-Voted**		**50,00,000**
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**6**	**13. Office Expenses**	**General-Voted**	**Centrally Sponsored Schemes**	**11,00,000**
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**6**	**20. Other Administrative Expenses**	**General-Voted**	**Centrally Sponsored Schemes**	**72,25,000**
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**6**	**50.Other Charges**	**General-Voted**	**Centrally Sponsored Schemes**	**1,75,000**
2415	**01**	**1**	**(01) Directorate Of Research, Training And Techoology Induction (Rtti)**	**0**	**01. Salaries**	**General-Voted**		**13,87,109**
2415	**01**	**1**	**(01) Directorate Of Research, Training And Techoology Induction (Rtti)**	**0**	**02. Wages**	**General-Voted**		**3,25,602**
2415	**01**	**1**	**(01) Directorate Of Research, Training And Techoology Induction (Rtti)**	**0**	**11. Domestic Travel Expenses**	**General-Voted**		**29,900**
2415	**01**	**1**	**(01) Directorate Of Research, Training And Techoology Induction (Rtti)**	**0**	**13. Office Expenses**	**General-Voted**		**35,074**
2415	**01**	**1**	**(01) Directorate Of Research, Training And Techoology Induction (Rtti)**	**0**	**24. P.O.L**	**General-Voted**		**30,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Summary of DDO wise expenditure

2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**01. Salaries**	**General-Voted**	**7,65,844**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**02. Wages**	**General-Voted**	**2,11,307**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**01. Salaries**	**General-Voted**	**63,78,304**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**02. Wages**	**General-Voted**	**1,22,724**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**06. Medical Treatment**	**General-Voted**	**1,07,283**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**1,09,524**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**General-Voted**	**2,16,634**
2415	**01**	**277**	**(01) Agricultural Studies**	**0**	**13. Office Expenses**	**General-Voted**	**1,16,000**
2415	**01**	**277**	**(01) Agricultural Studies**	**0**	**34.Scholarships And Stipends**	**General-Voted**	**42,42,000**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**01. Salaries**	**General-Voted**	**29,06,348**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**02. Wages**	**General-Voted**	**3,55,204**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**10,990**
							7,12,78,454

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	182	*Voucher*	4,49,900	0	32,000	0	4,17,900	4,49,900
								Voted-Sixth-Schedule-Jaintia	183	*Voucher*	7,45,711	0	20,000	0	7,25,711	7,45,711
								Voted-Sixth-Schedule-Jaintia	184	*Voucher*	38,777	0	0	0	38,777	38,777
							Total Object Head-- *1 :*				**12,34,388**	**0**	**52,000**	**0**	**11,82,388**	**12,34,388**
							Total Sub Head :				**12,34,388**	**0**	**52,000**	**0**	**11,82,388**	**12,34,388**
							Total Minor Head *1 :*				**12,34,388**	**0**	**52,000**	**0**	**11,82,388**	**12,34,388**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	189	*Voucher*	66,670	0	5,000	0	61,670	66,670
							Total Object Head-- *1 :*				**66,670**	**0**	**5,000**	**0**	**61,670**	**66,670**
							Total Sub Head :				**66,670**	**0**	**5,000**	**0**	**61,670**	**66,670**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	190	*Voucher*	1,43,772	0	22,000	0	1,21,772	1,43,772
							Total Object Head-- *1 :*				**1,43,772**	**0**	**22,000**	**0**	**1,21,772**	**1,43,772**
							Total Sub Head :				**1,43,772**	**0**	**22,000**	**0**	**1,21,772**	**1,43,772**
							Total Minor Head *103 :*				**2,10,442**	**0**	**27,000**	**0**	**1,83,442**	**2,10,442**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	187	*Voucher*	1,97,549	0	21,000	0	1,76,549	1,97,549
								Voted-Sixth-Schedule-Jaintia	191	*Voucher*	37,950	0	5,000	0	32,950	37,950
							Total Object Head-- *1 :*				**2,35,499**	**0**	**26,000**	**0**	**2,09,499**	**2,35,499**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			**Total Sub Head :**				**2,35,499**	**0**	**26,000**	**0**	**2,09,499**	**2,35,499**
						Total Minor Head *107 :*				**2,35,499**	**0**	**26,000**	**0**	**2,09,499**	**2,35,499**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	188	*Voucher*	48,172	0	4,500	0	43,672	48,172
						Total Object Head-- *1 :*				**48,172**	**0**	**4,500**	**0**	**43,672**	**48,172**
						Total Sub Head :				**48,172**	**0**	**4,500**	**0**	**43,672**	**48,172**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	185	*Voucher*	37,612	0	8,000	0	29,612	37,612
							Voted-Sixth-Schedule-Jaintia	186	*Voucher*	1,06,564	0	40,000	0	66,564	1,06,564
						Total Object Head-- *1 :*				**1,44,176**	**0**	**48,000**	**0**	**96,176**	**1,44,176**
						Total Sub Head :				**1,44,176**	**0**	**48,000**	**0**	**96,176**	**1,44,176**
						Total Minor Head *109 :*				**1,92,348**	**0**	**52,500**	**0**	**1,39,848**	**1,92,348**
						Total Sub Major Head *0* **:**				**18,72,677**	**0**	**1,57,500**	**0**	**17,15,177**	**18,72,677**
						Total Major Head *2401* **:**				**18,72,677**	**0**	**1,57,500**	**0**	**17,15,177**	**18,72,677**
						Total of Month :				**18,72,677**	**0**	**1,57,500**	**0**	**17,15,177**	**18,72,677**

Month of Account: MAY/2022

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	145	*Voucher*	2,96,610	0	32,000	0	2,64,610	2,96,610
								Voted-Sixth-Schedule-Jaintia	147	*Voucher*	38,777	0	0	0	38,777	38,777
								Voted-Sixth-Schedule-Jaintia	148	*Voucher*	7,68,281	0	25,000	0	7,43,281	7,68,281
						Total Object Head-- *1 :*					**11,03,668**	**0**	**57,000**	**0**	**10,46,668**	**11,03,668**
						02. Wages		Voted-Sixth-Schedule-Jaintia	497	*Voucher*	39,568	0	0	0	39,568	39,568
								Voted-Sixth-Schedule-Jaintia	498	*Voucher*	1,96,655	0	0	0	1,96,655	1,96,655
						Total Object Head-- *2 :*					**2,36,223**	**0**	**0**	**0**	**2,36,223**	**2,36,223**
						Total Sub Head :					**13,39,891**	**0**	**57,000**	**0**	**12,82,891**	**13,39,891**
						Total Minor Head *1 :*					**13,39,891**	**0**	**57,000**	**0**	**12,82,891**	**13,39,891**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	138	*Voucher*	66,670	0	5,000	0	61,670	66,670
						Total Object Head-- *1 :*					**66,670**	**0**	**5,000**	**0**	**61,670**	**66,670**
						02. Wages		Voted-Sixth-Schedule-Jaintia	488	*Voucher*	11,045	0	0	0	11,045	11,045
								Voted-Sixth-Schedule-Jaintia	502	*Voucher*	60,839	0	0	0	60,839	60,839
						Total Object Head-- *2 :*					**71,884**	**0**	**0**	**0**	**71,884**	**71,884**
						Total Sub Head :					**1,38,554**	**0**	**5,000**	**0**	**1,33,554**	**1,38,554**
			(03) Scheme For Intensive Agriculture In Selected	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	140	*Voucher*	1,43,772	0	30,000	0	1,13,772	1,43,772

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,43,772**	**0**	**30,000**	**0**	**1,13,772**	**1,43,772**
					02. Wages		Voted-Sixth-Schedule-Jaintia	487	*Voucher*	10,560	0	0	0	10,560	10,560
							Voted-Sixth-Schedule-Jaintia	494	*Voucher*	92,106	0	0	0	92,106	92,106
						Total Object Head-- *2 :*				**1,02,666**	**0**	**0**	**0**	**1,02,666**	**1,02,666**
						Total Sub Head :				**2,46,438**	**0**	**30,000**	**0**	**2,16,438**	**2,46,438**
						Total Minor Head *103 :*				**3,84,992**	**0**	**35,000**	**0**	**3,49,992**	**3,84,992**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	142	*Voucher*	1,97,549	0	24,500	0	1,73,049	1,97,549
							Voted-Sixth-Schedule-Jaintia	473	*Voucher*	37,950	0	6,000	0	31,950	37,950
						Total Object Head-- *1 :*				**2,35,499**	**0**	**30,500**	**0**	**2,04,999**	**2,35,499**
					02. Wages		Voted-Sixth-Schedule-Jaintia	484	*Voucher*	88,310	0	0	0	88,310	88,310
							Voted-Sixth-Schedule-Jaintia	496	*Voucher*	14,358	0	0	0	14,358	14,358
						Total Object Head-- *2 :*				**1,02,668**	**0**	**0**	**0**	**1,02,668**	**1,02,668**
						Total Sub Head :				**3,38,167**	**0**	**30,500**	**0**	**3,07,667**	**3,38,167**
						Total Minor Head *107 :*				**3,38,167**	**0**	**30,500**	**0**	**3,07,667**	**3,38,167**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	149	*Voucher*	48,172	0	4,500	0	43,672	48,172
						Total Object Head-- *1 :*				**48,172**	**0**	**4,500**	**0**	**43,672**	**48,172**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	490	*Voucher*	11,045	0	0	0	11,045	11,045
							Voted-Sixth-Schedule-Jaintia	499	*Voucher*	70,964	0	0	0	70,964	70,964
						Total Object Head-- *2 :*				**82,009**	**0**	**0**	**0**	**82,009**	**82,009**
						Total Sub Head :				**1,30,181**	**0**	**4,500**	**0**	**1,25,681**	**1,30,181**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	144	*Voucher*	1,06,564	0	40,000	0	66,564	1,06,564
							Voted-Sixth-Schedule-Jaintia	146	*Voucher*	37,612	0	8,000	0	29,612	37,612
						Total Object Head-- *1 :*				**1,44,176**	**0**	**48,000**	**0**	**96,176**	**1,44,176**
					02. Wages		Voted-Sixth-Schedule-Jaintia	495	*Voucher*	17,963	0	0	0	17,963	17,963
							Voted-Sixth-Schedule-Jaintia	500	*Voucher*	1,29,134	0	0	0	1,29,134	1,29,134
						Total Object Head-- *2 :*				**1,47,097**	**0**	**0**	**0**	**1,47,097**	**1,47,097**
						Total Sub Head :				**2,91,273**	**0**	**48,000**	**0**	**2,43,273**	**2,91,273**
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia	489	*Voucher*	10,560	0	0	0	10,560	10,560
							Voted-Sixth-Schedule-Jaintia	492	*Voucher*	69,431	0	0	0	69,431	69,431
						Total Object Head-- *2 :*				**79,991**	**0**	**0**	**0**	**79,991**	**79,991**
						Total Sub Head :				**79,991**	**0**	**0**	**0**	**79,991**	**79,991**
						Total Minor Head *109 :*				**5,01,445**	**0**	**52,500**	**0**	**4,48,945**	**5,01,445**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	491	*Voucher*	16,993	0	0	0	16,993	16,993
							Voted-Sixth-Schedule-Jaintia	501	*Voucher*	96,533	0	0	0	96,533	96,533
						Total Object Head-- *2 :*				**1,13,526**	**0**	**0**	**0**	**1,13,526**	**1,13,526**
						Total Sub Head :				**1,13,526**	**0**	**0**	**0**	**1,13,526**	**1,13,526**
						Total Minor Head *111 :*				**1,13,526**	**0**	**0**	**0**	**1,13,526**	**1,13,526**
						Total Sub Major Head *0* **:**				**26,78,021**	**0**	**1,75,000**	**0**	**25,03,021**	**26,78,021**
						Total Major Head *2401* **:**				**26,78,021**	**0**	**1,75,000**	**0**	**25,03,021**	**26,78,021**
						Total of Month :				**26,78,021**	**0**	**1,75,000**	**0**	**25,03,021**	**26,78,021**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1152	*Voucher*	60,756	0	0	0	60,756	60,756
							Voted-Sixth-Schedule-Jaintia	87	*Voucher*	6,81,481	0	25,000	0	6,56,481	6,81,481
							Voted-Sixth-Schedule-Jaintia	89	*Voucher*	3,82,410	0	32,000	0	3,50,410	3,82,410
							Voted-Sixth-Schedule-Jaintia	91	*Voucher*	38,777	0	0	0	38,777	38,777
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance					**11,63,424**	**0**	**57,000**	**0**	**11,06,424**	**11,63,424**
						02. Wages		Voted-Sixth-Schedule-Jaintia	1159	*Voucher*	94,054	0	0	0	94,054	94,054
								Voted-Sixth-Schedule-Jaintia	640	*Voucher*	91,020	0	0	0	91,020	91,020
								Voted-Sixth-Schedule-Jaintia	760	*Voucher*	60,000	0	0	0	60,000	60,000
							Total Object Head-- *2 :*				**2,45,074**	**0**	**0**	**0**	**2,45,074**	**2,45,074**
							Total Sub Head :				**14,08,498**	**0**	**57,000**	**0**	**13,51,498**	**14,08,498**
							Total Minor Head *1 :*				**14,08,498**	**0**	**57,000**	**0**	**13,51,498**	**14,08,498**
		103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	81	*Voucher*	66,670	0	5,000	0	61,670	66,670
							Total Object Head-- *1 :*				**66,670**	**0**	**5,000**	**0**	**61,670**	**66,670**
						02. Wages		Voted-Sixth-Schedule-Jaintia	1164	*Voucher*	24,676	0	0	0	24,676	24,676
								Voted-Sixth-Schedule-Jaintia	641	*Voucher*	35,070	0	0	0	35,070	35,070
							Total Object Head-- *2 :*				**59,746**	**0**	**0**	**0**	**59,746**	**59,746**
							Total Sub Head :				**1,26,416**	**0**	**5,000**	**0**	**1,21,416**	**1,26,416**
			(03) Scheme For Intensive Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	64	*Voucher*	1,43,772	0	30,000	0	1,13,772	1,43,772
							Total Object Head-- *1 :*				**1,43,772**	**0**	**30,000**	**0**	**1,13,772**	**1,43,772**
						02. Wages		Voted-Sixth-Schedule-Jaintia	1163	*Voucher*	26,226	0	0	0	26,226	26,226

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages		Voted-Sixth-Schedule-Jaintia	643	*Voucher*	25,380	0	0	0	25,380	25,380
					Total Object Head-- *2 :*					**51,606**	**0**	**0**	**0**	**51,606**	**51,606**
					Total Sub Head :					**1,95,378**	**0**	**30,000**	**0**	**1,65,378**	**1,95,378**
					Total Minor Head *103 :*					**3,21,794**	**0**	**35,000**	**0**	**2,86,794**	**3,21,794**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	83	*Voucher*	37,950	0	6,000	0	31,950	37,950
							Voted-Sixth-Schedule-Jaintia	85	*Voucher*	1,97,549	0	22,500	0	1,75,049	1,97,549
					Total Object Head-- *1 :*					**2,35,499**	**0**	**28,500**	**0**	**2,06,999**	**2,35,499**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1161	*Voucher*	42,408	0	0	0	42,408	42,408
							Voted-Sixth-Schedule-Jaintia	646	*Voucher*	41,040	0	0	0	41,040	41,040
					Total Object Head-- *2 :*					**83,448**	**0**	**0**	**0**	**83,448**	**83,448**
					Total Sub Head :					**3,18,947**	**0**	**28,500**	**0**	**2,90,447**	**3,18,947**
					Total Minor Head *107 :*					**3,18,947**	**0**	**28,500**	**0**	**2,90,447**	**3,18,947**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	117	*Voucher*	48,172	0	4,500	0	43,672	48,172
					Total Object Head-- *1 :*					**48,172**	**0**	**4,500**	**0**	**43,672**	**48,172**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1162	*Voucher*	27,776	0	0	0	27,776	27,776
							Voted-Sixth-Schedule-Jaintia	644	*Voucher*	26,880	0	0	0	26,880	26,880

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	**Total Object Head-- *2 :***				**54,656**	**0**	**0**	**0**	**54,656**	**54,656**
						Total Sub Head :				**1,02,828**	**0**	**4,500**	**0**	**98,328**	**1,02,828**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	92	*Voucher*	37,612	0	6,000	0	31,612	37,612
							Voted-Sixth-Schedule-Jaintia	94	*Voucher*	1,06,564	0	40,000	0	66,564	1,06,564
						Total Object Head-- *1 :*				**1,44,176**	**0**	**46,000**	**0**	**98,176**	**1,44,176**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1158	*Voucher*	45,508	0	0	0	45,508	45,508
							Voted-Sixth-Schedule-Jaintia	639	*Voucher*	44,040	0	0	0	44,040	44,040
						Total Object Head-- *2 :*				**89,548**	**0**	**0**	**0**	**89,548**	**89,548**
						Total Sub Head :				**2,33,724**	**0**	**46,000**	**0**	**1,87,724**	**2,33,724**
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1160	*Voucher*	23,126	0	0	0	23,126	23,126
							Voted-Sixth-Schedule-Jaintia	642	*Voucher*	22,380	0	0	0	22,380	22,380
						Total Object Head-- *2 :*				**45,506**	**0**	**0**	**0**	**45,506**	**45,506**
						Total Sub Head :				**45,506**	**0**	**0**	**0**	**45,506**	**45,506**
						Total Minor Head *109 :*				**3,82,058**	**0**	**50,500**	**0**	**3,31,558**	**3,82,058**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1182	*Voucher*	37,789	0	0	0	37,789	37,789
							Voted-Sixth-Schedule-Jaintia	645	*Voucher*	36,570	0	0	0	36,570	36,570

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages	**Total Object Head--** *2 :*				**74,359**	**0**	**0**	**0**	**74,359**	**74,359**
						Total Sub Head :				**74,359**	**0**	**0**	**0**	**74,359**	**74,359**
						Total Minor Head *111 :*				**74,359**	**0**	**0**	**0**	**74,359**	**74,359**
						Total Sub Major Head *0* **:**				**25,05,656**	**0**	**1,71,000**	**0**	**23,34,656**	**25,05,656**
						Total Major Head *2401 :*				**25,05,656**	**0**	**1,71,000**	**0**	**23,34,656**	**25,05,656**
						Total of Month :				**25,05,656**	**0**	**1,71,000**	**0**	**23,34,656**	**25,05,656**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1033	*Voucher*	8,778	0	0	0	8,778	8,778
							Voted-Sixth-Schedule-Jaintia	1036	*Voucher*	94,488	0	0	0	94,488	94,488
							Voted-Sixth-Schedule-Jaintia	1038	*Voucher*	13,968	0	0	0	13,968	13,968
							Voted-Sixth-Schedule-Jaintia	1202	*Voucher*	1,50,156	0	0	0	1,50,156	1,50,156
							Voted-Sixth-Schedule-Jaintia	1203	*Voucher*	1,44,375	0	25,000	0	1,19,375	1,44,375
							Voted-Sixth-Schedule-Jaintia	551	*Voucher*	3,91,125	0	32,000	0	3,59,125	3,91,125
							Voted-Sixth-Schedule-Jaintia	552	*Voucher*	39,575	0	0	0	39,575	39,575

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	727	*Voucher*	6,96,061	0	25,000	0	6,71,061	6,96,061
							Voted-Sixth-Schedule-Jaintia	941	*Voucher*	46,726	0	0	0	46,726	46,726
						Total Object Head-- *1 :*				**15,85,252**	**0**	**82,000**	**0**	**15,03,252**	**15,85,252**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1366	*Voucher*	91,020	0	0	0	91,020	91,020
						Total Object Head-- *2 :*				**91,020**	**0**	**0**	**0**	**91,020**	**91,020**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1046	*Voucher*	2,500	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Jaintia	1047	*Voucher*	2,330	0	0	0	2,330	2,330
							Voted-Sixth-Schedule-Jaintia	1049	*Voucher*	500	0	0	0	500	500
							Voted-Sixth-Schedule-Jaintia	1050	*Voucher*	2,500	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Jaintia	1051	*Voucher*	1,810	0	0	0	1,810	1,810
							Voted-Sixth-Schedule-Jaintia	1052	*Voucher*	1,940	0	0	0	1,940	1,940
							Voted-Sixth-Schedule-Jaintia	1054	*Voucher*	1,106	0	0	0	1,106	1,106
							Voted-Sixth-Schedule-Jaintia	1055	*Voucher*	1,758	0	0	0	1,758	1,758
						Total Object Head-- *13 :*				**14,444**	**0**	**0**	**0**	**14,444**	**14,444**
						Total Sub Head :				**16,90,716**	**0**	**82,000**	**0**	**16,08,716**	**16,90,716**
						Total Minor Head *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001								**16,90,716**	**0**	**82,000**	**0**	**16,08,716**	**16,90,716**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1040	*Voucher*	16,005	0	0	0	16,005	16,005
							Voted-Sixth-Schedule-Jaintia	721	*Voucher*	68,125	0	5,000	0	63,125	68,125
						Total Object Head-- *1 :*				**84,130**	**0**	**5,000**	**0**	**79,130**	**84,130**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1361	*Voucher*	23,880	0	0	0	23,880	23,880
						Total Object Head-- *2 :*				**23,880**	**0**	**0**	**0**	**23,880**	**23,880**
						Total Sub Head :				**1,08,010**	**0**	**5,000**	**0**	**1,03,010**	**1,08,010**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1039	*Voucher*	33,693	0	0	0	33,693	33,693
							Voted-Sixth-Schedule-Jaintia	717	*Voucher*	1,46,835	0	30,000	0	1,16,835	1,46,835
						Total Object Head-- *1 :*				**1,80,528**	**0**	**30,000**	**0**	**1,50,528**	**1,80,528**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1362	*Voucher*	25,380	0	0	0	25,380	25,380
						Total Object Head-- *2 :*				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total Sub Head :				**2,05,908**	**0**	**30,000**	**0**	**1,75,908**	**2,05,908**
						Total Minor Head *103 :*				**3,13,918**	**0**	**35,000**	**0**	**2,78,918**	**3,13,918**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1034	*Voucher*	8,943	0	0	0	8,943	8,943
							Voted-Sixth-Schedule-Jaintia	1367	*Voucher*	44,709	0	0	0	44,709	44,709
							Voted-Sixth-	719							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	719	*Voucher*	38,763	0	6,000	0	32,763	38,763
							Voted-Sixth-Schedule-Jaintia	720	*Voucher*	2,01,788	0	22,500	0	1,79,288	2,01,788
						Total Object Head-- *1 :*				**2,94,203**	**0**	**28,500**	**0**	**2,65,703**	**2,94,203**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1363	*Voucher*	41,040	0	0	0	41,040	41,040
						Total Object Head-- *2 :*				**41,040**	**0**	**0**	**0**	**41,040**	**41,040**
						Total Sub Head :				**3,35,243**	**0**	**28,500**	**0**	**3,06,743**	**3,35,243**
						Total Minor Head *107 :*				**3,35,243**	**0**	**28,500**	**0**	**3,06,743**	**3,35,243**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1042	*Voucher*	11,451	0	0	0	11,451	11,451
							Voted-Sixth-Schedule-Jaintia	732	*Voucher*	49,213	0	4,500	0	44,713	49,213
						Total Object Head-- *1 :*				**60,664**	**0**	**4,500**	**0**	**56,164**	**60,664**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1365	*Voucher*	26,880	0	0	0	26,880	26,880
						Total Object Head-- *2 :*				**26,880**	**0**	**0**	**0**	**26,880**	**26,880**
						Total Sub Head :				**87,544**	**0**	**4,500**	**0**	**83,044**	**87,544**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1041	*Voucher*	9,768	0	0	0	9,768	9,768
							Voted-Sixth-Schedule-Jaintia	1043	*Voucher*	26,796	0	0	0	26,796	26,796
							Voted-Sixth-Schedule-Jaintia	728	*Voucher*	38,500	0	6,000	0	32,500	38,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	730	*Voucher*	1,09,000	0	40,000	0	69,000	1,09,000
					Total Object Head-- *1 :*					**1,84,064**	**0**	**46,000**	**0**	**1,38,064**	**1,84,064**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1359	*Voucher*	44,040	0	0	0	44,040	44,040
					Total Object Head-- *2 :*					**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
					Total Sub Head :					**2,28,104**	**0**	**46,000**	**0**	**1,82,104**	**2,28,104**
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	733	*Voucher*	30,701	0	0	0	30,701	30,701
					Total Object Head-- *1 :*					**30,701**	**0**	**0**	**0**	**30,701**	**30,701**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1364	*Voucher*	22,380	0	0	0	22,380	22,380
					Total Object Head-- *2 :*					**22,380**	**0**	**0**	**0**	**22,380**	**22,380**
					Total Sub Head :					**53,081**	**0**	**0**	**0**	**53,081**	**53,081**
					Total Minor Head *109 :*					**3,68,729**	**0**	**50,500**	**0**	**3,18,229**	**3,68,729**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1360	*Voucher*	36,570	0	0	0	36,570	36,570
					Total Object Head-- *2 :*					**36,570**	**0**	**0**	**0**	**36,570**	**36,570**
					Total Sub Head :					**36,570**	**0**	**0**	**0**	**36,570**	**36,570**
					Total Minor Head *111 :*					**36,570**	**0**	**0**	**0**	**36,570**	**36,570**
					Total Sub Major Head *0* **:**					**27,45,176**	**0**	**1,96,000**	**0**	**25,49,176**	**27,45,176**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**27,45,176**	**0**	**1,96,000**	**0**	**25,49,176**	**27,45,176**
					Total of Month :					**27,45,176**	**0**	**1,96,000**	**0**	**25,49,176**	**27,45,176**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	254	*Voucher*	5,50,500	0	32,000	0	5,18,500	5,50,500
							Voted-Sixth-Schedule-Jaintia	261	*Voucher*	7,10,865	0	25,000	0	6,85,865	7,10,865
							Voted-Sixth-Schedule-Jaintia	262	*Voucher*	40,675	0	0	0	40,675	40,675
							Voted-Sixth-Schedule-Jaintia	734	*Voucher*	5,321	0	0	0	5,321	5,321
						Total Object Head-- *1 :*				**13,07,361**	**0**	**57,000**	**0**	**12,50,361**	**13,07,361**
					02. Wages		Voted-Sixth-Schedule-Jaintia	989	*Voucher*	97,092	0	0	0	97,092	97,092
						Total Object Head-- *2 :*				**97,092**	**0**	**0**	**0**	**97,092**	**97,092**
						Total Sub Head :				**14,04,453**	**0**	**57,000**	**0**	**13,47,453**	**14,04,453**
						Total Minor Head *1 :*				**14,04,453**	**0**	**57,000**	**0**	**13,47,453**	**14,04,453**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	268	*Voucher*	70,000	0	5,000	0	65,000	70,000
						Total Object Head-- *1 :*				**70,000**	**0**	**5,000**	**0**	**65,000**	**70,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	978	*Voucher*	24,676	0	0	0	24,676	24,676
					Total Object Head-- *2 :*					**24,676**	**0**	**0**	**0**	**24,676**	**24,676**
					Total Sub Head :					**94,676**	**0**	**5,000**	**0**	**89,676**	**94,676**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	267	*Voucher*	1,53,180	0	30,000	0	1,23,180	1,53,180
					Total Object Head-- *1 :*					**1,53,180**	**0**	**30,000**	**0**	**1,23,180**	**1,53,180**
					02. Wages		Voted-Sixth-Schedule-Jaintia	979	*Voucher*	26,226	0	0	0	26,226	26,226
					Total Object Head-- *2 :*					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
					Total Sub Head :					**1,79,406**	**0**	**30,000**	**0**	**1,49,406**	**1,79,406**
					Total Minor Head *103 :*					**2,74,082**	**0**	**35,000**	**0**	**2,39,082**	**2,74,082**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	265	*Voucher*	2,07,564	0	22,500	0	1,85,064	2,07,564
							Voted-Sixth-Schedule-Jaintia	266	*Voucher*	39,863	0	6,000	0	33,863	39,863
					Total Object Head-- *1 :*					**2,47,427**	**0**	**28,500**	**0**	**2,18,927**	**2,47,427**
					02. Wages		Voted-Sixth-Schedule-Jaintia	981	*Voucher*	42,408	0	0	0	42,408	42,408
					Total Object Head-- *2 :*					**42,408**	**0**	**0**	**0**	**42,408**	**42,408**
					Total Sub Head :					**2,89,835**	**0**	**28,500**	**0**	**2,61,335**	**2,89,835**
					Total Minor Head *107 :*					**2,89,835**	**0**	**28,500**	**0**	**2,61,335**	**2,89,835**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	260	*Voucher*	50,588	0	4,500	0	46,088	50,588
						Total Object Head-- *1 :*					**50,588**	**0**	**4,500**	**0**	**46,088**	**50,588**
						02. Wages		Voted-Sixth-Schedule-Jaintia	980	*Voucher*	27,776	0	0	0	27,776	27,776
						Total Object Head-- *2 :*					**27,776**	**0**	**0**	**0**	**27,776**	**27,776**
						Total Sub Head :					**78,364**	**0**	**4,500**	**0**	**73,864**	**78,364**
			(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	263	*Voucher*	39,625	0	6,000	0	33,625	39,625
								Voted-Sixth-Schedule-Jaintia	264	*Voucher*	1,12,000	0	40,000	0	72,000	1,12,000
						Total Object Head-- *1 :*					**1,51,625**	**0**	**46,000**	**0**	**1,05,625**	**1,51,625**
						02. Wages		Voted-Sixth-Schedule-Jaintia	976	*Voucher*	45,508	0	0	0	45,508	45,508
						Total Object Head-- *2 :*					**45,508**	**0**	**0**	**0**	**45,508**	**45,508**
						Total Sub Head :					**1,97,133**	**0**	**46,000**	**0**	**1,51,133**	**1,97,133**
			(04) Demonstration In Cultivator'S Field	0		02. Wages		Voted-Sixth-Schedule-Jaintia	977	*Voucher*	23,126	0	0	0	23,126	23,126
						Total Object Head-- *2 :*					**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
						Total Sub Head :					**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
						Total Minor Head *109 :*					**2,98,623**	**0**	**50,500**	**0**	**2,48,123**	**2,98,623**
		111	(01) Land Use Survey	0		02. Wages		Voted-Sixth-Schedule-Jaintia	982	*Voucher*	37,789	0	0	0	37,789	37,789

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages	**Total Object Head--** *2 :*				**37,789**	**0**	**0**	**0**	**37,789**	**37,789**
						Total Sub Head :				**37,789**	**0**	**0**	**0**	**37,789**	**37,789**
						Total Minor Head *111 :*				**37,789**	**0**	**0**	**0**	**37,789**	**37,789**
						Total Sub Major Head *0* **:**				**23,04,782**	**0**	**1,71,000**	**0**	**21,33,782**	**23,04,782**
						Total Major Head *2401 :*				**23,04,782**	**0**	**1,71,000**	**0**	**21,33,782**	**23,04,782**
						Total of Month :				**23,04,782**	**0**	**1,71,000**	**0**	**21,33,782**	**23,04,782**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1191	*Voucher*	50,387	0	0	0	50,387	50,387
							Voted-Sixth-Schedule-Jaintia	144	*Voucher*	5,06,935	0	16,000	0	4,90,935	5,06,935
							Voted-Sixth-Schedule-Jaintia	146	*Voucher*	63,060	0	0	0	63,060	63,060
							Voted-Sixth-Schedule-Jaintia	1491	*Voucher*	47,238	0	0	0	47,238	47,238
							Voted-Sixth-Schedule-Jaintia	150	*Voucher*	56,958	0	0	0	56,958	56,958
							Voted-Sixth-Schedule-Jaintia	153	*Voucher*	7,10,865	0	25,000	0	6,85,865	7,10,865
							Voted-Sixth-Schedule-Jaintia	155	*Voucher*	40,675	0	0	0	40,675	40,675

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**14,76,118**	**0**	**41,000**	**0**	**14,35,118**	**14,76,118**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1110	*Voucher*	97,092	0	0	0	97,092	97,092
						Total Object Head-- *2 :*				**97,092**	**0**	**0**	**0**	**97,092**	**97,092**
						Total Sub Head :				**15,73,210**	**0**	**41,000**	**0**	**15,32,210**	**15,73,210**
						Total Minor Head *1 :*				**15,73,210**	**0**	**41,000**	**0**	**15,32,210**	**15,73,210**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	164	*Voucher*	70,000	0	5,000	0	65,000	70,000
						Total Object Head-- *1 :*				**70,000**	**0**	**5,000**	**0**	**65,000**	**70,000**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1111	*Voucher*	24,676	0	0	0	24,676	24,676
						Total Object Head-- *2 :*				**24,676**	**0**	**0**	**0**	**24,676**	**24,676**
						Total Sub Head :				**94,676**	**0**	**5,000**	**0**	**89,676**	**94,676**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	160	*Voucher*	1,53,180	0	30,000	0	1,23,180	1,53,180
						Total Object Head-- *1 :*				**1,53,180**	**0**	**30,000**	**0**	**1,23,180**	**1,53,180**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1109	*Voucher*	26,226	0	0	0	26,226	26,226
						Total Object Head-- *2 :*				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Head :				**1,79,406**	**0**	**30,000**	**0**	**1,49,406**	**1,79,406**
						Total Minor Head *103 :*				**2,74,082**	**0**	**35,000**	**0**	**2,39,082**	**2,74,082**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	158	*Voucher*	2,07,564	0	22,500	0	1,85,064	2,07,564
								Voted-Sixth-Schedule-Jaintia	162	*Voucher*	39,863	0	6,000	0	33,863	39,863
						Total Object Head-- *1 :*					**2,47,427**	**0**	**28,500**	**0**	**2,18,927**	**2,47,427**
						02. Wages		Voted-Sixth-Schedule-Jaintia	1116	*Voucher*	42,408	0	0	0	42,408	42,408
						Total Object Head-- *2 :*					**42,408**	**0**	**0**	**0**	**42,408**	**42,408**
						Total Sub Head :					**2,89,835**	**0**	**28,500**	**0**	**2,61,335**	**2,89,835**
						Total Minor Head *107 :*					**2,89,835**	**0**	**28,500**	**0**	**2,61,335**	**2,89,835**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	151	*Voucher*	50,588	0	4,500	0	46,088	50,588
						Total Object Head-- *1 :*					**50,588**	**0**	**4,500**	**0**	**46,088**	**50,588**
						02. Wages		Voted-Sixth-Schedule-Jaintia	1106	*Voucher*	27,776	0	0	0	27,776	27,776
						Total Object Head-- *2 :*					**27,776**	**0**	**0**	**0**	**27,776**	**27,776**
						Total Sub Head :					**78,364**	**0**	**4,500**	**0**	**73,864**	**78,364**
			(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	147	*Voucher*	1,12,000	0	40,000	0	72,000	1,12,000
								Voted-Sixth-Schedule-Jaintia	157	*Voucher*	39,625	0	6,000	0	33,625	39,625
						Total Object Head-- *1 :*					**1,51,625**	**0**	**46,000**	**0**	**1,05,625**	**1,51,625**
						02. Wages		Voted-Sixth-Schedule-Jaintia	1114	*Voucher*	45,508	0	0	0	45,508	45,508

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	**Total Object Head-- *2 :***				**45,508**	**0**	**0**	**0**	**45,508**	**45,508**
						Total Sub Head :				**1,97,133**	**0**	**46,000**	**0**	**1,51,133**	**1,97,133**
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1107	*Voucher*	23,126	0	0	0	23,126	23,126
						Total Object Head-- *2 :*				**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
						Total Sub Head :				**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
						Total Minor Head *109 :*				**2,98,623**	**0**	**50,500**	**0**	**2,48,123**	**2,98,623**
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1113	*Voucher*	37,789	0	0	0	37,789	37,789
						Total Object Head-- *2 :*				**37,789**	**0**	**0**	**0**	**37,789**	**37,789**
						Total Sub Head :				**37,789**	**0**	**0**	**0**	**37,789**	**37,789**
						Total Minor Head *111 :*				**37,789**	**0**	**0**	**0**	**37,789**	**37,789**
						Total Sub Major Head *0* :				**24,73,539**	**0**	**1,55,000**	**0**	**23,18,539**	**24,73,539**
						Total Major Head *2401 :*				**24,73,539**	**0**	**1,55,000**	**0**	**23,18,539**	**24,73,539**
						Total of Month :				**24,73,539**	**0**	**1,55,000**	**0**	**23,18,539**	**24,73,539**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-		370	*Voucher*	6,04,560	0	16,000	0	5,88,560	6,04,560

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	371	*Voucher*	63,060	0	0	0	63,060	63,060
							Voted-Sixth-Schedule-Jaintia	372	*Voucher*	7,10,865	0	25,000	0	6,85,865	7,10,865
							Voted-Sixth-Schedule-Jaintia	374	*Voucher*	2,375	0	0	0	2,375	2,375
							Voted-Sixth-Schedule-Jaintia	375	*Voucher*	40,675	0	0	0	40,675	40,675
						Total Object Head-- *1 :*				**14,21,535**	**0**	**41,000**	**0**	**13,80,535**	**14,21,535**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1165	*Voucher*	93,960	0	0	0	93,960	93,960
						Total Object Head-- *2 :*				**93,960**	**0**	**0**	**0**	**93,960**	**93,960**
						Total Sub Head :				**15,15,495**	**0**	**41,000**	**0**	**14,74,495**	**15,15,495**
						Total Minor Head *1 :*				**15,15,495**	**0**	**41,000**	**0**	**14,74,495**	**15,15,495**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	380	*Voucher*	70,000	0	5,000	0	65,000	70,000
						Total Object Head-- *1 :*				**70,000**	**0**	**5,000**	**0**	**65,000**	**70,000**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1166	*Voucher*	24,150	0	0	0	24,150	24,150
						Total Object Head-- *2 :*				**24,150**	**0**	**0**	**0**	**24,150**	**24,150**
						Total Sub Head :				**94,150**	**0**	**5,000**	**0**	**89,150**	**94,150**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	383	*Voucher*	1,53,180	0	30,000	0	1,23,180	1,53,180
						Total Object Head-- *1 :*				**1,53,180**	**0**	**30,000**	**0**	**1,23,180**	**1,53,180**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1169	*Voucher*	25,380	0	0	0	25,380	25,380
					Total Object Head-- *2 :*					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
					Total Sub Head :					**1,78,560**	**0**	**30,000**	**0**	**1,48,560**	**1,78,560**
					Total Minor Head *103 :*					**2,72,710**	**0**	**35,000**	**0**	**2,37,710**	**2,72,710**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	378	*Voucher*	2,07,564	0	22,500	0	1,85,064	2,07,564
							Voted-Sixth-Schedule-Jaintia	379	*Voucher*	39,863	0	6,000	0	33,863	39,863
					Total Object Head-- *1 :*					**2,47,427**	**0**	**28,500**	**0**	**2,18,927**	**2,47,427**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1171	*Voucher*	41,040	0	0	0	41,040	41,040
					Total Object Head-- *2 :*					**41,040**	**0**	**0**	**0**	**41,040**	**41,040**
					Total Sub Head :					**2,88,467**	**0**	**28,500**	**0**	**2,59,967**	**2,88,467**
					Total Minor Head *107 :*					**2,88,467**	**0**	**28,500**	**0**	**2,59,967**	**2,88,467**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	373	*Voucher*	50,588	0	4,500	0	46,088	50,588
					Total Object Head-- *1 :*					**50,588**	**0**	**4,500**	**0**	**46,088**	**50,588**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1168	*Voucher*	27,150	0	0	0	27,150	27,150
					Total Object Head-- *2 :*					**27,150**	**0**	**0**	**0**	**27,150**	**27,150**
					Total Sub Head :					**77,738**	**0**	**4,500**	**0**	**73,238**	**77,738**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	376	*Voucher*	39,625	0	6,000	0	33,625	39,625
								Voted-Sixth-Schedule-Jaintia	377	*Voucher*	1,12,000	0	40,000	0	72,000	1,12,000
						Total Object Head-- *1 :*					**1,51,625**	**0**	**46,000**	**0**	**1,05,625**	**1,51,625**
						02. Wages		Voted-Sixth-Schedule-Jaintia	1172	*Voucher*	44,040	0	0	0	44,040	44,040
						Total Object Head-- *2 :*					**44,040**	**0**	**0**	**0**	**44,040**	**44,040**
						Total Sub Head :					**1,95,665**	**0**	**46,000**	**0**	**1,49,665**	**1,95,665**
			(04) Demonstration In Cultivator'S Field	0		02. Wages		Voted-Sixth-Schedule-Jaintia	1174	*Voucher*	22,380	0	0	0	22,380	22,380
						Total Object Head-- *2 :*					**22,380**	**0**	**0**	**0**	**22,380**	**22,380**
						Total Sub Head :					**22,380**	**0**	**0**	**0**	**22,380**	**22,380**
						Total Minor Head *109 :*					**2,95,783**	**0**	**50,500**	**0**	**2,45,283**	**2,95,783**
		111	(01) Land Use Survey	0		02. Wages		Voted-Sixth-Schedule-Jaintia	1175	*Voucher*	36,570	0	0	0	36,570	36,570
						Total Object Head-- *2 :*					**36,570**	**0**	**0**	**0**	**36,570**	**36,570**
						Total Sub Head :					**36,570**	**0**	**0**	**0**	**36,570**	**36,570**
						Total Minor Head *111 :*					**36,570**	**0**	**0**	**0**	**36,570**	**36,570**
						Total Sub Major Head *0* **:**					**24,09,025**	**0**	**1,55,000**	**0**	**22,54,025**	**24,09,025**
						Total Major Head *2401* **:**					**24,09,025**	**0**	**1,55,000**	**0**	**22,54,025**	**24,09,025**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :					**24,09,025**	**0**	**1,55,000**	**0**	**22,54,025**	**24,09,025**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	207	*Voucher*	64,428	0	0	0	64,428	64,428
								Voted-Sixth-Schedule-Jaintia	209	*Voucher*	41,497	0	0	0	41,497	41,497
								Voted-Sixth-Schedule-Jaintia	225	*Voucher*	6,98,264	0	25,000	0	6,73,264	6,98,264
								Voted-Sixth-Schedule-Jaintia	227	*Voucher*	6,18,072	0	16,000	0	6,02,072	6,18,072
								Voted-Sixth-Schedule-Jaintia	539	*Voucher*	5,290	0	0	0	5,290	5,290
								Voted-Sixth-Schedule-Jaintia	540	*Voucher*	76,706	0	18,500	0	58,206	76,706
						Total Object Head-- *1 :*					**15,04,257**	**0**	**59,500**	**0**	**14,44,757**	**15,04,257**
						Total Sub Head :					**15,04,257**	**0**	**59,500**	**0**	**14,44,757**	**15,04,257**
						Total Minor Head *1 :*					**15,04,257**	**0**	**59,500**	**0**	**14,44,757**	**15,04,257**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	198	*Voucher*	71,500	0	5,000	0	66,500	71,500
						Total Object Head-- *1 :*					**71,500**	**0**	**5,000**	**0**	**66,500**	**71,500**
						Total Sub Head :					**71,500**	**0**	**5,000**	**0**	**66,500**	**71,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	199	*Voucher*	1,56,384	0	30,000	0	1,26,384	1,56,384
						Total Object Head-- *1 :*				**1,56,384**	**0**	**30,000**	**0**	**1,26,384**	**1,56,384**
						Total Sub Head :				**1,56,384**	**0**	**30,000**	**0**	**1,26,384**	**1,56,384**
						Total Minor Head *103 :*				**2,27,884**	**0**	**35,000**	**0**	**1,92,884**	**2,27,884**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	200	*Voucher*	40,700	0	6,000	0	34,700	40,700
							Voted-Sixth-Schedule-Jaintia	201	*Voucher*	2,11,929	0	22,500	0	1,89,429	2,11,929
						Total Object Head-- *1 :*				**2,52,629**	**0**	**28,500**	**0**	**2,24,129**	**2,52,629**
						Total Sub Head :				**2,52,629**	**0**	**28,500**	**0**	**2,24,129**	**2,52,629**
						Total Minor Head *107 :*				**2,52,629**	**0**	**28,500**	**0**	**2,24,129**	**2,52,629**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	202	*Voucher*	51,659	0	4,500	0	47,159	51,659
						Total Object Head-- *1 :*				**51,659**	**0**	**4,500**	**0**	**47,159**	**51,659**
						Total Sub Head :				**51,659**	**0**	**4,500**	**0**	**47,159**	**51,659**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	196	*Voucher*	1,14,508	0	40,000	0	74,508	1,14,508
							Voted-Sixth-Schedule-Jaintia	197	*Voucher*	40,540	0	6,000	0	34,540	40,540
						Total Object Head-- *1 :*				**1,55,048**	**0**	**46,000**	**0**	**1,09,048**	**1,55,048**
						Total Sub Head :				**1,55,048**	**0**	**46,000**	**0**	**1,09,048**	**1,55,048**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109			**Total Minor Head** *109 :*					**2,06,707**	**0**	**50,500**	**0**	**1,56,207**	**2,06,707**
					Total Sub Major Head *0* **:**					**21,91,477**	**0**	**1,73,500**	**0**	**20,17,977**	**21,91,477**
					Total Major Head *2401* **:**					**21,91,477**	**0**	**1,73,500**	**0**	**20,17,977**	**21,91,477**
					Total of Month :					**21,91,477**	**0**	**1,73,500**	**0**	**20,17,977**	**21,91,477**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1057	*Voucher*	91,268	0	29,425	0	61,843	91,268
							Voted-Sixth-Schedule-Jaintia	1058	*Voucher*	69,792	0	0	0	69,792	69,792
							Voted-Sixth-Schedule-Jaintia	2053	*Voucher*	6,99,160	0	31,000	0	6,68,160	6,99,160
							Voted-Sixth-Schedule-Jaintia	2058	*Voucher*	72,092	0	50,000	0	22,092	72,092
							Voted-Sixth-Schedule-Jaintia	2165	*Voucher*	65,028	0	0	0	65,028	65,028
							Voted-Sixth-Schedule-Jaintia	2167	*Voucher*	16,106	0	0	0	16,106	16,106
							Voted-Sixth-Schedule-Jaintia	2239	*Voucher*	6,21,072	0	45,425	0	5,75,647	6,21,072
							Voted-Sixth-Schedule-Jaintia	387	*Voucher*	42,097	0	0	0	42,097	42,097
							Voted-Sixth-	397	*Voucher*	65,028	0	0	0	65,028	65,028

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	398	*Voucher*	7,90,460	0	43,500	0	7,46,960	7,90,460
							Voted-Sixth-Schedule-Jaintia	400	*Voucher*	4,60,012	0	16,000	0	4,44,012	4,60,012
							Voted-Sixth-Schedule-Jaintia	700	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Jaintia	931	*Voucher*	7,254	0	0	0	7,254	7,254
							Voted-Sixth-Schedule-Jaintia	932	*Voucher*	42,763	0	0	0	42,763	42,763
							Voted-Sixth-Schedule-Jaintia	935	*Voucher*	1,32,057	0	0	0	1,32,057	1,32,057
							Voted-Sixth-Schedule-Jaintia	936	*Voucher*	3,492	0	0	0	3,492	3,492
							Voted-Sixth-Schedule-Jaintia	938	*Voucher*	3,352	0	0	0	3,352	3,352
							Voted-Sixth-Schedule-Jaintia	981	*Voucher*	2,025	0	0	0	2,025	2,025
							Voted-Sixth-Schedule-Jaintia	982	*Voucher*	17,151	0	0	0	17,151	17,151
							Voted-Sixth-Schedule-Jaintia	987	*Voucher*	33,090	0	0	0	33,090	33,090
							Voted-Sixth-Schedule-Jaintia	989	*Voucher*	14,679	0	0	0	14,679	14,679
						Total Object Head-- *1 :*				**32,65,978**	**0**	**2,15,350**	**0**	**30,50,628**	**32,65,978**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1264	*Voucher*	1,06,920	0	0	0	1,06,920	1,06,920
							Voted-Sixth-Schedule-Jaintia	583	*Voucher*	97,092	0	0	0	97,092	97,092

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head-- *2 :***				**2,04,012**	**0**	**0**	**0**	**2,04,012**	**2,04,012**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	701	*Voucher*	46,560	0	0	0	46,560	46,560
						Total Object Head-- *11 :*				**46,560**	**0**	**0**	**0**	**46,560**	**46,560**
						Total Sub Head :				**35,16,550**	**0**	**2,15,350**	**0**	**33,01,200**	**35,16,550**
						Total Minor Head *1 :*				**35,16,550**	**0**	**2,15,350**	**0**	**33,01,200**	**35,16,550**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2240	*Voucher*	72,100	0	5,000	0	67,100	72,100
							Voted-Sixth-Schedule-Jaintia	392	*Voucher*	72,100	0	5,000	0	67,100	72,100
							Voted-Sixth-Schedule-Jaintia	934	*Voucher*	13,230	0	0	0	13,230	13,230
						Total Object Head-- *1 :*				**1,57,430**	**0**	**10,000**	**0**	**1,47,430**	**1,57,430**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1263	*Voucher*	24,150	0	0	0	24,150	24,150
							Voted-Sixth-Schedule-Jaintia	584	*Voucher*	24,955	0	0	0	24,955	24,955
						Total Object Head-- *2 :*				**49,105**	**0**	**0**	**0**	**49,105**	**49,105**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2192	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *11 :*				**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
						Total Sub Head :				**2,12,535**	**0**	**10,000**	**0**	**2,02,535**	**2,12,535**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2109	*Voucher*	1,58,184	0	30,000	0	1,28,184	1,58,184
							Voted-Sixth-	393							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	393	*Voucher*	1,58,184	0	30,000	0	1,28,184	1,58,184
							Voted-Sixth-Schedule-Jaintia	980	*Voucher*	1,73,365	0	0	0	1,73,365	1,73,365
							Voted-Sixth-Schedule-Jaintia	988	*Voucher*	39,510	0	0	0	39,510	39,510
					Total Object Head-- *1 :*					**5,29,243**	**0**	**60,000**	**0**	**4,69,243**	**5,29,243**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1265	*Voucher*	25,380	0	0	0	25,380	25,380
							Voted-Sixth-Schedule-Jaintia	586	*Voucher*	26,226	0	0	0	26,226	26,226
					Total Object Head-- *2 :*					**51,606**	**0**	**0**	**0**	**51,606**	**51,606**
			Total Sub Head :							**5,80,849**	**0**	**60,000**	**0**	**5,20,849**	**5,80,849**
		Total Minor Head *103 :*								**7,93,384**	**0**	**70,000**	**0**	**7,23,384**	**7,93,384**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2098	*Voucher*	1,66,042	0	17,500	0	1,48,542	1,66,042
							Voted-Sixth-Schedule-Jaintia	2104	*Voucher*	41,300	0	6,000	0	35,300	41,300
							Voted-Sixth-Schedule-Jaintia	394	*Voucher*	41,300	0	6,000	0	35,300	41,300
							Voted-Sixth-Schedule-Jaintia	395	*Voucher*	1,66,042	0	17,500	0	1,48,542	1,66,042
							Voted-Sixth-Schedule-Jaintia	933	*Voucher*	29,718	0	0	0	29,718	29,718
							Voted-Sixth-Schedule-Jaintia	939	*Voucher*	7,389	0	0	0	7,389	7,389
					Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance					**4,51,791**	**0**	**47,000**	**0**	**4,04,791**	**4,51,791**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1261	*Voucher*	41,040	0	0	0	41,040	41,040
							Voted-Sixth-Schedule-Jaintia	591	*Voucher*	42,408	0	0	0	42,408	42,408
						Total Object Head-- *2 :*				**83,448**	**0**	**0**	**0**	**83,448**	**83,448**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2179	*Voucher*	3,990	0	0	0	3,990	3,990
							Voted-Sixth-Schedule-Jaintia	2180	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Jaintia	2184	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Jaintia	2235	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Jaintia	2236	*Voucher*	4,000	0	0	0	4,000	4,000
						Total Object Head-- *11 :*				**19,990**	**0**	**0**	**0**	**19,990**	**19,990**
						Total Sub Head :				**5,55,229**	**0**	**47,000**	**0**	**5,08,229**	**5,55,229**
						Total Minor Head *107 :*				**5,55,229**	**0**	**47,000**	**0**	**5,08,229**	**5,55,229**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2080	*Voucher*	52,259	0	4,500	0	47,759	52,259
							Voted-Sixth-Schedule-Jaintia	401	*Voucher*	52,259	0	4,500	0	47,759	52,259
							Voted-Sixth-Schedule-Jaintia	940	*Voucher*	9,459	0	0	0	9,459	9,459
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance					**1,13,977**	**0**	**9,000**	**0**	**1,04,977**	**1,13,977**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1256	*Voucher*	27,150	0	0	0	27,150	27,150
							Voted-Sixth-Schedule-Jaintia	588	*Voucher*	28,055	0	0	0	28,055	28,055
						Total Object Head-- *2 :*				**55,205**	**0**	**0**	**0**	**55,205**	**55,205**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2237	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *11 :*				**3,000**	**0**	**0**	**0**	**3,000**	**3,000**
						Total Sub Head :				**1,72,182**	**0**	**9,000**	**0**	**1,63,182**	**1,72,182**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2089	*Voucher*	41,140	0	6,000	0	35,140	41,140
							Voted-Sixth-Schedule-Jaintia	2238	*Voucher*	1,15,108	0	40,000	0	75,108	1,15,108
							Voted-Sixth-Schedule-Jaintia	396	*Voucher*	1,15,108	0	40,000	0	75,108	1,15,108
							Voted-Sixth-Schedule-Jaintia	399	*Voucher*	41,140	0	6,000	0	35,140	41,140
							Voted-Sixth-Schedule-Jaintia	937	*Voucher*	22,140	0	0	0	22,140	22,140
							Voted-Sixth-Schedule-Jaintia	941	*Voucher*	8,073	0	0	0	8,073	8,073
						Total Object Head-- *1 :*				**3,42,709**	**0**	**92,000**	**0**	**2,50,709**	**3,42,709**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1262	*Voucher*	44,040	0	0	0	44,040	44,040
							Voted-Sixth-	580	*Voucher*	45,508	0	0	0	45,508	45,508

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	**Total Object Head-- *2 :***				**89,548**	**0**	**0**	**0**	**89,548**	**89,548**
						Total Sub Head :				**4,32,257**	**0**	**92,000**	**0**	**3,40,257**	**4,32,257**
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1266	*Voucher*	22,380	0	0	0	22,380	22,380
							Voted-Sixth-Schedule-Jaintia	592	*Voucher*	23,126	0	0	0	23,126	23,126
						Total Object Head-- *2 :*				**45,506**	**0**	**0**	**0**	**45,506**	**45,506**
						Total Sub Head :				**45,506**	**0**	**0**	**0**	**45,506**	**45,506**
						Total Minor Head *109 :*				**6,49,945**	**0**	**1,01,000**	**0**	**5,48,945**	**6,49,945**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1260	*Voucher*	36,570	0	0	0	36,570	36,570
							Voted-Sixth-Schedule-Jaintia	581	*Voucher*	37,789	0	0	0	37,789	37,789
						Total Object Head-- *2 :*				**74,359**	**0**	**0**	**0**	**74,359**	**74,359**
						Total Sub Head :				**74,359**	**0**	**0**	**0**	**74,359**	**74,359**
						Total Minor Head *111 :*				**74,359**	**0**	**0**	**0**	**74,359**	**74,359**
						Total Sub Major Head *0* :				**55,89,467**	**0**	**4,33,350**	**0**	**51,56,117**	**55,89,467**
						Total Major Head *2401* :				**55,89,467**	**0**	**4,33,350**	**0**	**51,56,117**	**55,89,467**
						Total of Month :				**55,89,467**	**0**	**4,33,350**	**0**	**51,56,117**	**55,89,467**
						Total of DDO *200001* :				**2,47,69,820**	**0**	**17,87,350**	**0**	**2,29,82,470**	**2,47,69,820**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,47,69,820

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,40,61,981**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**10,64,473**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**46,560**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**14,444**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**7,23,070**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**2,78,117**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**6,000**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**17,57,011**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**3,09,090**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**24,47,401**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**4,36,460**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control**	**0**	**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Jaintia**	**19,990**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Summary of DDO wise expenditure

			Measures Including Sale Of Pesticides Etc. At Subsidised Rates		**Conveyance Allowances**		
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**5,22,580**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**3,01,452**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**3,000**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**15,69,224**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**5,05,289**
2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**30,701**
2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**2,62,015**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**4,10,962**
							2,47,69,820

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	312	*Voucher*	1,17,300	0	15,000	0	1,02,300	1,17,300
							Voted-Sixth-Schedule-Jaintia	317	*Voucher*	14,566	0	0	0	14,566	14,566
							Voted-Sixth-Schedule-Jaintia	320	*Voucher*	40,974	0	0	0	40,974	40,974
							Voted-Sixth-Schedule-Jaintia	323	*Voucher*	1,34,045	1,000	3,900	2,200	1,26,945	1,33,045
						Total Object Head-- *1 :*				**3,06,885**	**1,000**	**18,900**	**2,200**	**2,84,785**	**3,05,885**
					Total Sub Head :					**3,06,885**	**1,000**	**18,900**	**2,200**	**2,84,785**	**3,05,885**
					Total Minor Head *1 :*					**3,06,885**	**1,000**	**18,900**	**2,200**	**2,84,785**	**3,05,885**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	313	*Voucher*	19,532	0	0	0	19,532	19,532
							Voted-Sixth-Schedule-Jaintia	318	*Voucher*	43,860	0	0	0	43,860	43,860
							Voted-Sixth-Schedule-Jaintia	324	*Voucher*	7,30,072	0	51,500	4,400	6,74,172	7,30,072
							Voted-Sixth-Schedule-Jaintia	358	*Voucher*	34,089	0	10,000	0	24,089	34,089
						Total Object Head-- *1 :*				**8,27,553**	**0**	**61,500**	**4,400**	**7,61,653**	**8,27,553**
					Total Sub Head :					**8,27,553**	**0**	**61,500**	**4,400**	**7,61,653**	**8,27,553**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	314	*Voucher*	7,283	0	0	0	7,283	7,283
							Voted-Sixth-Schedule-Jaintia	315	*Voucher*	52,500	0	0	0	52,500	52,500
							Voted-Sixth-	322	*Voucher*	6,09,113	0	33,500	2,200	5,73,413	6,09,113

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,68,896**	**0**	**33,500**	**2,200**	**6,33,196**	**6,68,896**
						Total Sub Head :				**6,68,896**	**0**	**33,500**	**2,200**	**6,33,196**	**6,68,896**
						Total Minor Head *113 :*				**14,96,449**	**0**	**95,000**	**6,600**	**13,94,849**	**14,96,449**
						Total Sub Major Head *0* :				**18,03,334**	**1,000**	**1,13,900**	**8,800**	**16,79,634**	**18,02,334**
						Total Major Head *2401 :*				**18,03,334**	**1,000**	**1,13,900**	**8,800**	**16,79,634**	**18,02,334**
						Total of Month :				**18,03,334**	**1,000**	**1,13,900**	**8,800**	**16,79,634**	**18,02,334**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	475	*Voucher*	1,17,300	0	15,000	0	1,02,300	1,17,300
							Voted-Sixth-Schedule-Jaintia	476	*Voucher*	1,34,045	1,000	3,900	2,200	1,26,945	1,33,045
						Total Object Head-- *1 :*				**2,51,345**	**1,000**	**18,900**	**2,200**	**2,29,245**	**2,50,345**
						Total Sub Head :				**2,51,345**	**1,000**	**18,900**	**2,200**	**2,29,245**	**2,50,345**
						Total Minor Head *1 :*				**2,51,345**	**1,000**	**18,900**	**2,200**	**2,29,245**	**2,50,345**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	478	*Voucher*	7,30,072	0	51,500	4,400	6,74,172	7,30,072
						Total Object Head-- *1 :*				**7,30,072**	**0**	**51,500**	**4,400**	**6,74,172**	**7,30,072**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	485	*Voucher*	1,01,432	0	0	0	1,01,432	1,01,432
							Voted-Sixth-Schedule-Jaintia	486	*Voucher*	2,57,269	0	0	0	2,57,269	2,57,269
							Voted-Sixth-Schedule-Jaintia	936	*Voucher*	1,10,105	0	0	0	1,10,105	1,10,105
							Voted-Sixth-Schedule-Jaintia	939	*Voucher*	98,160	0	0	0	98,160	98,160
							Voted-Sixth-Schedule-Jaintia	941	*Voucher*	2,48,970	0	0	0	2,48,970	2,48,970
						Total Object Head-- *2 :*				**8,15,936**	**0**	**0**	**0**	**8,15,936**	**8,15,936**
						Total Sub Head :				**15,46,008**	**0**	**51,500**	**4,400**	**14,90,108**	**15,46,008**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	474	*Voucher*	6,09,113	0	33,500	2,200	5,73,413	6,09,113
						Total Object Head-- *1 :*				**6,09,113**	**0**	**33,500**	**2,200**	**5,73,413**	**6,09,113**
						Total Sub Head :				**6,09,113**	**0**	**33,500**	**2,200**	**5,73,413**	**6,09,113**
						Total Minor Head *113 :*				**21,55,121**	**0**	**85,000**	**6,600**	**20,63,521**	**21,55,121**
						Total Sub Major Head *0* **:**				**24,06,466**	**1,000**	**1,03,900**	**8,800**	**22,92,766**	**24,05,466**
						Total Major Head *2401* **:**				**24,06,466**	**1,000**	**1,03,900**	**8,800**	**22,92,766**	**24,05,466**
						Total of Month :				**24,06,466**	**1,000**	**1,03,900**	**8,800**	**22,92,766**	**24,05,466**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1096	*Voucher*	31,416	0	0	0	31,416	31,416
							Voted-Sixth-Schedule-Jaintia	1097	*Voucher*	29,700	0	0	0	29,700	29,700
							Voted-Sixth-Schedule-Jaintia	1099	*Voucher*	6,315	0	0	0	6,315	6,315
							Voted-Sixth-Schedule-Jaintia	68	*Voucher*	1,34,045	1,000	3,900	2,200	1,26,945	1,33,045
							Voted-Sixth-Schedule-Jaintia	70	*Voucher*	1,17,300	0	15,000	0	1,02,300	1,17,300
						Total Object Head-- *1 :*				**3,18,776**	**1,000**	**18,900**	**2,200**	**2,96,676**	**3,17,776**
					Total Sub Head :					**3,18,776**	**1,000**	**18,900**	**2,200**	**2,96,676**	**3,17,776**
				Total Minor Head *1 :*						**3,18,776**	**1,000**	**18,900**	**2,200**	**2,96,676**	**3,17,776**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1095	*Voucher*	1,75,230	0	0	0	1,75,230	1,75,230
							Voted-Sixth-Schedule-Jaintia	849	*Voucher*	18,131	0	0	0	18,131	18,131
							Voted-Sixth-Schedule-Jaintia	95	*Voucher*	7,30,072	0	51,500	4,400	6,74,172	7,30,072
						Total Object Head-- *1 :*				**9,23,433**	**0**	**51,500**	**4,400**	**8,67,533**	**9,23,433**
					02. Wages		Voted-Sixth-Schedule-Jaintia	850	*Voucher*	2,90,842	0	0	0	2,90,842	2,90,842
							Voted-Sixth-Schedule-Jaintia	851	*Voucher*	1,23,814	0	0	0	1,23,814	1,23,814
						Total Object Head-- *2 :*				**4,14,656**	**0**	**0**	**0**	**4,14,656**	**4,14,656**
					Total Sub Head :					**13,38,089**	**0**	**51,500**	**4,400**	**12,82,189**	**13,38,089**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1093	*Voucher*	6,030	0	0	0	6,030	6,030
							Voted-Sixth-Schedule-Jaintia	1098	*Voucher*	1,44,276	0	0	0	1,44,276	1,44,276
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	6,09,113	0	33,500	2,200	5,73,413	6,09,113
						Total Object Head-- *1 :*				**7,59,419**	**0**	**33,500**	**2,200**	**7,23,719**	**7,59,419**
						Total Sub Head :				**7,59,419**	**0**	**33,500**	**2,200**	**7,23,719**	**7,59,419**
						Total Minor Head *113 :*				**20,97,508**	**0**	**85,000**	**6,600**	**20,05,908**	**20,97,508**
						Total Sub Major Head *0* **:**				**24,16,284**	**1,000**	**1,03,900**	**8,800**	**23,02,584**	**24,15,284**
						Total Major Head *2401* **:**				**24,16,284**	**1,000**	**1,03,900**	**8,800**	**23,02,584**	**24,15,284**
						Total of Month :				**24,16,284**	**1,000**	**1,03,900**	**8,800**	**23,02,584**	**24,15,284**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	549	*Voucher*	1,36,901	1,000	3,900	2,200	1,29,801	1,35,901
							Voted-Sixth-Schedule-Jaintia	712	*Voucher*	1,20,000	0	15,000	0	1,05,000	1,20,000
						Total Object Head-- *1 :*				**2,56,901**	**1,000**	**18,900**	**2,200**	**2,34,801**	**2,55,901**
						Total Sub Head :				**2,56,901**	**1,000**	**18,900**	**2,200**	**2,34,801**	**2,55,901**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001			**Total Minor Head** *1 :*					**2,56,901**	**1,000**	**18,900**	**2,200**	**2,34,801**	**2,55,901**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	716	*Voucher*	7,46,002	0	51,500	4,400	6,90,102	7,46,002
					Total Object Head-- *1 :*					**7,46,002**	**0**	**51,500**	**4,400**	**6,90,102**	**7,46,002**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1385	*Voucher*	2,91,120	0	0	0	2,91,120	2,91,120
							Voted-Sixth-Schedule-Jaintia	1386	*Voucher*	1,23,900	0	0	0	1,23,900	1,23,900
					Total Object Head-- *2 :*					**4,15,020**	**0**	**0**	**0**	**4,15,020**	**4,15,020**
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1508	*Voucher*	61,579	0	0	0	61,579	61,579
					Total Object Head-- *6 :*					**61,579**	**0**	**0**	**0**	**61,579**	**61,579**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	558	*Voucher*	23,038	0	0	0	23,038	23,038
					Total Object Head-- *11 :*					**23,038**	**0**	**0**	**0**	**23,038**	**23,038**
					Total Sub Head :					**12,45,639**	**0**	**51,500**	**4,400**	**11,89,739**	**12,45,639**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	714	*Voucher*	6,22,229	0	33,500	2,200	5,86,529	6,22,229
					Total Object Head-- *1 :*					**6,22,229**	**0**	**33,500**	**2,200**	**5,86,529**	**6,22,229**
					Total Sub Head :					**6,22,229**	**0**	**33,500**	**2,200**	**5,86,529**	**6,22,229**
					Total Minor Head *113 :*					**18,67,868**	**0**	**85,000**	**6,600**	**17,76,268**	**18,67,868**
					Total Sub Major Head *0* **:**					**21,24,769**	**1,000**	**1,03,900**	**8,800**	**20,11,069**	**21,23,769**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*					**21,24,769**	**1,000**	**1,03,900**	**8,800**	**20,11,069**	**21,23,769**
						Total of Month :					**21,24,769**	**1,000**	**1,03,900**	**8,800**	**20,11,069**	**21,23,769**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	270	*Voucher*	1,41,025	1,000	3,900	2,200	1,33,925	1,40,025
								Voted-Sixth-Schedule-Jaintia	391	*Voucher*	1,23,375	0	0	0	1,23,375	1,23,375
							Total Object Head-- *1 :*				**2,64,400**	**1,000**	**3,900**	**2,200**	**2,57,300**	**2,63,400**
							Total Sub Head :				**2,64,400**	**1,000**	**3,900**	**2,200**	**2,57,300**	**2,63,400**
							Total Minor Head *1 :*				**2,64,400**	**1,000**	**3,900**	**2,200**	**2,57,300**	**2,63,400**
		113	(02) Agricultural Engineering(Mechanical)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	269	*Voucher*	7,65,615	0	48,500	4,400	7,12,715	7,65,615
							Total Object Head-- *1 :*				**7,65,615**	**0**	**48,500**	**4,400**	**7,12,715**	**7,65,615**
						02. Wages		Voted-Sixth-Schedule-Jaintia	1116	*Voucher*	3,00,824	0	0	0	3,00,824	3,00,824
								Voted-Sixth-Schedule-Jaintia	1117	*Voucher*	2,05,896	0	0	0	2,05,896	2,05,896
								Voted-Sixth-Schedule-Jaintia	1118	*Voucher*	1,28,030	0	0	0	1,28,030	1,28,030
								Voted-Sixth-Schedule-Jaintia	1119	*Voucher*	1,37,264	0	0	0	1,37,264	1,37,264

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	**Total Object Head--** *2 :*				**7,72,014**	**0**	**0**	**0**	**7,72,014**	**7,72,014**
						Total Sub Head :				**15,37,629**	**0**	**48,500**	**4,400**	**14,84,729**	**15,37,629**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	271	*Voucher*	5,85,166	0	29,100	2,200	5,53,866	5,85,166
						Total Object Head-- *1 :*				**5,85,166**	**0**	**29,100**	**2,200**	**5,53,866**	**5,85,166**
						Total Sub Head :				**5,85,166**	**0**	**29,100**	**2,200**	**5,53,866**	**5,85,166**
						Total Minor Head *113 :*				**21,22,795**	**0**	**77,600**	**6,600**	**20,38,595**	**21,22,795**
						Total Sub Major Head *0* **:**				**23,87,195**	**1,000**	**81,500**	**8,800**	**22,95,895**	**23,86,195**
						Total Major Head *2401* **:**				**23,87,195**	**1,000**	**81,500**	**8,800**	**22,95,895**	**23,86,195**
						Total of Month :				**23,87,195**	**1,000**	**81,500**	**8,800**	**22,95,895**	**23,86,195**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	476	*Voucher*	1,23,375	0	0	0	1,23,375	1,23,375
							Voted-Sixth-Schedule-Jaintia	486	*Voucher*	1,41,025	0	3,900	2,200	1,34,925	1,41,025
						Total Object Head-- *1 :*				**2,64,400**	**0**	**3,900**	**2,200**	**2,58,300**	**2,64,400**
						Total Sub Head :				**2,64,400**	**0**	**3,900**	**2,200**	**2,58,300**	**2,64,400**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001			**Total Minor Head** *1 :*					**2,64,400**	**0**	**3,900**	**2,200**	**2,58,300**	**2,64,400**
		113	(02) Agricultural Engineering(Mechanical) 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1209	*Voucher*	10,035	0	0	0	10,035	10,035
						Voted-Sixth-Schedule-Jaintia		481	*Voucher*	7,65,615	0	48,500	4,400	7,12,715	7,65,615
					Total Object Head-- *1 :*					**7,75,650**	**0**	**48,500**	**4,400**	**7,22,750**	**7,75,650**
				02. Wages		Voted-Sixth-Schedule-Jaintia		1043	*Voucher*	46,252	0	0	0	46,252	46,252
						Voted-Sixth-Schedule-Jaintia		1044	*Voucher*	69,378	0	0	0	69,378	69,378
						Voted-Sixth-Schedule-Jaintia		1045	*Voucher*	3,00,824	0	0	0	3,00,824	3,00,824
						Voted-Sixth-Schedule-Jaintia		1046	*Voucher*	1,28,030	0	0	0	1,28,030	1,28,030
					Total Object Head-- *2 :*					**5,44,484**	**0**	**0**	**0**	**5,44,484**	**5,44,484**
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		825	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
					Total Object Head-- *11 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					Total Sub Head :					**15,20,134**	**0**	**48,500**	**4,400**	**14,67,234**	**15,20,134**
			(04) Land Reclamation Scheme(Including Subsidy On Hire 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		483	*Voucher*	5,85,166	0	29,100	2,200	5,53,866	5,85,166
					Total Object Head-- *1 :*					**5,85,166**	**0**	**29,100**	**2,200**	**5,53,866**	**5,85,166**
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1306	*Voucher*	15,364	0	0	0	15,364	15,364
						Voted-Sixth-Schedule-Jaintia		823	*Voucher*	1,34,636	0	0	0	1,34,636	1,34,636

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Sub Head :				**7,35,166**	**0**	**29,100**	**2,200**	**7,03,866**	**7,35,166**
						Total Minor Head *113 :*				**22,55,300**	**0**	**77,600**	**6,600**	**21,71,100**	**22,55,300**
						Total Sub Major Head *0* **:**				**25,19,700**	**0**	**81,500**	**8,800**	**24,29,400**	**25,19,700**
						Total Major Head *2401* **:**				**25,19,700**	**0**	**81,500**	**8,800**	**24,29,400**	**25,19,700**
						Total of Month :				**25,19,700**	**0**	**81,500**	**8,800**	**24,29,400**	**25,19,700**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	381	*Voucher*	1,23,375	0	0	0	1,23,375	1,23,375
							Voted-Sixth-Schedule-Jaintia	384	*Voucher*	1,41,025	0	3,900	2,200	1,34,925	1,41,025
						Total Object Head-- *1 :*				**2,64,400**	**0**	**3,900**	**2,200**	**2,58,300**	**2,64,400**
						Total Sub Head :				**2,64,400**	**0**	**3,900**	**2,200**	**2,58,300**	**2,64,400**
						Total Minor Head *1 :*				**2,64,400**	**0**	**3,900**	**2,200**	**2,58,300**	**2,64,400**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	638	*Voucher*	2,62,478	0	0	0	2,62,478	2,62,478
							Voted-Sixth-	640	*Voucher*	7,65,615	0	48,500	4,400	7,12,715	7,65,615

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,28,093**	**0**	**48,500**	**4,400**	**9,75,193**	**10,28,093**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1249	*Voucher*	1,23,900	0	0	0	1,23,900	1,23,900
							Voted-Sixth-Schedule-Jaintia	1250	*Voucher*	2,95,560	0	0	0	2,95,560	2,95,560
						Total Object Head-- *2 :*				**4,19,460**	**0**	**0**	**0**	**4,19,460**	**4,19,460**
						Total Sub Head :				**14,47,553**	**0**	**48,500**	**4,400**	**13,94,653**	**14,47,553**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	382	*Voucher*	5,85,166	0	29,100	2,200	5,53,866	5,85,166
						Total Object Head-- *1 :*				**5,85,166**	**0**	**29,100**	**2,200**	**5,53,866**	**5,85,166**
						Total Sub Head :				**5,85,166**	**0**	**29,100**	**2,200**	**5,53,866**	**5,85,166**
						Total Minor Head *113 :*				**20,32,719**	**0**	**77,600**	**6,600**	**19,48,519**	**20,32,719**
						Total Sub Major Head *0* :				**22,97,119**	**0**	**81,500**	**8,800**	**22,06,819**	**22,97,119**
						Total Major Head *2401* :				**22,97,119**	**0**	**81,500**	**8,800**	**22,06,819**	**22,97,119**
						Total of Month :				**22,97,119**	**0**	**81,500**	**8,800**	**22,06,819**	**22,97,119**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1054	*Voucher*	24,543	0	0	0	24,543	24,543

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1055	*Voucher*	25,974	0	0	0	25,974	25,974
								Voted-Sixth-Schedule-Jaintia	222	*Voucher*	1,26,156	0	0	0	1,26,156	1,26,156
								Voted-Sixth-Schedule-Jaintia	224	*Voucher*	1,43,971	0	3,900	2,200	1,37,871	1,43,971
							Total Object Head-- *1 :*				**3,20,644**	**0**	**3,900**	**2,200**	**3,14,544**	**3,20,644**
							Total Sub Head :				**3,20,644**	**0**	**3,900**	**2,200**	**3,14,544**	**3,20,644**
							Total Minor Head *1 :*				**3,20,644**	**0**	**3,900**	**2,200**	**3,14,544**	**3,20,644**
		113	(02) Agricultural Engineering(Mechanical)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1057	*Voucher*	1,25,289	0	0	0	1,25,289	1,25,289
								Voted-Sixth-Schedule-Jaintia	219	*Voucher*	7,81,989	0	48,500	4,400	7,29,089	7,81,989
								Voted-Sixth-Schedule-Jaintia	825	*Voucher*	37,815	0	0	0	37,815	37,815
							Total Object Head-- *1 :*				**9,45,093**	**0**	**48,500**	**4,400**	**8,92,193**	**9,45,093**
						02. Wages		Voted-Sixth-Schedule-Jaintia	1101	*Voucher*	3,05,412	0	0	0	3,05,412	3,05,412
								Voted-Sixth-Schedule-Jaintia	1102	*Voucher*	1,28,030	0	0	0	1,28,030	1,28,030
							Total Object Head-- *2 :*				**4,33,442**	**0**	**0**	**0**	**4,33,442**	**4,33,442**
							Total Sub Head :				**13,78,535**	**0**	**48,500**	**4,400**	**13,25,635**	**13,78,535**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1058	*Voucher*	1,08,900	0	0	0	1,08,900	1,08,900
								Voted-Sixth-Schedule-Jaintia	218	*Voucher*	5,97,508	0	29,100	2,200	5,66,208	5,97,508

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**7,06,408**	**0**	**29,100**	**2,200**	**6,75,108**	**7,06,408**
						Total Sub Head :				**7,06,408**	**0**	**29,100**	**2,200**	**6,75,108**	**7,06,408**
						Total Minor Head *113 :*				**20,84,943**	**0**	**77,600**	**6,600**	**20,00,743**	**20,84,943**
						Total Sub Major Head *0* **:**				**24,05,587**	**0**	**81,500**	**8,800**	**23,15,287**	**24,05,587**
						Total Major Head *2401* **:**				**24,05,587**	**0**	**81,500**	**8,800**	**23,15,287**	**24,05,587**
						Total of Month :				**24,05,587**	**0**	**81,500**	**8,800**	**23,15,287**	**24,05,587**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2076	*Voucher*	1,46,371	0	3,900	2,200	1,40,271	1,46,371
							Voted-Sixth-Schedule-Jaintia	405	*Voucher*	1,26,756	0	0	0	1,26,756	1,26,756
							Voted-Sixth-Schedule-Jaintia	406	*Voucher*	1,46,371	0	3,900	2,200	1,40,271	1,46,371
							Voted-Sixth-Schedule-Jaintia	943	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *1 :*				**4,26,498**	**0**	**7,800**	**4,400**	**4,14,298**	**4,26,498**
						Total Sub Head :				**4,26,498**	**0**	**7,800**	**4,400**	**4,14,298**	**4,26,498**
			(07) Payment Due To	0	14.Rents,Rates And		Voted-Sixth-	992	*Voucher*	54,105	0	0	0	54,105	54,105

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Jaintia	994	*Voucher*	22,535	0	0	0	22,535	22,535
					Total Object Head-- *14 :*					**76,640**	**0**	**0**	**0**	**76,640**	**76,640**
					Total Sub Head :					**76,640**	**0**	**0**	**0**	**76,640**	**76,640**
					Total Minor Head *1 :*					**5,03,138**	**0**	**7,800**	**4,400**	**4,90,938**	**5,03,138**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2113	*Voucher*	8,19,129	0	56,500	4,400	7,58,229	8,19,129
							Voted-Sixth-Schedule-Jaintia	408	*Voucher*	7,58,019	0	48,500	4,400	7,05,119	7,58,019
							Voted-Sixth-Schedule-Jaintia	702	*Voucher*	30,555	0	0	0	30,555	30,555
							Voted-Sixth-Schedule-Jaintia	703	*Voucher*	30,555	0	8,000	0	22,555	30,555
							Voted-Sixth-Schedule-Jaintia	754	*Voucher*	13,500	0	0	0	13,500	13,500
							Voted-Sixth-Schedule-Jaintia	942	*Voucher*	7,000	0	0	0	7,000	7,000
					Total Object Head-- *1 :*					**16,58,758**	**0**	**1,13,000**	**8,800**	**15,36,958**	**16,58,758**
					02. Wages		Voted-Sixth-Schedule-Jaintia	2298	*Voucher*	1,28,030	0	0	0	1,28,030	1,28,030
							Voted-Sixth-Schedule-Jaintia	2299	*Voucher*	3,05,412	0	0	0	3,05,412	3,05,412
							Voted-Sixth-Schedule-Jaintia	696	*Voucher*	2,95,560	0	0	0	2,95,560	2,95,560
							Voted-Sixth-Schedule-Jaintia	699	*Voucher*	1,23,900	0	0	0	1,23,900	1,23,900
					Total Object Head-- *2 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages					**8,52,902**	**0**	**0**	**0**	**8,52,902**	**8,52,902**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2304	*Voucher*	11,440	0	0	0	11,440	11,440
							Voted-Sixth-Schedule-Jaintia	697	*Voucher*	1,38,560	0	0	0	1,38,560	1,38,560
						Total Object Head-- *11 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2306	*Voucher*	10,390	0	0	0	10,390	10,390
							Voted-Sixth-Schedule-Jaintia	2309	*Voucher*	3,860	0	0	0	3,860	3,860
							Voted-Sixth-Schedule-Jaintia	2310	*Voucher*	9,950	0	0	0	9,950	9,950
							Voted-Sixth-Schedule-Jaintia	2311	*Voucher*	11,300	0	0	0	11,300	11,300
							Voted-Sixth-Schedule-Jaintia	2312	*Voucher*	11,290	0	0	0	11,290	11,290
						Total Object Head-- *13 :*				**46,790**	**0**	**0**	**0**	**46,790**	**46,790**
						Total Sub Head :				**27,08,450**	**0**	**1,13,000**	**8,800**	**25,86,650**	**27,08,450**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2069	*Voucher*	6,06,508	0	29,100	2,200	5,75,208	6,06,508
							Voted-Sixth-Schedule-Jaintia	386	*Voucher*	6,06,508	0	29,100	2,200	5,75,208	6,06,508
							Voted-Sixth-Schedule-Jaintia	589	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Jaintia	944	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *1 :*				**12,38,016**	**0**	**58,200**	**4,400**	**11,75,416**	**12,38,016**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	698	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**13,38,016**	**0**	**58,200**	**4,400**	**12,75,416**	**13,38,016**
						Total Minor Head *113 :*				**40,46,466**	**0**	**1,71,200**	**13,200**	**38,62,066**	**40,46,466**
						Total Sub Major Head *0* **:**				**45,49,604**	**0**	**1,79,000**	**17,600**	**43,53,004**	**45,49,604**
						Total Major Head *2401* **:**				**45,49,604**	**0**	**1,79,000**	**17,600**	**43,53,004**	**45,49,604**
						Total of Month :				**45,49,604**	**0**	**1,79,000**	**17,600**	**43,53,004**	**45,49,604**
						Total of DDO *200002* **:**				**2,29,10,058**	**5,000**	**9,30,600**	**88,000**	**2,18,86,458**	**2,29,05,058**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,29,05,058

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**26,69,249**
2401	**00**	**1**	**(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)**	**0**	**14.Rents,Rates And Taxes**	**Voted-Sixth-Schedule-Jaintia**	**76,640**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**84,00,269**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**46,67,914**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**61,579**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**3,73,038**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**46,790**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**63,59,579**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**2,50,000**
							2,29,05,058

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	602	*Voucher*	1,31,065	1,000	5,000	6,600	1,18,465	1,30,065
								Voted-Sixth-Schedule-Jaintia	661	*Voucher*	2,69,394	0	23,300	0	2,46,094	2,69,394
							Total Object Head-- *1 :*				**4,00,459**	**1,000**	**28,300**	**6,600**	**3,64,559**	**3,99,459**
							Total Sub Head :				**4,00,459**	**1,000**	**28,300**	**6,600**	**3,64,559**	**3,99,459**
							Total Minor Head *1 :*				**4,00,459**	**1,000**	**28,300**	**6,600**	**3,64,559**	**3,99,459**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	598	*Voucher*	18,736	0	0	0	18,736	18,736
								Voted-Sixth-Schedule-Jaintia	599	*Voucher*	1,54,597	1,000	0	0	1,53,597	1,53,597
								Voted-Sixth-Schedule-Jaintia	600	*Voucher*	70,208	0	0	0	70,208	70,208
							Total Object Head-- *1 :*				**2,43,541**	**1,000**	**0**	**0**	**2,42,541**	**2,42,541**
							Total Sub Head :				**2,43,541**	**1,000**	**0**	**0**	**2,42,541**	**2,42,541**
							Total Minor Head *108 :*				**2,43,541**	**1,000**	**0**	**0**	**2,42,541**	**2,42,541**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	601	*Voucher*	4,82,590	2,000	32,500	7,600	4,40,490	4,80,590
							Total Object Head-- *1 :*				**4,82,590**	**2,000**	**32,500**	**7,600**	**4,40,490**	**4,80,590**
							Total Sub Head :				**4,82,590**	**2,000**	**32,500**	**7,600**	**4,40,490**	**4,80,590**
							Total Minor Head *119 :*				**4,82,590**	**2,000**	**32,500**	**7,600**	**4,40,490**	**4,80,590**
							Total Sub Major Head *0* **:**				**11,26,590**	**4,000**	**60,800**	**14,200**	**10,47,590**	**11,22,590**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*					**11,26,590**	**4,000**	**60,800**	**14,200**	**10,47,590**	**11,22,590**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		493	*Voucher*	2,76,038	1,000	35,000	2,200	2,37,838	2,75,038
						Total Object Head-- *1 :*					**2,76,038**	**1,000**	**35,000**	**2,200**	**2,37,838**	**2,75,038**
						Total Sub Head :					**2,76,038**	**1,000**	**35,000**	**2,200**	**2,37,838**	**2,75,038**
						Total Minor Head *101 :*					**2,76,038**	**1,000**	**35,000**	**2,200**	**2,37,838**	**2,75,038**
						Total Sub Major Head *1* **:**					**2,76,038**	**1,000**	**35,000**	**2,200**	**2,37,838**	**2,75,038**
						Total Major Head *2435* **:**					**2,76,038**	**1,000**	**35,000**	**2,200**	**2,37,838**	**2,75,038**
						Total of Month :					**14,02,628**	**5,000**	**95,800**	**16,400**	**12,85,428**	**13,97,628**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		481	*Voucher*	1,31,065	1,000	5,000	6,600	1,18,465	1,30,065
							Voted-Sixth-Schedule-Jaintia		483	*Voucher*	2,69,394	0	27,300	0	2,42,094	2,69,394
						Total Object Head-- *1 :*					**4,00,459**	**1,000**	**32,300**	**6,600**	**3,60,559**	**3,99,459**
						Total Sub Head :					**4,00,459**	**1,000**	**32,300**	**6,600**	**3,60,559**	**3,99,459**
						Total Minor Head *1 :*					**4,00,459**	**1,000**	**32,300**	**6,600**	**3,60,559**	**3,99,459**
		108	(03) Potato Development	0	(01) Salaries, Sumtuary		Voted-Sixth-		479							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	479	*Voucher*	70,208	0	0	0	70,208	70,208
							Voted-Sixth-Schedule-Jaintia	480	*Voucher*	1,54,597	1,000	0	0	1,53,597	1,53,597
						Total Object Head-- *1 :*				**2,24,805**	**1,000**	**0**	**0**	**2,23,805**	**2,23,805**
						Total Sub Head :				**2,24,805**	**1,000**	**0**	**0**	**2,23,805**	**2,23,805**
					Total Minor Head *108 :*					**2,24,805**	**1,000**	**0**	**0**	**2,23,805**	**2,23,805**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	482	*Voucher*	4,82,590	2,000	32,500	7,600	4,40,490	4,80,590
						Total Object Head-- *1 :*				**4,82,590**	**2,000**	**32,500**	**7,600**	**4,40,490**	**4,80,590**
						Total Sub Head :				**4,82,590**	**2,000**	**32,500**	**7,600**	**4,40,490**	**4,80,590**
					Total Minor Head *119 :*					**4,82,590**	**2,000**	**32,500**	**7,600**	**4,40,490**	**4,80,590**
				Total Sub Major Head *0* **:**						**11,07,854**	**4,000**	**64,800**	**14,200**	**10,24,854**	**11,03,854**
				Total Major Head *2401* **:**						**11,07,854**	**4,000**	**64,800**	**14,200**	**10,24,854**	**11,03,854**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	253	*Voucher*	2,14,013	1,000	30,000	2,200	1,80,813	2,13,013
						Total Object Head-- *1 :*				**2,14,013**	**1,000**	**30,000**	**2,200**	**1,80,813**	**2,13,013**
						Total Sub Head :				**2,14,013**	**1,000**	**30,000**	**2,200**	**1,80,813**	**2,13,013**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	944	*Voucher*	1,53,290	0	50,000	0	1,03,290	1,53,290
							Voted-Sixth-Schedule-Jaintia	945	*Voucher*	1,53,290	0	50,000	0	1,03,290	1,53,290

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,06,580**	**0**	**1,00,000**	**0**	**2,06,580**	**3,06,580**
						Total Sub Head :				**3,06,580**	**0**	**1,00,000**	**0**	**2,06,580**	**3,06,580**
						Total Minor Head *101 :*				**5,20,593**	**1,000**	**1,30,000**	**2,200**	**3,87,393**	**5,19,593**
						Total Sub Major Head *1* :				**5,20,593**	**1,000**	**1,30,000**	**2,200**	**3,87,393**	**5,19,593**
						Total Major Head *2435 :*				**5,20,593**	**1,000**	**1,30,000**	**2,200**	**3,87,393**	**5,19,593**
						Total of Month :				**16,28,447**	**5,000**	**1,94,800**	**16,400**	**14,12,247**	**16,23,447**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1288	*Voucher*	67,056	0	0	0	67,056	67,056
							Voted-Sixth-Schedule-Jaintia	1289	*Voucher*	31,053	0	0	0	31,053	31,053
							Voted-Sixth-Schedule-Jaintia	67	*Voucher*	2,69,394	0	27,300	0	2,42,094	2,69,394
							Voted-Sixth-Schedule-Jaintia	77	*Voucher*	1,31,065	1,000	5,000	6,600	1,18,465	1,30,065
						Total Object Head-- *1 :*				**4,98,568**	**1,000**	**32,300**	**6,600**	**4,58,668**	**4,97,568**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1101	*Voucher*	21,045	0	0	0	21,045	21,045
							Voted-Sixth-	1319	*Voucher*	3,59,952	0	0	0	3,59,952	3,59,952

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)		0	02. Wages		Voted-Sixth-Schedule-Jaintia	1639	*Voucher*	5,957	0	0	0	5,957	5,957
				Total Object Head-- *2 :*							**3,86,954**	**0**	**0**	**0**	**3,86,954**	**3,86,954**
				Total Sub Head :							**8,85,522**	**1,000**	**32,300**	**6,600**	**8,45,622**	**8,84,522**
				Total Minor Head *1 :*							**8,85,522**	**1,000**	**32,300**	**6,600**	**8,45,622**	**8,84,522**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1291	*Voucher*	36,234	0	0	0	36,234	36,234
								Voted-Sixth-Schedule-Jaintia	76	*Voucher*	70,208	0	0	0	70,208	70,208
								Voted-Sixth-Schedule-Jaintia	79	*Voucher*	1,54,597	1,000	0	0	1,53,597	1,53,597
				Total Object Head-- *1 :*							**2,61,039**	**1,000**	**0**	**0**	**2,60,039**	**2,60,039**
				Total Sub Head :							**2,61,039**	**1,000**	**0**	**0**	**2,60,039**	**2,60,039**
				Total Minor Head *108 :*							**2,61,039**	**1,000**	**0**	**0**	**2,60,039**	**2,60,039**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1290	*Voucher*	1,16,457	0	0	0	1,16,457	1,16,457
								Voted-Sixth-Schedule-Jaintia	74	*Voucher*	4,82,590	2,000	32,500	7,600	4,40,490	4,80,590
				Total Object Head-- *1 :*							**5,99,047**	**2,000**	**32,500**	**7,600**	**5,56,947**	**5,97,047**
				Total Sub Head :							**5,99,047**	**2,000**	**32,500**	**7,600**	**5,56,947**	**5,97,047**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages		Voted-Sixth-Schedule-Jaintia	1320	*Voucher*	1,83,273	0	0	0	1,83,273	1,83,273
								Voted-Sixth-Schedule-Jaintia	1323	*Voucher*	3,82,521	0	0	0	3,82,521	3,82,521

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1419	*Voucher*	2,37,608	0	0	0	2,37,608	2,37,608
							Voted-Sixth-Schedule-Jaintia	1634	*Voucher*	32,490	0	0	0	32,490	32,490
						Total Object Head-- *2 :*				**8,35,892**	**0**	**0**	**0**	**8,35,892**	**8,35,892**
						Total Sub Head :				**8,35,892**	**0**	**0**	**0**	**8,35,892**	**8,35,892**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1321	*Voucher*	2,12,740	0	0	0	2,12,740	2,12,740
							Voted-Sixth-Schedule-Jaintia	1322	*Voucher*	4,05,150	0	0	0	4,05,150	4,05,150
							Voted-Sixth-Schedule-Jaintia	1637	*Voucher*	64,980	0	0	0	64,980	64,980
						Total Object Head-- *2 :*				**6,82,870**	**0**	**0**	**0**	**6,82,870**	**6,82,870**
						Total Sub Head :				**6,82,870**	**0**	**0**	**0**	**6,82,870**	**6,82,870**
						Total Minor Head *119 :*				**21,17,809**	**2,000**	**32,500**	**7,600**	**20,75,709**	**21,15,809**
						Total Sub Major Head *0* **:**				**32,64,370**	**4,000**	**64,800**	**14,200**	**31,81,370**	**32,60,370**
						Total Major Head *2401* **:**				**32,64,370**	**4,000**	**64,800**	**14,200**	**31,81,370**	**32,60,370**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1279	*Voucher*	66,000	0	0	0	66,000	66,000
							Voted-Sixth-Schedule-Jaintia	42	*Voucher*	2,14,013	1,000	30,000	2,200	1,80,813	2,13,013
							Voted-Sixth-Schedule-Jaintia	736	*Voucher*	1,24,050	0	10,000	0	1,14,050	1,24,050
						Total Object Head-- *1 :*				**4,04,063**	**1,000**	**40,000**	**2,200**	**3,60,863**	**4,03,063**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1388	*Voucher*	1,19,984	0	0	0	1,19,984	1,19,984
							Voted-Sixth-Schedule-Jaintia	1573	*Voucher*	13,899	0	0	0	13,899	13,899
						Total Object Head-- *2 :*				**1,33,883**	**0**	**0**	**0**	**1,33,883**	**1,33,883**
						Total Sub Head :				**5,37,946**	**1,000**	**40,000**	**2,200**	**4,94,746**	**5,36,946**
						Total Minor Head *101 :*				**5,37,946**	**1,000**	**40,000**	**2,200**	**4,94,746**	**5,36,946**
						Total Sub Major Head *1* **:**				**5,37,946**	**1,000**	**40,000**	**2,200**	**4,94,746**	**5,36,946**
						Total Major Head *2435* **:**				**5,37,946**	**1,000**	**40,000**	**2,200**	**4,94,746**	**5,36,946**
						Total of Month :				**38,02,316**	**5,000**	**1,04,800**	**16,400**	**36,76,116**	**37,97,316**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1384	*Voucher*	19,794	0	0	0	19,794	19,794
							Voted-Sixth-Schedule-Jaintia	542	*Voucher*	1,33,888	1,000	5,000	6,600	1,21,288	1,32,888
							Voted-Sixth-Schedule-Jaintia	553	*Voucher*	2,75,490	0	27,300	0	2,48,190	2,75,490
							Voted-Sixth-Schedule-Jaintia	868	*Voucher*	1,37,532	0	0	0	1,37,532	1,37,532
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance					**5,66,704**	**1,000**	**32,300**	**6,600**	**5,26,804**	**5,65,704**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1144	*Voucher*	22,650	0	0	0	22,650	22,650
						Total Object Head-- *2 :*				**22,650**	**0**	**0**	**0**	**22,650**	**22,650**
						Total Sub Head :				**5,89,354**	**1,000**	**32,300**	**6,600**	**5,49,454**	**5,88,354**
						Total Minor Head *1 :*				**5,89,354**	**1,000**	**32,300**	**6,600**	**5,49,454**	**5,88,354**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	545	*Voucher*	20,790	0	0	0	20,790	20,790
							Voted-Sixth-Schedule-Jaintia	546	*Voucher*	16,962	0	0	0	16,962	16,962
							Voted-Sixth-Schedule-Jaintia	554	*Voucher*	1,59,781	1,000	0	0	1,58,781	1,58,781
							Voted-Sixth-Schedule-Jaintia	556	*Voucher*	71,750	0	0	0	71,750	71,750
						Total Object Head-- *1 :*				**2,69,283**	**1,000**	**0**	**0**	**2,68,283**	**2,68,283**
						Total Sub Head :				**2,69,283**	**1,000**	**0**	**0**	**2,68,283**	**2,68,283**
						Total Minor Head *108 :*				**2,69,283**	**1,000**	**0**	**0**	**2,68,283**	**2,68,283**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	548	*Voucher*	21,175	0	0	0	21,175	21,175
							Voted-Sixth-Schedule-Jaintia	557	*Voucher*	4,64,352	1,000	32,500	5,400	4,25,452	4,63,352
							Voted-Sixth-Schedule-Jaintia	866	*Voucher*	19,250	0	0	0	19,250	19,250
							Voted-Sixth-Schedule-Jaintia	867	*Voucher*	3,03,702	0	0	0	3,03,702	3,03,702

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	942	*Voucher*	32,500	1,000	0	2,200	29,300	31,500
					Total Object Head-- *1 :*					**8,40,979**	**2,000**	**32,500**	**7,600**	**7,98,879**	**8,38,979**
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1509	*Voucher*	1,06,109	0	0	0	1,06,109	1,06,109
					Total Object Head-- *6 :*					**1,06,109**	**0**	**0**	**0**	**1,06,109**	**1,06,109**
					Total Sub Head :					**9,47,088**	**2,000**	**32,500**	**7,600**	**9,04,988**	**9,45,088**
			Total Minor Head *119 :*							**9,47,088**	**2,000**	**32,500**	**7,600**	**9,04,988**	**9,45,088**
			Total Sub Major Head *0* **:**							**18,05,725**	**4,000**	**64,800**	**14,200**	**17,22,725**	**18,01,725**
			Total Major Head *2401* **:**							**18,05,725**	**4,000**	**64,800**	**14,200**	**17,22,725**	**18,01,725**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	15	*Voucher*	2,82,038	1,000	35,000	2,200	2,43,838	2,81,038
					Total Object Head-- *1 :*					**2,82,038**	**1,000**	**35,000**	**2,200**	**2,43,838**	**2,81,038**
					Total Sub Head :					**2,82,038**	**1,000**	**35,000**	**2,200**	**2,43,838**	**2,81,038**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1437	*Voucher*	25,851	0	0	0	25,851	25,851
					Total Object Head-- *1 :*					**25,851**	**0**	**0**	**0**	**25,851**	**25,851**
					Total Sub Head :					**25,851**	**0**	**0**	**0**	**25,851**	**25,851**
			Total Minor Head *101 :*							**3,07,889**	**1,000**	**35,000**	**2,200**	**2,69,689**	**3,06,889**
			Total Sub Major Head *1* **:**							**3,07,889**	**1,000**	**35,000**	**2,200**	**2,69,689**	**3,06,889**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**3,07,889**	**1,000**	**35,000**	**2,200**	**2,69,689**	**3,06,889**
					Total of Month :					**21,13,614**	**5,000**	**99,800**	**16,400**	**19,92,414**	**21,08,614**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	253	*Voucher*	2,78,490	0	27,300	0	2,51,190	2,78,490
							Voted-Sixth-Schedule-Jaintia	257	*Voucher*	1,40,351	1,000	5,000	6,600	1,27,751	1,39,351
						Total Object Head-- *1 :*				**4,18,841**	**1,000**	**32,300**	**6,600**	**3,78,941**	**4,17,841**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1367	*Voucher*	1,34,912	0	0	0	1,34,912	1,34,912
							Voted-Sixth-Schedule-Jaintia	275	*Voucher*	1,30,560	0	0	0	1,30,560	1,30,560
						Total Object Head-- *2 :*				**2,65,472**	**0**	**0**	**0**	**2,65,472**	**2,65,472**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1364	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Jaintia	1495	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**7,34,313**	**1,000**	**32,300**	**6,600**	**6,94,413**	**7,33,313**
						Total Minor Head *1 :*				**7,34,313**	**1,000**	**32,300**	**6,600**	**6,94,413**	**7,33,313**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	258	*Voucher*	1,64,300	1,000	0	0	1,63,300	1,63,300
							Voted-Sixth-Schedule-Jaintia	259	*Voucher*	71,750	0	0	0	71,750	71,750
						Total Object Head-- *1 :*				**2,36,050**	**1,000**	**0**	**0**	**2,35,050**	**2,35,050**
						Total Sub Head :				**2,36,050**	**1,000**	**0**	**0**	**2,35,050**	**2,35,050**
						Total Minor Head *108 :*				**2,36,050**	**1,000**	**0**	**0**	**2,35,050**	**2,35,050**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1554	*Voucher*	2,500	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Jaintia	255	*Voucher*	87,750	0	0	0	87,750	87,750
							Voted-Sixth-Schedule-Jaintia	256	*Voucher*	4,27,133	2,000	32,500	7,600	3,85,033	4,25,133
						Total Object Head-- *1 :*				**5,17,383**	**2,000**	**32,500**	**7,600**	**4,75,283**	**5,15,383**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1372	*Voucher*	7,340	0	0	0	7,340	7,340
							Voted-Sixth-Schedule-Jaintia	1375	*Voucher*	7,660	0	0	0	7,660	7,660
							Voted-Sixth-Schedule-Jaintia	1493	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**5,67,383**	**2,000**	**32,500**	**7,600**	**5,25,283**	**5,65,383**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1366	*Voucher*	80,941	0	0	0	80,941	80,941
							Voted-Sixth-Schedule-Jaintia	1369	*Voucher*	62,434	0	0	0	62,434	62,434

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1371	*Voucher*	1,31,099	0	0	0	1,31,099	1,31,099
							Voted-Sixth-Schedule-Jaintia	272	*Voucher*	78,330	0	0	0	78,330	78,330
							Voted-Sixth-Schedule-Jaintia	273	*Voucher*	60,420	0	0	0	60,420	60,420
							Voted-Sixth-Schedule-Jaintia	276	*Voucher*	1,23,063	0	0	0	1,23,063	1,23,063
						Total Object Head-- *2 :*				**5,36,287**	**0**	**0**	**0**	**5,36,287**	**5,36,287**
						Total Sub Head :				**5,36,287**	**0**	**0**	**0**	**5,36,287**	**5,36,287**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1368	*Voucher*	73,997	0	0	0	73,997	73,997
							Voted-Sixth-Schedule-Jaintia	1370	*Voucher*	1,39,562	0	0	0	1,39,562	1,39,562
							Voted-Sixth-Schedule-Jaintia	274	*Voucher*	1,35,060	0	0	0	1,35,060	1,35,060
							Voted-Sixth-Schedule-Jaintia	277	*Voucher*	71,610	0	0	0	71,610	71,610
						Total Object Head-- *2 :*				**4,20,229**	**0**	**0**	**0**	**4,20,229**	**4,20,229**
						Total Sub Head :				**4,20,229**	**0**	**0**	**0**	**4,20,229**	**4,20,229**
						Total Minor Head *119 :*				**15,23,899**	**2,000**	**32,500**	**7,600**	**14,81,799**	**15,21,899**
						Total Sub Major Head *0* **:**				**24,94,262**	**4,000**	**64,800**	**14,200**	**24,11,262**	**24,90,262**
						Total Major Head *2401* **:**				**24,94,262**	**4,000**	**64,800**	**14,200**	**24,11,262**	**24,90,262**
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	80	*Voucher*	2,88,563	1,000	35,000	2,200	2,50,363	2,87,563

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,88,563**	**1,000**	**35,000**	**2,200**	**2,50,363**	**2,87,563**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1333	*Voucher*	45,477	0	0	0	45,477	45,477
							Voted-Sixth-Schedule-Jaintia	81	*Voucher*	44,010	0	0	0	44,010	44,010
						Total Object Head-- *2 :*				**89,487**	**0**	**0**	**0**	**89,487**	**89,487**
						Total Sub Head :				**3,78,050**	**1,000**	**35,000**	**2,200**	**3,39,850**	**3,77,050**
						Total Minor Head *101 :*				**3,78,050**	**1,000**	**35,000**	**2,200**	**3,39,850**	**3,77,050**
						Total Sub Major Head *1* :				**3,78,050**	**1,000**	**35,000**	**2,200**	**3,39,850**	**3,77,050**
						Total Major Head *2435* :				**3,78,050**	**1,000**	**35,000**	**2,200**	**3,39,850**	**3,77,050**
						Total of Month :				**28,72,312**	**5,000**	**99,800**	**16,400**	**27,51,112**	**28,67,312**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	474	*Voucher*	2,78,490	0	27,300	0	2,51,190	2,78,490
							Voted-Sixth-Schedule-Jaintia	478	*Voucher*	1,40,351	0	5,000	6,600	1,28,751	1,40,351
						Total Object Head-- *1 :*				**4,18,841**	**0**	**32,300**	**6,600**	**3,79,941**	**4,18,841**
					02. Wages		Voted-Sixth-	1214	*Voucher*	1,34,912	0	0	0	1,34,912	1,34,912

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	**Total Object Head-- *2 :***					**1,34,912**	**0**	**0**	**0**	**1,34,912**	**1,34,912**
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			1042	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :					**5,63,753**	**0**	**32,300**	**6,600**	**5,24,853**	**5,63,753**
						Total Minor Head *1 :*					**5,63,753**	**0**	**32,300**	**6,600**	**5,24,853**	**5,63,753**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			475	*Voucher*	71,750	0	0	0	71,750	71,750
						Voted-Sixth-Schedule-Jaintia			479	*Voucher*	1,64,300	0	0	0	1,64,300	1,64,300
						Total Object Head-- *1 :*					**2,36,050**	**0**	**0**	**0**	**2,36,050**	**2,36,050**
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			171	*Voucher*	40,000	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Jaintia			591	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :					**2,86,050**	**0**	**0**	**0**	**2,86,050**	**2,86,050**
						Total Minor Head *108 :*					**2,86,050**	**0**	**0**	**0**	**2,86,050**	**2,86,050**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			149	*Voucher*	28,994	0	0	0	28,994	28,994
						Voted-Sixth-Schedule-Jaintia			477	*Voucher*	5,17,383	0	32,500	7,600	4,77,283	5,17,383
						Total Object Head-- *1 :*					**5,46,377**	**0**	**32,500**	**7,600**	**5,06,277**	**5,46,377**
					(11) Travel Expenses,	Voted-Sixth-			511	*Voucher*	15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	853	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *11 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**5,76,377**	**0**	**32,500**	**7,600**	**5,36,277**	**5,76,377**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1210	*Voucher*	62,434	0	0	0	62,434	62,434
							Voted-Sixth-Schedule-Jaintia	1211	*Voucher*	80,941	0	0	0	80,941	80,941
							Voted-Sixth-Schedule-Jaintia	1212	*Voucher*	13,428	0	0	0	13,428	13,428
							Voted-Sixth-Schedule-Jaintia	1213	*Voucher*	10,071	0	0	0	10,071	10,071
							Voted-Sixth-Schedule-Jaintia	1218	*Voucher*	1,31,099	0	0	0	1,31,099	1,31,099
							Voted-Sixth-Schedule-Jaintia	1219	*Voucher*	10,071	0	0	0	10,071	10,071
					Total Object Head-- *2 :*					**3,08,044**	**0**	**0**	**0**	**3,08,044**	**3,08,044**
					Total Sub Head :					**3,08,044**	**0**	**0**	**0**	**3,08,044**	**3,08,044**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1215	*Voucher*	73,997	0	0	0	73,997	73,997
							Voted-Sixth-Schedule-Jaintia	1216	*Voucher*	32,078	0	0	0	32,078	32,078
							Voted-Sixth-Schedule-Jaintia	1217	*Voucher*	1,51,125	0	0	0	1,51,125	1,51,125
					Total Object Head-- *2 :*					**2,57,200**	**0**	**0**	**0**	**2,57,200**	**2,57,200**
					Total Sub Head :					**2,57,200**	**0**	**0**	**0**	**2,57,200**	**2,57,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119				**Total Minor Head** *119 :*					**11,41,621**	**0**	**32,500**	**7,600**	**11,01,521**	**11,41,621**
						Total Sub Major Head *0* **:**					**19,91,424**	**0**	**64,800**	**14,200**	**19,12,424**	**19,91,424**
						Total Major Head *2401* **:**					**19,91,424**	**0**	**64,800**	**14,200**	**19,12,424**	**19,91,424**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	19	*Voucher*	28,994	0	0	0	28,994	28,994
							Voted-Sixth-Schedule-Jaintia	471	*Voucher*	64,200	0	0	0	64,200	64,200
							Voted-Sixth-Schedule-Jaintia	472	*Voucher*	2,88,563	0	35,000	2,200	2,51,363	2,88,563
						Total Object Head-- *1 :*					**3,81,757**	**0**	**35,000**	**2,200**	**3,44,557**	**3,81,757**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1198	*Voucher*	45,477	0	0	0	45,477	45,477
						Total Object Head-- *2 :*					**45,477**	**0**	**0**	**0**	**45,477**	**45,477**
						Total Sub Head :					**4,27,234**	**0**	**35,000**	**2,200**	**3,90,034**	**4,27,234**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1126	*Voucher*	44,854	0	0	0	44,854	44,854
							Voted-Sixth-Schedule-Jaintia	1127	*Voucher*	1,08,227	0	12,000	0	96,227	1,08,227
						Total Object Head-- *1 :*					**1,53,081**	**0**	**12,000**	**0**	**1,41,081**	**1,53,081**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1444	*Voucher*	94,420	0	0	0	94,420	94,420
						Total Object Head-- *11 :*					**94,420**	**0**	**0**	**0**	**94,420**	**94,420**
						Total Sub Head :					**2,47,501**	**0**	**12,000**	**0**	**2,35,501**	**2,47,501**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101					**Total Minor Head** *101 :*			**6,74,735**	**0**	**47,000**	**2,200**	**6,25,535**	**6,74,735**
							Total Sub Major Head *1* **:**			**6,74,735**	**0**	**47,000**	**2,200**	**6,25,535**	**6,74,735**
							Total Major Head *2435* **:**			**6,74,735**	**0**	**47,000**	**2,200**	**6,25,535**	**6,74,735**
							Total of Month :			**26,66,159**	**0**	**1,11,800**	**16,400**	**25,37,959**	**26,66,159**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	363	*Voucher*	1,40,351	0	5,000	6,600	1,28,751	1,40,351
							Voted-Sixth-Schedule-Jaintia	366	*Voucher*	2,78,490	0	27,300	0	2,51,190	2,78,490
						Total Object Head-- *1 :*				**4,18,841**	**0**	**32,300**	**6,600**	**3,79,941**	**4,18,841**
					02. Wages		Voted-Sixth-Schedule-Jaintia	828	*Voucher*	5,280	0	0	0	5,280	5,280
						Total Object Head-- *2 :*				**5,280**	**0**	**0**	**0**	**5,280**	**5,280**
						Total Sub Head :				**4,24,121**	**0**	**32,300**	**6,600**	**3,85,221**	**4,24,121**
						Total Minor Head *1 :*				**4,24,121**	**0**	**32,300**	**6,600**	**3,85,221**	**4,24,121**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	362	*Voucher*	1,64,300	0	0	0	1,64,300	1,64,300
							Voted-Sixth-Schedule-Jaintia	365	*Voucher*	71,750	0	0	0	71,750	71,750

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*					**2,36,050**	**0**	**0**	**0**	**2,36,050**	**2,36,050**
						Total Sub Head :					**2,36,050**	**0**	**0**	**0**	**2,36,050**	**2,36,050**
						Total Minor Head *108 :*					**2,36,050**	**0**	**0**	**0**	**2,36,050**	**2,36,050**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Jaintia	971	*Voucher*	23,00,000	0	0	0	23,00,000	23,00,000
						Total Object Head-- *21 :*					**23,00,000**	**0**	**0**	**0**	**23,00,000**	**23,00,000**
						Total Sub Head :					**23,00,000**	**0**	**0**	**0**	**23,00,000**	**23,00,000**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	364	*Voucher*	5,17,383	0	32,500	7,600	4,77,283	5,17,383
								Voted-Sixth-Schedule-Jaintia	368	*Voucher*	28,479	0	0	0	28,479	28,479
								Voted-Sixth-Schedule-Jaintia	369	*Voucher*	1,27,260	0	0	0	1,27,260	1,27,260
						Total Object Head-- *1 :*					**6,73,122**	**0**	**32,500**	**7,600**	**6,33,022**	**6,73,122**
						Total Sub Head :					**6,73,122**	**0**	**32,500**	**7,600**	**6,33,022**	**6,73,122**
						Total Minor Head *119 :*					**29,73,122**	**0**	**32,500**	**7,600**	**29,33,022**	**29,73,122**
						Total Sub Major Head *0* **:**					**36,33,293**	**0**	**64,800**	**14,200**	**35,54,293**	**36,33,293**
						Total Major Head *2401* **:**					**36,33,293**	**0**	**64,800**	**14,200**	**35,54,293**	**36,33,293**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	118	*Voucher*	64,200	0	0	0	64,200	64,200
								Voted-Sixth-Schedule-Jaintia	120	*Voucher*	2,88,563	0	35,000	2,200	2,51,363	2,88,563

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,52,763**	**0**	**35,000**	**2,200**	**3,15,563**	**3,52,763**
						Total Sub Head :				**3,52,763**	**0**	**35,000**	**2,200**	**3,15,563**	**3,52,763**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	119	*Voucher*	1,52,500	0	12,000	0	1,40,500	1,52,500
						Total Object Head-- *1 :*				**1,52,500**	**0**	**12,000**	**0**	**1,40,500**	**1,52,500**
						Total Sub Head :				**1,52,500**	**0**	**12,000**	**0**	**1,40,500**	**1,52,500**
						Total Minor Head *101 :*				**5,05,263**	**0**	**47,000**	**2,200**	**4,56,063**	**5,05,263**
						Total Sub Major Head *1* :				**5,05,263**	**0**	**47,000**	**2,200**	**4,56,063**	**5,05,263**
						Total Major Head *2435* :				**5,05,263**	**0**	**47,000**	**2,200**	**4,56,063**	**5,05,263**
						Total of Month :				**41,38,556**	**0**	**1,11,800**	**16,400**	**40,10,356**	**41,38,556**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1053	*Voucher*	55,080	0	0	0	55,080	55,080
							Voted-Sixth-Schedule-Jaintia	215	*Voucher*	1,43,315	0	5,000	6,600	1,31,715	1,43,315
							Voted-Sixth-Schedule-Jaintia	223	*Voucher*	2,84,658	0	27,300	0	2,57,358	2,84,658
							Voted-Sixth-	685	*Voucher*	25,830	0	0	0	25,830	25,830

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**5,08,883**	**0**	**32,300**	**6,600**	**4,69,983**	**5,08,883**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1367	*Voucher*	1,34,912	0	0	0	1,34,912	1,34,912
							Voted-Sixth-Schedule-Jaintia	233	*Voucher*	1,30,560	0	0	0	1,30,560	1,30,560
						Total Object Head-- *2 :*				**2,65,472**	**0**	**0**	**0**	**2,65,472**	**2,65,472**
						Total Sub Head :				**7,74,355**	**0**	**32,300**	**6,600**	**7,35,455**	**7,74,355**
						Total Minor Head *1 :*				**7,74,355**	**0**	**32,300**	**6,600**	**7,35,455**	**7,74,355**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1254	*Voucher*	2,09,972	0	0	0	2,09,972	2,09,972
							Voted-Sixth-Schedule-Jaintia	195	*Voucher*	73,292	0	0	0	73,292	73,292
							Voted-Sixth-Schedule-Jaintia	203	*Voucher*	1,67,735	0	0	0	1,67,735	1,67,735
							Voted-Sixth-Schedule-Jaintia	646	*Voucher*	91,771	0	0	0	91,771	91,771
							Voted-Sixth-Schedule-Jaintia	684	*Voucher*	13,878	0	0	0	13,878	13,878
							Voted-Sixth-Schedule-Jaintia	687	*Voucher*	30,069	0	0	0	30,069	30,069
						Total Object Head-- *1 :*				**5,86,717**	**0**	**0**	**0**	**5,86,717**	**5,86,717**
						Total Sub Head :				**5,86,717**	**0**	**0**	**0**	**5,86,717**	**5,86,717**
						Total Minor Head *108 :*				**5,86,717**	**0**	**0**	**0**	**5,86,717**	**5,86,717**
		119	(01) Vegetable Development Including	0	21.Materials And Supplies, Store And		Voted-Sixth-Schedule-Jaintia	783	*Voucher*	1,44,600	0	0	0	1,44,600	1,44,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	785	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Jaintia	787	*Voucher*	1,24,950	0	0	0	1,24,950	1,24,950
							Voted-Sixth-Schedule-Jaintia	790	*Voucher*	1,25,050	0	0	0	1,25,050	1,25,050
							Voted-Sixth-Schedule-Jaintia	792	*Voucher*	22,54,000	0	0	0	22,54,000	22,54,000
					Total Object Head-- *21 :*					**27,48,600**	**0**	**0**	**0**	**27,48,600**	**27,48,600**
					50.Other Charges		Voted-Sixth-Schedule-Jaintia	1409	*Voucher*	70,000	0	0	0	70,000	70,000
					Total Object Head-- *50 :*					**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
			Total Sub Head :							**28,18,600**	**0**	**0**	**0**	**28,18,600**	**28,18,600**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1056	*Voucher*	3,970	0	0	0	3,970	3,970
							Voted-Sixth-Schedule-Jaintia	1255	*Voucher*	91,610	0	0	0	91,610	91,610
							Voted-Sixth-Schedule-Jaintia	206	*Voucher*	1,29,996	0	0	0	1,29,996	1,29,996
							Voted-Sixth-Schedule-Jaintia	212	*Voucher*	5,28,513	0	39,250	7,600	4,81,663	5,28,513
							Voted-Sixth-Schedule-Jaintia	221	*Voucher*	1,29,996	0	0	0	1,29,996	1,29,996
							Voted-Sixth-Schedule-Jaintia	686	*Voucher*	96,912	0	0	0	96,912	96,912
					Total Object Head-- *1 :*					**9,80,997**	**0**	**39,250**	**7,600**	**9,34,147**	**9,80,997**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			**Total Sub Head :**				**9,80,997**	**0**	**39,250**	**7,600**	**9,34,147**	**9,80,997**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1366	*Voucher*	1,31,099	0	0	0	1,31,099	1,31,099
							Voted-Sixth-Schedule-Jaintia	1369	*Voucher*	62,434	0	0	0	62,434	62,434
							Voted-Sixth-Schedule-Jaintia	1370	*Voucher*	80,941	0	0	0	80,941	80,941
							Voted-Sixth-Schedule-Jaintia	230	*Voucher*	60,420	0	0	0	60,420	60,420
							Voted-Sixth-Schedule-Jaintia	237	*Voucher*	1,26,870	0	0	0	1,26,870	1,26,870
							Voted-Sixth-Schedule-Jaintia	239	*Voucher*	78,330	0	0	0	78,330	78,330
						Total Object Head-- *2 :*				**5,40,094**	**0**	**0**	**0**	**5,40,094**	**5,40,094**
						Total Sub Head :				**5,40,094**	**0**	**0**	**0**	**5,40,094**	**5,40,094**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1368	*Voucher*	73,997	0	0	0	73,997	73,997
							Voted-Sixth-Schedule-Jaintia	232	*Voucher*	71,610	0	0	0	71,610	71,610
							Voted-Sixth-Schedule-Jaintia	235	*Voucher*	1,46,250	0	0	0	1,46,250	1,46,250
						Total Object Head-- *2 :*				**2,91,857**	**0**	**0**	**0**	**2,91,857**	**2,91,857**
						Total Sub Head :				**2,91,857**	**0**	**0**	**0**	**2,91,857**	**2,91,857**
						Total Minor Head *119 :*				**46,31,548**	**0**	**39,250**	**7,600**	**45,84,698**	**46,31,548**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00						**Total Sub Major Head** *0* **:**				**59,92,620**	**0**	**71,550**	**14,200**	**59,06,870**	**59,92,620**
							Total Major Head *2401* **:**				**59,92,620**	**0**	**71,550**	**14,200**	**59,06,870**	**59,92,620**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	61	*Voucher*	65,568	0	0	0	65,568	65,568
								Voted-Sixth-Schedule-Jaintia	62	*Voucher*	1,73,560	0	16,500	0	1,57,060	1,73,560
								Voted-Sixth-Schedule-Jaintia	63	*Voucher*	19,870	0	0	2,200	17,670	19,870
								Voted-Sixth-Schedule-Jaintia	630	*Voucher*	2,17,104	0	0	0	2,17,104	2,17,104
								Voted-Sixth-Schedule-Jaintia	65	*Voucher*	26,402	0	0	0	26,402	26,402
								Voted-Sixth-Schedule-Jaintia	667	*Voucher*	3,353	0	0	0	3,353	3,353
								Voted-Sixth-Schedule-Jaintia	668	*Voucher*	38,745	0	0	0	38,745	38,745
							Total Object Head-- *1* **:**				**5,44,602**	**0**	**16,500**	**2,200**	**5,25,902**	**5,44,602**
						02. Wages		Voted-Sixth-Schedule-Jaintia	1290	*Voucher*	45,477	0	0	0	45,477	45,477
								Voted-Sixth-Schedule-Jaintia	66	*Voucher*	44,010	0	0	0	44,010	44,010
							Total Object Head-- *2* **:**				**89,487**	**0**	**0**	**0**	**89,487**	**89,487**
							Total Sub Head :				**6,34,089**	**0**	**16,500**	**2,200**	**6,15,389**	**6,34,089**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	60	*Voucher*	1,55,980	0	12,000	0	1,43,980	1,55,980
								Voted-Sixth-Schedule-Jaintia	666	*Voucher*	30,735	0	0	0	30,735	30,735

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	906	*Voucher*	3,693	0	0	0	3,693	3,693
						Total Object Head-- *1 :*				**1,90,408**	**0**	**12,000**	**0**	**1,78,408**	**1,90,408**
						Total Sub Head :				**1,90,408**	**0**	**12,000**	**0**	**1,78,408**	**1,90,408**
						Total Minor Head *101 :*				**8,24,497**	**0**	**28,500**	**2,200**	**7,93,797**	**8,24,497**
						Total Sub Major Head *1* **:**				**8,24,497**	**0**	**28,500**	**2,200**	**7,93,797**	**8,24,497**
						Total Major Head *2435* **:**				**8,24,497**	**0**	**28,500**	**2,200**	**7,93,797**	**8,24,497**
						Total of Month :				**68,17,117**	**0**	**1,00,050**	**16,400**	**67,00,667**	**68,17,117**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1257	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Jaintia	2160	*Voucher*	1,45,115	0	5,000	6,600	1,33,515	1,45,115
							Voted-Sixth-Schedule-Jaintia	2163	*Voucher*	2,88,388	0	27,300	0	2,61,088	2,88,388
							Voted-Sixth-Schedule-Jaintia	391	*Voucher*	2,88,388	0	27,300	0	2,61,088	2,88,388
							Voted-Sixth-Schedule-Jaintia	402	*Voucher*	1,45,115	0	5,000	6,600	1,33,515	1,45,115
							Voted-Sixth-	983	*Voucher*	19,300	0	0	0	19,300	19,300

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,93,306**	**0**	**64,600**	**13,200**	**8,15,506**	**8,93,306**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1092	*Voucher*	1,30,560	0	0	0	1,30,560	1,30,560
						Total Object Head-- *2 :*				**1,30,560**	**0**	**0**	**0**	**1,30,560**	**1,30,560**
						Total Sub Head :				**10,23,866**	**0**	**64,600**	**13,200**	**9,46,066**	**10,23,866**
						Total Minor Head *1 :*				**10,23,866**	**0**	**64,600**	**13,200**	**9,46,066**	**10,23,866**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1258	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	2241	*Voucher*	2,29,671	0	6,000	0	2,23,671	2,29,671
							Voted-Sixth-Schedule-Jaintia	2242	*Voucher*	73,892	0	0	0	73,892	73,892
							Voted-Sixth-Schedule-Jaintia	2284	*Voucher*	73,892	0	0	0	73,892	73,892
							Voted-Sixth-Schedule-Jaintia	403	*Voucher*	1,70,135	0	0	0	1,70,135	1,70,135
						Total Object Head-- *1 :*				**5,61,590**	**0**	**6,000**	**0**	**5,55,590**	**5,61,590**
						Total Sub Head :				**5,61,590**	**0**	**6,000**	**0**	**5,55,590**	**5,61,590**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1096	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *21 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					50.Other Charges		Voted-Sixth-Schedule-Jaintia	2169	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Jaintia	2172	*Voucher*	6,320	0	0	0	6,320	6,320

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges		Voted-Sixth-Schedule-Jaintia	2173	*Voucher*	6,840	0	0	0	6,840	6,840
							Voted-Sixth-Schedule-Jaintia	2175	*Voucher*	6,840	0	0	0	6,840	6,840
					Total Object Head-- *50 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**1,80,000**	**0**	**0**	**0**	**1,80,000**	**1,80,000**
					Total Minor Head *108 :*					**7,41,590**	**0**	**6,000**	**0**	**7,35,590**	**7,41,590**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1259	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	2117	*Voucher*	9,575	0	0	0	9,575	9,575
							Voted-Sixth-Schedule-Jaintia	2122	*Voucher*	29,953	0	0	0	29,953	29,953
							Voted-Sixth-Schedule-Jaintia	2135	*Voucher*	4,13,984	0	23,250	7,600	3,83,134	4,13,984
							Voted-Sixth-Schedule-Jaintia	2159	*Voucher*	1,38,944	0	0	0	1,38,944	1,38,944
							Voted-Sixth-Schedule-Jaintia	389	*Voucher*	4,73,520	0	29,250	7,600	4,36,670	4,73,520
							Voted-Sixth-Schedule-Jaintia	390	*Voucher*	1,38,944	0	0	0	1,38,944	1,38,944
							Voted-Sixth-Schedule-Jaintia	986	*Voucher*	26,504	0	0	0	26,504	26,504
					Total Object Head-- *1 :*					**12,45,424**	**0**	**52,500**	**15,200**	**11,77,724**	**12,45,424**
					Total Sub Head :					**12,45,424**	**0**	**52,500**	**15,200**	**11,77,724**	**12,45,424**
			(17) Development And	0	02. Wages		Voted-Sixth-	1099	*Voucher*	60,420	0	0	0	60,420	60,420

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1104	*Voucher*	1,25,751	0	0	0	1,25,751	1,25,751
							Voted-Sixth-Schedule-Jaintia	1107	*Voucher*	78,330	0	0	0	78,330	78,330
					Total Object Head-- *2 :*					**2,64,501**	**0**	**0**	**0**	**2,64,501**	**2,64,501**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	2187	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Jaintia	2190	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- *21 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					Total Sub Head :					**4,64,501**	**0**	**0**	**0**	**4,64,501**	**4,64,501**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1072	*Voucher*	71,610	0	0	0	71,610	71,610
							Voted-Sixth-Schedule-Jaintia	1109	*Voucher*	1,51,125	0	0	0	1,51,125	1,51,125
							Voted-Sixth-Schedule-Jaintia	1111	*Voucher*	1,46,250	0	0	0	1,46,250	1,46,250
					Total Object Head-- *2 :*					**3,68,985**	**0**	**0**	**0**	**3,68,985**	**3,68,985**
					Total Sub Head :					**3,68,985**	**0**	**0**	**0**	**3,68,985**	**3,68,985**
					Total Minor Head *119 :*					**20,78,910**	**0**	**52,500**	**15,200**	**20,11,210**	**20,78,910**
					Total Sub Major Head *0* **:**					**38,44,366**	**0**	**1,23,100**	**28,400**	**36,92,866**	**38,44,366**
					Total Major Head *2401* **:**					**38,44,366**	**0**	**1,23,100**	**28,400**	**36,92,866**	**38,44,366**
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1433	*Voucher*	70,052	0	0	0	70,052	70,052

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1435	*Voucher*	1,56,214	0	5,500	2,200	1,48,514	1,56,214
							Voted-Sixth-Schedule-Jaintia	96	*Voucher*	2,24,106	0	11,500	2,200	2,10,406	2,24,106
							Voted-Sixth-Schedule-Jaintia	985	*Voucher*	13,297	0	0	0	13,297	13,297
							Voted-Sixth-Schedule-Jaintia	99	*Voucher*	70,052	0	0	0	70,052	70,052
						Total Object Head-- *1 :*				**5,33,721**	**0**	**17,000**	**4,400**	**5,12,321**	**5,33,721**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1128	*Voucher*	44,010	0	0	0	44,010	44,010
						Total Object Head-- *2 :*				**44,010**	**0**	**0**	**0**	**44,010**	**44,010**
						Total Sub Head :				**5,77,731**	**0**	**17,000**	**4,400**	**5,56,331**	**5,77,731**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1434	*Voucher*	1,56,580	0	12,000	0	1,44,580	1,56,580
							Voted-Sixth-Schedule-Jaintia	94	*Voucher*	1,56,580	0	12,000	0	1,44,580	1,56,580
						Total Object Head-- *1 :*				**3,13,160**	**0**	**24,000**	**0**	**2,89,160**	**3,13,160**
						Total Sub Head :				**3,13,160**	**0**	**24,000**	**0**	**2,89,160**	**3,13,160**
						Total Minor Head *101 :*				**8,90,891**	**0**	**41,000**	**4,400**	**8,45,491**	**8,90,891**
						Total Sub Major Head *1* **:**				**8,90,891**	**0**	**41,000**	**4,400**	**8,45,491**	**8,90,891**
						Total Major Head *2435* **:**				**8,90,891**	**0**	**41,000**	**4,400**	**8,45,491**	**8,90,891**
						Total of Month :				**47,35,257**	**0**	**1,64,100**	**32,800**	**45,38,357**	**47,35,257**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Total of DDO *200003* **:**	**3,01,76,406**	**25,000**	**10,82,750**	**1,64,000**	**2,89,04,656**	**3,01,51,406**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,01,51,406

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**45,19,902**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**12,11,300**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**60,000**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**28,50,125**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**50,000**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Jaintia**	**1,50,000**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Jaintia**	**30,000**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Jaintia**	**50,48,600**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Jaintia**	**70,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**63,58,509**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Summary of DDO wise expenditure

2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**1,06,109**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**80,000**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**24,84,818**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Jaintia**	**2,00,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**20,21,141**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**32,72,558**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**4,02,344**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**11,41,580**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**94,420**
							3,01,51,406

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	181	*Voucher*	1,36,698	0	20,000	0	1,16,698	1,36,698
								Voted-Sixth-Schedule-Jaintia	192	*Voucher*	45,758	0	4,000	0	41,758	45,758
							Total Object Head-- *1 :*				**1,82,456**	**0**	**24,000**	**0**	**1,58,456**	**1,82,456**
							Total Sub Head :				**1,82,456**	**0**	**24,000**	**0**	**1,58,456**	**1,82,456**
							Total Minor Head *111 :*				**1,82,456**	**0**	**24,000**	**0**	**1,58,456**	**1,82,456**
							Total Sub Major Head *0* **:**				**1,82,456**	**0**	**24,000**	**0**	**1,58,456**	**1,82,456**
							Total Major Head *2401* **:**				**1,82,456**	**0**	**24,000**	**0**	**1,58,456**	**1,82,456**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	193	*Voucher*	3,20,799	0	29,000	0	2,91,799	3,20,799
								Voted-Sixth-Schedule-Jaintia	234	*Voucher*	3,98,684	0	23,000	0	3,75,684	3,98,684
							Total Object Head-- *1 :*				**7,19,483**	**0**	**52,000**	**0**	**6,67,483**	**7,19,483**
							Total Sub Head :				**7,19,483**	**0**	**52,000**	**0**	**6,67,483**	**7,19,483**
			(14) State Soil Survey Organisation	0		01. Salaries		Voted-Sixth-Schedule-Jaintia	232	*Voucher*	1,09,142	0	6,000	0	1,03,142	1,09,142
								Voted-Sixth-Schedule-Jaintia	233	*Voucher*	1,68,964	0	0	0	1,68,964	1,68,964
							Total Object Head-- *1 :*				**2,78,106**	**0**	**6,000**	**0**	**2,72,106**	**2,78,106**
							Total Sub Head :				**2,78,106**	**0**	**6,000**	**0**	**2,72,106**	**2,78,106**
							Total Minor Head *4 :*				**9,97,589**	**0**	**58,000**	**0**	**9,39,589**	**9,97,589**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01														
						Total Sub Major Head *1* **:**				**9,97,589**	**0**	**58,000**	**0**	**9,39,589**	**9,97,589**
						Total Major Head *2415* **:**				**9,97,589**	**0**	**58,000**	**0**	**9,39,589**	**9,97,589**
						Total of Month :				**11,80,045**	**0**	**82,000**	**0**	**10,98,045**	**11,80,045**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1073	*Voucher*	44,762	0	0	0	44,762	44,762
						Total Object Head-- *2* **:**				**44,762**	**0**	**0**	**0**	**44,762**	**44,762**
						Total Sub Head :				**44,762**	**0**	**0**	**0**	**44,762**	**44,762**
						Total Minor Head *108* **:**				**44,762**	**0**	**0**	**0**	**44,762**	**44,762**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	471	*Voucher*	1,36,698	0	25,000	0	1,11,698	1,36,698
							Voted-Sixth-Schedule-Jaintia	472	*Voucher*	45,758	0	4,000	0	41,758	45,758
						Total Object Head-- *1* **:**				**1,82,456**	**0**	**29,000**	**0**	**1,53,456**	**1,82,456**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1071	*Voucher*	22,381	0	0	0	22,381	22,381
							Voted-Sixth-Schedule-Jaintia	1072	*Voucher*	3,138	0	0	0	3,138	3,138
						Total Object Head-- *2* **:**				**25,519**	**0**	**0**	**0**	**25,519**	**25,519**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey				**Total Sub Head :**				**2,07,975**	**0**	**29,000**	**0**	**1,78,975**	**2,07,975**
							Total Minor Head *111 :*				**2,07,975**	**0**	**29,000**	**0**	**1,78,975**	**2,07,975**
							Total Sub Major Head *0* **:**				**2,52,737**	**0**	**29,000**	**0**	**2,23,737**	**2,52,737**
							Total Major Head *2401* **:**				**2,52,737**	**0**	**29,000**	**0**	**2,23,737**	**2,52,737**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		402	*Voucher*	3,20,799	0	29,000	0	2,91,799	3,20,799
							Voted-Sixth-Schedule-Jaintia		404	*Voucher*	3,98,684	0	23,000	0	3,75,684	3,98,684
							Total Object Head-- *1 :*				**7,19,483**	**0**	**52,000**	**0**	**6,67,483**	**7,19,483**
					02. Wages		Voted-Sixth-Schedule-Jaintia		1075	*Voucher*	52,219	0	0	0	52,219	52,219
							Voted-Sixth-Schedule-Jaintia		1141	*Voucher*	2,77,594	0	0	0	2,77,594	2,77,594
							Total Object Head-- *2 :*				**3,29,813**	**0**	**0**	**0**	**3,29,813**	**3,29,813**
							Total Sub Head :				**10,49,296**	**0**	**52,000**	**0**	**9,97,296**	**10,49,296**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia		1079	*Voucher*	60,926	0	0	0	60,926	60,926
							Voted-Sixth-Schedule-Jaintia		1080	*Voucher*	3,14,885	0	0	0	3,14,885	3,14,885
							Total Object Head-- *2 :*				**3,75,811**	**0**	**0**	**0**	**3,75,811**	**3,75,811**
							Total Sub Head :				**3,75,811**	**0**	**0**	**0**	**3,75,811**	**3,75,811**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia		401	*Voucher*	1,68,964	0	0	0	1,68,964	1,68,964
							Voted-Sixth-		403	*Voucher*	1,09,142	0	8,000	0	1,01,142	1,09,142

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	**Total Object Head-- *1 :***				**2,78,106**	**0**	**8,000**	**0**	**2,70,106**	**2,78,106**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1076	*Voucher*	1,29,833	0	0	0	1,29,833	1,29,833
							Voted-Sixth-Schedule-Jaintia	1077	*Voucher*	26,727	0	0	0	26,727	26,727
						Total Object Head-- *2 :*				**1,56,560**	**0**	**0**	**0**	**1,56,560**	**1,56,560**
						Total Sub Head :				**4,34,666**	**0**	**8,000**	**0**	**4,26,666**	**4,34,666**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1074	*Voucher*	25,042	0	0	0	25,042	25,042
							Voted-Sixth-Schedule-Jaintia	1078	*Voucher*	76,107	0	0	0	76,107	76,107
						Total Object Head-- *2 :*				**1,01,149**	**0**	**0**	**0**	**1,01,149**	**1,01,149**
						Total Sub Head :				**1,01,149**	**0**	**0**	**0**	**1,01,149**	**1,01,149**
						Total Minor Head *4 :*				**19,60,922**	**0**	**60,000**	**0**	**19,00,922**	**19,60,922**
						Total Sub Major Head *1* :				**19,60,922**	**0**	**60,000**	**0**	**19,00,922**	**19,60,922**
						Total Major Head *2415* :				**19,60,922**	**0**	**60,000**	**0**	**19,00,922**	**19,60,922**
						Total of Month :				**22,13,659**	**0**	**89,000**	**0**	**21,24,659**	**22,13,659**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1186	*Voucher*	23,126	0	0	0	23,126	23,126
					Total Object Head-- *2 :*					**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
					Total Sub Head :					**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
					Total Minor Head *108 :*					**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1619	*Voucher*	5,254	0	0	0	5,254	5,254
							Voted-Sixth-Schedule-Jaintia	1622	*Voucher*	34,947	0	0	0	34,947	34,947
							Voted-Sixth-Schedule-Jaintia	97	*Voucher*	45,758	0	4,000	0	41,758	45,758
							Voted-Sixth-Schedule-Jaintia	98	*Voucher*	1,36,698	0	25,000	0	1,11,698	1,36,698
					Total Object Head-- *1 :*					**2,22,657**	**0**	**29,000**	**0**	**1,93,657**	**2,22,657**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1179	*Voucher*	11,563	0	0	0	11,563	11,563
					Total Object Head-- *2 :*					**11,563**	**0**	**0**	**0**	**11,563**	**11,563**
					Total Sub Head :					**2,34,220**	**0**	**29,000**	**0**	**2,05,220**	**2,34,220**
					Total Minor Head *111 :*					**2,34,220**	**0**	**29,000**	**0**	**2,05,220**	**2,34,220**
					Total Sub Major Head *0* **:**					**2,57,346**	**0**	**29,000**	**0**	**2,28,346**	**2,57,346**
					Total Major Head *2401* **:**					**2,57,346**	**0**	**29,000**	**0**	**2,28,346**	**2,57,346**
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	105	*Voucher*	3,20,799	0	29,000	0	2,91,799	3,20,799

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	*Voucher*	3,98,684	0	23,000	0	3,75,684	3,98,684
							Voted-Sixth-Schedule-Jaintia	1620	*Voucher*	99,456	0	0	0	99,456	99,456
							Voted-Sixth-Schedule-Jaintia	1632	*Voucher*	69,177	0	0	0	69,177	69,177
							Voted-Sixth-Schedule-Jaintia	348	*Voucher*	52,939	0	0	0	52,939	52,939
						Total Object Head-- *1 :*				**9,41,055**	**0**	**52,000**	**0**	**8,89,055**	**9,41,055**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1170	*Voucher*	1,43,530	0	0	0	1,43,530	1,43,530
						Total Object Head-- *2 :*				**1,43,530**	**0**	**0**	**0**	**1,43,530**	**1,43,530**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1683	*Voucher*	39,920	0	0	0	39,920	39,920
							Voted-Sixth-Schedule-Jaintia	1685	*Voucher*	56,880	0	0	0	56,880	56,880
						Total Object Head-- *11 :*				**96,800**	**0**	**0**	**0**	**96,800**	**96,800**
						Total Sub Head :				**11,81,385**	**0**	**52,000**	**0**	**11,29,385**	**11,81,385**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1169	*Voucher*	1,62,812	0	0	0	1,62,812	1,62,812
						Total Object Head-- *2 :*				**1,62,812**	**0**	**0**	**0**	**1,62,812**	**1,62,812**
						Total Sub Head :				**1,62,812**	**0**	**0**	**0**	**1,62,812**	**1,62,812**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	104	*Voucher*	1,68,964	0	0	0	1,68,964	1,68,964
							Voted-Sixth-Schedule-Jaintia	1618	*Voucher*	41,646	0	0	0	41,646	41,646

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	1621	*Voucher*	25,674	0	0	0	25,674	25,674
							Voted-Sixth-Schedule-Jaintia	1623	*Voucher*	25,416	0	0	0	25,416	25,416
							Voted-Sixth-Schedule-Jaintia	99	*Voucher*	1,09,142	0	8,000	0	1,01,142	1,09,142
						Total Object Head-- *1 :*				**3,70,842**	**0**	**8,000**	**0**	**3,62,842**	**3,70,842**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1168	*Voucher*	67,115	0	0	0	67,115	67,115
						Total Object Head-- *2 :*				**67,115**	**0**	**0**	**0**	**67,115**	**67,115**
						Total Sub Head :				**4,37,957**	**0**	**8,000**	**0**	**4,29,957**	**4,37,957**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1178	*Voucher*	39,339	0	0	0	39,339	39,339
						Total Object Head-- *2 :*				**39,339**	**0**	**0**	**0**	**39,339**	**39,339**
						Total Sub Head :				**39,339**	**0**	**0**	**0**	**39,339**	**39,339**
						Total Minor Head *4 :*				**18,21,493**	**0**	**60,000**	**0**	**17,61,493**	**18,21,493**
						Total Sub Major Head *1* :				**18,21,493**	**0**	**60,000**	**0**	**17,61,493**	**18,21,493**
						Total Major Head *2415* :				**18,21,493**	**0**	**60,000**	**0**	**17,61,493**	**18,21,493**
						Total of Month :				**20,78,839**	**0**	**89,000**	**0**	**19,89,839**	**20,78,839**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1510	*Voucher*	22,380	0	0	0	22,380	22,380
					Total Object Head-- *2 :*					**22,380**	**0**	**0**	**0**	**22,380**	**22,380**
					Total Sub Head :					**22,380**	**0**	**0**	**0**	**22,380**	**22,380**
					Total Minor Head *108 :*					**22,380**	**0**	**0**	**0**	**22,380**	**22,380**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	544	*Voucher*	46,280	0	6,000	0	40,280	46,280
							Voted-Sixth-Schedule-Jaintia	726	*Voucher*	1,39,875	0	25,000	0	1,14,875	1,39,875
					Total Object Head-- *1 :*					**1,86,155**	**0**	**31,000**	**0**	**1,55,155**	**1,86,155**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1511	*Voucher*	11,190	0	0	0	11,190	11,190
					Total Object Head-- *2 :*					**11,190**	**0**	**0**	**0**	**11,190**	**11,190**
					Total Sub Head :					**1,97,345**	**0**	**31,000**	**0**	**1,66,345**	**1,97,345**
					Total Minor Head *111 :*					**1,97,345**	**0**	**31,000**	**0**	**1,66,345**	**1,97,345**
					Total Sub Major Head *0* **:**					**2,19,725**	**0**	**31,000**	**0**	**1,88,725**	**2,19,725**
					Total Major Head *2401* **:**					**2,19,725**	**0**	**31,000**	**0**	**1,88,725**	**2,19,725**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	708	*Voucher*	4,07,750	0	23,000	0	3,84,750	4,07,750
							Voted-Sixth-Schedule-Jaintia	711	*Voucher*	3,27,201	0	29,000	0	2,98,201	3,27,201
					Total Object Head-- *1 :*					**7,34,951**	**0**	**52,000**	**0**	**6,82,951**	**7,34,951**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1400	*Voucher*	1,38,900	0	0	0	1,38,900	1,38,900
					Total Object Head-- *2 :*					**1,38,900**	**0**	**0**	**0**	**1,38,900**	**1,38,900**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	530	*Voucher*	33,680	0	0	0	33,680	33,680
					Total Object Head-- *11 :*					**33,680**	**0**	**0**	**0**	**33,680**	**33,680**
					Total Sub Head :					**9,07,531**	**0**	**52,000**	**0**	**8,55,531**	**9,07,531**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1401	*Voucher*	1,68,750	0	0	0	1,68,750	1,68,750
					Total Object Head-- *2 :*					**1,68,750**	**0**	**0**	**0**	**1,68,750**	**1,68,750**
					Total Sub Head :					**1,68,750**	**0**	**0**	**0**	**1,68,750**	**1,68,750**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	709	*Voucher*	1,72,750	0	0	0	1,72,750	1,72,750
							Voted-Sixth-Schedule-Jaintia	710	*Voucher*	1,11,476	0	8,000	0	1,03,476	1,11,476
					Total Object Head-- *1 :*					**2,84,226**	**0**	**8,000**	**0**	**2,76,226**	**2,84,226**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1402	*Voucher*	64,950	0	0	0	64,950	64,950
					Total Object Head-- *2 :*					**64,950**	**0**	**0**	**0**	**64,950**	**64,950**
					Total Sub Head :					**3,49,176**	**0**	**8,000**	**0**	**3,41,176**	**3,49,176**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1403	*Voucher*	38,070	0	0	0	38,070	38,070
					Total Object Head-- *2 :*					**38,070**	**0**	**0**	**0**	**38,070**	**38,070**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab			**Total Sub Head :**				**38,070**	**0**	**0**	**0**	**38,070**	**38,070**
						Total Minor Head *4 :*				**14,63,527**	**0**	**60,000**	**0**	**14,03,527**	**14,63,527**
						Total Sub Major Head *1* **:**				**14,63,527**	**0**	**60,000**	**0**	**14,03,527**	**14,63,527**
						Total Major Head *2415* **:**				**14,63,527**	**0**	**60,000**	**0**	**14,03,527**	**14,63,527**
						Total of Month :				**16,83,252**	**0**	**91,000**	**0**	**15,92,252**	**16,83,252**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1320	*Voucher*	23,126	0	0	0	23,126	23,126
						Total Object Head-- *2 :*				**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
						Total Sub Head :				**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
						Total Minor Head *108 :*				**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	392	*Voucher*	1,43,875	0	25,000	0	1,18,875	1,43,875
							Voted-Sixth-Schedule-Jaintia	393	*Voucher*	46,968	0	6,000	0	40,968	46,968
						Total Object Head-- *1 :*				**1,90,843**	**0**	**31,000**	**0**	**1,59,843**	**1,90,843**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1325	*Voucher*	11,563	0	0	0	11,563	11,563

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages	**Total Object Head-- *2 :***					**11,563**	**0**	**0**	**0**	**11,563**	**11,563**
						Total Sub Head :					**2,02,406**	**0**	**31,000**	**0**	**1,71,406**	**2,02,406**
						Total Minor Head *111 :*					**2,02,406**	**0**	**31,000**	**0**	**1,71,406**	**2,02,406**
						Total Sub Major Head *0* :					**2,25,532**	**0**	**31,000**	**0**	**1,94,532**	**2,25,532**
						Total Major Head *2401 :*					**2,25,532**	**0**	**31,000**	**0**	**1,94,532**	**2,25,532**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1556	*Voucher*	28,994	0	0	0	28,994	28,994
								Voted-Sixth-Schedule-Jaintia	3178	*Challan*	-6,745	0	0	0	-6,745	-6,745
								Voted-Sixth-Schedule-Jaintia	403	*Voucher*	4,17,125	0	23,000	0	3,94,125	4,17,125
								Voted-Sixth-Schedule-Jaintia	406	*Voucher*	3,35,865	0	29,000	0	3,06,865	3,35,865
						Total Object Head-- *1 :*					**7,75,239**	**0**	**52,000**	**0**	**7,23,239**	**7,75,239**
					02. Wages			Voted-Sixth-Schedule-Jaintia	1318	*Voucher*	1,43,530	0	0	0	1,43,530	1,43,530
						Total Object Head-- *2 :*					**1,43,530**	**0**	**0**	**0**	**1,43,530**	**1,43,530**
						Total Sub Head :					**9,18,769**	**0**	**52,000**	**0**	**8,66,769**	**9,18,769**
			(13) Soil Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Jaintia	1317	*Voucher*	1,74,375	0	0	0	1,74,375	1,74,375
						Total Object Head-- *2 :*					**1,74,375**	**0**	**0**	**0**	**1,74,375**	**1,74,375**
						Total Sub Head :					**1,74,375**	**0**	**0**	**0**	**1,74,375**	**1,74,375**
			(14) State Soil Survey	0	01. Salaries			Voted-Sixth-	402	*Voucher*	1,75,125	0	0	0	1,75,125	1,75,125

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	407	*Voucher*	1,14,638	0	8,000	0	1,06,638	1,14,638
					Total Object Head-- *1 :*					**2,89,763**	**0**	**8,000**	**0**	**2,81,763**	**2,89,763**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1319	*Voucher*	67,115	0	0	0	67,115	67,115
					Total Object Head-- *2 :*					**67,115**	**0**	**0**	**0**	**67,115**	**67,115**
					Total Sub Head :					**3,56,878**	**0**	**8,000**	**0**	**3,48,878**	**3,56,878**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1316	*Voucher*	39,339	0	0	0	39,339	39,339
					Total Object Head-- *2 :*					**39,339**	**0**	**0**	**0**	**39,339**	**39,339**
					Total Sub Head :					**39,339**	**0**	**0**	**0**	**39,339**	**39,339**
					Total Minor Head *4 :*					**14,89,361**	**0**	**60,000**	**0**	**14,29,361**	**14,89,361**
					Total Sub Major Head *1* **:**					**14,89,361**	**0**	**60,000**	**0**	**14,29,361**	**14,89,361**
					Total Major Head *2415* **:**					**14,89,361**	**0**	**60,000**	**0**	**14,29,361**	**14,89,361**
					Total of Month :					**17,14,893**	**0**	**91,000**	**0**	**16,23,893**	**17,14,893**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1101	*Voucher*	23,126	0	0	0	23,126	23,126

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	**Total Object Head-- *2 :***				**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
						Total Sub Head :				**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
						Total Minor Head *108 :*				**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	166	*Voucher*	46,968	0	6,000	0	40,968	46,968
							Voted-Sixth-Schedule-Jaintia	168	*Voucher*	1,43,875	0	25,000	0	1,18,875	1,43,875
						Total Object Head-- *1 :*				**1,90,843**	**0**	**31,000**	**0**	**1,59,843**	**1,90,843**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1098	*Voucher*	11,563	0	0	0	11,563	11,563
						Total Object Head-- *2 :*				**11,563**	**0**	**0**	**0**	**11,563**	**11,563**
						Total Sub Head :				**2,02,406**	**0**	**31,000**	**0**	**1,71,406**	**2,02,406**
						Total Minor Head *111 :*				**2,02,406**	**0**	**31,000**	**0**	**1,71,406**	**2,02,406**
						Total Sub Major Head *0* :				**2,25,532**	**0**	**31,000**	**0**	**1,94,532**	**2,25,532**
						Total Major Head *2401* :				**2,25,532**	**0**	**31,000**	**0**	**1,94,532**	**2,25,532**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	112	*Voucher*	4,81,325	0	39,425	0	4,41,900	4,81,325
							Voted-Sixth-Schedule-Jaintia	113	*Voucher*	3,35,865	0	27,500	0	3,08,365	3,35,865
						Total Object Head-- *1 :*				**8,17,190**	**0**	**66,925**	**0**	**7,50,265**	**8,17,190**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1092	*Voucher*	1,43,530	0	0	0	1,43,530	1,43,530

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	**Total Object Head-- *2 :***				**1,43,530**	**0**	**0**	**0**	**1,43,530**	**1,43,530**
						Total Sub Head :				**9,60,720**	**0**	**66,925**	**0**	**8,93,795**	**9,60,720**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1093	*Voucher*	1,74,375	0	0	0	1,74,375	1,74,375
						Total Object Head-- *2 :*				**1,74,375**	**0**	**0**	**0**	**1,74,375**	**1,74,375**
						Total Sub Head :				**1,74,375**	**0**	**0**	**0**	**1,74,375**	**1,74,375**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	107	*Voucher*	1,75,125	0	0	0	1,75,125	1,75,125
							Voted-Sixth-Schedule-Jaintia	115	*Voucher*	1,14,638	0	18,000	0	96,638	1,14,638
						Total Object Head-- *1 :*				**2,89,763**	**0**	**18,000**	**0**	**2,71,763**	**2,89,763**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1094	*Voucher*	67,115	0	0	0	67,115	67,115
						Total Object Head-- *2 :*				**67,115**	**0**	**0**	**0**	**67,115**	**67,115**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	734	*Voucher*	50,480	0	0	0	50,480	50,480
						Total Object Head-- *11 :*				**50,480**	**0**	**0**	**0**	**50,480**	**50,480**
						Total Sub Head :				**4,07,358**	**0**	**18,000**	**0**	**3,89,358**	**4,07,358**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1095	*Voucher*	39,339	0	0	0	39,339	39,339
						Total Object Head-- *2 :*				**39,339**	**0**	**0**	**0**	**39,339**	**39,339**
						Total Sub Head :				**39,339**	**0**	**0**	**0**	**39,339**	**39,339**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004			**Total Minor Head** *4 :*					**15,81,792**	**0**	**84,925**	**0**	**14,96,867**	**15,81,792**
					Total Sub Major Head *1* **:**					**15,81,792**	**0**	**84,925**	**0**	**14,96,867**	**15,81,792**
					Total Major Head *2415* **:**					**15,81,792**	**0**	**84,925**	**0**	**14,96,867**	**15,81,792**
					Total of Month :					**18,07,324**	**0**	**1,15,925**	**0**	**16,91,399**	**18,07,324**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1163	*Voucher*	34,316	0	0	0	34,316	34,316
							Voted-Sixth-Schedule-Jaintia	1178	*Voucher*	55,950	0	0	0	55,950	55,950
					Total Object Head-- *2 :*					**90,266**	**0**	**0**	**0**	**90,266**	**90,266**
					Total Sub Head :					**90,266**	**0**	**0**	**0**	**90,266**	**90,266**
					Total Minor Head *108 :*					**90,266**	**0**	**0**	**0**	**90,266**	**90,266**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	367	*Voucher*	46,968	0	6,000	0	40,968	46,968
							Voted-Sixth-Schedule-Jaintia	639	*Voucher*	97,625	0	0	0	97,625	97,625
					Total Object Head-- *1 :*					**1,44,593**	**0**	**6,000**	**0**	**1,38,593**	**1,44,593**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1177	*Voucher*	22,380	0	0	0	22,380	22,380

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages	**Total Object Head-- *2 :***				**22,380**	**0**	**0**	**0**	**22,380**	**22,380**
						Total Sub Head :				**1,66,973**	**0**	**6,000**	**0**	**1,60,973**	**1,66,973**
						Total Minor Head *111 :*				**1,66,973**	**0**	**6,000**	**0**	**1,60,973**	**1,66,973**
						Total Sub Major Head *0* :				**2,57,239**	**0**	**6,000**	**0**	**2,51,239**	**2,57,239**
						Total Major Head *2401 :*				**2,57,239**	**0**	**6,000**	**0**	**2,51,239**	**2,57,239**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	416	*Voucher*	4,81,325	0	39,425	0	4,41,900	4,81,325
							Voted-Sixth-Schedule-Jaintia	422	*Voucher*	3,37,103	0	27,500	0	3,09,603	3,37,103
						Total Object Head-- *1 :*				**8,18,428**	**0**	**66,925**	**0**	**7,51,503**	**8,18,428**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1135	*Voucher*	1,38,900	0	0	0	1,38,900	1,38,900
						Total Object Head-- *2 :*				**1,38,900**	**0**	**0**	**0**	**1,38,900**	**1,38,900**
						Total Sub Head :				**9,57,328**	**0**	**66,925**	**0**	**8,90,403**	**9,57,328**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1137	*Voucher*	1,68,750	0	0	0	1,68,750	1,68,750
						Total Object Head-- *2 :*				**1,68,750**	**0**	**0**	**0**	**1,68,750**	**1,68,750**
						Total Sub Head :				**1,68,750**	**0**	**0**	**0**	**1,68,750**	**1,68,750**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	419	*Voucher*	1,77,500	0	0	0	1,77,500	1,77,500
							Voted-Sixth-Schedule-Jaintia	637	*Voucher*	1,14,638	0	18,000	0	96,638	1,14,638

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries					**2,92,138**	**0**	**18,000**	**0**	**2,74,138**	**2,92,138**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1136	*Voucher*	64,950	0	0	0	64,950	64,950
						Total Object Head-- *2 :*				**64,950**	**0**	**0**	**0**	**64,950**	**64,950**
						Total Sub Head :				**3,57,088**	**0**	**18,000**	**0**	**3,39,088**	**3,57,088**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1134	*Voucher*	38,070	0	0	0	38,070	38,070
						Total Object Head-- *2 :*				**38,070**	**0**	**0**	**0**	**38,070**	**38,070**
						Total Sub Head :				**38,070**	**0**	**0**	**0**	**38,070**	**38,070**
						Total Minor Head *4 :*				**15,21,236**	**0**	**84,925**	**0**	**14,36,311**	**15,21,236**
						Total Sub Major Head *1* :				**15,21,236**	**0**	**84,925**	**0**	**14,36,311**	**15,21,236**
						Total Major Head *2415 :*				**15,21,236**	**0**	**84,925**	**0**	**14,36,311**	**15,21,236**
						Total of Month :				**17,78,475**	**0**	**90,925**	**0**	**16,87,550**	**17,78,475**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1141	*Voucher*	34,316	0	0	0	34,316	34,316
							Voted-Sixth-Schedule-Jaintia	1142	*Voucher*	57,815	0	0	0	57,815	57,815

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	**Total Object Head-- *2 :***				**92,131**	**0**	**0**	**0**	**92,131**	**92,131**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	798	*Voucher*	1,16,999	0	0	0	1,16,999	1,16,999
							Voted-Sixth-Schedule-Jaintia	799	*Voucher*	1,33,001	0	0	0	1,33,001	1,33,001
						Total Object Head-- *13 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	795	*Voucher*	1,92,000	0	0	0	1,92,000	1,92,000
							Voted-Sixth-Schedule-Jaintia	796	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							Voted-Sixth-Schedule-Jaintia	801	*Voucher*	1,53,000	0	0	0	1,53,000	1,53,000
							Voted-Sixth-Schedule-Jaintia	803	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Total Object Head-- *21 :*				**6,00,000**	**0**	**0**	**0**	**6,00,000**	**6,00,000**
						Total Sub Head :				**9,42,131**	**0**	**0**	**0**	**9,42,131**	**9,42,131**
						Total Minor Head *108 :*				**9,42,131**	**0**	**0**	**0**	**9,42,131**	**9,42,131**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	204	*Voucher*	20,855	0	6,000	0	14,855	20,855
							Voted-Sixth-Schedule-Jaintia	205	*Voucher*	99,788	0	0	0	99,788	99,788
							Voted-Sixth-Schedule-Jaintia	826	*Voucher*	18,885	0	0	0	18,885	18,885
						Total Object Head-- *1 :*				**1,39,528**	**0**	**6,000**	**0**	**1,33,528**	**1,39,528**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1143	*Voucher*	23,126	0	0	0	23,126	23,126

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages	**Total Object Head--** *2 :*				**23,126**	**0**	**0**	**0**	**23,126**	**23,126**
						Total Sub Head :				**1,62,654**	**0**	**6,000**	**0**	**1,56,654**	**1,62,654**
						Total Minor Head *111 :*				**1,62,654**	**0**	**6,000**	**0**	**1,56,654**	**1,62,654**
						Total Sub Major Head *0* **:**				**11,04,785**	**0**	**6,000**	**0**	**10,98,785**	**11,04,785**
						Total Major Head *2401* **:**				**11,04,785**	**0**	**6,000**	**0**	**10,98,785**	**11,04,785**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	328	*Voucher*	2,78,969	0	17,500	0	2,61,469	2,78,969
							Voted-Sixth-Schedule-Jaintia	332	*Voucher*	3,40,100	0	10,000	0	3,30,100	3,40,100
							Voted-Sixth-Schedule-Jaintia	600	*Voucher*	24,163	0	0	0	24,163	24,163
							Voted-Sixth-Schedule-Jaintia	827	*Voucher*	46,269	0	0	0	46,269	46,269
							Voted-Sixth-Schedule-Jaintia	828	*Voucher*	55,761	0	0	0	55,761	55,761
						Total Object Head-- *1 :*				**7,45,262**	**0**	**27,500**	**0**	**7,17,762**	**7,45,262**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1140	*Voucher*	1,43,530	0	0	0	1,43,530	1,43,530
						Total Object Head-- *2 :*				**1,43,530**	**0**	**0**	**0**	**1,43,530**	**1,43,530**
						Total Sub Head :				**8,88,792**	**0**	**27,500**	**0**	**8,61,292**	**8,88,792**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1139	*Voucher*	1,74,375	0	0	0	1,74,375	1,74,375
						Total Object Head-- *2 :*				**1,74,375**	**0**	**0**	**0**	**1,74,375**	**1,74,375**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab			**Total Sub Head :**				**1,74,375**	**0**	**0**	**0**	**1,74,375**	**1,74,375**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	331	*Voucher*	1,81,400	0	0	0	1,81,400	1,81,400
							Voted-Sixth-Schedule-Jaintia	362	*Voucher*	1,17,041	0	18,000	0	99,041	1,17,041
							Voted-Sixth-Schedule-Jaintia	829	*Voucher*	34,416	0	0	0	34,416	34,416
							Voted-Sixth-Schedule-Jaintia	830	*Voucher*	21,240	0	0	0	21,240	21,240
						Total Object Head-- *1 :*				**3,54,097**	**0**	**18,000**	**0**	**3,36,097**	**3,54,097**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1138	*Voucher*	67,115	0	0	0	67,115	67,115
						Total Object Head-- *2 :*				**67,115**	**0**	**0**	**0**	**67,115**	**67,115**
						Total Sub Head :				**4,21,212**	**0**	**18,000**	**0**	**4,03,212**	**4,21,212**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1137	*Voucher*	39,339	0	0	0	39,339	39,339
						Total Object Head-- *2 :*				**39,339**	**0**	**0**	**0**	**39,339**	**39,339**
						Total Sub Head :				**39,339**	**0**	**0**	**0**	**39,339**	**39,339**
						Total Minor Head *4 :*				**15,23,718**	**0**	**45,500**	**0**	**14,78,218**	**15,23,718**
						Total Sub Major Head *1* **:**				**15,23,718**	**0**	**45,500**	**0**	**14,78,218**	**15,23,718**
						Total Major Head *2415* **:**				**15,23,718**	**0**	**45,500**	**0**	**14,78,218**	**15,23,718**
						Total of Month :				**26,28,503**	**0**	**51,500**	**0**	**25,77,003**	**26,28,503**

Month of Account: DEC/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	991	*Voucher*	55,950	0	0	0	55,950	55,950
					Total Object Head-- *2 :*					**55,950**	**0**	**0**	**0**	**55,950**	**55,950**
					Total Sub Head :					**55,950**	**0**	**0**	**0**	**55,950**	**55,950**
					Total Minor Head *108 :*					**55,950**	**0**	**0**	**0**	**55,950**	**55,950**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2083	*Voucher*	1,00,388	0	0	0	1,00,388	1,00,388
							Voted-Sixth-Schedule-Jaintia	2128	*Voucher*	21,255	0	6,000	0	15,255	21,255
							Voted-Sixth-Schedule-Jaintia	388	*Voucher*	21,255	0	6,000	0	15,255	21,255
							Voted-Sixth-Schedule-Jaintia	404	*Voucher*	1,00,388	0	0	0	1,00,388	1,00,388
					Total Object Head-- *1 :*					**2,43,286**	**0**	**12,000**	**0**	**2,31,286**	**2,43,286**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1278	*Voucher*	22,380	0	0	0	22,380	22,380
					Total Object Head-- *2 :*					**22,380**	**0**	**0**	**0**	**22,380**	**22,380**
					Total Sub Head :					**2,65,666**	**0**	**12,000**	**0**	**2,53,666**	**2,65,666**
					Total Minor Head *111 :*					**2,65,666**	**0**	**12,000**	**0**	**2,53,666**	**2,65,666**
					Total Sub Major Head *0* **:**					**3,21,616**	**0**	**12,000**	**0**	**3,09,616**	**3,21,616**
					Total Major Head *2401* **:**					**3,21,616**	**0**	**12,000**	**0**	**3,09,616**	**3,21,616**
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1274	*Voucher*	55,376	0	0	0	55,376	55,376

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1275	*Voucher*	87,676	0	11,000	0	76,676	87,676
							Voted-Sixth-Schedule-Jaintia	1276	*Voucher*	1,43,652	0	11,000	0	1,32,652	1,43,652
							Voted-Sixth-Schedule-Jaintia	2029	*Voucher*	3,42,500	0	10,000	0	3,32,500	3,42,500
							Voted-Sixth-Schedule-Jaintia	2030	*Voucher*	1,43,652	0	11,000	0	1,32,652	1,43,652
							Voted-Sixth-Schedule-Jaintia	2031	*Voucher*	63,077	0	5,000	0	58,077	63,077
							Voted-Sixth-Schedule-Jaintia	2032	*Voucher*	2,82,969	0	17,500	0	2,65,469	2,82,969
							Voted-Sixth-Schedule-Jaintia	409	*Voucher*	2,82,969	0	17,500	0	2,65,469	2,82,969
							Voted-Sixth-Schedule-Jaintia	410	*Voucher*	3,42,500	0	10,000	0	3,32,500	3,42,500
						Total Object Head-- *1 :*				**17,44,371**	**0**	**93,000**	**0**	**16,51,371**	**17,44,371**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1201	*Voucher*	1,38,900	0	0	0	1,38,900	1,38,900
						Total Object Head-- *2 :*				**1,38,900**	**0**	**0**	**0**	**1,38,900**	**1,38,900**
						Total Sub Head :				**18,83,271**	**0**	**93,000**	**0**	**17,90,271**	**18,83,271**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	965	*Voucher*	1,68,750	0	0	0	1,68,750	1,68,750
						Total Object Head-- *2 :*				**1,68,750**	**0**	**0**	**0**	**1,68,750**	**1,68,750**
						Total Sub Head :				**1,68,750**	**0**	**0**	**0**	**1,68,750**	**1,68,750**
			(14) State Soil Survey	0	01. Salaries		Voted-Sixth-	412	*Voucher*	1,18,841	0	18,000	0	1,00,841	1,18,841

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	413	*Voucher*	1,82,600	0	0	0	1,82,600	1,82,600
					Total Object Head-- *1 :*					**3,01,441**	**0**	**18,000**	**0**	**2,83,441**	**3,01,441**
					02. Wages		Voted-Sixth-Schedule-Jaintia	966	*Voucher*	64,950	0	0	0	64,950	64,950
					Total Object Head-- *2 :*					**64,950**	**0**	**0**	**0**	**64,950**	**64,950**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	1065	*Voucher*	52,000	0	0	0	52,000	52,000
					Total Object Head-- *11 :*					**52,000**	**0**	**0**	**0**	**52,000**	**52,000**
					Total Sub Head :					**4,18,391**	**0**	**18,000**	**0**	**4,00,391**	**4,18,391**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	967	*Voucher*	38,070	0	0	0	38,070	38,070
					Total Object Head-- *2 :*					**38,070**	**0**	**0**	**0**	**38,070**	**38,070**
					Total Sub Head :					**38,070**	**0**	**0**	**0**	**38,070**	**38,070**
					Total Minor Head *4 :*					**25,08,482**	**0**	**1,11,000**	**0**	**23,97,482**	**25,08,482**
					Total Sub Major Head *1* **:**					**25,08,482**	**0**	**1,11,000**	**0**	**23,97,482**	**25,08,482**
					Total Major Head *2415* **:**					**25,08,482**	**0**	**1,11,000**	**0**	**23,97,482**	**25,08,482**
					Total of Month :					**28,30,098**	**0**	**1,23,000**	**0**	**27,07,098**	**28,30,098**
					Total of DDO *200004* **:**					**1,79,15,088**	**0**	**8,23,350**	**0**	**1,70,91,738**	**1,79,15,088**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,79,15,088

Summary of DDO wise expenditure

2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**3,74,867**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**2,50,000**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Jaintia**	**6,00,000**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**16,82,817**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**1,39,284**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**80,15,462**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**13,20,633**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,30,480**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**15,67,998**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Jaintia**	**27,38,482**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**6,19,870**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,02,480**
			(15) Seed Testing Lab		**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department
Treasury :	Jowai Treasury
D.D.O. :	200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Summary of DDO wise expenditure

2415	**01**	**4**	**0**	**3,72,715**
				1,79,15,088

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	169	*Voucher*	4,46,247	0	10,000	0	4,36,247	4,46,247
							Voted-Sixth-Schedule-Khasi	171	*Voucher*	3,66,418	0	1,40,000	0	2,26,418	3,66,418
					Total Object Head-- *1 :*					**8,12,665**	**0**	**1,50,000**	**0**	**6,62,665**	**8,12,665**
					02. Wages		Voted-Sixth-Schedule-Khasi	478	*Voucher*	1,86,434	0	0	0	1,86,434	1,86,434
					Total Object Head-- *2 :*					**1,86,434**	**0**	**0**	**0**	**1,86,434**	**1,86,434**
					Total Sub Head :					**9,99,099**	**0**	**1,50,000**	**0**	**8,49,099**	**9,99,099**
					Total Minor Head *1 :*					**9,99,099**	**0**	**1,50,000**	**0**	**8,49,099**	**9,99,099**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	168	*Voucher*	38,757	0	0	0	38,757	38,757
					Total Object Head-- *1 :*					**38,757**	**0**	**0**	**0**	**38,757**	**38,757**
					Total Sub Head :					**38,757**	**0**	**0**	**0**	**38,757**	**38,757**
					Total Minor Head *107 :*					**38,757**	**0**	**0**	**0**	**38,757**	**38,757**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	*Voucher*	74,478	0	6,000	0	68,478	74,478
					Total Object Head-- *1 :*					**74,478**	**0**	**6,000**	**0**	**68,478**	**74,478**
					Total Sub Head :					**74,478**	**0**	**6,000**	**0**	**68,478**	**74,478**
					Total Minor Head *109 :*					**74,478**	**0**	**6,000**	**0**	**68,478**	**74,478**
					Total Sub Major Head *0* **:**					**11,12,334**	**0**	**1,56,000**	**0**	**9,56,334**	**11,12,334**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**11,12,334**	**0**	**1,56,000**	**0**	**9,56,334**	**11,12,334**
					Total of Month :					**11,12,334**	**0**	**1,56,000**	**0**	**9,56,334**	**11,12,334**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	4,46,247	0	10,000	0	4,36,247	4,46,247
							Voted-Sixth-Schedule-Khasi	12	*Voucher*	3,66,418	0	1,40,000	0	2,26,418	3,66,418
							Voted-Sixth-Schedule-Khasi	541	*Voucher*	23,234	0	0	0	23,234	23,234
						Total Object Head-- *1 :*				**8,35,899**	**0**	**1,50,000**	**0**	**6,85,899**	**8,35,899**
						Total Sub Head :				**8,35,899**	**0**	**1,50,000**	**0**	**6,85,899**	**8,35,899**
						Total Minor Head *1 :*				**8,35,899**	**0**	**1,50,000**	**0**	**6,85,899**	**8,35,899**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	*Voucher*	38,757	0	0	0	38,757	38,757
						Total Object Head-- *1 :*				**38,757**	**0**	**0**	**0**	**38,757**	**38,757**
						Total Sub Head :				**38,757**	**0**	**0**	**0**	**38,757**	**38,757**
						Total Minor Head *107 :*				**38,757**	**0**	**0**	**0**	**38,757**	**38,757**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	74,478	0	6,000	0	68,478	74,478

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**74,478**	**0**	**6,000**	**0**	**68,478**	**74,478**
						Total Sub Head :				**74,478**	**0**	**6,000**	**0**	**68,478**	**74,478**
						Total Minor Head *109 :*				**74,478**	**0**	**6,000**	**0**	**68,478**	**74,478**
						Total Sub Major Head *0* **:**				**9,49,134**	**0**	**1,56,000**	**0**	**7,93,134**	**9,49,134**
						Total Major Head *2401 :*				**9,49,134**	**0**	**1,56,000**	**0**	**7,93,134**	**9,49,134**
						Total of Month :				**9,49,134**	**0**	**1,56,000**	**0**	**7,93,134**	**9,49,134**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	134	*Voucher*	4,46,247	0	10,000	0	4,36,247	4,46,247
							Voted-Sixth-Schedule-Khasi	137	*Voucher*	3,66,418	0	1,40,000	0	2,26,418	3,66,418
							Voted-Sixth-Schedule-Khasi	783	*Voucher*	90,846	0	0	0	90,846	90,846
							Voted-Sixth-Schedule-Khasi	786	*Voucher*	93,027	0	0	0	93,027	93,027
						Total Object Head-- *1 :*				**9,96,538**	**0**	**1,50,000**	**0**	**8,46,538**	**9,96,538**
						Total Sub Head :				**9,96,538**	**0**	**1,50,000**	**0**	**8,46,538**	**9,96,538**
						Total Minor Head *1 :*				**9,96,538**	**0**	**1,50,000**	**0**	**8,46,538**	**9,96,538**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	*Voucher*	38,757	0	0	0	38,757	38,757
							Voted-Sixth-Schedule-Khasi	787	*Voucher*	9,141	0	0	0	9,141	9,141
						Total Object Head-- *1 :*				**47,898**	**0**	**0**	**0**	**47,898**	**47,898**
						Total Sub Head :				**47,898**	**0**	**0**	**0**	**47,898**	**47,898**
						Total Minor Head *107 :*				**47,898**	**0**	**0**	**0**	**47,898**	**47,898**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	*Voucher*	74,478	0	6,000	0	68,478	74,478
							Voted-Sixth-Schedule-Khasi	784	*Voucher*	18,117	0	0	0	18,117	18,117
						Total Object Head-- *1 :*				**92,595**	**0**	**6,000**	**0**	**86,595**	**92,595**
						Total Sub Head :				**92,595**	**0**	**6,000**	**0**	**86,595**	**92,595**
						Total Minor Head *109 :*				**92,595**	**0**	**6,000**	**0**	**86,595**	**92,595**
						Total Sub Major Head *0* **:**				**11,37,031**	**0**	**1,56,000**	**0**	**9,81,031**	**11,37,031**
						Total Major Head *2401* **:**				**11,37,031**	**0**	**1,56,000**	**0**	**9,81,031**	**11,37,031**
						Total of Month :				**11,37,031**	**0**	**1,56,000**	**0**	**9,81,031**	**11,37,031**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	*Voucher*	3,74,875	0	1,40,000	0	2,34,875	3,74,875
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	3,98,952	0	5,000	0	3,93,952	3,98,952
							Voted-Sixth-Schedule-Khasi	595	*Voucher*	13,266	0	0	0	13,266	13,266
						Total Object Head-- *1 :*				**7,87,093**	**0**	**1,45,000**	**0**	**6,42,093**	**7,87,093**
					02. Wages		Voted-Sixth-Schedule-Khasi	692	*Voucher*	6,33,633	0	0	0	6,33,633	6,33,633
						Total Object Head-- *2 :*				**6,33,633**	**0**	**0**	**0**	**6,33,633**	**6,33,633**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	603	*Voucher*	19,440	0	0	0	19,440	19,440
						Total Object Head-- *11 :*				**19,440**	**0**	**0**	**0**	**19,440**	**19,440**
						Total Sub Head :				**14,40,166**	**0**	**1,45,000**	**0**	**12,95,166**	**14,40,166**
						Total Minor Head *1 :*				**14,40,166**	**0**	**1,45,000**	**0**	**12,95,166**	**14,40,166**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	39,588	0	0	0	39,588	39,588
						Total Object Head-- *1 :*				**39,588**	**0**	**0**	**0**	**39,588**	**39,588**
						Total Sub Head :				**39,588**	**0**	**0**	**0**	**39,588**	**39,588**
						Total Minor Head *107 :*				**39,588**	**0**	**0**	**0**	**39,588**	**39,588**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	76,125	0	6,000	0	70,125	76,125
						Total Object Head-- *1 :*				**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field												
						Total Sub Head :				**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**
						Total Minor Head *109 :*				**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**
						Total Sub Major Head *0* **:**				**15,55,879**	**0**	**1,51,000**	**0**	**14,04,879**	**15,55,879**
						Total Major Head *2401* **:**				**15,55,879**	**0**	**1,51,000**	**0**	**14,04,879**	**15,55,879**
						Total of Month :				**15,55,879**	**0**	**1,51,000**	**0**	**14,04,879**	**15,55,879**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	114	*Voucher*	3,80,875	0	1,40,000	0	2,40,875	3,80,875
							Voted-Sixth-Schedule-Khasi	122	*Voucher*	4,09,361	0	5,000	0	4,04,361	4,09,361
							Voted-Sixth-Schedule-Khasi	670	*Voucher*	28,994	0	0	0	28,994	28,994
						Total Object Head-- *1 :*				**8,19,230**	**0**	**1,45,000**	**0**	**6,74,230**	**8,19,230**
					02. Wages		Voted-Sixth-Schedule-Khasi	302	*Voucher*	2,15,853	0	0	0	2,15,853	2,15,853
						Total Object Head-- *2 :*				**2,15,853**	**0**	**0**	**0**	**2,15,853**	**2,15,853**
						Total Sub Head :				**10,35,083**	**0**	**1,45,000**	**0**	**8,90,083**	**10,35,083**
						Total Minor Head *1 :*				**10,35,083**	**0**	**1,45,000**	**0**	**8,90,083**	**10,35,083**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	*Voucher*	40,688	0	0	0	40,688	40,688
					Total Object Head-- *1 :*					**40,688**	**0**	**0**	**0**	**40,688**	**40,688**
					Total Sub Head :					**40,688**	**0**	**0**	**0**	**40,688**	**40,688**
					Total Minor Head *107 :*					**40,688**	**0**	**0**	**0**	**40,688**	**40,688**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	204	*Voucher*	76,125	0	6,000	0	70,125	76,125
					Total Object Head-- *1 :*					**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**
					Total Sub Head :					**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**
					Total Minor Head *109 :*					**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**
					Total Sub Major Head *0* **:**					**11,51,896**	**0**	**1,51,000**	**0**	**10,00,896**	**11,51,896**
					Total Major Head *2401 :*					**11,51,896**	**0**	**1,51,000**	**0**	**10,00,896**	**11,51,896**
					Total of Month :					**11,51,896**	**0**	**1,51,000**	**0**	**10,00,896**	**11,51,896**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	27	*Voucher*	3,33,075	0	60,000	0	2,73,075	3,33,075
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	3,77,216	0	5,000	0	3,72,216	3,77,216

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	461	*Voucher*	93,194	0	0	0	93,194	93,194
						Total Object Head-- *1 :*					**8,03,485**	**0**	**65,000**	**0**	**7,38,485**	**8,03,485**
						02. Wages		Voted-Sixth-Schedule-Khasi	531	*Voucher*	2,18,953	0	0	0	2,18,953	2,18,953
						Total Object Head-- *2 :*					**2,18,953**	**0**	**0**	**0**	**2,18,953**	**2,18,953**
						06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1769	*Challan*	-62,918	0	0	0	-62,918	-62,918
						Total Object Head-- *6 :*					**-62,918**	**0**	**0**	**0**	**-62,918**	**-62,918**
						Total Sub Head :					**9,59,520**	**0**	**65,000**	**0**	**8,94,520**	**9,59,520**
						Total Minor Head *1 :*					**9,59,520**	**0**	**65,000**	**0**	**8,94,520**	**9,59,520**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	33	*Voucher*	40,688	0	0	0	40,688	40,688
						Total Object Head-- *1 :*					**40,688**	**0**	**0**	**0**	**40,688**	**40,688**
						Total Sub Head :					**40,688**	**0**	**0**	**0**	**40,688**	**40,688**
						Total Minor Head *107 :*					**40,688**	**0**	**0**	**0**	**40,688**	**40,688**
		109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	39	*Voucher*	76,125	0	6,000	0	70,125	76,125
						Total Object Head-- *1 :*					**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**
						Total Sub Head :					**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**
						Total Minor Head *109 :*					**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**10,76,333**	**0**	**71,000**	**0**	**10,05,333**	**10,76,333**
					Total Major Head *2401* **:**					**10,76,333**	**0**	**71,000**	**0**	**10,05,333**	**10,76,333**
					Total of Month :					**10,76,333**	**0**	**71,000**	**0**	**10,05,333**	**10,76,333**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	*Voucher*	3,97,275	0	60,000	0	3,37,275	3,97,275
							Voted-Sixth-Schedule-Khasi	25	*Voucher*	3,77,216	0	5,000	0	3,72,216	3,77,216
							Voted-Sixth-Schedule-Khasi	455	*Voucher*	6,447	0	0	0	6,447	6,447
						Total Object Head-- *1* **:**				**7,80,938**	**0**	**65,000**	**0**	**7,15,938**	**7,80,938**
					02. Wages		Voted-Sixth-Schedule-Khasi	512	*Voucher*	2,11,890	0	0	0	2,11,890	2,11,890
						Total Object Head-- *2* **:**				**2,11,890**	**0**	**0**	**0**	**2,11,890**	**2,11,890**
						Total Sub Head :				**9,92,828**	**0**	**65,000**	**0**	**9,27,828**	**9,92,828**
						Total Minor Head *1* **:**				**9,92,828**	**0**	**65,000**	**0**	**9,27,828**	**9,92,828**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	24	*Voucher*	40,688	0	0	0	40,688	40,688
						Total Object Head-- *1* **:**				**40,688**	**0**	**0**	**0**	**40,688**	**40,688**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			**Total Sub Head :**				**40,688**	**0**	**0**	**0**	**40,688**	**40,688**
						Total Minor Head *107 :*				**40,688**	**0**	**0**	**0**	**40,688**	**40,688**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26	*Voucher*	76,125	0	6,000	0	70,125	76,125
						Total Object Head-- *1 :*				**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**
						Total Sub Head :				**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**
						Total Minor Head *109 :*				**76,125**	**0**	**6,000**	**0**	**70,125**	**76,125**
						Total Sub Major Head *0* **:**				**11,09,641**	**0**	**71,000**	**0**	**10,38,641**	**11,09,641**
						Total Major Head *2401* **:**				**11,09,641**	**0**	**71,000**	**0**	**10,38,641**	**11,09,641**
						Total of Month :				**11,09,641**	**0**	**71,000**	**0**	**10,38,641**	**11,09,641**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	*Voucher*	3,85,037	0	5,000	0	3,80,037	3,85,037
							Voted-Sixth-Schedule-Khasi	192	*Voucher*	4,06,104	0	60,000	0	3,46,104	4,06,104
							Voted-Sixth-	372	*Voucher*	69,147	0	0	0	69,147	69,147

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,60,288**	**0**	**65,000**	**0**	**7,95,288**	**8,60,288**
					02. Wages		Voted-Sixth-Schedule-Khasi	646	*Voucher*	2,26,920	0	0	0	2,26,920	2,26,920
						Total Object Head-- *2 :*				**2,26,920**	**0**	**0**	**0**	**2,26,920**	**2,26,920**
						Total Sub Head :				**10,87,208**	**0**	**65,000**	**0**	**10,22,208**	**10,87,208**
						Total Minor Head *1 :*				**10,87,208**	**0**	**65,000**	**0**	**10,22,208**	**10,87,208**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	*Voucher*	41,543	0	0	0	41,543	41,543
							Voted-Sixth-Schedule-Khasi	376	*Voucher*	7,551	0	0	0	7,551	7,551
						Total Object Head-- *1 :*				**49,094**	**0**	**0**	**0**	**49,094**	**49,094**
						Total Sub Head :				**49,094**	**0**	**0**	**0**	**49,094**	**49,094**
						Total Minor Head *107 :*				**49,094**	**0**	**0**	**0**	**49,094**	**49,094**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	181	*Voucher*	77,772	0	6,000	0	71,772	77,772
							Voted-Sixth-Schedule-Khasi	377	*Voucher*	14,823	0	0	0	14,823	14,823
						Total Object Head-- *1 :*				**92,595**	**0**	**6,000**	**0**	**86,595**	**92,595**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	383	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**1,22,595**	**0**	**6,000**	**0**	**1,16,595**	**1,22,595**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109			**Total Minor Head** *109 :*					**1,22,595**	**0**	**6,000**	**0**	**1,16,595**	**1,22,595**
					Total Sub Major Head *0* **:**					**12,58,897**	**0**	**71,000**	**0**	**11,87,897**	**12,58,897**
					Total Major Head *2401* **:**					**12,58,897**	**0**	**71,000**	**0**	**11,87,897**	**12,58,897**
					Total of Month :					**12,58,897**	**0**	**71,000**	**0**	**11,87,897**	**12,58,897**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	297	*Voucher*	29,509	0	0	0	29,509	29,509
							Voted-Sixth-Schedule-Khasi	301	*Voucher*	48,746	0	0	0	48,746	48,746
							Voted-Sixth-Schedule-Khasi	480	*Voucher*	54,405	0	0	0	54,405	54,405
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	3,90,437	0	5,000	0	3,85,437	3,90,437
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	4,08,504	0	60,000	0	3,48,504	4,08,504
							Voted-Sixth-Schedule-Khasi	697	*Voucher*	4,39,183	0	5,000	0	4,34,183	4,39,183
							Voted-Sixth-Schedule-Khasi	706	*Voucher*	4,08,504	0	60,000	0	3,48,504	4,08,504
					Total Object Head-- *1 :*					**17,79,288**	**0**	**1,30,000**	**0**	**16,49,288**	**17,79,288**
					02. Wages		Voted-Sixth-Schedule-Khasi	627	*Voucher*	2,19,600	0	0	0	2,19,600	2,19,600

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head-- *2 :***				**2,19,600**	**0**	**0**	**0**	**2,19,600**	**2,19,600**
						Total Sub Head :				**19,98,888**	**0**	**1,30,000**	**0**	**18,68,888**	**19,98,888**
						Total Minor Head *1 :*				**19,98,888**	**0**	**1,30,000**	**0**	**18,68,888**	**19,98,888**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	65	*Voucher*	42,143	0	0	0	42,143	42,143
							Voted-Sixth-Schedule-Khasi	700	*Voucher*	42,143	0	0	0	42,143	42,143
						Total Object Head-- *1 :*				**84,286**	**0**	**0**	**0**	**84,286**	**84,286**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	248	*Voucher*	9,960	0	0	0	9,960	9,960
						Total Object Head-- *11 :*				**9,960**	**0**	**0**	**0**	**9,960**	**9,960**
						Total Sub Head :				**94,246**	**0**	**0**	**0**	**94,246**	**94,246**
						Total Minor Head *107 :*				**94,246**	**0**	**0**	**0**	**94,246**	**94,246**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	64	*Voucher*	78,372	0	6,000	0	72,372	78,372
							Voted-Sixth-Schedule-Khasi	686	*Voucher*	78,372	0	6,000	0	72,372	78,372
						Total Object Head-- *1 :*				**1,56,744**	**0**	**12,000**	**0**	**1,44,744**	**1,56,744**
						Total Sub Head :				**1,56,744**	**0**	**12,000**	**0**	**1,44,744**	**1,56,744**
						Total Minor Head *109 :*				**1,56,744**	**0**	**12,000**	**0**	**1,44,744**	**1,56,744**
						Total Sub Major Head *0* :				**22,49,878**	**0**	**1,42,000**	**0**	**21,07,878**	**22,49,878**
						Total Major Head *2401* :									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401										22,49,878	0	1,42,000	0	21,07,878	22,49,878
						Total of Month :				22,49,878	0	1,42,000	0	21,07,878	22,49,878
						Total of DDO *200001* **:**				1,16,01,023	0	11,25,000	0	1,04,76,023	1,16,01,023

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,16,01,023

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		84,75,424
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		19,13,283
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		-62,918
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		19,440
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4,20,444
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		9,960
			(04) Demonstration In Cultivator'S Field		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi		

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Summary of DDO wise expenditure

2401	**00**	**109**		**0**	**Allowance**	**7,95,390**
2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances**	**30,000**
						1,16,01,023

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	177	*Voucher*	4,63,069	2,500	35,550	11,000	4,14,019	4,60,569
							Voted-Sixth-Schedule-Khasi	180	*Voucher*	82,286	0	0	0	82,286	82,286
						Total Object Head-- *1 :*				**5,45,355**	**2,500**	**35,550**	**11,000**	**4,96,305**	**5,42,855**
						Total Sub Head :				**5,45,355**	**2,500**	**35,550**	**11,000**	**4,96,305**	**5,42,855**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	176	*Voucher*	3,67,931	0	19,660	6,600	3,41,671	3,67,931
						Total Object Head-- *1 :*				**3,67,931**	**0**	**19,660**	**6,600**	**3,41,671**	**3,67,931**
						Total Sub Head :				**3,67,931**	**0**	**19,660**	**6,600**	**3,41,671**	**3,67,931**
						Total Minor Head *113 :*				**9,13,286**	**2,500**	**55,210**	**17,600**	**8,37,976**	**9,10,786**
						Total Sub Major Head *0* **:**				**9,13,286**	**2,500**	**55,210**	**17,600**	**8,37,976**	**9,10,786**
						Total Major Head *2401* **:**				**9,13,286**	**2,500**	**55,210**	**17,600**	**8,37,976**	**9,10,786**
						Total of Month :				**9,13,286**	**2,500**	**55,210**	**17,600**	**8,37,976**	**9,10,786**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	4,63,069	2,500	35,550	11,000	4,14,019	4,60,569
							Voted-Sixth-Schedule-Khasi	15	*Voucher*	82,286	0	0	0	82,286	82,286

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	542	*Voucher*	35,207	0	0	0	35,207	35,207
					Total Object Head-- *1 :*					**5,80,562**	**2,500**	**35,550**	**11,000**	**5,31,512**	**5,78,062**
					Total Sub Head :					**5,80,562**	**2,500**	**35,550**	**11,000**	**5,31,512**	**5,78,062**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	448	*Voucher*	18,127	0	0	0	18,127	18,127
							Voted-Sixth-Schedule-Khasi	9	*Voucher*	3,67,931	0	24,660	6,600	3,36,671	3,67,931
					Total Object Head-- *1 :*					**3,86,058**	**0**	**24,660**	**6,600**	**3,54,798**	**3,86,058**
					Total Sub Head :					**3,86,058**	**0**	**24,660**	**6,600**	**3,54,798**	**3,86,058**
					Total Minor Head *113 :*					**9,66,620**	**2,500**	**60,210**	**17,600**	**8,86,310**	**9,64,120**
					Total Sub Major Head *0* **:**					**9,66,620**	**2,500**	**60,210**	**17,600**	**8,86,310**	**9,64,120**
					Total Major Head *2401* **:**					**9,66,620**	**2,500**	**60,210**	**17,600**	**8,86,310**	**9,64,120**
					Total of Month :					**9,66,620**	**2,500**	**60,210**	**17,600**	**8,86,310**	**9,64,120**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	*Voucher*	4,63,069	2,500	35,550	11,000	4,14,019	4,60,569
							Voted-Sixth-Schedule-Khasi	136	*Voucher*	82,286	0	0	0	82,286	82,286

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	781	*Voucher*	1,09,956	0	0	0	1,09,956	1,09,956
								Voted-Sixth-Schedule-Khasi	785	*Voucher*	20,229	0	0	0	20,229	20,229
						Total Object Head-- *1 :*					**6,75,540**	**2,500**	**35,550**	**11,000**	**6,26,490**	**6,73,040**
						02. Wages		Voted-Sixth-Schedule-Khasi	502	*Voucher*	3,31,597	0	0	0	3,31,597	3,31,597
								Voted-Sixth-Schedule-Khasi	503	*Voucher*	9,24,416	0	0	0	9,24,416	9,24,416
						Total Object Head-- *2 :*					**12,56,013**	**0**	**0**	**0**	**12,56,013**	**12,56,013**
						Total Sub Head :					**19,31,553**	**2,500**	**35,550**	**11,000**	**18,82,503**	**19,29,053**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	*Voucher*	3,67,931	0	29,660	2,200	3,36,071	3,67,931
								Voted-Sixth-Schedule-Khasi	782	*Voucher*	97,383	0	0	0	97,383	97,383
						Total Object Head-- *1 :*					**4,65,314**	**0**	**29,660**	**2,200**	**4,33,454**	**4,65,314**
						Total Sub Head :					**4,65,314**	**0**	**29,660**	**2,200**	**4,33,454**	**4,65,314**
						Total Minor Head *113 :*					**23,96,867**	**2,500**	**65,210**	**13,200**	**23,15,957**	**23,94,367**
						Total Sub Major Head *0* **:**					**23,96,867**	**2,500**	**65,210**	**13,200**	**23,15,957**	**23,94,367**
						Total Major Head *2401* **:**					**23,96,867**	**2,500**	**65,210**	**13,200**	**23,15,957**	**23,94,367**
						Total of Month :					**23,96,867**	**2,500**	**65,210**	**13,200**	**23,15,957**	**23,94,367**

Month of Account: JUL/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	33	*Voucher*	84,125	0	0	0	84,125	84,125
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	4,73,065	2,500	38,550	11,000	4,21,015	4,70,565
						Total Object Head-- *1 :*				**5,57,190**	**2,500**	**38,550**	**11,000**	**5,05,140**	**5,54,690**
						Total Sub Head :				**5,57,190**	**2,500**	**38,550**	**11,000**	**5,05,140**	**5,54,690**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	*Voucher*	3,75,803	0	31,700	2,200	3,41,903	3,75,803
						Total Object Head-- *1 :*				**3,75,803**	**0**	**31,700**	**2,200**	**3,41,903**	**3,75,803**
						Total Sub Head :				**3,75,803**	**0**	**31,700**	**2,200**	**3,41,903**	**3,75,803**
						Total Minor Head *113 :*				**9,32,993**	**2,500**	**70,250**	**13,200**	**8,47,043**	**9,30,493**
						Total Sub Major Head *0* **:**				**9,32,993**	**2,500**	**70,250**	**13,200**	**8,47,043**	**9,30,493**
						Total Major Head *2401* **:**				**9,32,993**	**2,500**	**70,250**	**13,200**	**8,47,043**	**9,30,493**
						Total of Month :				**9,32,993**	**2,500**	**70,250**	**13,200**	**8,47,043**	**9,30,493**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	113	*Voucher*	84,125	0	0	0	84,125	84,125
							Voted-Sixth-Schedule-Khasi	120	*Voucher*	4,86,490	2,500	38,800	11,000	4,34,190	4,83,990

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**5,70,615**	**2,500**	**38,800**	**11,000**	**5,18,315**	**5,68,115**
					02. Wages		Voted-Sixth-Schedule-Khasi	612	*Voucher*	4,73,360	0	0	0	4,73,360	4,73,360
							Voted-Sixth-Schedule-Khasi	613	*Voucher*	1,39,568	0	0	0	1,39,568	1,39,568
							Voted-Sixth-Schedule-Khasi	614	*Voucher*	2,77,885	0	0	0	2,77,885	2,77,885
						Total Object Head-- *2 :*				**8,90,813**	**0**	**0**	**0**	**8,90,813**	**8,90,813**
						Total Sub Head :				**14,61,428**	**2,500**	**38,800**	**11,000**	**14,09,128**	**14,58,928**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	*Voucher*	3,86,802	0	32,000	2,200	3,52,602	3,86,802
						Total Object Head-- *1 :*				**3,86,802**	**0**	**32,000**	**2,200**	**3,52,602**	**3,86,802**
						Total Sub Head :				**3,86,802**	**0**	**32,000**	**2,200**	**3,52,602**	**3,86,802**
						Total Minor Head *113 :*				**18,48,230**	**2,500**	**70,800**	**13,200**	**17,61,730**	**18,45,730**
						Total Sub Major Head *0* :				**18,48,230**	**2,500**	**70,800**	**13,200**	**17,61,730**	**18,45,730**
						Total Major Head *2401 :*				**18,48,230**	**2,500**	**70,800**	**13,200**	**17,61,730**	**18,45,730**
						Total of Month :				**18,48,230**	**2,500**	**70,800**	**13,200**	**17,61,730**	**18,45,730**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	*Voucher*	84,125	0	0	0	84,125	84,125
							Voted-Sixth-Schedule-Khasi	32	*Voucher*	4,86,490	2,500	42,800	11,000	4,30,190	4,83,990
						Total Object Head-- *1 :*				**5,70,615**	**2,500**	**42,800**	**11,000**	**5,14,315**	**5,68,115**
					02. Wages		Voted-Sixth-Schedule-Khasi	621	*Voucher*	1,73,445	0	0	0	1,73,445	1,73,445
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	2,40,560	0	0	0	2,40,560	2,40,560
							Voted-Sixth-Schedule-Khasi	623	*Voucher*	70,928	0	0	0	70,928	70,928
						Total Object Head-- *2 :*				**4,84,933**	**0**	**0**	**0**	**4,84,933**	**4,84,933**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	460	*Voucher*	57,978	0	0	0	57,978	57,978
							Voted-Sixth-Schedule-Khasi	530	*Voucher*	48,258	0	0	0	48,258	48,258
							Voted-Sixth-Schedule-Khasi	562	*Voucher*	3,628	0	0	0	3,628	3,628
						Total Object Head-- *11 :*				**1,09,864**	**0**	**0**	**0**	**1,09,864**	**1,09,864**
						Total Sub Head :				**11,65,412**	**2,500**	**42,800**	**11,000**	**11,09,112**	**11,62,912**
			(03) Agricultural Engineering (Workshop)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1574	*Challan*	-109	0	0	0	-109	-109
							Voted-Sixth-Schedule-Khasi	1575	*Challan*	-333	0	0	0	-333	-333
						Total Object Head-- *2 :*				**-442**	**0**	**0**	**0**	**-442**	**-442**
						Total Sub Head :				**-442**	**0**	**0**	**0**	**-442**	**-442**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	3,86,802	0	32,000	2,200	3,52,602	3,86,802
					Total Object Head-- *1 :*					**3,86,802**	**0**	**32,000**	**2,200**	**3,52,602**	**3,86,802**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	432	*Voucher*	79,946	0	0	0	79,946	79,946
					Total Object Head-- *11 :*					**79,946**	**0**	**0**	**0**	**79,946**	**79,946**
					Total Sub Head :					**4,66,748**	**0**	**32,000**	**2,200**	**4,32,548**	**4,66,748**
					Total Minor Head *113 :*					**16,31,718**	**2,500**	**74,800**	**13,200**	**15,41,218**	**16,29,218**
					Total Sub Major Head *0* **:**					**16,31,718**	**2,500**	**74,800**	**13,200**	**15,41,218**	**16,29,218**
					Total Major Head *2401* **:**					**16,31,718**	**2,500**	**74,800**	**13,200**	**15,41,218**	**16,29,218**
					Total of Month :					**16,31,718**	**2,500**	**74,800**	**13,200**	**15,41,218**	**16,29,218**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	*Voucher*	86,375	0	0	0	86,375	86,375
							Voted-Sixth-Schedule-Khasi	23	*Voucher*	4,86,490	2,500	42,800	11,000	4,30,190	4,83,990
					Total Object Head-- *1 :*					**5,72,865**	**2,500**	**42,800**	**11,000**	**5,16,565**	**5,70,365**
					Total Sub Head :					**5,72,865**	**2,500**	**42,800**	**11,000**	**5,16,565**	**5,70,365**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	22	*Voucher*	3,86,802	0	32,000	2,200	3,52,602	3,86,802
						Total Object Head-- *1 :*				**3,86,802**	**0**	**32,000**	**2,200**	**3,52,602**	**3,86,802**
						Total Sub Head :				**3,86,802**	**0**	**32,000**	**2,200**	**3,52,602**	**3,86,802**
						Total Minor Head *113 :*				**9,59,667**	**2,500**	**74,800**	**13,200**	**8,69,167**	**9,57,167**
						Total Sub Major Head *0* **:**				**9,59,667**	**2,500**	**74,800**	**13,200**	**8,69,167**	**9,57,167**
						Total Major Head *2401* **:**				**9,59,667**	**2,500**	**74,800**	**13,200**	**8,69,167**	**9,57,167**
						Total of Month :				**9,59,667**	**2,500**	**74,800**	**13,200**	**8,69,167**	**9,57,167**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	177	*Voucher*	88,268	0	0	0	88,268	88,268
							Voted-Sixth-Schedule-Khasi	182	*Voucher*	4,96,783	2,500	40,300	8,800	4,45,183	4,94,283
							Voted-Sixth-Schedule-Khasi	532	*Voucher*	16,713	0	0	0	16,713	16,713
							Voted-Sixth-Schedule-Khasi	533	*Voucher*	90,855	0	0	0	90,855	90,855
						Total Object Head-- *1 :*				**6,92,619**	**2,500**	**40,300**	**8,800**	**6,41,019**	**6,90,119**
					02. Wages		Voted-Sixth-	393	*Voucher*	2,43,990	0	0	0	2,43,990	2,43,990

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	394	*Voucher*	68,640	0	0	0	68,640	68,640
					Total Object Head-- *2 :*					**3,12,630**	**0**	**0**	**0**	**3,12,630**	**3,12,630**
					Total Sub Head :					**10,05,249**	**2,500**	**40,300**	**8,800**	**9,53,649**	**10,02,749**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	184	*Voucher*	3,94,914	0	32,000	2,200	3,60,714	3,94,914
							Voted-Sixth-Schedule-Khasi	534	*Voucher*	71,568	0	0	0	71,568	71,568
					Total Object Head-- *1 :*					**4,66,482**	**0**	**32,000**	**2,200**	**4,32,282**	**4,66,482**
					Total Sub Head :					**4,66,482**	**0**	**32,000**	**2,200**	**4,32,282**	**4,66,482**
					Total Minor Head *113 :*					**14,71,731**	**2,500**	**72,300**	**11,000**	**13,85,931**	**14,69,231**
					Total Sub Major Head *0* **:**					**14,71,731**	**2,500**	**72,300**	**11,000**	**13,85,931**	**14,69,231**
					Total Major Head *2401* **:**					**14,71,731**	**2,500**	**72,300**	**11,000**	**13,85,931**	**14,69,231**
					Total of Month :					**14,71,731**	**2,500**	**72,300**	**11,000**	**13,85,931**	**14,69,231**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	66	*Voucher*	5,02,783	2,500	40,300	8,800	4,51,183	5,00,283
							Voted-Sixth-Schedule-Khasi	701	*Voucher*	4,46,590	2,500	30,300	8,800	4,04,990	4,44,090

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	703	*Voucher*	88,868	0	0	0	88,868	88,868
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	88,868	0	0	0	88,868	88,868
						Total Object Head-- *1 :*				**11,27,109**	**5,000**	**70,600**	**17,600**	**10,33,909**	**11,22,109**
					02. Wages		Voted-Sixth-Schedule-Khasi	1267	*Voucher*	2,72,070	0	0	0	2,72,070	2,72,070
							Voted-Sixth-Schedule-Khasi	1269	*Voucher*	70,110	0	0	0	70,110	70,110
							Voted-Sixth-Schedule-Khasi	373	*Voucher*	84,258	0	0	0	84,258	84,258
							Voted-Sixth-Schedule-Khasi	377	*Voucher*	2,81,139	0	0	0	2,81,139	2,81,139
						Total Object Head-- *2 :*				**7,07,577**	**0**	**0**	**0**	**7,07,577**	**7,07,577**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	372	*Voucher*	26,320	0	0	0	26,320	26,320
							Voted-Sixth-Schedule-Khasi	453	*Voucher*	53,627	0	0	0	53,627	53,627
						Total Object Head-- *11 :*				**79,947**	**0**	**0**	**0**	**79,947**	**79,947**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	371	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	452	*Voucher*	45,000	0	0	0	45,000	45,000
						Total Object Head-- *13 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Sub Head :				**19,84,633**	**5,000**	**70,600**	**17,600**	**18,91,433**	**19,79,633**
			(04) Land Reclamation	0	(01) Salaries, Sumtuary		Voted-Sixth-	67	*Voucher*	4,00,914	0	32,000	2,200	3,66,714	4,00,914

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	702	*Voucher*	4,00,914	0	30,000	2,200	3,68,714	4,00,914
					Total Object Head-- *1 :*					**8,01,828**	**0**	**62,000**	**4,400**	**7,35,428**	**8,01,828**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	375	*Voucher*	79,887	0	0	0	79,887	79,887
					Total Object Head-- *11 :*					**79,887**	**0**	**0**	**0**	**79,887**	**79,887**
					Total Sub Head :					**8,81,715**	**0**	**62,000**	**4,400**	**8,15,315**	**8,81,715**
					Total Minor Head *113 :*					**28,66,348**	**5,000**	**1,32,600**	**22,000**	**27,06,748**	**28,61,348**
					Total Sub Major Head *0* **:**					**28,66,348**	**5,000**	**1,32,600**	**22,000**	**27,06,748**	**28,61,348**
					Total Major Head *2401* **:**					**28,66,348**	**5,000**	**1,32,600**	**22,000**	**27,06,748**	**28,61,348**
					Total of Month :					**28,66,348**	**5,000**	**1,32,600**	**22,000**	**27,06,748**	**28,61,348**
					Total of DDO *200002* **:**					**1,39,87,460**	**25,000**	**6,76,180**	**1,34,200**	**1,31,52,080**	**1,39,62,460**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,39,62,460

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi** **58,67,470**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi** **36,51,966**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,89,811**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**70,000**
2401	**00**	**113**	**(03) Agricultural Engineering (Workshop)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**-442**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**40,23,822**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,59,833**
							1,39,62,460

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	173	*Voucher*	1,66,439	0	19,930	0	1,46,509	1,66,439
								Voted-Sixth-Schedule-Khasi	178	*Voucher*	98,146	0	40,000	0	58,146	98,146
								Voted-Sixth-Schedule-Khasi	416	*Voucher*	84,482	0	15,000	0	69,482	84,482
							Total Object Head-- *1 :*				**3,49,067**	**0**	**74,930**	**0**	**2,74,137**	**3,49,067**
							Total Sub Head :				**3,49,067**	**0**	**74,930**	**0**	**2,74,137**	**3,49,067**
							Total Minor Head *1 :*				**3,49,067**	**0**	**74,930**	**0**	**2,74,137**	**3,49,067**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	*Voucher*	95,039	0	0	2,200	92,839	95,039
							Total Object Head-- *1 :*				**95,039**	**0**	**0**	**2,200**	**92,839**	**95,039**
							Total Sub Head :				**95,039**	**0**	**0**	**2,200**	**92,839**	**95,039**
			(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	*Voucher*	2,23,631	0	19,790	8,800	1,95,041	2,23,631
							Total Object Head-- *1 :*				**2,23,631**	**0**	**19,790**	**8,800**	**1,95,041**	**2,23,631**
							Total Sub Head :				**2,23,631**	**0**	**19,790**	**8,800**	**1,95,041**	**2,23,631**
							Total Minor Head *108 :*				**3,18,670**	**0**	**19,790**	**11,000**	**2,87,880**	**3,18,670**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	174	*Voucher*	92,060	0	14,500	2,200	75,360	92,060
								Voted-Sixth-Schedule-Khasi	179	*Voucher*	2,21,668	0	40,000	0	1,81,668	2,21,668
							Total Object Head-- *1 :*				**3,13,728**	**0**	**54,500**	**2,200**	**2,57,028**	**3,13,728**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			**Total Sub Head :**				**3,13,728**	**0**	**54,500**	**2,200**	**2,57,028**	**3,13,728**
						Total Minor Head *119 :*				**3,13,728**	**0**	**54,500**	**2,200**	**2,57,028**	**3,13,728**
						Total Sub Major Head *0* **:**				**9,81,465**	**0**	**1,49,220**	**13,200**	**8,19,045**	**9,81,465**
						Total Major Head *2401* **:**				**9,81,465**	**0**	**1,49,220**	**13,200**	**8,19,045**	**9,81,465**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	167	*Voucher*	3,20,366	0	33,940	4,400	2,82,026	3,20,366
						Total Object Head-- *1 :*				**3,20,366**	**0**	**33,940**	**4,400**	**2,82,026**	**3,20,366**
						Total Sub Head :				**3,20,366**	**0**	**33,940**	**4,400**	**2,82,026**	**3,20,366**
						Total Minor Head *101 :*				**3,20,366**	**0**	**33,940**	**4,400**	**2,82,026**	**3,20,366**
						Total Sub Major Head *1* **:**				**3,20,366**	**0**	**33,940**	**4,400**	**2,82,026**	**3,20,366**
						Total Major Head *2435* **:**				**3,20,366**	**0**	**33,940**	**4,400**	**2,82,026**	**3,20,366**
						Total of Month :				**13,01,831**	**0**	**1,83,160**	**17,600**	**11,01,071**	**13,01,831**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	18	*Voucher*	1,66,439	0	19,930	0	1,46,509	1,66,439

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	19	*Voucher*	1,82,628	0	65,000	0	1,17,628	1,82,628
					Total Object Head-- *1 :*					**3,49,067**	**0**	**84,930**	**0**	**2,64,137**	**3,49,067**
					02. Wages		Voted-Sixth-Schedule-Khasi	223	*Voucher*	72,323	0	0	0	72,323	72,323
							Voted-Sixth-Schedule-Khasi	498	*Voucher*	72,360	0	0	0	72,360	72,360
					Total Object Head-- *2 :*					**1,44,683**	**0**	**0**	**0**	**1,44,683**	**1,44,683**
					Total Sub Head :					**4,93,750**	**0**	**84,930**	**0**	**4,08,820**	**4,93,750**
					Total Minor Head *1 :*					**4,93,750**	**0**	**84,930**	**0**	**4,08,820**	**4,93,750**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	20	*Voucher*	95,039	0	0	2,200	92,839	95,039
					Total Object Head-- *1 :*					**95,039**	**0**	**0**	**2,200**	**92,839**	**95,039**
					02. Wages		Voted-Sixth-Schedule-Khasi	220	*Voucher*	20,706	0	0	0	20,706	20,706
					Total Object Head-- *2 :*					**20,706**	**0**	**0**	**0**	**20,706**	**20,706**
					Total Sub Head :					**1,15,745**	**0**	**0**	**2,200**	**1,13,545**	**1,15,745**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	21	*Voucher*	2,23,631	0	19,790	8,800	1,95,041	2,23,631
					Total Object Head-- *1 :*					**2,23,631**	**0**	**19,790**	**8,800**	**1,95,041**	**2,23,631**
					02. Wages		Voted-Sixth-Schedule-Khasi	250	*Voucher*	1,60,363	0	0	0	1,60,363	1,60,363
							Voted-Sixth-Schedule-Khasi	499	*Voucher*	1,60,470	0	0	0	1,60,470	1,60,470

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	**Total Object Head-- *2 :***				**3,20,833**	**0**	**0**	**0**	**3,20,833**	**3,20,833**
						Total Sub Head :				**5,44,464**	**0**	**19,790**	**8,800**	**5,15,874**	**5,44,464**
						Total Minor Head *108 :*				**6,60,209**	**0**	**19,790**	**11,000**	**6,29,419**	**6,60,209**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	*Voucher*	92,060	0	14,500	2,200	75,360	92,060
							Voted-Sixth-Schedule-Khasi	17	*Voucher*	2,21,668	0	50,000	0	1,71,668	2,21,668
						Total Object Head-- *1 :*				**3,13,728**	**0**	**64,500**	**2,200**	**2,47,028**	**3,13,728**
						Total Sub Head :				**3,13,728**	**0**	**64,500**	**2,200**	**2,47,028**	**3,13,728**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	222	*Voucher*	1,35,005	0	0	0	1,35,005	1,35,005
							Voted-Sixth-Schedule-Khasi	497	*Voucher*	1,35,030	0	0	0	1,35,030	1,35,030
						Total Object Head-- *2 :*				**2,70,035**	**0**	**0**	**0**	**2,70,035**	**2,70,035**
						Total Sub Head :				**2,70,035**	**0**	**0**	**0**	**2,70,035**	**2,70,035**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	219	*Voucher*	1,16,374	0	0	0	1,16,374	1,16,374
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	6,342	0	0	0	6,342	6,342
							Voted-Sixth-Schedule-Khasi	500	*Voucher*	1,16,370	0	0	0	1,16,370	1,16,370
						Total Object Head-- *2 :*				**2,39,086**	**0**	**0**	**0**	**2,39,086**	**2,39,086**
						Total Sub Head :				**2,39,086**	**0**	**0**	**0**	**2,39,086**	**2,39,086**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119					**Total Minor Head** *119 :*				**8,22,849**	**0**	**64,500**	**2,200**	**7,56,149**	**8,22,849**
							Total Sub Major Head *0* **:**				**19,76,808**	**0**	**1,69,220**	**13,200**	**17,94,388**	**19,76,808**
							Total Major Head *2401* **:**				**19,76,808**	**0**	**1,69,220**	**13,200**	**17,94,388**	**19,76,808**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	94	*Voucher*	3,20,366	0	33,940	4,400	2,82,026	3,20,366
							Total Object Head-- *1 :*				**3,20,366**	**0**	**33,940**	**4,400**	**2,82,026**	**3,20,366**
							Total Sub Head :				**3,20,366**	**0**	**33,940**	**4,400**	**2,82,026**	**3,20,366**
							Total Minor Head *101 :*				**3,20,366**	**0**	**33,940**	**4,400**	**2,82,026**	**3,20,366**
							Total Sub Major Head *1* **:**				**3,20,366**	**0**	**33,940**	**4,400**	**2,82,026**	**3,20,366**
							Total Major Head *2435* **:**				**3,20,366**	**0**	**33,940**	**4,400**	**2,82,026**	**3,20,366**
							Total of Month :				**22,97,174**	**0**	**2,03,160**	**17,600**	**20,76,414**	**22,97,174**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	139	*Voucher*	1,66,439	0	19,930	0	1,46,509	1,66,439
								Voted-Sixth-Schedule-Khasi	632	*Voucher*	1,00,375	0	50,000	0	50,375	1,00,375
								Voted-Sixth-Schedule-Khasi	912	*Voucher*	39,732	0	0	0	39,732	39,732

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	914	*Voucher*	24,519	0	0	0	24,519	24,519
						Total Object Head-- *1 :*					**3,31,065**	**0**	**69,930**	**0**	**2,61,135**	**3,31,065**
						02. Wages		Voted-Sixth-Schedule-Khasi	506	*Voucher*	74,772	0	0	0	74,772	74,772
						Total Object Head-- *2 :*					**74,772**	**0**	**0**	**0**	**74,772**	**74,772**
						Total Sub Head :					**4,05,837**	**0**	**69,930**	**0**	**3,35,907**	**4,05,837**
						Total Minor Head *1 :*					**4,05,837**	**0**	**69,930**	**0**	**3,35,907**	**4,05,837**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	95,039	0	0	2,200	92,839	95,039
								Voted-Sixth-Schedule-Khasi	913	*Voucher*	19,908	0	0	0	19,908	19,908
						Total Object Head-- *1 :*					**1,14,947**	**0**	**0**	**2,200**	**1,12,747**	**1,14,947**
						Total Sub Head :					**1,14,947**	**0**	**0**	**2,200**	**1,12,747**	**1,14,947**
			(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	138	*Voucher*	2,23,631	0	19,790	8,800	1,95,041	2,23,631
								Voted-Sixth-Schedule-Khasi	434	*Voucher*	45,124	0	0	0	45,124	45,124
						Total Object Head-- *1 :*					**2,68,755**	**0**	**19,790**	**8,800**	**2,40,165**	**2,68,755**
						02. Wages		Voted-Sixth-Schedule-Khasi	507	*Voucher*	1,65,819	0	0	0	1,65,819	1,65,819
						Total Object Head-- *2 :*					**1,65,819**	**0**	**0**	**0**	**1,65,819**	**1,65,819**
						Total Sub Head :					**4,34,574**	**0**	**19,790**	**8,800**	**4,05,984**	**4,34,574**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108					**Total Minor Head** *108 :*				**5,49,521**	**0**	**19,790**	**11,000**	**5,18,731**	**5,49,521**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		125	*Voucher*	2,21,668	0	50,000	0	1,71,668	2,21,668
							Voted-Sixth-Schedule-Khasi		141	*Voucher*	92,060	0	14,500	2,200	75,360	92,060
							Voted-Sixth-Schedule-Khasi		911	*Voucher*	21,483	0	0	0	21,483	21,483
						Total Object Head-- *1 :*					**3,35,211**	**0**	**64,500**	**2,200**	**2,68,511**	**3,35,211**
						Total Sub Head :					**3,35,211**	**0**	**64,500**	**2,200**	**2,68,511**	**3,35,211**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		505	*Voucher*	1,39,531	0	0	0	1,39,531	1,39,531
						Total Object Head-- *2 :*					**1,39,531**	**0**	**0**	**0**	**1,39,531**	**1,39,531**
						Total Sub Head :					**1,39,531**	**0**	**0**	**0**	**1,39,531**	**1,39,531**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi		504	*Voucher*	1,20,249	0	0	0	1,20,249	1,20,249
						Total Object Head-- *2 :*					**1,20,249**	**0**	**0**	**0**	**1,20,249**	**1,20,249**
						Total Sub Head :					**1,20,249**	**0**	**0**	**0**	**1,20,249**	**1,20,249**
						Total Minor Head *119 :*					**5,94,991**	**0**	**64,500**	**2,200**	**5,28,291**	**5,94,991**
						Total Sub Major Head *0* **:**					**15,50,349**	**0**	**1,54,220**	**13,200**	**13,82,929**	**15,50,349**
						Total Major Head *2401* **:**					**15,50,349**	**0**	**1,54,220**	**13,200**	**13,82,929**	**15,50,349**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		130	*Voucher*	3,20,366	0	33,940	4,400	2,82,026	3,20,366
							Voted-Sixth-		629	*Voucher*	86,375	0	15,000	0	71,375	86,375

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	901	*Voucher*	76,560	0	0	0	76,560	76,560
							Voted-Sixth-Schedule-Khasi	902	*Voucher*	20,823	0	0	0	20,823	20,823
						Total Object Head-- *1 :*				**5,04,124**	**0**	**48,940**	**4,400**	**4,50,784**	**5,04,124**
						Total Sub Head :				**5,04,124**	**0**	**48,940**	**4,400**	**4,50,784**	**5,04,124**
						Total Minor Head *101 :*				**5,04,124**	**0**	**48,940**	**4,400**	**4,50,784**	**5,04,124**
						Total Sub Major Head *1* **:**				**5,04,124**	**0**	**48,940**	**4,400**	**4,50,784**	**5,04,124**
						Total Major Head *2435* **:**				**5,04,124**	**0**	**48,940**	**4,400**	**4,50,784**	**5,04,124**
						Total of Month :				**20,54,473**	**0**	**2,03,160**	**17,600**	**18,33,713**	**20,54,473**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	*Voucher*	1,00,375	0	50,000	0	50,375	1,00,375
							Voted-Sixth-Schedule-Khasi	40	*Voucher*	1,70,051	0	19,930	0	1,50,121	1,70,051
						Total Object Head-- *1 :*				**2,70,426**	**0**	**69,930**	**0**	**2,00,496**	**2,70,426**
					02. Wages		Voted-Sixth-Schedule-Khasi	597	*Voucher*	72,360	0	0	0	72,360	72,360
							Voted-Sixth-	600	*Voucher*	4,077	0	0	0	4,077	4,077

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages					**76,437**	**0**	**0**	**0**	**76,437**	**76,437**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	690	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *6 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	347	*Voucher*	69,480	0	0	0	69,480	69,480
						Total Object Head-- *11 :*				**69,480**	**0**	**0**	**0**	**69,480**	**69,480**
						Total Sub Head :				**5,66,343**	**0**	**69,930**	**0**	**4,96,413**	**5,66,343**
						Total Minor Head *1 :*				**5,66,343**	**0**	**69,930**	**0**	**4,96,413**	**5,66,343**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	42	*Voucher*	97,025	0	0	2,200	94,825	97,025
						Total Object Head-- *1 :*				**97,025**	**0**	**0**	**2,200**	**94,825**	**97,025**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	451	*Voucher*	21,280	0	0	0	21,280	21,280
						Total Object Head-- *11 :*				**21,280**	**0**	**0**	**0**	**21,280**	**21,280**
						Total Sub Head :				**1,18,305**	**0**	**0**	**2,200**	**1,16,105**	**1,18,305**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	*Voucher*	50,163	0	0	0	50,163	50,163
							Voted-Sixth-Schedule-Khasi	41	*Voucher*	2,27,450	0	19,790	8,800	1,98,860	2,27,450
							Voted-Sixth-Schedule-Khasi	689	*Voucher*	77,216	0	0	0	77,216	77,216
						Total Object Head-- *1 :*				**3,54,829**	**0**	**19,790**	**8,800**	**3,26,239**	**3,54,829**
					02. Wages		Voted-Sixth-	604	*Voucher*	1,60,470	0	0	0	1,60,470	1,60,470

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	**Total Object Head-- *2 :***				**1,60,470**	**0**	**0**	**0**	**1,60,470**	**1,60,470**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	452	*Voucher*	34,136	0	0	0	34,136	34,136
						Total Object Head-- *11 :*				**34,136**	**0**	**0**	**0**	**34,136**	**34,136**
						Total Sub Head :				**5,49,435**	**0**	**19,790**	**8,800**	**5,20,845**	**5,49,435**
						Total Minor Head *108 :*				**6,67,740**	**0**	**19,790**	**11,000**	**6,36,950**	**6,67,740**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	*Voucher*	55,902	0	0	0	55,902	55,902
							Voted-Sixth-Schedule-Khasi	31	*Voucher*	2,26,750	0	50,000	0	1,76,750	2,26,750
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	92,513	0	14,500	2,200	75,813	92,513
						Total Object Head-- *1 :*				**3,75,165**	**0**	**64,500**	**2,200**	**3,08,465**	**3,75,165**
						Total Sub Head :				**3,75,165**	**0**	**64,500**	**2,200**	**3,08,465**	**3,75,165**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	601	*Voucher*	1,35,030	0	0	0	1,35,030	1,35,030
						Total Object Head-- *2 :*				**1,35,030**	**0**	**0**	**0**	**1,35,030**	**1,35,030**
						Total Sub Head :				**1,35,030**	**0**	**0**	**0**	**1,35,030**	**1,35,030**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	598	*Voucher*	1,16,370	0	0	0	1,16,370	1,16,370
						Total Object Head-- *2 :*				**1,16,370**	**0**	**0**	**0**	**1,16,370**	**1,16,370**
						Total Sub Head :				**1,16,370**	**0**	**0**	**0**	**1,16,370**	**1,16,370**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119			**Total Minor Head** *119 :*					**6,26,565**	**0**	**64,500**	**2,200**	**5,59,865**	**6,26,565**
					Total Sub Major Head *0* **:**					**18,60,648**	**0**	**1,54,220**	**13,200**	**16,93,228**	**18,60,648**
					Total Major Head *2401* **:**					**18,60,648**	**0**	**1,54,220**	**13,200**	**16,93,228**	**18,60,648**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4	*Voucher*	3,27,326	0	27,440	4,400	2,95,486	3,27,326
							Voted-Sixth-Schedule-Khasi	5	*Voucher*	86,375	0	15,000	0	71,375	86,375
					Total Object Head-- *1 :*					**4,13,701**	**0**	**42,440**	**4,400**	**3,66,861**	**4,13,701**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	599	*Voucher*	50,480	0	0	0	50,480	50,480
					Total Object Head-- *11 :*					**50,480**	**0**	**0**	**0**	**50,480**	**50,480**
					Total Sub Head :					**4,64,181**	**0**	**42,440**	**4,400**	**4,17,341**	**4,64,181**
					Total Minor Head *101 :*					**4,64,181**	**0**	**42,440**	**4,400**	**4,17,341**	**4,64,181**
					Total Sub Major Head *1* **:**					**4,64,181**	**0**	**42,440**	**4,400**	**4,17,341**	**4,64,181**
					Total Major Head *2435* **:**					**4,64,181**	**0**	**42,440**	**4,400**	**4,17,341**	**4,64,181**
					Total of Month :					**23,24,829**	**0**	**1,96,660**	**17,600**	**21,10,569**	**23,24,829**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	116							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	116	*Voucher*	1,73,401	0	20,050	0	1,53,351	1,73,401
								Voted-Sixth-Schedule-Khasi	300	*Voucher*	1,00,375	0	50,000	0	50,375	1,00,375
						Total Object Head-- *1 :*					**2,73,776**	**0**	**70,050**	**0**	**2,03,726**	**2,73,776**
					02. Wages			Voted-Sixth-Schedule-Khasi	567	*Voucher*	74,772	0	0	0	74,772	74,772
						Total Object Head-- *2 :*					**74,772**	**0**	**0**	**0**	**74,772**	**74,772**
						Total Sub Head :					**3,48,548**	**0**	**70,050**	**0**	**2,78,498**	**3,48,548**
						Total Minor Head *1 :*					**3,48,548**	**0**	**70,050**	**0**	**2,78,498**	**3,48,548**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	118	*Voucher*	98,813	0	0	2,200	96,613	98,813
						Total Object Head-- *1 :*					**98,813**	**0**	**0**	**2,200**	**96,613**	**98,813**
						Total Sub Head :					**98,813**	**0**	**0**	**2,200**	**96,613**	**98,813**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	117	*Voucher*	1,92,230	0	17,000	6,600	1,68,630	1,92,230
								Voted-Sixth-Schedule-Khasi	303	*Voucher*	40,245	0	2,900	2,200	35,145	40,245
						Total Object Head-- *1 :*					**2,32,475**	**0**	**19,900**	**8,800**	**2,03,775**	**2,32,475**
					02. Wages			Voted-Sixth-Schedule-Khasi	566	*Voucher*	1,65,819	0	0	0	1,65,819	1,65,819
						Total Object Head-- *2 :*					**1,65,819**	**0**	**0**	**0**	**1,65,819**	**1,65,819**
						Total Sub Head :					**3,98,294**	**0**	**19,900**	**8,800**	**3,69,594**	**3,98,294**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108					**Total Minor Head** *108 :*				**4,97,107**	**0**	**19,900**	**11,000**	**4,66,207**	**4,97,107**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		115	*Voucher*	93,475	0	4,500	2,200	86,775	93,475
							Voted-Sixth-Schedule-Khasi		301	*Voucher*	2,26,750	0	50,000	0	1,76,750	2,26,750
							Total Object Head-- *1 :*				**3,20,225**	**0**	**54,500**	**2,200**	**2,63,525**	**3,20,225**
							Total Sub Head :				**3,20,225**	**0**	**54,500**	**2,200**	**2,63,525**	**3,20,225**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		565	*Voucher*	1,39,531	0	0	0	1,39,531	1,39,531
							Total Object Head-- *2 :*				**1,39,531**	**0**	**0**	**0**	**1,39,531**	**1,39,531**
							Total Sub Head :				**1,39,531**	**0**	**0**	**0**	**1,39,531**	**1,39,531**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi		568	*Voucher*	1,20,249	0	0	0	1,20,249	1,20,249
							Total Object Head-- *2 :*				**1,20,249**	**0**	**0**	**0**	**1,20,249**	**1,20,249**
							Total Sub Head :				**1,20,249**	**0**	**0**	**0**	**1,20,249**	**1,20,249**
							Total Minor Head *119 :*				**5,80,005**	**0**	**54,500**	**2,200**	**5,23,305**	**5,80,005**
							Total Sub Major Head *0* **:**				**14,25,660**	**0**	**1,44,450**	**13,200**	**12,68,010**	**14,25,660**
							Total Major Head *2401* **:**				**14,25,660**	**0**	**1,44,450**	**13,200**	**12,68,010**	**14,25,660**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		107	*Voucher*	3,36,438	0	28,000	4,400	3,04,038	3,36,438
							Voted-Sixth-Schedule-Khasi		369	*Voucher*	86,375	0	15,000	0	71,375	86,375

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,22,813**	**0**	**43,000**	**4,400**	**3,75,413**	**4,22,813**
						Total Sub Head :				**4,22,813**	**0**	**43,000**	**4,400**	**3,75,413**	**4,22,813**
						Total Minor Head *101 :*				**4,22,813**	**0**	**43,000**	**4,400**	**3,75,413**	**4,22,813**
						Total Sub Major Head *1* :				**4,22,813**	**0**	**43,000**	**4,400**	**3,75,413**	**4,22,813**
						Total Major Head *2435* :				**4,22,813**	**0**	**43,000**	**4,400**	**3,75,413**	**4,22,813**
						Total of Month :				**18,48,473**	**0**	**1,87,450**	**17,600**	**16,43,423**	**18,48,473**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	25	*Voucher*	1,00,375	0	50,000	0	50,375	1,00,375
							Voted-Sixth-Schedule-Khasi	31	*Voucher*	1,73,401	0	20,050	0	1,53,351	1,73,401
							Voted-Sixth-Schedule-Khasi	561	*Voucher*	5,500	0	0	0	5,500	5,500
						Total Object Head-- *1 :*				**2,79,276**	**0**	**70,050**	**0**	**2,09,226**	**2,79,276**
					02. Wages		Voted-Sixth-Schedule-Khasi	626	*Voucher*	74,772	0	0	0	74,772	74,772
						Total Object Head-- *2 :*				**74,772**	**0**	**0**	**0**	**74,772**	**74,772**
						Total Sub Head :				**3,54,048**	**0**	**70,050**	**0**	**2,83,998**	**3,54,048**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001			**Total Minor Head** *1 :*					**3,54,048**	**0**	**70,050**	**0**	**2,83,998**	**3,54,048**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	*Voucher*	98,813	0	0	2,200	96,613	98,813
					Total Object Head-- *1 :*					**98,813**	**0**	**0**	**2,200**	**96,613**	**98,813**
					Total Sub Head :					**98,813**	**0**	**0**	**2,200**	**96,613**	**98,813**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	*Voucher*	2,32,475	0	19,900	8,800	2,03,775	2,32,475
							Voted-Sixth-Schedule-Khasi	962	*Voucher*	4,64,369	0	0	0	4,64,369	4,64,369
					Total Object Head-- *1 :*					**6,96,844**	**0**	**19,900**	**8,800**	**6,68,144**	**6,96,844**
					02. Wages		Voted-Sixth-Schedule-Khasi	627	*Voucher*	1,60,597	0	0	0	1,60,597	1,60,597
					Total Object Head-- *2 :*					**1,60,597**	**0**	**0**	**0**	**1,60,597**	**1,60,597**
					Total Sub Head :					**8,57,441**	**0**	**19,900**	**8,800**	**8,28,741**	**8,57,441**
					Total Minor Head *108 :*					**9,56,254**	**0**	**19,900**	**11,000**	**9,25,354**	**9,56,254**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26	*Voucher*	2,31,250	0	50,000	0	1,81,250	2,31,250
							Voted-Sixth-Schedule-Khasi	30	*Voucher*	93,475	0	14,500	2,200	76,775	93,475
							Voted-Sixth-Schedule-Khasi	560	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *1 :*					**3,29,225**	**0**	**64,500**	**2,200**	**2,62,525**	**3,29,225**
					Total Sub Head :					**3,29,225**	**0**	**64,500**	**2,200**	**2,62,525**	**3,29,225**
			(17) Development And	0	02. Wages		Voted-Sixth-	625	*Voucher*	1,39,531	0	0	0	1,39,531	1,39,531

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages										
						Total Object Head-- *2 :*				**1,39,531**	**0**	**0**	**0**	**1,39,531**	**1,39,531**
						Total Sub Head :				**1,39,531**	**0**	**0**	**0**	**1,39,531**	**1,39,531**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	624	*Voucher*	1,20,249	0	0	0	1,20,249	1,20,249
						Total Object Head-- *2 :*				**1,20,249**	**0**	**0**	**0**	**1,20,249**	**1,20,249**
						Total Sub Head :				**1,20,249**	**0**	**0**	**0**	**1,20,249**	**1,20,249**
						Total Minor Head *119 :*				**5,89,005**	**0**	**64,500**	**2,200**	**5,22,305**	**5,89,005**
						Total Sub Major Head *0* :				**18,99,307**	**0**	**1,54,450**	**13,200**	**17,31,657**	**18,99,307**
						Total Major Head *2401* :				**18,99,307**	**0**	**1,54,450**	**13,200**	**17,31,657**	**18,99,307**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	*Voucher*	3,36,438	0	38,000	4,400	2,94,038	3,36,438
						Total Object Head-- *1 :*				**3,36,438**	**0**	**38,000**	**4,400**	**2,94,038**	**3,36,438**
						Total Sub Head :				**3,36,438**	**0**	**38,000**	**4,400**	**2,94,038**	**3,36,438**
						Total Minor Head *101 :*				**3,36,438**	**0**	**38,000**	**4,400**	**2,94,038**	**3,36,438**
						Total Sub Major Head *1* :				**3,36,438**	**0**	**38,000**	**4,400**	**2,94,038**	**3,36,438**
						Total Major Head *2435* :				**3,36,438**	**0**	**38,000**	**4,400**	**2,94,038**	**3,36,438**
						Total of Month :				**22,35,745**	**0**	**1,92,450**	**17,600**	**20,25,695**	**22,35,745**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	20	*Voucher*	1,03,125	0	50,000	0	53,125	1,03,125
								Voted-Sixth-Schedule-Khasi	30	*Voucher*	1,73,401	0	20,050	0	1,53,351	1,73,401
								Voted-Sixth-Schedule-Khasi	625	*Voucher*	2,400	0	0	0	2,400	2,400
							Total Object Head-- *1 :*				**2,78,926**	**0**	**70,050**	**0**	**2,08,876**	**2,78,926**
						02. Wages		Voted-Sixth-Schedule-Khasi	508	*Voucher*	72,360	0	0	0	72,360	72,360
							Total Object Head-- *2 :*				**72,360**	**0**	**0**	**0**	**72,360**	**72,360**
							Total Sub Head :				**3,51,286**	**0**	**70,050**	**0**	**2,81,236**	**3,51,286**
							Total Minor Head *1 :*				**3,51,286**	**0**	**70,050**	**0**	**2,81,236**	**3,51,286**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	*Voucher*	98,813	0	0	2,200	96,613	98,813
							Total Object Head-- *1 :*				**98,813**	**0**	**0**	**2,200**	**96,613**	**98,813**
							Total Sub Head :				**98,813**	**0**	**0**	**2,200**	**96,613**	**98,813**
			(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	*Voucher*	2,43,950	0	24,900	8,800	2,10,250	2,43,950
							Total Object Head-- *1 :*				**2,43,950**	**0**	**24,900**	**8,800**	**2,10,250**	**2,43,950**
						02. Wages		Voted-Sixth-Schedule-Khasi	510	*Voucher*	1,60,470	0	0	0	1,60,470	1,60,470
							Total Object Head-- *2 :*				**1,60,470**	**0**	**0**	**0**	**1,60,470**	**1,60,470**
							Total Sub Head :				**4,04,420**	**0**	**24,900**	**8,800**	**3,70,720**	**4,04,420**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108			**Total Minor Head** *108 :*					**5,03,233**	**0**	**24,900**	**11,000**	**4,67,333**	**5,03,233**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	19	*Voucher*	63,060	0	0	0	63,060	63,060
							Voted-Sixth-Schedule-Khasi	21	*Voucher*	2,31,250	0	50,000	0	1,81,250	2,31,250
							Voted-Sixth-Schedule-Khasi	242	*Voucher*	89,505	0	0	0	89,505	89,505
							Voted-Sixth-Schedule-Khasi	27	*Voucher*	93,475	0	14,500	2,200	76,775	93,475
					Total Object Head-- *1 :*					**4,77,290**	**0**	**64,500**	**2,200**	**4,10,590**	**4,77,290**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	18	*Voucher*	90,240	0	0	0	90,240	90,240
					Total Object Head-- *11 :*					**90,240**	**0**	**0**	**0**	**90,240**	**90,240**
					Total Sub Head :					**5,67,530**	**0**	**64,500**	**2,200**	**5,00,830**	**5,67,530**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	509	*Voucher*	1,35,030	0	0	0	1,35,030	1,35,030
					Total Object Head-- *2 :*					**1,35,030**	**0**	**0**	**0**	**1,35,030**	**1,35,030**
					Total Sub Head :					**1,35,030**	**0**	**0**	**0**	**1,35,030**	**1,35,030**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	511	*Voucher*	1,16,370	0	0	0	1,16,370	1,16,370
					Total Object Head-- *2 :*					**1,16,370**	**0**	**0**	**0**	**1,16,370**	**1,16,370**
					Total Sub Head :					**1,16,370**	**0**	**0**	**0**	**1,16,370**	**1,16,370**
					Total Minor Head *119 :*					**8,18,930**	**0**	**64,500**	**2,200**	**7,52,230**	**8,18,930**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00						**Total Sub Major Head** *0* **:**				**16,73,449**	**0**	**1,59,450**	**13,200**	**15,00,799**	**16,73,449**
							Total Major Head *2401* **:**				**16,73,449**	**0**	**1,59,450**	**13,200**	**15,00,799**	**16,73,449**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		12	*Voucher*	3,36,438	0	32,000	4,400	3,00,038	3,36,438
							Voted-Sixth-Schedule-Khasi		356	*Voucher*	92,500	0	17,000	0	75,500	92,500
							Total Object Head-- *1* **:**				**4,28,938**	**0**	**49,000**	**4,400**	**3,75,538**	**4,28,938**
							Total Sub Head :				**4,28,938**	**0**	**49,000**	**4,400**	**3,75,538**	**4,28,938**
							Total Minor Head *101* **:**				**4,28,938**	**0**	**49,000**	**4,400**	**3,75,538**	**4,28,938**
							Total Sub Major Head *1* **:**				**4,28,938**	**0**	**49,000**	**4,400**	**3,75,538**	**4,28,938**
							Total Major Head *2435* **:**				**4,28,938**	**0**	**49,000**	**4,400**	**3,75,538**	**4,28,938**
							Total of Month :				**21,02,387**	**0**	**2,08,450**	**17,600**	**18,76,337**	**21,02,387**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		170	*Voucher*	1,79,617	0	20,250	0	1,59,367	1,79,617
							Voted-Sixth-Schedule-Khasi		179	*Voucher*	1,05,420	0	50,000	0	55,420	1,05,420
							Voted-Sixth-Schedule-Khasi		524	*Voucher*	32,733	0	0	0	32,733	32,733

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	882	*Voucher*	49,500	0	0	0	49,500	49,500
							Voted-Sixth-Schedule-Khasi	920	*Voucher*	20,259	0	0	0	20,259	20,259
					Total Object Head-- *1 :*					**3,87,529**	**0**	**70,250**	**0**	**3,17,279**	**3,87,529**
					02. Wages		Voted-Sixth-Schedule-Khasi	531	*Voucher*	74,772	0	0	0	74,772	74,772
					Total Object Head-- *2 :*					**74,772**	**0**	**0**	**0**	**74,772**	**74,772**
					Total Sub Head :					**4,62,301**	**0**	**70,250**	**0**	**3,92,051**	**4,62,301**
					Total Minor Head *1 :*					**4,62,301**	**0**	**70,250**	**0**	**3,92,051**	**4,62,301**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	*Voucher*	1,00,838	0	0	2,200	98,638	1,00,838
							Voted-Sixth-Schedule-Khasi	525	*Voucher*	17,991	0	0	0	17,991	17,991
					Total Object Head-- *1 :*					**1,18,829**	**0**	**0**	**2,200**	**1,16,629**	**1,18,829**
					Total Sub Head :					**1,18,829**	**0**	**0**	**2,200**	**1,16,629**	**1,18,829**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	173	*Voucher*	2,49,773	0	24,900	8,800	2,16,073	2,49,773
							Voted-Sixth-Schedule-Khasi	523	*Voucher*	45,360	0	0	0	45,360	45,360
							Voted-Sixth-Schedule-Khasi	883	*Voucher*	2,063	0	0	0	2,063	2,063
					Total Object Head-- *1 :*					**2,97,196**	**0**	**24,900**	**8,800**	**2,63,496**	**2,97,196**
					02. Wages		Voted-Sixth-Schedule-Khasi	526	*Voucher*	5,222	0	0	0	5,222	5,222

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	527	*Voucher*	8,607	0	0	0	8,607	8,607
							Voted-Sixth-Schedule-Khasi	528	*Voucher*	1,65,819	0	0	0	1,65,819	1,65,819
					Total Object Head-- *2 :*					**1,79,648**	**0**	**0**	**0**	**1,79,648**	**1,79,648**
					Total Sub Head :					**4,76,844**	**0**	**24,900**	**8,800**	**4,43,144**	**4,76,844**
					Total Minor Head *108 :*					**5,95,673**	**0**	**24,900**	**11,000**	**5,59,773**	**5,95,673**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	382	*Voucher*	3,54,600	0	0	0	3,54,600	3,54,600
							Voted-Sixth-Schedule-Khasi	384	*Voucher*	6,17,500	0	0	0	6,17,500	6,17,500
							Voted-Sixth-Schedule-Khasi	385	*Voucher*	3,69,650	0	0	0	3,69,650	3,69,650
							Voted-Sixth-Schedule-Khasi	386	*Voucher*	48,450	0	0	0	48,450	48,450
							Voted-Sixth-Schedule-Khasi	387	*Voucher*	4,43,600	0	0	0	4,43,600	4,43,600
							Voted-Sixth-Schedule-Khasi	388	*Voucher*	8,20,400	0	0	0	8,20,400	8,20,400
					Total Object Head-- *21 :*					**26,54,200**	**0**	**0**	**0**	**26,54,200**	**26,54,200**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	389	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	391	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *50 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**27,04,200**	**0**	**0**	**0**	**27,04,200**	**27,04,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	171	*Voucher*	97,416	0	14,500	2,200	80,716	97,416
							Voted-Sixth-Schedule-Khasi	190	*Voucher*	3,00,868	0	50,000	0	2,50,868	3,00,868
							Voted-Sixth-Schedule-Khasi	884	*Voucher*	1,61,405	0	0	0	1,61,405	1,61,405
							Voted-Sixth-Schedule-Khasi	919	*Voucher*	49,636	0	0	0	49,636	49,636
						Total Object Head-- *1 :*				**6,09,325**	**0**	**64,500**	**2,200**	**5,42,625**	**6,09,325**
						Total Sub Head :				**6,09,325**	**0**	**64,500**	**2,200**	**5,42,625**	**6,09,325**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	530	*Voucher*	1,39,531	0	0	0	1,39,531	1,39,531
						Total Object Head-- *2 :*				**1,39,531**	**0**	**0**	**0**	**1,39,531**	**1,39,531**
						Total Sub Head :				**1,39,531**	**0**	**0**	**0**	**1,39,531**	**1,39,531**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	529	*Voucher*	1,20,249	0	0	0	1,20,249	1,20,249
						Total Object Head-- *2 :*				**1,20,249**	**0**	**0**	**0**	**1,20,249**	**1,20,249**
						Total Sub Head :				**1,20,249**	**0**	**0**	**0**	**1,20,249**	**1,20,249**
						Total Minor Head *119 :*				**35,73,305**	**0**	**64,500**	**2,200**	**35,06,605**	**35,73,305**
						Total Sub Major Head *0* **:**				**46,31,279**	**0**	**1,59,650**	**13,200**	**44,58,429**	**46,31,279**
						Total Major Head *2401* **:**				**46,31,279**	**0**	**1,59,650**	**13,200**	**44,58,429**	**46,31,279**
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	168	*Voucher*	3,43,605	0	38,750	4,400	3,00,455	3,43,605

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	169	*Voucher*	94,540	0	17,000	0	77,540	94,540
							Voted-Sixth-Schedule-Khasi	550	*Voucher*	63,261	0	0	0	63,261	63,261
							Voted-Sixth-Schedule-Khasi	923	*Voucher*	17,797	0	0	0	17,797	17,797
						Total Object Head-- *1 :*				**5,19,203**	**0**	**55,750**	**4,400**	**4,59,053**	**5,19,203**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	551	*Voucher*	60,484	0	0	0	60,484	60,484
							Voted-Sixth-Schedule-Khasi	785	*Voucher*	29,770	0	0	0	29,770	29,770
						Total Object Head-- *11 :*				**90,254**	**0**	**0**	**0**	**90,254**	**90,254**
						Total Sub Head :				**6,09,457**	**0**	**55,750**	**4,400**	**5,49,307**	**6,09,457**
						Total Minor Head *101 :*				**6,09,457**	**0**	**55,750**	**4,400**	**5,49,307**	**6,09,457**
						Total Sub Major Head *1* **:**				**6,09,457**	**0**	**55,750**	**4,400**	**5,49,307**	**6,09,457**
						Total Major Head *2435* **:**				**6,09,457**	**0**	**55,750**	**4,400**	**5,49,307**	**6,09,457**
						Total of Month :				**52,40,736**	**0**	**2,15,400**	**17,600**	**50,07,736**	**52,40,736**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	680	*Voucher*	1,10,981	0	14,250	0	96,731	1,10,981

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	*Voucher*	1,06,020	0	50,000	0	56,020	1,06,020
								Voted-Sixth-Schedule-Khasi	704	*Voucher*	1,06,020	0	50,000	0	56,020	1,06,020
								Voted-Sixth-Schedule-Khasi	73	*Voucher*	1,81,417	0	20,250	0	1,61,167	1,81,417
							Total Object Head-- *1 :*				**5,04,438**	**0**	**1,34,500**	**0**	**3,69,938**	**5,04,438**
						02. Wages		Voted-Sixth-Schedule-Khasi	1221	*Voucher*	72,360	0	0	0	72,360	72,360
							Total Object Head-- *2 :*				**72,360**	**0**	**0**	**0**	**72,360**	**72,360**
							Total Sub Head :				**5,76,798**	**0**	**1,34,500**	**0**	**4,42,298**	**5,76,798**
							Total Minor Head *1 :*				**5,76,798**	**0**	**1,34,500**	**0**	**4,42,298**	**5,76,798**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	683	*Voucher*	1,02,638	0	0	2,200	1,00,438	1,02,638
								Voted-Sixth-Schedule-Khasi	76	*Voucher*	1,02,638	0	0	2,200	1,00,438	1,02,638
							Total Object Head-- *1 :*				**2,05,276**	**0**	**0**	**4,400**	**2,00,876**	**2,05,276**
							Total Sub Head :				**2,05,276**	**0**	**0**	**4,400**	**2,00,876**	**2,05,276**
			(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1219	*Voucher*	2,50,373	0	22,900	8,800	2,18,673	2,50,373
								Voted-Sixth-Schedule-Khasi	74	*Voucher*	2,50,373	0	12,900	8,800	2,28,673	2,50,373
							Total Object Head-- *1 :*				**5,00,746**	**0**	**35,800**	**17,600**	**4,47,346**	**5,00,746**
						02. Wages		Voted-Sixth-Schedule-Khasi	1225	*Voucher*	1,46,280	0	0	0	1,46,280	1,46,280

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	**Total Object Head-- *2 :***				**1,46,280**	**0**	**0**	**0**	**1,46,280**	**1,46,280**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	633	*Voucher*	60,000	0	0	0	60,000	60,000
							Voted-Sixth-Schedule-Khasi	634	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	636	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *20 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	635	*Voucher*	1,12,000	0	0	0	1,12,000	1,12,000
						Total Object Head-- *21 :*				**1,12,000**	**0**	**0**	**0**	**1,12,000**	**1,12,000**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	638	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *50 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					52. Machinery & Equipment		Voted-Sixth-Schedule-Khasi	637	*Voucher*	75,000	0	0	0	75,000	75,000
						Total Object Head-- *52 :*				**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
						Total Sub Head :				**9,94,026**	**0**	**35,800**	**17,600**	**9,40,626**	**9,94,026**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	1206	*Voucher*	2,90,000	0	0	0	2,90,000	2,90,000
							Voted-Sixth-Schedule-Khasi	1266	*Voucher*	96,000	0	0	0	96,000	96,000
						Total Object Head-- *20 :*				**3,86,000**	**0**	**0**	**0**	**3,86,000**	**3,86,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		**Total Sub Head :**					**3,86,000**	**0**	**0**	**0**	**3,86,000**	**3,86,000**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia) 0	21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	639	*Voucher*	74,250	0	0	0	74,250	74,250
							Voted-Sixth-Schedule-Khasi	640	*Voucher*	75,750	0	0	0	75,750	75,750
					Total Object Head-- *21 :*					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
				50.Other Charges			Voted-Sixth-Schedule-Khasi	1263	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *50 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**1,90,000**	**0**	**0**	**0**	**1,90,000**	**1,90,000**
					Total Minor Head *108 :*					**17,75,302**	**0**	**35,800**	**22,000**	**17,17,502**	**17,75,302**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1196	*Voucher*	3,02,668	0	50,000	0	2,52,668	3,02,668
							Voted-Sixth-Schedule-Khasi	1212	*Voucher*	1,01,669	0	14,500	2,200	84,969	1,01,669
							Voted-Sixth-Schedule-Khasi	477	*Voucher*	6,570	0	0	0	6,570	6,570
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	3,02,668	0	50,000	0	2,52,668	3,02,668
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	1,01,669	0	14,500	2,200	84,969	1,01,669
					Total Object Head-- *1 :*					**8,15,244**	**0**	**1,29,000**	**4,400**	**6,81,844**	**8,15,244**
					Total Sub Head :					**8,15,244**	**0**	**1,29,000**	**4,400**	**6,81,844**	**8,15,244**
			(17) Development And 0	02. Wages			Voted-Sixth-	1223	*Voucher*	1,35,030	0	0	0	1,35,030	1,35,030

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	**Total Object Head-- *2 :***				**1,35,030**	**0**	**0**	**0**	**1,35,030**	**1,35,030**
						Total Sub Head :				**1,35,030**	**0**	**0**	**0**	**1,35,030**	**1,35,030**
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	628	*Voucher*	1,70,000	0	0	0	1,70,000	1,70,000
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	5,44,850	0	0	0	5,44,850	5,44,850
							Voted-Sixth-Schedule-Khasi	630	*Voucher*	3,05,150	0	0	0	3,05,150	3,05,150
							Voted-Sixth-Schedule-Khasi	631	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
						Total Object Head-- *21 :*				**14,70,000**	**0**	**0**	**0**	**14,70,000**	**14,70,000**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	632	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *50 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Sub Head :				**15,30,000**	**0**	**0**	**0**	**15,30,000**	**15,30,000**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	1227	*Voucher*	1,16,370	0	0	0	1,16,370	1,16,370
						Total Object Head-- *2 :*				**1,16,370**	**0**	**0**	**0**	**1,16,370**	**1,16,370**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	1203	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	1201	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Khasi	1205	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0		21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	1207	*Voucher*	1,52,000	0	0	0	1,52,000	1,52,000
						Total Object Head-- *21 :*					**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :					**4,36,370**	**0**	**0**	**0**	**4,36,370**	**4,36,370**
						Total Minor Head *119 :*					**29,16,644**	**0**	**1,29,000**	**4,400**	**27,83,244**	**29,16,644**
						Total Sub Major Head *0* **:**					**52,68,744**	**0**	**2,99,300**	**26,400**	**49,43,044**	**52,68,744**
						Total Major Head *2401* **:**					**52,68,744**	**0**	**2,99,300**	**26,400**	**49,43,044**	**52,68,744**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	61	*Voucher*	95,140	0	17,000	0	78,140	95,140
								Voted-Sixth-Schedule-Khasi	62	*Voucher*	3,47,205	0	38,750	4,400	3,04,055	3,47,205
								Voted-Sixth-Schedule-Khasi	725	*Voucher*	3,47,205	0	38,750	4,400	3,04,055	3,47,205
								Voted-Sixth-Schedule-Khasi	728	*Voucher*	95,140	0	17,000	0	78,140	95,140
						Total Object Head-- *1 :*					**8,84,690**	**0**	**1,11,500**	**8,800**	**7,64,390**	**8,84,690**
						Total Sub Head :					**8,84,690**	**0**	**1,11,500**	**8,800**	**7,64,390**	**8,84,690**
						Total Minor Head *101 :*					**8,84,690**	**0**	**1,11,500**	**8,800**	**7,64,390**	**8,84,690**
						Total Sub Major Head *1* **:**					**8,84,690**	**0**	**1,11,500**	**8,800**	**7,64,390**	**8,84,690**
						Total Major Head *2435* **:**					**8,84,690**	**0**	**1,11,500**	**8,800**	**7,64,390**	**8,84,690**
						Total of Month :					**61,53,434**	**0**	**4,10,800**	**35,200**	**57,07,434**	**61,53,434**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Total of DDO *200003* **:**	**2,55,59,082**	**0**	**20,00,690**	**1,76,000**	**2,33,82,392**	**2,55,59,082**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,55,59,082

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**30,23,570**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**6,64,928**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**1,50,000**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**69,480**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**10,22,594**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**20,706**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**21,280**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**30,42,057**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**14,59,936**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**34,136**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,00,000**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**20. Other**	**Voted-Sixth-Schedule-Khasi**	**10,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Summary of DDO wise expenditure

					Administrative Expenses		
2401	00	108	(06) Experimental Tea Plantation	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,12,000
2401	00	108	(06) Experimental Tea Plantation	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	50,000
2401	00	108	(06) Experimental Tea Plantation	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	75,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	3,86,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,50,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	40,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	26,54,200
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	50,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38,89,141
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	90,240
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,33,249

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Summary of DDO wise expenditure

2401	**00**	**119**	**(19) Fruits Development**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**14,70,000**
2401	**00**	**119**	**(19) Fruits Development**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**	**60,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**10,69,192**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**20,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Khasi**	**3,00,000**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**41,50,639**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,40,734**
							2,55,59,082

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	*Voucher*	3,61,348	5,600	5,000	0	3,50,748	3,55,748
							Voted-Sixth-Schedule-Garo	201	*Voucher*	4,42,460	0	82,000	0	3,60,460	4,42,460
					Total Object Head-- *1 :*					**8,03,808**	**5,600**	**87,000**	**0**	**7,11,208**	**7,98,208**
					02. Wages		Voted-Sixth-Schedule-Garo	531	*Voucher*	94,705	0	0	0	94,705	94,705
					Total Object Head-- *2 :*					**94,705**	**0**	**0**	**0**	**94,705**	**94,705**
					Total Sub Head :					**8,98,513**	**5,600**	**87,000**	**0**	**8,05,913**	**8,92,913**
					Total Minor Head *1 :*					**8,98,513**	**5,600**	**87,000**	**0**	**8,05,913**	**8,92,913**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	*Voucher*	93,348	1,400	5,000	0	86,948	91,948
					Total Object Head-- *1 :*					**93,348**	**1,400**	**5,000**	**0**	**86,948**	**91,948**
					Total Sub Head :					**93,348**	**1,400**	**5,000**	**0**	**86,948**	**91,948**
					Total Minor Head *107 :*					**93,348**	**1,400**	**5,000**	**0**	**86,948**	**91,948**
					Total Sub Major Head *0* **:**					**9,91,861**	**7,000**	**92,000**	**0**	**8,92,861**	**9,84,861**
					Total Major Head *2401* **:**					**9,91,861**	**7,000**	**92,000**	**0**	**8,92,861**	**9,84,861**
					Total of Month :					**9,91,861**	**7,000**	**92,000**	**0**	**8,92,861**	**9,84,861**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	188	*Voucher*	4,42,460	0	82,000	0	3,60,460	4,42,460
								Voted-Sixth-Schedule-Garo	190	*Voucher*	3,61,348	5,600	5,000	0	3,50,748	3,55,748
								Voted-Sixth-Schedule-Garo	733	*Voucher*	29,288	0	0	0	29,288	29,288
						Total Object Head-- *1 :*					**8,33,096**	**5,600**	**87,000**	**0**	**7,40,496**	**8,27,496**
						02. Wages		Voted-Sixth-Schedule-Garo	534	*Voucher*	94,830	0	0	0	94,830	94,830
						Total Object Head-- *2 :*					**94,830**	**0**	**0**	**0**	**94,830**	**94,830**
						Total Sub Head :					**9,27,926**	**5,600**	**87,000**	**0**	**8,35,326**	**9,22,326**
						Total Minor Head *1 :*					**9,27,926**	**5,600**	**87,000**	**0**	**8,35,326**	**9,22,326**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	54	*Voucher*	93,348	1,400	5,000	0	86,948	91,948
								Voted-Sixth-Schedule-Garo	734	*Voucher*	29,288	0	0	0	29,288	29,288
						Total Object Head-- *1 :*					**1,22,636**	**1,400**	**5,000**	**0**	**1,16,236**	**1,21,236**
						Total Sub Head :					**1,22,636**	**1,400**	**5,000**	**0**	**1,16,236**	**1,21,236**
						Total Minor Head *107 :*					**1,22,636**	**1,400**	**5,000**	**0**	**1,16,236**	**1,21,236**
						Total Sub Major Head *0* **:**					**10,50,562**	**7,000**	**92,000**	**0**	**9,51,562**	**10,43,562**
						Total Major Head *2401* **:**					**10,50,562**	**7,000**	**92,000**	**0**	**9,51,562**	**10,43,562**
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	731	*Voucher*	25,358	0	0	0	25,358	25,358

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	732	*Voucher*	25,380	0	0	0	25,380	25,380
					Total Object Head-- *2 :*					**50,738**	**0**	**0**	**0**	**50,738**	**50,738**
					Total Sub Head :					**50,738**	**0**	**0**	**0**	**50,738**	**50,738**
					Total Minor Head *4 :*					**50,738**	**0**	**0**	**0**	**50,738**	**50,738**
					Total Sub Major Head *1* **:**					**50,738**	**0**	**0**	**0**	**50,738**	**50,738**
					Total Major Head *2415* **:**					**50,738**	**0**	**0**	**0**	**50,738**	**50,738**
					Total of Month :					**11,01,300**	**7,000**	**92,000**	**0**	**10,02,300**	**10,94,300**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	588	*Voucher*	1,12,478	0	0	0	1,12,478	1,12,478
							Voted-Sixth-Schedule-Garo	589	*Voucher*	85,764	0	0	0	85,764	85,764
							Voted-Sixth-Schedule-Garo	66	*Voucher*	4,42,460	0	82,000	0	3,60,460	4,42,460
							Voted-Sixth-Schedule-Garo	74	*Voucher*	3,63,231	5,600	5,000	6,600	3,46,031	3,57,631
					Total Object Head-- *1 :*					**10,03,933**	**5,600**	**87,000**	**6,600**	**9,04,733**	**9,98,333**
					02. Wages		Voted-Sixth-	499	*Voucher*	97,991	0	0	0	97,991	97,991

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		02. Wages					**97,991**	**0**	**0**	**0**	**97,991**	**97,991**
						Total Object Head-- *2 :*					**97,991**	**0**	**0**	**0**	**97,991**	**97,991**
						Total Sub Head :					**11,01,924**	**5,600**	**87,000**	**6,600**	**10,02,724**	**10,96,324**
						Total Minor Head *1 :*					**11,01,924**	**5,600**	**87,000**	**6,600**	**10,02,724**	**10,96,324**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	590	*Voucher*	22,374	0	0	0	22,374	22,374
								Voted-Sixth-Schedule-Garo	71	*Voucher*	95,231	1,400	5,000	0	88,831	93,831
						Total Object Head-- *1 :*					**1,17,605**	**1,400**	**5,000**	**0**	**1,11,205**	**1,16,205**
						Total Sub Head :					**1,17,605**	**1,400**	**5,000**	**0**	**1,11,205**	**1,16,205**
						Total Minor Head *107 :*					**1,17,605**	**1,400**	**5,000**	**0**	**1,11,205**	**1,16,205**
						Total Sub Major Head *0* :					**12,19,529**	**7,000**	**92,000**	**6,600**	**11,13,929**	**12,12,529**
						Total Major Head *2401 :*					**12,19,529**	**7,000**	**92,000**	**6,600**	**11,13,929**	**12,12,529**
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	498	*Voucher*	26,226	0	0	0	26,226	26,226
						Total Object Head-- *2 :*					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Head :					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Minor Head *4 :*					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Major Head *1* :					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Major Head *2415 :*					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total of Month :					**12,45,755**	**7,000**	**92,000**	**6,600**	**11,40,155**	**12,38,755**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	*Voucher*	4,52,750	0	82,000	0	3,70,750	4,52,750
							Voted-Sixth-Schedule-Garo	215	*Voucher*	3,71,049	0	5,000	6,600	3,59,449	3,71,049
					Total Object Head-- *1 :*					**8,23,799**	**0**	**87,000**	**6,600**	**7,30,199**	**8,23,799**
					02. Wages		Voted-Sixth-Schedule-Garo	772	*Voucher*	94,830	0	0	0	94,830	94,830
					Total Object Head-- *2 :*					**94,830**	**0**	**0**	**0**	**94,830**	**94,830**
					Total Sub Head :					**9,18,629**	**0**	**87,000**	**6,600**	**8,25,029**	**9,18,629**
					Total Minor Head *1 :*					**9,18,629**	**0**	**87,000**	**6,600**	**8,25,029**	**9,18,629**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	204	*Voucher*	97,265	0	5,000	0	92,265	97,265
					Total Object Head-- *1 :*					**97,265**	**0**	**5,000**	**0**	**92,265**	**97,265**
					Total Sub Head :					**97,265**	**0**	**5,000**	**0**	**92,265**	**97,265**
					Total Minor Head *107 :*					**97,265**	**0**	**5,000**	**0**	**92,265**	**97,265**
					Total Sub Major Head *0* **:**					**10,15,894**	**0**	**92,000**	**6,600**	**9,17,294**	**10,15,894**
					Total Major Head *2401* **:**					**10,15,894**	**0**	**92,000**	**6,600**	**9,17,294**	**10,15,894**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	773	*Voucher*	25,380	0	0	0	25,380	25,380
					Total Object Head-- *2 :*					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
					Total Sub Head :					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004					**Total Minor Head** *4 :*			**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
							Total Sub Major Head *1* **:**			**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
							Total Major Head *2415* **:**			**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
							Total of Month :			**10,41,274**	**0**	**92,000**	**6,600**	**9,42,674**	**10,41,274**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	57	*Voucher*	2,92,750	0	42,000	0	2,50,750	2,92,750
							Voted-Sixth-Schedule-Garo	60	*Voucher*	3,83,974	0	5,000	6,600	3,72,374	3,83,974
							Total Object Head-- *1 :*			**6,76,724**	**0**	**47,000**	**6,600**	**6,23,124**	**6,76,724**
					02. Wages		Voted-Sixth-Schedule-Garo	675	*Voucher*	97,991	0	0	0	97,991	97,991
							Total Object Head-- *2 :*			**97,991**	**0**	**0**	**0**	**97,991**	**97,991**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	248	*Voucher*	14,500	0	0	0	14,500	14,500
							Total Object Head-- *13 :*			**14,500**	**0**	**0**	**0**	**14,500**	**14,500**
							Total Sub Head :			**7,89,215**	**0**	**47,000**	**6,600**	**7,35,615**	**7,89,215**
							Total Minor Head *1 :*			**7,89,215**	**0**	**47,000**	**6,600**	**7,35,615**	**7,89,215**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	*Voucher*	99,038	0	5,000	0	94,038	99,038
					Total Object Head-- *1 :*					**99,038**	**0**	**5,000**	**0**	**94,038**	**99,038**
					Total Sub Head :					**99,038**	**0**	**5,000**	**0**	**94,038**	**99,038**
					Total Minor Head *107 :*					**99,038**	**0**	**5,000**	**0**	**94,038**	**99,038**
					Total Sub Major Head *0* **:**					**8,88,253**	**0**	**52,000**	**6,600**	**8,29,653**	**8,88,253**
					Total Major Head *2401* **:**					**8,88,253**	**0**	**52,000**	**6,600**	**8,29,653**	**8,88,253**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	673	*Voucher*	26,226	0	0	0	26,226	26,226
					Total Object Head-- *2 :*					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
					Total Sub Head :					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
					Total Minor Head *4 :*					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
					Total Sub Major Head *1* **:**					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
					Total Major Head *2415* **:**					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
					Total of Month :					**9,14,479**	**0**	**52,000**	**6,600**	**8,55,879**	**9,14,479**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	*Voucher*	3,83,974	0	5,000	6,600	3,72,374	3,83,974
								Voted-Sixth-Schedule-Garo	379	*Voucher*	65,095	0	0	0	65,095	65,095
								Voted-Sixth-Schedule-Garo	380	*Voucher*	1,89,180	0	0	0	1,89,180	1,89,180
								Voted-Sixth-Schedule-Garo	7	*Voucher*	3,125	0	0	0	3,125	3,125
								Voted-Sixth-Schedule-Garo	8	*Voucher*	2,95,875	0	42,000	0	2,53,875	2,95,875
						Total Object Head-- *1 :*					**9,37,249**	**0**	**47,000**	**6,600**	**8,83,649**	**9,37,249**
						02. Wages		Voted-Sixth-Schedule-Garo	653	*Voucher*	97,991	0	0	0	97,991	97,991
						Total Object Head-- *2 :*					**97,991**	**0**	**0**	**0**	**97,991**	**97,991**
						Total Sub Head :					**10,35,240**	**0**	**47,000**	**6,600**	**9,81,640**	**10,35,240**
						Total Minor Head *1 :*					**10,35,240**	**0**	**47,000**	**6,600**	**9,81,640**	**10,35,240**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1	*Voucher*	99,038	0	5,000	0	94,038	99,038
						Total Object Head-- *1 :*					**99,038**	**0**	**5,000**	**0**	**94,038**	**99,038**
						Total Sub Head :					**99,038**	**0**	**5,000**	**0**	**94,038**	**99,038**
						Total Minor Head *107 :*					**99,038**	**0**	**5,000**	**0**	**94,038**	**99,038**
		109	(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	383	*Voucher*	64,200	0	0	0	64,200	64,200
								Voted-Sixth-Schedule-Garo	384	*Voucher*	14,497	0	0	0	14,497	14,497

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**78,697**	**0**	**0**	**0**	**78,697**	**78,697**
						Total Sub Head :				**78,697**	**0**	**0**	**0**	**78,697**	**78,697**
						Total Minor Head *109 :*				**78,697**	**0**	**0**	**0**	**78,697**	**78,697**
						Total Sub Major Head *0* :				**12,12,975**	**0**	**52,000**	**6,600**	**11,54,375**	**12,12,975**
						Total Major Head *2401* :				**12,12,975**	**0**	**52,000**	**6,600**	**11,54,375**	**12,12,975**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	650	*Voucher*	26,226	0	0	0	26,226	26,226
						Total Object Head-- *2 :*				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Head :				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Minor Head *4 :*				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Major Head *1* :				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Major Head *2415* :				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total of Month :				**12,39,201**	**0**	**52,000**	**6,600**	**11,80,601**	**12,39,201**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	70	*Voucher*	2,95,875	0	42,000	0	2,53,875	2,95,875

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	76	*Voucher*	1,89,180	0	0	0	1,89,180	1,89,180
							Voted-Sixth-Schedule-Garo	79	*Voucher*	3,83,974	0	5,000	6,600	3,72,374	3,83,974
						Total Object Head-- *1 :*				**8,69,029**	**0**	**47,000**	**6,600**	**8,15,429**	**8,69,029**
					02. Wages		Voted-Sixth-Schedule-Garo	579	*Voucher*	94,830	0	0	0	94,830	94,830
						Total Object Head-- *2 :*				**94,830**	**0**	**0**	**0**	**94,830**	**94,830**
						Total Sub Head :				**9,63,859**	**0**	**47,000**	**6,600**	**9,10,259**	**9,63,859**
						Total Minor Head *1 :*				**9,63,859**	**0**	**47,000**	**6,600**	**9,10,259**	**9,63,859**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	68	*Voucher*	99,038	0	5,000	0	94,038	99,038
						Total Object Head-- *1 :*				**99,038**	**0**	**5,000**	**0**	**94,038**	**99,038**
						Total Sub Head :				**99,038**	**0**	**5,000**	**0**	**94,038**	**99,038**
						Total Minor Head *107 :*				**99,038**	**0**	**5,000**	**0**	**94,038**	**99,038**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	75	*Voucher*	64,200	0	0	0	64,200	64,200
						Total Object Head-- *1 :*				**64,200**	**0**	**0**	**0**	**64,200**	**64,200**
						Total Sub Head :				**64,200**	**0**	**0**	**0**	**64,200**	**64,200**
						Total Minor Head *109 :*				**64,200**	**0**	**0**	**0**	**64,200**	**64,200**
						Total Sub Major Head *0* **:**				**11,27,097**	**0**	**52,000**	**6,600**	**10,68,497**	**11,27,097**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**11,27,097**	**0**	**52,000**	**6,600**	**10,68,497**	**11,27,097**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	578	*Voucher*	25,380	0	0	0	25,380	25,380
					Total Object Head-- *2 :*					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
					Total Sub Head :					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
					Total Minor Head *4 :*					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
					Total Sub Major Head *1* **:**					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
					Total Major Head *2415* **:**					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
					Total of Month :					**11,52,477**	**0**	**52,000**	**6,600**	**10,93,877**	**11,52,477**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	670	*Voucher*	64,866	0	0	0	64,866	64,866
							Voted-Sixth-Schedule-Garo	672	*Voucher*	70,947	0	0	0	70,947	70,947
							Voted-Sixth-Schedule-Garo	85	*Voucher*	3,91,987	0	5,000	6,600	3,80,387	3,91,987
							Voted-Sixth-Schedule-Garo	86	*Voucher*	4,31,292	0	42,000	0	3,89,292	4,31,292
							Voted-Sixth-Schedule-Garo	89	*Voucher*	64,428	0	0	0	64,428	64,428

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,23,520**	**0**	**47,000**	**6,600**	**9,69,920**	**10,23,520**
					02. Wages		Voted-Sixth-Schedule-Garo	879	*Voucher*	97,991	0	0	0	97,991	97,991
						Total Object Head-- *2 :*				**97,991**	**0**	**0**	**0**	**97,991**	**97,991**
						Total Sub Head :				**11,21,511**	**0**	**47,000**	**6,600**	**10,67,911**	**11,21,511**
						Total Minor Head *1 :*				**11,21,511**	**0**	**47,000**	**6,600**	**10,67,911**	**11,21,511**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	671	*Voucher*	18,423	0	0	0	18,423	18,423
							Voted-Sixth-Schedule-Garo	90	*Voucher*	1,01,111	0	5,000	0	96,111	1,01,111
						Total Object Head-- *1 :*				**1,19,534**	**0**	**5,000**	**0**	**1,14,534**	**1,19,534**
						Total Sub Head :				**1,19,534**	**0**	**5,000**	**0**	**1,14,534**	**1,19,534**
						Total Minor Head *107 :*				**1,19,534**	**0**	**5,000**	**0**	**1,14,534**	**1,19,534**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	91	*Voucher*	65,568	0	0	0	65,568	65,568
						Total Object Head-- *1 :*				**65,568**	**0**	**0**	**0**	**65,568**	**65,568**
						Total Sub Head :				**65,568**	**0**	**0**	**0**	**65,568**	**65,568**
						Total Minor Head *109 :*				**65,568**	**0**	**0**	**0**	**65,568**	**65,568**
						Total Sub Major Head *0* :				**13,06,613**	**0**	**52,000**	**6,600**	**12,48,013**	**13,06,613**
						Total Major Head *2401* :				**13,06,613**	**0**	**52,000**	**6,600**	**12,48,013**	**13,06,613**
2415		004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-	878	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	878		26,226	0	0	0	26,226	26,226
						Total Object Head-- *2 :*				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Head :				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Minor Head *4 :*				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Major Head *1* :				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Major Head *2415* :				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total of Month :				**13,32,839**	**0**	**52,000**	**6,600**	**12,74,239**	**13,32,839**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1209	*Voucher*	4,22,428	0	42,000	0	3,80,428	4,22,428
							Voted-Sixth-Schedule-Garo	1211	*Voucher*	3,43,841	0	5,000	6,600	3,32,241	3,43,841
							Voted-Sixth-Schedule-Garo	1214	*Voucher*	73,292	0	0	0	73,292	73,292
							Voted-Sixth-Schedule-Garo	235	*Voucher*	4,22,428	0	42,000	0	3,80,428	4,22,428
							Voted-Sixth-Schedule-Garo	239	*Voucher*	3,07,778	0	5,000	4,400	2,98,378	3,07,778
							Voted-Sixth-	512	*Voucher*	36,063	0	0	2,200	33,863	36,063

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	544	*Voucher*	73,292	0	0	0	73,292	73,292
							Voted-Sixth-Schedule-Garo	685	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *1 :*				**17,14,122**	**0**	**94,000**	**13,200**	**16,06,922**	**17,14,122**
					02. Wages		Voted-Sixth-Schedule-Garo	838	*Voucher*	94,830	0	0	0	94,830	94,830
						Total Object Head-- *2 :*				**94,830**	**0**	**0**	**0**	**94,830**	**94,830**
						Total Sub Head :				**18,08,952**	**0**	**94,000**	**13,200**	**17,01,752**	**18,08,952**
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	466	*Voucher*	8,929	0	0	0	8,929	8,929
							Voted-Sixth-Schedule-Garo	467	*Voucher*	16,892	0	0	0	16,892	16,892
							Voted-Sixth-Schedule-Garo	684	*Voucher*	1,108	0	0	0	1,108	1,108
							Voted-Sixth-Schedule-Garo	869	*Voucher*	1,340	0	0	0	1,340	1,340
						Total Object Head-- *14 :*				**28,269**	**0**	**0**	**0**	**28,269**	**28,269**
						Total Sub Head :				**28,269**	**0**	**0**	**0**	**28,269**	**28,269**
						Total Minor Head *1 :*				**18,37,221**	**0**	**94,000**	**13,200**	**17,30,021**	**18,37,221**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1236	*Voucher*	1,01,111	0	5,000	0	96,111	1,01,111
							Voted-Sixth-Schedule-Garo	238	*Voucher*	1,01,111	0	5,000	0	96,111	1,01,111
						Total Object Head-- *1 :*				**2,02,222**	**0**	**10,000**	**0**	**1,92,222**	**2,02,222**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1461	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**2,32,222**	**0**	**10,000**	**0**	**2,22,222**	**2,32,222**
						Total Minor Head *107 :*				**2,32,222**	**0**	**10,000**	**0**	**2,22,222**	**2,32,222**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1237	*Voucher*	65,568	0	0	0	65,568	65,568
							Voted-Sixth-Schedule-Garo	228	*Voucher*	65,568	0	0	0	65,568	65,568
						Total Object Head-- *1 :*				**1,31,136**	**0**	**0**	**0**	**1,31,136**	**1,31,136**
						Total Sub Head :				**1,31,136**	**0**	**0**	**0**	**1,31,136**	**1,31,136**
						Total Minor Head *109 :*				**1,31,136**	**0**	**0**	**0**	**1,31,136**	**1,31,136**
						Total Sub Major Head *0* **:**				**22,00,579**	**0**	**1,04,000**	**13,200**	**20,83,379**	**22,00,579**
						Total Major Head *2401* **:**				**22,00,579**	**0**	**1,04,000**	**13,200**	**20,83,379**	**22,00,579**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	615	*Voucher*	25,380	0	0	0	25,380	25,380
						Total Object Head-- *2 :*				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total Sub Head :				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total Minor Head *4 :*				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total Sub Major Head *1* **:**				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415						**Total Major Head** *2415 :*				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total of Month :				**22,25,959**	**0**	**1,04,000**	**13,200**	**21,08,759**	**22,25,959**
						Total of DDO *200001* **:**				**1,12,45,145**	**21,000**	**6,80,000**	**52,800**	**1,04,91,345**	**1,12,24,145**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,12,24,145

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**86,68,480**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**8,65,989**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**14,500**
2401	**00**	**1**	**(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)**	**0**	**14.Rents,Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**28,269**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**10,45,524**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**30,000**
			(03) Farmer'S Training Centre		**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Garo**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Summary of DDO wise expenditure

2401	**00**	**109**		**0**	**Allowance**		**3,39,601**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,31,782**
							1,12,24,145

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	1,79,286	0	26,000	870	1,52,416	1,79,286
								Voted-Sixth-Schedule-Garo	202	*Voucher*	14,640	0	0	0	14,640	14,640
								Voted-Sixth-Schedule-Garo	609	*Voucher*	75,312	0	0	0	75,312	75,312
							Total Object Head-- *1 :*				**2,69,238**	**0**	**26,000**	**870**	**2,42,368**	**2,69,238**
							Total Sub Head :				**2,69,238**	**0**	**26,000**	**870**	**2,42,368**	**2,69,238**
							Total Minor Head *1 :*				**2,69,238**	**0**	**26,000**	**870**	**2,42,368**	**2,69,238**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	*Voucher*	1,35,840	0	15,000	0	1,20,840	1,35,840
								Voted-Sixth-Schedule-Garo	200	*Voucher*	2,52,446	0	17,200	0	2,35,246	2,52,446
							Total Object Head-- *1 :*				**3,88,286**	**0**	**32,200**	**0**	**3,56,086**	**3,88,286**
							Total Sub Head :				**3,88,286**	**0**	**32,200**	**0**	**3,56,086**	**3,88,286**
							Total Minor Head *119 :*				**3,88,286**	**0**	**32,200**	**0**	**3,56,086**	**3,88,286**
							Total Sub Major Head *0* **:**				**6,57,524**	**0**	**58,200**	**870**	**5,98,454**	**6,57,524**
							Total Major Head *2401* **:**				**6,57,524**	**0**	**58,200**	**870**	**5,98,454**	**6,57,524**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	*Voucher*	3,37,248	0	24,000	0	3,13,248	3,37,248
								Voted-Sixth-Schedule-Garo	199	*Voucher*	1,00,830	0	7,650	0	93,180	1,00,830
							Total Object Head-- *1 :*				**4,38,078**	**0**	**31,650**	**0**	**4,06,428**	**4,38,078**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			**Total Sub Head :**				**4,38,078**	**0**	**31,650**	**0**	**4,06,428**	**4,38,078**
						Total Minor Head *101 :*				**4,38,078**	**0**	**31,650**	**0**	**4,06,428**	**4,38,078**
						Total Sub Major Head *1* **:**				**4,38,078**	**0**	**31,650**	**0**	**4,06,428**	**4,38,078**
						Total Major Head *2435* **:**				**4,38,078**	**0**	**31,650**	**0**	**4,06,428**	**4,38,078**
						Total of Month :				**10,95,602**	**0**	**89,850**	**870**	**10,04,882**	**10,95,602**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	192	*Voucher*	3,81,848	0	69,500	0	3,12,348	3,81,848
							Voted-Sixth-Schedule-Garo	194	*Voucher*	1,76,198	0	26,000	870	1,49,328	1,76,198
							Voted-Sixth-Schedule-Garo	348	*Voucher*	1,57,682	0	25,000	0	1,32,682	1,57,682
							Voted-Sixth-Schedule-Garo	51	*Voucher*	1,57,682	0	25,000	0	1,32,682	1,57,682
						Total Object Head-- *1 :*				**8,73,410**	**0**	**1,45,500**	**870**	**7,27,040**	**8,73,410**
					02. Wages		Voted-Sixth-Schedule-Garo	578	*Voucher*	1,34,340	0	0	0	1,34,340	1,34,340
							Voted-Sixth-Schedule-Garo	579	*Voucher*	1,34,230	0	0	0	1,34,230	1,34,230

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	**Total Object Head-- *2 :***				**2,68,570**	**0**	**0**	**0**	**2,68,570**	**2,68,570**
						Total Sub Head :				**11,41,980**	**0**	**1,45,500**	**870**	**9,95,610**	**11,41,980**
						Total Minor Head *1 :*				**11,41,980**	**0**	**1,45,500**	**870**	**9,95,610**	**11,41,980**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	*Voucher*	1,35,840	0	15,000	0	1,20,840	1,35,840
							Voted-Sixth-Schedule-Garo	527	*Voucher*	2,52,446	0	17,200	0	2,35,246	2,52,446
						Total Object Head-- *1 :*				**3,88,286**	**0**	**32,200**	**0**	**3,56,086**	**3,88,286**
						Total Sub Head :				**3,88,286**	**0**	**32,200**	**0**	**3,56,086**	**3,88,286**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	572	*Voucher*	72,525	0	0	0	72,525	72,525
							Voted-Sixth-Schedule-Garo	573	*Voucher*	95,164	0	0	0	95,164	95,164
							Voted-Sixth-Schedule-Garo	574	*Voucher*	70,496	0	0	0	70,496	70,496
							Voted-Sixth-Schedule-Garo	575	*Voucher*	98,995	0	0	0	98,995	98,995
							Voted-Sixth-Schedule-Garo	576	*Voucher*	23,916	0	0	0	23,916	23,916
							Voted-Sixth-Schedule-Garo	577	*Voucher*	30,408	0	0	0	30,408	30,408
						Total Object Head-- *2 :*				**3,91,504**	**0**	**0**	**0**	**3,91,504**	**3,91,504**
						Total Sub Head :				**3,91,504**	**0**	**0**	**0**	**3,91,504**	**3,91,504**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	570	*Voucher*	1,53,448	0	0	0	1,53,448	1,53,448

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	571	*Voucher*	1,53,680	0	0	0	1,53,680	1,53,680
						Total Object Head-- *2 :*				**3,07,128**	**0**	**0**	**0**	**3,07,128**	**3,07,128**
						Total Sub Head :				**3,07,128**	**0**	**0**	**0**	**3,07,128**	**3,07,128**
						Total Minor Head *119 :*				**10,86,918**	**0**	**32,200**	**0**	**10,54,718**	**10,86,918**
						Total Sub Major Head *0* :				**22,28,898**	**0**	**1,77,700**	**870**	**20,50,328**	**22,28,898**
						Total Major Head *2401* :				**22,28,898**	**0**	**1,77,700**	**870**	**20,50,328**	**22,28,898**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	215	*Voucher*	3,37,248	0	29,000	0	3,08,248	3,37,248
							Voted-Sixth-Schedule-Garo	216	*Voucher*	1,00,830	0	7,650	0	93,180	1,00,830
						Total Object Head-- *1 :*				**4,38,078**	**0**	**36,650**	**0**	**4,01,428**	**4,38,078**
						Total Sub Head :				**4,38,078**	**0**	**36,650**	**0**	**4,01,428**	**4,38,078**
						Total Minor Head *101 :*				**4,38,078**	**0**	**36,650**	**0**	**4,01,428**	**4,38,078**
						Total Sub Major Head *1* :				**4,38,078**	**0**	**36,650**	**0**	**4,01,428**	**4,38,078**
						Total Major Head *2435* :				**4,38,078**	**0**	**36,650**	**0**	**4,01,428**	**4,38,078**
						Total of Month :				**26,66,976**	**0**	**2,14,350**	**870**	**24,51,756**	**26,66,976**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	256	*Voucher*	1,57,682	0	25,000	0	1,32,682	1,57,682
							Voted-Sixth-Schedule-Garo	259	*Voucher*	1,76,198	1,000	26,000	3,070	1,46,128	1,75,198
							Voted-Sixth-Schedule-Garo	587	*Voucher*	95,462	0	8,000	0	87,462	95,462
					Total Object Head-- *1 :*					**4,29,342**	**1,000**	**59,000**	**3,070**	**3,66,272**	**4,28,342**
					02. Wages		Voted-Sixth-Schedule-Garo	763	*Voucher*	1,38,818	0	0	0	1,38,818	1,38,818
					Total Object Head-- *2 :*					**1,38,818**	**0**	**0**	**0**	**1,38,818**	**1,38,818**
					Total Sub Head :					**5,68,160**	**1,000**	**59,000**	**3,070**	**5,05,090**	**5,67,160**
					Total Minor Head *1 :*					**5,68,160**	**1,000**	**59,000**	**3,070**	**5,05,090**	**5,67,160**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	257	*Voucher*	1,35,840	2,000	30,000	2,200	1,01,640	1,33,840
							Voted-Sixth-Schedule-Garo	258	*Voucher*	2,52,446	0	17,200	0	2,35,246	2,52,446
							Voted-Sixth-Schedule-Garo	591	*Voucher*	32,010	0	0	0	32,010	32,010
					Total Object Head-- *1 :*					**4,20,296**	**2,000**	**47,200**	**2,200**	**3,68,896**	**4,18,296**
					Total Sub Head :					**4,20,296**	**2,000**	**47,200**	**2,200**	**3,68,896**	**4,18,296**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	760	*Voucher*	33,140	0	0	0	33,140	33,140
							Voted-Sixth-Schedule-Garo	761	*Voucher*	46,288	0	0	0	46,288	46,288
					Total Object Head-- *2 :*					**79,428**	**0**	**0**	**0**	**79,428**	**79,428**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			**Total Sub Head :**				**79,428**	**0**	**0**	**0**	**79,428**	**79,428**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	762	*Voucher*	1,54,542	0	0	0	1,54,542	1,54,542
						Total Object Head-- *2 :*				**1,54,542**	**0**	**0**	**0**	**1,54,542**	**1,54,542**
						Total Sub Head :				**1,54,542**	**0**	**0**	**0**	**1,54,542**	**1,54,542**
						Total Minor Head *119 :*				**6,54,266**	**2,000**	**47,200**	**2,200**	**6,02,866**	**6,52,266**
						Total Sub Major Head *0* **:**				**12,22,426**	**3,000**	**1,06,200**	**5,270**	**11,07,956**	**12,19,426**
						Total Major Head *2401* **:**				**12,22,426**	**3,000**	**1,06,200**	**5,270**	**11,07,956**	**12,19,426**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	267	*Voucher*	3,37,248	4,000	32,000	4,400	2,96,848	3,33,248
							Voted-Sixth-Schedule-Garo	586	*Voucher*	79,269	0	0	0	79,269	79,269
						Total Object Head-- *1 :*				**4,16,517**	**4,000**	**32,000**	**4,400**	**3,76,117**	**4,12,517**
						Total Sub Head :				**4,16,517**	**4,000**	**32,000**	**4,400**	**3,76,117**	**4,12,517**
						Total Minor Head *101 :*				**4,16,517**	**4,000**	**32,000**	**4,400**	**3,76,117**	**4,12,517**
						Total Sub Major Head *1* **:**				**4,16,517**	**4,000**	**32,000**	**4,400**	**3,76,117**	**4,12,517**
						Total Major Head *2435* **:**				**4,16,517**	**4,000**	**32,000**	**4,400**	**3,76,117**	**4,12,517**
						Total of Month :				**16,38,943**	**7,000**	**1,38,200**	**9,670**	**14,84,073**	**16,31,943**

Month of Account: JUL/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	235	*Voucher*	97,625	0	21,125	0	76,500	97,625
							Voted-Sixth-Schedule-Garo	237	*Voucher*	1,61,375	0	25,000	0	1,36,375	1,61,375
							Voted-Sixth-Schedule-Garo	247	*Voucher*	1,83,213	1,000	26,000	3,070	1,53,143	1,82,213
							Voted-Sixth-Schedule-Garo	503	*Voucher*	41,715	0	0	0	41,715	41,715
							Voted-Sixth-Schedule-Garo	504	*Voucher*	23,328	0	0	0	23,328	23,328
							Voted-Sixth-Schedule-Garo	707	*Voucher*	39,588	0	0	0	39,588	39,588
					Total Object Head-- *1 :*					**5,46,844**	**1,000**	**72,125**	**3,070**	**4,70,649**	**5,45,844**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	575	*Voucher*	33,897	0	0	0	33,897	33,897
					Total Object Head-- *11 :*					**33,897**	**0**	**0**	**0**	**33,897**	**33,897**
					Total Sub Head :					**5,80,741**	**1,000**	**72,125**	**3,070**	**5,04,546**	**5,79,741**
					Total Minor Head *1 :*					**5,80,741**	**1,000**	**72,125**	**3,070**	**5,04,546**	**5,79,741**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	230	*Voucher*	2,58,125	0	17,200	0	2,40,925	2,58,125
							Voted-Sixth-Schedule-Garo	252	*Voucher*	1,38,750	2,000	30,000	2,200	1,04,550	1,36,750
							Voted-Sixth-Schedule-Garo	505	*Voucher*	62,469	0	0	0	62,469	62,469
					Total Object Head-- *1 :*					**4,59,344**	**2,000**	**47,200**	**2,200**	**4,07,944**	**4,57,344**
					Total Sub Head :					**4,59,344**	**2,000**	**47,200**	**2,200**	**4,07,944**	**4,57,344**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119				**Total Minor Head** *119 :*				**4,59,344**	**2,000**	**47,200**	**2,200**	**4,07,944**	**4,57,344**
						Total Sub Major Head *0* **:**				**10,40,085**	**3,000**	**1,19,325**	**5,270**	**9,12,490**	**10,37,085**
						Total Major Head *2401* **:**				**10,40,085**	**3,000**	**1,19,325**	**5,270**	**9,12,490**	**10,37,085**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	197	*Voucher*	3,44,589	4,000	32,000	4,400	3,04,189	3,40,589
							Voted-Sixth-Schedule-Garo	423	*Voucher*	95,000	0	20,000	0	75,000	95,000
							Voted-Sixth-Schedule-Garo	424	*Voucher*	95,000	0	20,000	0	75,000	95,000
							Voted-Sixth-Schedule-Garo	705	*Voucher*	22,290	0	0	0	22,290	22,290
						Total Object Head-- *1 :*				**5,56,879**	**4,000**	**72,000**	**4,400**	**4,76,479**	**5,52,879**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	826	*Voucher*	56,270	0	0	0	56,270	56,270
						Total Object Head-- *11 :*				**56,270**	**0**	**0**	**0**	**56,270**	**56,270**
						Total Sub Head :				**6,13,149**	**4,000**	**72,000**	**4,400**	**5,32,749**	**6,09,149**
						Total Minor Head *101 :*				**6,13,149**	**4,000**	**72,000**	**4,400**	**5,32,749**	**6,09,149**
						Total Sub Major Head *1* **:**				**6,13,149**	**4,000**	**72,000**	**4,400**	**5,32,749**	**6,09,149**
						Total Major Head *2435* **:**				**6,13,149**	**4,000**	**72,000**	**4,400**	**5,32,749**	**6,09,149**
						Total of Month :				**16,53,234**	**7,000**	**1,91,325**	**9,670**	**14,45,239**	**16,46,234**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	308	*Voucher*	1,88,050	1,000	26,000	3,070	1,57,980	1,87,050
							Voted-Sixth-Schedule-Garo	48	*Voucher*	2,59,000	0	46,125	0	2,12,875	2,59,000
							Voted-Sixth-Schedule-Garo	674	*Voucher*	6,176	0	0	0	6,176	6,176
						Total Object Head-- *1 :*				**4,53,226**	**1,000**	**72,125**	**3,070**	**3,77,031**	**4,52,226**
					02. Wages		Voted-Sixth-Schedule-Garo	63	*Voucher*	1,34,340	0	0	0	1,34,340	1,34,340
							Voted-Sixth-Schedule-Garo	792	*Voucher*	1,38,818	0	0	0	1,38,818	1,38,818
						Total Object Head-- *2 :*				**2,73,158**	**0**	**0**	**0**	**2,73,158**	**2,73,158**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	864	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *6 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	439	*Voucher*	50,080	0	0	0	50,080	50,080
						Total Object Head-- *11 :*				**50,080**	**0**	**0**	**0**	**50,080**	**50,080**
						Total Sub Head :				**9,26,464**	**1,000**	**72,125**	**3,070**	**8,50,269**	**9,25,464**
						Total Minor Head *1 :*				**9,26,464**	**1,000**	**72,125**	**3,070**	**8,50,269**	**9,25,464**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	309	*Voucher*	1,42,538	2,000	30,000	2,200	1,08,338	1,40,538
							Voted-Sixth-Schedule-Garo	51	*Voucher*	2,58,125	0	17,200	0	2,40,925	2,58,125
						Total Object Head-- *1 :*				**4,00,663**	**2,000**	**47,200**	**2,200**	**3,49,263**	**3,98,663**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			**Total Sub Head :**				**4,00,663**	**2,000**	**47,200**	**2,200**	**3,49,263**	**3,98,663**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	65	*Voucher*	53,256	0	0	0	53,256	53,256
							Voted-Sixth-Schedule-Garo	66	*Voucher*	36,847	0	0	0	36,847	36,847
							Voted-Sixth-Schedule-Garo	68	*Voucher*	1,01,136	0	0	0	1,01,136	1,01,136
							Voted-Sixth-Schedule-Garo	70	*Voucher*	60,681	0	0	0	60,681	60,681
							Voted-Sixth-Schedule-Garo	790	*Voucher*	73,321	0	0	0	73,321	73,321
							Voted-Sixth-Schedule-Garo	791	*Voucher*	1,04,620	0	0	0	1,04,620	1,04,620
						Total Object Head-- *2 :*				**4,29,861**	**0**	**0**	**0**	**4,29,861**	**4,29,861**
						Total Sub Head :				**4,29,861**	**0**	**0**	**0**	**4,29,861**	**4,29,861**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	64	*Voucher*	1,46,228	0	0	0	1,46,228	1,46,228
							Voted-Sixth-Schedule-Garo	789	*Voucher*	1,56,457	0	0	0	1,56,457	1,56,457
						Total Object Head-- *2 :*				**3,02,685**	**0**	**0**	**0**	**3,02,685**	**3,02,685**
						Total Sub Head :				**3,02,685**	**0**	**0**	**0**	**3,02,685**	**3,02,685**
						Total Minor Head *119 :*				**11,33,209**	**2,000**	**47,200**	**2,200**	**10,81,809**	**11,31,209**
						Total Sub Major Head *0* **:**				**20,59,673**	**3,000**	**1,19,325**	**5,270**	**19,32,078**	**20,56,673**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*				**20,59,673**	**3,000**	**1,19,325**	**5,270**	**19,32,078**	**20,56,673**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	304	*Voucher*	61,175	0	5,000	0	56,175	61,175
							Voted-Sixth-Schedule-Garo	305	*Voucher*	2,93,651	4,000	27,000	4,400	2,58,251	2,89,651
							Voted-Sixth-Schedule-Garo	67	*Voucher*	95,000	0	20,000	0	75,000	95,000
						Total Object Head-- *1 :*				**4,49,826**	**4,000**	**52,000**	**4,400**	**3,89,426**	**4,45,826**
						Total Sub Head :				**4,49,826**	**4,000**	**52,000**	**4,400**	**3,89,426**	**4,45,826**
						Total Minor Head *101 :*				**4,49,826**	**4,000**	**52,000**	**4,400**	**3,89,426**	**4,45,826**
						Total Sub Major Head *1* **:**				**4,49,826**	**4,000**	**52,000**	**4,400**	**3,89,426**	**4,45,826**
						Total Major Head *2435 :*				**4,49,826**	**4,000**	**52,000**	**4,400**	**3,89,426**	**4,45,826**
						Total of Month :				**25,09,499**	**7,000**	**1,71,325**	**9,670**	**23,21,504**	**25,02,499**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	2,66,375	0	46,125	0	2,20,250	2,66,375
							Voted-Sixth-Schedule-Garo	9	*Voucher*	1,88,050	1,000	26,000	3,070	1,57,980	1,87,050
						Total Object Head-- *1 :*				**4,54,425**	**1,000**	**72,125**	**3,070**	**3,78,230**	**4,53,425**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Garo	656	*Voucher*	1,37,649	0	0	0	1,37,649	1,37,649
					Total Object Head-- *2 :*					**1,37,649**	**0**	**0**	**0**	**1,37,649**	**1,37,649**
					Total Sub Head :					**5,92,074**	**1,000**	**72,125**	**3,070**	**5,15,879**	**5,91,074**
					Total Minor Head *1 :*					**5,92,074**	**1,000**	**72,125**	**3,070**	**5,15,879**	**5,91,074**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	*Voucher*	2,65,250	0	17,200	0	2,48,050	2,65,250
							Voted-Sixth-Schedule-Garo	12	*Voucher*	56,958	0	0	0	56,958	56,958
							Voted-Sixth-Schedule-Garo	13	*Voucher*	1,26,120	0	0	0	1,26,120	1,26,120
							Voted-Sixth-Schedule-Garo	488	*Voucher*	1,42,538	2,000	30,000	2,200	1,08,338	1,40,538
					Total Object Head-- *1 :*					**5,90,866**	**2,000**	**47,200**	**2,200**	**5,39,466**	**5,88,866**
					Total Sub Head :					**5,90,866**	**2,000**	**47,200**	**2,200**	**5,39,466**	**5,88,866**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	654	*Voucher*	72,898	0	0	0	72,898	72,898
							Voted-Sixth-Schedule-Garo	655	*Voucher*	99,967	0	0	0	99,967	99,967
					Total Object Head-- *2 :*					**1,72,865**	**0**	**0**	**0**	**1,72,865**	**1,72,865**
					Total Sub Head :					**1,72,865**	**0**	**0**	**0**	**1,72,865**	**1,72,865**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	657	*Voucher*	1,45,559	0	0	0	1,45,559	1,45,559
					Total Object Head-- *2 :*					**1,45,559**	**0**	**0**	**0**	**1,45,559**	**1,45,559**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs				**Total Sub Head :**				**1,45,559**	**0**	**0**	**0**	**1,45,559**	**1,45,559**
							Total Minor Head *119 :*				**9,09,290**	**2,000**	**47,200**	**2,200**	**8,57,890**	**9,07,290**
							Total Sub Major Head *0* **:**				**15,01,364**	**3,000**	**1,19,325**	**5,270**	**13,73,769**	**14,98,364**
							Total Major Head *2401 :*				**15,01,364**	**3,000**	**1,19,325**	**5,270**	**13,73,769**	**14,98,364**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	48	*Voucher*	2,93,651	4,000	27,000	4,400	2,58,251	2,89,651
								Voted-Sixth-Schedule-Garo	485	*Voucher*	28,994	0	0	0	28,994	28,994
								Voted-Sixth-Schedule-Garo	486	*Voucher*	64,200	0	0	0	64,200	64,200
								Voted-Sixth-Schedule-Garo	49	*Voucher*	95,000	0	20,000	0	75,000	95,000
								Voted-Sixth-Schedule-Garo	50	*Voucher*	61,175	0	5,000	0	56,175	61,175
							Total Object Head-- *1 :*				**5,43,020**	**4,000**	**52,000**	**4,400**	**4,82,620**	**5,39,020**
							Total Sub Head :				**5,43,020**	**4,000**	**52,000**	**4,400**	**4,82,620**	**5,39,020**
							Total Minor Head *101 :*				**5,43,020**	**4,000**	**52,000**	**4,400**	**4,82,620**	**5,39,020**
							Total Sub Major Head *1* **:**				**5,43,020**	**4,000**	**52,000**	**4,400**	**4,82,620**	**5,39,020**
							Total Major Head *2435 :*				**5,43,020**	**4,000**	**52,000**	**4,400**	**4,82,620**	**5,39,020**
							Total of Month :				**20,44,384**	**7,000**	**1,71,325**	**9,670**	**18,56,389**	**20,37,384**

Month of Account: OCT/2022

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	81	*Voucher*	1,88,050	1,000	26,000	3,070	1,57,980	1,87,050
							Voted-Sixth-Schedule-Garo	86	*Voucher*	2,66,375	0	46,125	0	2,20,250	2,66,375
					Total Object Head-- *1 :*					**4,54,425**	**1,000**	**72,125**	**3,070**	**3,78,230**	**4,53,425**
					02. Wages		Voted-Sixth-Schedule-Garo	893	*Voucher*	1,34,340	0	0	0	1,34,340	1,34,340
					Total Object Head-- *2 :*					**1,34,340**	**0**	**0**	**0**	**1,34,340**	**1,34,340**
					Total Sub Head :					**5,88,765**	**1,000**	**72,125**	**3,070**	**5,12,570**	**5,87,765**
					Total Minor Head *1 :*					**5,88,765**	**1,000**	**72,125**	**3,070**	**5,12,570**	**5,87,765**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	*Voucher*	2,65,250	0	17,200	0	2,48,050	2,65,250
							Voted-Sixth-Schedule-Garo	85	*Voucher*	1,26,120	0	0	0	1,26,120	1,26,120
							Voted-Sixth-Schedule-Garo	88	*Voucher*	1,42,538	2,000	30,000	2,200	1,08,338	1,40,538
					Total Object Head-- *1 :*					**5,33,908**	**2,000**	**47,200**	**2,200**	**4,82,508**	**5,31,908**
					Total Sub Head :					**5,33,908**	**2,000**	**47,200**	**2,200**	**4,82,508**	**5,31,908**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	890	*Voucher*	70,410	0	0	0	70,410	70,410
							Voted-Sixth-Schedule-Garo	891	*Voucher*	97,329	0	0	0	97,329	97,329
					Total Object Head-- *2 :*					**1,67,739**	**0**	**0**	**0**	**1,67,739**	**1,67,739**
					Total Sub Head :					**1,67,739**	**0**	**0**	**0**	**1,67,739**	**1,67,739**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Garo	892	*Voucher*	1,39,983	0	0	0	1,39,983	1,39,983
						Total Object Head-- *2 :*					**1,39,983**	**0**	**0**	**0**	**1,39,983**	**1,39,983**
						Total Sub Head :					**1,39,983**	**0**	**0**	**0**	**1,39,983**	**1,39,983**
						Total Minor Head *119 :*					**8,41,630**	**2,000**	**47,200**	**2,200**	**7,90,230**	**8,39,630**
						Total Sub Major Head *0* **:**					**14,30,395**	**3,000**	**1,19,325**	**5,270**	**13,02,800**	**14,27,395**
						Total Major Head *2401* **:**					**14,30,395**	**3,000**	**1,19,325**	**5,270**	**13,02,800**	**14,27,395**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	6	*Voucher*	95,000	0	20,000	0	75,000	95,000
								Voted-Sixth-Schedule-Garo	7	*Voucher*	64,200	0	0	0	64,200	64,200
								Voted-Sixth-Schedule-Garo	8	*Voucher*	61,175	0	5,000	0	56,175	61,175
								Voted-Sixth-Schedule-Garo	9	*Voucher*	2,93,651	4,000	27,000	4,400	2,58,251	2,89,651
						Total Object Head-- *1 :*					**5,14,026**	**4,000**	**52,000**	**4,400**	**4,53,626**	**5,10,026**
						Total Sub Head :					**5,14,026**	**4,000**	**52,000**	**4,400**	**4,53,626**	**5,10,026**
						Total Minor Head *101 :*					**5,14,026**	**4,000**	**52,000**	**4,400**	**4,53,626**	**5,10,026**
						Total Sub Major Head *1* **:**					**5,14,026**	**4,000**	**52,000**	**4,400**	**4,53,626**	**5,10,026**
						Total Major Head *2435* **:**					**5,14,026**	**4,000**	**52,000**	**4,400**	**4,53,626**	**5,10,026**
						Total of Month :					**19,44,421**	**7,000**	**1,71,325**	**9,670**	**17,56,426**	**19,37,421**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	604	*Voucher*	35,685	0	0	0	35,685	35,685
							Voted-Sixth-Schedule-Garo	606	*Voucher*	53,235	0	0	0	53,235	53,235
							Voted-Sixth-Schedule-Garo	80	*Voucher*	2,72,408	0	46,125	0	2,26,283	2,72,408
							Voted-Sixth-Schedule-Garo	87	*Voucher*	1,92,091	1,000	26,000	3,070	1,62,021	1,91,091
						Total Object Head-- *1 :*				**5,53,419**	**1,000**	**72,125**	**3,070**	**4,77,224**	**5,52,419**
					02. Wages		Voted-Sixth-Schedule-Garo	722	*Voucher*	1,40,301	0	0	0	1,40,301	1,40,301
						Total Object Head-- *2 :*				**1,40,301**	**0**	**0**	**0**	**1,40,301**	**1,40,301**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	799	*Voucher*	9,760	0	0	0	9,760	9,760
							Voted-Sixth-Schedule-Garo	822	*Voucher*	10,430	0	0	0	10,430	10,430
							Voted-Sixth-Schedule-Garo	930	*Voucher*	37,720	0	0	0	37,720	37,720
							Voted-Sixth-Schedule-Garo	931	*Voucher*	42,000	0	0	0	42,000	42,000
						Total Object Head-- *11 :*				**99,910**	**0**	**0**	**0**	**99,910**	**99,910**
						Total Sub Head :				**7,93,630**	**1,000**	**72,125**	**3,070**	**7,17,435**	**7,92,630**
						Total Minor Head *1 :*				**7,93,630**	**1,000**	**72,125**	**3,070**	**7,17,435**	**7,92,630**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	550	*Voucher*	4,49,985	0	0	0	4,49,985	4,49,985
							Voted-Sixth-	607	*Voucher*	1,99,976	0	0	0	1,99,976	1,99,976

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	823	*Voucher*	1,00,040	0	0	0	1,00,040	1,00,040
							Voted-Sixth-Schedule-Garo	824	*Voucher*	99,960	0	0	0	99,960	99,960
							Voted-Sixth-Schedule-Garo	825	*Voucher*	4,68,800	0	0	0	4,68,800	4,68,800
							Voted-Sixth-Schedule-Garo	826	*Voucher*	10,44,000	0	0	0	10,44,000	10,44,000
							Voted-Sixth-Schedule-Garo	827	*Voucher*	3,61,500	0	0	0	3,61,500	3,61,500
							Voted-Sixth-Schedule-Garo	828	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
							Voted-Sixth-Schedule-Garo	829	*Voucher*	2,20,000	0	0	0	2,20,000	2,20,000
						Total Object Head-- *21 :*				**30,74,261**	**0**	**0**	**0**	**30,74,261**	**30,74,261**
					50.Other Charges		Voted-Sixth-Schedule-Garo	880	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *50 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**31,24,261**	**0**	**0**	**0**	**31,24,261**	**31,24,261**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	603	*Voucher*	26,451	0	0	0	26,451	26,451
							Voted-Sixth-Schedule-Garo	605	*Voucher*	59,832	0	0	0	59,832	59,832
							Voted-Sixth-Schedule-Garo	79	*Voucher*	1,28,856	0	0	0	1,28,856	1,28,856
							Voted-Sixth-Schedule-Garo	81	*Voucher*	2,71,100	0	17,200	0	2,53,900	2,71,100
							Voted-Sixth-	88	*Voucher*	1,45,535	2,000	30,000	2,200	1,11,335	1,43,535

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	93	*Voucher*	7,125	0	0	0	7,125	7,125
					Total Object Head-- *1 :*					**6,38,899**	**2,000**	**47,200**	**2,200**	**5,87,499**	**6,36,899**
					Total Sub Head :					**6,38,899**	**2,000**	**47,200**	**2,200**	**5,87,499**	**6,36,899**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	720	*Voucher*	74,019	0	0	0	74,019	74,019
							Voted-Sixth-Schedule-Garo	721	*Voucher*	1,07,985	0	0	0	1,07,985	1,07,985
					Total Object Head-- *2 :*					**1,82,004**	**0**	**0**	**0**	**1,82,004**	**1,82,004**
					Total Sub Head :					**1,82,004**	**0**	**0**	**0**	**1,82,004**	**1,82,004**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	723	*Voucher*	1,48,878	0	0	0	1,48,878	1,48,878
					Total Object Head-- *2 :*					**1,48,878**	**0**	**0**	**0**	**1,48,878**	**1,48,878**
					Total Sub Head :					**1,48,878**	**0**	**0**	**0**	**1,48,878**	**1,48,878**
					Total Minor Head *119 :*					**40,94,042**	**2,000**	**47,200**	**2,200**	**40,42,642**	**40,92,042**
					Total Sub Major Head *0* **:**					**48,87,672**	**3,000**	**1,19,325**	**5,270**	**47,60,077**	**48,84,672**
					Total Major Head *2401* **:**					**48,87,672**	**3,000**	**1,19,325**	**5,270**	**47,60,077**	**48,84,672**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	608	*Voucher*	66,793	0	0	0	66,793	66,793
							Voted-Sixth-Schedule-Garo	609	*Voucher*	22,734	0	0	0	22,734	22,734
							Voted-Sixth-Schedule-Garo	94	*Voucher*	97,100	0	20,000	0	77,100	97,100

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	95	*Voucher*	65,568	0	0	0	65,568	65,568
							Voted-Sixth-Schedule-Garo	96	*Voucher*	62,477	0	5,000	0	57,477	62,477
							Voted-Sixth-Schedule-Garo	97	*Voucher*	2,99,915	4,000	27,000	4,400	2,64,515	2,95,915
						Total Object Head-- *1 :*				**6,14,587**	**4,000**	**52,000**	**4,400**	**5,54,187**	**6,10,587**
						Total Sub Head :				**6,14,587**	**4,000**	**52,000**	**4,400**	**5,54,187**	**6,10,587**
						Total Minor Head *101 :*				**6,14,587**	**4,000**	**52,000**	**4,400**	**5,54,187**	**6,10,587**
						Total Sub Major Head *1* **:**				**6,14,587**	**4,000**	**52,000**	**4,400**	**5,54,187**	**6,10,587**
						Total Major Head *2435* **:**				**6,14,587**	**4,000**	**52,000**	**4,400**	**5,54,187**	**6,10,587**
						Total of Month :				**55,02,259**	**7,000**	**1,71,325**	**9,670**	**53,14,264**	**54,95,259**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1185	*Voucher*	2,72,408	0	46,125	0	2,26,283	2,72,408
							Voted-Sixth-Schedule-Garo	1191	*Voucher*	1,92,091	0	26,000	3,070	1,63,021	1,92,091
							Voted-Sixth-Schedule-Garo	231	*Voucher*	2,72,408	0	46,125	0	2,26,283	2,72,408
							Voted-Sixth-	247	*Voucher*	1,92,091	1,000	26,000	3,070	1,62,021	1,91,091

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**9,28,998**	**1,000**	**1,44,250**	**6,140**	**7,77,608**	**9,27,998**
					02. Wages		Voted-Sixth-Schedule-Garo	837	*Voucher*	1,37,250	0	0	0	1,37,250	1,37,250
							Total Object Head-- *2 :*			**1,37,250**	**0**	**0**	**0**	**1,37,250**	**1,37,250**
							Total Sub Head :			**10,66,248**	**1,000**	**1,44,250**	**6,140**	**9,14,858**	**10,65,248**
							Total Minor Head *1 :*			**10,66,248**	**1,000**	**1,44,250**	**6,140**	**9,14,858**	**10,65,248**
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	619	*Voucher*	3,84,000	0	0	0	3,84,000	3,84,000
							Voted-Sixth-Schedule-Garo	620	*Voucher*	80,000	0	0	0	80,000	80,000
							Total Object Head-- *20 :*			**4,64,000**	**0**	**0**	**0**	**4,64,000**	**4,64,000**
							Total Sub Head :			**4,64,000**	**0**	**0**	**0**	**4,64,000**	**4,64,000**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1464	*Voucher*	99,975	0	0	0	99,975	99,975
							Voted-Sixth-Schedule-Garo	618	*Voucher*	2,20,500	0	0	0	2,20,500	2,20,500
							Total Object Head-- *21 :*			**3,20,475**	**0**	**0**	**0**	**3,20,475**	**3,20,475**
					50.Other Charges		Voted-Sixth-Schedule-Garo	785	*Voucher*	25,000	0	0	0	25,000	25,000
							Total Object Head-- *50 :*			**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
							Total Sub Head :			**3,45,475**	**0**	**0**	**0**	**3,45,475**	**3,45,475**
							Total Minor Head *108 :*			**8,09,475**	**0**	**0**	**0**	**8,09,475**	**8,09,475**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1203	*Voucher*	1,45,535	0	30,000	2,200	1,13,335	1,45,535
							Voted-Sixth-Schedule-Garo	1206	*Voucher*	64,428	0	0	0	64,428	64,428
							Voted-Sixth-Schedule-Garo	1233	*Voucher*	3,35,528	0	17,200	0	3,18,328	3,35,528
							Voted-Sixth-Schedule-Garo	233	*Voucher*	3,35,528	0	17,200	0	3,18,328	3,35,528
							Voted-Sixth-Schedule-Garo	234	*Voucher*	64,428	0	0	0	64,428	64,428
							Voted-Sixth-Schedule-Garo	244	*Voucher*	1,45,535	2,000	30,000	2,200	1,11,335	1,43,535
							Voted-Sixth-Schedule-Garo	686	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *1 :*				**10,97,982**	**2,000**	**94,400**	**4,400**	**9,97,182**	**10,95,982**
						Total Sub Head :				**10,97,982**	**2,000**	**94,400**	**4,400**	**9,97,182**	**10,95,982**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	834	*Voucher*	76,230	0	0	0	76,230	76,230
							Voted-Sixth-Schedule-Garo	835	*Voucher*	1,06,740	0	0	0	1,06,740	1,06,740
						Total Object Head-- *2 :*				**1,82,970**	**0**	**0**	**0**	**1,82,970**	**1,82,970**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1448	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	1466	*Voucher*	17,400	0	0	0	17,400	17,400
						Total Object Head-- *13 :*				**37,400**	**0**	**0**	**0**	**37,400**	**37,400**
					21.Materials And		Voted-Sixth-	1450	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 0		21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1452	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Head-- *21 :*					**4,40,000**	**0**	**0**	**0**	**4,40,000**	**4,40,000**
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	1449	*Voucher*	2,56,000	0	0	0	2,56,000	2,56,000
					Total Object Head-- *27 :*					**2,56,000**	**0**	**0**	**0**	**2,56,000**	**2,56,000**
					50. Other Charges		Voted-Sixth-Schedule-Garo	1459	*Voucher*	4,500	0	0	0	4,500	4,500
					Total Object Head-- *50 :*					**4,500**	**0**	**0**	**0**	**4,500**	**4,500**
					Total Sub Head :					**9,20,870**	**0**	**0**	**0**	**9,20,870**	**9,20,870**
			(19) Fruits Development 0		21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1454	*Voucher*	10,20,000	0	0	0	10,20,000	10,20,000
							Voted-Sixth-Schedule-Garo	1456	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
							Voted-Sixth-Schedule-Garo	782	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	929	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
					Total Object Head-- *21 :*					**17,00,000**	**0**	**0**	**0**	**17,00,000**	**17,00,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	616	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	786	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *50 :*					**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					Total Sub Head :					**17,60,000**	**0**	**0**	**0**	**17,60,000**	**17,60,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

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D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1469	*Voucher*	44,610	0	0	0	44,610	44,610
							Voted-Sixth-Schedule-Garo	868	*Voucher*	7,400	0	0	0	7,400	7,400
							Voted-Sixth-Schedule-Garo	870	*Voucher*	56,000	0	0	0	56,000	56,000
							Voted-Sixth-Schedule-Garo	928	*Voucher*	55,240	0	0	0	55,240	55,240
							Voted-Sixth-Schedule-Garo	930	*Voucher*	56,750	0	0	0	56,750	56,750
						Total Object Head-- *13 :*				**2,20,000**	**0**	**0**	**0**	**2,20,000**	**2,20,000**
						Total Sub Head :				**2,20,000**	**0**	**0**	**0**	**2,20,000**	**2,20,000**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	836	*Voucher*	1,47,150	0	0	0	1,47,150	1,47,150
						Total Object Head-- *2 :*				**1,47,150**	**0**	**0**	**0**	**1,47,150**	**1,47,150**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	817	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	799	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *21 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :				**4,67,150**	**0**	**0**	**0**	**4,67,150**	**4,67,150**
						Total Minor Head *119 :*				**44,66,002**	**2,000**	**94,400**	**4,400**	**43,65,202**	**44,64,002**
						Total Sub Major Head *0* **:**				**63,41,725**	**3,000**	**2,38,650**	**10,540**	**60,89,535**	**63,38,725**

Voucher Wise Expenditure Report
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Shillong

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

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Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*				**63,41,725**	**3,000**	**2,38,650**	**10,540**	**60,89,535**	**63,38,725**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1240	*Voucher*	3,62,392	0	32,000	4,400	3,25,992	3,62,392
							Voted-Sixth-Schedule-Garo	1409	*Voucher*	1,62,668	0	20,000	0	1,42,668	1,62,668
							Voted-Sixth-Schedule-Garo	215	*Voucher*	1,62,668	0	20,000	0	1,42,668	1,62,668
							Voted-Sixth-Schedule-Garo	216	*Voucher*	3,62,392	4,000	32,000	4,400	3,21,992	3,58,392
							Voted-Sixth-Schedule-Garo	687	*Voucher*	21,000	0	0	0	21,000	21,000
						Total Object Head-- *1 :*				**10,71,120**	**4,000**	**1,04,000**	**8,800**	**9,54,320**	**10,67,120**
						Total Sub Head :				**10,71,120**	**4,000**	**1,04,000**	**8,800**	**9,54,320**	**10,67,120**
						Total Minor Head *101 :*				**10,71,120**	**4,000**	**1,04,000**	**8,800**	**9,54,320**	**10,67,120**
						Total Sub Major Head *1* **:**				**10,71,120**	**4,000**	**1,04,000**	**8,800**	**9,54,320**	**10,67,120**
						Total Major Head *2435 :*				**10,71,120**	**4,000**	**1,04,000**	**8,800**	**9,54,320**	**10,67,120**
						Total of Month :				**74,12,845**	**7,000**	**3,42,650**	**19,340**	**70,43,855**	**74,05,845**
						Total of DDO *200002* **:**				**2,64,68,163**	**49,000**	**16,61,675**	**79,100**	**2,46,78,388**	**2,64,19,163**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,64,19,163

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**49,56,327**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**12,30,086**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**1,50,000**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,83,887**
2401	**00**	**108**	**(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**4,64,000**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**3,20,475**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**25,000**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**30,74,261**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**49,04,530**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**16,06,371**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**37,400**
			(17) Development And Maintenance Of		**21.Materials And**	**Voted-Sixth-Schedule-Garo**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Summary of DDO wise expenditure

2401	**00**	**119**	**Orchard-Cum-Horticulture Nurseries**	**0**	**Supplies, Store And Equipments**		**4,40,000**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**27. Minor Works/Maintenance**	**Voted-Sixth-Schedule-Garo**	**2,56,000**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**50. Other Charges**	**Voted-Sixth-Schedule-Garo**	**4,500**
2401	**00**	**119**	**(19) Fruits Development**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**17,00,000**
2401	**00**	**119**	**(19) Fruits Development**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**60,000**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,20,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**13,45,925**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**20,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**3,00,000**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**50,14,131**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**56,270**
							2,64,19,163

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	*Voucher*	3,92,888	9,800	46,570	8,800	3,27,718	3,83,088
							Voted-Sixth-Schedule-Garo	203	*Voucher*	76,286	0	0	0	76,286	76,286
						Total Object Head-- *1 :*				**4,69,174**	**9,800**	**46,570**	**8,800**	**4,04,004**	**4,59,374**
						Total Sub Head :				**4,69,174**	**9,800**	**46,570**	**8,800**	**4,04,004**	**4,59,374**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	148	*Voucher*	4,63,488	18,200	33,140	15,400	3,96,748	4,45,288
							Voted-Sixth-Schedule-Garo	149	*Voucher*	49,806	0	0	0	49,806	49,806
						Total Object Head-- *1 :*				**5,13,294**	**18,200**	**33,140**	**15,400**	**4,46,554**	**4,95,094**
						Total Sub Head :				**5,13,294**	**18,200**	**33,140**	**15,400**	**4,46,554**	**4,95,094**
						Total Minor Head *113 :*				**9,82,468**	**28,000**	**79,710**	**24,200**	**8,50,558**	**9,54,468**
						Total Sub Major Head *0* **:**				**9,82,468**	**28,000**	**79,710**	**24,200**	**8,50,558**	**9,54,468**
						Total Major Head *2401* **:**				**9,82,468**	**28,000**	**79,710**	**24,200**	**8,50,558**	**9,54,468**
						Total of Month :				**9,82,468**	**28,000**	**79,710**	**24,200**	**8,50,558**	**9,54,468**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	195	*Voucher*	3,92,888	9,800	48,700	8,800	3,25,588	3,83,088

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	*Voucher*	76,286	0	0	0	76,286	76,286
						Total Object Head-- *1 :*				**4,69,174**	**9,800**	**48,700**	**8,800**	**4,01,874**	**4,59,374**
						Total Sub Head :				**4,69,174**	**9,800**	**48,700**	**8,800**	**4,01,874**	**4,59,374**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	*Voucher*	4,63,488	18,200	33,140	15,400	3,96,748	4,45,288
							Voted-Sixth-Schedule-Garo	198	*Voucher*	49,806	0	0	0	49,806	49,806
						Total Object Head-- *1 :*				**5,13,294**	**18,200**	**33,140**	**15,400**	**4,46,554**	**4,95,094**
						Total Sub Head :				**5,13,294**	**18,200**	**33,140**	**15,400**	**4,46,554**	**4,95,094**
						Total Minor Head *113 :*				**9,82,468**	**28,000**	**81,840**	**24,200**	**8,48,428**	**9,54,468**
						Total Sub Major Head *0* **:**				**9,82,468**	**28,000**	**81,840**	**24,200**	**8,48,428**	**9,54,468**
						Total Major Head *2401* **:**				**9,82,468**	**28,000**	**81,840**	**24,200**	**8,48,428**	**9,54,468**
						Total of Month :				**9,82,468**	**28,000**	**81,840**	**24,200**	**8,48,428**	**9,54,468**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	27	*Voucher*	76,286	0	0	0	76,286	76,286
							Voted-Sixth-Schedule-Garo	36	*Voucher*	3,92,888	9,800	48,700	8,800	3,25,588	3,83,088

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	796	*Voucher*	20,229	0	0	0	20,229	20,229
							Voted-Sixth-Schedule-Garo	801	*Voucher*	95,304	0	0	0	95,304	95,304
						Total Object Head-- *1 :*				**5,84,707**	**9,800**	**48,700**	**8,800**	**5,17,407**	**5,74,907**
					02. Wages		Voted-Sixth-Schedule-Garo	260	*Voucher*	97,496	0	0	0	97,496	97,496
							Voted-Sixth-Schedule-Garo	261	*Voucher*	1,04,408	0	0	0	1,04,408	1,04,408
							Voted-Sixth-Schedule-Garo	910	*Voucher*	1,29,804	0	0	0	1,29,804	1,29,804
							Voted-Sixth-Schedule-Garo	911	*Voucher*	1,00,978	0	0	0	1,00,978	1,00,978
						Total Object Head-- *2 :*				**4,32,686**	**0**	**0**	**0**	**4,32,686**	**4,32,686**
					Total Sub Head :					**10,17,393**	**9,800**	**48,700**	**8,800**	**9,50,093**	**10,07,593**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	1,604	0	0	0	1,604	1,604
							Voted-Sixth-Schedule-Garo	21	*Voucher*	4,63,488	18,200	38,140	15,400	3,91,748	4,45,288
							Voted-Sixth-Schedule-Garo	759	*Voucher*	45,930	0	0	0	45,930	45,930
							Voted-Sixth-Schedule-Garo	804	*Voucher*	1,08,933	0	0	0	1,08,933	1,08,933
						Total Object Head-- *1 :*				**6,19,955**	**18,200**	**38,140**	**15,400**	**5,48,215**	**6,01,755**
					Total Sub Head :					**6,19,955**	**18,200**	**38,140**	**15,400**	**5,48,215**	**6,01,755**
					Total Minor Head *113 :*					**16,37,348**	**28,000**	**86,840**	**24,200**	**14,98,308**	**16,09,348**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00														
						Total Sub Major Head *0* **:**				**16,37,348**	**28,000**	**86,840**	**24,200**	**14,98,308**	**16,09,348**
						Total Major Head *2401* **:**				**16,37,348**	**28,000**	**86,840**	**24,200**	**14,98,308**	**16,09,348**
						Total of Month :				**16,37,348**	**28,000**	**86,840**	**24,200**	**14,98,308**	**16,09,348**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	226	*Voucher*	78,125	0	0	0	78,125	78,125
							Voted-Sixth-Schedule-Garo	243	*Voucher*	4,01,552	0	44,700	8,800	3,48,052	4,01,552
						Total Object Head-- *1* **:**				**4,79,677**	**0**	**44,700**	**8,800**	**4,26,177**	**4,79,677**
						Total Sub Head :				**4,79,677**	**0**	**44,700**	**8,800**	**4,26,177**	**4,79,677**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	238	*Voucher*	4,73,391	0	38,140	15,400	4,19,851	4,73,391
							Voted-Sixth-Schedule-Garo	241	*Voucher*	50,850	0	0	0	50,850	50,850
							Voted-Sixth-Schedule-Garo	706	*Voucher*	10,406	0	0	0	10,406	10,406
						Total Object Head-- *1* **:**				**5,34,647**	**0**	**38,140**	**15,400**	**4,81,107**	**5,34,647**
						Total Sub Head :				**5,34,647**	**0**	**38,140**	**15,400**	**4,81,107**	**5,34,647**
						Total Minor Head *113* **:**				**10,14,324**	**0**	**82,840**	**24,200**	**9,07,284**	**10,14,324**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00						**Total Sub Major Head** *0* **:**			**10,14,324**	**0**	**82,840**	**24,200**	**9,07,284**	**10,14,324**
							Total Major Head *2401* **:**			**10,14,324**	**0**	**82,840**	**24,200**	**9,07,284**	**10,14,324**
							Total of Month :			**10,14,324**	**0**	**82,840**	**24,200**	**9,07,284**	**10,14,324**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	307	*Voucher*	79,926	0	13,200	2,200	64,526	79,926
							Voted-Sixth-Schedule-Garo	47	*Voucher*	80,375	0	0	0	80,375	80,375
							Voted-Sixth-Schedule-Garo	53	*Voucher*	3,26,713	0	31,500	6,600	2,88,613	3,26,713
						Total Object Head-- *1* **:**				**4,87,014**	**0**	**44,700**	**8,800**	**4,33,514**	**4,87,014**
					02. Wages		Voted-Sixth-Schedule-Garo	592	*Voucher*	2,59,608	0	0	0	2,59,608	2,59,608
							Voted-Sixth-Schedule-Garo	593	*Voucher*	1,00,978	0	0	0	1,00,978	1,00,978
							Voted-Sixth-Schedule-Garo	594	*Voucher*	2,68,560	0	0	0	2,68,560	2,68,560
							Voted-Sixth-Schedule-Garo	595	*Voucher*	1,04,460	0	0	0	1,04,460	1,04,460
							Voted-Sixth-Schedule-Garo	596	*Voucher*	27,975	0	0	0	27,975	27,975

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	**Total Object Head--** *2 :*				**7,61,581**	**0**	**0**	**0**	**7,61,581**	**7,61,581**
						Total Sub Head :				**12,48,595**	**0**	**44,700**	**8,800**	**11,95,095**	**12,48,595**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	247	*Voucher*	4,45,215	0	30,470	13,200	4,01,545	4,45,215
							Voted-Sixth-Schedule-Garo	306	*Voucher*	39,863	0	7,870	2,200	29,793	39,863
							Voted-Sixth-Schedule-Garo	50	*Voucher*	50,850	0	0	0	50,850	50,850
						Total Object Head-- *1 :*				**5,35,928**	**0**	**38,340**	**15,400**	**4,82,188**	**5,35,928**
						Total Sub Head :				**5,35,928**	**0**	**38,340**	**15,400**	**4,82,188**	**5,35,928**
						Total Minor Head *113 :*				**17,84,523**	**0**	**83,040**	**24,200**	**16,77,283**	**17,84,523**
						Total Sub Major Head *0* **:**				**17,84,523**	**0**	**83,040**	**24,200**	**16,77,283**	**17,84,523**
						Total Major Head *2401* **:**				**17,84,523**	**0**	**83,040**	**24,200**	**16,77,283**	**17,84,523**
						Total of Month :				**17,84,523**	**0**	**83,040**	**24,200**	**16,77,283**	**17,84,523**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	378	*Voucher*	79,926	0	13,200	2,200	64,526	79,926
							Voted-Sixth-Schedule-Garo	5	*Voucher*	80,375	0	0	0	80,375	80,375

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	6	*Voucher*	3,26,713	0	42,000	6,600	2,78,113	3,26,713
					Total Object Head-- *1 :*					**4,87,014**	**0**	**55,200**	**8,800**	**4,23,014**	**4,87,014**
					02. Wages		Voted-Sixth-Schedule-Garo	600	*Voucher*	2,59,608	0	0	0	2,59,608	2,59,608
							Voted-Sixth-Schedule-Garo	601	*Voucher*	1,00,978	0	0	0	1,00,978	1,00,978
					Total Object Head-- *2 :*					**3,60,586**	**0**	**0**	**0**	**3,60,586**	**3,60,586**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	489	*Voucher*	45,000	0	0	0	45,000	45,000
							Voted-Sixth-Schedule-Garo	688	*Voucher*	45,000	0	0	0	45,000	45,000
					Total Object Head-- *11 :*					**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
					Total Sub Head :					**9,37,600**	**0**	**55,200**	**8,800**	**8,73,600**	**9,37,600**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	*Voucher*	1,638	0	0	0	1,638	1,638
							Voted-Sixth-Schedule-Garo	377	*Voucher*	39,863	0	7,870	2,200	29,793	39,863
							Voted-Sixth-Schedule-Garo	4	*Voucher*	4,45,215	0	30,470	13,200	4,01,545	4,45,215
							Voted-Sixth-Schedule-Garo	652	*Voucher*	47,568	0	0	0	47,568	47,568
					Total Object Head-- *1 :*					**5,34,284**	**0**	**38,340**	**15,400**	**4,80,544**	**5,34,284**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	490	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
					Total Object Head-- *11 :*					**1,20,000**	**0**	**0**	**0**	**1,20,000**	**1,20,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			**Total Sub Head :**				**6,54,284**	**0**	**38,340**	**15,400**	**6,00,544**	**6,54,284**
						Total Minor Head *113 :*				**15,91,884**	**0**	**93,540**	**24,200**	**14,74,144**	**15,91,884**
						Total Sub Major Head *0* **:**				**15,91,884**	**0**	**93,540**	**24,200**	**14,74,144**	**15,91,884**
						Total Major Head *2401 :*				**15,91,884**	**0**	**93,540**	**24,200**	**14,74,144**	**15,91,884**
						Total of Month :				**15,91,884**	**0**	**93,540**	**24,200**	**14,74,144**	**15,91,884**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	63	*Voucher*	80,375	0	0	0	80,375	80,375
							Voted-Sixth-Schedule-Garo	64	*Voucher*	4,06,639	4,136	55,200	8,800	3,38,503	4,02,503
							Voted-Sixth-Schedule-Garo	831	*Voucher*	16,713	0	0	0	16,713	16,713
							Voted-Sixth-Schedule-Garo	832	*Voucher*	77,760	0	0	0	77,760	77,760
							Voted-Sixth-Schedule-Garo	889	*Voucher*	26,127	0	0	0	26,127	26,127
						Total Object Head-- *1 :*				**6,07,614**	**4,136**	**55,200**	**8,800**	**5,39,478**	**6,03,478**
						Total Sub Head :				**6,07,614**	**4,136**	**55,200**	**8,800**	**5,39,478**	**6,03,478**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	66	*Voucher*	4,85,078	2,068	38,340	15,400	4,29,270	4,83,010
							Voted-Sixth-Schedule-Garo	67	*Voucher*	50,850	0	0	0	50,850	50,850
							Voted-Sixth-Schedule-Garo	830	*Voucher*	89,604	0	0	0	89,604	89,604
						Total Object Head-- *1 :*				**6,25,532**	**2,068**	**38,340**	**15,400**	**5,69,724**	**6,23,464**
						Total Sub Head :				**6,25,532**	**2,068**	**38,340**	**15,400**	**5,69,724**	**6,23,464**
						Total Minor Head *113 :*				**12,33,146**	**6,204**	**93,540**	**24,200**	**11,09,202**	**12,26,942**
						Total Sub Major Head *0* **:**				**12,33,146**	**6,204**	**93,540**	**24,200**	**11,09,202**	**12,26,942**
						Total Major Head *2401* **:**				**12,33,146**	**6,204**	**93,540**	**24,200**	**11,09,202**	**12,26,942**
						Total of Month :				**12,33,146**	**6,204**	**93,540**	**24,200**	**11,09,202**	**12,26,942**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	*Voucher*	82,268	0	0	0	82,268	82,268
							Voted-Sixth-Schedule-Garo	92	*Voucher*	4,16,575	7,700	55,200	8,800	3,44,875	4,08,875
						Total Object Head-- *1 :*				**4,98,843**	**7,700**	**55,200**	**8,800**	**4,27,143**	**4,91,143**
					02. Wages		Voted-Sixth-	798	*Voucher*	1,04,460	0	0	0	1,04,460	1,04,460

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	820	*Voucher*	55,950	0	0	0	55,950	55,950
						Total Object Head-- *2 :*				**1,60,410**	**0**	**0**	**0**	**1,60,410**	**1,60,410**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	929	*Voucher*	25,110	0	0	0	25,110	25,110
							Voted-Sixth-Schedule-Garo	997	*Voucher*	24,890	0	0	0	24,890	24,890
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**7,09,253**	**7,700**	**55,200**	**8,800**	**6,37,553**	**7,01,553**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	82	*Voucher*	51,894	0	0	0	51,894	51,894
							Voted-Sixth-Schedule-Garo	84	*Voucher*	4,95,236	3,850	38,340	15,400	4,37,646	4,91,386
						Total Object Head-- *1 :*				**5,47,130**	**3,850**	**38,340**	**15,400**	**4,89,540**	**5,43,280**
						Total Sub Head :				**5,47,130**	**3,850**	**38,340**	**15,400**	**4,89,540**	**5,43,280**
						Total Minor Head *113 :*				**12,56,383**	**11,550**	**93,540**	**24,200**	**11,27,093**	**12,44,833**
						Total Sub Major Head *0* :				**12,56,383**	**11,550**	**93,540**	**24,200**	**11,27,093**	**12,44,833**
						Total Major Head *2401* :				**12,56,383**	**11,550**	**93,540**	**24,200**	**11,27,093**	**12,44,833**
						Total of Month :				**12,56,383**	**11,550**	**93,540**	**24,200**	**11,27,093**	**12,44,833**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1228	*Voucher*	3,03,484	3,850	47,000	0	2,52,634	2,99,634
							Voted-Sixth-Schedule-Garo	1230	*Voucher*	82,268	0	0	0	82,268	82,268
							Voted-Sixth-Schedule-Garo	1241	*Voucher*	69,095	3,850	8,200	0	57,045	65,245
							Voted-Sixth-Schedule-Garo	227	*Voucher*	82,268	0	0	0	82,268	82,268
							Voted-Sixth-Schedule-Garo	248	*Voucher*	3,03,484	3,850	47,000	2,200	2,50,434	2,99,634
							Voted-Sixth-Schedule-Garo	257	*Voucher*	1,13,091	3,850	8,200	6,600	94,441	1,09,241
							Voted-Sixth-Schedule-Garo	784	*Voucher*	28,000	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Garo	927	*Voucher*	4,911	0	0	0	4,911	4,911
						Total Object Head-- *1 :*				**9,86,601**	**15,400**	**1,10,400**	**8,800**	**8,52,001**	**9,71,201**
					02. Wages		Voted-Sixth-Schedule-Garo	1243	*Voucher*	1,06,740	0	0	0	1,06,740	1,06,740
							Voted-Sixth-Schedule-Garo	1246	*Voucher*	1,10,298	0	0	0	1,10,298	1,10,298
						Total Object Head-- *2 :*				**2,17,038**	**0**	**0**	**0**	**2,17,038**	**2,17,038**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	761	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**12,43,639**	**15,400**	**1,10,400**	**8,800**	**11,09,039**	**12,28,239**
			(04) Land Reclamation	0	(01) Salaries, Sumtuary		Voted-Sixth-	1217	*Voucher*	56,390	0	0	0	56,390	56,390

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1221	*Voucher*	3,94,493	3,850	28,340	0	3,62,303	3,90,643
							Voted-Sixth-Schedule-Garo	1226	*Voucher*	51,894	0	0	0	51,894	51,894
							Voted-Sixth-Schedule-Garo	254	*Voucher*	3,94,493	3,850	28,340	13,200	3,49,103	3,90,643
							Voted-Sixth-Schedule-Garo	256	*Voucher*	50,166	0	0	0	50,166	50,166
							Voted-Sixth-Schedule-Garo	400	*Voucher*	56,390	0	0	2,200	54,190	56,390
							Voted-Sixth-Schedule-Garo	783	*Voucher*	49,000	0	0	0	49,000	49,000
							Voted-Sixth-Schedule-Garo	833	*Voucher*	9,296	0	0	0	9,296	9,296
					Total Object Head-- *1 :*					**10,62,122**	**7,700**	**56,680**	**15,400**	**9,82,342**	**10,54,422**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	468	*Voucher*	80,000	0	0	0	80,000	80,000
					Total Object Head-- *11 :*					**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					Total Sub Head :					**11,42,122**	**7,700**	**56,680**	**15,400**	**10,62,342**	**11,34,422**
					Total Minor Head *113 :*					**23,85,761**	**23,100**	**1,67,080**	**24,200**	**21,71,381**	**23,62,661**
					Total Sub Major Head *0* **:**					**23,85,761**	**23,100**	**1,67,080**	**24,200**	**21,71,381**	**23,62,661**
					Total Major Head *2401* **:**					**23,85,761**	**23,100**	**1,67,080**	**24,200**	**21,71,381**	**23,62,661**
					Total of Month :					**23,85,761**	**23,100**	**1,67,080**	**24,200**	**21,71,381**	**23,62,661**
					Total of DDO *200003* **:**					**1,28,68,305**	**1,24,854**	**8,61,970**	**2,17,800**	**1,16,63,681**	**1,27,43,451**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,27,43,451

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**50,13,182**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**19,32,301**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,40,000**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**40,000**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**54,17,968**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**2,00,000**
							1,27,43,451

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	264	*Voucher*	4,33,685	0	18,000	11,000	4,04,685	4,33,685
							Voted-Sixth-Schedule-Khasi	297	*Voucher*	3,50,414	0	27,500	0	3,22,914	3,50,414
							Voted-Sixth-Schedule-Khasi	407	*Voucher*	4,551	0	0	0	4,551	4,551
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	1,36,539	0	40,000	0	96,539	1,36,539
							Voted-Sixth-Schedule-Khasi	523	*Voucher*	11,112	0	0	0	11,112	11,112
							Voted-Sixth-Schedule-Khasi	524	*Voucher*	5,544	0	0	0	5,544	5,544
						Total Object Head-- *1 :*				**9,41,845**	**0**	**85,500**	**11,000**	**8,45,345**	**9,41,845**
					02. Wages		Voted-Sixth-Schedule-Khasi	505	*Voucher*	8,550	0	0	0	8,550	8,550
						Total Object Head-- *2 :*				**8,550**	**0**	**0**	**0**	**8,550**	**8,550**
						Total Sub Head :				**9,50,395**	**0**	**85,500**	**11,000**	**8,53,895**	**9,50,395**
						Total Minor Head *1 :*				**9,50,395**	**0**	**85,500**	**11,000**	**8,53,895**	**9,50,395**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	263	*Voucher*	3,54,947	0	9,500	11,000	3,34,447	3,54,947
							Voted-Sixth-Schedule-Khasi	266	*Voucher*	49,464	0	8,200	0	41,264	49,464
							Voted-Sixth-Schedule-Khasi	267	*Voucher*	36,000	0	0	2,200	33,800	36,000
							Voted-Sixth-Schedule-Khasi	526	*Voucher*	5,991	0	0	0	5,991	5,991
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance					**4,46,402**	**0**	**17,700**	**13,200**	**4,15,502**	**4,46,402**
					Total Sub Head :					**4,46,402**	**0**	**17,700**	**13,200**	**4,15,502**	**4,46,402**
					Total Minor Head *103 :*					**4,46,402**	**0**	**17,700**	**13,200**	**4,15,502**	**4,46,402**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	265	*Voucher*	60,277	0	5,000	0	55,277	60,277
							Voted-Sixth-Schedule-Khasi	525	*Voucher*	5,244	0	0	0	5,244	5,244
					Total Object Head-- *1 :*					**65,521**	**0**	**5,000**	**0**	**60,521**	**65,521**
					Total Sub Head :					**65,521**	**0**	**5,000**	**0**	**60,521**	**65,521**
					Total Minor Head *109 :*					**65,521**	**0**	**5,000**	**0**	**60,521**	**65,521**
					Total Sub Major Head *0* **:**					**14,62,318**	**0**	**1,08,200**	**24,200**	**13,29,918**	**14,62,318**
					Total Major Head *2401* **:**					**14,62,318**	**0**	**1,08,200**	**24,200**	**13,29,918**	**14,62,318**
					Total of Month :					**14,62,318**	**0**	**1,08,200**	**24,200**	**13,29,918**	**14,62,318**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	683	*Voucher*	7,930	0	0	0	7,930	7,930
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	4,91,504	0	75,900	0	4,15,604	4,91,504

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	83	*Voucher*	4,35,533	0	18,000	11,000	4,06,533	4,35,533
						Total Object Head-- *1 :*					**9,34,967**	**0**	**93,900**	**11,000**	**8,30,067**	**9,34,967**
						02. Wages		Voted-Sixth-Schedule-Khasi	573	*Voucher*	1,32,840	0	0	0	1,32,840	1,32,840
						Total Object Head-- *2 :*					**1,32,840**	**0**	**0**	**0**	**1,32,840**	**1,32,840**
						Total Sub Head :					**10,67,807**	**0**	**93,900**	**11,000**	**9,62,907**	**10,67,807**
						Total Minor Head *1 :*					**10,67,807**	**0**	**93,900**	**11,000**	**9,62,907**	**10,67,807**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	81	*Voucher*	49,464	0	8,200	0	41,264	49,464
								Voted-Sixth-Schedule-Khasi	84	*Voucher*	3,56,944	0	9,500	11,000	3,36,444	3,56,944
						Total Object Head-- *1 :*					**4,06,408**	**0**	**17,700**	**11,000**	**3,77,708**	**4,06,408**
						Total Sub Head :					**4,06,408**	**0**	**17,700**	**11,000**	**3,77,708**	**4,06,408**
						Total Minor Head *103 :*					**4,06,408**	**0**	**17,700**	**11,000**	**3,77,708**	**4,06,408**
		109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	82	*Voucher*	62,025	0	5,000	0	57,025	62,025
						Total Object Head-- *1 :*					**62,025**	**0**	**5,000**	**0**	**57,025**	**62,025**
						Total Sub Head :					**62,025**	**0**	**5,000**	**0**	**57,025**	**62,025**
						Total Minor Head *109 :*					**62,025**	**0**	**5,000**	**0**	**57,025**	**62,025**
						Total Sub Major Head *0* **:**					**15,36,240**	**0**	**1,16,600**	**22,000**	**13,97,640**	**15,36,240**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**15,36,240**	**0**	**1,16,600**	**22,000**	**13,97,640**	**15,36,240**
					Total of Month :					**15,36,240**	**0**	**1,16,600**	**22,000**	**13,97,640**	**15,36,240**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	231	*Voucher*	4,35,533	0	18,000	11,000	4,06,533	4,35,533
							Voted-Sixth-Schedule-Khasi	298	*Voucher*	4,91,504	0	35,900	0	4,55,604	4,91,504
							Voted-Sixth-Schedule-Khasi	571	*Voucher*	1,25,160	0	0	0	1,25,160	1,25,160
							Voted-Sixth-Schedule-Khasi	960	*Voucher*	89,151	0	0	0	89,151	89,151
					Total Object Head-- *1 :*					**11,41,348**	**0**	**53,900**	**11,000**	**10,76,448**	**11,41,348**
					02. Wages		Voted-Sixth-Schedule-Khasi	422	*Voucher*	1,37,268	0	0	0	1,37,268	1,37,268
					Total Object Head-- *2 :*					**1,37,268**	**0**	**0**	**0**	**1,37,268**	**1,37,268**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	377	*Voucher*	90,912	0	0	0	90,912	90,912
					Total Object Head-- *11 :*					**90,912**	**0**	**0**	**0**	**90,912**	**90,912**
					Total Sub Head :					**13,69,528**	**0**	**53,900**	**11,000**	**13,04,628**	**13,69,528**
					Total Minor Head *1 :*					**13,69,528**	**0**	**53,900**	**11,000**	**13,04,628**	**13,69,528**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	232	*Voucher*	3,56,944	0	9,500	11,000	3,36,444	3,56,944
							Voted-Sixth-Schedule-Khasi	233	*Voucher*	49,464	0	8,200	0	41,264	49,464
							Voted-Sixth-Schedule-Khasi	467	*Voucher*	36,000	0	0	2,200	33,800	36,000
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	36,000	0	0	2,200	33,800	36,000
							Voted-Sixth-Schedule-Khasi	958	*Voucher*	11,616	0	0	0	11,616	11,616
					Total Object Head-- *1 :*					**4,90,024**	**0**	**17,700**	**15,400**	**4,56,924**	**4,90,024**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1046	*Voucher*	2,62,500	0	0	0	2,62,500	2,62,500
					Total Object Head-- *6 :*					**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
			Total Sub Head :							**7,52,524**	**0**	**17,700**	**15,400**	**7,19,424**	**7,52,524**
			Total Minor Head *103 :*							**7,52,524**	**0**	**17,700**	**15,400**	**7,19,424**	**7,52,524**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	234	*Voucher*	62,025	0	5,000	0	57,025	62,025
							Voted-Sixth-Schedule-Khasi	959	*Voucher*	14,616	0	0	0	14,616	14,616
					Total Object Head-- *1 :*					**76,641**	**0**	**5,000**	**0**	**71,641**	**76,641**
			Total Sub Head :							**76,641**	**0**	**5,000**	**0**	**71,641**	**76,641**
			Total Minor Head *109 :*							**76,641**	**0**	**5,000**	**0**	**71,641**	**76,641**
			Total Sub Major Head *0* **:**							**21,98,693**	**0**	**76,600**	**26,400**	**20,95,693**	**21,98,693**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**21,98,693**	**0**	**76,600**	**26,400**	**20,95,693**	**21,98,693**
					Total of Month :					**21,98,693**	**0**	**76,600**	**26,400**	**20,95,693**	**21,98,693**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	160	*Voucher*	1,01,619	0	0	0	1,01,619	1,01,619
							Voted-Sixth-Schedule-Khasi	161	*Voucher*	5,03,000	0	35,900	0	4,67,100	5,03,000
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	35,542	0	0	0	35,542	35,542
							Voted-Sixth-Schedule-Khasi	603	*Voucher*	16,037	0	0	0	16,037	16,037
							Voted-Sixth-Schedule-Khasi	604	*Voucher*	48,109	0	0	0	48,109	48,109
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	4,44,794	0	18,000	11,000	4,15,794	4,44,794
					Total Object Head-- *1 :*					**11,49,101**	**0**	**53,900**	**11,000**	**10,84,201**	**11,49,101**
					02. Wages		Voted-Sixth-Schedule-Khasi	485	*Voucher*	1,32,840	0	0	0	1,32,840	1,32,840
					Total Object Head-- *2 :*					**1,32,840**	**0**	**0**	**0**	**1,32,840**	**1,32,840**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	303	*Voucher*	40,078	0	0	0	40,078	40,078
					Total Object Head-- *6 :*					**40,078**	**0**	**0**	**0**	**40,078**	**40,078**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	314	*Voucher*	14,500	0	0	0	14,500	14,500
						Total Object Head-- *13 :*				**14,500**	**0**	**0**	**0**	**14,500**	**14,500**
						Total Sub Head :				**13,36,519**	**0**	**53,900**	**11,000**	**12,71,619**	**13,36,519**
						Total Minor Head *1 :*				**13,36,519**	**0**	**53,900**	**11,000**	**12,71,619**	**13,36,519**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	50,520	0	8,200	0	42,320	50,520
							Voted-Sixth-Schedule-Khasi	159	*Voucher*	82,461	0	0	0	82,461	82,461
							Voted-Sixth-Schedule-Khasi	518	*Voucher*	8,250	0	0	0	8,250	8,250
							Voted-Sixth-Schedule-Khasi	519	*Voucher*	36,750	0	0	2,200	34,550	36,750
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	3,64,465	0	9,500	11,000	3,43,965	3,64,465
						Total Object Head-- *1 :*				**5,42,446**	**0**	**17,700**	**13,200**	**5,11,546**	**5,42,446**
						Total Sub Head :				**5,42,446**	**0**	**17,700**	**13,200**	**5,11,546**	**5,42,446**
						Total Minor Head *103 :*				**5,42,446**	**0**	**17,700**	**13,200**	**5,11,546**	**5,42,446**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	520	*Voucher*	63,375	0	5,000	0	58,375	63,375
						Total Object Head-- *1 :*				**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**
						Total Sub Head :				**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**
						Total Minor Head *109 :*				**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**19,42,340**	**0**	**76,600**	**24,200**	**18,41,540**	**19,42,340**
						Total Major Head *2401* **:**				**19,42,340**	**0**	**76,600**	**24,200**	**18,41,540**	**19,42,340**
						Total of Month :				**19,42,340**	**0**	**76,600**	**24,200**	**18,41,540**	**19,42,340**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26	*Voucher*	5,11,500	0	35,900	0	4,75,600	5,11,500
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	4,55,445	0	18,000	11,000	4,26,445	4,55,445
							Voted-Sixth-Schedule-Khasi	738	*Voucher*	56,958	0	0	0	56,958	56,958
							Voted-Sixth-Schedule-Khasi	758	*Voucher*	2,875	0	0	0	2,875	2,875
							Voted-Sixth-Schedule-Khasi	759	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *1* **:**				**10,29,778**	**0**	**53,900**	**11,000**	**9,64,878**	**10,29,778**
					02. Wages		Voted-Sixth-Schedule-Khasi	491	*Voucher*	1,37,268	0	0	0	1,37,268	1,37,268
						Total Object Head-- *2* **:**				**1,37,268**	**0**	**0**	**0**	**1,37,268**	**1,37,268**
						Total Sub Head :				**11,67,046**	**0**	**53,900**	**11,000**	**11,02,146**	**11,67,046**
						Total Minor Head *1* **:**				**11,67,046**	**0**	**53,900**	**11,000**	**11,02,146**	**11,67,046**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	*Voucher*	4,10,573	0	9,500	13,200	3,87,873	4,10,573
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	52,005	0	8,200	0	43,805	52,005
					Total Object Head-- *1 :*					**4,62,578**	**0**	**17,700**	**13,200**	**4,31,678**	**4,62,578**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	404	*Voucher*	39,141	0	0	0	39,141	39,141
							Voted-Sixth-Schedule-Khasi	506	*Voucher*	46,494	0	0	0	46,494	46,494
					Total Object Head-- *6 :*					**85,635**	**0**	**0**	**0**	**85,635**	**85,635**
			Total Sub Head :							**5,48,213**	**0**	**17,700**	**13,200**	**5,17,313**	**5,48,213**
		Total Minor Head *103 :*								**5,48,213**	**0**	**17,700**	**13,200**	**5,17,313**	**5,48,213**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	*Voucher*	63,375	0	5,000	0	58,375	63,375
					Total Object Head-- *1 :*					**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**
			Total Sub Head :							**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**
		Total Minor Head *109 :*								**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**
	Total Sub Major Head *0* **:**									**17,78,634**	**0**	**76,600**	**24,200**	**16,77,834**	**17,78,634**
Total Major Head *2401* **:**										**17,78,634**	**0**	**76,600**	**24,200**	**16,77,834**	**17,78,634**
Total of Month :										**17,78,634**	**0**	**76,600**	**24,200**	**16,77,834**	**17,78,634**

Month of Account: SEP/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	222	*Voucher*	3,68,875	0	36,400	0	3,32,475	3,68,875
								Voted-Sixth-Schedule-Khasi	231	*Voucher*	4,55,445	0	18,000	11,000	4,26,445	4,55,445
								Voted-Sixth-Schedule-Khasi	676	*Voucher*	78,481	0	35,000	0	43,481	78,481
								Voted-Sixth-Schedule-Khasi	677	*Voucher*	75,949	0	0	0	75,949	75,949
								Voted-Sixth-Schedule-Khasi	795	*Voucher*	1,26,120	0	0	0	1,26,120	1,26,120
							Total Object Head-- *1 :*				**11,04,870**	**0**	**89,400**	**11,000**	**10,04,470**	**11,04,870**
						02. Wages		Voted-Sixth-Schedule-Khasi	495	*Voucher*	1,37,268	0	0	0	1,37,268	1,37,268
							Total Object Head-- *2 :*				**1,37,268**	**0**	**0**	**0**	**1,37,268**	**1,37,268**
							Total Sub Head :				**12,42,138**	**0**	**89,400**	**11,000**	**11,41,738**	**12,42,138**
							Total Minor Head *1 :*				**12,42,138**	**0**	**89,400**	**11,000**	**11,41,738**	**12,42,138**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	225	*Voucher*	4,10,573	0	9,500	13,200	3,87,873	4,10,573
								Voted-Sixth-Schedule-Khasi	226	*Voucher*	52,005	0	8,200	0	43,805	52,005
							Total Object Head-- *1 :*				**4,62,578**	**0**	**17,700**	**13,200**	**4,31,678**	**4,62,578**
							Total Sub Head :				**4,62,578**	**0**	**17,700**	**13,200**	**4,31,678**	**4,62,578**
							Total Minor Head *103 :*				**4,62,578**	**0**	**17,700**	**13,200**	**4,31,678**	**4,62,578**
		109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	230	*Voucher*	63,375	0	5,000	0	58,375	63,375

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**
						Total Sub Head :				**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**
						Total Minor Head *109 :*				**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**
						Total Sub Major Head *0* **:**				**17,68,091**	**0**	**1,12,100**	**24,200**	**16,31,791**	**17,68,091**
						Total Major Head *2401* **:**				**17,68,091**	**0**	**1,12,100**	**24,200**	**16,31,791**	**17,68,091**
						Total of Month :				**17,68,091**	**0**	**1,12,100**	**24,200**	**16,31,791**	**17,68,091**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	250	*Voucher*	6,51,955	0	71,400	0	5,80,555	6,51,955
							Voted-Sixth-Schedule-Khasi	258	*Voucher*	4,55,445	0	18,000	11,000	4,26,445	4,55,445
						Total Object Head-- *1 :*				**11,07,400**	**0**	**89,400**	**11,000**	**10,07,000**	**11,07,400**
					02. Wages		Voted-Sixth-Schedule-Khasi	574	*Voucher*	1,32,840	0	0	0	1,32,840	1,32,840
						Total Object Head-- *2 :*				**1,32,840**	**0**	**0**	**0**	**1,32,840**	**1,32,840**
						Total Sub Head :				**12,40,240**	**0**	**89,400**	**11,000**	**11,39,840**	**12,40,240**
						Total Minor Head *1 :*				**12,40,240**	**0**	**89,400**	**11,000**	**11,39,840**	**12,40,240**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	257	*Voucher*	52,005	0	8,200	0	43,805	52,005
							Voted-Sixth-Schedule-Khasi	260	*Voucher*	4,10,573	0	9,500	13,200	3,87,873	4,10,573
						Total Object Head-- *1 :*				**4,62,578**	**0**	**17,700**	**13,200**	**4,31,678**	**4,62,578**
						Total Sub Head :				**4,62,578**	**0**	**17,700**	**13,200**	**4,31,678**	**4,62,578**
						Total Minor Head *103 :*				**4,62,578**	**0**	**17,700**	**13,200**	**4,31,678**	**4,62,578**
						Total Sub Major Head *0* **:**				**17,02,818**	**0**	**1,07,100**	**24,200**	**15,71,518**	**17,02,818**
						Total Major Head *2401* **:**				**17,02,818**	**0**	**1,07,100**	**24,200**	**15,71,518**	**17,02,818**
						Total of Month :				**17,02,818**	**0**	**1,07,100**	**24,200**	**15,71,518**	**17,02,818**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	*Voucher*	6,58,072	6,277	91,400	0	5,60,395	6,51,795
							Voted-Sixth-Schedule-Khasi	195	*Voucher*	4,64,940	0	18,000	11,000	4,35,940	4,64,940
							Voted-Sixth-Schedule-Khasi	556	*Voucher*	84,051	0	0	0	84,051	84,051
							Voted-Sixth-Schedule-Khasi	649	*Voucher*	1,10,389	0	0	0	1,10,389	1,10,389
						Total Object Head-- *1 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance					**13,17,452**	**6,277**	**1,09,400**	**11,000**	**11,90,775**	**13,11,175**
						02. Wages		Voted-Sixth-Schedule-Khasi	427	*Voucher*	1,37,268	0	0	0	1,37,268	1,37,268
							Total Object Head-- *2 :*				**1,37,268**	**0**	**0**	**0**	**1,37,268**	**1,37,268**
							Total Sub Head :				**14,54,720**	**6,277**	**1,09,400**	**11,000**	**13,28,043**	**14,48,443**
							Total Minor Head *1 :*				**14,54,720**	**6,277**	**1,09,400**	**11,000**	**13,28,043**	**14,48,443**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	196	*Voucher*	4,19,051	0	9,500	13,200	3,96,351	4,19,051
								Voted-Sixth-Schedule-Khasi	197	*Voucher*	53,094	0	8,200	0	44,894	53,094
								Voted-Sixth-Schedule-Khasi	554	*Voucher*	75,060	0	0	0	75,060	75,060
								Voted-Sixth-Schedule-Khasi	555	*Voucher*	9,603	0	0	0	9,603	9,603
								Voted-Sixth-Schedule-Khasi	867	*Voucher*	2,900	0	0	0	2,900	2,900
								Voted-Sixth-Schedule-Khasi	868	*Voucher*	7,170	0	0	0	7,170	7,170
							Total Object Head-- *1 :*				**5,66,878**	**0**	**17,700**	**13,200**	**5,35,978**	**5,66,878**
							Total Sub Head :				**5,66,878**	**0**	**17,700**	**13,200**	**5,35,978**	**5,66,878**
							Total Minor Head *103 :*				**5,66,878**	**0**	**17,700**	**13,200**	**5,35,978**	**5,66,878**
							Total Sub Major Head *0* **:**				**20,21,598**	**6,277**	**1,27,100**	**24,200**	**18,64,021**	**20,15,321**
							Total Major Head *2401* **:**				**20,21,598**	**6,277**	**1,27,100**	**24,200**	**18,64,021**	**20,15,321**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**20,21,598**	**6,277**	**1,27,100**	**24,200**	**18,64,021**	**20,15,321**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1014	*Voucher*	6,65,800	0	91,400	0	5,74,400	6,65,800
							Voted-Sixth-Schedule-Khasi	1224	*Voucher*	3,54,970	0	13,000	0	3,41,970	3,54,970
							Voted-Sixth-Schedule-Khasi	234	*Voucher*	6,65,800	6,277	91,400	0	5,68,123	6,59,523
							Voted-Sixth-Schedule-Khasi	236	*Voucher*	4,64,940	0	18,000	11,000	4,35,940	4,64,940
							Voted-Sixth-Schedule-Khasi	743	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Khasi	744	*Voucher*	7,000	0	0	0	7,000	7,000
					Total Object Head-- *1 :*					**21,72,510**	**6,277**	**2,13,800**	**11,000**	**19,41,433**	**21,66,233**
					02. Wages		Voted-Sixth-Schedule-Khasi	536	*Voucher*	1,32,840	0	0	0	1,32,840	1,32,840
					Total Object Head-- *2 :*					**1,32,840**	**0**	**0**	**0**	**1,32,840**	**1,32,840**
					Total Sub Head :					**23,05,350**	**6,277**	**2,13,800**	**11,000**	**20,74,273**	**22,99,073**
					Total Minor Head *1 :*					**23,05,350**	**6,277**	**2,13,800**	**11,000**	**20,74,273**	**22,99,073**
		103	(03) Scheme For Intensive	0	(01) Salaries, Sumtuary		Voted-Sixth-	1223	*Voucher*	2,90,645	0	0	0	2,90,645	2,90,645

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1228	*Voucher*	53,094	0	8,200	0	44,894	53,094
							Voted-Sixth-Schedule-Khasi	237	*Voucher*	53,094	0	8,200	0	44,894	53,094
							Voted-Sixth-Schedule-Khasi	239	*Voucher*	4,19,051	0	9,500	13,200	3,96,351	4,19,051
							Voted-Sixth-Schedule-Khasi	745	*Voucher*	14,000	0	0	0	14,000	14,000
					Total Object Head-- *1 :*					**8,29,884**	**0**	**25,900**	**13,200**	**7,90,784**	**8,29,884**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	537	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
					Total Object Head-- *6 :*					**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
			Total Sub Head :							**10,54,884**	**0**	**25,900**	**13,200**	**10,15,784**	**10,54,884**
		Total Minor Head *103 :*								**10,54,884**	**0**	**25,900**	**13,200**	**10,15,784**	**10,54,884**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1229	*Voucher*	63,977	0	10,000	0	53,977	63,977
							Voted-Sixth-Schedule-Khasi	657	*Voucher*	63,977	0	10,000	0	53,977	63,977
					Total Object Head-- *1 :*					**1,27,954**	**0**	**20,000**	**0**	**1,07,954**	**1,27,954**
			Total Sub Head :							**1,27,954**	**0**	**20,000**	**0**	**1,07,954**	**1,27,954**
		Total Minor Head *109 :*								**1,27,954**	**0**	**20,000**	**0**	**1,07,954**	**1,27,954**
	Total Sub Major Head *0* **:**									**34,88,188**	**6,277**	**2,59,700**	**24,200**	**31,98,011**	**34,81,911**
Total Major Head *2401* **:**										**34,88,188**	**6,277**	**2,59,700**	**24,200**	**31,98,011**	**34,81,911**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**34,88,188**	**6,277**	**2,59,700**	**24,200**	**31,98,011**	**34,81,911**
Total of DDO *200001* **:**										**1,78,98,920**	**12,554**	**10,60,600**	**2,17,800**	**1,66,07,966**	**1,78,86,366**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,78,86,366

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**1,08,86,717**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**10,88,982**
2401	**00**	**1**	**(02) District Offices**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**		**40,078**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**90,912**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**14,500**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**46,69,776**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**		**5,73,135**
2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**5,22,266**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department
Treasury :	Nongpoh Treasury
D.D.O. :	200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Summary of DDO wise expenditure

1,78,86,366

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	255	*Voucher*	2,64,246	0	40,000	0	2,24,246	2,64,246
							Voted-Sixth-Schedule-Khasi	260	*Voucher*	1,66,183	0	18,500	0	1,47,683	1,66,183
					Total Object Head-- *1 :*					**4,30,429**	**0**	**58,500**	**0**	**3,71,929**	**4,30,429**
					02. Wages		Voted-Sixth-Schedule-Khasi	542	*Voucher*	56,017	0	0	0	56,017	56,017
					Total Object Head-- *2 :*					**56,017**	**0**	**0**	**0**	**56,017**	**56,017**
					Total Sub Head :					**4,86,446**	**0**	**58,500**	**0**	**4,27,946**	**4,86,446**
					Total Minor Head *1 :*					**4,86,446**	**0**	**58,500**	**0**	**4,27,946**	**4,86,446**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	256	*Voucher*	42,126	0	3,400	0	38,726	42,126
							Voted-Sixth-Schedule-Khasi	262	*Voucher*	4,27,321	0	24,600	0	4,02,721	4,27,321
					Total Object Head-- *1 :*					**4,69,447**	**0**	**28,000**	**0**	**4,41,447**	**4,69,447**
					Total Sub Head :					**4,69,447**	**0**	**28,000**	**0**	**4,41,447**	**4,69,447**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	538	*Voucher*	2,06,397	0	0	0	2,06,397	2,06,397
							Voted-Sixth-Schedule-Khasi	539	*Voucher*	1,31,777	0	0	0	1,31,777	1,31,777
							Voted-Sixth-Schedule-Khasi	540	*Voucher*	1,55,527	0	0	0	1,55,527	1,55,527
							Voted-Sixth-Schedule-Khasi	541	*Voucher*	1,28,044	0	0	0	1,28,044	1,28,044
					Total Object Head-- *2 :*					**6,21,745**	**0**	**0**	**0**	**6,21,745**	**6,21,745**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			**Total Sub Head :**				**6,21,745**	**0**	**0**	**0**	**6,21,745**	**6,21,745**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	537	*Voucher*	1,29,652	0	0	0	1,29,652	1,29,652
						Total Object Head-- *2 :*				**1,29,652**	**0**	**0**	**0**	**1,29,652**	**1,29,652**
						Total Sub Head :				**1,29,652**	**0**	**0**	**0**	**1,29,652**	**1,29,652**
						Total Minor Head *119 :*				**12,20,844**	**0**	**28,000**	**0**	**11,92,844**	**12,20,844**
						Total Sub Major Head *0* :				**17,07,290**	**0**	**86,500**	**0**	**16,20,790**	**17,07,290**
						Total Major Head *2401 :*				**17,07,290**	**0**	**86,500**	**0**	**16,20,790**	**17,07,290**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	249	*Voucher*	30,540	0	0	0	30,540	30,540
						Total Object Head-- *1 :*				**30,540**	**0**	**0**	**0**	**30,540**	**30,540**
					02. Wages		Voted-Sixth-Schedule-Khasi	364	*Voucher*	15,469	0	0	0	15,469	15,469
						Total Object Head-- *2 :*				**15,469**	**0**	**0**	**0**	**15,469**	**15,469**
						Total Sub Head :				**46,009**	**0**	**0**	**0**	**46,009**	**46,009**
						Total Minor Head *4 :*				**46,009**	**0**	**0**	**0**	**46,009**	**46,009**
						Total Sub Major Head *1* :				**46,009**	**0**	**0**	**0**	**46,009**	**46,009**
						Total Major Head *2415 :*				**46,009**	**0**	**0**	**0**	**46,009**	**46,009**
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary		Voted-Sixth-	250	*Voucher*	93,115	0	15,000	0	78,115	93,115

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total Sub Head :				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total Minor Head *101 :*				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total Sub Major Head *1* :				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total Major Head *2435* :				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total of Month :				**18,46,414**	**0**	**1,01,500**	**0**	**17,44,914**	**18,46,414**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	238	*Voucher*	1,66,183	0	18,500	0	1,47,683	1,66,183
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	2,64,246	0	40,000	0	2,24,246	2,64,246
						Total Object Head-- *1 :*				**4,30,429**	**0**	**58,500**	**0**	**3,71,929**	**4,30,429**
					02. Wages		Voted-Sixth-Schedule-Khasi	576	*Voucher*	56,730	0	0	0	56,730	56,730
							Voted-Sixth-Schedule-Khasi	577	*Voucher*	3,822	0	0	0	3,822	3,822
						Total Object Head-- *2 :*				**60,552**	**0**	**0**	**0**	**60,552**	**60,552**
						Total Sub Head :				**4,90,981**	**0**	**58,500**	**0**	**4,32,481**	**4,90,981**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001				**Total Minor Head** *1 :*					**4,90,981**	**0**	**58,500**	**0**	**4,32,481**	**4,90,981**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	234	*Voucher*	4,27,321	0	24,600	0	4,02,721	4,27,321
								Voted-Sixth-Schedule-Khasi	241	*Voucher*	42,126	0	3,400	0	38,726	42,126
						Total Object Head-- *1 :*					**4,69,447**	**0**	**28,000**	**0**	**4,41,447**	**4,69,447**
						Total Sub Head :					**4,69,447**	**0**	**28,000**	**0**	**4,41,447**	**4,69,447**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages			Voted-Sixth-Schedule-Khasi	579	*Voucher*	1,25,663	0	0	0	1,25,663	1,25,663
								Voted-Sixth-Schedule-Khasi	585	*Voucher*	2,17,260	0	0	0	2,17,260	2,17,260
								Voted-Sixth-Schedule-Khasi	588	*Voucher*	9,591	0	0	0	9,591	9,591
								Voted-Sixth-Schedule-Khasi	626	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
								Voted-Sixth-Schedule-Khasi	627	*Voucher*	10,018	0	0	0	10,018	10,018
								Voted-Sixth-Schedule-Khasi	705	*Voucher*	13,795	0	0	0	13,795	13,795
								Voted-Sixth-Schedule-Khasi	707	*Voucher*	8,340	0	0	0	8,340	8,340
								Voted-Sixth-Schedule-Khasi	709	*Voucher*	1,32,975	0	0	0	1,32,975	1,32,975
						Total Object Head-- *2 :*					**6,75,142**	**0**	**0**	**0**	**6,75,142**	**6,75,142**
						Total Sub Head :					**6,75,142**	**0**	**0**	**0**	**6,75,142**	**6,75,142**
			(41) Maintenance Of Horti-Hubs	0	02. Wages			Voted-Sixth-Schedule-Khasi	581	*Voucher*	8,755	0	0	0	8,755	8,755

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Khasi	583	*Voucher*	1,41,900	0	0	0	1,41,900	1,41,900
						Total Object Head-- *2 :*					**1,50,655**	**0**	**0**	**0**	**1,50,655**	**1,50,655**
						Total Sub Head :					**1,50,655**	**0**	**0**	**0**	**1,50,655**	**1,50,655**
						Total Minor Head *119 :*					**12,95,244**	**0**	**28,000**	**0**	**12,67,244**	**12,95,244**
						Total Sub Major Head *0* **:**					**17,86,225**	**0**	**86,500**	**0**	**16,99,725**	**17,86,225**
						Total Major Head *2401* **:**					**17,86,225**	**0**	**86,500**	**0**	**16,99,725**	**17,86,225**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	269	*Voucher*	30,540	0	0	0	30,540	30,540
						Total Object Head-- *1 :*					**30,540**	**0**	**0**	**0**	**30,540**	**30,540**
						02. Wages		Voted-Sixth-Schedule-Khasi	310	*Voucher*	15,660	0	0	0	15,660	15,660
								Voted-Sixth-Schedule-Khasi	312	*Voucher*	1,092	0	0	0	1,092	1,092
						Total Object Head-- *2 :*					**16,752**	**0**	**0**	**0**	**16,752**	**16,752**
						Total Sub Head :					**47,292**	**0**	**0**	**0**	**47,292**	**47,292**
						Total Minor Head *4 :*					**47,292**	**0**	**0**	**0**	**47,292**	**47,292**
						Total Sub Major Head *1* **:**					**47,292**	**0**	**0**	**0**	**47,292**	**47,292**
						Total Major Head *2415* **:**					**47,292**	**0**	**0**	**0**	**47,292**	**47,292**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	229	*Voucher*	93,115	0	15,000	0	78,115	93,115

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total Sub Head :				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total Minor Head *101 :*				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total Sub Major Head *1* :				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total Major Head *2435* :				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total of Month :				**19,26,632**	**0**	**1,01,500**	**0**	**18,25,132**	**19,26,632**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	323	*Voucher*	2,64,246	0	40,000	0	2,24,246	2,64,246
							Voted-Sixth-Schedule-Khasi	351	*Voucher*	1,66,183	0	18,500	0	1,47,683	1,66,183
							Voted-Sixth-Schedule-Khasi	655	*Voucher*	67,419	0	0	0	67,419	67,419
							Voted-Sixth-Schedule-Khasi	821	*Voucher*	38,775	0	0	0	38,775	38,775
						Total Object Head-- *1 :*				**5,36,623**	**0**	**58,500**	**0**	**4,78,123**	**5,36,623**
					02. Wages		Voted-Sixth-Schedule-Khasi	846	*Voucher*	53,421	0	0	0	53,421	53,421
						Total Object Head-- *2 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages					**53,421**	**0**	**0**	**0**	**53,421**	**53,421**
					Total Sub Head :					**5,90,044**	**0**	**58,500**	**0**	**5,31,544**	**5,90,044**
					Total Minor Head *1 :*					**5,90,044**	**0**	**58,500**	**0**	**5,31,544**	**5,90,044**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	353	*Voucher*	4,27,321	0	24,600	0	4,02,721	4,27,321
							Voted-Sixth-Schedule-Khasi	354	*Voucher*	42,126	0	3,400	0	38,726	42,126
						Total Object Head-- *1 :*				**4,69,447**	**0**	**28,000**	**0**	**4,41,447**	**4,69,447**
						Total Sub Head :				**4,69,447**	**0**	**28,000**	**0**	**4,41,447**	**4,69,447**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	848	*Voucher*	1,25,767	0	0	0	1,25,767	1,25,767
							Voted-Sixth-Schedule-Khasi	849	*Voucher*	2,20,424	0	0	0	2,20,424	2,20,424
							Voted-Sixth-Schedule-Khasi	850	*Voucher*	1,51,871	0	0	0	1,51,871	1,51,871
							Voted-Sixth-Schedule-Khasi	851	*Voucher*	1,34,517	0	0	0	1,34,517	1,34,517
						Total Object Head-- *2 :*				**6,32,579**	**0**	**0**	**0**	**6,32,579**	**6,32,579**
						Total Sub Head :				**6,32,579**	**0**	**0**	**0**	**6,32,579**	**6,32,579**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	847	*Voucher*	1,39,062	0	0	0	1,39,062	1,39,062
						Total Object Head-- *2 :*				**1,39,062**	**0**	**0**	**0**	**1,39,062**	**1,39,062**
						Total Sub Head :				**1,39,062**	**0**	**0**	**0**	**1,39,062**	**1,39,062**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119				**Total Minor Head** *119 :*				**12,41,088**	**0**	**28,000**	**0**	**12,13,088**	**12,41,088**
						Total Sub Major Head *0* **:**				**18,31,132**	**0**	**86,500**	**0**	**17,44,632**	**18,31,132**
						Total Major Head *2401* **:**				**18,31,132**	**0**	**86,500**	**0**	**17,44,632**	**18,31,132**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	350	*Voucher*	30,540	0	0	0	30,540	30,540
							Voted-Sixth-Schedule-Khasi	823	*Voucher*	7,260	0	0	0	7,260	7,260
						Total Object Head-- *1 :*				**37,800**	**0**	**0**	**0**	**37,800**	**37,800**
					02. Wages		Voted-Sixth-Schedule-Khasi	359	*Voucher*	15,660	0	0	0	15,660	15,660
						Total Object Head-- *2 :*				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
						Total Sub Head :				**53,460**	**0**	**0**	**0**	**53,460**	**53,460**
						Total Minor Head *4 :*				**53,460**	**0**	**0**	**0**	**53,460**	**53,460**
						Total Sub Major Head *1* **:**				**53,460**	**0**	**0**	**0**	**53,460**	**53,460**
						Total Major Head *2415* **:**				**53,460**	**0**	**0**	**0**	**53,460**	**53,460**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	352	*Voucher*	93,115	0	15,000	0	78,115	93,115
						Total Object Head-- *1 :*				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total Sub Head :				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total Minor Head *101 :*				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
						Total Sub Major Head *1* **:**				**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**93,115**	**0**	**15,000**	**0**	**78,115**	**93,115**
					Total of Month :					**19,77,707**	**0**	**1,01,500**	**0**	**18,76,207**	**19,77,707**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	272	*Voucher*	1,61,375	0	30,000	0	1,31,375	1,61,375
							Voted-Sixth-Schedule-Khasi	273	*Voucher*	1,69,708	0	8,500	0	1,61,208	1,69,708
							Voted-Sixth-Schedule-Khasi	605	*Voucher*	86,375	0	16,310	0	70,065	86,375
						Total Object Head-- *1 :*				**4,17,458**	**0**	**54,810**	**0**	**3,62,648**	**4,17,458**
					02. Wages		Voted-Sixth-Schedule-Khasi	552	*Voucher*	56,730	0	0	0	56,730	56,730
						Total Object Head-- *2 :*				**56,730**	**0**	**0**	**0**	**56,730**	**56,730**
						Total Sub Head :				**4,74,188**	**0**	**54,810**	**0**	**4,19,378**	**4,74,188**
						Total Minor Head *1 :*				**4,74,188**	**0**	**54,810**	**0**	**4,19,378**	**4,74,188**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2367	*Challan*	-65,681	0	0	0	-65,681	-65,681
							Voted-Sixth-Schedule-Khasi	271	*Voucher*	4,36,618	0	24,600	0	4,12,018	4,36,618
							Voted-Sixth-Schedule-Khasi	521	*Voucher*	26,113	0	0	0	26,113	26,113

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	522	*Voucher*	1,02,267	0	0	0	1,02,267	1,02,267
							Voted-Sixth-Schedule-Khasi	550	*Voucher*	8,991	0	0	0	8,991	8,991
						Total Object Head-- *1 :*				**5,08,308**	**0**	**24,600**	**0**	**4,83,708**	**5,08,308**
						Total Sub Head :				**5,08,308**	**0**	**24,600**	**0**	**4,83,708**	**5,08,308**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	553	*Voucher*	1,13,000	0	0	0	1,13,000	1,13,000
							Voted-Sixth-Schedule-Khasi	554	*Voucher*	1,46,672	0	0	0	1,46,672	1,46,672
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	2,06,560	0	0	0	2,06,560	2,06,560
							Voted-Sixth-Schedule-Khasi	556	*Voucher*	1,35,090	0	0	0	1,35,090	1,35,090
						Total Object Head-- *2 :*				**6,01,322**	**0**	**0**	**0**	**6,01,322**	**6,01,322**
						Total Sub Head :				**6,01,322**	**0**	**0**	**0**	**6,01,322**	**6,01,322**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	606	*Voucher*	1,37,170	0	0	0	1,37,170	1,37,170
						Total Object Head-- *2 :*				**1,37,170**	**0**	**0**	**0**	**1,37,170**	**1,37,170**
						Total Sub Head :				**1,37,170**	**0**	**0**	**0**	**1,37,170**	**1,37,170**
						Total Minor Head *119 :*				**12,46,800**	**0**	**24,600**	**0**	**12,22,200**	**12,46,800**
						Total Sub Major Head *0* **:**				**17,20,988**	**0**	**79,410**	**0**	**16,41,578**	**17,20,988**
						Total Major Head *2401* **:**				**17,20,988**	**0**	**79,410**	**0**	**16,41,578**	**17,20,988**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	343	*Voucher*	31,904	0	0	0	31,904	31,904
							Voted-Sixth-Schedule-Khasi	344	*Voucher*	31,200	0	0	0	31,200	31,200
					Total Object Head-- *1 :*					**63,104**	**0**	**0**	**0**	**63,104**	**63,104**
					02. Wages		Voted-Sixth-Schedule-Khasi	430	*Voucher*	15,660	0	0	0	15,660	15,660
					Total Object Head-- *2 :*					**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
					Total Sub Head :					**78,764**	**0**	**0**	**0**	**78,764**	**78,764**
			Total Minor Head *4 :*							**78,764**	**0**	**0**	**0**	**78,764**	**78,764**
			Total Sub Major Head *1* **:**							**78,764**	**0**	**0**	**0**	**78,764**	**78,764**
			Total Major Head *2415* **:**							**78,764**	**0**	**0**	**0**	**78,764**	**78,764**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	*Voucher*	95,125	0	15,000	0	80,125	95,125
							Voted-Sixth-Schedule-Khasi	531	*Voucher*	22,110	0	0	0	22,110	22,110
					Total Object Head-- *1 :*					**1,17,235**	**0**	**15,000**	**0**	**1,02,235**	**1,17,235**
					Total Sub Head :					**1,17,235**	**0**	**15,000**	**0**	**1,02,235**	**1,17,235**
			Total Minor Head *101 :*							**1,17,235**	**0**	**15,000**	**0**	**1,02,235**	**1,17,235**
			Total Sub Major Head *1* **:**							**1,17,235**	**0**	**15,000**	**0**	**1,02,235**	**1,17,235**
			Total Major Head *2435* **:**							**1,17,235**	**0**	**15,000**	**0**	**1,02,235**	**1,17,235**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**19,16,987**	**0**	**94,410**	**0**	**18,22,577**	**19,16,987**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	*Voucher*	1,74,358	0	8,550	0	1,65,808	1,74,358
							Voted-Sixth-Schedule-Khasi	476	*Voucher*	2,58,500	0	47,000	0	2,11,500	2,58,500
						Total Object Head-- *1 :*				**4,32,858**	**0**	**55,550**	**0**	**3,77,308**	**4,32,858**
					02. Wages		Voted-Sixth-Schedule-Khasi	637	*Voucher*	58,621	0	0	0	58,621	58,621
						Total Object Head-- *2 :*				**58,621**	**0**	**0**	**0**	**58,621**	**58,621**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	682	*Voucher*	51,055	0	0	0	51,055	51,055
							Voted-Sixth-Schedule-Khasi	884	*Voucher*	51,127	0	0	0	51,127	51,127
						Total Object Head-- *11 :*				**1,02,182**	**0**	**0**	**0**	**1,02,182**	**1,02,182**
						Total Sub Head :				**5,93,661**	**0**	**55,550**	**0**	**5,38,111**	**5,93,661**
						Total Minor Head *1 :*				**5,93,661**	**0**	**55,550**	**0**	**5,38,111**	**5,93,661**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	*Voucher*	26,800	0	0	0	26,800	26,800
							Voted-Sixth-Schedule-Khasi	30	*Voucher*	4,47,148	0	24,750	0	4,22,398	4,47,148

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**4,73,948**	**0**	**24,750**	**0**	**4,49,198**	**4,73,948**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	507	*Voucher*	14,320	0	0	0	14,320	14,320
						Total Object Head-- *11 :*				**14,320**	**0**	**0**	**0**	**14,320**	**14,320**
						Total Sub Head :				**4,88,268**	**0**	**24,750**	**0**	**4,63,518**	**4,88,268**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	634	*Voucher*	1,19,345	0	0	0	1,19,345	1,19,345
							Voted-Sixth-Schedule-Khasi	635	*Voucher*	1,39,593	0	0	0	1,39,593	1,39,593
							Voted-Sixth-Schedule-Khasi	638	*Voucher*	2,16,640	0	0	0	2,16,640	2,16,640
							Voted-Sixth-Schedule-Khasi	639	*Voucher*	1,51,498	0	0	0	1,51,498	1,51,498
						Total Object Head-- *2 :*				**6,27,076**	**0**	**0**	**0**	**6,27,076**	**6,27,076**
						Total Sub Head :				**6,27,076**	**0**	**0**	**0**	**6,27,076**	**6,27,076**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	636	*Voucher*	1,43,319	0	0	0	1,43,319	1,43,319
						Total Object Head-- *2 :*				**1,43,319**	**0**	**0**	**0**	**1,43,319**	**1,43,319**
						Total Sub Head :				**1,43,319**	**0**	**0**	**0**	**1,43,319**	**1,43,319**
						Total Minor Head *119 :*				**12,58,663**	**0**	**24,750**	**0**	**12,33,913**	**12,58,663**
						Total Sub Major Head *0* **:**				**18,52,324**	**0**	**80,300**	**0**	**17,72,024**	**18,52,324**
						Total Major Head *2401* **:**				**18,52,324**	**0**	**80,300**	**0**	**17,72,024**	**18,52,324**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	249	*Voucher*	32,145	0	0	0	32,145	32,145
					Total Object Head-- *1 :*					**32,145**	**0**	**0**	**0**	**32,145**	**32,145**
					02. Wages		Voted-Sixth-Schedule-Khasi	403	*Voucher*	16,182	0	0	0	16,182	16,182
					Total Object Head-- *2 :*					**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
					Total Sub Head :					**48,327**	**0**	**0**	**0**	**48,327**	**48,327**
			Total Minor Head *4 :*							**48,327**	**0**	**0**	**0**	**48,327**	**48,327**
			Total Sub Major Head *1* **:**							**48,327**	**0**	**0**	**0**	**48,327**	**48,327**
			Total Major Head *2415* **:**							**48,327**	**0**	**0**	**0**	**48,327**	**48,327**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	180	*Voucher*	97,876	0	15,000	0	82,876	97,876
					Total Object Head-- *1 :*					**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
					Total Sub Head :					**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
			Total Minor Head *101 :*							**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
			Total Sub Major Head *1* **:**							**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
			Total Major Head *2435* **:**							**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
			Total of Month :							**19,98,527**	**0**	**95,300**	**0**	**19,03,227**	**19,98,527**

Month of Account: SEP/2022

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	223	*Voucher*	92,500	0	17,000	0	75,500	92,500
							Voted-Sixth-Schedule-Khasi	235	*Voucher*	1,74,358	0	13,550	0	1,60,808	1,74,358
							Voted-Sixth-Schedule-Khasi	621	*Voucher*	1,01,210	0	0	0	1,01,210	1,01,210
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	47,903	0	0	0	47,903	47,903
					Total Object Head-- *1 :*					**4,15,971**	**0**	**30,550**	**0**	**3,85,421**	**4,15,971**
					02. Wages		Voted-Sixth-Schedule-Khasi	682	*Voucher*	47,275	0	0	0	47,275	47,275
					Total Object Head-- *2 :*					**47,275**	**0**	**0**	**0**	**47,275**	**47,275**
					Total Sub Head :					**4,63,246**	**0**	**30,550**	**0**	**4,32,696**	**4,63,246**
					Total Minor Head *1 :*					**4,63,246**	**0**	**30,550**	**0**	**4,32,696**	**4,63,246**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	233	*Voucher*	26,113	688	0	0	25,425	25,425
							Voted-Sixth-Schedule-Khasi	236	*Voucher*	4,47,148	0	24,750	0	4,22,398	4,47,148
							Voted-Sixth-Schedule-Khasi	683	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	839	*Voucher*	33,014	0	0	0	33,014	33,014
							Voted-Sixth-Schedule-Khasi	892	*Voucher*	86,981	0	0	0	86,981	86,981
					Total Object Head-- *1 :*					**6,11,256**	**688**	**24,750**	**0**	**5,85,818**	**6,10,568**
					Total Sub Head :					**6,11,256**	**688**	**24,750**	**0**	**5,85,818**	**6,10,568**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	684	*Voucher*	2,19,201	0	0	0	2,19,201	2,19,201
							Voted-Sixth-Schedule-Khasi	685	*Voucher*	1,51,498	0	0	0	1,51,498	1,51,498
							Voted-Sixth-Schedule-Khasi	686	*Voucher*	1,25,767	0	0	0	1,25,767	1,25,767
							Voted-Sixth-Schedule-Khasi	687	*Voucher*	1,39,593	0	0	0	1,39,593	1,39,593
					Total Object Head-- *2 :*					**6,36,059**	**0**	**0**	**0**	**6,36,059**	**6,36,059**
					Total Sub Head :					**6,36,059**	**0**	**0**	**0**	**6,36,059**	**6,36,059**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	681	*Voucher*	1,42,373	0	0	0	1,42,373	1,42,373
					Total Object Head-- *2 :*					**1,42,373**	**0**	**0**	**0**	**1,42,373**	**1,42,373**
					Total Sub Head :					**1,42,373**	**0**	**0**	**0**	**1,42,373**	**1,42,373**
					Total Minor Head *119 :*					**13,89,688**	**688**	**24,750**	**0**	**13,64,250**	**13,89,000**
					Total Sub Major Head *0* **:**					**18,52,934**	**688**	**55,300**	**0**	**17,96,946**	**18,52,246**
					Total Major Head *2401* **:**					**18,52,934**	**688**	**55,300**	**0**	**17,96,946**	**18,52,246**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	452	*Voucher*	32,145	0	0	0	32,145	32,145
					Total Object Head-- *1 :*					**32,145**	**0**	**0**	**0**	**32,145**	**32,145**
					02. Wages		Voted-Sixth-Schedule-Khasi	272	*Voucher*	16,182	0	0	0	16,182	16,182
					Total Object Head-- *2 :*					**16,182**	**0**	**0**	**0**	**16,182**	**16,182**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories			**Total Sub Head :**				**48,327**	**0**	**0**	**0**	**48,327**	**48,327**
						Total Minor Head *4 :*				**48,327**	**0**	**0**	**0**	**48,327**	**48,327**
						Total Sub Major Head *1* **:**				**48,327**	**0**	**0**	**0**	**48,327**	**48,327**
						Total Major Head *2415* **:**				**48,327**	**0**	**0**	**0**	**48,327**	**48,327**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	312	*Voucher*	97,876	0	15,000	0	82,876	97,876
						Total Object Head-- *1 :*				**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
						Total Sub Head :				**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
						Total Minor Head *101 :*				**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
						Total Sub Major Head *1* **:**				**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
						Total Major Head *2435* **:**				**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
						Total of Month :				**19,99,137**	**688**	**70,300**	**0**	**19,28,149**	**19,98,449**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	251	*Voucher*	1,56,875	0	0	0	1,56,875	1,56,875
							Voted-Sixth-	254	*Voucher*	1,74,358	0	13,550	0	1,60,808	1,74,358

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,31,233**	**0**	**13,550**	**0**	**3,17,683**	**3,31,233**
					02. Wages		Voted-Sixth-Schedule-Khasi	696	*Voucher*	11,346	0	0	0	11,346	11,346
							Voted-Sixth-Schedule-Khasi	697	*Voucher*	56,730	0	0	0	56,730	56,730
						Total Object Head-- *2 :*				**68,076**	**0**	**0**	**0**	**68,076**	**68,076**
						Total Sub Head :				**3,99,309**	**0**	**13,550**	**0**	**3,85,759**	**3,99,309**
						Total Minor Head *1 :*				**3,99,309**	**0**	**13,550**	**0**	**3,85,759**	**3,99,309**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	255	*Voucher*	4,45,528	3,240	24,750	0	4,17,538	4,42,288
							Voted-Sixth-Schedule-Khasi	262	*Voucher*	26,113	0	0	0	26,113	26,113
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	64,200	0	0	0	64,200	64,200
						Total Object Head-- *1 :*				**5,35,841**	**3,240**	**24,750**	**0**	**5,07,851**	**5,32,601**
						Total Sub Head :				**5,35,841**	**3,240**	**24,750**	**0**	**5,07,851**	**5,32,601**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	698	*Voucher*	2,11,290	0	0	0	2,11,290	2,11,290
							Voted-Sixth-Schedule-Khasi	700	*Voucher*	1,17,453	0	0	0	1,17,453	1,17,453
							Voted-Sixth-Schedule-Khasi	701	*Voucher*	1,34,244	0	0	0	1,34,244	1,34,244
							Voted-Sixth-Schedule-Khasi	702	*Voucher*	1,48,142	0	0	0	1,48,142	1,48,142
						Total Object Head-- *2 :*				**6,11,129**	**0**	**0**	**0**	**6,11,129**	**6,11,129**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			**Total Sub Head :**				**6,11,129**	**0**	**0**	**0**	**6,11,129**	**6,11,129**
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		699	*Voucher*	1,37,643	0	0	0	1,37,643	1,37,643
						Total Object Head-- *2 :*				**1,37,643**	**0**	**0**	**0**	**1,37,643**	**1,37,643**
						Total Sub Head :				**1,37,643**	**0**	**0**	**0**	**1,37,643**	**1,37,643**
						Total Minor Head *119 :*				**12,84,613**	**3,240**	**24,750**	**0**	**12,56,623**	**12,81,373**
						Total Sub Major Head *0* **:**				**16,83,922**	**3,240**	**38,300**	**0**	**16,42,382**	**16,80,682**
						Total Major Head *2401* **:**				**16,83,922**	**3,240**	**38,300**	**0**	**16,42,382**	**16,80,682**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		322	*Voucher*	32,145	0	0	0	32,145	32,145
						Total Object Head-- *1 :*				**32,145**	**0**	**0**	**0**	**32,145**	**32,145**
					02. Wages	Voted-Sixth-Schedule-Khasi		323	*Voucher*	15,660	0	0	0	15,660	15,660
						Total Object Head-- *2 :*				**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
						Total Sub Head :				**47,805**	**0**	**0**	**0**	**47,805**	**47,805**
						Total Minor Head *4 :*				**47,805**	**0**	**0**	**0**	**47,805**	**47,805**
						Total Sub Major Head *1* **:**				**47,805**	**0**	**0**	**0**	**47,805**	**47,805**
						Total Major Head *2415* **:**				**47,805**	**0**	**0**	**0**	**47,805**	**47,805**
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-		335	*Voucher*	97,876	0	15,000	0	82,876	97,876

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
						Total Sub Head :				**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
						Total Minor Head *101 :*				**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
						Total Sub Major Head *1* **:**				**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
						Total Major Head *2435* **:**				**97,876**	**0**	**15,000**	**0**	**82,876**	**97,876**
						Total of Month :				**18,29,603**	**3,240**	**53,300**	**0**	**17,73,063**	**18,26,363**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	198	*Voucher*	1,77,985	0	13,550	0	1,64,435	1,77,985
							Voted-Sixth-Schedule-Khasi	466	*Voucher*	2,997	0	0	0	2,997	2,997
							Voted-Sixth-Schedule-Khasi	467	*Voucher*	32,643	0	0	0	32,643	32,643
							Voted-Sixth-Schedule-Khasi	468	*Voucher*	5,898	0	0	0	5,898	5,898
							Voted-Sixth-Schedule-Khasi	553	*Voucher*	27,879	0	0	0	27,879	27,879
							Voted-Sixth-Schedule-Khasi	869	*Voucher*	27,104	0	0	0	27,104	27,104
							Voted-Sixth-	870	*Voucher*	28,910	0	6,000	0	22,910	28,910

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	974	*Voucher*	1,60,460	0	0	0	1,60,460	1,60,460
					Total Object Head-- *1 :*					**4,63,876**	**0**	**19,550**	**0**	**4,44,326**	**4,63,876**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	425	*Voucher*	89,384	0	0	0	89,384	89,384
					Total Object Head-- *11 :*					**89,384**	**0**	**0**	**0**	**89,384**	**89,384**
					Total Sub Head :					**5,53,260**	**0**	**19,550**	**0**	**5,33,710**	**5,53,260**
					Total Minor Head *1 :*					**5,53,260**	**0**	**19,550**	**0**	**5,33,710**	**5,53,260**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	*Voucher*	65,568	0	0	0	65,568	65,568
							Voted-Sixth-Schedule-Khasi	199	*Voucher*	4,55,029	0	24,750	0	4,30,279	4,55,029
							Voted-Sixth-Schedule-Khasi	200	*Voucher*	26,650	0	0	0	26,650	26,650
							Voted-Sixth-Schedule-Khasi	460	*Voucher*	85,833	0	0	0	85,833	85,833
							Voted-Sixth-Schedule-Khasi	461	*Voucher*	4,968	0	0	0	4,968	4,968
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	3,420	0	0	0	3,420	3,420
					Total Object Head-- *1 :*					**6,41,468**	**0**	**24,750**	**0**	**6,16,718**	**6,41,468**
					Total Sub Head :					**6,41,468**	**0**	**24,750**	**0**	**6,16,718**	**6,41,468**
					Total Minor Head *119 :*					**6,41,468**	**0**	**24,750**	**0**	**6,16,718**	**6,41,468**
					Total Sub Major Head *0* :					**11,94,728**	**0**	**44,300**	**0**	**11,50,428**	**11,94,728**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**11,94,728**	**0**	**44,300**	**0**	**11,50,428**	**11,94,728**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	217	*Voucher*	32,826	0	0	0	32,826	32,826
							Voted-Sixth-Schedule-Khasi	495	*Voucher*	6,129	0	0	0	6,129	6,129
					Total Object Head-- *1 :*					**38,955**	**0**	**0**	**0**	**38,955**	**38,955**
					02. Wages		Voted-Sixth-Schedule-Khasi	219	*Voucher*	16,182	0	0	0	16,182	16,182
					Total Object Head-- *2 :*					**16,182**	**0**	**0**	**0**	**16,182**	**16,182**
					Total Sub Head :					**55,137**	**0**	**0**	**0**	**55,137**	**55,137**
					Total Minor Head *4 :*					**55,137**	**0**	**0**	**0**	**55,137**	**55,137**
					Total Sub Major Head *1* **:**					**55,137**	**0**	**0**	**0**	**55,137**	**55,137**
					Total Major Head *2415* **:**					**55,137**	**0**	**0**	**0**	**55,137**	**55,137**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	216	*Voucher*	99,946	0	15,000	0	84,946	99,946
							Voted-Sixth-Schedule-Khasi	494	*Voucher*	18,630	0	0	0	18,630	18,630
					Total Object Head-- *1 :*					**1,18,576**	**0**	**15,000**	**0**	**1,03,576**	**1,18,576**
					Total Sub Head :					**1,18,576**	**0**	**15,000**	**0**	**1,03,576**	**1,18,576**
					Total Minor Head *101 :*					**1,18,576**	**0**	**15,000**	**0**	**1,03,576**	**1,18,576**
					Total Sub Major Head *1* **:**					**1,18,576**	**0**	**15,000**	**0**	**1,03,576**	**1,18,576**
					Total Major Head *2435* **:**										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435										**1,18,576**	**0**	**15,000**	**0**	**1,03,576**	**1,18,576**
					Total of Month :					**13,68,441**	**0**	**59,300**	**0**	**13,09,141**	**13,68,441**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1034	*Voucher*	2,79,188	0	19,960	0	2,59,228	2,79,188
							Voted-Sixth-Schedule-Khasi	1255	*Voucher*	2,33,999	0	19,550	0	2,14,449	2,33,999
							Voted-Sixth-Schedule-Khasi	244	*Voucher*	2,33,999	0	19,550	0	2,14,449	2,33,999
							Voted-Sixth-Schedule-Khasi	725	*Voucher*	1,15,276	0	0	0	1,15,276	1,15,276
							Voted-Sixth-Schedule-Khasi	726	*Voucher*	46,762	0	36,000	0	10,762	46,762
							Voted-Sixth-Schedule-Khasi	727	*Voucher*	10,476	0	0	0	10,476	10,476
							Voted-Sixth-Schedule-Khasi	742	*Voucher*	3,43,524	0	25,080	0	3,18,444	3,43,524
					Total Object Head-- *1 :*					**12,63,224**	**0**	**1,20,140**	**0**	**11,43,084**	**12,63,224**
					02. Wages		Voted-Sixth-Schedule-Khasi	526	*Voucher*	58,621	0	0	0	58,621	58,621
							Voted-Sixth-Schedule-Khasi	913	*Voucher*	56,730	0	0	0	56,730	56,730

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	**Total Object Head--** *2 :*				**1,15,351**	**0**	**0**	**0**	**1,15,351**	**1,15,351**
						Total Sub Head :				**13,78,575**	**0**	**1,20,140**	**0**	**12,58,435**	**13,78,575**
						Total Minor Head *1 :*				**13,78,575**	**0**	**1,20,140**	**0**	**12,58,435**	**13,78,575**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	659	*Voucher*	12,50,000	0	0	0	12,50,000	12,50,000
							Voted-Sixth-Schedule-Khasi	660	*Voucher*	4,39,875	0	0	0	4,39,875	4,39,875
							Voted-Sixth-Schedule-Khasi	661	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	662	*Voucher*	2,60,531	0	0	0	2,60,531	2,60,531
							Voted-Sixth-Schedule-Khasi	663	*Voucher*	2,99,594	0	0	0	2,99,594	2,99,594
							Voted-Sixth-Schedule-Khasi	728	*Voucher*	5,35,350	0	0	0	5,35,350	5,35,350
						Total Object Head-- *21 :*				**28,85,350**	**0**	**0**	**0**	**28,85,350**	**28,85,350**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	658	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *50 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Sub Head :				**29,55,350**	**0**	**0**	**0**	**29,55,350**	**29,55,350**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1003	*Voucher*	65,568	0	0	0	65,568	65,568
							Voted-Sixth-Schedule-Khasi	1211	*Voucher*	26,650	0	0	0	26,650	26,650
							Voted-Sixth-Schedule-Khasi	1254	*Voucher*	4,55,029	0	24,750	0	4,30,279	4,55,029

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	233	*Voucher*	65,568	0	0	0	65,568	65,568
							Voted-Sixth-Schedule-Khasi	243	*Voucher*	26,650	0	0	0	26,650	26,650
							Voted-Sixth-Schedule-Khasi	479	*Voucher*	4,55,029	0	24,750	0	4,30,279	4,55,029
						Total Object Head-- *1 :*				**10,94,494**	**0**	**49,500**	**0**	**10,44,994**	**10,94,494**
						Total Sub Head :				**10,94,494**	**0**	**49,500**	**0**	**10,44,994**	**10,94,494**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1382	*Voucher*	2,16,216	0	0	0	2,16,216	2,16,216
							Voted-Sixth-Schedule-Khasi	528	*Voucher*	1,21,237	0	0	0	1,21,237	1,21,237
							Voted-Sixth-Schedule-Khasi	529	*Voucher*	1,53,017	0	0	0	1,53,017	1,53,017
							Voted-Sixth-Schedule-Khasi	530	*Voucher*	1,38,324	0	0	0	1,38,324	1,38,324
							Voted-Sixth-Schedule-Khasi	531	*Voucher*	2,24,502	0	0	0	2,24,502	2,24,502
							Voted-Sixth-Schedule-Khasi	908	*Voucher*	1,48,142	0	0	0	1,48,142	1,48,142
							Voted-Sixth-Schedule-Khasi	910	*Voucher*	1,35,090	0	0	0	1,35,090	1,35,090
							Voted-Sixth-Schedule-Khasi	912	*Voucher*	1,14,815	0	0	0	1,14,815	1,14,815
						Total Object Head-- *2 :*				**12,51,343**	**0**	**0**	**0**	**12,51,343**	**12,51,343**
						Total Sub Head :				**12,51,343**	**0**	**0**	**0**	**12,51,343**	**12,51,343**
			(41) Maintenance Of	0	02. Wages		Voted-Sixth-	527	*Voucher*	1,45,211	0	0	0	1,45,211	1,45,211

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Khasi	911	*Voucher*	1,33,859	0	0	0	1,33,859	1,33,859
						Total Object Head-- *2 :*					**2,79,070**	**0**	**0**	**0**	**2,79,070**	**2,79,070**
						Total Sub Head :					**2,79,070**	**0**	**0**	**0**	**2,79,070**	**2,79,070**
						Total Minor Head *119 :*					**55,80,257**	**0**	**49,500**	**0**	**55,30,757**	**55,80,257**
						Total Sub Major Head *0* **:**					**69,58,832**	**0**	**1,69,640**	**0**	**67,89,192**	**69,58,832**
						Total Major Head *2401* **:**					**69,58,832**	**0**	**1,69,640**	**0**	**67,89,192**	**69,58,832**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1213	*Voucher*	32,826	0	0	0	32,826	32,826
								Voted-Sixth-Schedule-Khasi	302	*Voucher*	32,826	0	0	0	32,826	32,826
						Total Object Head-- *1 :*					**65,652**	**0**	**0**	**0**	**65,652**	**65,652**
						02. Wages		Voted-Sixth-Schedule-Khasi	453	*Voucher*	15,660	0	0	0	15,660	15,660
						Total Object Head-- *2 :*					**15,660**	**0**	**0**	**0**	**15,660**	**15,660**
						Total Sub Head :					**81,312**	**0**	**0**	**0**	**81,312**	**81,312**
						Total Minor Head *4 :*					**81,312**	**0**	**0**	**0**	**81,312**	**81,312**
						Total Sub Major Head *1* **:**					**81,312**	**0**	**0**	**0**	**81,312**	**81,312**
						Total Major Head *2415* **:**					**81,312**	**0**	**0**	**0**	**81,312**	**81,312**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1222	*Voucher*	99,946	0	15,000	0	84,946	99,946
								Voted-Sixth-	324	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	324		99,946	0	15,000	0	84,946	99,946
						Total Object Head-- *1 :*				**1,99,892**	**0**	**30,000**	**0**	**1,69,892**	**1,99,892**
						Total Sub Head :				**1,99,892**	**0**	**30,000**	**0**	**1,69,892**	**1,99,892**
						Total Minor Head *101 :*				**1,99,892**	**0**	**30,000**	**0**	**1,69,892**	**1,99,892**
						Total Sub Major Head *1* **:**				**1,99,892**	**0**	**30,000**	**0**	**1,69,892**	**1,99,892**
						Total Major Head *2435* **:**				**1,99,892**	**0**	**30,000**	**0**	**1,69,892**	**1,99,892**
						Total of Month :				**72,40,036**	**0**	**1,99,640**	**0**	**70,40,396**	**72,40,036**
						Total of DDO *200002* **:**				**2,21,03,484**	**3,928**	**8,76,750**	**0**	**2,12,22,806**	**2,20,99,556**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,20,99,556

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**47,22,101**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**5,16,043**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,91,566**
			(01) Vegetable Development Including Sale Of		**21.Materials And**	**Voted-Sixth-Schedule-Khasi**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Summary of DDO wise expenditure

2401	**00**	**119**	**Vegetable At Subsidised Rates-**	**0**	**Supplies, Store And Equipments**		**28,85,350**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**	**70,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**52,69,728**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**14,320**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**56,56,395**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**12,58,944**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**3,63,026**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,43,407**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**10,08,676**
							2,20,99,556

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	259	*Voucher*	78,900	0	6,000	3,300	69,600	78,900
				Total Object Head-- *1 :*							**78,900**	**0**	**6,000**	**3,300**	**69,600**	**78,900**
				Total Sub Head :							**78,900**	**0**	**6,000**	**3,300**	**69,600**	**78,900**
			Total Minor Head *1 :*								**78,900**	**0**	**6,000**	**3,300**	**69,600**	**78,900**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	258	*Voucher*	34,152	0	0	0	34,152	34,152
				Total Object Head-- *1 :*							**34,152**	**0**	**0**	**0**	**34,152**	**34,152**
				Total Sub Head :							**34,152**	**0**	**0**	**0**	**34,152**	**34,152**
			Total Minor Head *108 :*								**34,152**	**0**	**0**	**0**	**34,152**	**34,152**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	257	*Voucher*	53,952	0	0	0	53,952	53,952
				Total Object Head-- *1 :*							**53,952**	**0**	**0**	**0**	**53,952**	**53,952**
				Total Sub Head :							**53,952**	**0**	**0**	**0**	**53,952**	**53,952**
			Total Minor Head *119 :*								**53,952**	**0**	**0**	**0**	**53,952**	**53,952**
			Total Sub Major Head *0* **:**								**1,67,004**	**0**	**6,000**	**3,300**	**1,57,704**	**1,67,004**
			Total Major Head *2401* **:**								**1,67,004**	**0**	**6,000**	**3,300**	**1,57,704**	**1,67,004**
			Total of Month :								**1,67,004**	**0**	**6,000**	**3,300**	**1,57,704**	**1,67,004**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04)	District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	245	*Voucher*	78,900	0	6,000	3,300	69,600	78,900
						Total Object Head-- *1 :*					**78,900**	**0**	**6,000**	**3,300**	**69,600**	**78,900**
						Total Sub Head :					**78,900**	**0**	**6,000**	**3,300**	**69,600**	**78,900**
						Total Minor Head *1 :*					**78,900**	**0**	**6,000**	**3,300**	**69,600**	**78,900**
		108	(02)	Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	246	*Voucher*	34,152	0	0	0	34,152	34,152
						Total Object Head-- *1 :*					**34,152**	**0**	**0**	**0**	**34,152**	**34,152**
						Total Sub Head :					**34,152**	**0**	**0**	**0**	**34,152**	**34,152**
			(22)	Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	522	*Voucher*	2,29,073	0	0	0	2,29,073	2,29,073
								Voted-Sixth-Schedule-Khasi	574	*Voucher*	2,73,977	0	0	0	2,73,977	2,73,977
						Total Object Head-- *2 :*					**5,03,050**	**0**	**0**	**0**	**5,03,050**	**5,03,050**
						Total Sub Head :					**5,03,050**	**0**	**0**	**0**	**5,03,050**	**5,03,050**
						Total Minor Head *108 :*					**5,37,202**	**0**	**0**	**0**	**5,37,202**	**5,37,202**
		119	(03)	Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	247	*Voucher*	53,952	0	0	0	53,952	53,952
						Total Object Head-- *1 :*					**53,952**	**0**	**0**	**0**	**53,952**	**53,952**
						Total Sub Head :					**53,952**	**0**	**0**	**0**	**53,952**	**53,952**
						Total Minor Head *119 :*					**53,952**	**0**	**0**	**0**	**53,952**	**53,952**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**6,70,054**	**0**	**6,000**	**3,300**	**6,60,754**	**6,70,054**
						Total Major Head *2401* **:**				**6,70,054**	**0**	**6,000**	**3,300**	**6,60,754**	**6,70,054**
						Total of Month :				**6,70,054**	**0**	**6,000**	**3,300**	**6,60,754**	**6,70,054**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	228	*Voucher*	78,900	0	6,000	3,300	69,600	78,900
							Voted-Sixth-Schedule-Khasi	734	*Voucher*	18,975	0	0	0	18,975	18,975
						Total Object Head-- *1* **:**				**97,875**	**0**	**6,000**	**3,300**	**88,575**	**97,875**
						Total Sub Head :				**97,875**	**0**	**6,000**	**3,300**	**88,575**	**97,875**
						Total Minor Head *1* **:**				**97,875**	**0**	**6,000**	**3,300**	**88,575**	**97,875**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	226	*Voucher*	34,152	0	0	0	34,152	34,152
							Voted-Sixth-Schedule-Khasi	735	*Voucher*	7,662	0	0	0	7,662	7,662
						Total Object Head-- *1* **:**				**41,814**	**0**	**0**	**0**	**41,814**	**41,814**
						Total Sub Head :				**41,814**	**0**	**0**	**0**	**41,814**	**41,814**
			(22) Spices Development (Ginger/Turmeric/Large	0	02. Wages		Voted-Sixth-Schedule-Khasi	477	*Voucher*	3,37,292	0	0	0	3,37,292	3,37,292

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages										
						Total Object Head-- *2 :*				**3,37,292**	**0**	**0**	**0**	**3,37,292**	**3,37,292**
						Total Sub Head :				**3,37,292**	**0**	**0**	**0**	**3,37,292**	**3,37,292**
						Total Minor Head *108 :*				**3,79,106**	**0**	**0**	**0**	**3,79,106**	**3,79,106**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	230	*Voucher*	53,952	0	0	0	53,952	53,952
							Voted-Sixth-Schedule-Khasi	736	*Voucher*	12,522	0	0	0	12,522	12,522
						Total Object Head-- *1 :*				**66,474**	**0**	**0**	**0**	**66,474**	**66,474**
						Total Sub Head :				**66,474**	**0**	**0**	**0**	**66,474**	**66,474**
						Total Minor Head *119 :*				**66,474**	**0**	**0**	**0**	**66,474**	**66,474**
						Total Sub Major Head *0* :				**5,43,455**	**0**	**6,000**	**3,300**	**5,34,155**	**5,43,455**
						Total Major Head *2401 :*				**5,43,455**	**0**	**6,000**	**3,300**	**5,34,155**	**5,43,455**
						Total of Month :				**5,43,455**	**0**	**6,000**	**3,300**	**5,34,155**	**5,43,455**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	62	*Voucher*	80,625	0	6,000	3,300	71,325	80,625
						Total Object Head-- *1 :*				**80,625**	**0**	**6,000**	**3,300**	**71,325**	**80,625**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)				**Total Sub Head :**				**80,625**	**0**	**6,000**	**3,300**	**71,325**	**80,625**
							Total Minor Head *1 :*				**80,625**	**0**	**6,000**	**3,300**	**71,325**	**80,625**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		63	*Voucher*	34,860	0	0	0	34,860	34,860
							Total Object Head-- *1 :*				**34,860**	**0**	**0**	**0**	**34,860**	**34,860**
							Total Sub Head :				**34,860**	**0**	**0**	**0**	**34,860**	**34,860**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi		551	*Voucher*	3,25,644	0	0	0	3,25,644	3,25,644
							Total Object Head-- *2 :*				**3,25,644**	**0**	**0**	**0**	**3,25,644**	**3,25,644**
							Total Sub Head :				**3,25,644**	**0**	**0**	**0**	**3,25,644**	**3,25,644**
							Total Minor Head *108 :*				**3,60,504**	**0**	**0**	**0**	**3,60,504**	**3,60,504**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		64	*Voucher*	55,110	0	0	0	55,110	55,110
							Total Object Head-- *1 :*				**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
							Total Sub Head :				**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
							Total Minor Head *119 :*				**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
							Total Sub Major Head *0* **:**				**4,96,239**	**0**	**6,000**	**3,300**	**4,86,939**	**4,96,239**
							Total Major Head *2401* **:**				**4,96,239**	**0**	**6,000**	**3,300**	**4,86,939**	**4,96,239**
							Total of Month :				**4,96,239**	**0**	**6,000**	**3,300**	**4,86,939**	**4,96,239**

Month of Account: AUG/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04)	District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	33	*Voucher*	82,920	0	6,100	3,300	73,520	82,920
						Total Object Head-- *1 :*					**82,920**	**0**	**6,100**	**3,300**	**73,520**	**82,920**
						Total Sub Head :					**82,920**	**0**	**6,100**	**3,300**	**73,520**	**82,920**
						Total Minor Head *1 :*					**82,920**	**0**	**6,100**	**3,300**	**73,520**	**82,920**
		108	(02)	Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	*Voucher*	34,860	0	0	0	34,860	34,860
						Total Object Head-- *1 :*					**34,860**	**0**	**0**	**0**	**34,860**	**34,860**
						Total Sub Head :					**34,860**	**0**	**0**	**0**	**34,860**	**34,860**
			(22)	Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	435	*Voucher*	3,39,813	0	0	0	3,39,813	3,39,813
						Total Object Head-- *2 :*					**3,39,813**	**0**	**0**	**0**	**3,39,813**	**3,39,813**
						Total Sub Head :					**3,39,813**	**0**	**0**	**0**	**3,39,813**	**3,39,813**
						Total Minor Head *108 :*					**3,74,673**	**0**	**0**	**0**	**3,74,673**	**3,74,673**
		119	(03)	Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	55,110	0	0	0	55,110	55,110
						Total Object Head-- *1 :*					**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
						Total Sub Head :					**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
						Total Minor Head *119 :*					**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
						Total Sub Major Head *0* **:**					**5,12,703**	**0**	**6,100**	**3,300**	**5,03,303**	**5,12,703**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*				**5,12,703**	**0**	**6,100**	**3,300**	**5,03,303**	**5,12,703**
						Total of Month :				**5,12,703**	**0**	**6,100**	**3,300**	**5,03,303**	**5,12,703**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	227	*Voucher*	82,920	0	6,100	3,300	73,520	82,920
						Total Object Head-- *1 :*				**82,920**	**0**	**6,100**	**3,300**	**73,520**	**82,920**
						Total Sub Head :				**82,920**	**0**	**6,100**	**3,300**	**73,520**	**82,920**
						Total Minor Head *1 :*				**82,920**	**0**	**6,100**	**3,300**	**73,520**	**82,920**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	234	*Voucher*	34,860	0	0	0	34,860	34,860
						Total Object Head-- *1 :*				**34,860**	**0**	**0**	**0**	**34,860**	**34,860**
						Total Sub Head :				**34,860**	**0**	**0**	**0**	**34,860**	**34,860**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	493	*Voucher*	43,598	0	0	0	43,598	43,598
							Voted-Sixth-Schedule-Khasi	494	*Voucher*	4,07,327	0	0	0	4,07,327	4,07,327
						Total Object Head-- *2 :*				**4,50,925**	**0**	**0**	**0**	**4,50,925**	**4,50,925**
						Total Sub Head :				**4,50,925**	**0**	**0**	**0**	**4,50,925**	**4,50,925**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108				**Total Minor Head** *108 :*					**4,85,785**	**0**	**0**	**0**	**4,85,785**	**4,85,785**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	232	*Voucher*	55,110	0	0	0	55,110	55,110
						Total Object Head-- *1 :*					**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
						Total Sub Head :					**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
						Total Minor Head *119 :*					**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
						Total Sub Major Head *0* **:**					**6,23,815**	**0**	**6,100**	**3,300**	**6,14,415**	**6,23,815**
						Total Major Head *2401* **:**					**6,23,815**	**0**	**6,100**	**3,300**	**6,14,415**	**6,23,815**
						Total of Month :					**6,23,815**	**0**	**6,100**	**3,300**	**6,14,415**	**6,23,815**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	256	*Voucher*	82,920	0	6,100	3,300	73,520	82,920
						Total Object Head-- *1 :*					**82,920**	**0**	**6,100**	**3,300**	**73,520**	**82,920**
						Total Sub Head :					**82,920**	**0**	**6,100**	**3,300**	**73,520**	**82,920**
						Total Minor Head *1 :*					**82,920**	**0**	**6,100**	**3,300**	**73,520**	**82,920**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	259	*Voucher*	34,860	0	0	0	34,860	34,860

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**34,860**	**0**	**0**	**0**	**34,860**	**34,860**
						Total Sub Head :				**34,860**	**0**	**0**	**0**	**34,860**	**34,860**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	573	*Voucher*	3,58,304	0	0	0	3,58,304	3,58,304
						Total Object Head-- *2 :*				**3,58,304**	**0**	**0**	**0**	**3,58,304**	**3,58,304**
						Total Sub Head :				**3,58,304**	**0**	**0**	**0**	**3,58,304**	**3,58,304**
						Total Minor Head *108 :*				**3,93,164**	**0**	**0**	**0**	**3,93,164**	**3,93,164**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	253	*Voucher*	55,110	0	0	0	55,110	55,110
						Total Object Head-- *1 :*				**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
						Total Sub Head :				**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
						Total Minor Head *119 :*				**55,110**	**0**	**0**	**0**	**55,110**	**55,110**
						Total Sub Major Head *0* :				**5,31,194**	**0**	**6,100**	**3,300**	**5,21,794**	**5,31,194**
						Total Major Head *2401 :*				**5,31,194**	**0**	**6,100**	**3,300**	**5,21,794**	**5,31,194**
						Total of Month :				**5,31,194**	**0**	**6,100**	**3,300**	**5,21,794**	**5,31,194**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	*Voucher*	84,696	0	6,100	3,300	75,296	84,696
								Voted-Sixth-Schedule-Khasi	462	*Voucher*	15,678	0	0	0	15,678	15,678
							Total Object Head-- *1 :*				**1,00,374**	**0**	**6,100**	**3,300**	**90,974**	**1,00,374**
							Total Sub Head :				**1,00,374**	**0**	**6,100**	**3,300**	**90,974**	**1,00,374**
							Total Minor Head *1 :*				**1,00,374**	**0**	**6,100**	**3,300**	**90,974**	**1,00,374**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	*Voucher*	35,568	0	0	0	35,568	35,568
								Voted-Sixth-Schedule-Khasi	463	*Voucher*	6,372	0	0	0	6,372	6,372
							Total Object Head-- *1 :*				**41,940**	**0**	**0**	**0**	**41,940**	**41,940**
							Total Sub Head :				**41,940**	**0**	**0**	**0**	**41,940**	**41,940**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0		02. Wages		Voted-Sixth-Schedule-Khasi	525	*Voucher*	3,65,571	0	0	0	3,65,571	3,65,571
							Total Object Head-- *2 :*				**3,65,571**	**0**	**0**	**0**	**3,65,571**	**3,65,571**
							Total Sub Head :				**3,65,571**	**0**	**0**	**0**	**3,65,571**	**3,65,571**
							Total Minor Head *108 :*				**4,07,511**	**0**	**0**	**0**	**4,07,511**	**4,07,511**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	194	*Voucher*	56,268	0	0	0	56,268	56,268
								Voted-Sixth-Schedule-Khasi	464	*Voucher*	10,422	0	0	0	10,422	10,422
							Total Object Head-- *1 :*				**66,690**	**0**	**0**	**0**	**66,690**	**66,690**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			**Total Sub Head :**				**66,690**	**0**	**0**	**0**	**66,690**	**66,690**
						Total Minor Head *119 :*				**66,690**	**0**	**0**	**0**	**66,690**	**66,690**
						Total Sub Major Head *0* **:**				**5,74,575**	**0**	**6,100**	**3,300**	**5,65,175**	**5,74,575**
						Total Major Head *2401* **:**				**5,74,575**	**0**	**6,100**	**3,300**	**5,65,175**	**5,74,575**
						Total of Month :				**5,74,575**	**0**	**6,100**	**3,300**	**5,65,175**	**5,74,575**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1230	*Voucher*	84,696	0	6,100	0	78,596	84,696
							Voted-Sixth-Schedule-Khasi	241	*Voucher*	84,696	0	6,100	3,300	75,296	84,696
						Total Object Head-- *1 :*				**1,69,392**	**0**	**12,200**	**3,300**	**1,53,892**	**1,69,392**
						Total Sub Head :				**1,69,392**	**0**	**12,200**	**3,300**	**1,53,892**	**1,69,392**
						Total Minor Head *1 :*				**1,69,392**	**0**	**12,200**	**3,300**	**1,53,892**	**1,69,392**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1227	*Voucher*	35,568	0	0	0	35,568	35,568
							Voted-Sixth-Schedule-Khasi	238	*Voucher*	35,568	0	0	0	35,568	35,568

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**71,136**	**0**	**0**	**0**	**71,136**	**71,136**
						Total Sub Head :				**71,136**	**0**	**0**	**0**	**71,136**	**71,136**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	533	*Voucher*	3,58,656	0	0	0	3,58,656	3,58,656
						Total Object Head-- *2 :*				**3,58,656**	**0**	**0**	**0**	**3,58,656**	**3,58,656**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	825	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	826	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	827	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Khasi	828	*Voucher*	15,500	0	0	0	15,500	15,500
							Voted-Sixth-Schedule-Khasi	837	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *13 :*				**46,000**	**0**	**0**	**0**	**46,000**	**46,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	829	*Voucher*	1,96,500	0	0	0	1,96,500	1,96,500
							Voted-Sixth-Schedule-Khasi	830	*Voucher*	1,90,600	0	0	0	1,90,600	1,90,600
							Voted-Sixth-Schedule-Khasi	832	*Voucher*	1,96,600	0	0	0	1,96,600	1,96,600
							Voted-Sixth-Schedule-Khasi	833	*Voucher*	1,68,000	0	0	0	1,68,000	1,68,000
							Voted-Sixth-Schedule-Khasi	834	*Voucher*	1,08,120	0	0	0	1,08,120	1,08,120
							Voted-Sixth-	835	*Voucher*	1,90,200	0	0	0	1,90,200	1,90,200

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	836	*Voucher*	1,94,080	0	0	0	1,94,080	1,94,080
					Total Object Head-- *21 :*					**12,44,100**	**0**	**0**	**0**	**12,44,100**	**12,44,100**
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	831	*Voucher*	40,500	0	0	0	40,500	40,500
					Total Object Head-- *52 :*					**40,500**	**0**	**0**	**0**	**40,500**	**40,500**
					Total Sub Head :					**16,89,256**	**0**	**0**	**0**	**16,89,256**	**16,89,256**
					Total Minor Head *108 :*					**17,60,392**	**0**	**0**	**0**	**17,60,392**	**17,60,392**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1212	*Voucher*	56,268	0	0	0	56,268	56,268
							Voted-Sixth-Schedule-Khasi	444	*Voucher*	56,268	0	0	0	56,268	56,268
					Total Object Head-- *1 :*					**1,12,536**	**0**	**0**	**0**	**1,12,536**	**1,12,536**
					Total Sub Head :					**1,12,536**	**0**	**0**	**0**	**1,12,536**	**1,12,536**
					Total Minor Head *119 :*					**1,12,536**	**0**	**0**	**0**	**1,12,536**	**1,12,536**
					Total Sub Major Head *0* **:**					**20,42,320**	**0**	**12,200**	**3,300**	**20,26,820**	**20,42,320**
					Total Major Head *2401* **:**					**20,42,320**	**0**	**12,200**	**3,300**	**20,26,820**	**20,42,320**
					Total of Month :					**20,42,320**	**0**	**12,200**	**3,300**	**20,26,820**	**20,42,320**
					Total of DDO *200003* **:**					**61,61,359**	**0**	**60,600**	**29,700**	**60,71,059**	**61,61,359**

Reconciliation Portion

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 61,61,359

Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,54,826
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,62,634
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	30,39,255
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	46,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	12,44,100
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	40,500
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,74,044
							61,61,359

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	261	*Voucher*	2,80,520	0	9,100	6,600	2,64,820	2,80,520
					Total Object Head-- *1 :*					**2,80,520**	**0**	**9,100**	**6,600**	**2,64,820**	**2,80,520**
					02. Wages		Voted-Sixth-Schedule-Khasi	535	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Khasi	536	*Voucher*	1,22,053	0	0	0	1,22,053	1,22,053
					Total Object Head-- *2 :*					**1,36,053**	**0**	**0**	**0**	**1,36,053**	**1,36,053**
					Total Sub Head :					**4,16,573**	**0**	**9,100**	**6,600**	**4,00,873**	**4,16,573**
			Total Minor Head *108 :*							**4,16,573**	**0**	**9,100**	**6,600**	**4,00,873**	**4,16,573**
			Total Sub Major Head *0* **:**							**4,16,573**	**0**	**9,100**	**6,600**	**4,00,873**	**4,16,573**
			Total Major Head *2401* **:**							**4,16,573**	**0**	**9,100**	**6,600**	**4,00,873**	**4,16,573**
			Total of Month :							**4,16,573**	**0**	**9,100**	**6,600**	**4,00,873**	**4,16,573**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	244	*Voucher*	2,80,520	0	9,100	6,600	2,64,820	2,80,520
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	25,466	0	0	0	25,466	25,466
					Total Object Head-- *1 :*					**3,05,986**	**0**	**9,100**	**6,600**	**2,90,286**	**3,05,986**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	523	*Voucher*	3,03,788	0	0	0	3,03,788	3,03,788
							Voted-Sixth-Schedule-Khasi	525	*Voucher*	62,553	0	0	0	62,553	62,553
							Voted-Sixth-Schedule-Khasi	526	*Voucher*	15,400	0	0	0	15,400	15,400
						Total Object Head-- *2 :*				**3,81,741**	**0**	**0**	**0**	**3,81,741**	**3,81,741**
						Total Sub Head :				**6,87,727**	**0**	**9,100**	**6,600**	**6,72,027**	**6,87,727**
						Total Minor Head *108 :*				**6,87,727**	**0**	**9,100**	**6,600**	**6,72,027**	**6,87,727**
						Total Sub Major Head *0* **:**				**6,87,727**	**0**	**9,100**	**6,600**	**6,72,027**	**6,87,727**
						Total Major Head *2401* **:**				**6,87,727**	**0**	**9,100**	**6,600**	**6,72,027**	**6,87,727**
						Total of Month :				**6,87,727**	**0**	**9,100**	**6,600**	**6,72,027**	**6,87,727**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	304	*Voucher*	2,80,520	0	9,100	6,600	2,64,820	2,80,520
							Voted-Sixth-Schedule-Khasi	763	*Voucher*	66,099	0	0	0	66,099	66,099
						Total Object Head-- *1 :*				**3,46,619**	**0**	**9,100**	**6,600**	**3,30,919**	**3,46,619**
					02. Wages		Voted-Sixth-	572	*Voucher*	57,501	0	0	0	57,501	57,501

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	573	*Voucher*	15,400	0	0	0	15,400	15,400
							Voted-Sixth-Schedule-Khasi	574	*Voucher*	3,14,195	0	0	0	3,14,195	3,14,195
						Total Object Head-- *2 :*				**3,87,096**	**0**	**0**	**0**	**3,87,096**	**3,87,096**
						Total Sub Head :				**7,33,715**	**0**	**9,100**	**6,600**	**7,18,015**	**7,33,715**
						Total Minor Head *108 :*				**7,33,715**	**0**	**9,100**	**6,600**	**7,18,015**	**7,33,715**
						Total Sub Major Head *0* **:**				**7,33,715**	**0**	**9,100**	**6,600**	**7,18,015**	**7,33,715**
						Total Major Head *2401* **:**				**7,33,715**	**0**	**9,100**	**6,600**	**7,18,015**	**7,33,715**
						Total of Month :				**7,33,715**	**0**	**9,100**	**6,600**	**7,18,015**	**7,33,715**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	61	*Voucher*	2,86,565	0	9,100	6,600	2,70,865	2,86,565
							Voted-Sixth-Schedule-Khasi	894	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *1 :*				**3,04,565**	**0**	**9,100**	**6,600**	**2,88,865**	**3,04,565**
					02. Wages		Voted-Sixth-Schedule-Khasi	523	*Voucher*	3,27,243	0	0	0	3,27,243	3,27,243
							Voted-Sixth-	524	*Voucher*	61,857	0	0	0	61,857	61,857

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth-Schedule-Khasi	525	*Voucher*	15,400	0	0	0	15,400	15,400
							Voted-Sixth-Schedule-Khasi	758	*Voucher*	25,631	0	0	0	25,631	25,631
						Total Object Head-- *2 :*				**4,30,131**	**0**	**0**	**0**	**4,30,131**	**4,30,131**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	759	*Voucher*	6,172	0	0	0	6,172	6,172
							Voted-Sixth-Schedule-Khasi	760	*Voucher*	10,115	0	0	0	10,115	10,115
							Voted-Sixth-Schedule-Khasi	761	*Voucher*	10,223	0	0	0	10,223	10,223
							Voted-Sixth-Schedule-Khasi	762	*Voucher*	10,560	0	0	0	10,560	10,560
							Voted-Sixth-Schedule-Khasi	868	*Voucher*	6,513	0	0	0	6,513	6,513
						Total Object Head-- *11 :*				**43,583**	**0**	**0**	**0**	**43,583**	**43,583**
						Total Sub Head :				**7,78,279**	**0**	**9,100**	**6,600**	**7,62,579**	**7,78,279**
						Total Minor Head *108 :*				**7,78,279**	**0**	**9,100**	**6,600**	**7,62,579**	**7,78,279**
						Total Sub Major Head *0* **:**				**7,78,279**	**0**	**9,100**	**6,600**	**7,62,579**	**7,78,279**
						Total Major Head *2401* **:**				**7,78,279**	**0**	**9,100**	**6,600**	**7,62,579**	**7,78,279**
						Total of Month :				**7,78,279**	**0**	**9,100**	**6,600**	**7,62,579**	**7,78,279**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	*Voucher*	2,91,805	0	9,400	6,600	2,75,805	2,91,805
					Total Object Head-- *1 :*					**2,91,805**	**0**	**9,400**	**6,600**	**2,75,805**	**2,91,805**
					02. Wages		Voted-Sixth-Schedule-Khasi	432	*Voucher*	3,93,101	0	0	0	3,93,101	3,93,101
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	63,742	0	0	0	63,742	63,742
							Voted-Sixth-Schedule-Khasi	434	*Voucher*	15,400	0	0	0	15,400	15,400
							Voted-Sixth-Schedule-Khasi	727	*Voucher*	46,504	0	0	0	46,504	46,504
					Total Object Head-- *2 :*					**5,18,747**	**0**	**0**	**0**	**5,18,747**	**5,18,747**
					Total Sub Head :					**8,10,552**	**0**	**9,400**	**6,600**	**7,94,552**	**8,10,552**
					Total Minor Head *108 :*					**8,10,552**	**0**	**9,400**	**6,600**	**7,94,552**	**8,10,552**
					Total Sub Major Head *0* **:**					**8,10,552**	**0**	**9,400**	**6,600**	**7,94,552**	**8,10,552**
					Total Major Head *2401* **:**					**8,10,552**	**0**	**9,400**	**6,600**	**7,94,552**	**8,10,552**
					Total of Month :					**8,10,552**	**0**	**9,400**	**6,600**	**7,94,552**	**8,10,552**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea	0	(01) Salaries, Sumtuary		Voted-Sixth-	228	*Voucher*	2,91,805	0	9,400	6,600	2,75,805	2,91,805

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,91,805**	**0**	**9,400**	**6,600**	**2,75,805**	**2,91,805**
					02. Wages		Voted-Sixth-Schedule-Khasi	574	*Voucher*	4,39,661	0	0	0	4,39,661	4,39,661
							Voted-Sixth-Schedule-Khasi	575	*Voucher*	66,726	0	0	0	66,726	66,726
							Voted-Sixth-Schedule-Khasi	576	*Voucher*	15,400	0	0	0	15,400	15,400
						Total Object Head-- *2 :*				**5,21,787**	**0**	**0**	**0**	**5,21,787**	**5,21,787**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	577	*Voucher*	6,391	0	0	0	6,391	6,391
						Total Object Head-- *11 :*				**6,391**	**0**	**0**	**0**	**6,391**	**6,391**
						Total Sub Head :				**8,19,983**	**0**	**9,400**	**6,600**	**8,03,983**	**8,19,983**
						Total Minor Head *108 :*				**8,19,983**	**0**	**9,400**	**6,600**	**8,03,983**	**8,19,983**
						Total Sub Major Head *0* :				**8,19,983**	**0**	**9,400**	**6,600**	**8,03,983**	**8,19,983**
						Total Major Head *2401 :*				**8,19,983**	**0**	**9,400**	**6,600**	**8,03,983**	**8,19,983**
						Total of Month :				**8,19,983**	**0**	**9,400**	**6,600**	**8,03,983**	**8,19,983**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea	0	(01) Salaries, Sumtuary		Voted-Sixth-	252	*Voucher*	2,15,055	0	3,700	6,600	2,04,755	2,15,055

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,15,055**	**0**	**3,700**	**6,600**	**2,04,755**	**2,15,055**
					02. Wages		Voted-Sixth-Schedule-Khasi	440	*Voucher*	4,05,249	0	0	0	4,05,249	4,05,249
							Voted-Sixth-Schedule-Khasi	441	*Voucher*	62,983	0	0	0	62,983	62,983
							Voted-Sixth-Schedule-Khasi	442	*Voucher*	15,400	0	0	0	15,400	15,400
						Total Object Head-- *2 :*				**4,83,632**	**0**	**0**	**0**	**4,83,632**	**4,83,632**
						Total Sub Head :				**6,98,687**	**0**	**3,700**	**6,600**	**6,88,387**	**6,98,687**
						Total Minor Head *108 :*				**6,98,687**	**0**	**3,700**	**6,600**	**6,88,387**	**6,98,687**
						Total Sub Major Head *0* :				**6,98,687**	**0**	**3,700**	**6,600**	**6,88,387**	**6,98,687**
						Total Major Head *2401 :*				**6,98,687**	**0**	**3,700**	**6,600**	**6,88,387**	**6,98,687**
						Total of Month :				**6,98,687**	**0**	**3,700**	**6,600**	**6,88,387**	**6,98,687**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	*Voucher*	2,19,534	0	3,700	6,600	2,09,234	2,19,534
							Voted-Sixth-Schedule-Khasi	647	*Voucher*	13,200	0	0	0	13,200	13,200
							Voted-Sixth-	648	*Voucher*	39,879	0	0	0	39,879	39,879

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,72,613**	**0**	**3,700**	**6,600**	**2,62,313**	**2,72,613**
					02. Wages		Voted-Sixth-Schedule-Khasi	650	*Voucher*	3,37,110	0	0	0	3,37,110	3,37,110
							Voted-Sixth-Schedule-Khasi	651	*Voucher*	67,144	0	0	0	67,144	67,144
							Voted-Sixth-Schedule-Khasi	652	*Voucher*	15,400	0	0	0	15,400	15,400
						Total Object Head-- *2 :*				**4,19,654**	**0**	**0**	**0**	**4,19,654**	**4,19,654**
						Total Sub Head :				**6,92,267**	**0**	**3,700**	**6,600**	**6,81,967**	**6,92,267**
						Total Minor Head *108 :*				**6,92,267**	**0**	**3,700**	**6,600**	**6,81,967**	**6,92,267**
						Total Sub Major Head *0* **:**				**6,92,267**	**0**	**3,700**	**6,600**	**6,81,967**	**6,92,267**
						Total Major Head *2401* **:**				**6,92,267**	**0**	**3,700**	**6,600**	**6,81,967**	**6,92,267**
						Total of Month :				**6,92,267**	**0**	**3,700**	**6,600**	**6,81,967**	**6,92,267**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1226	*Voucher*	2,47,062	0	9,700	0	2,37,362	2,47,062
							Voted-Sixth-Schedule-Khasi	242	*Voucher*	2,19,534	0	3,700	6,600	2,09,234	2,19,534
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance					**4,66,596**	**0**	**13,400**	**6,600**	**4,46,596**	**4,66,596**
					02. Wages		Voted-Sixth-Schedule-Khasi	532	*Voucher*	3,27,834	0	0	0	3,27,834	3,27,834
							Voted-Sixth-Schedule-Khasi	534	*Voucher*	64,151	0	0	0	64,151	64,151
							Voted-Sixth-Schedule-Khasi	535	*Voucher*	15,400	0	0	0	15,400	15,400
						Total Object Head-- *2 :*				**4,07,385**	**0**	**0**	**0**	**4,07,385**	**4,07,385**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	915	*Voucher*	56,760	0	0	0	56,760	56,760
							Voted-Sixth-Schedule-Khasi	917	*Voucher*	29,640	0	0	0	29,640	29,640
							Voted-Sixth-Schedule-Khasi	922	*Voucher*	63,540	0	0	0	63,540	63,540
							Voted-Sixth-Schedule-Khasi	926	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *13 :*				**2,19,940**	**0**	**0**	**0**	**2,19,940**	**2,19,940**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	919	*Voucher*	70,000	0	0	0	70,000	70,000
							Voted-Sixth-Schedule-Khasi	920	*Voucher*	1,63,500	0	0	0	1,63,500	1,63,500
							Voted-Sixth-Schedule-Khasi	923	*Voucher*	90,000	0	0	0	90,000	90,000
						Total Object Head-- *21 :*				**3,23,500**	**0**	**0**	**0**	**3,23,500**	**3,23,500**
					26. Advertising And Publicity		Voted-Sixth-Schedule-Khasi	925	*Voucher*	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	26. Advertising And Publicity	**Total Object Head--** *26 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	914	*Voucher*	5,500	0	0	0	5,500	5,500
							Voted-Sixth-Schedule-Khasi	916	*Voucher*	66,752	0	0	0	66,752	66,752
							Voted-Sixth-Schedule-Khasi	918	*Voucher*	7,500	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Khasi	921	*Voucher*	11,748	0	0	0	11,748	11,748
							Voted-Sixth-Schedule-Khasi	924	*Voucher*	8,500	0	0	0	8,500	8,500
						Total Object Head-- *50 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**15,67,421**	**0**	**13,400**	**6,600**	**15,47,421**	**15,67,421**
						Total Minor Head *108 :*				**15,67,421**	**0**	**13,400**	**6,600**	**15,47,421**	**15,67,421**
						Total Sub Major Head *0* **:**				**15,67,421**	**0**	**13,400**	**6,600**	**15,47,421**	**15,67,421**
						Total Major Head *2401* **:**				**15,67,421**	**0**	**13,400**	**6,600**	**15,47,421**	**15,67,421**
						Total of Month :				**15,67,421**	**0**	**13,400**	**6,600**	**15,47,421**	**15,67,421**
						Total of DDO *200004* **:**				**72,05,204**	**0**	**76,000**	**59,400**	**70,69,804**	**72,05,204**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 72,05,204

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Summary of DDO wise expenditure

2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**27,75,564**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**36,86,226**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**49,974**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**2,19,940**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**3,23,500**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**26. Advertising And Publicity**	**Voted-Sixth-Schedule-Khasi**	**50,000**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**	**1,00,000**
							72,05,204

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	134	*Voucher*	82,286	0	0	0	82,286	82,286
							Voted-Sixth-Schedule-Khasi	135	*Voucher*	31,090	0	0	0	31,090	31,090
						Total Object Head-- *1 :*				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**
						Total Sub Head :				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**
						Total Minor Head *113 :*				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**
						Total Sub Major Head *0* **:**				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**
						Total Major Head *2401* **:**				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**
						Total of Month :				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	243	*Voucher*	31,090	0	0	0	31,090	31,090
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	82,286	0	0	0	82,286	82,286
						Total Object Head-- *1 :*				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**
						Total Sub Head :				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**
						Total Minor Head *113 :*				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**
						Total Major Head *2401* **:**				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**
						Total of Month :				**1,13,376**	**0**	**0**	**0**	**1,13,376**	**1,13,376**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	223	*Voucher*	31,090	0	0	0	31,090	31,090
							Voted-Sixth-Schedule-Khasi	299	*Voucher*	82,286	0	0	0	82,286	82,286
							Voted-Sixth-Schedule-Khasi	737	*Voucher*	7,260	0	0	0	7,260	7,260
							Voted-Sixth-Schedule-Khasi	760	*Voucher*	20,229	0	0	0	20,229	20,229
						Total Object Head-- *1* **:**				**1,40,865**	**0**	**0**	**0**	**1,40,865**	**1,40,865**
					02. Wages		Voted-Sixth-Schedule-Khasi	683	*Voucher*	1,70,004	0	0	0	1,70,004	1,70,004
							Voted-Sixth-Schedule-Khasi	684	*Voucher*	1,64,520	0	0	0	1,64,520	1,64,520
							Voted-Sixth-Schedule-Khasi	686	*Voucher*	1,70,004	0	0	0	1,70,004	1,70,004
							Voted-Sixth-Schedule-Khasi	688	*Voucher*	1,27,503	0	0	0	1,27,503	1,27,503
							Voted-Sixth-	690	*Voucher*	1,23,390	0	0	0	1,23,390	1,23,390

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	691	*Voucher*	1,27,503	0	0	0	1,27,503	1,27,503
							Voted-Sixth-Schedule-Khasi	692	*Voucher*	78,337	0	0	0	78,337	78,337
							Voted-Sixth-Schedule-Khasi	693	*Voucher*	75,810	0	0	0	75,810	75,810
							Voted-Sixth-Schedule-Khasi	695	*Voucher*	78,337	0	0	0	78,337	78,337
							Voted-Sixth-Schedule-Khasi	696	*Voucher*	49,776	0	0	0	49,776	49,776
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	16,104	0	0	0	16,104	16,104
							Voted-Sixth-Schedule-Khasi	701	*Voucher*	5,400	0	0	0	5,400	5,400
							Voted-Sixth-Schedule-Khasi	703	*Voucher*	37,332	0	0	0	37,332	37,332
							Voted-Sixth-Schedule-Khasi	704	*Voucher*	12,078	0	0	0	12,078	12,078
							Voted-Sixth-Schedule-Khasi	706	*Voucher*	4,050	0	0	0	4,050	4,050
							Voted-Sixth-Schedule-Khasi	707	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *2 :*				**12,46,148**	**0**	**0**	**0**	**12,46,148**	**12,46,148**
						Total Sub Head :				**13,87,013**	**0**	**0**	**0**	**13,87,013**	**13,87,013**
						Total Minor Head *113 :*				**13,87,013**	**0**	**0**	**0**	**13,87,013**	**13,87,013**
						Total Sub Major Head *0* **:**				**13,87,013**	**0**	**0**	**0**	**13,87,013**	**13,87,013**
						Total Major Head *2401* **:**									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401										**13,87,013**	**0**	**0**	**0**	**13,87,013**	**13,87,013**
					Total of Month :					**13,87,013**	**0**	**0**	**0**	**13,87,013**	**13,87,013**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	353	*Voucher*	31,750	0	0	0	31,750	31,750
							Voted-Sixth-Schedule-Khasi	354	*Voucher*	84,125	0	0	0	84,125	84,125
					Total Object Head-- *1 :*					**1,15,875**	**0**	**0**	**0**	**1,15,875**	**1,15,875**
					02. Wages		Voted-Sixth-Schedule-Khasi	763	*Voucher*	18,447	0	0	0	18,447	18,447
							Voted-Sixth-Schedule-Khasi	764	*Voucher*	1,27,710	0	0	0	1,27,710	1,27,710
							Voted-Sixth-Schedule-Khasi	765	*Voucher*	1,70,280	0	0	0	1,70,280	1,70,280
					Total Object Head-- *2 :*					**3,16,437**	**0**	**0**	**0**	**3,16,437**	**3,16,437**
					Total Sub Head :					**4,32,312**	**0**	**0**	**0**	**4,32,312**	**4,32,312**
					Total Minor Head *113 :*					**4,32,312**	**0**	**0**	**0**	**4,32,312**	**4,32,312**
					Total Sub Major Head *0* **:**					**4,32,312**	**0**	**0**	**0**	**4,32,312**	**4,32,312**
					Total Major Head *2401* **:**					**4,32,312**	**0**	**0**	**0**	**4,32,312**	**4,32,312**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**4,32,312**	**0**	**0**	**0**	**4,32,312**	**4,32,312**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	27	*Voucher*	86,375	0	0	0	86,375	86,375
							Voted-Sixth-Schedule-Khasi	31	*Voucher*	32,713	0	0	0	32,713	32,713
						Total Object Head-- *1 :*				**1,19,088**	**0**	**0**	**0**	**1,19,088**	**1,19,088**
					02. Wages		Voted-Sixth-Schedule-Khasi	629	*Voucher*	1,31,967	0	0	0	1,31,967	1,31,967
							Voted-Sixth-Schedule-Khasi	630	*Voucher*	1,75,956	0	0	0	1,75,956	1,75,956
							Voted-Sixth-Schedule-Khasi	631	*Voucher*	8,784	0	0	0	8,784	8,784
							Voted-Sixth-Schedule-Khasi	632	*Voucher*	14,663	0	0	0	14,663	14,663
							Voted-Sixth-Schedule-Khasi	633	*Voucher*	11,712	0	0	0	11,712	11,712
						Total Object Head-- *2 :*				**3,43,082**	**0**	**0**	**0**	**3,43,082**	**3,43,082**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	819	*Voucher*	22,212	0	0	0	22,212	22,212
							Voted-Sixth-Schedule-Khasi	846	*Voucher*	4,550	0	0	0	4,550	4,550

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**26,762**	**0**	**0**	**0**	**26,762**	**26,762**
						Total Sub Head :				**4,88,932**	**0**	**0**	**0**	**4,88,932**	**4,88,932**
						Total Minor Head *113 :*				**4,88,932**	**0**	**0**	**0**	**4,88,932**	**4,88,932**
						Total Sub Major Head *0* **:**				**4,88,932**	**0**	**0**	**0**	**4,88,932**	**4,88,932**
						Total Major Head *2401 :*				**4,88,932**	**0**	**0**	**0**	**4,88,932**	**4,88,932**
						Total of Month :				**4,88,932**	**0**	**0**	**0**	**4,88,932**	**4,88,932**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	224	*Voucher*	86,375	0	0	0	86,375	86,375
							Voted-Sixth-Schedule-Khasi	229	*Voucher*	32,713	0	0	0	32,713	32,713
						Total Object Head-- *1 :*				**1,19,088**	**0**	**0**	**0**	**1,19,088**	**1,19,088**
					02. Wages		Voted-Sixth-Schedule-Khasi	623	*Voucher*	78,330	0	0	0	78,330	78,330
							Voted-Sixth-Schedule-Khasi	624	*Voucher*	80,941	0	0	0	80,941	80,941
							Voted-Sixth-Schedule-Khasi	625	*Voucher*	1,75,956	0	0	0	1,75,956	1,75,956

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	626	*Voucher*	1,31,967	0	0	0	1,31,967	1,31,967
							Voted-Sixth-Schedule-Khasi	627	*Voucher*	14,663	0	0	0	14,663	14,663
							Voted-Sixth-Schedule-Khasi	628	*Voucher*	80,941	0	0	0	80,941	80,941
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	9,000	0	0	0	9,000	9,000
					Total Object Head-- *2 :*					**5,71,798**	**0**	**0**	**0**	**5,71,798**	**5,71,798**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	475	*Voucher*	23,067	0	0	0	23,067	23,067
					Total Object Head-- *11 :*					**23,067**	**0**	**0**	**0**	**23,067**	**23,067**
					Total Sub Head :					**7,13,953**	**0**	**0**	**0**	**7,13,953**	**7,13,953**
					Total Minor Head *113 :*					**7,13,953**	**0**	**0**	**0**	**7,13,953**	**7,13,953**
					Total Sub Major Head *0* **:**					**7,13,953**	**0**	**0**	**0**	**7,13,953**	**7,13,953**
					Total Major Head *2401* **:**					**7,13,953**	**0**	**0**	**0**	**7,13,953**	**7,13,953**
					Total of Month :					**7,13,953**	**0**	**0**	**0**	**7,13,953**	**7,13,953**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural	0	(01) Salaries, Sumtuary		Voted-Sixth-	261	*Voucher*	32,713	0	0	0	32,713	32,713

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	439	*Voucher*	86,375	0	0	0	86,375	86,375
					Total Object Head-- *1 :*					**1,19,088**	**0**	**0**	**0**	**1,19,088**	**1,19,088**
					02. Wages		Voted-Sixth-Schedule-Khasi	630	*Voucher*	1,70,280	0	0	0	1,70,280	1,70,280
							Voted-Sixth-Schedule-Khasi	631	*Voucher*	1,41,900	0	0	0	1,41,900	1,41,900
							Voted-Sixth-Schedule-Khasi	632	*Voucher*	14,190	0	0	0	14,190	14,190
					Total Object Head-- *2 :*					**3,26,370**	**0**	**0**	**0**	**3,26,370**	**3,26,370**
					Total Sub Head :					**4,45,458**	**0**	**0**	**0**	**4,45,458**	**4,45,458**
			Total Minor Head *113 :*							**4,45,458**	**0**	**0**	**0**	**4,45,458**	**4,45,458**
			Total Sub Major Head *0* **:**							**4,45,458**	**0**	**0**	**0**	**4,45,458**	**4,45,458**
			Total Major Head *2401* **:**							**4,45,458**	**0**	**0**	**0**	**4,45,458**	**4,45,458**
			Total of Month :							**4,45,458**	**0**	**0**	**0**	**4,45,458**	**4,45,458**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	*Voucher*	88,268	0	0	0	88,268	88,268
							Voted-Sixth-	190	*Voucher*	33,394	0	0	0	33,394	33,394

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	465	*Voucher*	6,003	0	0	0	6,003	6,003
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	16,713	0	0	0	16,713	16,713
						Total Object Head-- *1 :*				**1,44,378**	**0**	**0**	**0**	**1,44,378**	**1,44,378**
					02. Wages		Voted-Sixth-Schedule-Khasi	1067	*Voucher*	45,506	0	0	0	45,506	45,506
							Voted-Sixth-Schedule-Khasi	871	*Voucher*	1,46,630	0	0	0	1,46,630	1,46,630
							Voted-Sixth-Schedule-Khasi	872	*Voucher*	1,75,956	0	0	0	1,75,956	1,75,956
						Total Object Head-- *2 :*				**3,68,092**	**0**	**0**	**0**	**3,68,092**	**3,68,092**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1055	*Voucher*	34,929	0	0	0	34,929	34,929
							Voted-Sixth-Schedule-Khasi	1056	*Voucher*	4,875	0	0	0	4,875	4,875
						Total Object Head-- *11 :*				**39,804**	**0**	**0**	**0**	**39,804**	**39,804**
						Total Sub Head :				**5,52,274**	**0**	**0**	**0**	**5,52,274**	**5,52,274**
						Total Minor Head *113 :*				**5,52,274**	**0**	**0**	**0**	**5,52,274**	**5,52,274**
						Total Sub Major Head *0* **:**				**5,52,274**	**0**	**0**	**0**	**5,52,274**	**5,52,274**
						Total Major Head *2401* **:**				**5,52,274**	**0**	**0**	**0**	**5,52,274**	**5,52,274**
						Total of Month :				**5,52,274**	**0**	**0**	**0**	**5,52,274**	**5,52,274**

Month of Account: DEC/2022

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1013	*Voucher*	88,268	0	0	0	88,268	88,268
							Voted-Sixth-Schedule-Khasi	1225	*Voucher*	33,394	0	0	0	33,394	33,394
							Voted-Sixth-Schedule-Khasi	235	*Voucher*	88,268	0	0	0	88,268	88,268
							Voted-Sixth-Schedule-Khasi	240	*Voucher*	33,394	0	0	0	33,394	33,394
						Total Object Head-- *1 :*				**2,43,324**	**0**	**0**	**0**	**2,43,324**	**2,43,324**
					02. Wages		Voted-Sixth-Schedule-Khasi	729	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Khasi	730	*Voucher*	1,70,280	0	0	0	1,70,280	1,70,280
							Voted-Sixth-Schedule-Khasi	731	*Voucher*	1,41,900	0	0	0	1,41,900	1,41,900
						Total Object Head-- *2 :*				**3,21,180**	**0**	**0**	**0**	**3,21,180**	**3,21,180**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	538	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *13 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Sub Head :				**6,34,504**	**0**	**0**	**0**	**6,34,504**	**6,34,504**
						Total Minor Head *113 :*				**6,34,504**	**0**	**0**	**0**	**6,34,504**	**6,34,504**
						Total Sub Major Head *0* **:**				**6,34,504**	**0**	**0**	**0**	**6,34,504**	**6,34,504**
						Total Major Head *2401* **:**				**6,34,504**	**0**	**0**	**0**	**6,34,504**	**6,34,504**
						Total of Month :				**6,34,504**	**0**	**0**	**0**	**6,34,504**	**6,34,504**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Total of DDO *200007* **:**	**48,81,198**	**0**	**0**	**0**	**48,81,198**	**48,81,198**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 48,81,198

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**12,28,458**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**34,93,107**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**89,633**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**70,000**
							48,81,198

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	260	*Voucher*	48,916	2,000	0	0	46,916	46,916
							General-Voted	410	*Voucher*	12,716	0	0	0	12,716	12,716
							General-Voted	561	*Voucher*	4,81,464	0	0	0	4,81,464	4,81,464
							General-Voted	94	*Voucher*	1,45,457	3,000	36,625	4,400	1,01,432	1,42,457
						Total Object Head-- *1 :*				**6,88,553**	**5,000**	**36,625**	**4,400**	**6,42,528**	**6,83,553**
						Total Sub Head :				**6,88,553**	**5,000**	**36,625**	**4,400**	**6,42,528**	**6,83,553**
						Total Minor Head *1 :*				**6,88,553**	**5,000**	**36,625**	**4,400**	**6,42,528**	**6,83,553**
						Total Sub Major Head *0* **:**				**6,88,553**	**5,000**	**36,625**	**4,400**	**6,42,528**	**6,83,553**
						Total Major Head *2401* **:**				**6,88,553**	**5,000**	**36,625**	**4,400**	**6,42,528**	**6,83,553**
						Total of Month :				**6,88,553**	**5,000**	**36,625**	**4,400**	**6,42,528**	**6,83,553**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1284	*Voucher*	64,064	2,000	0	4,400	57,664	62,064
							General-Voted	192	*Voucher*	1,45,457	3,000	36,625	4,400	1,01,432	1,42,457
							General-Voted	193	*Voucher*	24,903	1,000	0	0	23,903	23,903
						Total Object Head-- *1 :*				**2,34,424**	**6,000**	**36,625**	**8,800**	**1,82,999**	**2,28,424**
					02. Wages		General-Voted	194	*Voucher*	50,520	0	0	0	50,520	50,520

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	**Total Object Head-- *2 :***				**50,520**	**0**	**0**	**0**	**50,520**	**50,520**
						Total Sub Head :				**2,84,944**	**6,000**	**36,625**	**8,800**	**2,33,519**	**2,78,944**
						Total Minor Head *1 :*				**2,84,944**	**6,000**	**36,625**	**8,800**	**2,33,519**	**2,78,944**
						Total Sub Major Head *0* :				**2,84,944**	**6,000**	**36,625**	**8,800**	**2,33,519**	**2,78,944**
						Total Major Head *2401 :*				**2,84,944**	**6,000**	**36,625**	**8,800**	**2,33,519**	**2,78,944**
						Total of Month :				**2,84,944**	**6,000**	**36,625**	**8,800**	**2,33,519**	**2,78,944**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1450	*Voucher*	42,075	0	0	0	42,075	42,075
							General-Voted	683	*Voucher*	1,45,457	3,000	36,625	4,400	1,01,432	1,42,457
							General-Voted	684	*Voucher*	1,607	1,000	0	0	607	607
							General-Voted	691	*Voucher*	32,032	1,000	0	2,200	28,832	31,032
							General-Voted	693	*Voucher*	21,689	0	0	0	21,689	21,689
							General-Voted	880	*Voucher*	8,400	0	0	0	8,400	8,400
							General-Voted	882	*Voucher*	2,800	0	0	0	2,800	2,800
						Total Object Head-- *1 :*				**2,54,060**	**5,000**	**36,625**	**6,600**	**2,05,835**	**2,49,060**
					02. Wages		General-Voted	237	*Voucher*	20,216	0	0	0	20,216	20,216
							General-Voted	243	*Voucher*	26,846	0	0	0	26,846	26,846

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	**Total Object Head-- *2 :***				**47,062**	**0**	**0**	**0**	**47,062**	**47,062**
						Total Sub Head :				**3,01,122**	**5,000**	**36,625**	**6,600**	**2,52,897**	**2,96,122**
						Total Minor Head *1 :*				**3,01,122**	**5,000**	**36,625**	**6,600**	**2,52,897**	**2,96,122**
						Total Sub Major Head *0* :				**3,01,122**	**5,000**	**36,625**	**6,600**	**2,52,897**	**2,96,122**
						Total Major Head *2401 :*				**3,01,122**	**5,000**	**36,625**	**6,600**	**2,52,897**	**2,96,122**
						Total of Month :				**3,01,122**	**5,000**	**36,625**	**6,600**	**2,52,897**	**2,96,122**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1186	*Voucher*	1,64,250	0	0	0	1,64,250	1,64,250
							General-Voted	1397	*Voucher*	36,930	0	0	0	36,930	36,930
							General-Voted	218	*Voucher*	1,69,000	0	50,000	0	1,19,000	1,69,000
							General-Voted	625	*Voucher*	1,69,000	0	50,000	0	1,19,000	1,69,000
							General-Voted	626	*Voucher*	1,81,314	4,000	36,625	6,600	1,34,089	1,77,314
							General-Voted	627	*Voucher*	25,425	1,000	0	0	24,425	24,425
						Total Object Head-- *1 :*				**7,45,919**	**5,000**	**1,36,625**	**6,600**	**5,97,694**	**7,40,919**
					02. Wages		General-Voted	1352	*Voucher*	48,192	0	0	0	48,192	48,192
							General-Voted	1354	*Voucher*	2,912	0	0	0	2,912	2,912
							General-Voted	628	*Voucher*	24,540	0	0	0	24,540	24,540

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages		General-Voted	629	*Voucher*	27,420	0	0	0	27,420	27,420
					Total Object Head-- *2 :*					**1,03,064**	**0**	**0**	**0**	**1,03,064**	**1,03,064**
					(13) Office Expenses		General-Voted	1307	*Voucher*	45,930	0	0	0	45,930	45,930
							General-Voted	424	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	630	*Voucher*	34,070	0	0	0	34,070	34,070
					Total Object Head-- *13 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					Total Sub Head :					**9,48,983**	**5,000**	**1,36,625**	**6,600**	**8,00,758**	**9,43,983**
					Total Minor Head *1 :*					**9,48,983**	**5,000**	**1,36,625**	**6,600**	**8,00,758**	**9,43,983**
					Total Sub Major Head *0* **:**					**9,48,983**	**5,000**	**1,36,625**	**6,600**	**8,00,758**	**9,43,983**
					Total Major Head *2401* **:**					**9,48,983**	**5,000**	**1,36,625**	**6,600**	**8,00,758**	**9,43,983**
					Total of Month :					**9,48,983**	**5,000**	**1,36,625**	**6,600**	**8,00,758**	**9,43,983**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	477	*Voucher*	1,85,438	4,000	36,625	6,600	1,38,213	1,81,438
							General-Voted	478	*Voucher*	25,425	1,000	0	0	24,425	24,425
							General-Voted	512	*Voucher*	5,692	0	0	0	5,692	5,692
							General-Voted	846	*Voucher*	33,858	0	0	0	33,858	33,858
							General-Voted	873	*Voucher*	1,69,000	0	50,000	0	1,19,000	1,69,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,19,413**	**5,000**	**86,625**	**6,600**	**3,21,188**	**4,14,413**
					02. Wages		General-Voted	585	*Voucher*	70,215	0	0	0	70,215	70,215
						Total Object Head-- *2 :*				**70,215**	**0**	**0**	**0**	**70,215**	**70,215**
						Total Sub Head :				**4,89,628**	**5,000**	**86,625**	**6,600**	**3,91,403**	**4,84,628**
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		General-Voted	1612	*Voucher*	5,123	0	0	0	5,123	5,123
							General-Voted	1614	*Voucher*	9,877	0	0	0	9,877	9,877
						Total Object Head-- *14 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Minor Head *1 :*				**5,04,628**	**5,000**	**86,625**	**6,600**	**4,06,403**	**4,99,628**
						Total Sub Major Head *0* :				**5,04,628**	**5,000**	**86,625**	**6,600**	**4,06,403**	**4,99,628**
						Total Major Head *2401* :				**5,04,628**	**5,000**	**86,625**	**6,600**	**4,06,403**	**4,99,628**
						Total of Month :				**5,04,628**	**5,000**	**86,625**	**6,600**	**4,06,403**	**4,99,628**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	257	*Voucher*	1,86,675	4,000	36,625	6,600	1,39,450	1,82,675
							General-Voted	258	*Voucher*	1,69,000	0	50,000	0	1,19,000	1,69,000
							General-Voted	614	*Voucher*	22,965	0	0	0	22,965	22,965

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		616	*Voucher*	1,641	1,000	0	0	641	641
					Total Object Head-- *1 :*					**3,80,281**	**5,000**	**86,625**	**6,600**	**2,82,056**	**3,75,281**
					02. Wages	General-Voted		406	*Voucher*	58,652	0	0	0	58,652	58,652
					Total Object Head-- *2 :*					**58,652**	**0**	**0**	**0**	**58,652**	**58,652**
					Total Sub Head :					**4,38,933**	**5,000**	**86,625**	**6,600**	**3,40,708**	**4,33,933**
					Total Minor Head *1 :*					**4,38,933**	**5,000**	**86,625**	**6,600**	**3,40,708**	**4,33,933**
					Total Sub Major Head *0* **:**					**4,38,933**	**5,000**	**86,625**	**6,600**	**3,40,708**	**4,33,933**
					Total Major Head *2401* **:**					**4,38,933**	**5,000**	**86,625**	**6,600**	**3,40,708**	**4,33,933**
					Total of Month :					**4,38,933**	**5,000**	**86,625**	**6,600**	**3,40,708**	**4,33,933**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		43	*Voucher*	1,69,000	0	50,000	0	1,19,000	1,69,000
						General-Voted		44	*Voucher*	1,86,675	0	36,625	6,600	1,43,450	1,86,675
						General-Voted		45	*Voucher*	25,425	0	0	0	25,425	25,425
					Total Object Head-- *1 :*					**3,81,100**	**0**	**86,625**	**6,600**	**2,87,875**	**3,81,100**
					02. Wages	General-Voted		46	*Voucher*	18,285	0	0	0	18,285	18,285
						General-Voted		47	*Voucher*	49,665	0	0	0	49,665	49,665
						General-Voted		83							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages		General-Voted	83	*Voucher*	4,103	0	0	0	4,103	4,103
					Total Object Head-- *2 :*					**72,053**	**0**	**0**	**0**	**72,053**	**72,053**
					Total Sub Head :					**4,53,153**	**0**	**86,625**	**6,600**	**3,59,928**	**4,53,153**
					Total Minor Head *1 :*					**4,53,153**	**0**	**86,625**	**6,600**	**3,59,928**	**4,53,153**
					Total Sub Major Head *0* **:**					**4,53,153**	**0**	**86,625**	**6,600**	**3,59,928**	**4,53,153**
					Total Major Head *2401* **:**					**4,53,153**	**0**	**86,625**	**6,600**	**3,59,928**	**4,53,153**
					Total of Month :					**4,53,153**	**0**	**86,625**	**6,600**	**3,59,928**	**4,53,153**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1058	*Voucher*	34,152	0	0	0	34,152	34,152
							General-Voted	1256	*Voucher*	34,776	0	0	0	34,776	34,776
							General-Voted	1738	*Voucher*	4,628	0	0	0	4,628	4,628
							General-Voted	354	*Voucher*	1,72,876	0	50,000	0	1,22,876	1,72,876
							General-Voted	355	*Voucher*	25,947	0	0	0	25,947	25,947
							General-Voted	356	*Voucher*	1,90,617	0	36,625	6,600	1,47,392	1,90,617
					Total Object Head-- *1 :*					**4,62,996**	**0**	**86,625**	**6,600**	**3,69,771**	**4,62,996**
					02. Wages		General-Voted	357	*Voucher*	70,215	0	0	0	70,215	70,215

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	**Total Object Head-- *2 :***				**70,215**	**0**	**0**	**0**	**70,215**	**70,215**
						Total Sub Head :				**5,33,211**	**0**	**86,625**	**6,600**	**4,39,986**	**5,33,211**
						Total Minor Head *1 :*				**5,33,211**	**0**	**86,625**	**6,600**	**4,39,986**	**5,33,211**
						Total Sub Major Head *0* :				**5,33,211**	**0**	**86,625**	**6,600**	**4,39,986**	**5,33,211**
						Total Major Head *2401* :				**5,33,211**	**0**	**86,625**	**6,600**	**4,39,986**	**5,33,211**
						Total of Month :				**5,33,211**	**0**	**86,625**	**6,600**	**4,39,986**	**5,33,211**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1620	*Voucher*	28,000	0	0	0	28,000	28,000
							General-Voted	1911	*Voucher*	25,947	0	0	0	25,947	25,947
							General-Voted	1913	*Voucher*	1,90,617	0	36,625	6,600	1,47,392	1,90,617
							General-Voted	262	*Voucher*	865	0	0	0	865	865
							General-Voted	263	*Voucher*	24,217	0	0	0	24,217	24,217
							General-Voted	264	*Voucher*	1,90,617	0	36,625	6,600	1,47,392	1,90,617
							General-Voted	266	*Voucher*	1,72,876	0	50,000	0	1,22,876	1,72,876
						Total Object Head-- *1 :*				**6,33,139**	**0**	**1,23,250**	**13,200**	**4,96,689**	**6,33,139**
					02. Wages		General-Voted	1735	*Voucher*	11,430	0	0	0	11,430	11,430
							General-Voted	1738	*Voucher*	7,620	0	0	0	7,620	7,620

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages		General-Voted	268	*Voucher*	1,488	0	0	0	1,488	1,488
							General-Voted	270	*Voucher*	69,390	0	0	0	69,390	69,390
							General-Voted	3129	*Voucher*	55,206	0	0	0	55,206	55,206
							General-Voted	822	*Voucher*	14,490	0	0	0	14,490	14,490
						Total Object Head-- *2 :*				**1,59,624**	**0**	**0**	**0**	**1,59,624**	**1,59,624**
						Total Sub Head :				**7,92,763**	**0**	**1,23,250**	**13,200**	**6,56,313**	**7,92,763**
						Total Minor Head *1 :*				**7,92,763**	**0**	**1,23,250**	**13,200**	**6,56,313**	**7,92,763**
						Total Sub Major Head *0* :				**7,92,763**	**0**	**1,23,250**	**13,200**	**6,56,313**	**7,92,763**
						Total Major Head *2401* :				**7,92,763**	**0**	**1,23,250**	**13,200**	**6,56,313**	**7,92,763**
						Total of Month :				**7,92,763**	**0**	**1,23,250**	**13,200**	**6,56,313**	**7,92,763**
						Total of DDO *200001* :				**49,46,290**	**31,000**	**7,16,250**	**66,000**	**41,33,040**	**49,15,290**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 49,15,290

Summary of DDO wise expenditure

2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted** **41,68,885**
2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**02. Wages**	**General-Voted** **6,31,405**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Summary of DDO wise expenditure

2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**(13) Office Expenses**	**General-Voted**	**1,00,000**
2401	**00**	**1**	**(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)**	**0**	**14.Rents,Rates And Taxes**	**General-Voted**	**15,000**
							49,15,290

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	224	*Voucher*	28,164	0	0	2,200	25,964	28,164
							Voted-Sixth-Schedule-Garo	239	*Voucher*	10,30,225	5,000	1,38,250	18,500	8,68,475	10,25,225
							Voted-Sixth-Schedule-Garo	254	*Voucher*	4,27,076	0	47,000	0	3,80,076	4,27,076
							Voted-Sixth-Schedule-Garo	311	*Voucher*	24,903	0	0	0	24,903	24,903
							Voted-Sixth-Schedule-Garo	426	*Voucher*	53,755	0	0	0	53,755	53,755
							Voted-Sixth-Schedule-Garo	427	*Voucher*	28,047	0	0	0	28,047	28,047
							Voted-Sixth-Schedule-Garo	857	*Voucher*	71,134	0	0	0	71,134	71,134
							Voted-Sixth-Schedule-Garo	858	*Voucher*	5,520	0	0	0	5,520	5,520
							Voted-Sixth-Schedule-Garo	896	*Voucher*	23,213	0	0	0	23,213	23,213
						Total Object Head-- *1 :*				**16,92,037**	**5,000**	**1,85,250**	**20,700**	**14,81,087**	**16,87,037**
						Total Sub Head :				**16,92,037**	**5,000**	**1,85,250**	**20,700**	**14,81,087**	**16,87,037**
						Total Minor Head *1 :*				**16,92,037**	**5,000**	**1,85,250**	**20,700**	**14,81,087**	**16,87,037**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	241	*Voucher*	90,850	1,000	6,000	2,200	81,650	89,850
						Total Object Head-- *1 :*				**90,850**	**1,000**	**6,000**	**2,200**	**81,650**	**89,850**
						Total Sub Head :				**90,850**	**1,000**	**6,000**	**2,200**	**81,650**	**89,850**
			(03) Scheme For Intensive	0	(01) Salaries, Sumtuary		Voted-Sixth-	244	*Voucher*	38,777	0	0	0	38,777	38,777

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**38,777**	**0**	**0**	**0**	**38,777**	**38,777**
						Total Sub Head :				**38,777**	**0**	**0**	**0**	**38,777**	**38,777**
						Total Minor Head *103 :*				**1,29,627**	**1,000**	**6,000**	**2,200**	**1,20,427**	**1,28,627**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	246	*Voucher*	33,646	1,000	0	0	32,646	32,646
							Voted-Sixth-Schedule-Garo	425	*Voucher*	24,903	0	0	0	24,903	24,903
						Total Object Head-- *1 :*				**58,549**	**1,000**	**0**	**0**	**57,549**	**57,549**
						Total Sub Head :				**58,549**	**1,000**	**0**	**0**	**57,549**	**57,549**
						Total Minor Head *105 :*				**58,549**	**1,000**	**0**	**0**	**57,549**	**57,549**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	257	*Voucher*	1,42,922	1,000	20,000	4,400	1,17,522	1,41,922
						Total Object Head-- *1 :*				**1,42,922**	**1,000**	**20,000**	**4,400**	**1,17,522**	**1,41,922**
						Total Sub Head :				**1,42,922**	**1,000**	**20,000**	**4,400**	**1,17,522**	**1,41,922**
						Total Minor Head *107 :*				**1,42,922**	**1,000**	**20,000**	**4,400**	**1,17,522**	**1,41,922**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	*Voucher*	3,23,270	0	25,625	2,200	2,95,445	3,23,270
							Voted-Sixth-Schedule-Garo	894	*Voucher*	23,672	0	0	0	23,672	23,672
							Voted-Sixth-Schedule-Garo	898	*Voucher*	7,891	0	0	0	7,891	7,891
						Total Object Head-- *1 :*				**3,54,833**	**0**	**25,625**	**2,200**	**3,27,008**	**3,54,833**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-			**Total Sub Head :**				**3,54,833**	**0**	**25,625**	**2,200**	**3,27,008**	**3,54,833**
						Total Minor Head *108 :*				**3,54,833**	**0**	**25,625**	**2,200**	**3,27,008**	**3,54,833**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		251	*Voucher*	59,739	0	21,000	2,200	36,539	59,739
						Total Object Head-- *1 :*				**59,739**	**0**	**21,000**	**2,200**	**36,539**	**59,739**
						Total Sub Head :				**59,739**	**0**	**21,000**	**2,200**	**36,539**	**59,739**
						Total Minor Head *109 :*				**59,739**	**0**	**21,000**	**2,200**	**36,539**	**59,739**
						Total Sub Major Head *0* **:**				**24,37,707**	**8,000**	**2,57,875**	**31,700**	**21,40,132**	**24,29,707**
						Total Major Head *2401* **:**				**24,37,707**	**8,000**	**2,57,875**	**31,700**	**21,40,132**	**24,29,707**
						Total of Month :				**24,37,707**	**8,000**	**2,57,875**	**31,700**	**21,40,132**	**24,29,707**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1120	*Voucher*	10,952	0	0	0	10,952	10,952
						Voted-Sixth-Schedule-Garo		1282	*Voucher*	57,442	0	0	0	57,442	57,442

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1391	*Voucher*	1,669	0	0	0	1,669	1,669
								Voted-Sixth-Schedule-Garo	175	*Voucher*	28,164	0	0	2,200	25,964	28,164
								Voted-Sixth-Schedule-Garo	182	*Voucher*	9,66,888	5,000	1,18,250	18,500	8,25,138	9,61,888
								Voted-Sixth-Schedule-Garo	184	*Voucher*	84,528	0	0	0	84,528	84,528
								Voted-Sixth-Schedule-Garo	186	*Voucher*	4,28,916	0	47,000	0	3,81,916	4,28,916
							Total Object Head-- *1 :*				**15,78,559**	**5,000**	**1,65,250**	**20,700**	**13,87,609**	**15,73,559**
							Total Sub Head :				**15,78,559**	**5,000**	**1,65,250**	**20,700**	**13,87,609**	**15,73,559**
							Total Minor Head *1 :*				**15,78,559**	**5,000**	**1,65,250**	**20,700**	**13,87,609**	**15,73,559**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	*Voucher*	90,850	1,000	7,000	2,200	80,650	89,850
							Total Object Head-- *1 :*				**90,850**	**1,000**	**7,000**	**2,200**	**80,650**	**89,850**
							Total Sub Head :				**90,850**	**1,000**	**7,000**	**2,200**	**80,650**	**89,850**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	173	*Voucher*	38,777	0	0	0	38,777	38,777
							Total Object Head-- *1 :*				**38,777**	**0**	**0**	**0**	**38,777**	**38,777**
							Total Sub Head :				**38,777**	**0**	**0**	**0**	**38,777**	**38,777**
							Total Minor Head *103 :*				**1,29,627**	**1,000**	**7,000**	**2,200**	**1,19,427**	**1,28,627**
		105	(01) Local Green Manure And Rural Composis	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1116	*Voucher*	1,665	0	0	0	1,665	1,665

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	*Voucher*	33,646	1,000	0	0	32,646	32,646
							Voted-Sixth-Schedule-Garo	185	*Voucher*	24,903	0	0	0	24,903	24,903
						Total Object Head-- *1 :*				**60,214**	**1,000**	**0**	**0**	**59,214**	**59,214**
						Total Sub Head :				**60,214**	**1,000**	**0**	**0**	**59,214**	**59,214**
						Total Minor Head *105 :*				**60,214**	**1,000**	**0**	**0**	**59,214**	**59,214**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	183	*Voucher*	1,42,922	1,000	20,000	4,400	1,17,522	1,41,922
						Total Object Head-- *1 :*				**1,42,922**	**1,000**	**20,000**	**4,400**	**1,17,522**	**1,41,922**
						Total Sub Head :				**1,42,922**	**1,000**	**20,000**	**4,400**	**1,17,522**	**1,41,922**
						Total Minor Head *107 :*				**1,42,922**	**1,000**	**20,000**	**4,400**	**1,17,522**	**1,41,922**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	188	*Voucher*	3,23,270	0	25,625	2,200	2,95,445	3,23,270
						Total Object Head-- *1 :*				**3,23,270**	**0**	**25,625**	**2,200**	**2,95,445**	**3,23,270**
						Total Sub Head :				**3,23,270**	**0**	**25,625**	**2,200**	**2,95,445**	**3,23,270**
						Total Minor Head *108 :*				**3,23,270**	**0**	**25,625**	**2,200**	**2,95,445**	**3,23,270**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	*Voucher*	59,739	0	21,000	2,200	36,539	59,739
						Total Object Head-- *1 :*				**59,739**	**0**	**21,000**	**2,200**	**36,539**	**59,739**
						Total Sub Head :				**59,739**	**0**	**21,000**	**2,200**	**36,539**	**59,739**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109			**Total Minor Head** *109 :*					**59,739**	**0**	**21,000**	**2,200**	**36,539**	**59,739**
					Total Sub Major Head *0* **:**					**22,94,331**	**8,000**	**2,38,875**	**31,700**	**20,15,756**	**22,86,331**
					Total Major Head *2401* **:**					**22,94,331**	**8,000**	**2,38,875**	**31,700**	**20,15,756**	**22,86,331**
					Total of Month :					**22,94,331**	**8,000**	**2,38,875**	**31,700**	**20,15,756**	**22,86,331**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1468	*Voucher*	2,35,665	0	0	0	2,35,665	2,35,665
							Voted-Sixth-Schedule-Garo	1972	*Voucher*	1,07,904	0	0	0	1,07,904	1,07,904
							Voted-Sixth-Schedule-Garo	222	*Voucher*	4,28,916	0	47,000	0	3,81,916	4,28,916
							Voted-Sixth-Schedule-Garo	664	*Voucher*	9,66,888	5,000	1,18,250	18,500	8,25,138	9,61,888
							Voted-Sixth-Schedule-Garo	674	*Voucher*	84,528	0	0	0	84,528	84,528
							Voted-Sixth-Schedule-Garo	675	*Voucher*	28,164	0	0	2,200	25,964	28,164
					Total Object Head-- *1 :*					**18,52,065**	**5,000**	**1,65,250**	**20,700**	**16,61,115**	**18,47,065**
					02. Wages		Voted-Sixth-Schedule-Garo	1012	*Voucher*	18,200	0	0	0	18,200	18,200
							Voted-Sixth-Schedule-Garo	1015	*Voucher*	73,444	0	0	0	73,444	73,444

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		02. Wages		Voted-Sixth-Schedule-Garo	1018	*Voucher*	73,444	0	0	0	73,444	73,444
						Total Object Head-- *2 :*					**1,65,088**	**0**	**0**	**0**	**1,65,088**	**1,65,088**
						Total Sub Head :					**20,17,153**	**5,000**	**1,65,250**	**20,700**	**18,26,203**	**20,12,153**
						Total Minor Head *1 :*					**20,17,153**	**5,000**	**1,65,250**	**20,700**	**18,26,203**	**20,12,153**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1459	*Voucher*	21,186	0	0	0	21,186	21,186
								Voted-Sixth-Schedule-Garo	670	*Voucher*	90,850	1,000	7,000	2,200	80,650	89,850
						Total Object Head-- *1 :*					**1,12,036**	**1,000**	**7,000**	**2,200**	**1,01,836**	**1,11,036**
						Total Sub Head :					**1,12,036**	**1,000**	**7,000**	**2,200**	**1,01,836**	**1,11,036**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1467	*Voucher*	8,778	0	0	0	8,778	8,778
								Voted-Sixth-Schedule-Garo	669	*Voucher*	38,777	0	0	0	38,777	38,777
						Total Object Head-- *1 :*					**47,555**	**0**	**0**	**0**	**47,555**	**47,555**
						Total Sub Head :					**47,555**	**0**	**0**	**0**	**47,555**	**47,555**
						Total Minor Head *103 :*					**1,59,591**	**1,000**	**7,000**	**2,200**	**1,49,391**	**1,58,591**
		105	(01) Local Green Manure And Rural Composis Composition	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1469	*Voucher*	7,761	0	0	0	7,761	7,761
								Voted-Sixth-Schedule-Garo	668	*Voucher*	33,646	1,000	0	0	32,646	32,646
								Voted-Sixth-Schedule-Garo	672	*Voucher*	802	0	0	0	802	802

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	673	*Voucher*	22,494	0	0	0	22,494	22,494
						Total Object Head-- *1 :*				**64,703**	**1,000**	**0**	**0**	**63,703**	**63,703**
						Total Sub Head :				**64,703**	**1,000**	**0**	**0**	**63,703**	**63,703**
						Total Minor Head *105 :*				**64,703**	**1,000**	**0**	**0**	**63,703**	**63,703**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1462	*Voucher*	33,594	0	0	0	33,594	33,594
							Voted-Sixth-Schedule-Garo	666	*Voucher*	1,42,922	1,000	20,000	4,400	1,17,522	1,41,922
						Total Object Head-- *1 :*				**1,76,516**	**1,000**	**20,000**	**4,400**	**1,51,116**	**1,75,516**
						Total Sub Head :				**1,76,516**	**1,000**	**20,000**	**4,400**	**1,51,116**	**1,75,516**
						Total Minor Head *107 :*				**1,76,516**	**1,000**	**20,000**	**4,400**	**1,51,116**	**1,75,516**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1464	*Voucher*	79,695	0	0	0	79,695	79,695
							Voted-Sixth-Schedule-Garo	213	*Voucher*	3,23,270	0	25,625	2,200	2,95,445	3,23,270
						Total Object Head-- *1 :*				**4,02,965**	**0**	**25,625**	**2,200**	**3,75,140**	**4,02,965**
						Total Sub Head :				**4,02,965**	**0**	**25,625**	**2,200**	**3,75,140**	**4,02,965**
						Total Minor Head *108 :*				**4,02,965**	**0**	**25,625**	**2,200**	**3,75,140**	**4,02,965**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1456	*Voucher*	14,289	0	0	0	14,289	14,289
							Voted-Sixth-Schedule-Garo	667	*Voucher*	59,739	0	21,000	2,200	36,539	59,739

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**74,028**	**0**	**21,000**	**2,200**	**50,828**	**74,028**
						Total Sub Head :				**74,028**	**0**	**21,000**	**2,200**	**50,828**	**74,028**
						Total Minor Head *109 :*				**74,028**	**0**	**21,000**	**2,200**	**50,828**	**74,028**
						Total Sub Major Head *0* **:**				**28,94,956**	**8,000**	**2,38,875**	**31,700**	**26,16,381**	**28,86,956**
						Total Major Head *2401 :*				**28,94,956**	**8,000**	**2,38,875**	**31,700**	**26,16,381**	**28,86,956**
						Total of Month :				**28,94,956**	**8,000**	**2,38,875**	**31,700**	**26,16,381**	**28,86,956**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1182	*Voucher*	37,670	0	0	0	37,670	37,670
							Voted-Sixth-Schedule-Garo	1183	*Voucher*	19,460	0	0	0	19,460	19,460
							Voted-Sixth-Schedule-Garo	634	*Voucher*	28,770	0	0	2,200	26,570	28,770
							Voted-Sixth-Schedule-Garo	635	*Voucher*	53,841	0	0	0	53,841	53,841
							Voted-Sixth-Schedule-Garo	636	*Voucher*	55,022	0	0	0	55,022	55,022
							Voted-Sixth-Schedule-Garo	864	*Voucher*	61,057	0	0	0	61,057	61,057
							Voted-Sixth-	865	*Voucher*	9,87,747	5,000	1,22,250	18,500	8,41,997	9,82,747

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	984	*Voucher*	4,38,750	0	47,000	0	3,91,750	4,38,750
						Total Object Head-- *1 :*					**16,82,317**	**5,000**	**1,69,250**	**20,700**	**14,87,367**	**16,77,317**
						02. Wages		Voted-Sixth-Schedule-Garo	829	*Voucher*	73,444	0	0	0	73,444	73,444
						Total Object Head-- *2 :*					**73,444**	**0**	**0**	**0**	**73,444**	**73,444**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	870	*Voucher*	14,500	0	0	0	14,500	14,500
						Total Object Head-- *13 :*					**14,500**	**0**	**0**	**0**	**14,500**	**14,500**
						Total Sub Head :					**17,70,261**	**5,000**	**1,69,250**	**20,700**	**15,75,311**	**17,65,261**
						Total Minor Head *1 :*					**17,70,261**	**5,000**	**1,69,250**	**20,700**	**15,75,311**	**17,65,261**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	866	*Voucher*	92,776	1,000	7,000	2,200	82,576	91,776
						Total Object Head-- *1 :*					**92,776**	**1,000**	**7,000**	**2,200**	**82,576**	**91,776**
						Total Sub Head :					**92,776**	**1,000**	**7,000**	**2,200**	**82,576**	**91,776**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	867	*Voucher*	39,575	0	0	0	39,575	39,575
						Total Object Head-- *1 :*					**39,575**	**0**	**0**	**0**	**39,575**	**39,575**
						Total Sub Head :					**39,575**	**0**	**0**	**0**	**39,575**	**39,575**
						Total Minor Head *103 :*					**1,32,351**	**1,000**	**7,000**	**2,200**	**1,22,151**	**1,31,351**
		105	(01) Local Green Manure And Rural Composis Composition	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1184	*Voucher*	5,674	0	0	0	5,674	5,674

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		869	*Voucher*	34,363	1,000	0	0	33,363	33,363
						Total Object Head-- *1 :*					**40,037**	**1,000**	**0**	**0**	**39,037**	**39,037**
						Total Sub Head :					**40,037**	**1,000**	**0**	**0**	**39,037**	**39,037**
						Total Minor Head *105 :*					**40,037**	**1,000**	**0**	**0**	**39,037**	**39,037**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		643	*Voucher*	1,45,976	1,000	0	4,400	1,40,576	1,44,976
						Total Object Head-- *1 :*					**1,45,976**	**1,000**	**0**	**4,400**	**1,40,576**	**1,44,976**
						Total Sub Head :					**1,45,976**	**1,000**	**0**	**4,400**	**1,40,576**	**1,44,976**
						Total Minor Head *107 :*					**1,45,976**	**1,000**	**0**	**4,400**	**1,40,576**	**1,44,976**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		868	*Voucher*	3,30,515	0	25,625	2,200	3,02,690	3,30,515
						Total Object Head-- *1 :*					**3,30,515**	**0**	**25,625**	**2,200**	**3,02,690**	**3,30,515**
						Total Sub Head :					**3,30,515**	**0**	**25,625**	**2,200**	**3,02,690**	**3,30,515**
						Total Minor Head *108 :*					**3,30,515**	**0**	**25,625**	**2,200**	**3,02,690**	**3,30,515**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		642	*Voucher*	61,038	0	11,000	2,200	47,838	61,038
						Total Object Head-- *1 :*					**61,038**	**0**	**11,000**	**2,200**	**47,838**	**61,038**
						Total Sub Head :					**61,038**	**0**	**11,000**	**2,200**	**47,838**	**61,038**
						Total Minor Head *109 :*					**61,038**	**0**	**11,000**	**2,200**	**47,838**	**61,038**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head *0* :**					**24,80,178**	**8,000**	**2,12,875**	**31,700**	**22,27,603**	**24,72,178**
					Total Major Head *2401* :					**24,80,178**	**8,000**	**2,12,875**	**31,700**	**22,27,603**	**24,72,178**
					Total of Month :					**24,80,178**	**8,000**	**2,12,875**	**31,700**	**22,27,603**	**24,72,178**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	454	*Voucher*	4,46,125	0	47,000	0	3,99,125	4,46,125
							Voted-Sixth-Schedule-Garo	457	*Voucher*	9,17,766	5,000	1,09,750	18,500	7,84,516	9,12,766
							Voted-Sixth-Schedule-Garo	463	*Voucher*	91,250	0	30,000	0	61,250	91,250
							Voted-Sixth-Schedule-Garo	464	*Voucher*	28,770	0	0	2,200	26,570	28,770
							Voted-Sixth-Schedule-Garo	472	*Voucher*	85,867	0	0	0	85,867	85,867
							Voted-Sixth-Schedule-Garo	871	*Voucher*	86,313	0	0	0	86,313	86,313
					Total Object Head-- *1* :					**16,56,091**	**5,000**	**1,86,750**	**20,700**	**14,43,641**	**16,51,091**
					02. Wages		Voted-Sixth-Schedule-Garo	1201	*Voucher*	73,444	0	0	0	73,444	73,444
					Total Object Head-- *2* :					**73,444**	**0**	**0**	**0**	**73,444**	**73,444**
					06. Medical Treatment		Voted-Sixth-	1205	*Voucher*	25,310	0	0	0	25,310	25,310

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		06. Medical Treatment		Voted-Sixth-Schedule-Garo	1206	*Voucher*	2,77,359	0	0	0	2,77,359	2,77,359
							Total Object Head-- *6 :*				**3,02,669**	**0**	**0**	**0**	**3,02,669**	**3,02,669**
							Total Sub Head :				**20,32,204**	**5,000**	**1,86,750**	**20,700**	**18,19,754**	**20,27,204**
							Total Minor Head *1 :*				**20,32,204**	**5,000**	**1,86,750**	**20,700**	**18,19,754**	**20,27,204**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	465	*Voucher*	95,388	1,000	7,000	2,200	85,188	94,388
								Voted-Sixth-Schedule-Garo	511	*Voucher*	38,313	0	0	0	38,313	38,313
							Total Object Head-- *1 :*				**1,33,701**	**1,000**	**7,000**	**2,200**	**1,23,501**	**1,32,701**
							Total Sub Head :				**1,33,701**	**1,000**	**7,000**	**2,200**	**1,23,501**	**1,32,701**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	455	*Voucher*	40,675	0	0	0	40,675	40,675
							Total Object Head-- *1 :*				**40,675**	**0**	**0**	**0**	**40,675**	**40,675**
							Total Sub Head :				**40,675**	**0**	**0**	**0**	**40,675**	**40,675**
							Total Minor Head *103 :*				**1,74,376**	**1,000**	**7,000**	**2,200**	**1,64,176**	**1,73,376**
		105	(01) Local Green Manure And Rural Composis Composition	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	460	*Voucher*	34,363	1,000	0	0	33,363	33,363
								Voted-Sixth-Schedule-Garo	872	*Voucher*	25,425	0	0	0	25,425	25,425
							Total Object Head-- *1 :*				**59,788**	**1,000**	**0**	**0**	**58,788**	**58,788**
							Total Sub Head :				**59,788**	**1,000**	**0**	**0**	**58,788**	**58,788**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105					**Total Minor Head** *105 :*				**59,788**	**1,000**	**0**	**0**	**58,788**	**58,788**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		462	*Voucher*	1,48,589	1,000	0	4,400	1,43,189	1,47,589
							Total Object Head-- *1 :*				**1,48,589**	**1,000**	**0**	**4,400**	**1,43,189**	**1,47,589**
							Total Sub Head :				**1,48,589**	**1,000**	**0**	**4,400**	**1,43,189**	**1,47,589**
							Total Minor Head *107 :*				**1,48,589**	**1,000**	**0**	**4,400**	**1,43,189**	**1,47,589**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		461	*Voucher*	3,34,905	0	25,625	2,200	3,07,080	3,34,905
							Total Object Head-- *1 :*				**3,34,905**	**0**	**25,625**	**2,200**	**3,07,080**	**3,34,905**
							Total Sub Head :				**3,34,905**	**0**	**25,625**	**2,200**	**3,07,080**	**3,34,905**
							Total Minor Head *108 :*				**3,34,905**	**0**	**25,625**	**2,200**	**3,07,080**	**3,34,905**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		458	*Voucher*	64,750	0	21,000	2,200	41,550	64,750
							Total Object Head-- *1 :*				**64,750**	**0**	**21,000**	**2,200**	**41,550**	**64,750**
							Total Sub Head :				**64,750**	**0**	**21,000**	**2,200**	**41,550**	**64,750**
							Total Minor Head *109 :*				**64,750**	**0**	**21,000**	**2,200**	**41,550**	**64,750**
							Total Sub Major Head *0* **:**				**28,14,612**	**8,000**	**2,40,375**	**31,700**	**25,34,537**	**28,06,612**
							Total Major Head *2401* **:**				**28,14,612**	**8,000**	**2,40,375**	**31,700**	**25,34,537**	**28,06,612**
							Total of Month :				**28,14,612**	**8,000**	**2,40,375**	**31,700**	**25,34,537**	**28,06,612**

Month of Account: SEP/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1674	*Voucher*	24,720	0	0	0	24,720	24,720
							Voted-Sixth-Schedule-Garo	2019	*Voucher*	1,74,941	0	0	0	1,74,941	1,74,941
							Voted-Sixth-Schedule-Garo	394	*Voucher*	10,11,311	5,000	1,39,750	18,500	8,48,061	10,06,311
							Voted-Sixth-Schedule-Garo	395	*Voucher*	4,46,125	0	47,000	0	3,99,125	4,46,125
							Voted-Sixth-Schedule-Garo	403	*Voucher*	28,770	0	0	2,200	26,570	28,770
							Voted-Sixth-Schedule-Garo	405	*Voucher*	86,313	0	0	0	86,313	86,313
							Voted-Sixth-Schedule-Garo	605	*Voucher*	3,564	0	0	0	3,564	3,564
						Total Object Head-- *1 :*				**17,75,744**	**5,000**	**1,86,750**	**20,700**	**15,63,294**	**17,70,744**
					02. Wages		Voted-Sixth-Schedule-Garo	1202	*Voucher*	73,444	0	0	0	73,444	73,444
							Voted-Sixth-Schedule-Garo	1811	*Voucher*	73,444	0	0	0	73,444	73,444
						Total Object Head-- *2 :*				**1,46,888**	**0**	**0**	**0**	**1,46,888**	**1,46,888**
						Total Sub Head :				**19,22,632**	**5,000**	**1,86,750**	**20,700**	**17,10,182**	**19,17,632**
						Total Minor Head *1 :*				**19,22,632**	**5,000**	**1,86,750**	**20,700**	**17,10,182**	**19,17,632**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	384	*Voucher*	96,213	1,000	7,000	2,200	86,013	95,213
							Voted-Sixth-Schedule-Garo	606	*Voucher*	2,824	0	0	0	2,824	2,824
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance					**99,037**	**1,000**	**7,000**	**2,200**	**88,837**	**98,037**
						Total Sub Head :				**99,037**	**1,000**	**7,000**	**2,200**	**88,837**	**98,037**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	399	*Voucher*	40,675	0	0	0	40,675	40,675
						Total Object Head-- *1 :*				**40,675**	**0**	**0**	**0**	**40,675**	**40,675**
						Total Sub Head :				**40,675**	**0**	**0**	**0**	**40,675**	**40,675**
						Total Minor Head *103 :*				**1,39,712**	**1,000**	**7,000**	**2,200**	**1,29,512**	**1,38,712**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	393	*Voucher*	34,363	1,000	0	0	33,363	33,363
							Voted-Sixth-Schedule-Garo	404	*Voucher*	819	0	0	0	819	819
							Voted-Sixth-Schedule-Garo	604	*Voucher*	23,784	0	0	0	23,784	23,784
						Total Object Head-- *1 :*				**58,966**	**1,000**	**0**	**0**	**57,966**	**57,966**
						Total Sub Head :				**58,966**	**1,000**	**0**	**0**	**57,966**	**57,966**
						Total Minor Head *105 :*				**58,966**	**1,000**	**0**	**0**	**57,966**	**57,966**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2020	*Voucher*	93,194	0	0	0	93,194	93,194
							Voted-Sixth-Schedule-Garo	385	*Voucher*	26,113	0	0	0	26,113	26,113
							Voted-Sixth-Schedule-Garo	398	*Voucher*	1,22,476	1,000	0	2,200	1,19,276	1,21,476
						Total Object Head-- *1 :*				**2,41,783**	**1,000**	**0**	**2,200**	**2,38,583**	**2,40,783**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				**Total Sub Head :**				**2,41,783**	**1,000**	**0**	**2,200**	**2,38,583**	**2,40,783**
							Total Minor Head *107 :*				**2,41,783**	**1,000**	**0**	**2,200**	**2,38,583**	**2,40,783**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		397	*Voucher*	3,34,905	0	25,625	2,200	3,07,080	3,34,905
							Total Object Head-- *1 :*				**3,34,905**	**0**	**25,625**	**2,200**	**3,07,080**	**3,34,905**
							Total Sub Head :				**3,34,905**	**0**	**25,625**	**2,200**	**3,07,080**	**3,34,905**
							Total Minor Head *108 :*				**3,34,905**	**0**	**25,625**	**2,200**	**3,07,080**	**3,34,905**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		396	*Voucher*	64,750	0	21,000	2,200	41,550	64,750
							Voted-Sixth-Schedule-Garo		609	*Voucher*	1,925	0	0	0	1,925	1,925
							Total Object Head-- *1 :*				**66,675**	**0**	**21,000**	**2,200**	**43,475**	**66,675**
							Total Sub Head :				**66,675**	**0**	**21,000**	**2,200**	**43,475**	**66,675**
							Total Minor Head *109 :*				**66,675**	**0**	**21,000**	**2,200**	**43,475**	**66,675**
							Total Sub Major Head *0* **:**				**27,64,673**	**8,000**	**2,40,375**	**29,500**	**24,86,798**	**27,56,673**
							Total Major Head *2401* **:**				**27,64,673**	**8,000**	**2,40,375**	**29,500**	**24,86,798**	**27,56,673**
							Total of Month :				**27,64,673**	**8,000**	**2,40,375**	**29,500**	**24,86,798**	**27,56,673**

Month of Account: OCT/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1172	*Voucher*	34,430	0	0	0	34,430	34,430
								Voted-Sixth-Schedule-Garo	50	*Voucher*	25,537	0	0	0	25,537	25,537
								Voted-Sixth-Schedule-Garo	54	*Voucher*	9,61,548	5,000	1,31,000	16,300	8,09,248	9,56,548
								Voted-Sixth-Schedule-Garo	67	*Voucher*	4,46,125	0	47,000	0	3,99,125	4,46,125
								Voted-Sixth-Schedule-Garo	75	*Voucher*	28,770	0	0	2,200	26,570	28,770
								Voted-Sixth-Schedule-Garo	78	*Voucher*	1,26,120	0	0	0	1,26,120	1,26,120
								Voted-Sixth-Schedule-Garo	822	*Voucher*	56,604	0	0	0	56,604	56,604
								Voted-Sixth-Schedule-Garo	824	*Voucher*	18,913	0	0	0	18,913	18,913
								Voted-Sixth-Schedule-Garo	825	*Voucher*	1,34,257	0	0	0	1,34,257	1,34,257
								Voted-Sixth-Schedule-Garo	828	*Voucher*	38,986	0	0	0	38,986	38,986
							Total Object Head-- *1 :*				**18,71,290**	**5,000**	**1,78,000**	**18,500**	**16,69,790**	**18,66,290**
							Total Sub Head :				**18,71,290**	**5,000**	**1,78,000**	**18,500**	**16,69,790**	**18,66,290**
							Total Minor Head *1 :*				**18,71,290**	**5,000**	**1,78,000**	**18,500**	**16,69,790**	**18,66,290**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	*Voucher*	96,213	1,000	7,000	2,200	86,013	95,213
							Total Object Head-- *1 :*				**96,213**	**1,000**	**7,000**	**2,200**	**86,013**	**95,213**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms			**Total Sub Head :**					**96,213**	**1,000**	**7,000**	**2,200**	**86,013**	**95,213**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		52	*Voucher*	40,675	0	0	0	40,675	40,675
						Total Object Head-- *1 :*					**40,675**	**0**	**0**	**0**	**40,675**	**40,675**
						Total Sub Head :					**40,675**	**0**	**0**	**0**	**40,675**	**40,675**
						Total Minor Head *103 :*					**1,36,888**	**1,000**	**7,000**	**2,200**	**1,26,688**	**1,35,888**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		48	*Voucher*	34,363	1,000	0	0	33,363	33,363
							Voted-Sixth-Schedule-Garo		65	*Voucher*	25,425	0	0	0	25,425	25,425
						Total Object Head-- *1 :*					**59,788**	**1,000**	**0**	**0**	**58,788**	**58,788**
						Total Sub Head :					**59,788**	**1,000**	**0**	**0**	**58,788**	**58,788**
						Total Minor Head *105 :*					**59,788**	**1,000**	**0**	**0**	**58,788**	**58,788**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		49	*Voucher*	1,48,589	1,000	0	2,200	1,45,389	1,47,589
							Voted-Sixth-Schedule-Garo		77	*Voucher*	64,200	0	0	0	64,200	64,200
						Total Object Head-- *1 :*					**2,12,789**	**1,000**	**0**	**2,200**	**2,09,589**	**2,11,789**
						Total Sub Head :					**2,12,789**	**1,000**	**0**	**2,200**	**2,09,589**	**2,11,789**
						Total Minor Head *107 :*					**2,12,789**	**1,000**	**0**	**2,200**	**2,09,589**	**2,11,789**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		58	*Voucher*	3,34,905	0	25,625	2,200	3,07,080	3,34,905

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,34,905**	**0**	**25,625**	**2,200**	**3,07,080**	**3,34,905**
						Total Sub Head :				**3,34,905**	**0**	**25,625**	**2,200**	**3,07,080**	**3,34,905**
						Total Minor Head *108 :*				**3,34,905**	**0**	**25,625**	**2,200**	**3,07,080**	**3,34,905**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	*Voucher*	64,750	0	21,000	2,200	41,550	64,750
						Total Object Head-- *1 :*				**64,750**	**0**	**21,000**	**2,200**	**41,550**	**64,750**
						Total Sub Head :				**64,750**	**0**	**21,000**	**2,200**	**41,550**	**64,750**
						Total Minor Head *109 :*				**64,750**	**0**	**21,000**	**2,200**	**41,550**	**64,750**
						Total Sub Major Head *0 :*				**26,80,410**	**8,000**	**2,31,625**	**27,300**	**24,13,485**	**26,72,410**
						Total Major Head *2401 :*				**26,80,410**	**8,000**	**2,31,625**	**27,300**	**24,13,485**	**26,72,410**
						Total of Month :				**26,80,410**	**8,000**	**2,31,625**	**27,300**	**24,13,485**	**26,72,410**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1050	*Voucher*	2,21,738	0	0	0	2,21,738	2,21,738
							Voted-Sixth-Schedule-Garo	1051	*Voucher*	73,509	0	0	0	73,509	73,509

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	341	*Voucher*	88,098	0	0	0	88,098	88,098
							Voted-Sixth-Schedule-Garo	342	*Voucher*	10,75,776	0	1,31,000	16,300	9,28,476	10,75,776
							Voted-Sixth-Schedule-Garo	884	*Voucher*	64,428	0	0	0	64,428	64,428
							Voted-Sixth-Schedule-Garo	885	*Voucher*	4,73,556	0	32,000	0	4,41,556	4,73,556
							Voted-Sixth-Schedule-Garo	886	*Voucher*	29,376	0	0	2,200	27,176	29,376
						Total Object Head-- *1 :*				**20,26,481**	**0**	**1,63,000**	**18,500**	**18,44,981**	**20,26,481**
						Total Sub Head :				**20,26,481**	**0**	**1,63,000**	**18,500**	**18,44,981**	**20,26,481**
						Total Minor Head *1 :*				**20,26,481**	**0**	**1,63,000**	**18,500**	**18,44,981**	**20,26,481**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1049	*Voucher*	17,649	0	0	0	17,649	17,649
							Voted-Sixth-Schedule-Garo	326	*Voucher*	98,214	0	7,000	2,200	89,014	98,214
						Total Object Head-- *1 :*				**1,15,863**	**0**	**7,000**	**2,200**	**1,06,663**	**1,15,863**
						Total Sub Head :				**1,15,863**	**0**	**7,000**	**2,200**	**1,06,663**	**1,15,863**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1048	*Voucher*	7,254	0	0	0	7,254	7,254
							Voted-Sixth-Schedule-Garo	328	*Voucher*	41,497	0	0	0	41,497	41,497
						Total Object Head-- *1 :*				**48,751**	**0**	**0**	**0**	**48,751**	**48,751**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	1951	*Voucher*	15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**63,751**	**0**	**0**	**0**	**63,751**	**63,751**
						Total Minor Head *103 :*				**1,79,614**	**0**	**7,000**	**2,200**	**1,70,414**	**1,79,614**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1054	*Voucher*	11,048	0	0	0	11,048	11,048
							Voted-Sixth-Schedule-Garo	331	*Voucher*	35,080	0	0	0	35,080	35,080
							Voted-Sixth-Schedule-Garo	340	*Voucher*	25,947	0	0	0	25,947	25,947
						Total Object Head-- *1 :*				**72,075**	**0**	**0**	**0**	**72,075**	**72,075**
						Total Sub Head :				**72,075**	**0**	**0**	**0**	**72,075**	**72,075**
						Total Minor Head *105 :*				**72,075**	**0**	**0**	**0**	**72,075**	**72,075**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1047	*Voucher*	30,830	0	0	0	30,830	30,830
							Voted-Sixth-Schedule-Garo	333	*Voucher*	2,17,268	0	0	2,200	2,15,068	2,17,268
						Total Object Head-- *1 :*				**2,48,098**	**0**	**0**	**2,200**	**2,45,898**	**2,48,098**
						Total Sub Head :				**2,48,098**	**0**	**0**	**2,200**	**2,45,898**	**2,48,098**
						Total Minor Head *107 :*				**2,48,098**	**0**	**0**	**2,200**	**2,45,898**	**2,48,098**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1257	*Voucher*	65,646	0	0	0	65,646	65,646
							Voted-Sixth-	335	*Voucher*	3,42,252	0	25,625	2,200	3,14,427	3,42,252

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,07,898**	**0**	**25,625**	**2,200**	**3,80,073**	**4,07,898**
						Total Sub Head :				**4,07,898**	**0**	**25,625**	**2,200**	**3,80,073**	**4,07,898**
						Total Minor Head *108 :*				**4,07,898**	**0**	**25,625**	**2,200**	**3,80,073**	**4,07,898**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1263	*Voucher*	12,186	0	0	0	12,186	12,186
							Voted-Sixth-Schedule-Garo	338	*Voucher*	66,130	0	21,000	2,200	42,930	66,130
						Total Object Head-- *1 :*				**78,316**	**0**	**21,000**	**2,200**	**55,116**	**78,316**
						Total Sub Head :				**78,316**	**0**	**21,000**	**2,200**	**55,116**	**78,316**
						Total Minor Head *109 :*				**78,316**	**0**	**21,000**	**2,200**	**55,116**	**78,316**
						Total Sub Major Head *0* :				**30,12,482**	**0**	**2,16,625**	**27,300**	**27,68,557**	**30,12,482**
						Total Major Head *2401 :*				**30,12,482**	**0**	**2,16,625**	**27,300**	**27,68,557**	**30,12,482**
						Total of Month :				**30,12,482**	**0**	**2,16,625**	**27,300**	**27,68,557**	**30,12,482**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1927	*Voucher*	10,85,592	0	1,26,000	16,300	9,43,292	10,85,592

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1941	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Garo	2174	*Voucher*	3,03,752	0	12,000	0	2,91,752	3,03,752
							Voted-Sixth-Schedule-Garo	2177	*Voucher*	29,376	0	0	2,200	27,176	29,376
							Voted-Sixth-Schedule-Garo	2321	*Voucher*	14,717	0	0	0	14,717	14,717
							Voted-Sixth-Schedule-Garo	275	*Voucher*	4,73,556	0	32,000	0	4,41,556	4,73,556
							Voted-Sixth-Schedule-Garo	293	*Voucher*	29,376	0	0	2,200	27,176	29,376
							Voted-Sixth-Schedule-Garo	308	*Voucher*	11,40,204	0	1,31,000	16,300	9,92,904	11,40,204
							Voted-Sixth-Schedule-Garo	309	*Voucher*	88,098	0	0	0	88,098	88,098
						Total Object Head-- *1 :*				**31,71,871**	**0**	**3,01,000**	**37,000**	**28,33,871**	**31,71,871**
					02. Wages		Voted-Sixth-Schedule-Garo	2719	*Voucher*	73,444	0	0	0	73,444	73,444
							Voted-Sixth-Schedule-Garo	953	*Voucher*	73,444	0	0	0	73,444	73,444
							Voted-Sixth-Schedule-Garo	954	*Voucher*	73,444	0	0	0	73,444	73,444
						Total Object Head-- *2 :*				**2,20,332**	**0**	**0**	**0**	**2,20,332**	**2,20,332**
						Total Sub Head :				**33,92,203**	**0**	**3,01,000**	**37,000**	**30,54,203**	**33,92,203**
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Garo	1195	*Voucher*	63,444	0	0	0	63,444	63,444
							Voted-Sixth-	2718	*Voucher*	41,141	0	0	0	41,141	41,141

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	**Total Object Head--** *14 :*				**1,04,585**	**0**	**0**	**0**	**1,04,585**	**1,04,585**
						Total Sub Head :				**1,04,585**	**0**	**0**	**0**	**1,04,585**	**1,04,585**
						Total Minor Head *1 :*				**34,96,788**	**0**	**3,01,000**	**37,000**	**31,58,788**	**34,96,788**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2178	*Voucher*	98,214	0	7,000	2,200	89,014	98,214
							Voted-Sixth-Schedule-Garo	321	*Voucher*	98,214	0	7,000	2,200	89,014	98,214
						Total Object Head-- *1 :*				**1,96,428**	**0**	**14,000**	**4,400**	**1,78,028**	**1,96,428**
						Total Sub Head :				**1,96,428**	**0**	**14,000**	**4,400**	**1,78,028**	**1,96,428**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2170	*Voucher*	41,497	0	0	0	41,497	41,497
							Voted-Sixth-Schedule-Garo	316	*Voucher*	41,497	0	0	0	41,497	41,497
						Total Object Head-- *1 :*				**82,994**	**0**	**0**	**0**	**82,994**	**82,994**
						Total Sub Head :				**82,994**	**0**	**0**	**0**	**82,994**	**82,994**
						Total Minor Head *103 :*				**2,79,422**	**0**	**14,000**	**4,400**	**2,61,022**	**2,79,422**
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1948	*Voucher*	25,947	0	0	0	25,947	25,947
							Voted-Sixth-Schedule-Garo	2323	*Voucher*	35,080	0	0	0	35,080	35,080
							Voted-Sixth-Schedule-Garo	320	*Voucher*	61,027	0	0	0	61,027	61,027
						Total Object Head-- *1 :*				**1,22,054**	**0**	**0**	**0**	**1,22,054**	**1,22,054**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	815	*Voucher*	2,600	0	0	0	2,600	2,600
							Voted-Sixth-Schedule-Garo	816	*Voucher*	2,520	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	817	*Voucher*	2,880	0	0	0	2,880	2,880
						Total Object Head-- *11 :*				**8,000**	**0**	**0**	**0**	**8,000**	**8,000**
						Total Sub Head :				**1,30,054**	**0**	**0**	**0**	**1,30,054**	**1,30,054**
						Total Minor Head *105 :*				**1,30,054**	**0**	**0**	**0**	**1,30,054**	**1,30,054**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1054	*Voucher*	65,990	0	0	0	65,990	65,990
							Voted-Sixth-Schedule-Garo	2172	*Voucher*	1,51,278	0	0	2,200	1,49,078	1,51,278
							Voted-Sixth-Schedule-Garo	315	*Voucher*	1,51,278	0	0	2,200	1,49,078	1,51,278
						Total Object Head-- *1 :*				**3,68,546**	**0**	**0**	**4,400**	**3,64,146**	**3,68,546**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1058	*Voucher*	4,506	0	0	0	4,506	4,506
							Voted-Sixth-Schedule-Garo	1059	*Voucher*	3,068	0	0	0	3,068	3,068
							Voted-Sixth-Schedule-Garo	1060	*Voucher*	4,831	0	0	0	4,831	4,831
							Voted-Sixth-Schedule-Garo	1061	*Voucher*	5,101	0	0	0	5,101	5,101
							Voted-Sixth-Schedule-Garo	1062	*Voucher*	4,415	0	0	0	4,415	4,415
							Voted-Sixth-	1063	*Voucher*	4,564	0	0	0	4,564	4,564

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1064	*Voucher*	4,521	0	0	0	4,521	4,521
							Voted-Sixth-Schedule-Garo	1065	*Voucher*	4,579	0	0	0	4,579	4,579
							Voted-Sixth-Schedule-Garo	1066	*Voucher*	4,415	0	0	0	4,415	4,415
						Total Object Head-- *11 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**4,08,546**	**0**	**0**	**4,400**	**4,04,146**	**4,08,546**
						Total Minor Head *107 :*				**4,08,546**	**0**	**0**	**4,400**	**4,04,146**	**4,08,546**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1053	*Voucher*	3,42,252	0	25,625	2,200	3,14,427	3,42,252
							Voted-Sixth-Schedule-Garo	2713	*Voucher*	3,42,252	0	25,625	2,200	3,14,427	3,42,252
						Total Object Head-- *1 :*				**6,84,504**	**0**	**51,250**	**4,400**	**6,28,854**	**6,84,504**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	812	*Voucher*	3,391	0	0	0	3,391	3,391
							Voted-Sixth-Schedule-Garo	813	*Voucher*	5,355	0	0	0	5,355	5,355
							Voted-Sixth-Schedule-Garo	814	*Voucher*	5,336	0	0	0	5,336	5,336
							Voted-Sixth-Schedule-Garo	818	*Voucher*	2,698	0	0	0	2,698	2,698
							Voted-Sixth-Schedule-Garo	819	*Voucher*	2,971	0	0	0	2,971	2,971
							Voted-Sixth-Schedule-Garo	820	*Voucher*	5,458	0	0	0	5,458	5,458
							Voted-Sixth-	821	*Voucher*	4,791	0	0	0	4,791	4,791

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances										
						Total Object Head-- *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**7,14,504**	**0**	**51,250**	**4,400**	**6,58,854**	**7,14,504**
						Total Minor Head *108 :*				**7,14,504**	**0**	**51,250**	**4,400**	**6,58,854**	**7,14,504**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2176	*Voucher*	66,130	0	21,000	2,200	42,930	66,130
							Voted-Sixth-Schedule-Garo	311	*Voucher*	66,130	0	21,000	2,200	42,930	66,130
						Total Object Head-- *1 :*				**1,32,260**	**0**	**42,000**	**4,400**	**85,860**	**1,32,260**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	1193	*Voucher*	48,000	0	0	0	48,000	48,000
						Total Object Head-- *20 :*				**48,000**	**0**	**0**	**0**	**48,000**	**48,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1192	*Voucher*	6,600	0	0	0	6,600	6,600
						Total Object Head-- *21 :*				**6,600**	**0**	**0**	**0**	**6,600**	**6,600**
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	1323	*Voucher*	18,200	0	0	0	18,200	18,200
						Total Object Head-- *26 :*				**18,200**	**0**	**0**	**0**	**18,200**	**18,200**
						Total Sub Head :				**2,05,060**	**0**	**42,000**	**4,400**	**1,58,660**	**2,05,060**
						Total Minor Head *109 :*				**2,05,060**	**0**	**42,000**	**4,400**	**1,58,660**	**2,05,060**
						Total Sub Major Head *0* **:**				**52,34,374**	**0**	**4,08,250**	**54,600**	**47,71,524**	**52,34,374**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*				**52,34,374**	**0**	**4,08,250**	**54,600**	**47,71,524**	**52,34,374**
						Total of Month :				**52,34,374**	**0**	**4,08,250**	**54,600**	**47,71,524**	**52,34,374**
						Total of DDO *200002* **:**				**2,66,13,723**	**56,000**	**22,85,750**	**2,97,200**	**2,39,74,773**	**2,65,57,723**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,65,57,723

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,72,71,455**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**6,79,196**
2401	**00**	**1**	**(02) District Offices**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**3,02,669**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**14,500**
2401	**00**	**1**	**(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)**	**0**	**14.Rents,Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**1,04,585**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**10,20,754**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,18,454**
			(03) Scheme For Intensive Agriculture In		**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Garo**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Summary of DDO wise expenditure

2401	**00**	**103**	**Selected Areas**	**0**	**Conveyance Allowances**		**15,000**
2401	**00**	**105**	**(01) Local Green Manure And Rural Composis Composition**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**5,89,174**
2401	**00**	**105**	**(01) Local Green Manure And Rural Composis Composition**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**8,000**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**18,21,141**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**40,000**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**35,08,700**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**30,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**6,61,295**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**48,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**6,600**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**26. Advertising Sales And Publicity Expenses**	**Voted-Sixth-Schedule-Garo**	**18,200**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department
Treasury :	Tura Treasury
D.D.O. :	200002 Dist. Agriculture Officer West Garo Hills Tura

Summary of DDO wise expenditure

2,65,57,723

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	232	*Voucher*	4,13,741	4,000	60,000	2,200	3,47,541	4,09,741
								Voted-Sixth-Schedule-Garo	559	*Voucher*	1,06,564	0	25,000	0	81,564	1,06,564
							Total Object Head-- *1 :*				**5,20,305**	**4,000**	**85,000**	**2,200**	**4,29,105**	**5,16,305**
							Total Sub Head :				**5,20,305**	**4,000**	**85,000**	**2,200**	**4,29,105**	**5,16,305**
							Total Minor Head *1 :*				**5,20,305**	**4,000**	**85,000**	**2,200**	**4,29,105**	**5,16,305**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	412	*Voucher*	68,354	0	15,000	0	53,354	68,354
							Total Object Head-- *1 :*				**68,354**	**0**	**15,000**	**0**	**53,354**	**68,354**
							Total Sub Head :				**68,354**	**0**	**15,000**	**0**	**53,354**	**68,354**
							Total Minor Head *103 :*				**68,354**	**0**	**15,000**	**0**	**53,354**	**68,354**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	231	*Voucher*	49,517	1,000	4,000	0	44,517	48,517
							Total Object Head-- *1 :*				**49,517**	**1,000**	**4,000**	**0**	**44,517**	**48,517**
							Total Sub Head :				**49,517**	**1,000**	**4,000**	**0**	**44,517**	**48,517**
							Total Minor Head *107 :*				**49,517**	**1,000**	**4,000**	**0**	**44,517**	**48,517**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	557	*Voucher*	88,262	1,000	6,000	0	81,262	87,262
							Total Object Head-- *1 :*				**88,262**	**1,000**	**6,000**	**0**	**81,262**	**87,262**
							Total Sub Head :				**88,262**	**1,000**	**6,000**	**0**	**81,262**	**87,262**
			(03) Development In	0		(01) Salaries, Sumtuary		Voted-Sixth-	237	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	237		5,81,243	3,000	79,000	3,000	4,96,243	5,78,243
							Voted-Sixth-Schedule-Garo	555	*Voucher*	89,240	0	10,000	0	79,240	89,240
						Total Object Head-- *1 :*				**6,70,483**	**3,000**	**89,000**	**3,000**	**5,75,483**	**6,67,483**
						Total Sub Head :				**6,70,483**	**3,000**	**89,000**	**3,000**	**5,75,483**	**6,67,483**
						Total Minor Head *119 :*				**7,58,745**	**4,000**	**95,000**	**3,000**	**6,56,745**	**7,54,745**
						Total Sub Major Head *0* **:**				**13,96,921**	**9,000**	**1,99,000**	**5,200**	**11,83,721**	**13,87,921**
						Total Major Head *2401* **:**				**13,96,921**	**9,000**	**1,99,000**	**5,200**	**11,83,721**	**13,87,921**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	206	*Voucher*	4,42,551	2,000	67,000	6,600	3,66,951	4,40,551
							Voted-Sixth-Schedule-Garo	600	*Voucher*	1,36,698	0	25,500	0	1,11,198	1,36,698
						Total Object Head-- *1 :*				**5,79,249**	**2,000**	**92,500**	**6,600**	**4,78,149**	**5,77,249**
						Total Sub Head :				**5,79,249**	**2,000**	**92,500**	**6,600**	**4,78,149**	**5,77,249**
						Total Minor Head *101 :*				**5,79,249**	**2,000**	**92,500**	**6,600**	**4,78,149**	**5,77,249**
						Total Sub Major Head *1* **:**				**5,79,249**	**2,000**	**92,500**	**6,600**	**4,78,149**	**5,77,249**
						Total Major Head *2435* **:**				**5,79,249**	**2,000**	**92,500**	**6,600**	**4,78,149**	**5,77,249**
						Total of Month :				**19,76,170**	**11,000**	**2,91,500**	**11,800**	**16,61,870**	**19,65,170**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	335	*Voucher*	1,06,564	0	25,000	0	81,564	1,06,564
							Voted-Sixth-Schedule-Garo	336	*Voucher*	4,13,741	4,000	60,000	2,200	3,47,541	4,09,741
						Total Object Head-- *1 :*				**5,20,305**	**4,000**	**85,000**	**2,200**	**4,29,105**	**5,16,305**
					02. Wages		Voted-Sixth-Schedule-Garo	1012	*Voucher*	31,388	0	0	0	31,388	31,388
							Voted-Sixth-Schedule-Garo	1013	*Voucher*	99,169	0	0	0	99,169	99,169
							Voted-Sixth-Schedule-Garo	1014	*Voucher*	33,543	0	0	0	33,543	33,543
							Voted-Sixth-Schedule-Garo	1288	*Voucher*	95,970	0	0	0	95,970	95,970
						Total Object Head-- *2 :*				**2,60,070**	**0**	**0**	**0**	**2,60,070**	**2,60,070**
						Total Sub Head :				**7,80,375**	**4,000**	**85,000**	**2,200**	**6,89,175**	**7,76,375**
						Total Minor Head *1 :*				**7,80,375**	**4,000**	**85,000**	**2,200**	**6,89,175**	**7,76,375**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	344	*Voucher*	68,354	0	15,000	0	53,354	68,354
						Total Object Head-- *1 :*				**68,354**	**0**	**15,000**	**0**	**53,354**	**68,354**
						Total Sub Head :				**68,354**	**0**	**15,000**	**0**	**53,354**	**68,354**
						Total Minor Head *103 :*				**68,354**	**0**	**15,000**	**0**	**53,354**	**68,354**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	334	*Voucher*	49,517	1,000	4,000	0	44,517	48,517
						Total Object Head-- *1 :*				**49,517**	**1,000**	**4,000**	**0**	**44,517**	**48,517**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			**Total Sub Head :**				**49,517**	**1,000**	**4,000**	**0**	**44,517**	**48,517**
						Total Minor Head *107 :*				**49,517**	**1,000**	**4,000**	**0**	**44,517**	**48,517**
		108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Garo	1019	*Voucher*	85,002	0	0	0	85,002	85,002
							Voted-Sixth-Schedule-Garo	1020	*Voucher*	19,978	0	0	0	19,978	19,978
							Voted-Sixth-Schedule-Garo	1289	*Voucher*	82,260	0	0	0	82,260	82,260
						Total Object Head-- *2 :*				**1,87,240**	**0**	**0**	**0**	**1,87,240**	**1,87,240**
						Total Sub Head :				**1,87,240**	**0**	**0**	**0**	**1,87,240**	**1,87,240**
						Total Minor Head *108 :*				**1,87,240**	**0**	**0**	**0**	**1,87,240**	**1,87,240**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	342	*Voucher*	88,262	1,000	6,000	0	81,262	87,262
						Total Object Head-- *1 :*				**88,262**	**1,000**	**6,000**	**0**	**81,262**	**87,262**
						Total Sub Head :				**88,262**	**1,000**	**6,000**	**0**	**81,262**	**87,262**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	171	*Voucher*	5,81,243	3,000	79,000	3,000	4,96,243	5,78,243
							Voted-Sixth-Schedule-Garo	337	*Voucher*	89,240	0	10,000	0	79,240	89,240
						Total Object Head-- *1 :*				**6,70,483**	**3,000**	**89,000**	**3,000**	**5,75,483**	**6,67,483**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				**Total Sub Head :**				**6,70,483**	**3,000**	**89,000**	**3,000**	**5,75,483**	**6,67,483**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Garo	1015	*Voucher*	2,66,588	0	0	0	2,66,588	2,66,588
								Voted-Sixth-Schedule-Garo	1016	*Voucher*	63,327	0	0	0	63,327	63,327
								Voted-Sixth-Schedule-Garo	1286	*Voucher*	2,59,530	0	0	0	2,59,530	2,59,530
							Total Object Head-- *2 :*				**5,89,445**	**0**	**0**	**0**	**5,89,445**	**5,89,445**
							Total Sub Head :				**5,89,445**	**0**	**0**	**0**	**5,89,445**	**5,89,445**
			(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Garo	1017	*Voucher*	2,31,546	0	0	0	2,31,546	2,31,546
								Voted-Sixth-Schedule-Garo	1018	*Voucher*	54,320	0	0	0	54,320	54,320
								Voted-Sixth-Schedule-Garo	1290	*Voucher*	2,23,858	0	0	0	2,23,858	2,23,858
							Total Object Head-- *2 :*				**5,09,724**	**0**	**0**	**0**	**5,09,724**	**5,09,724**
							Total Sub Head :				**5,09,724**	**0**	**0**	**0**	**5,09,724**	**5,09,724**
							Total Minor Head *119 :*				**18,57,914**	**4,000**	**95,000**	**3,000**	**17,55,914**	**18,53,914**
							Total Sub Major Head *0* **:**				**29,43,400**	**9,000**	**1,99,000**	**5,200**	**27,30,200**	**29,34,400**
							Total Major Head *2401* **:**				**29,43,400**	**9,000**	**1,99,000**	**5,200**	**27,30,200**	**29,34,400**
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	144	*Voucher*	4,42,551	2,000	67,000	6,600	3,66,951	4,40,551

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	318	*Voucher*	1,36,698	0	25,500	0	1,11,198	1,36,698
						Total Object Head-- *1 :*				**5,79,249**	**2,000**	**92,500**	**6,600**	**4,78,149**	**5,77,249**
						Total Sub Head :				**5,79,249**	**2,000**	**92,500**	**6,600**	**4,78,149**	**5,77,249**
						Total Minor Head *101 :*				**5,79,249**	**2,000**	**92,500**	**6,600**	**4,78,149**	**5,77,249**
						Total Sub Major Head *1* **:**				**5,79,249**	**2,000**	**92,500**	**6,600**	**4,78,149**	**5,77,249**
						Total Major Head *2435* **:**				**5,79,249**	**2,000**	**92,500**	**6,600**	**4,78,149**	**5,77,249**
						Total of Month :				**35,22,649**	**11,000**	**2,91,500**	**11,800**	**32,08,349**	**35,11,649**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1454	*Voucher*	3,13,750	0	24,000	0	2,89,750	3,13,750
							Voted-Sixth-Schedule-Garo	1471	*Voucher*	99,495	0	0	0	99,495	99,495
							Voted-Sixth-Schedule-Garo	1569	*Voucher*	59,061	0	0	0	59,061	59,061
							Voted-Sixth-Schedule-Garo	1592	*Voucher*	25,095	0	0	0	25,095	25,095
							Voted-Sixth-Schedule-Garo	2061	*Voucher*	19,763	0	0	0	19,763	19,763
							Voted-Sixth-	232	*Voucher*	1,06,564	0	25,000	0	81,564	1,06,564

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	689	*Voucher*	4,13,741	4,000	65,000	2,200	3,42,541	4,09,741
					Total Object Head-- *1 :*					**10,37,469**	**4,000**	**1,14,000**	**2,200**	**9,17,269**	**10,33,469**
					02. Wages		Voted-Sixth-Schedule-Garo	2020	*Voucher*	44,515	0	0	0	44,515	44,515
					Total Object Head-- *2 :*					**44,515**	**0**	**0**	**0**	**44,515**	**44,515**
					Total Sub Head :					**10,81,984**	**4,000**	**1,14,000**	**2,200**	**9,61,784**	**10,77,984**
					Total Minor Head *1 :*					**10,81,984**	**4,000**	**1,14,000**	**2,200**	**9,61,784**	**10,77,984**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1474	*Voucher*	16,731	0	0	0	16,731	16,731
							Voted-Sixth-Schedule-Garo	214	*Voucher*	68,354	0	15,000	0	53,354	68,354
					Total Object Head-- *1 :*					**85,085**	**0**	**15,000**	**0**	**70,085**	**85,085**
					Total Sub Head :					**85,085**	**0**	**15,000**	**0**	**70,085**	**85,085**
					Total Minor Head *103 :*					**85,085**	**0**	**15,000**	**0**	**70,085**	**85,085**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1567	*Voucher*	11,781	0	0	0	11,781	11,781
							Voted-Sixth-Schedule-Garo	205	*Voucher*	49,517	1,000	4,000	0	44,517	48,517
					Total Object Head-- *1 :*					**61,298**	**1,000**	**4,000**	**0**	**56,298**	**60,298**
					Total Sub Head :					**61,298**	**1,000**	**4,000**	**0**	**56,298**	**60,298**
					Total Minor Head *107 :*					**61,298**	**1,000**	**4,000**	**0**	**56,298**	**60,298**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Garo	2016	*Voucher*	89,393	0	0	0	89,393	89,393
					Total Object Head-- *2 :*					**89,393**	**0**	**0**	**0**	**89,393**	**89,393**
					Total Sub Head :					**89,393**	**0**	**0**	**0**	**89,393**	**89,393**
					Total Minor Head *108 :*					**89,393**	**0**	**0**	**0**	**89,393**	**89,393**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1848	*Voucher*	20,361	0	0	0	20,361	20,361
							Voted-Sixth-Schedule-Garo	230	*Voucher*	88,262	1,000	6,000	0	81,262	87,262
					Total Object Head-- *1 :*					**1,08,623**	**1,000**	**6,000**	**0**	**1,01,623**	**1,07,623**
					Total Sub Head :					**1,08,623**	**1,000**	**6,000**	**0**	**1,01,623**	**1,07,623**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1472	*Voucher*	1,41,372	0	0	0	1,41,372	1,41,372
							Voted-Sixth-Schedule-Garo	1593	*Voucher*	22,110	0	0	0	22,110	22,110
							Voted-Sixth-Schedule-Garo	2022	*Voucher*	38,330	0	0	0	38,330	38,330
							Voted-Sixth-Schedule-Garo	228	*Voucher*	89,240	0	10,000	0	79,240	89,240
							Voted-Sixth-Schedule-Garo	686	*Voucher*	5,81,243	3,000	79,000	3,000	4,96,243	5,78,243
							Voted-Sixth-Schedule-Garo	961	*Voucher*	9,216	0	0	0	9,216	9,216
					Total Object Head-- *1 :*					**8,81,511**	**3,000**	**89,000**	**3,000**	**7,86,511**	**8,78,511**
					Total Sub Head :					**8,81,511**	**3,000**	**89,000**	**3,000**	**7,86,511**	**8,78,511**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	2019	*Voucher*	2,50,434	0	0	0	2,50,434	2,50,434
					Total Object Head-- *2 :*					**2,50,434**	**0**	**0**	**0**	**2,50,434**	**2,50,434**
					Total Sub Head :					**2,50,434**	**0**	**0**	**0**	**2,50,434**	**2,50,434**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	2017	*Voucher*	2,81,202	0	0	0	2,81,202	2,81,202
					Total Object Head-- *2 :*					**2,81,202**	**0**	**0**	**0**	**2,81,202**	**2,81,202**
					Total Sub Head :					**2,81,202**	**0**	**0**	**0**	**2,81,202**	**2,81,202**
			Total Minor Head *119 :*							**15,21,770**	**4,000**	**95,000**	**3,000**	**14,19,770**	**15,17,770**
			Total Sub Major Head *0* **:**							**28,39,530**	**9,000**	**2,28,000**	**5,200**	**25,97,330**	**28,30,530**
			Total Major Head *2401* **:**							**28,39,530**	**9,000**	**2,28,000**	**5,200**	**25,97,330**	**28,30,530**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1475	*Voucher*	1,07,382	0	0	0	1,07,382	1,07,382
							Voted-Sixth-Schedule-Garo	338	*Voucher*	1,36,698	0	25,500	0	1,11,198	1,36,698
							Voted-Sixth-Schedule-Garo	339	*Voucher*	4,42,551	2,000	67,000	6,600	3,66,951	4,40,551
					Total Object Head-- *1 :*					**6,86,631**	**2,000**	**92,500**	**6,600**	**5,85,531**	**6,84,631**
					Total Sub Head :					**6,86,631**	**2,000**	**92,500**	**6,600**	**5,85,531**	**6,84,631**
			Total Minor Head *101 :*							**6,86,631**	**2,000**	**92,500**	**6,600**	**5,85,531**	**6,84,631**
			Total Sub Major Head *1* **:**							**6,86,631**	**2,000**	**92,500**	**6,600**	**5,85,531**	**6,84,631**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**6,86,631**	**2,000**	**92,500**	**6,600**	**5,85,531**	**6,84,631**
					Total of Month :					**35,26,161**	**11,000**	**3,20,500**	**11,800**	**31,82,861**	**35,15,161**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	223	*Voucher*	2,65,875	0	37,000	0	2,28,875	2,65,875
							Voted-Sixth-Schedule-Garo	231	*Voucher*	4,23,189	4,000	65,000	2,200	3,51,989	4,19,189
						Total Object Head-- *1 :*				**6,89,064**	**4,000**	**1,02,000**	**2,200**	**5,80,864**	**6,85,064**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1679	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Garo	1680	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	646	*Voucher*	95,600	0	0	0	95,600	95,600
						Total Object Head-- *11 :*				**1,45,600**	**0**	**0**	**0**	**1,45,600**	**1,45,600**
						Total Sub Head :				**8,34,664**	**4,000**	**1,02,000**	**2,200**	**7,26,464**	**8,30,664**
						Total Minor Head *1 :*				**8,34,664**	**4,000**	**1,02,000**	**2,200**	**7,26,464**	**8,30,664**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	221	*Voucher*	69,875	0	15,000	0	54,875	69,875
						Total Object Head-- *1 :*				**69,875**	**0**	**15,000**	**0**	**54,875**	**69,875**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms			**Total Sub Head :**				**69,875**	**0**	**15,000**	**0**	**54,875**	**69,875**
						Total Minor Head *103 :*				**69,875**	**0**	**15,000**	**0**	**54,875**	**69,875**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	233	*Voucher*	50,588	1,000	4,000	0	45,588	49,588
						Total Object Head-- *1 :*				**50,588**	**1,000**	**4,000**	**0**	**45,588**	**49,588**
						Total Sub Head :				**50,588**	**1,000**	**4,000**	**0**	**45,588**	**49,588**
						Total Minor Head *107 :*				**50,588**	**1,000**	**4,000**	**0**	**45,588**	**49,588**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	219	*Voucher*	90,113	1,000	6,000	0	83,113	89,113
						Total Object Head-- *1 :*				**90,113**	**1,000**	**6,000**	**0**	**83,113**	**89,113**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1636	*Voucher*	29,970	0	0	0	29,970	29,970
						Total Object Head-- *11 :*				**29,970**	**0**	**0**	**0**	**29,970**	**29,970**
						Total Sub Head :				**1,20,083**	**1,000**	**6,000**	**0**	**1,13,083**	**1,19,083**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	225	*Voucher*	91,250	0	10,000	0	81,250	91,250
							Voted-Sixth-Schedule-Garo	227	*Voucher*	5,94,755	3,000	69,000	3,000	5,19,755	5,91,755
						Total Object Head-- *1 :*				**6,86,005**	**3,000**	**79,000**	**3,000**	**6,01,005**	**6,83,005**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1676	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1677	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-	1678	*Voucher*	8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**22,500**	**0**	**0**	**0**	**22,500**	**22,500**
						Total Sub Head :				**7,08,505**	**3,000**	**79,000**	**3,000**	**6,23,505**	**7,05,505**
						Total Minor Head *119 :*				**8,28,588**	**4,000**	**85,000**	**3,000**	**7,36,588**	**8,24,588**
						Total Sub Major Head *0* :				**17,83,715**	**9,000**	**2,06,000**	**5,200**	**15,63,515**	**17,74,715**
						Total Major Head *2401* :				**17,83,715**	**9,000**	**2,06,000**	**5,200**	**15,63,515**	**17,74,715**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1173	*Voucher*	20,823	0	0	0	20,823	20,823
							Voted-Sixth-Schedule-Garo	1174	*Voucher*	86,375	0	8,000	0	78,375	86,375
							Voted-Sixth-Schedule-Garo	334	*Voucher*	4,52,313	2,000	77,000	6,600	3,66,713	4,50,313
						Total Object Head-- *1 :*				**5,59,511**	**2,000**	**85,000**	**6,600**	**4,65,911**	**5,57,511**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1634	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Garo	1635	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	657	*Voucher*	50,480	0	0	0	50,480	50,480
						Total Object Head-- *11 :*				**63,480**	**0**	**0**	**0**	**63,480**	**63,480**
						Total Sub Head :				**6,22,991**	**2,000**	**85,000**	**6,600**	**5,29,391**	**6,20,991**
						Total Minor Head *101 :*				**6,22,991**	**2,000**	**85,000**	**6,600**	**5,29,391**	**6,20,991**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01				**Total Sub Major Head *1* :**					**6,22,991**	**2,000**	**85,000**	**6,600**	**5,29,391**	**6,20,991**
					Total Major Head *2435* :					**6,22,991**	**2,000**	**85,000**	**6,600**	**5,29,391**	**6,20,991**
					Total of Month :					**24,06,706**	**11,000**	**2,91,000**	**11,800**	**20,92,906**	**23,95,706**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1562	*Voucher*	2,500	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	468	*Voucher*	4,32,814	4,000	65,000	2,200	3,61,614	4,28,814
							Voted-Sixth-Schedule-Garo	510	*Voucher*	2,73,375	0	45,000	0	2,28,375	2,73,375
					Total Object Head-- *1* :					**7,08,689**	**4,000**	**1,10,000**	**2,200**	**5,92,489**	**7,04,689**
					02. Wages		Voted-Sixth-Schedule-Garo	1345	*Voucher*	1,12,215	0	0	0	1,12,215	1,12,215
							Voted-Sixth-Schedule-Garo	972	*Voucher*	1,10,400	0	0	0	1,10,400	1,10,400
					Total Object Head-- *2* :					**2,22,615**	**0**	**0**	**0**	**2,22,615**	**2,22,615**
					Total Sub Head :					**9,31,304**	**4,000**	**1,10,000**	**2,200**	**8,15,104**	**9,27,304**
					Total Minor Head *1* :					**9,31,304**	**4,000**	**1,10,000**	**2,200**	**8,15,104**	**9,27,304**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	470	*Voucher*	71,750	0	15,000	0	56,750	71,750

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**71,750**	**0**	**15,000**	**0**	**56,750**	**71,750**
						Total Sub Head :				**71,750**	**0**	**15,000**	**0**	**56,750**	**71,750**
						Total Minor Head *103 :*				**71,750**	**0**	**15,000**	**0**	**56,750**	**71,750**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	469	*Voucher*	52,100	1,000	4,000	0	47,100	51,100
						Total Object Head-- *1 :*				**52,100**	**1,000**	**4,000**	**0**	**47,100**	**51,100**
						Total Sub Head :				**52,100**	**1,000**	**4,000**	**0**	**47,100**	**51,100**
						Total Minor Head *107 :*				**52,100**	**1,000**	**4,000**	**0**	**47,100**	**51,100**
		108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Garo	1358	*Voucher*	1,15,661	0	0	0	1,15,661	1,15,661
							Voted-Sixth-Schedule-Garo	968	*Voucher*	1,11,930	0	0	0	1,11,930	1,11,930
						Total Object Head-- *2 :*				**2,27,591**	**0**	**0**	**0**	**2,27,591**	**2,27,591**
						Total Sub Head :				**2,27,591**	**0**	**0**	**0**	**2,27,591**	**2,27,591**
						Total Minor Head *108 :*				**2,27,591**	**0**	**0**	**0**	**2,27,591**	**2,27,591**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	501	*Voucher*	92,703	1,000	6,000	0	85,703	91,703
						Total Object Head-- *1 :*				**92,703**	**1,000**	**6,000**	**0**	**85,703**	**91,703**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1355	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1502	*Voucher*	3,000	0	0	0	3,000	3,000

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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1565	*Voucher*	5,00,000	0	0	0	5,00,000	5,00,000
						Total Object Head-- *21 :*				**5,00,000**	**0**	**0**	**0**	**5,00,000**	**5,00,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	1563	*Voucher*	80,000	0	0	0	80,000	80,000
						Total Object Head-- *50 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
						Total Sub Head :				**6,82,703**	**1,000**	**6,000**	**0**	**6,75,703**	**6,81,703**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1560	*Voucher*	2,375	0	0	0	2,375	2,375
							Voted-Sixth-Schedule-Garo	467	*Voucher*	91,250	0	10,000	0	81,250	91,250
							Voted-Sixth-Schedule-Garo	471	*Voucher*	6,07,476	3,000	69,000	3,000	5,32,476	6,04,476
						Total Object Head-- *1 :*				**7,01,101**	**3,000**	**79,000**	**3,000**	**6,16,101**	**6,98,101**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1409	*Voucher*	19,500	0	0	0	19,500	19,500
							Voted-Sixth-Schedule-Garo	1503	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *11 :*				**27,500**	**0**	**0**	**0**	**27,500**	**27,500**
						Total Sub Head :				**7,28,601**	**3,000**	**79,000**	**3,000**	**6,43,601**	**7,25,601**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages		Voted-Sixth-Schedule-Garo	1351	*Voucher*	2,95,368	0	0	0	2,95,368	2,95,368
							Voted-Sixth-	970	*Voucher*	2,85,840	0	0	0	2,85,840	2,85,840

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	**Total Object Head-- *2 :***				**5,81,208**	**0**	**0**	**0**	**5,81,208**	**5,81,208**
						Total Sub Head :				**5,81,208**	**0**	**0**	**0**	**5,81,208**	**5,81,208**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1049	*Voucher*	2,44,080	0	0	0	2,44,080	2,44,080
							Voted-Sixth-Schedule-Garo	1349	*Voucher*	2,52,216	0	0	0	2,52,216	2,52,216
						Total Object Head-- *2 :*				**4,96,296**	**0**	**0**	**0**	**4,96,296**	**4,96,296**
						Total Sub Head :				**4,96,296**	**0**	**0**	**0**	**4,96,296**	**4,96,296**
						Total Minor Head *119 :*				**24,88,808**	**4,000**	**85,000**	**3,000**	**23,96,808**	**24,84,808**
						Total Sub Major Head *0* :				**37,71,553**	**9,000**	**2,14,000**	**5,200**	**35,43,353**	**37,62,553**
						Total Major Head *2401* :				**37,71,553**	**9,000**	**2,14,000**	**5,200**	**35,43,353**	**37,62,553**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1571	*Voucher*	2,500	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	479	*Voucher*	4,61,163	2,000	77,000	6,600	3,75,563	4,59,163
							Voted-Sixth-Schedule-Garo	513	*Voucher*	92,500	0	8,000	0	84,500	92,500
						Total Object Head-- *1 :*				**5,56,163**	**2,000**	**85,000**	**6,600**	**4,62,563**	**5,54,163**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1047	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *11 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
						Total Sub Head :				**5,73,163**	**2,000**	**85,000**	**6,600**	**4,79,563**	**5,71,163**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101			**Total Minor Head** *101 :*					**5,73,163**	**2,000**	**85,000**	**6,600**	**4,79,563**	**5,71,163**
					Total Sub Major Head *1* **:**					**5,73,163**	**2,000**	**85,000**	**6,600**	**4,79,563**	**5,71,163**
					Total Major Head *2435* **:**					**5,73,163**	**2,000**	**85,000**	**6,600**	**4,79,563**	**5,71,163**
					Total of Month :					**43,44,716**	**11,000**	**2,99,000**	**11,800**	**40,22,916**	**43,33,716**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	378	*Voucher*	4,35,314	0	65,000	2,200	3,68,114	4,35,314
							Voted-Sixth-Schedule-Garo	401	*Voucher*	2,73,375	0	45,000	0	2,28,375	2,73,375
					Total Object Head-- *1 :*					**7,08,689**	**0**	**1,10,000**	**2,200**	**5,96,489**	**7,08,689**
					02. Wages		Voted-Sixth-Schedule-Garo	1820	*Voucher*	1,15,599	0	0	0	1,15,599	1,15,599
					Total Object Head-- *2 :*					**1,15,599**	**0**	**0**	**0**	**1,15,599**	**1,15,599**
					Total Sub Head :					**8,24,288**	**0**	**1,10,000**	**2,200**	**7,12,088**	**8,24,288**
					Total Minor Head *1 :*					**8,24,288**	**0**	**1,10,000**	**2,200**	**7,12,088**	**8,24,288**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	381	*Voucher*	71,750	0	15,000	0	56,750	71,750
					Total Object Head-- *1 :*					**71,750**	**0**	**15,000**	**0**	**56,750**	**71,750**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms			**Total Sub Head :**					**71,750**	**0**	**15,000**	**0**	**56,750**	**71,750**
						Total Minor Head *103 :*					**71,750**	**0**	**15,000**	**0**	**56,750**	**71,750**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	380	*Voucher*	52,100	0	4,000	0	48,100	52,100
						Total Object Head-- *1 :*					**52,100**	**0**	**4,000**	**0**	**48,100**	**52,100**
						Total Sub Head :					**52,100**	**0**	**4,000**	**0**	**48,100**	**52,100**
						Total Minor Head *107 :*					**52,100**	**0**	**4,000**	**0**	**48,100**	**52,100**
		108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages			Voted-Sixth-Schedule-Garo	1824	*Voucher*	1,15,661	0	0	0	1,15,661	1,15,661
						Total Object Head-- *2 :*					**1,15,661**	**0**	**0**	**0**	**1,15,661**	**1,15,661**
						Total Sub Head :					**1,15,661**	**0**	**0**	**0**	**1,15,661**	**1,15,661**
						Total Minor Head *108 :*					**1,15,661**	**0**	**0**	**0**	**1,15,661**	**1,15,661**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	382	*Voucher*	92,703	0	6,000	0	86,703	92,703
						Total Object Head-- *1 :*					**92,703**	**0**	**6,000**	**0**	**86,703**	**92,703**
					21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1813	*Voucher*	3,40,000	0	0	0	3,40,000	3,40,000
								Voted-Sixth-Schedule-Garo	1815	*Voucher*	26,49,975	0	0	0	26,49,975	26,49,975
								Voted-Sixth-Schedule-Garo	1817	*Voucher*	1,19,025	0	0	0	1,19,025	1,19,025
								Voted-Sixth-Schedule-Garo	1906	*Voucher*	6,87,780	0	0	0	6,87,780	6,87,780
								Voted-Sixth-	1907	*Voucher*	4,49,970	0	0	0	4,49,970	4,49,970

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1909	*Voucher*	1,80,665	0	0	0	1,80,665	1,80,665
							Voted-Sixth-Schedule-Garo	1910	*Voucher*	5,68,620	0	0	0	5,68,620	5,68,620
						Total Object Head-- *21 :*				**49,96,035**	**0**	**0**	**0**	**49,96,035**	**49,96,035**
						Total Sub Head :				**50,88,738**	**0**	**6,000**	**0**	**50,82,738**	**50,88,738**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	400	*Voucher*	6,09,851	0	69,000	3,000	5,37,851	6,09,851
							Voted-Sixth-Schedule-Garo	402	*Voucher*	91,250	0	10,000	0	81,250	91,250
						Total Object Head-- *1 :*				**7,01,101**	**0**	**79,000**	**3,000**	**6,19,101**	**7,01,101**
						Total Sub Head :				**7,01,101**	**0**	**79,000**	**3,000**	**6,19,101**	**7,01,101**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1821	*Voucher*	2,52,216	0	0	0	2,52,216	2,52,216
						Total Object Head-- *2 :*				**2,52,216**	**0**	**0**	**0**	**2,52,216**	**2,52,216**
						Total Sub Head :				**2,52,216**	**0**	**0**	**0**	**2,52,216**	**2,52,216**
						Total Minor Head *119 :*				**60,42,055**	**0**	**85,000**	**3,000**	**59,54,055**	**60,42,055**
						Total Sub Major Head *0* **:**				**71,05,854**	**0**	**2,14,000**	**5,200**	**68,86,654**	**71,05,854**
						Total Major Head *2401* **:**				**71,05,854**	**0**	**2,14,000**	**5,200**	**68,86,654**	**71,05,854**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1827	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2139	*Voucher*	1,10,500	0	0	0	1,10,500	1,10,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2140	*Voucher*	20,191	0	0	0	20,191	20,191
							Voted-Sixth-Schedule-Garo	452	*Voucher*	92,500	0	8,000	0	84,500	92,500
							Voted-Sixth-Schedule-Garo	453	*Voucher*	4,63,663	0	77,000	6,600	3,80,063	4,63,663
						Total Object Head-- *1 :*				**6,93,854**	**0**	**85,000**	**6,600**	**6,02,254**	**6,93,854**
						Total Sub Head :				**6,93,854**	**0**	**85,000**	**6,600**	**6,02,254**	**6,93,854**
						Total Minor Head *101 :*				**6,93,854**	**0**	**85,000**	**6,600**	**6,02,254**	**6,93,854**
						Total Sub Major Head *1* **:**				**6,93,854**	**0**	**85,000**	**6,600**	**6,02,254**	**6,93,854**
						Total Major Head *2435* **:**				**6,93,854**	**0**	**85,000**	**6,600**	**6,02,254**	**6,93,854**
						Total of Month :				**77,99,708**	**0**	**2,99,000**	**11,800**	**74,88,908**	**77,99,708**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	57	*Voucher*	2,73,375	0	45,000	0	2,28,375	2,73,375
							Voted-Sixth-Schedule-Garo	744	*Voucher*	1,30,001	0	0	0	1,30,001	1,30,001
							Voted-Sixth-Schedule-Garo	745	*Voucher*	64,200	0	0	0	64,200	64,200
							Voted-Sixth-	746	*Voucher*	93,194	0	0	0	93,194	93,194

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	747	*Voucher*	63,060	0	0	0	63,060	63,060
							Voted-Sixth-Schedule-Garo	748	*Voucher*	91,539	0	0	0	91,539	91,539
							Voted-Sixth-Schedule-Garo	79	*Voucher*	4,35,314	0	65,000	2,200	3,68,114	4,35,314
						Total Object Head-- *1 :*				**11,50,683**	**0**	**1,10,000**	**2,200**	**10,38,483**	**11,50,683**
					02. Wages		Voted-Sixth-Schedule-Garo	1073	*Voucher*	73,997	0	0	0	73,997	73,997
						Total Object Head-- *2 :*				**73,997**	**0**	**0**	**0**	**73,997**	**73,997**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	956	*Voucher*	95,600	0	0	0	95,600	95,600
						Total Object Head-- *11 :*				**95,600**	**0**	**0**	**0**	**95,600**	**95,600**
						Total Sub Head :				**13,20,280**	**0**	**1,10,000**	**2,200**	**12,08,080**	**13,20,280**
						Total Minor Head *1 :*				**13,20,280**	**0**	**1,10,000**	**2,200**	**12,08,080**	**13,20,280**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	70	*Voucher*	71,750	0	15,000	0	56,750	71,750
						Total Object Head-- *1 :*				**71,750**	**0**	**15,000**	**0**	**56,750**	**71,750**
						Total Sub Head :				**71,750**	**0**	**15,000**	**0**	**56,750**	**71,750**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	743	*Voucher*	1,54,599	0	0	0	1,54,599	1,54,599
						Total Object Head-- *1 :*				**1,54,599**	**0**	**0**	**0**	**1,54,599**	**1,54,599**
						Total Sub Head :				**1,54,599**	**0**	**0**	**0**	**1,54,599**	**1,54,599**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103			**Total Minor Head** *103 :*					**2,26,349**	**0**	**15,000**	**0**	**2,11,349**	**2,26,349**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		71	*Voucher*	52,100	0	4,000	0	48,100	52,100
					Total Object Head-- *1 :*					**52,100**	**0**	**4,000**	**0**	**48,100**	**52,100**
					Total Sub Head :					**52,100**	**0**	**4,000**	**0**	**48,100**	**52,100**
					Total Minor Head *107 :*					**52,100**	**0**	**4,000**	**0**	**48,100**	**52,100**
		108	(09) Regional Centre For Training & Production Of Mushroom 0	(13) Office Expenses		Voted-Sixth-Schedule-Garo		84	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Head-- *13 :*					**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
				20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo		81	*Voucher*	1,33,000	0	0	0	1,33,000	1,33,000
					Total Object Head-- *20 :*					**1,33,000**	**0**	**0**	**0**	**1,33,000**	**1,33,000**
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		85	*Voucher*	4,16,000	0	0	0	4,16,000	4,16,000
						Voted-Sixth-Schedule-Garo		86	*Voucher*	2,91,750	0	0	0	2,91,750	2,91,750
						Voted-Sixth-Schedule-Garo		943	*Voucher*	2,92,240	0	0	0	2,92,240	2,92,240
					Total Object Head-- *21 :*					**9,99,990**	**0**	**0**	**0**	**9,99,990**	**9,99,990**
				50.Other Charges		Voted-Sixth-Schedule-Garo		82	*Voucher*	17,000	0	0	0	17,000	17,000
					Total Object Head-- *50 :*					**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					Total Sub Head :					**14,49,990**	**0**	**0**	**0**	**14,49,990**	**14,49,990**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108			**Total Minor Head** *108 :*					**14,49,990**	**0**	**0**	**0**	**14,49,990**	**14,49,990**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	69	*Voucher*	92,703	0	6,000	0	86,703	92,703
						Total Object Head-- *1 :*				**92,703**	**0**	**6,000**	**0**	**86,703**	**92,703**
						Total Sub Head :				**92,703**	**0**	**6,000**	**0**	**86,703**	**92,703**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	53	*Voucher*	4,58,351	0	64,000	3,000	3,91,351	4,58,351
							Voted-Sixth-Schedule-Garo	60	*Voucher*	40,138	0	0	0	40,138	40,138
							Voted-Sixth-Schedule-Garo	61	*Voucher*	23,238	0	5,000	0	18,238	23,238
							Voted-Sixth-Schedule-Garo	73	*Voucher*	91,250	0	10,000	0	81,250	91,250
							Voted-Sixth-Schedule-Garo	749	*Voucher*	64,200	0	0	0	64,200	64,200
							Voted-Sixth-Schedule-Garo	751	*Voucher*	93,194	0	0	0	93,194	93,194
						Total Object Head-- *1 :*				**7,70,371**	**0**	**79,000**	**3,000**	**6,88,371**	**7,70,371**
						Total Sub Head :				**7,70,371**	**0**	**79,000**	**3,000**	**6,88,371**	**7,70,371**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1074	*Voucher*	2,21,371	0	0	0	2,21,371	2,21,371
						Total Object Head-- *2 :*				**2,21,371**	**0**	**0**	**0**	**2,21,371**	**2,21,371**
						Total Sub Head :				**2,21,371**	**0**	**0**	**0**	**2,21,371**	**2,21,371**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1028	*Voucher*	1,36,291	0	0	0	1,36,291	1,36,291

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance										
						Total Object Head-- *1 :*				**1,36,291**	**0**	**0**	**0**	**1,36,291**	**1,36,291**
						Total Sub Head :				**1,36,291**	**0**	**0**	**0**	**1,36,291**	**1,36,291**
						Total Minor Head *119 :*				**12,20,736**	**0**	**85,000**	**3,000**	**11,32,736**	**12,20,736**
						Total Sub Major Head *0* :				**42,69,455**	**0**	**2,14,000**	**5,200**	**40,50,255**	**42,69,455**
						Total Major Head *2401 :*				**42,69,455**	**0**	**2,14,000**	**5,200**	**40,50,255**	**42,69,455**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	*Voucher*	4,63,663	0	77,000	6,600	3,80,063	4,63,663
							Voted-Sixth-Schedule-Garo	36	*Voucher*	92,500	0	8,000	0	84,500	92,500
							Voted-Sixth-Schedule-Garo	741	*Voucher*	34,736	0	0	0	34,736	34,736
						Total Object Head-- *1 :*				**5,90,899**	**0**	**85,000**	**6,600**	**4,99,299**	**5,90,899**
						Total Sub Head :				**5,90,899**	**0**	**85,000**	**6,600**	**4,99,299**	**5,90,899**
						Total Minor Head *101 :*				**5,90,899**	**0**	**85,000**	**6,600**	**4,99,299**	**5,90,899**
						Total Sub Major Head *1* :				**5,90,899**	**0**	**85,000**	**6,600**	**4,99,299**	**5,90,899**
						Total Major Head *2435 :*				**5,90,899**	**0**	**85,000**	**6,600**	**4,99,299**	**5,90,899**
						Total of Month :				**48,60,354**	**0**	**2,99,000**	**11,800**	**45,49,554**	**48,60,354**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1262	*Voucher*	13,590	0	0	0	13,590	13,590
							Voted-Sixth-Schedule-Garo	1421	*Voucher*	58,082	0	0	0	58,082	58,082
							Voted-Sixth-Schedule-Garo	1422	*Voucher*	86,036	0	0	0	86,036	86,036
							Voted-Sixth-Schedule-Garo	343	*Voucher*	15,813	0	10,000	2,200	3,613	15,813
							Voted-Sixth-Schedule-Garo	351	*Voucher*	4,57,117	0	57,500	0	3,99,617	4,57,117
							Voted-Sixth-Schedule-Garo	584	*Voucher*	3,45,144	0	45,000	0	3,00,144	3,45,144
						Total Object Head-- *1 :*				**9,75,782**	**0**	**1,12,500**	**2,200**	**8,61,082**	**9,75,782**
					02. Wages		Voted-Sixth-Schedule-Garo	1953	*Voucher*	1,29,740	0	0	0	1,29,740	1,29,740
							Voted-Sixth-Schedule-Garo	733	*Voucher*	1,26,060	0	0	0	1,26,060	1,26,060
						Total Object Head-- *2 :*				**2,55,800**	**0**	**0**	**0**	**2,55,800**	**2,55,800**
						Total Sub Head :				**12,31,582**	**0**	**1,12,500**	**2,200**	**11,16,882**	**12,31,582**
						Total Minor Head *1 :*				**12,31,582**	**0**	**1,12,500**	**2,200**	**11,16,882**	**12,31,582**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1259	*Voucher*	13,824	0	0	0	13,824	13,824
							Voted-Sixth-Schedule-Garo	581	*Voucher*	73,316	0	15,000	0	58,316	73,316
						Total Object Head-- *1 :*				**87,140**	**0**	**15,000**	**0**	**72,140**	**87,140**
						Total Sub Head :				**87,140**	**0**	**15,000**	**0**	**72,140**	**87,140**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1952	*Voucher*	3,353	0	0	0	3,353	3,353
							Voted-Sixth-Schedule-Garo	579	*Voucher*	64,428	0	0	0	64,428	64,428
						Total Object Head-- *1 :*				**67,781**	**0**	**0**	**0**	**67,781**	**67,781**
						Total Sub Head :				**67,781**	**0**	**0**	**0**	**67,781**	**67,781**
						Total Minor Head *103 :*				**1,54,921**	**0**	**15,000**	**0**	**1,39,921**	**1,54,921**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1261	*Voucher*	9,738	0	0	0	9,738	9,738
							Voted-Sixth-Schedule-Garo	324	*Voucher*	53,204	0	4,000	0	49,204	53,204
						Total Object Head-- *1 :*				**62,942**	**0**	**4,000**	**0**	**58,942**	**62,942**
						Total Sub Head :				**62,942**	**0**	**4,000**	**0**	**58,942**	**62,942**
						Total Minor Head *107 :*				**62,942**	**0**	**4,000**	**0**	**58,942**	**62,942**
		108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Garo	1954	*Voucher*	1,15,661	0	0	0	1,15,661	1,15,661
							Voted-Sixth-Schedule-Garo	734	*Voucher*	1,11,930	0	0	0	1,11,930	1,11,930
						Total Object Head-- *2 :*				**2,27,591**	**0**	**0**	**0**	**2,27,591**	**2,27,591**
						Total Sub Head :				**2,27,591**	**0**	**0**	**0**	**2,27,591**	**2,27,591**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1595	*Voucher*	7,24,500	0	0	0	7,24,500	7,24,500
						Total Object Head-- *21 :*				**7,24,500**	**0**	**0**	**0**	**7,24,500**	**7,24,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges		Voted-Sixth-Schedule-Garo	1586	*Voucher*	45,000	0	0	0	45,000	45,000
					Total Object Head-- *50 :*					**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
					Total Sub Head :					**7,69,500**	**0**	**0**	**0**	**7,69,500**	**7,69,500**
					Total Minor Head *108 :*					**9,97,091**	**0**	**0**	**0**	**9,97,091**	**9,97,091**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1258	*Voucher*	16,830	0	0	0	16,830	16,830
							Voted-Sixth-Schedule-Garo	582	*Voucher*	94,611	0	6,000	0	88,611	94,611
					Total Object Head-- *1 :*					**1,11,441**	**0**	**6,000**	**0**	**1,05,441**	**1,11,441**
					Total Sub Head :					**1,11,441**	**0**	**6,000**	**0**	**1,05,441**	**1,11,441**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1260	*Voucher*	90,437	0	0	0	90,437	90,437
							Voted-Sixth-Schedule-Garo	1423	*Voucher*	18,090	0	0	0	18,090	18,090
							Voted-Sixth-Schedule-Garo	346	*Voucher*	63,600	0	5,000	0	58,600	63,600
							Voted-Sixth-Schedule-Garo	352	*Voucher*	5,33,789	0	64,000	3,000	4,66,789	5,33,789
							Voted-Sixth-Schedule-Garo	583	*Voucher*	93,260	0	10,000	0	83,260	93,260
					Total Object Head-- *1 :*					**7,99,176**	**0**	**79,000**	**3,000**	**7,17,176**	**7,99,176**
					Total Sub Head :					**7,99,176**	**0**	**79,000**	**3,000**	**7,17,176**	**7,99,176**
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Garo	1956	*Voucher*	2,87,304	0	0	0	2,87,304	2,87,304

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	736	*Voucher*	2,85,840	0	0	0	2,85,840	2,85,840
					Total Object Head-- *2 :*					**5,73,144**	**0**	**0**	**0**	**5,73,144**	**5,73,144**
					Total Sub Head :					**5,73,144**	**0**	**0**	**0**	**5,73,144**	**5,73,144**
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1961	*Voucher*	4,99,500	0	0	0	4,99,500	4,99,500
							Voted-Sixth-Schedule-Garo	1962	*Voucher*	4,99,500	0	0	0	4,99,500	4,99,500
							Voted-Sixth-Schedule-Garo	1963	*Voucher*	4,99,500	0	0	0	4,99,500	4,99,500
							Voted-Sixth-Schedule-Garo	1964	*Voucher*	4,99,500	0	0	0	4,99,500	4,99,500
							Voted-Sixth-Schedule-Garo	1965	*Voucher*	4,99,500	0	0	0	4,99,500	4,99,500
							Voted-Sixth-Schedule-Garo	1966	*Voucher*	3,60,855	0	0	0	3,60,855	3,60,855
							Voted-Sixth-Schedule-Garo	2065	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
						Total Object Head-- *21 :*				**31,28,355**	**0**	**0**	**0**	**31,28,355**	**31,28,355**
					50.Other Charges		Voted-Sixth-Schedule-Garo	1960	*Voucher*	90,000	0	0	0	90,000	90,000
						Total Object Head-- *50 :*				**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
						Total Sub Head :				**32,18,355**	**0**	**0**	**0**	**32,18,355**	**32,18,355**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1424	*Voucher*	2,956	0	0	0	2,956	2,956
							Voted-Sixth-	345	*Voucher*	64,428	0	0	0	64,428	64,428

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	**Total Object Head--** *1 :*				**67,384**	**0**	**0**	**0**	**67,384**	**67,384**
						Total Sub Head :				**67,384**	**0**	**0**	**0**	**67,384**	**67,384**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1955	*Voucher*	2,46,567	0	0	0	2,46,567	2,46,567
							Voted-Sixth-Schedule-Garo	735	*Voucher*	2,44,080	0	0	0	2,44,080	2,44,080
						Total Object Head-- *2 :*				**4,90,647**	**0**	**0**	**0**	**4,90,647**	**4,90,647**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1583	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	1585	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	1588	*Voucher*	1,99,500	0	0	0	1,99,500	1,99,500
							Voted-Sixth-Schedule-Garo	1589	*Voucher*	1,00,375	0	0	0	1,00,375	1,00,375
							Voted-Sixth-Schedule-Garo	1591	*Voucher*	2,00,475	0	0	0	2,00,475	2,00,475
							Voted-Sixth-Schedule-Garo	1593	*Voucher*	1,99,500	0	0	0	1,99,500	1,99,500
						Total Object Head-- *21 :*				**6,99,850**	**0**	**0**	**0**	**6,99,850**	**6,99,850**
						Total Sub Head :				**12,30,497**	**0**	**0**	**0**	**12,30,497**	**12,30,497**
						Total Minor Head *119 :*				**59,99,997**	**0**	**85,000**	**3,000**	**59,11,997**	**59,99,997**
						Total Sub Major Head *0* **:**				**84,46,533**	**0**	**2,16,500**	**5,200**	**82,24,833**	**84,46,533**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**84,46,533**	**0**	**2,16,500**	**5,200**	**82,24,833**	**84,46,533**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1264	*Voucher*	89,487	0	0	0	89,487	89,487
							Voted-Sixth-Schedule-Garo	1420	*Voucher*	17,478	0	0	0	17,478	17,478
							Voted-Sixth-Schedule-Garo	1925	*Voucher*	40,550	0	0	0	40,550	40,550
							Voted-Sixth-Schedule-Garo	2238	*Voucher*	11,916	0	0	0	11,916	11,916
							Voted-Sixth-Schedule-Garo	369	*Voucher*	4,74,457	0	81,500	6,600	3,86,357	4,74,457
							Voted-Sixth-Schedule-Garo	604	*Voucher*	94,540	0	8,000	0	86,540	94,540
						Total Object Head-- *1 :*				**7,28,428**	**0**	**89,500**	**6,600**	**6,32,328**	**7,28,428**
						Total Sub Head :				**7,28,428**	**0**	**89,500**	**6,600**	**6,32,328**	**7,28,428**
						Total Minor Head *101 :*				**7,28,428**	**0**	**89,500**	**6,600**	**6,32,328**	**7,28,428**
						Total Sub Major Head *1* **:**				**7,28,428**	**0**	**89,500**	**6,600**	**6,32,328**	**7,28,428**
						Total Major Head *2435 :*				**7,28,428**	**0**	**89,500**	**6,600**	**6,32,328**	**7,28,428**
						Total of Month :				**91,74,961**	**0**	**3,06,000**	**11,800**	**88,57,161**	**91,74,961**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1321	*Voucher*	21,000	0	0	0	21,000	21,000
								Voted-Sixth-Schedule-Garo	1919	*Voucher*	3,45,144	0	25,000	0	3,20,144	3,45,144
								Voted-Sixth-Schedule-Garo	1933	*Voucher*	3,01,787	0	27,000	0	2,74,787	3,01,787
								Voted-Sixth-Schedule-Garo	1937	*Voucher*	49,411	0	0	0	49,411	49,411
								Voted-Sixth-Schedule-Garo	1950	*Voucher*	2,651	0	0	0	2,651	2,651
								Voted-Sixth-Schedule-Garo	2331	*Voucher*	26,000	0	0	0	26,000	26,000
								Voted-Sixth-Schedule-Garo	291	*Voucher*	3,45,144	0	25,000	0	3,20,144	3,45,144
								Voted-Sixth-Schedule-Garo	298	*Voucher*	3,96,607	0	48,000	0	3,48,607	3,96,607
							Total Object Head-- *1 :*				**14,87,744**	**0**	**1,25,000**	**0**	**13,62,744**	**14,87,744**
						02. Wages		Voted-Sixth-Schedule-Garo	1740	*Voucher*	1,86,480	0	0	0	1,86,480	1,86,480
							Total Object Head-- *2 :*				**1,86,480**	**0**	**0**	**0**	**1,86,480**	**1,86,480**
							Total Sub Head :				**16,74,224**	**0**	**1,25,000**	**0**	**15,49,224**	**16,74,224**
							Total Minor Head *1 :*				**16,74,224**	**0**	**1,25,000**	**0**	**15,49,224**	**16,74,224**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1929	*Voucher*	73,316	0	15,000	0	58,316	73,316
								Voted-Sixth-Schedule-Garo	295	*Voucher*	73,316	0	15,000	0	58,316	73,316
							Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance					**1,46,632**	**0**	**30,000**	**0**	**1,16,632**	**1,46,632**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	323	*Voucher*	27,156	0	0	0	27,156	27,156
						Total Object Head-- *11 :*				**27,156**	**0**	**0**	**0**	**27,156**	**27,156**
						Total Sub Head :				**1,73,788**	**0**	**30,000**	**0**	**1,43,788**	**1,73,788**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1952	*Voucher*	64,428	0	0	0	64,428	64,428
							Voted-Sixth-Schedule-Garo	306	*Voucher*	64,428	0	0	0	64,428	64,428
						Total Object Head-- *1 :*				**1,28,856**	**0**	**0**	**0**	**1,28,856**	**1,28,856**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	325	*Voucher*	19,978	0	0	0	19,978	19,978
						Total Object Head-- *11 :*				**19,978**	**0**	**0**	**0**	**19,978**	**19,978**
						Total Sub Head :				**1,48,834**	**0**	**0**	**0**	**1,48,834**	**1,48,834**
						Total Minor Head *103 :*				**3,22,622**	**0**	**30,000**	**0**	**2,92,622**	**3,22,622**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1320	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1930	*Voucher*	53,204	0	4,000	0	49,204	53,204
							Voted-Sixth-Schedule-Garo	302	*Voucher*	53,204	0	4,000	0	49,204	53,204
						Total Object Head-- *1 :*				**1,13,408**	**0**	**8,000**	**0**	**1,05,408**	**1,13,408**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	333	*Voucher*	9,988	0	0	0	9,988	9,988

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**9,988**	**0**	**0**	**0**	**9,988**	**9,988**
						Total Sub Head :				**1,23,396**	**0**	**8,000**	**0**	**1,15,396**	**1,23,396**
						Total Minor Head *107 :*				**1,23,396**	**0**	**8,000**	**0**	**1,15,396**	**1,23,396**
		108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Garo	1743	*Voucher*	1,11,930	0	0	0	1,11,930	1,11,930
						Total Object Head-- *2 :*				**1,11,930**	**0**	**0**	**0**	**1,11,930**	**1,11,930**
						Total Sub Head :				**1,11,930**	**0**	**0**	**0**	**1,11,930**	**1,11,930**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	339	*Voucher*	6,72,000	0	0	0	6,72,000	6,72,000
							Voted-Sixth-Schedule-Garo	340	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
						Total Object Head-- *20 :*				**8,12,000**	**0**	**0**	**0**	**8,12,000**	**8,12,000**
						Total Sub Head :				**8,12,000**	**0**	**0**	**0**	**8,12,000**	**8,12,000**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1614	*Voucher*	2,49,984	0	0	0	2,49,984	2,49,984
						Total Object Head-- *21 :*				**2,49,984**	**0**	**0**	**0**	**2,49,984**	**2,49,984**
						Total Sub Head :				**2,49,984**	**0**	**0**	**0**	**2,49,984**	**2,49,984**
						Total Minor Head *108 :*				**11,73,914**	**0**	**0**	**0**	**11,73,914**	**11,73,914**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1935	*Voucher*	94,611	0	6,000	0	88,611	94,611
							Voted-Sixth-	318	*Voucher*	94,611	0	6,000	0	88,611	94,611

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,89,222**	**0**	**12,000**	**0**	**1,77,222**	**1,89,222**
						Total Sub Head :				**1,89,222**	**0**	**12,000**	**0**	**1,77,222**	**1,89,222**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1322	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	1945	*Voucher*	5,97,389	0	74,000	3,000	5,20,389	5,97,389
							Voted-Sixth-Schedule-Garo	1954	*Voucher*	95,820	0	10,000	0	85,820	95,820
							Voted-Sixth-Schedule-Garo	299	*Voucher*	5,33,789	0	69,000	3,000	4,61,789	5,33,789
							Voted-Sixth-Schedule-Garo	313	*Voucher*	93,260	0	10,000	0	83,260	93,260
						Total Object Head-- *1 :*				**13,34,258**	**0**	**1,63,000**	**6,000**	**11,65,258**	**13,34,258**
						Total Sub Head :				**13,34,258**	**0**	**1,63,000**	**6,000**	**11,65,258**	**13,34,258**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1742	*Voucher*	2,16,983	0	0	0	2,16,983	2,16,983
						Total Object Head-- *2 :*				**2,16,983**	**0**	**0**	**0**	**2,16,983**	**2,16,983**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	2346	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	2716	*Voucher*	2,24,825	0	0	0	2,24,825	2,24,825
						Total Object Head-- *21 :*				**4,24,825**	**0**	**0**	**0**	**4,24,825**	**4,24,825**
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	2340	*Voucher*	1,99,985	0	0	0	1,99,985	1,99,985
							Voted-Sixth-	2342	*Voucher*	2,99,920	0	0	0	2,99,920	2,99,920

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	2344	*Voucher*	1,99,985	0	0	0	1,99,985	1,99,985
					Total Object Head-- *27 :*					**6,99,890**	**0**	**0**	**0**	**6,99,890**	**6,99,890**
					50. Other Charges		Voted-Sixth-Schedule-Garo	2338	*Voucher*	6,750	0	0	0	6,750	6,750
					Total Object Head-- *50 :*					**6,750**	**0**	**0**	**0**	**6,750**	**6,750**
					Total Sub Head :					**13,48,448**	**0**	**0**	**0**	**13,48,448**	**13,48,448**
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1617	*Voucher*	1,32,800	0	0	0	1,32,800	1,32,800
							Voted-Sixth-Schedule-Garo	1618	*Voucher*	72,570	0	0	0	72,570	72,570
							Voted-Sixth-Schedule-Garo	1744	*Voucher*	85,608	0	0	0	85,608	85,608
							Voted-Sixth-Schedule-Garo	1746	*Voucher*	2,70,600	0	0	0	2,70,600	2,70,600
							Voted-Sixth-Schedule-Garo	1748	*Voucher*	3,28,335	0	0	0	3,28,335	3,28,335
							Voted-Sixth-Schedule-Garo	1750	*Voucher*	4,92,660	0	0	0	4,92,660	4,92,660
					Total Object Head-- *21 :*					**13,82,573**	**0**	**0**	**0**	**13,82,573**	**13,82,573**
					Total Sub Head :					**13,82,573**	**0**	**0**	**0**	**13,82,573**	**13,82,573**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1921	*Voucher*	64,428	0	0	0	64,428	64,428
							Voted-Sixth-Schedule-Garo	274	*Voucher*	64,428	0	0	0	64,428	64,428
					Total Object Head-- *1 :*					**1,28,856**	**0**	**0**	**0**	**1,28,856**	**1,28,856**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture				**Total Sub Head :**				**1,28,856**	**0**	**0**	**0**	**1,28,856**	**1,28,856**
			(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Garo	1739	*Voucher*	2,36,862	0	0	0	2,36,862	2,36,862
							Total Object Head-- *2 :*				**2,36,862**	**0**	**0**	**0**	**2,36,862**	**2,36,862**
							Total Sub Head :				**2,36,862**	**0**	**0**	**0**	**2,36,862**	**2,36,862**
							Total Minor Head *119 :*				**46,20,219**	**0**	**1,75,000**	**6,000**	**44,39,219**	**46,20,219**
							Total Sub Major Head *0* **:**				**79,14,375**	**0**	**3,38,000**	**6,000**	**75,70,375**	**79,14,375**
							Total Major Head *2401* **:**				**79,14,375**	**0**	**3,38,000**	**6,000**	**75,70,375**	**79,14,375**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1963	*Voucher*	94,540	0	8,000	0	86,540	94,540
								Voted-Sixth-Schedule-Garo	1965	*Voucher*	25,947	0	0	0	25,947	25,947
								Voted-Sixth-Schedule-Garo	1967	*Voucher*	7,785	0	0	0	7,785	7,785
								Voted-Sixth-Schedule-Garo	1969	*Voucher*	5,31,595	0	91,500	8,800	4,31,295	5,31,595
								Voted-Sixth-Schedule-Garo	354	*Voucher*	94,540	0	8,000	0	86,540	94,540
								Voted-Sixth-Schedule-Garo	355	*Voucher*	5,95,195	0	96,500	8,800	4,89,895	5,95,195
							Total Object Head-- *1 :*				**13,49,602**	**0**	**2,04,000**	**17,600**	**11,28,002**	**13,49,602**
							Total Sub Head :				**13,49,602**	**0**	**2,04,000**	**17,600**	**11,28,002**	**13,49,602**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101				**Total Minor Head** *101 :*				**13,49,602**	**0**	**2,04,000**	**17,600**	**11,28,002**	**13,49,602**
						Total Sub Major Head *1* **:**				**13,49,602**	**0**	**2,04,000**	**17,600**	**11,28,002**	**13,49,602**
						Total Major Head *2435* **:**				**13,49,602**	**0**	**2,04,000**	**17,600**	**11,28,002**	**13,49,602**
						Total of Month :				**92,63,977**	**0**	**5,42,000**	**23,600**	**86,98,377**	**92,63,977**
						Total of DDO *200003* **:**				**4,68,75,402**	**55,000**	**29,39,500**	**1,18,000**	**4,37,62,902**	**4,68,20,402**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,68,20,402

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**77,78,730**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**11,59,076**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**2,41,200**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**7,40,690**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**27,156**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**3,51,236**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Summary of DDO wise expenditure

2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**19,978**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**5,38,570**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**9,988**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**9,59,406**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**3,00,000**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**1,33,000**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**9,99,990**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**17,000**
2401	**00**	**108**	**(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**8,12,000**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**9,74,484**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**45,000**

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Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Summary of DDO wise expenditure

2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**9,49,032**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**39,970**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**54,96,035**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**80,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**71,99,489**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**24,32,585**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**4,24,825**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**27. Minor Works/Maintenance**	**Voted-Sixth-Schedule-Garo**	**6,99,890**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**50. Other Charges**	**Voted-Sixth-Schedule-Garo**	**6,750**
2401	**00**	**119**	**(19) Fruits Development**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**45,10,928**
2401	**00**	**119**	**(19) Fruits Development**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**90,000**
						Voted-Sixth-Schedule-Garo	

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Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Summary of DDO wise expenditure

2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**1. Salaries,Sumtuary Allowance**		**3,32,531**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**22,66,947**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**40,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**6,99,850**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**63,13,586**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**80,480**
							4,68,20,402

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Shillong

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Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	564	*Voucher*	2,39,968	1,000	29,500	0	2,09,468	2,38,968
							Voted-Sixth-Schedule-Garo	565	*Voucher*	5,31,105	0	79,900	0	4,51,205	5,31,105
						Total Object Head-- *1 :*				**7,71,073**	**1,000**	**1,09,400**	**0**	**6,60,673**	**7,70,073**
						Total Sub Head :				**7,71,073**	**1,000**	**1,09,400**	**0**	**6,60,673**	**7,70,073**
						Total Minor Head *109 :*				**7,71,073**	**1,000**	**1,09,400**	**0**	**6,60,673**	**7,70,073**
						Total Sub Major Head *0* **:**				**7,71,073**	**1,000**	**1,09,400**	**0**	**6,60,673**	**7,70,073**
						Total Major Head *2401* **:**				**7,71,073**	**1,000**	**1,09,400**	**0**	**6,60,673**	**7,70,073**
						Total of Month :				**7,71,073**	**1,000**	**1,09,400**	**0**	**6,60,673**	**7,70,073**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1416	*Voucher*	1,41,090	0	35,000	0	1,06,090	1,41,090
							Voted-Sixth-Schedule-Garo	1417	*Voucher*	95,577	0	0	0	95,577	95,577
							Voted-Sixth-Schedule-Garo	176	*Voucher*	24,903	0	0	0	24,903	24,903
							Voted-Sixth-Schedule-Garo	331	*Voucher*	5,31,105	0	79,900	0	4,51,205	5,31,105
							Voted-Sixth-	332	*Voucher*	24,903	0	0	0	24,903	24,903

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	333	*Voucher*	2,39,968	1,000	29,500	0	2,09,468	2,38,968
								Voted-Sixth-Schedule-Garo	942	*Voucher*	44,095	0	35,000	0	9,095	44,095
							Total Object Head-- *1 :*				**11,01,641**	**1,000**	**1,79,400**	**0**	**9,21,241**	**11,00,641**
							Total Sub Head :				**11,01,641**	**1,000**	**1,79,400**	**0**	**9,21,241**	**11,00,641**
							Total Minor Head *109 :*				**11,01,641**	**1,000**	**1,79,400**	**0**	**9,21,241**	**11,00,641**
							Total Sub Major Head *0* **:**				**11,01,641**	**1,000**	**1,79,400**	**0**	**9,21,241**	**11,00,641**
							Total Major Head *2401* **:**				**11,01,641**	**1,000**	**1,79,400**	**0**	**9,21,241**	**11,00,641**
							Total of Month :				**11,01,641**	**1,000**	**1,79,400**	**0**	**9,21,241**	**11,00,641**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1452	*Voucher*	62,205	0	0	0	62,205	62,205
								Voted-Sixth-Schedule-Garo	1837	*Voucher*	1,09,686	0	0	0	1,09,686	1,09,686
								Voted-Sixth-Schedule-Garo	1973	*Voucher*	1,52,588	0	25,000	0	1,27,588	1,52,588
								Voted-Sixth-Schedule-Garo	211	*Voucher*	2,39,968	1,000	29,500	0	2,09,468	2,38,968
								Voted-Sixth-	217	*Voucher*	5,31,105	0	79,900	0	4,51,205	5,31,105

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	220	*Voucher*	24,903	0	0	0	24,903	24,903
					Total Object Head-- *1 :*					**11,20,455**	**1,000**	**1,34,400**	**0**	**9,85,055**	**11,19,455**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2069	*Voucher*	88,868	0	0	0	88,868	88,868
					Total Object Head-- *11 :*					**88,868**	**0**	**0**	**0**	**88,868**	**88,868**
					Total Sub Head :					**12,09,323**	**1,000**	**1,34,400**	**0**	**10,73,923**	**12,08,323**
					Total Minor Head *109 :*					**12,09,323**	**1,000**	**1,34,400**	**0**	**10,73,923**	**12,08,323**
					Total Sub Major Head *0* **:**					**12,09,323**	**1,000**	**1,34,400**	**0**	**10,73,923**	**12,08,323**
					Total Major Head *2401* **:**					**12,09,323**	**1,000**	**1,34,400**	**0**	**10,73,923**	**12,08,323**
					Total of Month :					**12,09,323**	**1,000**	**1,34,400**	**0**	**10,73,923**	**12,08,323**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1355	*Voucher*	27,625	1,000	0	0	26,625	26,625
							Voted-Sixth-Schedule-Garo	631	*Voucher*	6,26,463	0	1,00,000	0	5,26,463	6,26,463
							Voted-Sixth-Schedule-Garo	641	*Voucher*	25,425	0	0	0	25,425	25,425
							Voted-Sixth-	981	*Voucher*	1,500	0	0	0	1,500	1,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	983	*Voucher*	2,45,101	1,000	29,500	0	2,14,601	2,44,101
					Total Object Head-- *1 :*					**9,26,114**	**2,000**	**1,29,500**	**0**	**7,94,614**	**9,24,114**
					02. Wages		Voted-Sixth-Schedule-Garo	1305	*Voucher*	15,660	0	0	0	15,660	15,660
							Voted-Sixth-Schedule-Garo	1306	*Voucher*	47,760	0	0	0	47,760	47,760
							Voted-Sixth-Schedule-Garo	235	*Voucher*	46,200	0	0	0	46,200	46,200
							Voted-Sixth-Schedule-Garo	239	*Voucher*	47,760	0	0	0	47,760	47,760
							Voted-Sixth-Schedule-Garo	241	*Voucher*	47,760	0	0	0	47,760	47,760
							Voted-Sixth-Schedule-Garo	243	*Voucher*	15,655	0	0	0	15,655	15,655
							Voted-Sixth-Schedule-Garo	245	*Voucher*	15,660	0	0	0	15,660	15,660
							Voted-Sixth-Schedule-Garo	246	*Voucher*	16,182	0	0	0	16,182	16,182
					Total Object Head-- *2 :*					**2,52,637**	**0**	**0**	**0**	**2,52,637**	**2,52,637**
					Total Sub Head :					**11,78,751**	**2,000**	**1,29,500**	**0**	**10,47,251**	**11,76,751**
					Total Minor Head *109 :*					**11,78,751**	**2,000**	**1,29,500**	**0**	**10,47,251**	**11,76,751**
					Total Sub Major Head *0* **:**					**11,78,751**	**2,000**	**1,29,500**	**0**	**10,47,251**	**11,76,751**
					Total Major Head *2401* **:**					**11,78,751**	**2,000**	**1,29,500**	**0**	**10,47,251**	**11,76,751**
					Total of Month :					**11,78,751**	**2,000**	**1,29,500**	**0**	**10,47,251**	**11,76,751**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1501	*Voucher*	93,750	0	7,000	0	86,750	93,750
							Voted-Sixth-Schedule-Garo	1559	*Voucher*	18,566	0	0	0	18,566	18,566
							Voted-Sixth-Schedule-Garo	456	*Voucher*	25,425	0	0	2,200	23,225	25,425
							Voted-Sixth-Schedule-Garo	475	*Voucher*	7,26,971	0	1,19,000	0	6,07,971	7,26,971
							Voted-Sixth-Schedule-Garo	476	*Voucher*	2,80,500	2,000	24,500	0	2,54,000	2,78,500
							Voted-Sixth-Schedule-Garo	509	*Voucher*	35,236	0	0	0	35,236	35,236
					Total Object Head-- *1 :*					**11,80,448**	**2,000**	**1,50,500**	**2,200**	**10,25,748**	**11,78,448**
					02. Wages		Voted-Sixth-Schedule-Garo	1348	*Voucher*	63,942	0	0	0	63,942	63,942
					Total Object Head-- *2 :*					**63,942**	**0**	**0**	**0**	**63,942**	**63,942**
						Total Sub Head :				**12,44,390**	**2,000**	**1,50,500**	**2,200**	**10,89,690**	**12,42,390**
						Total Minor Head *109 :*				**12,44,390**	**2,000**	**1,50,500**	**2,200**	**10,89,690**	**12,42,390**
						Total Sub Major Head *0* **:**				**12,44,390**	**2,000**	**1,50,500**	**2,200**	**10,89,690**	**12,42,390**
						Total Major Head *2401* **:**				**12,44,390**	**2,000**	**1,50,500**	**2,200**	**10,89,690**	**12,42,390**
						Total of Month :				**12,44,390**	**2,000**	**1,50,500**	**2,200**	**10,89,690**	**12,42,390**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1512	*Voucher*	22,770	0	0	0	22,770	22,770
							Voted-Sixth-Schedule-Garo	2021	*Voucher*	5,400	0	0	0	5,400	5,400
							Voted-Sixth-Schedule-Garo	248	*Voucher*	7,36,254	0	1,47,000	0	5,89,254	7,36,254
							Voted-Sixth-Schedule-Garo	379	*Voucher*	2,80,500	1,000	24,500	0	2,55,000	2,79,500
							Voted-Sixth-Schedule-Garo	383	*Voucher*	25,425	0	0	2,200	23,225	25,425
					Total Object Head-- *1 :*					**10,70,349**	**1,000**	**1,71,500**	**2,200**	**8,95,649**	**10,69,349**
					02. Wages		Voted-Sixth-Schedule-Garo	1276	*Voucher*	63,420	0	0	0	63,420	63,420
							Voted-Sixth-Schedule-Garo	1712	*Voucher*	46,980	0	0	0	46,980	46,980
					Total Object Head-- *2 :*					**1,10,400**	**0**	**0**	**0**	**1,10,400**	**1,10,400**
					Total Sub Head :					**11,80,749**	**1,000**	**1,71,500**	**2,200**	**10,06,049**	**11,79,749**
					Total Minor Head *109 :*					**11,80,749**	**1,000**	**1,71,500**	**2,200**	**10,06,049**	**11,79,749**
					Total Sub Major Head *0* **:**					**11,80,749**	**1,000**	**1,71,500**	**2,200**	**10,06,049**	**11,79,749**
					Total Major Head *2401* **:**					**11,80,749**	**1,000**	**1,71,500**	**2,200**	**10,06,049**	**11,79,749**
					Total of Month :					**11,80,749**	**1,000**	**1,71,500**	**2,200**	**10,06,049**	**11,79,749**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55	*Voucher*	2,80,500	0	24,500	0	2,56,000	2,80,500
							Voted-Sixth-Schedule-Garo	56	*Voucher*	25,425	0	0	2,200	23,225	25,425
							Voted-Sixth-Schedule-Garo	68	*Voucher*	7,36,254	0	1,47,000	0	5,89,254	7,36,254
						Total Object Head-- *1 :*				**10,42,179**	**0**	**1,71,500**	**2,200**	**8,68,479**	**10,42,179**
						Total Sub Head :				**10,42,179**	**0**	**1,71,500**	**2,200**	**8,68,479**	**10,42,179**
						Total Minor Head *109 :*				**10,42,179**	**0**	**1,71,500**	**2,200**	**8,68,479**	**10,42,179**
						Total Sub Major Head *0* **:**				**10,42,179**	**0**	**1,71,500**	**2,200**	**8,68,479**	**10,42,179**
						Total Major Head *2401* **:**				**10,42,179**	**0**	**1,71,500**	**2,200**	**8,68,479**	**10,42,179**
						Total of Month :				**10,42,179**	**0**	**1,71,500**	**2,200**	**8,68,479**	**10,42,179**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1483	*Voucher*	40,979	0	6,000	0	34,979	40,979
							Voted-Sixth-Schedule-Garo	348	*Voucher*	25,947	0	0	2,200	23,747	25,947
							Voted-Sixth-Schedule-Garo	350	*Voucher*	1,60,459	0	4,000	0	1,56,459	1,60,459
							Voted-Sixth-	577	*Voucher*	5,96,032	0	97,000	0	4,99,032	5,96,032

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	683	*Voucher*	9,319	0	5,000	0	4,319	9,319
							Voted-Sixth-Schedule-Garo	684	*Voucher*	33,228	0	0	0	33,228	33,228
							Voted-Sixth-Schedule-Garo	685	*Voucher*	1,09,911	0	0	0	1,09,911	1,09,911
						Total Object Head-- *1 :*				**9,75,875**	**0**	**1,12,000**	**2,200**	**8,61,675**	**9,75,875**
					02. Wages		Voted-Sixth-Schedule-Garo	1580	*Voucher*	46,980	0	0	0	46,980	46,980
							Voted-Sixth-Schedule-Garo	1581	*Voucher*	63,420	0	0	0	63,420	63,420
							Voted-Sixth-Schedule-Garo	1922	*Voucher*	63,420	0	0	0	63,420	63,420
						Total Object Head-- *2 :*				**1,73,820**	**0**	**0**	**0**	**1,73,820**	**1,73,820**
						Total Sub Head :				**11,49,695**	**0**	**1,12,000**	**2,200**	**10,35,495**	**11,49,695**
						Total Minor Head *109 :*				**11,49,695**	**0**	**1,12,000**	**2,200**	**10,35,495**	**11,49,695**
						Total Sub Major Head *0* **:**				**11,49,695**	**0**	**1,12,000**	**2,200**	**10,35,495**	**11,49,695**
						Total Major Head *2401* **:**				**11,49,695**	**0**	**1,12,000**	**2,200**	**10,35,495**	**11,49,695**
						Total of Month :				**11,49,695**	**0**	**1,12,000**	**2,200**	**10,35,495**	**11,49,695**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1055	*Voucher*	78,540	0	6,000	0	72,540	78,540
							Voted-Sixth-Schedule-Garo	1056	*Voucher*	43,069	0	0	0	43,069	43,069
							Voted-Sixth-Schedule-Garo	1057	*Voucher*	36,374	0	6,000	0	30,374	36,374
							Voted-Sixth-Schedule-Garo	1529	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	1923	*Voucher*	5,39,566	0	93,000	0	4,46,566	5,39,566
							Voted-Sixth-Schedule-Garo	1939	*Voucher*	25,947	0	0	2,200	23,747	25,947
							Voted-Sixth-Schedule-Garo	1943	*Voucher*	2,11,275	0	15,000	0	1,96,275	2,11,275
							Voted-Sixth-Schedule-Garo	277	*Voucher*	4,61,026	0	87,000	0	3,74,026	4,61,026
							Voted-Sixth-Schedule-Garo	278	*Voucher*	8,784	0	0	0	8,784	8,784
							Voted-Sixth-Schedule-Garo	280	*Voucher*	25,947	0	0	2,200	23,747	25,947
							Voted-Sixth-Schedule-Garo	282	*Voucher*	2,11,275	0	15,000	0	1,96,275	2,11,275
						Total Object Head-- *1 :*				**16,55,803**	**0**	**2,22,000**	**4,400**	**14,29,403**	**16,55,803**
					02. Wages		Voted-Sixth-Schedule-Garo	1531	*Voucher*	1,380	0	0	0	1,380	1,380
							Voted-Sixth-Schedule-Garo	1532	*Voucher*	66,330	0	0	0	66,330	66,330
						Total Object Head-- *2 :*				**67,710**	**0**	**0**	**0**	**67,710**	**67,710**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre							**17,23,513**	**0**	**2,22,000**	**4,400**	**14,97,113**	**17,23,513**
						Total Sub Head :				**17,23,513**	**0**	**2,22,000**	**4,400**	**14,97,113**	**17,23,513**
						Total Minor Head *109 :*				**17,23,513**	**0**	**2,22,000**	**4,400**	**14,97,113**	**17,23,513**
						Total Sub Major Head *0* **:**				**17,23,513**	**0**	**2,22,000**	**4,400**	**14,97,113**	**17,23,513**
						Total Major Head *2401* **:**				**17,23,513**	**0**	**2,22,000**	**4,400**	**14,97,113**	**17,23,513**
						Total of Month :				**17,23,513**	**0**	**2,22,000**	**4,400**	**14,97,113**	**17,23,513**
						Total of DDO *200004* **:**				**1,06,01,314**	**8,000**	**13,80,200**	**13,200**	**91,99,914**	**1,05,93,314**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,05,93,314

Summary of DDO wise expenditure

2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**98,35,937**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**		**6,68,509**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**		**88,868**
								1,05,93,314

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	601	*Voucher*	98,146	0	8,000	0	90,146	98,146
							Voted-Sixth-Schedule-Garo	604	*Voucher*	2,69,672	0	10,280	0	2,59,392	2,69,672
							Voted-Sixth-Schedule-Garo	613	*Voucher*	4,91,755	4,000	55,000	9,670	4,23,085	4,87,755
						Total Object Head-- *1 :*				**8,59,573**	**4,000**	**73,280**	**9,670**	**7,72,623**	**8,55,573**
						Total Sub Head :				**8,59,573**	**4,000**	**73,280**	**9,670**	**7,72,623**	**8,55,573**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	609	*Voucher*	3,54,669	3,000	42,000	4,400	3,05,269	3,51,669
							Voted-Sixth-Schedule-Garo	612	*Voucher*	1,03,636	0	8,000	0	95,636	1,03,636
						Total Object Head-- *1 :*				**4,58,305**	**3,000**	**50,000**	**4,400**	**4,00,905**	**4,55,305**
						Total Sub Head :				**4,58,305**	**3,000**	**50,000**	**4,400**	**4,00,905**	**4,55,305**
						Total Minor Head *4 :*				**13,17,878**	**7,000**	**1,23,280**	**14,070**	**11,73,528**	**13,10,878**
						Total Sub Major Head *1* **:**				**13,17,878**	**7,000**	**1,23,280**	**14,070**	**11,73,528**	**13,10,878**
						Total Major Head *2415* **:**				**13,17,878**	**7,000**	**1,23,280**	**14,070**	**11,73,528**	**13,10,878**
						Total of Month :				**13,17,878**	**7,000**	**1,23,280**	**14,070**	**11,73,528**	**13,10,878**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1266	*Voucher*	6,794	0	0	0	6,794	6,794
								Voted-Sixth-Schedule-Garo	1267	*Voucher*	3,782	0	0	0	3,782	3,782
								Voted-Sixth-Schedule-Garo	1271	*Voucher*	31,729	0	0	0	31,729	31,729
								Voted-Sixth-Schedule-Garo	136	*Voucher*	2,34,902	0	8,000	0	2,26,902	2,34,902
								Voted-Sixth-Schedule-Garo	137	*Voucher*	4,91,755	4,000	55,000	9,670	4,23,085	4,87,755
								Voted-Sixth-Schedule-Garo	950	*Voucher*	73,566	0	0	0	73,566	73,566
							Total Object Head-- *1 :*				**8,42,528**	**4,000**	**63,000**	**9,670**	**7,65,858**	**8,38,528**
							Total Sub Head :				**8,42,528**	**4,000**	**63,000**	**9,670**	**7,65,858**	**8,38,528**
			(14) State Soil Survey Organisation	0		01. Salaries		Voted-Sixth-Schedule-Garo	134	*Voucher*	3,54,669	3,000	42,000	4,400	3,05,269	3,51,669
								Voted-Sixth-Schedule-Garo	135	*Voucher*	1,03,636	0	8,000	0	95,636	1,03,636
							Total Object Head-- *1 :*				**4,58,305**	**3,000**	**50,000**	**4,400**	**4,00,905**	**4,55,305**
							Total Sub Head :				**4,58,305**	**3,000**	**50,000**	**4,400**	**4,00,905**	**4,55,305**
							Total Minor Head *4 :*				**13,00,833**	**7,000**	**1,13,000**	**14,070**	**11,66,763**	**12,93,833**
							Total Sub Major Head *1* **:**				**13,00,833**	**7,000**	**1,13,000**	**14,070**	**11,66,763**	**12,93,833**
							Total Major Head *2415* **:**				**13,00,833**	**7,000**	**1,13,000**	**14,070**	**11,66,763**	**12,93,833**
							Total of Month :				**13,00,833**	**7,000**	**1,13,000**	**14,070**	**11,66,763**	**12,93,833**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1970	*Voucher*	1,35,005	0	0	0	1,35,005	1,35,005
							Voted-Sixth-Schedule-Garo	625	*Voucher*	1,35,005	0	0	0	1,35,005	1,35,005
							Voted-Sixth-Schedule-Garo	626	*Voucher*	1,30,650	0	0	0	1,30,650	1,30,650
						Total Object Head-- *2 :*				**4,00,660**	**0**	**0**	**0**	**4,00,660**	**4,00,660**
						Total Sub Head :				**4,00,660**	**0**	**0**	**0**	**4,00,660**	**4,00,660**
						Total Minor Head *107 :*				**4,00,660**	**0**	**0**	**0**	**4,00,660**	**4,00,660**
						Total Sub Major Head *0* **:**				**4,00,660**	**0**	**0**	**0**	**4,00,660**	**4,00,660**
						Total Major Head *2401 :*				**4,00,660**	**0**	**0**	**0**	**4,00,660**	**4,00,660**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1183	*Voucher*	2,68,750	0	22,000	0	2,46,750	2,68,750
							Voted-Sixth-Schedule-Garo	1420	*Voucher*	1,16,688	0	0	0	1,16,688	1,16,688
							Voted-Sixth-Schedule-Garo	1834	*Voucher*	57,069	0	0	0	57,069	57,069
							Voted-Sixth-Schedule-Garo	196	*Voucher*	2,34,902	0	8,000	0	2,26,902	2,34,902
							Voted-Sixth-Schedule-Garo	661	*Voucher*	4,91,755	4,000	55,000	5,270	4,27,485	4,87,755
						Total Object Head-- *1 :*				**11,69,164**	**4,000**	**85,000**	**5,270**	**10,74,894**	**11,65,164**
					02. Wages		Voted-Sixth-Schedule-Garo	1980	*Voucher*	87,265	0	0	0	87,265	87,265
							Voted-Sixth-Schedule-Garo	617	*Voucher*	87,265	0	0	0	87,265	87,265

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0		02. Wages		Voted-Sixth-Schedule-Garo	618	*Voucher*	84,450	0	0	0	84,450	84,450
						Total Object Head-- *2 :*					**2,58,980**	**0**	**0**	**0**	**2,58,980**	**2,58,980**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1831	*Voucher*	91,808	0	0	0	91,808	91,808
						Total Object Head-- *11 :*					**91,808**	**0**	**0**	**0**	**91,808**	**91,808**
					Total Sub Head :						**15,19,952**	**4,000**	**85,000**	**5,270**	**14,25,682**	**15,15,952**
			(13) Soil Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	1985	*Voucher*	70,888	0	0	0	70,888	70,888
								Voted-Sixth-Schedule-Garo	621	*Voucher*	71,610	0	0	0	71,610	71,610
								Voted-Sixth-Schedule-Garo	622	*Voucher*	69,300	0	0	0	69,300	69,300
						Total Object Head-- *2 :*					**2,11,798**	**0**	**0**	**0**	**2,11,798**	**2,11,798**
					Total Sub Head :						**2,11,798**	**0**	**0**	**0**	**2,11,798**	**2,11,798**
			(14) State Soil Survey Organisation	0		01. Salaries		Voted-Sixth-Schedule-Garo	1416	*Voucher*	26,004	0	0	0	26,004	26,004
								Voted-Sixth-Schedule-Garo	1418	*Voucher*	97,770	0	0	0	97,770	97,770
								Voted-Sixth-Schedule-Garo	180	*Voucher*	1,03,636	0	8,000	0	95,636	1,03,636
								Voted-Sixth-Schedule-Garo	182	*Voucher*	3,54,669	3,000	40,000	1,100	3,10,569	3,51,669
						Total Object Head-- *1 :*					**5,82,079**	**3,000**	**48,000**	**1,100**	**5,29,979**	**5,79,079**
						02. Wages		Voted-Sixth-Schedule-Garo	1983	*Voucher*	58,931	0	0	0	58,931	58,931

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages		Voted-Sixth-Schedule-Garo	619	*Voucher*	58,931	0	0	0	58,931	58,931
							Voted-Sixth-Schedule-Garo	620	*Voucher*	57,030	0	0	0	57,030	57,030
						Total Object Head-- *2 :*				**1,74,892**	**0**	**0**	**0**	**1,74,892**	**1,74,892**
						Total Sub Head :				**7,56,971**	**3,000**	**48,000**	**1,100**	**7,04,871**	**7,53,971**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1986	*Voucher*	38,037	0	0	0	38,037	38,037
							Voted-Sixth-Schedule-Garo	623	*Voucher*	38,037	0	0	0	38,037	38,037
							Voted-Sixth-Schedule-Garo	624	*Voucher*	36,810	0	0	0	36,810	36,810
						Total Object Head-- *2 :*				**1,12,884**	**0**	**0**	**0**	**1,12,884**	**1,12,884**
						Total Sub Head :				**1,12,884**	**0**	**0**	**0**	**1,12,884**	**1,12,884**
						Total Minor Head *4 :*				**26,01,605**	**7,000**	**1,33,000**	**6,370**	**24,55,235**	**25,94,605**
						Total Sub Major Head *1* **:**				**26,01,605**	**7,000**	**1,33,000**	**6,370**	**24,55,235**	**25,94,605**
						Total Major Head *2415* **:**				**26,01,605**	**7,000**	**1,33,000**	**6,370**	**24,55,235**	**25,94,605**
						Total of Month :				**30,02,265**	**7,000**	**1,33,000**	**6,370**	**28,55,895**	**29,95,265**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1492	*Voucher*	1,30,650	0	0	0	1,30,650	1,30,650
							Voted-Sixth-Schedule-Garo	992	*Voucher*	7,550	0	0	0	7,550	7,550
							Voted-Sixth-Schedule-Garo	994	*Voucher*	29,684	0	0	0	29,684	29,684
							Voted-Sixth-Schedule-Garo	995	*Voucher*	11,628	0	0	0	11,628	11,628
						Total Object Head-- *2 :*				**1,79,512**	**0**	**0**	**0**	**1,79,512**	**1,79,512**
						Total Sub Head :				**1,79,512**	**0**	**0**	**0**	**1,79,512**	**1,79,512**
						Total Minor Head *107 :*				**1,79,512**	**0**	**0**	**0**	**1,79,512**	**1,79,512**
						Total Sub Major Head *0* **:**				**1,79,512**	**0**	**0**	**0**	**1,79,512**	**1,79,512**
						Total Major Head *2401* **:**				**1,79,512**	**0**	**0**	**0**	**1,79,512**	**1,79,512**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1401	*Voucher*	27,756	0	0	0	27,756	27,756
							Voted-Sixth-Schedule-Garo	1486	*Voucher*	22,500	0	0	0	22,500	22,500
							Voted-Sixth-Schedule-Garo	655	*Voucher*	3,74,500	0	19,000	0	3,55,500	3,74,500
							Voted-Sixth-Schedule-Garo	762	*Voucher*	5,02,363	4,000	55,000	5,270	4,38,093	4,98,363
						Total Object Head-- *1 :*				**9,27,119**	**4,000**	**74,000**	**5,270**	**8,43,849**	**9,23,119**
					02. Wages		Voted-Sixth-Schedule-Garo	1487	*Voucher*	84,450	0	0	0	84,450	84,450
							Voted-Sixth-Schedule-Garo	976	*Voucher*	35,738	0	0	0	35,738	35,738

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Garo	979	*Voucher*	4,681	0	0	0	4,681	4,681
					Total Object Head-- *2 :*					**1,24,869**	**0**	**0**	**0**	**1,24,869**	**1,24,869**
					Total Sub Head :					**10,51,988**	**4,000**	**74,000**	**5,270**	**9,68,718**	**10,47,988**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1489	*Voucher*	69,300	0	0	0	69,300	69,300
							Voted-Sixth-Schedule-Garo	968	*Voucher*	3,621	0	0	0	3,621	3,621
							Voted-Sixth-Schedule-Garo	970	*Voucher*	14,381	0	0	0	14,381	14,381
							Voted-Sixth-Schedule-Garo	971	*Voucher*	8,568	0	0	0	8,568	8,568
					Total Object Head-- *2 :*					**95,870**	**0**	**0**	**0**	**95,870**	**95,870**
					Total Sub Head :					**95,870**	**0**	**0**	**0**	**95,870**	**95,870**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	1485	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Garo	328	*Voucher*	1,06,000	0	8,000	0	98,000	1,06,000
							Voted-Sixth-Schedule-Garo	763	*Voucher*	3,62,463	3,000	40,000	1,100	3,18,363	3,59,463
					Total Object Head-- *1 :*					**4,86,463**	**3,000**	**48,000**	**1,100**	**4,34,363**	**4,83,463**
					02. Wages		Voted-Sixth-Schedule-Garo	1488	*Voucher*	57,030	0	0	0	57,030	57,030
							Voted-Sixth-Schedule-Garo	972	*Voucher*	3,078	0	0	0	3,078	3,078
							Voted-Sixth-	973	*Voucher*	11,758	0	0	0	11,758	11,758

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages		Voted-Sixth-Schedule-Garo	974	*Voucher*	4,284	0	0	0	4,284	4,284
					Total Object Head-- *2 :*					**76,150**	**0**	**0**	**0**	**76,150**	**76,150**
					Total Sub Head :					**5,62,613**	**3,000**	**48,000**	**1,100**	**5,10,513**	**5,59,613**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1490	*Voucher*	36,810	0	0	0	36,810	36,810
							Voted-Sixth-Schedule-Garo	966	*Voucher*	2,114	0	0	0	2,114	2,114
							Voted-Sixth-Schedule-Garo	967	*Voucher*	8,326	0	0	0	8,326	8,326
					Total Object Head-- *2 :*					**47,250**	**0**	**0**	**0**	**47,250**	**47,250**
					Total Sub Head :					**47,250**	**0**	**0**	**0**	**47,250**	**47,250**
					Total Minor Head *4 :*					**17,57,721**	**7,000**	**1,22,000**	**6,370**	**16,22,351**	**17,50,721**
					Total Sub Major Head *1* **:**					**17,57,721**	**7,000**	**1,22,000**	**6,370**	**16,22,351**	**17,50,721**
					Total Major Head *2415* **:**					**17,57,721**	**7,000**	**1,22,000**	**6,370**	**16,22,351**	**17,50,721**
					Total of Month :					**19,37,233**	**7,000**	**1,22,000**	**6,370**	**18,01,863**	**19,30,233**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide	0	02. Wages		Voted-Sixth-Schedule-Garo	1363	*Voucher*	1,35,005	0	0	0	1,35,005	1,35,005

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**1,35,005**	**0**	**0**	**0**	**1,35,005**	**1,35,005**
						Total Sub Head :				**1,35,005**	**0**	**0**	**0**	**1,35,005**	**1,35,005**
						Total Minor Head *107 :*				**1,35,005**	**0**	**0**	**0**	**1,35,005**	**1,35,005**
						Total Sub Major Head *0* :				**1,35,005**	**0**	**0**	**0**	**1,35,005**	**1,35,005**
						Total Major Head *2401 :*				**1,35,005**	**0**	**0**	**0**	**1,35,005**	**1,35,005**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	445	*Voucher*	5,16,063	4,000	55,000	5,270	4,51,793	5,12,063
							Voted-Sixth-Schedule-Garo	448	*Voucher*	3,81,000	0	19,000	0	3,62,000	3,81,000
						Total Object Head-- *1 :*				**8,97,063**	**4,000**	**74,000**	**5,270**	**8,13,793**	**8,93,063**
					02. Wages		Voted-Sixth-Schedule-Garo	1371	*Voucher*	87,265	0	0	0	87,265	87,265
						Total Object Head-- *2 :*				**87,265**	**0**	**0**	**0**	**87,265**	**87,265**
						Total Sub Head :				**9,84,328**	**4,000**	**74,000**	**5,270**	**9,01,058**	**9,80,328**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1373	*Voucher*	70,527	0	0	0	70,527	70,527
						Total Object Head-- *2 :*				**70,527**	**0**	**0**	**0**	**70,527**	**70,527**
						Total Sub Head :				**70,527**	**0**	**0**	**0**	**70,527**	**70,527**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	444	*Voucher*	3,71,888	3,000	40,000	1,100	3,27,788	3,68,888
							Voted-Sixth-Schedule-Garo	447	*Voucher*	1,09,000	0	8,120	0	1,00,880	1,09,000
							Voted-Sixth-	847	*Voucher*	11,550	0	0	0	11,550	11,550

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries					**4,92,438**	**3,000**	**48,120**	**1,100**	**4,40,218**	**4,89,438**
					02. Wages		Voted-Sixth-Schedule-Garo	1372	*Voucher*	58,931	0	0	0	58,931	58,931
					Total Object Head-- *2 :*					**58,931**	**0**	**0**	**0**	**58,931**	**58,931**
					Total Sub Head :					**5,51,369**	**3,000**	**48,120**	**1,100**	**4,99,149**	**5,48,369**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1369	*Voucher*	38,037	0	0	0	38,037	38,037
					Total Object Head-- *2 :*					**38,037**	**0**	**0**	**0**	**38,037**	**38,037**
					Total Sub Head :					**38,037**	**0**	**0**	**0**	**38,037**	**38,037**
					Total Minor Head *4 :*					**16,44,261**	**7,000**	**1,22,120**	**6,370**	**15,08,771**	**16,37,261**
					Total Sub Major Head *1* **:**					**16,44,261**	**7,000**	**1,22,120**	**6,370**	**15,08,771**	**16,37,261**
					Total Major Head *2415* **:**					**16,44,261**	**7,000**	**1,22,120**	**6,370**	**15,08,771**	**16,37,261**
					Total of Month :					**17,79,266**	**7,000**	**1,22,120**	**6,370**	**16,43,776**	**17,72,266**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1200	*Voucher*	1,35,005	0	0	0	1,35,005	1,35,005
					Total Object Head-- *2 :*					**1,35,005**	**0**	**0**	**0**	**1,35,005**	**1,35,005**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab		**Total Sub Head :**					**1,35,005**	**0**	**0**	**0**	**1,35,005**	**1,35,005**
					Total Minor Head *107 :*					**1,35,005**	**0**	**0**	**0**	**1,35,005**	**1,35,005**
					Total Sub Major Head *0* **:**					**1,35,005**	**0**	**0**	**0**	**1,35,005**	**1,35,005**
					Total Major Head *2401* **:**					**1,35,005**	**0**	**0**	**0**	**1,35,005**	**1,35,005**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	444	*Voucher*	5,16,888	4,000	55,000	5,270	4,52,618	5,12,888
							Voted-Sixth-Schedule-Garo	445	*Voucher*	3,81,000	0	19,000	0	3,62,000	3,81,000
							Voted-Sixth-Schedule-Garo	4847	*Challan*	-1,169	0	0	0	-1,169	-1,169
							Voted-Sixth-Schedule-Garo	859	*Voucher*	1,65,678	0	0	0	1,65,678	1,65,678
					Total Object Head-- *1 :*					**10,62,397**	**4,000**	**74,000**	**5,270**	**9,79,127**	**10,58,397**
					02. Wages		Voted-Sixth-Schedule-Garo	1180	*Voucher*	87,265	0	0	0	87,265	87,265
					Total Object Head-- *2 :*					**87,265**	**0**	**0**	**0**	**87,265**	**87,265**
					Total Sub Head :					**11,49,662**	**4,000**	**74,000**	**5,270**	**10,66,392**	**11,45,662**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1184	*Voucher*	71,610	0	0	0	71,610	71,610
					Total Object Head-- *2 :*					**71,610**	**0**	**0**	**0**	**71,610**	**71,610**
					Total Sub Head :					**71,610**	**0**	**0**	**0**	**71,610**	**71,610**
			(14) State Soil Survey	0	01. Salaries		Voted-Sixth-	1509	*Voucher*	93,194	0	0	0	93,194	93,194

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	1510	*Voucher*	82,875	1,000	0	0	81,875	81,875
							Voted-Sixth-Schedule-Garo	1901	*Voucher*	27,625	1,000	0	0	26,625	26,625
							Voted-Sixth-Schedule-Garo	447	*Voucher*	1,09,000	0	8,120	0	1,00,880	1,09,000
							Voted-Sixth-Schedule-Garo	449	*Voucher*	2,14,400	4,000	0	8,800	2,01,600	2,10,400
							Voted-Sixth-Schedule-Garo	450	*Voucher*	3,72,713	3,000	40,000	1,100	3,28,613	3,69,713
					Total Object Head-- *1 :*					**8,99,807**	**9,000**	**48,120**	**9,900**	**8,32,787**	**8,90,807**
					02. Wages		Voted-Sixth-Schedule-Garo	1186	*Voucher*	58,931	0	0	0	58,931	58,931
					Total Object Head-- *2 :*					**58,931**	**0**	**0**	**0**	**58,931**	**58,931**
					Total Sub Head :					**9,58,738**	**9,000**	**48,120**	**9,900**	**8,91,718**	**9,49,738**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1189	*Voucher*	38,037	0	0	0	38,037	38,037
					Total Object Head-- *2 :*					**38,037**	**0**	**0**	**0**	**38,037**	**38,037**
					Total Sub Head :					**38,037**	**0**	**0**	**0**	**38,037**	**38,037**
					Total Minor Head *4 :*					**22,18,047**	**13,000**	**1,22,120**	**15,170**	**20,67,757**	**22,05,047**
					Total Sub Major Head *1* **:**					**22,18,047**	**13,000**	**1,22,120**	**15,170**	**20,67,757**	**22,05,047**
					Total Major Head *2415* **:**					**22,18,047**	**13,000**	**1,22,120**	**15,170**	**20,67,757**	**22,05,047**
					Total of Month :					**23,53,052**	**13,000**	**1,22,120**	**15,170**	**22,02,762**	**23,40,052**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo		1114	*Voucher*	1,30,650	0	0	0	1,30,650	1,30,650
						Total Object Head-- *2 :*					**1,30,650**	**0**	**0**	**0**	**1,30,650**	**1,30,650**
						Total Sub Head :					**1,30,650**	**0**	**0**	**0**	**1,30,650**	**1,30,650**
					Total Minor Head *107 :*						**1,30,650**	**0**	**0**	**0**	**1,30,650**	**1,30,650**
					Total Sub Major Head *0* **:**						**1,30,650**	**0**	**0**	**0**	**1,30,650**	**1,30,650**
					Total Major Head *2401* **:**						**1,30,650**	**0**	**0**	**0**	**1,30,650**	**1,30,650**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		40	*Voucher*	5,16,888	0	61,500	5,270	4,50,118	5,16,888
							Voted-Sixth-Schedule-Garo		41	*Voucher*	5,09,400	0	19,000	0	4,90,400	5,09,400
						Total Object Head-- *1 :*					**10,26,288**	**0**	**80,500**	**5,270**	**9,40,518**	**10,26,288**
					02. Wages		Voted-Sixth-Schedule-Garo		1113	*Voucher*	84,450	0	0	0	84,450	84,450
						Total Object Head-- *2 :*					**84,450**	**0**	**0**	**0**	**84,450**	**84,450**
						Total Sub Head :					**11,10,738**	**0**	**80,500**	**5,270**	**10,24,968**	**11,10,738**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo		1110	*Voucher*	65,859	0	0	0	65,859	65,859
						Total Object Head-- *2 :*					**65,859**	**0**	**0**	**0**	**65,859**	**65,859**
						Total Sub Head :					**65,859**	**0**	**0**	**0**	**65,859**	**65,859**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo		38	*Voucher*	1,73,200	0	8,120	0	1,65,080	1,73,200

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	39	*Voucher*	4,00,338	0	40,000	1,100	3,59,238	4,00,338
							Voted-Sixth-Schedule-Garo	868	*Voucher*	27,625	0	0	0	27,625	27,625
					Total Object Head-- *1 :*					**6,01,163**	**0**	**48,120**	**1,100**	**5,51,943**	**6,01,163**
					02. Wages		Voted-Sixth-Schedule-Garo	1112	*Voucher*	57,030	0	0	0	57,030	57,030
					Total Object Head-- *2 :*					**57,030**	**0**	**0**	**0**	**57,030**	**57,030**
					Total Sub Head :					**6,58,193**	**0**	**48,120**	**1,100**	**6,08,973**	**6,58,193**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1111	*Voucher*	36,810	0	0	0	36,810	36,810
					Total Object Head-- *2 :*					**36,810**	**0**	**0**	**0**	**36,810**	**36,810**
					Total Sub Head :					**36,810**	**0**	**0**	**0**	**36,810**	**36,810**
					Total Minor Head *4 :*					**18,71,600**	**0**	**1,28,620**	**6,370**	**17,36,610**	**18,71,600**
					Total Sub Major Head *1* **:**					**18,71,600**	**0**	**1,28,620**	**6,370**	**17,36,610**	**18,71,600**
					Total Major Head *2415* **:**					**18,71,600**	**0**	**1,28,620**	**6,370**	**17,36,610**	**18,71,600**
					Total of Month :					**20,02,250**	**0**	**1,28,620**	**6,370**	**18,67,260**	**20,02,250**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1481	*Voucher*	96,543	0	0	0	96,543	96,543
							Voted-Sixth-Schedule-Garo	1482	*Voucher*	76,716	0	0	0	76,716	76,716
							Voted-Sixth-Schedule-Garo	365	*Voucher*	5,20,704	0	19,000	0	5,01,704	5,20,704
							Voted-Sixth-Schedule-Garo	586	*Voucher*	5,27,817	0	61,500	5,270	4,61,047	5,27,817
						Total Object Head-- *1 :*				**12,21,780**	**0**	**80,500**	**5,270**	**11,36,010**	**12,21,780**
						Total Sub Head :				**12,21,780**	**0**	**80,500**	**5,270**	**11,36,010**	**12,21,780**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	366	*Voucher*	1,77,004	0	8,120	0	1,68,884	1,77,004
							Voted-Sixth-Schedule-Garo	587	*Voucher*	4,37,131	0	40,000	1,100	3,96,031	4,37,131
						Total Object Head-- *1 :*				**6,14,135**	**0**	**48,120**	**1,100**	**5,64,915**	**6,14,135**
						Total Sub Head :				**6,14,135**	**0**	**48,120**	**1,100**	**5,64,915**	**6,14,135**
						Total Minor Head *4 :*				**18,35,915**	**0**	**1,28,620**	**6,370**	**17,00,925**	**18,35,915**
						Total Sub Major Head *1* **:**				**18,35,915**	**0**	**1,28,620**	**6,370**	**17,00,925**	**18,35,915**
						Total Major Head *2415* **:**				**18,35,915**	**0**	**1,28,620**	**6,370**	**17,00,925**	**18,35,915**
						Total of Month :				**18,35,915**	**0**	**1,28,620**	**6,370**	**17,00,925**	**18,35,915**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	2333	*Voucher*	1,30,650	0	0	0	1,30,650	1,30,650
							Voted-Sixth-Schedule-Garo	353	*Voucher*	1,35,005	0	0	0	1,35,005	1,35,005
					Total Object Head-- *2 :*					**2,65,655**	**0**	**0**	**0**	**2,65,655**	**2,65,655**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2336	*Voucher*	20,460	0	0	0	20,460	20,460
							Voted-Sixth-Schedule-Garo	2715	*Voucher*	12,000	0	0	0	12,000	12,000
					Total Object Head-- *13 :*					**32,460**	**0**	**0**	**0**	**32,460**	**32,460**
					Total Sub Head :					**2,98,115**	**0**	**0**	**0**	**2,98,115**	**2,98,115**
			Total Minor Head *107 :*							**2,98,115**	**0**	**0**	**0**	**2,98,115**	**2,98,115**
			Total Sub Major Head *0* **:**							**2,98,115**	**0**	**0**	**0**	**2,98,115**	**2,98,115**
			Total Major Head *2401* **:**							**2,98,115**	**0**	**0**	**0**	**2,98,115**	**2,98,115**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1324	*Voucher*	6,087	0	0	0	6,087	6,087
							Voted-Sixth-Schedule-Garo	2347	*Voucher*	5,27,817	0	61,500	5,270	4,61,047	5,27,817
							Voted-Sixth-Schedule-Garo	2349	*Voucher*	5,20,704	0	19,000	0	5,01,704	5,20,704
							Voted-Sixth-Schedule-Garo	2356	*Voucher*	42,000	0	0	0	42,000	42,000
							Voted-Sixth-Schedule-Garo	243	*Voucher*	5,20,704	0	19,000	0	5,01,704	5,20,704
							Voted-Sixth-Schedule-Garo	247	*Voucher*	5,27,817	0	61,500	5,270	4,61,047	5,27,817

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**21,45,129**	**0**	**1,61,000**	**10,540**	**19,73,589**	**21,45,129**
					02. Wages		Voted-Sixth-Schedule-Garo	2353	*Voucher*	84,450	0	0	0	84,450	84,450
							Voted-Sixth-Schedule-Garo	256	*Voucher*	86,543	0	0	0	86,543	86,543
						Total Object Head-- *2 :*				**1,70,993**	**0**	**0**	**0**	**1,70,993**	**1,70,993**
						Total Sub Head :				**23,16,122**	**0**	**1,61,000**	**10,540**	**21,44,582**	**23,16,122**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	2351	*Voucher*	68,578	0	0	0	68,578	68,578
							Voted-Sixth-Schedule-Garo	255	*Voucher*	69,348	0	0	0	69,348	69,348
						Total Object Head-- *2 :*				**1,37,926**	**0**	**0**	**0**	**1,37,926**	**1,37,926**
						Total Sub Head :				**1,37,926**	**0**	**0**	**0**	**1,37,926**	**1,37,926**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	244	*Voucher*	1,77,004	0	8,120	0	1,68,884	1,77,004
							Voted-Sixth-Schedule-Garo	245	*Voucher*	4,37,131	0	40,000	1,100	3,96,031	4,37,131
							Voted-Sixth-Schedule-Garo	2729	*Voucher*	21,924	0	0	0	21,924	21,924
							Voted-Sixth-Schedule-Garo	2730	*Voucher*	4,37,131	0	40,000	1,100	3,96,031	4,37,131
							Voted-Sixth-Schedule-Garo	2732	*Voucher*	1,77,004	0	8,120	0	1,68,884	1,77,004
							Voted-Sixth-Schedule-Garo	2733	*Voucher*	81,000	0	0	0	81,000	81,000
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries					**13,31,194**	**0**	**96,240**	**2,200**	**12,32,754**	**13,31,194**
					02. Wages		Voted-Sixth-Schedule-Garo	2355	*Voucher*	51,327	0	0	0	51,327	51,327
							Voted-Sixth-Schedule-Garo	254	*Voucher*	58,931	0	0	0	58,931	58,931
						Total Object Head-- *2 :*				**1,10,258**	**0**	**0**	**0**	**1,10,258**	**1,10,258**
						Total Sub Head :				**14,41,452**	**0**	**96,240**	**2,200**	**13,43,012**	**14,41,452**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	2354	*Voucher*	36,810	0	0	0	36,810	36,810
							Voted-Sixth-Schedule-Garo	257	*Voucher*	38,037	0	0	0	38,037	38,037
						Total Object Head-- *2 :*				**74,847**	**0**	**0**	**0**	**74,847**	**74,847**
						Total Sub Head :				**74,847**	**0**	**0**	**0**	**74,847**	**74,847**
						Total Minor Head *4 :*				**39,70,347**	**0**	**2,57,240**	**12,740**	**37,00,367**	**39,70,347**
						Total Sub Major Head *1* **:**				**39,70,347**	**0**	**2,57,240**	**12,740**	**37,00,367**	**39,70,347**
						Total Major Head *2415* **:**				**39,70,347**	**0**	**2,57,240**	**12,740**	**37,00,367**	**39,70,347**
						Total of Month :				**42,68,462**	**0**	**2,57,240**	**12,740**	**39,98,482**	**42,68,462**
						Total of DDO *200005* **:**				**1,97,97,154**	**48,000**	**12,50,000**	**87,900**	**1,84,11,254**	**1,97,49,154**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,97,49,154

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Summary of DDO wise expenditure

2401	**00**	**107**	**(04) Bio- Control Laboratory And Pesticide Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**12,46,487**
2401	**00**	**107**	**(04) Bio- Control Laboratory And Pesticide Testing Lab**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**32,460**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,01,27,041**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**8,13,822**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**91,808**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**6,53,590**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**58,99,889**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**5,36,192**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**3,47,865**
							1,97,49,154

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	567	*Voucher*	2,48,390	0	48,500	2,200	1,97,690	2,48,390
							Voted-Sixth-Schedule-Garo	570	*Voucher*	2,13,128	0	29,000	0	1,84,128	2,13,128
						Total Object Head-- *1 :*				**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**
						Total Sub Head :				**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**
						Total Minor Head *111 :*				**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**
						Total Sub Major Head *0* **:**				**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**
						Total Major Head *2401* **:**				**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**
						Total of Month :				**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	170	*Voucher*	2,48,390	0	48,500	2,200	1,97,690	2,48,390
							Voted-Sixth-Schedule-Garo	189	*Voucher*	2,13,128	0	29,000	0	1,84,128	2,13,128
						Total Object Head-- *1 :*				**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**
						Total Sub Head :				**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**
						Total Minor Head *111 :*				**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00									**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**
					Total Sub Major Head *0* **:**					**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**
					Total Major Head *2401* **:**					**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**
					Total of Month :					**4,61,518**	**0**	**77,500**	**2,200**	**3,81,818**	**4,61,518**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1839	*Voucher*	53,160	0	0	0	53,160	53,160
							Voted-Sixth-Schedule-Garo	1842	*Voucher*	59,532	0	0	0	59,532	59,532
							Voted-Sixth-Schedule-Garo	234	*Voucher*	2,48,390	0	48,500	0	1,99,890	2,48,390
							Voted-Sixth-Schedule-Garo	687	*Voucher*	2,13,128	0	29,000	0	1,84,128	2,13,128
					Total Object Head-- *1 :*					**5,74,210**	**0**	**77,500**	**0**	**4,96,710**	**5,74,210**
					02. Wages		Voted-Sixth-Schedule-Garo	2014	*Voucher*	25,358	0	0	0	25,358	25,358
							Voted-Sixth-Schedule-Garo	238	*Voucher*	25,358	0	0	0	25,358	25,358
							Voted-Sixth-Schedule-Garo	241	*Voucher*	24,540	0	0	0	24,540	24,540
					Total Object Head-- *2 :*					**75,256**	**0**	**0**	**0**	**75,256**	**75,256**
					Total Sub Head :					**6,49,466**	**0**	**77,500**	**0**	**5,71,966**	**6,49,466**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111					**Total Minor Head** *111 :*			**6,49,466**	**0**	**77,500**	**0**	**5,71,966**	**6,49,466**
							Total Sub Major Head *0* **:**			**6,49,466**	**0**	**77,500**	**0**	**5,71,966**	**6,49,466**
							Total Major Head *2401* **:**			**6,49,466**	**0**	**77,500**	**0**	**5,71,966**	**6,49,466**
							Total of Month :			**6,49,466**	**0**	**77,500**	**0**	**5,71,966**	**6,49,466**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	758	*Voucher*	2,53,802	0	48,500	0	2,05,302	2,53,802
							Voted-Sixth-Schedule-Garo	759	*Voucher*	2,18,000	0	29,000	0	1,89,000	2,18,000
						Total Object Head-- *1 :*				**4,71,802**	**0**	**77,500**	**0**	**3,94,302**	**4,71,802**
					02. Wages		Voted-Sixth-Schedule-Garo	1491	*Voucher*	24,540	0	0	0	24,540	24,540
						Total Object Head-- *2 :*				**24,540**	**0**	**0**	**0**	**24,540**	**24,540**
						Total Sub Head :				**4,96,342**	**0**	**77,500**	**0**	**4,18,842**	**4,96,342**
						Total Minor Head *111 :*				**4,96,342**	**0**	**77,500**	**0**	**4,18,842**	**4,96,342**
						Total Sub Major Head *0* **:**				**4,96,342**	**0**	**77,500**	**0**	**4,18,842**	**4,96,342**
						Total Major Head *2401* **:**				**4,96,342**	**0**	**77,500**	**0**	**4,18,842**	**4,96,342**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**4,96,342**	**0**	**77,500**	**0**	**4,18,842**	**4,96,342**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	459	*Voucher*	2,60,988	0	48,500	0	2,12,488	2,60,988
							Voted-Sixth-Schedule-Garo	466	*Voucher*	2,21,000	0	29,000	0	1,92,000	2,21,000
					Total Object Head-- *1 :*					**4,81,988**	**0**	**77,500**	**0**	**4,04,488**	**4,81,988**
					02. Wages		Voted-Sixth-Schedule-Garo	1361	*Voucher*	25,358	0	0	0	25,358	25,358
					Total Object Head-- *2 :*					**25,358**	**0**	**0**	**0**	**25,358**	**25,358**
					Total Sub Head :					**5,07,346**	**0**	**77,500**	**0**	**4,29,846**	**5,07,346**
					Total Minor Head *111 :*					**5,07,346**	**0**	**77,500**	**0**	**4,29,846**	**5,07,346**
					Total Sub Major Head *0* **:**					**5,07,346**	**0**	**77,500**	**0**	**4,29,846**	**5,07,346**
					Total Major Head *2401* **:**					**5,07,346**	**0**	**77,500**	**0**	**4,29,846**	**5,07,346**
Total of Month :										**5,07,346**	**0**	**77,500**	**0**	**4,29,846**	**5,07,346**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1794	*Voucher*	26,000	0	0	0	26,000	26,000
							Voted-Sixth-Schedule-Garo	387	*Voucher*	2,21,000	0	29,000	0	1,92,000	2,21,000
							Voted-Sixth-Schedule-Garo	388	*Voucher*	1,71,613	0	16,500	0	1,55,113	1,71,613
							Voted-Sixth-Schedule-Garo	389	*Voucher*	89,375	0	0	0	89,375	89,375
						Total Object Head-- *1 :*				**5,07,988**	**0**	**45,500**	**0**	**4,62,488**	**5,07,988**
					02. Wages		Voted-Sixth-Schedule-Garo	1198	*Voucher*	25,358	0	0	0	25,358	25,358
						Total Object Head-- *2 :*				**25,358**	**0**	**0**	**0**	**25,358**	**25,358**
						Total Sub Head :				**5,33,346**	**0**	**45,500**	**0**	**4,87,846**	**5,33,346**
						Total Minor Head *111 :*				**5,33,346**	**0**	**45,500**	**0**	**4,87,846**	**5,33,346**
						Total Sub Major Head *0* **:**				**5,33,346**	**0**	**45,500**	**0**	**4,87,846**	**5,33,346**
						Total Major Head *2401* **:**				**5,33,346**	**0**	**45,500**	**0**	**4,87,846**	**5,33,346**
						Total of Month :				**5,33,346**	**0**	**45,500**	**0**	**4,87,846**	**5,33,346**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary		Voted-Sixth-	72	*Voucher*	1,71,613	0	16,500	0	1,55,113	1,71,613

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	74	*Voucher*	2,21,000	0	29,000	0	1,92,000	2,21,000
					Total Object Head-- *1 :*					**3,92,613**	**0**	**45,500**	**0**	**3,47,113**	**3,92,613**
					02. Wages		Voted-Sixth-Schedule-Garo	1115	*Voucher*	24,540	0	0	0	24,540	24,540
					Total Object Head-- *2 :*					**24,540**	**0**	**0**	**0**	**24,540**	**24,540**
					Total Sub Head :					**4,17,153**	**0**	**45,500**	**0**	**3,71,653**	**4,17,153**
					Total Minor Head *111 :*					**4,17,153**	**0**	**45,500**	**0**	**3,71,653**	**4,17,153**
					Total Sub Major Head *0* **:**					**4,17,153**	**0**	**45,500**	**0**	**3,71,653**	**4,17,153**
					Total Major Head *2401* **:**					**4,17,153**	**0**	**45,500**	**0**	**3,71,653**	**4,17,153**
					Total of Month :					**4,17,153**	**0**	**45,500**	**0**	**3,71,653**	**4,17,153**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1046	*Voucher*	44,064	0	0	0	44,064	44,064
							Voted-Sixth-Schedule-Garo	1217	*Voucher*	31,851	0	0	0	31,851	31,851
							Voted-Sixth-Schedule-Garo	344	*Voucher*	1,75,222	0	16,500	0	1,58,722	1,75,222
							Voted-Sixth-	347	*Voucher*	2,25,944	0	29,000	0	1,96,944	2,25,944

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**4,77,081**	**0**	**45,500**	**0**	**4,31,581**	**4,77,081**
						Total Sub Head :				**4,77,081**	**0**	**45,500**	**0**	**4,31,581**	**4,77,081**
						Total Minor Head *111 :*				**4,77,081**	**0**	**45,500**	**0**	**4,31,581**	**4,77,081**
						Total Sub Major Head *0* **:**				**4,77,081**	**0**	**45,500**	**0**	**4,31,581**	**4,77,081**
						Total Major Head *2401 :*				**4,77,081**	**0**	**45,500**	**0**	**4,31,581**	**4,77,081**
						Total of Month :				**4,77,081**	**0**	**45,500**	**0**	**4,31,581**	**4,77,081**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2308	*Voucher*	2,25,944	0	29,000	0	1,96,944	2,25,944
							Voted-Sixth-Schedule-Garo	2319	*Voucher*	1,28,481	0	16,500	0	1,11,981	1,28,481
							Voted-Sixth-Schedule-Garo	2328	*Voucher*	49,411	0	0	0	49,411	49,411
							Voted-Sixth-Schedule-Garo	272	*Voucher*	2,25,944	0	29,000	0	1,96,944	2,25,944
							Voted-Sixth-Schedule-Garo	283	*Voucher*	1,75,222	0	16,500	0	1,58,722	1,75,222
						Total Object Head-- *1 :*				**8,05,002**	**0**	**91,000**	**0**	**7,14,002**	**8,05,002**
					02. Wages		Voted-Sixth-	2334	*Voucher*	24,540	0	0	0	24,540	24,540

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Garo	352	*Voucher*	25,358	0	0	0	25,358	25,358
						Total Object Head-- *2 :*				**49,898**	**0**	**0**	**0**	**49,898**	**49,898**
						Total Sub Head :				**8,54,900**	**0**	**91,000**	**0**	**7,63,900**	**8,54,900**
						Total Minor Head *111 :*				**8,54,900**	**0**	**91,000**	**0**	**7,63,900**	**8,54,900**
						Total Sub Major Head *0* **:**				**8,54,900**	**0**	**91,000**	**0**	**7,63,900**	**8,54,900**
						Total Major Head *2401* **:**				**8,54,900**	**0**	**91,000**	**0**	**7,63,900**	**8,54,900**
						Total of Month :				**8,54,900**	**0**	**91,000**	**0**	**7,63,900**	**8,54,900**
						Total of DDO *200006* **:**				**48,58,670**	**0**	**6,15,000**	**4,400**	**42,39,270**	**48,58,670**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 48,58,670

Summary of DDO wise expenditure

2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**46,33,720**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,24,950**
							48,58,670

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	312	*Voucher*	1,54,086	2,000	33,000	4,400	1,14,686	1,52,086
								Voted-Sixth-Schedule-Garo	422	*Voucher*	32,032	1,000	0	0	31,032	31,032
						Total Object Head-- *1 :*					**1,86,118**	**3,000**	**33,000**	**4,400**	**1,45,718**	**1,83,118**
						Total Sub Head :					**1,86,118**	**3,000**	**33,000**	**4,400**	**1,45,718**	**1,83,118**
						Total Minor Head *109 :*					**1,86,118**	**3,000**	**33,000**	**4,400**	**1,45,718**	**1,83,118**
		113	(02) Agricultural Engineering(Mechanical)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	313	*Voucher*	3,32,647	1,000	83,500	0	2,48,147	3,31,647
								Voted-Sixth-Schedule-Garo	415	*Voucher*	1,11,078	0	30,000	0	81,078	1,11,078
								Voted-Sixth-Schedule-Garo	417	*Voucher*	54,110	0	0	0	54,110	54,110
								Voted-Sixth-Schedule-Garo	423	*Voucher*	45,918	0	0	0	45,918	45,918
						Total Object Head-- *1 :*					**5,43,753**	**1,000**	**1,13,500**	**0**	**4,29,253**	**5,42,753**
						Total Sub Head :					**5,43,753**	**1,000**	**1,13,500**	**0**	**4,29,253**	**5,42,753**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	419	*Voucher*	47,576	0	0	0	47,576	47,576
								Voted-Sixth-Schedule-Garo	424	*Voucher*	7,42,960	6,000	1,56,750	8,800	5,71,410	7,36,960
						Total Object Head-- *1 :*					**7,90,536**	**6,000**	**1,56,750**	**8,800**	**6,18,986**	**7,84,536**
						Total Sub Head :					**7,90,536**	**6,000**	**1,56,750**	**8,800**	**6,18,986**	**7,84,536**
						Total Minor Head *113 :*					**13,34,289**	**7,000**	**2,70,250**	**8,800**	**10,48,239**	**13,27,289**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**15,20,407**	**10,000**	**3,03,250**	**13,200**	**11,93,957**	**15,10,407**
						Total Major Head *2401* **:**				**15,20,407**	**10,000**	**3,03,250**	**13,200**	**11,93,957**	**15,10,407**
						Total of Month :				**15,20,407**	**10,000**	**3,03,250**	**13,200**	**11,93,957**	**15,10,407**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	180	*Voucher*	1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
						Total Object Head-- *1* **:**				**1,86,118**	**3,000**	**36,500**	**4,400**	**1,42,218**	**1,83,118**
						Total Sub Head :				**1,86,118**	**3,000**	**36,500**	**4,400**	**1,42,218**	**1,83,118**
						Total Minor Head *109* **:**				**1,86,118**	**3,000**	**36,500**	**4,400**	**1,42,218**	**1,83,118**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	178	*Voucher*	1,11,078	0	30,000	0	81,078	1,11,078
							Voted-Sixth-Schedule-Garo	181	*Voucher*	3,32,647	1,000	85,000	0	2,46,647	3,31,647
							Voted-Sixth-Schedule-Garo	191	*Voucher*	63,057	0	0	0	63,057	63,057
						Total Object Head-- *1* **:**				**5,06,782**	**1,000**	**1,15,000**	**0**	**3,90,782**	**5,05,782**
					02. Wages		Voted-Sixth-Schedule-Garo	1209	*Voucher*	79,518	0	0	0	79,518	79,518
							Voted-Sixth-Schedule-Garo	1211	*Voucher*	76,776	0	0	0	76,776	76,776

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	1212	*Voucher*	31,407	0	0	0	31,407	31,407
							Voted-Sixth-Schedule-Garo	1214	*Voucher*	45,808	0	0	0	45,808	45,808
						Total Object Head-- *2 :*				**2,33,509**	**0**	**0**	**0**	**2,33,509**	**2,33,509**
						Total Sub Head :				**7,40,291**	**1,000**	**1,15,000**	**0**	**6,24,291**	**7,39,291**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1392	*Voucher*	24,903	0	0	0	24,903	24,903
							Voted-Sixth-Schedule-Garo	177	*Voucher*	3,472	0	0	0	3,472	3,472
							Voted-Sixth-Schedule-Garo	179	*Voucher*	7,42,960	6,000	1,63,750	8,800	5,64,410	7,36,960
							Voted-Sixth-Schedule-Garo	190	*Voucher*	30,092	0	0	0	30,092	30,092
						Total Object Head-- *1 :*				**8,01,427**	**6,000**	**1,63,750**	**8,800**	**6,22,877**	**7,95,427**
						Total Sub Head :				**8,01,427**	**6,000**	**1,63,750**	**8,800**	**6,22,877**	**7,95,427**
						Total Minor Head *113 :*				**15,41,718**	**7,000**	**2,78,750**	**8,800**	**12,47,168**	**15,34,718**
						Total Sub Major Head *0* **:**				**17,27,836**	**10,000**	**3,15,250**	**13,200**	**13,89,386**	**17,17,836**
						Total Major Head *2401* **:**				**17,27,836**	**10,000**	**3,15,250**	**13,200**	**13,89,386**	**17,17,836**
						Total of Month :				**17,27,836**	**10,000**	**3,15,250**	**13,200**	**13,89,386**	**17,17,836**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	209	*Voucher*	1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
					Total Object Head-- *1 :*					**1,86,118**	**3,000**	**36,500**	**4,400**	**1,42,218**	**1,83,118**
					Total Sub Head :					**1,86,118**	**3,000**	**36,500**	**4,400**	**1,42,218**	**1,83,118**
					Total Minor Head *109 :*					**1,86,118**	**3,000**	**36,500**	**4,400**	**1,42,218**	**1,83,118**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1086	*Voucher*	14,163	0	0	0	14,163	14,163
							Voted-Sixth-Schedule-Garo	1170	*Voucher*	47,460	0	0	0	47,460	47,460
							Voted-Sixth-Schedule-Garo	206	*Voucher*	3,32,647	1,000	85,000	0	2,46,647	3,31,647
							Voted-Sixth-Schedule-Garo	679	*Voucher*	1,884	0	0	0	1,884	1,884
							Voted-Sixth-Schedule-Garo	681	*Voucher*	41,623	0	0	0	41,623	41,623
							Voted-Sixth-Schedule-Garo	682	*Voucher*	1,11,078	0	30,000	0	81,078	1,11,078
					Total Object Head-- *1 :*					**5,48,855**	**1,000**	**1,15,000**	**0**	**4,32,855**	**5,47,855**
					02. Wages		Voted-Sixth-Schedule-Garo	1175	*Voucher*	47,444	0	0	0	47,444	47,444
							Voted-Sixth-Schedule-Garo	1176	*Voucher*	79,518	0	0	0	79,518	79,518
					Total Object Head-- *2 :*					**1,26,962**	**0**	**0**	**0**	**1,26,962**	**1,26,962**
					Total Sub Head :					**6,75,817**	**1,000**	**1,15,000**	**0**	**5,59,817**	**6,74,817**
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	677	*Voucher*	8,836	0	0	0	8,836	8,836

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	678	*Voucher*	59,625	0	0	0	59,625	59,625
							Voted-Sixth-Schedule-Garo	695	*Voucher*	7,42,960	6,000	1,62,500	8,800	5,65,660	7,36,960
						Total Object Head-- *1 :*				**8,11,421**	**6,000**	**1,62,500**	**8,800**	**6,34,121**	**8,05,421**
						Total Sub Head :				**8,11,421**	**6,000**	**1,62,500**	**8,800**	**6,34,121**	**8,05,421**
						Total Minor Head *113 :*				**14,87,238**	**7,000**	**2,77,500**	**8,800**	**11,93,938**	**14,80,238**
						Total Sub Major Head *0* **:**				**16,73,356**	**10,000**	**3,14,000**	**13,200**	**13,36,156**	**16,63,356**
						Total Major Head *2401* **:**				**16,73,356**	**10,000**	**3,14,000**	**13,200**	**13,36,156**	**16,63,356**
						Total of Month :				**16,73,356**	**10,000**	**3,14,000**	**13,200**	**13,36,156**	**16,63,356**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	637	*Voucher*	1,49,139	3,000	22,500	4,400	1,19,239	1,46,139
							Voted-Sixth-Schedule-Garo	863	*Voucher*	40,963	0	14,000	0	26,963	40,963
							Voted-Sixth-Schedule-Garo	990	*Voucher*	42,192	0	0	0	42,192	42,192
						Total Object Head-- *1 :*				**2,32,294**	**3,000**	**36,500**	**4,400**	**1,88,394**	**2,29,294**
						Total Sub Head :				**2,32,294**	**3,000**	**36,500**	**4,400**	**1,88,394**	**2,29,294**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109			**Total Minor Head** *109 :*					**2,32,294**	**3,000**	**36,500**	**4,400**	**1,88,394**	**2,29,294**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1398	*Voucher*	3,73,135	0	0	0	3,73,135	3,73,135
							Voted-Sixth-Schedule-Garo	640	*Voucher*	3,39,976	1,000	85,000	0	2,53,976	3,38,976
							Voted-Sixth-Schedule-Garo	644	*Voucher*	87,275	0	0	0	87,275	87,275
							Voted-Sixth-Schedule-Garo	645	*Voucher*	1,13,625	0	30,000	0	83,625	1,13,625
							Voted-Sixth-Schedule-Garo	986	*Voucher*	2,80,058	0	0	0	2,80,058	2,80,058
							Voted-Sixth-Schedule-Garo	988	*Voucher*	28,017	0	0	0	28,017	28,017
							Voted-Sixth-Schedule-Garo	991	*Voucher*	80,619	0	0	0	80,619	80,619
					Total Object Head-- *1 :*					**13,02,705**	**1,000**	**1,15,000**	**0**	**11,86,705**	**13,01,705**
					02. Wages		Voted-Sixth-Schedule-Garo	1178	*Voucher*	49,080	0	0	0	49,080	49,080
							Voted-Sixth-Schedule-Garo	1179	*Voucher*	82,260	0	0	0	82,260	82,260
					Total Object Head-- *2 :*					**1,31,340**	**0**	**0**	**0**	**1,31,340**	**1,31,340**
					Total Sub Head :					**14,34,045**	**1,000**	**1,15,000**	**0**	**13,18,045**	**14,33,045**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	638	*Voucher*	7,59,067	6,000	1,67,500	8,800	5,76,767	7,53,067
							Voted-Sixth-Schedule-Garo	639	*Voucher*	50,718	0	0	0	50,718	50,718
							Voted-Sixth-Schedule-Garo	989	*Voucher*	1,67,322	0	0	0	1,67,322	1,67,322

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**9,77,107**	**6,000**	**1,67,500**	**8,800**	**7,94,807**	**9,71,107**
						Total Sub Head :				**9,77,107**	**6,000**	**1,67,500**	**8,800**	**7,94,807**	**9,71,107**
						Total Minor Head *113 :*				**24,11,152**	**7,000**	**2,82,500**	**8,800**	**21,12,852**	**24,04,152**
						Total Sub Major Head *0* **:**				**26,43,446**	**10,000**	**3,19,000**	**13,200**	**23,01,246**	**26,33,446**
						Total Major Head *2401 :*				**26,43,446**	**10,000**	**3,19,000**	**13,200**	**23,01,246**	**26,33,446**
						Total of Month :				**26,43,446**	**10,000**	**3,19,000**	**13,200**	**23,01,246**	**26,33,446**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	576	*Voucher*	1,95,739	3,000	36,500	4,400	1,51,839	1,92,739
						Total Object Head-- *1 :*				**1,95,739**	**3,000**	**36,500**	**4,400**	**1,51,839**	**1,92,739**
						Total Sub Head :				**1,95,739**	**3,000**	**36,500**	**4,400**	**1,51,839**	**1,92,739**
						Total Minor Head *109 :*				**1,95,739**	**3,000**	**36,500**	**4,400**	**1,51,839**	**1,92,739**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1237	*Voucher*	18,636	0	0	0	18,636	18,636
							Voted-Sixth-Schedule-Garo	579	*Voucher*	1,16,750	0	30,000	0	86,750	1,16,750
							Voted-Sixth-Schedule-Garo	581	*Voucher*	2,90,300	1,000	63,000	0	2,26,300	2,89,300

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	584	*Voucher*	64,310	0	0	0	64,310	64,310
							Voted-Sixth-Schedule-Garo	967	*Voucher*	59,250	0	12,000	0	47,250	59,250
						Total Object Head-- *1 :*				**5,49,246**	**1,000**	**1,05,000**	**0**	**4,43,246**	**5,48,246**
					02. Wages		Voted-Sixth-Schedule-Garo	1360	*Voucher*	47,444	0	0	0	47,444	47,444
							Voted-Sixth-Schedule-Garo	1366	*Voucher*	79,518	0	0	0	79,518	79,518
						Total Object Head-- *2 :*				**1,26,962**	**0**	**0**	**0**	**1,26,962**	**1,26,962**
						Total Sub Head :				**6,76,208**	**1,000**	**1,05,000**	**0**	**5,70,208**	**6,75,208**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1121	*Voucher*	42,200	1,000	9,000	0	32,200	41,200
							Voted-Sixth-Schedule-Garo	1367	*Voucher*	2,448	0	0	0	2,448	2,448
							Voted-Sixth-Schedule-Garo	1368	*Voucher*	21,651	0	0	0	21,651	21,651
							Voted-Sixth-Schedule-Garo	578	*Voucher*	7,43,142	5,000	1,58,500	8,800	5,70,842	7,38,142
							Voted-Sixth-Schedule-Garo	582	*Voucher*	3,432	0	0	0	3,432	3,432
						Total Object Head-- *1 :*				**8,12,873**	**6,000**	**1,67,500**	**8,800**	**6,30,573**	**8,06,873**
						Total Sub Head :				**8,12,873**	**6,000**	**1,67,500**	**8,800**	**6,30,573**	**8,06,873**
						Total Minor Head *113 :*				**14,89,081**	**7,000**	**2,72,500**	**8,800**	**12,00,781**	**14,82,081**
						Total Sub Major Head *0* **:**				**16,84,820**	**10,000**	**3,09,000**	**13,200**	**13,52,620**	**16,74,820**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**16,84,820**	**10,000**	**3,09,000**	**13,200**	**13,52,620**	**16,74,820**
					Total of Month :					**16,84,820**	**10,000**	**3,09,000**	**13,200**	**13,52,620**	**16,74,820**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	392	*Voucher*	1,95,739	0	36,500	4,400	1,54,839	1,95,739
					Total Object Head-- *1 :*					**1,95,739**	**0**	**36,500**	**4,400**	**1,54,839**	**1,95,739**
					Total Sub Head :					**1,95,739**	**0**	**36,500**	**4,400**	**1,54,839**	**1,95,739**
					Total Minor Head *109 :*					**1,95,739**	**0**	**36,500**	**4,400**	**1,54,839**	**1,95,739**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1197	*Voucher*	90,004	0	0	0	90,004	90,004
							Voted-Sixth-Schedule-Garo	251	*Voucher*	17,420	0	0	0	17,420	17,420
							Voted-Sixth-Schedule-Garo	390	*Voucher*	3,49,550	0	70,000	0	2,79,550	3,49,550
							Voted-Sixth-Schedule-Garo	391	*Voucher*	1,16,750	0	30,000	0	86,750	1,16,750
					Total Object Head-- *1 :*					**5,73,724**	**0**	**1,00,000**	**0**	**4,73,724**	**5,73,724**
					02. Wages		Voted-Sixth-Schedule-Garo	1676	*Voucher*	47,444	0	0	0	47,444	47,444
							Voted-Sixth-Schedule-Garo	1677	*Voucher*	79,518	0	0	0	79,518	79,518

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	**Total Object Head--** *2 :*				**1,26,962**	**0**	**0**	**0**	**1,26,962**	**1,26,962**
						Total Sub Head :				**7,00,686**	**0**	**1,00,000**	**0**	**6,00,686**	**7,00,686**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1194	*Voucher*	59,325	0	0	0	59,325	59,325
							Voted-Sixth-Schedule-Garo	1513	*Voucher*	66,349	0	0	0	66,349	66,349
							Voted-Sixth-Schedule-Garo	386	*Voucher*	7,85,342	0	1,51,500	8,800	6,25,042	7,85,342
						Total Object Head-- *1 :*				**9,11,016**	**0**	**1,51,500**	**8,800**	**7,50,716**	**9,11,016**
						Total Sub Head :				**9,11,016**	**0**	**1,51,500**	**8,800**	**7,50,716**	**9,11,016**
						Total Minor Head *113 :*				**16,11,702**	**0**	**2,51,500**	**8,800**	**13,51,402**	**16,11,702**
						Total Sub Major Head *0* **:**				**18,07,441**	**0**	**2,88,000**	**13,200**	**15,06,241**	**18,07,441**
						Total Major Head *2401* **:**				**18,07,441**	**0**	**2,88,000**	**13,200**	**15,06,241**	**18,07,441**
						Total of Month :				**18,07,441**	**0**	**2,88,000**	**13,200**	**15,06,241**	**18,07,441**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	64	*Voucher*	1,95,739	0	36,500	4,400	1,54,839	1,95,739
						Total Object Head-- *1 :*				**1,95,739**	**0**	**36,500**	**4,400**	**1,54,839**	**1,95,739**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field			**Total Sub Head :**				**1,95,739**	**0**	**36,500**	**4,400**	**1,54,839**	**1,95,739**
						Total Minor Head *109 :*				**1,95,739**	**0**	**36,500**	**4,400**	**1,54,839**	**1,95,739**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	62	*Voucher*	87,275	0	0	0	87,275	87,275
							Voted-Sixth-Schedule-Garo	66	*Voucher*	1,16,750	0	30,000	0	86,750	1,16,750
							Voted-Sixth-Schedule-Garo	76	*Voucher*	3,49,550	0	63,000	0	2,86,550	3,49,550
							Voted-Sixth-Schedule-Garo	801	*Voucher*	39,810	0	5,000	0	34,810	39,810
							Voted-Sixth-Schedule-Garo	802	*Voucher*	9,953	0	3,750	2,200	4,003	9,953
						Total Object Head-- *1 :*				**6,03,338**	**0**	**1,01,750**	**2,200**	**4,99,388**	**6,03,338**
					02. Wages		Voted-Sixth-Schedule-Garo	1232	*Voucher*	49,080	0	0	0	49,080	49,080
							Voted-Sixth-Schedule-Garo	1234	*Voucher*	82,260	0	0	0	82,260	82,260
						Total Object Head-- *2 :*				**1,31,340**	**0**	**0**	**0**	**1,31,340**	**1,31,340**
						Total Sub Head :				**7,34,678**	**0**	**1,01,750**	**2,200**	**6,30,728**	**7,34,678**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	63	*Voucher*	7,85,342	0	1,56,500	8,800	6,20,042	7,85,342
							Voted-Sixth-Schedule-Garo	80	*Voucher*	50,718	0	0	0	50,718	50,718
						Total Object Head-- *1 :*				**8,36,060**	**0**	**1,56,500**	**8,800**	**6,70,760**	**8,36,060**
						Total Sub Head :				**8,36,060**	**0**	**1,56,500**	**8,800**	**6,70,760**	**8,36,060**

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Up to Accounting Month December of Financial Year 2022-2023

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113			**Total Minor Head** *113 :*					**15,70,738**	**0**	**2,58,250**	**11,000**	**13,01,488**	**15,70,738**
					Total Sub Major Head *0* **:**					**17,66,477**	**0**	**2,94,750**	**15,400**	**14,56,327**	**17,66,477**
					Total Major Head *2401* **:**					**17,66,477**	**0**	**2,94,750**	**15,400**	**14,56,327**	**17,66,477**
					Total of Month :					**17,66,477**	**0**	**2,94,750**	**15,400**	**14,56,327**	**17,66,477**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1448	*Voucher*	35,817	0	0	0	35,817	35,817
							Voted-Sixth-Schedule-Garo	321	*Voucher*	1,99,846	0	36,500	4,400	1,58,946	1,99,846
					Total Object Head-- *1 :*					**2,35,663**	**0**	**36,500**	**4,400**	**1,94,763**	**2,35,663**
					Total Sub Head :					**2,35,663**	**0**	**36,500**	**4,400**	**1,94,763**	**2,35,663**
					Total Minor Head *109 :*					**2,35,663**	**0**	**36,500**	**4,400**	**1,94,763**	**2,35,663**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1447	*Voucher*	91,965	0	0	0	91,965	91,965
							Voted-Sixth-Schedule-Garo	1579	*Voucher*	23,148	0	0	0	23,148	23,148
							Voted-Sixth-Schedule-Garo	349	*Voucher*	4,07,914	0	71,750	2,200	3,33,964	4,07,914
							Voted-Sixth-Schedule-Garo	585	*Voucher*	1,19,372	0	30,000	0	89,372	1,19,372

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Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	724	*Voucher*	1,674	0	0	0	1,674	1,674
							Voted-Sixth-Schedule-Garo	727	*Voucher*	84,896	0	0	0	84,896	84,896
						Total Object Head-- *1 :*				**7,28,969**	**0**	**1,01,750**	**2,200**	**6,25,019**	**7,28,969**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1957	*Voucher*	7,060	0	0	0	7,060	7,060
							Voted-Sixth-Schedule-Garo	1958	*Voucher*	24,740	0	0	0	24,740	24,740
							Voted-Sixth-Schedule-Garo	1959	*Voucher*	19,320	0	0	0	19,320	19,320
						Total Object Head-- *11 :*				**51,120**	**0**	**0**	**0**	**51,120**	**51,120**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1865	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**8,20,089**	**0**	**1,01,750**	**2,200**	**7,16,139**	**8,20,089**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1446	*Voucher*	1,57,465	0	0	0	1,57,465	1,57,465
							Voted-Sixth-Schedule-Garo	353	*Voucher*	8,02,028	0	1,51,500	8,800	6,41,728	8,02,028
							Voted-Sixth-Schedule-Garo	725	*Voucher*	25,947	0	0	0	25,947	25,947
							Voted-Sixth-Schedule-Garo	726	*Voucher*	9,514	0	0	0	9,514	9,514
							Voted-Sixth-Schedule-Garo	728	*Voucher*	30,365	0	0	0	30,365	30,365
							Voted-Sixth-	729	*Voucher*	2,336	0	0	0	2,336	2,336

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Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**10,27,655**	**0**	**1,51,500**	**8,800**	**8,67,355**	**10,27,655**
						Total Sub Head :				**10,27,655**	**0**	**1,51,500**	**8,800**	**8,67,355**	**10,27,655**
						Total Minor Head *113 :*				**18,47,744**	**0**	**2,53,250**	**11,000**	**15,83,494**	**18,47,744**
						Total Sub Major Head *0* **:**				**20,83,407**	**0**	**2,89,750**	**15,400**	**17,78,257**	**20,83,407**
						Total Major Head *2401 :*				**20,83,407**	**0**	**2,89,750**	**15,400**	**17,78,257**	**20,83,407**
						Total of Month :				**20,83,407**	**0**	**2,89,750**	**15,400**	**17,78,257**	**20,83,407**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1481	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2314	*Voucher*	1,99,846	0	30,500	4,400	1,64,946	1,99,846
							Voted-Sixth-Schedule-Garo	288	*Voucher*	1,99,846	0	36,500	4,400	1,58,946	1,99,846
						Total Object Head-- *1 :*				**4,06,692**	**0**	**67,000**	**8,800**	**3,30,892**	**4,06,692**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	334	*Voucher*	5,290	0	0	0	5,290	5,290
							Voted-Sixth-Schedule-Garo	338	*Voucher*	4,850	0	0	0	4,850	4,850
							Voted-Sixth-	350	*Voucher*	4,850	0	0	0	4,850	4,850

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	351	*Voucher*	5,010	0	0	0	5,010	5,010
					Total Object Head-- *11 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**4,26,692**	**0**	**67,000**	**8,800**	**3,50,892**	**4,26,692**
					Total Minor Head *109 :*					**4,26,692**	**0**	**67,000**	**8,800**	**3,50,892**	**4,26,692**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2311	*Voucher*	4,07,914	0	63,750	2,200	3,41,964	4,07,914
							Voted-Sixth-Schedule-Garo	2312	*Voucher*	1,19,372	0	30,000	0	89,372	1,19,372
							Voted-Sixth-Schedule-Garo	2316	*Voucher*	89,081	0	0	0	89,081	89,081
							Voted-Sixth-Schedule-Garo	290	*Voucher*	1,19,372	0	30,000	0	89,372	1,19,372
							Voted-Sixth-Schedule-Garo	304	*Voucher*	42,218	0	0	0	42,218	42,218
							Voted-Sixth-Schedule-Garo	951	*Voucher*	4,07,914	0	81,750	2,200	3,23,964	4,07,914
							Voted-Sixth-Schedule-Garo	952	*Voucher*	44,759	0	0	0	44,759	44,759
						Total Object Head-- *1 :*				**12,30,630**	**0**	**2,05,500**	**4,400**	**10,20,730**	**12,30,630**
					02. Wages		Voted-Sixth-Schedule-Garo	1615	*Voucher*	35,700	0	0	0	35,700	35,700
							Voted-Sixth-Schedule-Garo	1616	*Voucher*	76,776	0	0	0	76,776	76,776
							Voted-Sixth-Schedule-Garo	955	*Voucher*	35,700	0	0	0	35,700	35,700
							Voted-Sixth-	956	*Voucher*	76,776	0	0	0	76,776	76,776

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Department : Agriculture Department

Treasury : Tura Treasury

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	**Total Object Head-- *2 :***				**2,24,952**	**0**	**0**	**0**	**2,24,952**	**2,24,952**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1477	*Voucher*	21,617	0	0	0	21,617	21,617
							Voted-Sixth-Schedule-Garo	1528	*Voucher*	17,288	0	0	0	17,288	17,288
							Voted-Sixth-Schedule-Garo	341	*Voucher*	9,975	0	0	0	9,975	9,975
						Total Object Head-- *11 :*				**48,880**	**0**	**0**	**0**	**48,880**	**48,880**
						Total Sub Head :				**15,04,462**	**0**	**2,05,500**	**4,400**	**12,94,562**	**15,04,462**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1478	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1480	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Garo	2313	*Voucher*	8,02,028	0	1,69,500	8,800	6,23,728	8,02,028
							Voted-Sixth-Schedule-Garo	2318	*Voucher*	51,270	0	0	0	51,270	51,270
							Voted-Sixth-Schedule-Garo	285	*Voucher*	62,151	0	0	0	62,151	62,151
							Voted-Sixth-Schedule-Garo	287	*Voucher*	8,02,028	0	1,55,500	8,800	6,37,728	8,02,028
						Total Object Head-- *1 :*				**17,59,477**	**0**	**3,25,000**	**17,600**	**14,16,877**	**17,59,477**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1482	*Voucher*	6,990	0	0	0	6,990	6,990
							Voted-Sixth-Schedule-Garo	1483	*Voucher*	6,950	0	0	0	6,950	6,950
							Voted-Sixth-Schedule-Garo	335	*Voucher*	12,720	0	0	0	12,720	12,720

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Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	336	*Voucher*	10,280	0	0	0	10,280	10,280
							Voted-Sixth-Schedule-Garo	337	*Voucher*	7,060	0	0	0	7,060	7,060
							Voted-Sixth-Schedule-Garo	342	*Voucher*	6,960	0	0	0	6,960	6,960
							Voted-Sixth-Schedule-Garo	343	*Voucher*	7,020	0	0	0	7,020	7,020
							Voted-Sixth-Schedule-Garo	344	*Voucher*	7,080	0	0	0	7,080	7,080
							Voted-Sixth-Schedule-Garo	345	*Voucher*	7,040	0	0	0	7,040	7,040
							Voted-Sixth-Schedule-Garo	346	*Voucher*	6,960	0	0	0	6,960	6,960
							Voted-Sixth-Schedule-Garo	347	*Voucher*	6,870	0	0	0	6,870	6,870
							Voted-Sixth-Schedule-Garo	348	*Voucher*	7,080	0	0	0	7,080	7,080
							Voted-Sixth-Schedule-Garo	349	*Voucher*	6,990	0	0	0	6,990	6,990
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**18,59,477**	**0**	**3,25,000**	**17,600**	**15,16,877**	**18,59,477**
						Total Minor Head *113 :*				**33,63,939**	**0**	**5,30,500**	**22,000**	**28,11,439**	**33,63,939**
						Total Sub Major Head *0* **:**				**37,90,631**	**0**	**5,97,500**	**30,800**	**31,62,331**	**37,90,631**
						Total Major Head *2401* **:**				**37,90,631**	**0**	**5,97,500**	**30,800**	**31,62,331**	**37,90,631**
						Total of Month :				**37,90,631**	**0**	**5,97,500**	**30,800**	**31,62,331**	**37,90,631**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Total of DDO *200007* **:**	**1,86,97,821**	**50,000**	**30,30,500**	**1,40,800**	**1,54,76,521**	**1,86,47,821**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,86,47,821

Summary of DDO wise expenditure

2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**20,05,220**
2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**20,000**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**65,83,002**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**11,02,027**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,00,000**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**40,000**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**86,97,572**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,00,000**
							1,86,47,821

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	227	*Voucher*	50,256	0	0	0	50,256	50,256
							Voted-Sixth-Schedule-Garo	309	*Voucher*	24,468	0	0	0	24,468	24,468
							Voted-Sixth-Schedule-Garo	310	*Voucher*	2,05,992	0	15,910	0	1,90,082	2,05,992
					Total Object Head-- *1 :*					**2,80,716**	**0**	**15,910**	**0**	**2,64,806**	**2,80,716**
					02. Wages		Voted-Sixth-Schedule-Garo	901	*Voucher*	4,52,507	0	0	0	4,52,507	4,52,507
					Total Object Head-- *2 :*					**4,52,507**	**0**	**0**	**0**	**4,52,507**	**4,52,507**
					Total Sub Head :					**7,33,223**	**0**	**15,910**	**0**	**7,17,313**	**7,33,223**
					Total Minor Head *108 :*					**7,33,223**	**0**	**15,910**	**0**	**7,17,313**	**7,33,223**
					Total Sub Major Head *0* **:**					**7,33,223**	**0**	**15,910**	**0**	**7,17,313**	**7,33,223**
					Total Major Head *2401* **:**					**7,33,223**	**0**	**15,910**	**0**	**7,17,313**	**7,33,223**
					Total of Month :					**7,33,223**	**0**	**15,910**	**0**	**7,17,313**	**7,33,223**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	338	*Voucher*	21,206	0	0	0	21,206	21,206
							Voted-Sixth-	340	*Voucher*	2,56,248	0	15,910	0	2,40,338	2,56,248

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	360	*Voucher*	2,447	0	0	0	2,447	2,447
					Total Object Head-- *1 :*					**2,79,901**	**0**	**15,910**	**0**	**2,63,991**	**2,79,901**
					02. Wages		Voted-Sixth-Schedule-Garo	943	*Voucher*	4,37,910	0	0	0	4,37,910	4,37,910
					Total Object Head-- *2 :*					**4,37,910**	**0**	**0**	**0**	**4,37,910**	**4,37,910**
					Total Sub Head :					**7,17,811**	**0**	**15,910**	**0**	**7,01,901**	**7,17,811**
					Total Minor Head *108 :*					**7,17,811**	**0**	**15,910**	**0**	**7,01,901**	**7,17,811**
					Total Sub Major Head *0* **:**					**7,17,811**	**0**	**15,910**	**0**	**7,01,901**	**7,17,811**
					Total Major Head *2401* **:**					**7,17,811**	**0**	**15,910**	**0**	**7,01,901**	**7,17,811**
					Total of Month :					**7,17,811**	**0**	**15,910**	**0**	**7,01,901**	**7,17,811**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	224	*Voucher*	24,468	0	0	0	24,468	24,468
							Voted-Sixth-Schedule-Garo	227	*Voucher*	2,56,248	0	15,910	0	2,40,338	2,56,248
					Total Object Head-- *1 :*					**2,80,716**	**0**	**15,910**	**0**	**2,64,806**	**2,80,716**
					02. Wages		Voted-Sixth-Schedule-Garo	960	*Voucher*	4,76,190	0	0	0	4,76,190	4,76,190

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	**Total Object Head-- *2 :***				**4,76,190**	**0**	**0**	**0**	**4,76,190**	**4,76,190**
						Total Sub Head :				**7,56,906**	**0**	**15,910**	**0**	**7,40,996**	**7,56,906**
						Total Minor Head *108 :*				**7,56,906**	**0**	**15,910**	**0**	**7,40,996**	**7,56,906**
						Total Sub Major Head *0* :				**7,56,906**	**0**	**15,910**	**0**	**7,40,996**	**7,56,906**
						Total Major Head *2401 :*				**7,56,906**	**0**	**15,910**	**0**	**7,40,996**	**7,56,906**
						Total of Month :				**7,56,906**	**0**	**15,910**	**0**	**7,40,996**	**7,56,906**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1185	*Voucher*	66,378	0	0	0	66,378	66,378
							Voted-Sixth-Schedule-Garo	632	*Voucher*	2,61,765	0	15,910	0	2,45,855	2,61,765
							Voted-Sixth-Schedule-Garo	633	*Voucher*	24,990	0	0	0	24,990	24,990
						Total Object Head-- *1 :*				**3,53,133**	**0**	**15,910**	**0**	**3,37,223**	**3,53,133**
					02. Wages		Voted-Sixth-Schedule-Garo	1395	*Voucher*	4,76,190	0	0	0	4,76,190	4,76,190
						Total Object Head-- *2 :*				**4,76,190**	**0**	**0**	**0**	**4,76,190**	**4,76,190**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	1175	*Voucher*	8,529	0	0	0	8,529	8,529

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1176	*Voucher*	9,365	0	0	0	9,365	9,365
							Voted-Sixth-Schedule-Garo	1180	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	1181	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	1304	*Voucher*	12,106	0	0	0	12,106	12,106
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**8,79,323**	**0**	**15,910**	**0**	**8,63,413**	**8,79,323**
						Total Minor Head *108 :*				**8,79,323**	**0**	**15,910**	**0**	**8,63,413**	**8,79,323**
						Total Sub Major Head *0* **:**				**8,79,323**	**0**	**15,910**	**0**	**8,63,413**	**8,79,323**
						Total Major Head *2401* **:**				**8,79,323**	**0**	**15,910**	**0**	**8,63,413**	**8,79,323**
						Total of Month :				**8,79,323**	**0**	**15,910**	**0**	**8,63,413**	**8,79,323**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	473	*Voucher*	2,418	0	0	0	2,418	2,418
							Voted-Sixth-Schedule-Garo	474	*Voucher*	2,67,165	0	16,150	0	2,51,015	2,67,165
							Voted-Sixth-	735	*Voucher*	21,765	0	0	0	21,765	21,765

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,91,348**	**0**	**16,150**	**0**	**2,75,198**	**2,91,348**
					02. Wages		Voted-Sixth-Schedule-Garo	1243	*Voucher*	4,92,063	0	0	0	4,92,063	4,92,063
						Total Object Head-- *2 :*				**4,92,063**	**0**	**0**	**0**	**4,92,063**	**4,92,063**
						Total Sub Head :				**7,83,411**	**0**	**16,150**	**0**	**7,67,261**	**7,83,411**
						Total Minor Head *108 :*				**7,83,411**	**0**	**16,150**	**0**	**7,67,261**	**7,83,411**
						Total Sub Major Head *0* :				**7,83,411**	**0**	**16,150**	**0**	**7,67,261**	**7,83,411**
						Total Major Head *2401* :				**7,83,411**	**0**	**16,150**	**0**	**7,67,261**	**7,83,411**
						Total of Month :				**7,83,411**	**0**	**16,150**	**0**	**7,67,261**	**7,83,411**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1675	*Voucher*	17,280	0	0	0	17,280	17,280
							Voted-Sixth-Schedule-Garo	250	*Voucher*	24,990	0	0	0	24,990	24,990
							Voted-Sixth-Schedule-Garo	253	*Voucher*	2,67,165	0	16,150	0	2,51,015	2,67,165
						Total Object Head-- *1 :*				**3,09,435**	**0**	**16,150**	**0**	**2,93,285**	**3,09,435**
					02. Wages		Voted-Sixth-	1343	*Voucher*	4,76,206	0	0	0	4,76,206	4,76,206

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	**Total Object Head-- *2 :***				**4,76,206**	**0**	**0**	**0**	**4,76,206**	**4,76,206**
						Total Sub Head :				**7,85,641**	**0**	**16,150**	**0**	**7,69,491**	**7,85,641**
						Total Minor Head *108 :*				**7,85,641**	**0**	**16,150**	**0**	**7,69,491**	**7,85,641**
						Total Sub Major Head *0* :				**7,85,641**	**0**	**16,150**	**0**	**7,69,491**	**7,85,641**
						Total Major Head *2401 :*				**7,85,641**	**0**	**16,150**	**0**	**7,69,491**	**7,85,641**
						Total of Month :				**7,85,641**	**0**	**16,150**	**0**	**7,69,491**	**7,85,641**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	750	*Voucher*	2,69,325	0	16,150	0	2,53,175	2,69,325
							Voted-Sixth-Schedule-Garo	752	*Voucher*	24,990	0	0	0	24,990	24,990
						Total Object Head-- *1 :*				**2,94,315**	**0**	**16,150**	**0**	**2,78,165**	**2,94,315**
					02. Wages		Voted-Sixth-Schedule-Garo	1031	*Voucher*	4,53,810	0	0	0	4,53,810	4,53,810
						Total Object Head-- *2 :*				**4,53,810**	**0**	**0**	**0**	**4,53,810**	**4,53,810**
						Total Sub Head :				**7,48,125**	**0**	**16,150**	**0**	**7,31,975**	**7,48,125**
						Total Minor Head *108 :*				**7,48,125**	**0**	**16,150**	**0**	**7,31,975**	**7,48,125**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**7,48,125**	**0**	**16,150**	**0**	**7,31,975**	**7,48,125**
						Total Major Head *2401* **:**				**7,48,125**	**0**	**16,150**	**0**	**7,31,975**	**7,48,125**
						Total of Month :				**7,48,125**	**0**	**16,150**	**0**	**7,31,975**	**7,48,125**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1487	*Voucher*	55,092	0	0	0	55,092	55,092
							Voted-Sixth-Schedule-Garo	730	*Voucher*	2,75,010	0	16,150	0	2,58,860	2,75,010
							Voted-Sixth-Schedule-Garo	731	*Voucher*	1,646	0	0	0	1,646	1,646
							Voted-Sixth-Schedule-Garo	732	*Voucher*	21,397	0	0	0	21,397	21,397
						Total Object Head-- *1* **:**				**3,53,145**	**0**	**16,150**	**0**	**3,36,995**	**3,53,145**
					02. Wages		Voted-Sixth-Schedule-Garo	1056	*Voucher*	4,68,937	0	0	0	4,68,937	4,68,937
						Total Object Head-- *2* **:**				**4,68,937**	**0**	**0**	**0**	**4,68,937**	**4,68,937**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	1866	*Voucher*	2,21,781	0	0	0	2,21,781	2,21,781
						Total Object Head-- *6* **:**				**2,21,781**	**0**	**0**	**0**	**2,21,781**	**2,21,781**
						Total Sub Head :				**10,43,863**	**0**	**16,150**	**0**	**10,27,713**	**10,43,863**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108				**Total Minor Head** *108 :*				**10,43,863**	**0**	**16,150**	**0**	**10,27,713**	**10,43,863**
						Total Sub Major Head *0* **:**				**10,43,863**	**0**	**16,150**	**0**	**10,27,713**	**10,43,863**
						Total Major Head *2401* **:**				**10,43,863**	**0**	**16,150**	**0**	**10,27,713**	**10,43,863**
						Total of Month :				**10,43,863**	**0**	**16,150**	**0**	**10,27,713**	**10,43,863**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2325	*Voucher*	25,512	0	0	0	25,512	25,512
							Voted-Sixth-Schedule-Garo	2327	*Voucher*	2,20,398	0	12,150	0	2,08,248	2,20,398
							Voted-Sixth-Schedule-Garo	950	*Voucher*	3,00,522	0	16,150	0	2,84,372	3,00,522
						Total Object Head-- *1 :*				**5,46,432**	**0**	**28,300**	**0**	**5,18,132**	**5,46,432**
					02. Wages		Voted-Sixth-Schedule-Garo	1619	*Voucher*	4,63,590	0	0	0	4,63,590	4,63,590
						Total Object Head-- *2 :*				**4,63,590**	**0**	**0**	**0**	**4,63,590**	**4,63,590**
						Total Sub Head :				**10,10,022**	**0**	**28,300**	**0**	**9,81,722**	**10,10,022**
						Total Minor Head *108 :*				**10,10,022**	**0**	**28,300**	**0**	**9,81,722**	**10,10,022**
						Total Sub Major Head *0* **:**				**10,10,022**	**0**	**28,300**	**0**	**9,81,722**	**10,10,022**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*				**10,10,022**	**0**	**28,300**	**0**	**9,81,722**	**10,10,022**
						Total of Month :				**10,10,022**	**0**	**28,300**	**0**	**9,81,722**	**10,10,022**
						Total of DDO *200009* **:**				**74,58,325**	**0**	**1,56,540**	**0**	**73,01,785**	**74,58,325**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 74,58,325

Summary of DDO wise expenditure

2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**29,89,141**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**		**41,97,403**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**		**2,21,781**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**		**50,000**
								74,58,325

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	215	*Voucher*	1,47,290	0	15,000	0	1,32,290	1,47,290
								Voted-Sixth-Schedule-Garo	93	*Voucher*	83,482	0	6,310	0	77,172	83,482
								Voted-Sixth-Schedule-Garo	94	*Voucher*	31,359	0	0	0	31,359	31,359
								Voted-Sixth-Schedule-Garo	95	*Voucher*	83,240	0	6,700	0	76,540	83,240
								Voted-Sixth-Schedule-Garo	97	*Voucher*	3,45,800	0	26,500	0	3,19,300	3,45,800
								Voted-Sixth-Schedule-Garo	98	*Voucher*	3,96,278	5,526	15,600	0	3,75,152	3,90,752
							Total Object Head-- *1 :*				**10,87,449**	**5,526**	**70,110**	**0**	**10,11,813**	**10,81,923**
							Total Sub Head :				**10,87,449**	**5,526**	**70,110**	**0**	**10,11,813**	**10,81,923**
							Total Minor Head *1 :*				**10,87,449**	**5,526**	**70,110**	**0**	**10,11,813**	**10,81,923**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	96	*Voucher*	24,468	0	0	0	24,468	24,468
							Total Object Head-- *1 :*				**24,468**	**0**	**0**	**0**	**24,468**	**24,468**
							Total Sub Head :				**24,468**	**0**	**0**	**0**	**24,468**	**24,468**
							Total Minor Head *103 :*				**24,468**	**0**	**0**	**0**	**24,468**	**24,468**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	99	*Voucher*	55,724	0	0	0	55,724	55,724
							Total Object Head-- *1 :*				**55,724**	**0**	**0**	**0**	**55,724**	**55,724**
							Total Sub Head :				**55,724**	**0**	**0**	**0**	**55,724**	**55,724**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107			**Total Minor Head** *107 :*					**55,724**	**0**	**0**	**0**	**55,724**	**55,724**
					Total Sub Major Head *0* **:**					**11,67,641**	**5,526**	**70,110**	**0**	**10,92,005**	**11,62,115**
					Total Major Head *2401* **:**					**11,67,641**	**5,526**	**70,110**	**0**	**10,92,005**	**11,62,115**
					Total of Month :					**11,67,641**	**5,526**	**70,110**	**0**	**10,92,005**	**11,62,115**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	92	*Voucher*	3,96,278	5,526	15,600	0	3,75,152	3,90,752
							Voted-Sixth-Schedule-Garo	93	*Voucher*	2,30,530	0	21,700	0	2,08,830	2,30,530
							Voted-Sixth-Schedule-Garo	95	*Voucher*	3,45,800	0	26,500	0	3,19,300	3,45,800
							Voted-Sixth-Schedule-Garo	97	*Voucher*	31,359	0	0	0	31,359	31,359
							Voted-Sixth-Schedule-Garo	98	*Voucher*	83,482	0	6,310	0	77,172	83,482
						Total Object Head-- *1 :*				**10,87,449**	**5,526**	**70,110**	**0**	**10,11,813**	**10,81,923**
					02. Wages		Voted-Sixth-Schedule-Garo	412	*Voucher*	68,766	0	0	0	68,766	68,766
							Voted-Sixth-Schedule-Garo	413	*Voucher*	59,887	0	0	0	59,887	59,887
							Voted-Sixth-Schedule-Garo	414	*Voucher*	66,095	0	0	0	66,095	66,095

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		02. Wages		Voted-Sixth-Schedule-Garo	415	*Voucher*	2,384	0	0	0	2,384	2,384
						Total Object Head-- *2 :*					**1,97,132**	**0**	**0**	**0**	**1,97,132**	**1,97,132**
						Total Sub Head :					**12,84,581**	**5,526**	**70,110**	**0**	**12,08,945**	**12,79,055**
						Total Minor Head *1 :*					**12,84,581**	**5,526**	**70,110**	**0**	**12,08,945**	**12,79,055**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	94	*Voucher*	24,468	0	0	0	24,468	24,468
						Total Object Head-- *1 :*					**24,468**	**0**	**0**	**0**	**24,468**	**24,468**
						Total Sub Head :					**24,468**	**0**	**0**	**0**	**24,468**	**24,468**
						Total Minor Head *103 :*					**24,468**	**0**	**0**	**0**	**24,468**	**24,468**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	96	*Voucher*	55,724	0	0	0	55,724	55,724
						Total Object Head-- *1 :*					**55,724**	**0**	**0**	**0**	**55,724**	**55,724**
						Total Sub Head :					**55,724**	**0**	**0**	**0**	**55,724**	**55,724**
						Total Minor Head *107 :*					**55,724**	**0**	**0**	**0**	**55,724**	**55,724**
						Total Sub Major Head *0* **:**					**13,64,773**	**5,526**	**70,110**	**0**	**12,89,137**	**13,59,247**
						Total Major Head *2401* **:**					**13,64,773**	**5,526**	**70,110**	**0**	**12,89,137**	**13,59,247**
						Total of Month :					**13,64,773**	**5,526**	**70,110**	**0**	**12,89,137**	**13,59,247**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	*Voucher*	3,96,278	5,526	15,600	0	3,75,152	3,90,752
								Voted-Sixth-Schedule-Garo	163	*Voucher*	2,30,530	0	21,700	0	2,08,830	2,30,530
								Voted-Sixth-Schedule-Garo	165	*Voucher*	2,04,710	0	15,550	0	1,89,160	2,04,710
								Voted-Sixth-Schedule-Garo	171	*Voucher*	1,012	0	0	0	1,012	1,012
								Voted-Sixth-Schedule-Garo	172	*Voucher*	83,482	0	6,310	0	77,172	83,482
								Voted-Sixth-Schedule-Garo	335	*Voucher*	28,324	0	0	0	28,324	28,324
								Voted-Sixth-Schedule-Garo	470	*Voucher*	2,88,750	0	69,000	0	2,19,750	2,88,750
						Total Object Head-- *1 :*					**12,33,086**	**5,526**	**1,28,160**	**0**	**10,99,400**	**12,27,560**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	618	*Voucher*	14,500	0	0	0	14,500	14,500
						Total Object Head-- *13 :*					**14,500**	**0**	**0**	**0**	**14,500**	**14,500**
						Total Sub Head :					**12,47,586**	**5,526**	**1,28,160**	**0**	**11,13,900**	**12,42,060**
						Total Minor Head *1 :*					**12,47,586**	**5,526**	**1,28,160**	**0**	**11,13,900**	**12,42,060**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	164	*Voucher*	24,468	0	0	0	24,468	24,468
						Total Object Head-- *1 :*					**24,468**	**0**	**0**	**0**	**24,468**	**24,468**
						Total Sub Head :					**24,468**	**0**	**0**	**0**	**24,468**	**24,468**
						Total Minor Head *103 :*					**24,468**	**0**	**0**	**0**	**24,468**	**24,468**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	*Voucher*	55,724	0	0	0	55,724	55,724
						Total Object Head-- *1 :*				**55,724**	**0**	**0**	**0**	**55,724**	**55,724**
						Total Sub Head :				**55,724**	**0**	**0**	**0**	**55,724**	**55,724**
						Total Minor Head *107 :*				**55,724**	**0**	**0**	**0**	**55,724**	**55,724**
						Total Sub Major Head *0* **:**				**13,27,778**	**5,526**	**1,28,160**	**0**	**11,94,092**	**13,22,252**
						Total Major Head *2401* **:**				**13,27,778**	**5,526**	**1,28,160**	**0**	**11,94,092**	**13,22,252**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	301	*Voucher*	43,020	0	0	0	43,020	43,020
							Voted-Sixth-Schedule-Garo	302	*Voucher*	33,944	0	0	0	33,944	33,944
						Total Object Head-- *2 :*				**76,964**	**0**	**0**	**0**	**76,964**	**76,964**
						Total Sub Head :				**76,964**	**0**	**0**	**0**	**76,964**	**76,964**
						Total Minor Head *4 :*				**76,964**	**0**	**0**	**0**	**76,964**	**76,964**
						Total Sub Major Head *1* **:**				**76,964**	**0**	**0**	**0**	**76,964**	**76,964**
						Total Major Head *2415* **:**				**76,964**	**0**	**0**	**0**	**76,964**	**76,964**
						Total of Month :				**14,04,742**	**5,526**	**1,28,160**	**0**	**12,71,056**	**13,99,216**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	223	*Voucher*	60,587	0	0	0	60,587	60,587
							Voted-Sixth-Schedule-Garo	224	*Voucher*	92,895	0	0	0	92,895	92,895
							Voted-Sixth-Schedule-Garo	251	*Voucher*	78,918	0	0	0	78,918	78,918
							Voted-Sixth-Schedule-Garo	305	*Voucher*	20,823	0	0	0	20,823	20,823
							Voted-Sixth-Schedule-Garo	473	*Voucher*	4,04,723	5,526	15,600	0	3,83,597	3,99,197
							Voted-Sixth-Schedule-Garo	480	*Voucher*	2,36,125	0	21,700	0	2,14,425	2,36,125
							Voted-Sixth-Schedule-Garo	483	*Voucher*	11,346	0	0	0	11,346	11,346
							Voted-Sixth-Schedule-Garo	484	*Voucher*	3,53,750	0	50,050	0	3,03,700	3,53,750
							Voted-Sixth-Schedule-Garo	493	*Voucher*	32,025	0	0	0	32,025	32,025
							Voted-Sixth-Schedule-Garo	494	*Voucher*	7,326	0	0	0	7,326	7,326
							Voted-Sixth-Schedule-Garo	495	*Voucher*	85,375	0	6,310	0	79,065	85,375
						Total Object Head-- *1 :*				**13,83,893**	**5,526**	**93,660**	**0**	**12,84,707**	**13,78,367**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	211	*Voucher*	55,200	0	0	0	55,200	55,200
						Total Object Head-- *11 :*				**55,200**	**0**	**0**	**0**	**55,200**	**55,200**
						Total Sub Head :				**14,39,093**	**5,526**	**93,660**	**0**	**13,39,907**	**14,33,567**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001				**Total Minor Head** *1 :*					**14,39,093**	**5,526**	**93,660**	**0**	**13,39,907**	**14,33,567**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	222	*Voucher*	5,742	0	0	0	5,742	5,742
								Voted-Sixth-Schedule-Garo	474	*Voucher*	24,990	0	0	0	24,990	24,990
							Total Object Head-- *1 :*				**30,732**	**0**	**0**	**0**	**30,732**	**30,732**
							Total Sub Head :				**30,732**	**0**	**0**	**0**	**30,732**	**30,732**
							Total Minor Head *103 :*				**30,732**	**0**	**0**	**0**	**30,732**	**30,732**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	475	*Voucher*	56,900	0	0	0	56,900	56,900
								Voted-Sixth-Schedule-Garo	529	*Voucher*	12,936	0	0	0	12,936	12,936
							Total Object Head-- *1 :*				**69,836**	**0**	**0**	**0**	**69,836**	**69,836**
							Total Sub Head :				**69,836**	**0**	**0**	**0**	**69,836**	**69,836**
							Total Minor Head *107 :*				**69,836**	**0**	**0**	**0**	**69,836**	**69,836**
							Total Sub Major Head *0* **:**				**15,39,661**	**5,526**	**93,660**	**0**	**14,40,475**	**15,34,135**
							Total Major Head *2401* **:**				**15,39,661**	**5,526**	**93,660**	**0**	**14,40,475**	**15,34,135**
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	639	*Voucher*	25,380	0	0	0	25,380	25,380
							Total Object Head-- *2 :*				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
							Total Sub Head :				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
							Total Minor Head *4 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004								**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
					Total Sub Major Head *1* **:**					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
					Total Major Head *2415* **:**					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
					Total of Month :					**15,65,041**	**5,526**	**93,660**	**0**	**14,65,855**	**15,59,515**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	452	*Voucher*	32,025	0	0	0	32,025	32,025
							Voted-Sixth-Schedule-Garo	93	*Voucher*	85,375	0	6,310	0	79,065	85,375
							Voted-Sixth-Schedule-Garo	96	*Voucher*	2,43,125	0	21,900	0	2,21,225	2,43,125
							Voted-Sixth-Schedule-Garo	97	*Voucher*	3,53,750	0	50,050	0	3,03,700	3,53,750
							Voted-Sixth-Schedule-Garo	98	*Voucher*	4,15,136	5,526	15,900	0	3,93,710	4,09,610
					Total Object Head-- *1 :*					**11,29,411**	**5,526**	**94,160**	**0**	**10,29,725**	**11,23,885**
					02. Wages		Voted-Sixth-Schedule-Garo	476	*Voucher*	64,242	0	0	0	64,242	64,242
							Voted-Sixth-Schedule-Garo	477	*Voucher*	68,405	0	0	0	68,405	68,405
							Voted-Sixth-Schedule-Garo	478	*Voucher*	65,542	0	0	0	65,542	65,542

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head-- *2 :***					**1,98,189**	**0**	**0**	**0**	**1,98,189**	**1,98,189**
						Total Sub Head :					**13,27,600**	**5,526**	**94,160**	**0**	**12,27,914**	**13,22,074**
						Total Minor Head *1 :*					**13,27,600**	**5,526**	**94,160**	**0**	**12,27,914**	**13,22,074**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		95	*Voucher*	25,665	0	0	0	25,665	25,665
						Total Object Head-- *1 :*					**25,665**	**0**	**0**	**0**	**25,665**	**25,665**
						Total Sub Head :					**25,665**	**0**	**0**	**0**	**25,665**	**25,665**
						Total Minor Head *103 :*					**25,665**	**0**	**0**	**0**	**25,665**	**25,665**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		94	*Voucher*	58,550	0	0	0	58,550	58,550
						Total Object Head-- *1 :*					**58,550**	**0**	**0**	**0**	**58,550**	**58,550**
						Total Sub Head :					**58,550**	**0**	**0**	**0**	**58,550**	**58,550**
						Total Minor Head *107 :*					**58,550**	**0**	**0**	**0**	**58,550**	**58,550**
						Total Sub Major Head *0* :					**14,11,815**	**5,526**	**94,160**	**0**	**13,12,129**	**14,06,289**
						Total Major Head *2401* :					**14,11,815**	**5,526**	**94,160**	**0**	**13,12,129**	**14,06,289**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo		471	*Voucher*	26,226	0	0	0	26,226	26,226
						Total Object Head-- *2 :*					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Head :					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Minor Head *4 :*					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01				**Total Sub Major Head *1* :**					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
					Total Major Head *2415* :					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
					Total of Month :					**14,38,041**	**5,526**	**94,160**	**0**	**13,38,355**	**14,32,515**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	235	*Voucher*	2,375	0	0	0	2,375	2,375
							Voted-Sixth-Schedule-Garo	304	*Voucher*	1,26,120	0	0	0	1,26,120	1,26,120
							Voted-Sixth-Schedule-Garo	305	*Voucher*	50,856	0	0	0	50,856	50,856
							Voted-Sixth-Schedule-Garo	438	*Voucher*	29,959	0	0	0	29,959	29,959
							Voted-Sixth-Schedule-Garo	439	*Voucher*	1,033	0	0	0	1,033	1,033
							Voted-Sixth-Schedule-Garo	78	*Voucher*	3,53,750	0	50,050	0	3,03,700	3,53,750
							Voted-Sixth-Schedule-Garo	79	*Voucher*	1,55,375	0	15,000	0	1,40,375	1,55,375
							Voted-Sixth-Schedule-Garo	82	*Voucher*	4,15,136	5,526	15,900	0	3,93,710	4,09,610
							Voted-Sixth-Schedule-Garo	83	*Voucher*	87,750	0	6,500	0	81,250	87,750

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**12,22,354**	**5,526**	**87,450**	**0**	**11,29,378**	**12,16,828**
							Total Sub Head :				**12,22,354**	**5,526**	**87,450**	**0**	**11,29,378**	**12,16,828**
							Total Minor Head *1 :*				**12,22,354**	**5,526**	**87,450**	**0**	**11,29,378**	**12,16,828**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	81	*Voucher*	25,665	0	0	0	25,665	25,665
							Total Object Head-- *1 :*				**25,665**	**0**	**0**	**0**	**25,665**	**25,665**
							Total Sub Head :				**25,665**	**0**	**0**	**0**	**25,665**	**25,665**
							Total Minor Head *103 :*				**25,665**	**0**	**0**	**0**	**25,665**	**25,665**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	80	*Voucher*	58,550	0	0	0	58,550	58,550
							Total Object Head-- *1 :*				**58,550**	**0**	**0**	**0**	**58,550**	**58,550**
							Total Sub Head :				**58,550**	**0**	**0**	**0**	**58,550**	**58,550**
							Total Minor Head *107 :*				**58,550**	**0**	**0**	**0**	**58,550**	**58,550**
							Total Sub Major Head *0* **:**				**13,06,569**	**5,526**	**87,450**	**0**	**12,13,593**	**13,01,043**
							Total Major Head *2401* **:**				**13,06,569**	**5,526**	**87,450**	**0**	**12,13,593**	**13,01,043**
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	519	*Voucher*	26,226	0	0	0	26,226	26,226
							Total Object Head-- *2 :*				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
							Total Sub Head :				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004				**Total Minor Head** *4 :*				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Major Head *1* **:**				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Major Head *2415* **:**				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total of Month :				**13,32,795**	**5,526**	**87,450**	**0**	**12,39,819**	**13,27,269**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	331	*Voucher*	4,15,136	5,526	15,900	0	3,93,710	4,09,610
							Voted-Sixth-Schedule-Garo	334	*Voucher*	32,025	0	0	0	32,025	32,025
							Voted-Sixth-Schedule-Garo	370	*Voucher*	87,750	0	6,500	0	81,250	87,750
							Voted-Sixth-Schedule-Garo	372	*Voucher*	2,81,495	0	15,000	0	2,66,495	2,81,495
							Voted-Sixth-Schedule-Garo	373	*Voucher*	3,53,750	0	50,050	0	3,03,700	3,53,750
							Voted-Sixth-Schedule-Garo	509	*Voucher*	41,972	0	0	0	41,972	41,972
						Total Object Head-- *1 :*				**12,12,128**	**5,526**	**87,450**	**0**	**11,19,152**	**12,06,602**
						Total Sub Head :				**12,12,128**	**5,526**	**87,450**	**0**	**11,19,152**	**12,06,602**
						Total Minor Head *1 :*				**12,12,128**	**5,526**	**87,450**	**0**	**11,19,152**	**12,06,602**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	374	*Voucher*	25,665	0	0	0	25,665	25,665
							Total Object Head-- *1 :*				**25,665**	**0**	**0**	**0**	**25,665**	**25,665**
							Total Sub Head :				**25,665**	**0**	**0**	**0**	**25,665**	**25,665**
							Total Minor Head *103 :*				**25,665**	**0**	**0**	**0**	**25,665**	**25,665**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	371	*Voucher*	58,550	0	0	0	58,550	58,550
							Total Object Head-- *1 :*				**58,550**	**0**	**0**	**0**	**58,550**	**58,550**
							Total Sub Head :				**58,550**	**0**	**0**	**0**	**58,550**	**58,550**
							Total Minor Head *107 :*				**58,550**	**0**	**0**	**0**	**58,550**	**58,550**
							Total Sub Major Head *0* **:**				**12,96,343**	**5,526**	**87,450**	**0**	**12,03,367**	**12,90,817**
							Total Major Head *2401 :*				**12,96,343**	**5,526**	**87,450**	**0**	**12,03,367**	**12,90,817**
							Total of Month :				**12,96,343**	**5,526**	**87,450**	**0**	**12,03,367**	**12,90,817**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	2,87,924	0	15,000	0	2,72,924	2,87,924
								Voted-Sixth-Schedule-Garo	487	*Voucher*	39,164	0	0	0	39,164	39,164

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	489	*Voucher*	70,947	0	0	0	70,947	70,947
							Voted-Sixth-Schedule-Garo	491	*Voucher*	76,689	0	0	0	76,689	76,689
							Voted-Sixth-Schedule-Garo	492	*Voucher*	17,208	0	0	0	17,208	17,208
							Voted-Sixth-Schedule-Garo	51	*Voucher*	32,691	0	0	0	32,691	32,691
							Voted-Sixth-Schedule-Garo	609	*Voucher*	5,994	0	0	0	5,994	5,994
							Voted-Sixth-Schedule-Garo	73	*Voucher*	89,700	0	6,500	0	83,200	89,700
							Voted-Sixth-Schedule-Garo	97	*Voucher*	4,49,321	5,526	15,900	0	4,27,895	4,43,795
							Voted-Sixth-Schedule-Garo	99	*Voucher*	3,61,700	0	50,050	0	3,11,650	3,61,700
						Total Object Head-- *1 :*				**14,31,338**	**5,526**	**87,450**	**0**	**13,38,362**	**14,25,812**
					02. Wages		Voted-Sixth-Schedule-Garo	703	*Voucher*	71,125	0	0	0	71,125	71,125
							Voted-Sixth-Schedule-Garo	704	*Voucher*	75,578	0	0	0	75,578	75,578
							Voted-Sixth-Schedule-Garo	706	*Voucher*	75,578	0	0	0	75,578	75,578
						Total Object Head-- *2 :*				**2,22,281**	**0**	**0**	**0**	**2,22,281**	**2,22,281**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	533	*Voucher*	42,094	0	0	0	42,094	42,094
						Total Object Head-- *11 :*				**42,094**	**0**	**0**	**0**	**42,094**	**42,094**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices				**Total Sub Head :**				**16,95,713**	**5,526**	**87,450**	**0**	**16,02,737**	**16,90,187**
							Total Minor Head *1 :*				**16,95,713**	**5,526**	**87,450**	**0**	**16,02,737**	**16,90,187**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	26,202	0	0	0	26,202	26,202
								Voted-Sixth-Schedule-Garo	490	*Voucher*	4,743	0	0	0	4,743	4,743
							Total Object Head-- *1 :*				**30,945**	**0**	**0**	**0**	**30,945**	**30,945**
							Total Sub Head :				**30,945**	**0**	**0**	**0**	**30,945**	**30,945**
							Total Minor Head *103 :*				**30,945**	**0**	**0**	**0**	**30,945**	**30,945**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	488	*Voucher*	10,692	0	0	0	10,692	10,692
								Voted-Sixth-Schedule-Garo	98	*Voucher*	59,762	0	0	0	59,762	59,762
							Total Object Head-- *1 :*				**70,454**	**0**	**0**	**0**	**70,454**	**70,454**
							Total Sub Head :				**70,454**	**0**	**0**	**0**	**70,454**	**70,454**
							Total Minor Head *107 :*				**70,454**	**0**	**0**	**0**	**70,454**	**70,454**
							Total Sub Major Head *0* **:**				**17,97,112**	**5,526**	**87,450**	**0**	**17,04,136**	**17,91,586**
							Total Major Head *2401* **:**				**17,97,112**	**5,526**	**87,450**	**0**	**17,04,136**	**17,91,586**
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	707	*Voucher*	25,380	0	0	0	25,380	25,380
								Voted-Sixth-Schedule-Garo	708	*Voucher*	26,226	0	0	0	26,226	26,226

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**51,606**	**0**	**0**	**0**	**51,606**	**51,606**
						Total Sub Head :				**51,606**	**0**	**0**	**0**	**51,606**	**51,606**
						Total Minor Head *4 :*				**51,606**	**0**	**0**	**0**	**51,606**	**51,606**
						Total Sub Major Head *1* :				**51,606**	**0**	**0**	**0**	**51,606**	**51,606**
						Total Major Head *2415 :*				**51,606**	**0**	**0**	**0**	**51,606**	**51,606**
						Total of Month :				**18,48,718**	**5,526**	**87,450**	**0**	**17,55,742**	**18,43,192**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1077	*Voucher*	1,32,044	0	10,000	0	1,22,044	1,32,044
							Voted-Sixth-Schedule-Garo	1078	*Voucher*	70,423	0	10,000	0	60,423	70,423
							Voted-Sixth-Schedule-Garo	1079	*Voucher*	63,003	0	0	0	63,003	63,003
							Voted-Sixth-Schedule-Garo	1261	*Voucher*	19,215	0	0	0	19,215	19,215
							Voted-Sixth-Schedule-Garo	1262	*Voucher*	26,030	0	0	0	26,030	26,030
							Voted-Sixth-Schedule-Garo	175	*Voucher*	89,700	0	6,500	0	83,200	89,700
							Voted-Sixth-Schedule-Garo	261	*Voucher*	2,14,040	0	15,550	0	1,98,490	2,14,040

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	263	*Voucher*	2,87,924	0	15,000	0	2,72,924	2,87,924
								Voted-Sixth-Schedule-Garo	264	*Voucher*	4,49,321	5,526	15,900	0	4,27,895	4,43,795
								Voted-Sixth-Schedule-Garo	928	*Voucher*	2,14,040	0	15,550	0	1,98,490	2,14,040
								Voted-Sixth-Schedule-Garo	930	*Voucher*	2,87,924	0	15,000	0	2,72,924	2,87,924
								Voted-Sixth-Schedule-Garo	931	*Voucher*	4,11,821	5,526	12,900	0	3,93,395	4,06,295
								Voted-Sixth-Schedule-Garo	986	*Voucher*	89,700	0	6,500	0	83,200	89,700
							Total Object Head-- *1 :*				**23,55,185**	**11,052**	**1,22,900**	**0**	**22,21,233**	**23,44,133**
							Total Sub Head :				**23,55,185**	**11,052**	**1,22,900**	**0**	**22,21,233**	**23,44,133**
							Total Minor Head *1 :*				**23,55,185**	**11,052**	**1,22,900**	**0**	**22,21,233**	**23,44,133**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	262	*Voucher*	26,202	0	0	0	26,202	26,202
								Voted-Sixth-Schedule-Garo	929	*Voucher*	26,202	0	0	0	26,202	26,202
							Total Object Head-- *1 :*				**52,404**	**0**	**0**	**0**	**52,404**	**52,404**
							Total Sub Head :				**52,404**	**0**	**0**	**0**	**52,404**	**52,404**
							Total Minor Head *103 :*				**52,404**	**0**	**0**	**0**	**52,404**	**52,404**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	260	*Voucher*	59,762	0	0	0	59,762	59,762
								Voted-Sixth-Schedule-Garo	927	*Voucher*	59,762	0	0	0	59,762	59,762

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,19,524**	**0**	**0**	**0**	**1,19,524**	**1,19,524**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	643	*Voucher*	2,505	0	0	0	2,505	2,505
							Voted-Sixth-Schedule-Garo	644	*Voucher*	2,195	0	0	0	2,195	2,195
							Voted-Sixth-Schedule-Garo	645	*Voucher*	2,662	0	0	0	2,662	2,662
							Voted-Sixth-Schedule-Garo	646	*Voucher*	2,195	0	0	0	2,195	2,195
							Voted-Sixth-Schedule-Garo	647	*Voucher*	443	0	0	0	443	443
							Voted-Sixth-Schedule-Garo	648	*Voucher*	2,505	0	0	0	2,505	2,505
							Voted-Sixth-Schedule-Garo	649	*Voucher*	2,195	0	0	0	2,195	2,195
							Voted-Sixth-Schedule-Garo	650	*Voucher*	2,662	0	0	0	2,662	2,662
							Voted-Sixth-Schedule-Garo	651	*Voucher*	2,195	0	0	0	2,195	2,195
							Voted-Sixth-Schedule-Garo	652	*Voucher*	443	0	0	0	443	443
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**1,39,524**	**0**	**0**	**0**	**1,39,524**	**1,39,524**
						Total Minor Head *107 :*				**1,39,524**	**0**	**0**	**0**	**1,39,524**	**1,39,524**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	563	*Voucher*	48,000	0	0	0	48,000	48,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	**Total Object Head--** *20 :*				**48,000**	**0**	**0**	**0**	**48,000**	**48,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	494	*Voucher*	6,600	0	0	0	6,600	6,600
						Total Object Head-- *21 :*				**6,600**	**0**	**0**	**0**	**6,600**	**6,600**
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	495	*Voucher*	18,200	0	0	0	18,200	18,200
						Total Object Head-- *26 :*				**18,200**	**0**	**0**	**0**	**18,200**	**18,200**
						Total Sub Head :				**72,800**	**0**	**0**	**0**	**72,800**	**72,800**
						Total Minor Head *109 :*				**72,800**	**0**	**0**	**0**	**72,800**	**72,800**
						Total Sub Major Head *0* **:**				**26,19,913**	**11,052**	**1,22,900**	**0**	**24,85,961**	**26,08,861**
						Total Major Head *2401* **:**				**26,19,913**	**11,052**	**1,22,900**	**0**	**24,85,961**	**26,08,861**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	723	*Voucher*	25,380	0	0	0	25,380	25,380
						Total Object Head-- *2 :*				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total Sub Head :				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total Minor Head *4 :*				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total Sub Major Head *1* **:**				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total Major Head *2415* **:**				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total of Month :				**26,45,293**	**11,052**	**1,22,900**	**0**	**25,11,341**	**26,34,241**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Total of DDO *200001* **:**	**1,40,63,387**	**55,260**	**8,41,450**	**0**	**1,31,66,677**	**1,40,08,127**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,40,08,127

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,20,87,033**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**6,17,602**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**97,294**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**14,500**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**2,64,480**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**6,02,636**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**20,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**48,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**6,600**
2401	**00**	**109**	**(02) Agricultural Information Units And E-**	**0**	**26. Advertising Sales**	**Voted-Sixth-Schedule-Garo**	**18,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Summary of DDO wise expenditure

			Governance (Agri)		**And Publicity Expenses**		
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,31,782**
							1,40,08,127

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	153	*Voucher*	98,146	0	15,000	0	83,146	98,146
								Voted-Sixth-Schedule-Garo	157	*Voucher*	86,525	0	17,000	0	69,525	86,525
							Total Object Head-- *1 :*				**1,84,671**	**0**	**32,000**	**0**	**1,52,671**	**1,84,671**
							Total Sub Head :				**1,84,671**	**0**	**32,000**	**0**	**1,52,671**	**1,84,671**
							Total Minor Head *1 :*				**1,84,671**	**0**	**32,000**	**0**	**1,52,671**	**1,84,671**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	*Voucher*	60,900	0	20,000	0	40,900	60,900
							Total Object Head-- *1 :*				**60,900**	**0**	**20,000**	**0**	**40,900**	**60,900**
							Total Sub Head :				**60,900**	**0**	**20,000**	**0**	**40,900**	**60,900**
			(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	1,53,290	0	0	0	1,53,290	1,53,290
							Total Object Head-- *1 :*				**1,53,290**	**0**	**0**	**0**	**1,53,290**	**1,53,290**
							Total Sub Head :				**1,53,290**	**0**	**0**	**0**	**1,53,290**	**1,53,290**
							Total Minor Head *108 :*				**2,14,190**	**0**	**20,000**	**0**	**1,94,190**	**2,14,190**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	*Voucher*	31,464	0	0	0	31,464	31,464
							Total Object Head-- *1 :*				**31,464**	**0**	**0**	**0**	**31,464**	**31,464**
							Total Sub Head :				**31,464**	**0**	**0**	**0**	**31,464**	**31,464**
							Total Minor Head *113 :*				**31,464**	**0**	**0**	**0**	**31,464**	**31,464**
		119	(03) Development In	0		(01) Salaries, Sumtuary		Voted-Sixth-	158	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	158		4,32,410	0	74,500	0	3,57,910	4,32,410
						Total Object Head-- *1 :*					**4,32,410**	**0**	**74,500**	**0**	**3,57,910**	**4,32,410**
						Total Sub Head :					**4,32,410**	**0**	**74,500**	**0**	**3,57,910**	**4,32,410**
						Total Minor Head *119 :*					**4,32,410**	**0**	**74,500**	**0**	**3,57,910**	**4,32,410**
						Total Sub Major Head *0* :					**8,62,735**	**0**	**1,26,500**	**0**	**7,36,235**	**8,62,735**
						Total Major Head *2401* :					**8,62,735**	**0**	**1,26,500**	**0**	**7,36,235**	**8,62,735**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	*Voucher*	1,64,685	0	15,000	0	1,49,685	1,64,685
								Voted-Sixth-Schedule-Garo	152	*Voucher*	66,548	0	0	0	66,548	66,548
								Voted-Sixth-Schedule-Garo	271	*Voucher*	3,666	0	0	0	3,666	3,666
						Total Object Head-- *1 :*					**2,34,899**	**0**	**15,000**	**0**	**2,19,899**	**2,34,899**
						Total Sub Head :					**2,34,899**	**0**	**15,000**	**0**	**2,19,899**	**2,34,899**
						Total Minor Head *101 :*					**2,34,899**	**0**	**15,000**	**0**	**2,19,899**	**2,34,899**
						Total Sub Major Head *1* :					**2,34,899**	**0**	**15,000**	**0**	**2,19,899**	**2,34,899**
						Total Major Head *2435* :					**2,34,899**	**0**	**15,000**	**0**	**2,19,899**	**2,34,899**
						Total of Month :					**10,97,634**	**0**	**1,41,500**	**0**	**9,56,134**	**10,97,634**

Month of Account: MAY/2022

Major	Sub	Minor	Sub	Sub	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	26	*Voucher*	86,525	0	7,000	0	79,525	86,525
							Voted-Sixth-Schedule-Garo	29	*Voucher*	98,146	0	15,000	0	83,146	98,146
						Total Object Head-- *1 :*				**1,84,671**	**0**	**22,000**	**0**	**1,62,671**	**1,84,671**
					Total Sub Head :					**1,84,671**	**0**	**22,000**	**0**	**1,62,671**	**1,84,671**
					Total Minor Head *1 :*					**1,84,671**	**0**	**22,000**	**0**	**1,62,671**	**1,84,671**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	25	*Voucher*	60,900	0	20,000	0	40,900	60,900
						Total Object Head-- *1 :*				**60,900**	**0**	**20,000**	**0**	**40,900**	**60,900**
					Total Sub Head :					**60,900**	**0**	**20,000**	**0**	**40,900**	**60,900**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	28	*Voucher*	1,53,290	0	0	0	1,53,290	1,53,290
						Total Object Head-- *1 :*				**1,53,290**	**0**	**0**	**0**	**1,53,290**	**1,53,290**
					Total Sub Head :					**1,53,290**	**0**	**0**	**0**	**1,53,290**	**1,53,290**
					Total Minor Head *108 :*					**2,14,190**	**0**	**20,000**	**0**	**1,94,190**	**2,14,190**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	27	*Voucher*	31,464	0	0	0	31,464	31,464
						Total Object Head-- *1 :*				**31,464**	**0**	**0**	**0**	**31,464**	**31,464**
					Total Sub Head :					**31,464**	**0**	**0**	**0**	**31,464**	**31,464**
					Total Minor Head *113 :*					**31,464**	**0**	**0**	**0**	**31,464**	**31,464**
		119	(03) Development In	0	(01) Salaries, Sumtuary		Voted-Sixth-	23	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	23		72,160	0	13,000	0	59,160	72,160
							Voted-Sixth-Schedule-Garo	24	*Voucher*	5,04,570	0	87,500	0	4,17,070	5,04,570
						Total Object Head-- *1 :*					**5,76,730**	**0**	**1,00,500**	**0**	**4,76,230**	**5,76,730**
						Total Sub Head :					**5,76,730**	**0**	**1,00,500**	**0**	**4,76,230**	**5,76,730**
						Total Minor Head *119 :*					**5,76,730**	**0**	**1,00,500**	**0**	**4,76,230**	**5,76,730**
						Total Sub Major Head *0* **:**					**10,07,055**	**0**	**1,42,500**	**0**	**8,64,555**	**10,07,055**
						Total Major Head *2401* **:**					**10,07,055**	**0**	**1,42,500**	**0**	**8,64,555**	**10,07,055**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	*Voucher*	1,64,685	0	15,000	0	1,49,685	1,64,685
							Voted-Sixth-Schedule-Garo	31	*Voucher*	66,548	0	0	0	66,548	66,548
						Total Object Head-- *1 :*					**2,31,233**	**0**	**15,000**	**0**	**2,16,233**	**2,31,233**
						Total Sub Head :					**2,31,233**	**0**	**15,000**	**0**	**2,16,233**	**2,31,233**
						Total Minor Head *101 :*					**2,31,233**	**0**	**15,000**	**0**	**2,16,233**	**2,31,233**
						Total Sub Major Head *1* **:**					**2,31,233**	**0**	**15,000**	**0**	**2,16,233**	**2,31,233**
						Total Major Head *2435* **:**					**2,31,233**	**0**	**15,000**	**0**	**2,16,233**	**2,31,233**
						Total of Month :					**12,38,288**	**0**	**1,57,500**	**0**	**10,80,788**	**12,38,288**

Month of Account: JUN/2022

Major	Sub	Minor	Sub	Sub	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	137	*Voucher*	98,146	0	15,000	0	83,146	98,146
								Voted-Sixth-Schedule-Garo	138	*Voucher*	86,525	0	17,000	0	69,525	86,525
								Voted-Sixth-Schedule-Garo	611	*Voucher*	24,039	0	0	0	24,039	24,039
								Voted-Sixth-Schedule-Garo	613	*Voucher*	20,493	0	0	0	20,493	20,493
							Total Object Head-- *1 :*				**2,29,203**	**0**	**32,000**	**0**	**1,97,203**	**2,29,203**
						02. Wages		Voted-Sixth-Schedule-Garo	607	*Voucher*	91,729	0	0	0	91,729	91,729
								Voted-Sixth-Schedule-Garo	608	*Voucher*	6,100	0	0	0	6,100	6,100
								Voted-Sixth-Schedule-Garo	609	*Voucher*	4,693	0	0	0	4,693	4,693
								Voted-Sixth-Schedule-Garo	79	*Voucher*	90,646	0	0	0	90,646	90,646
								Voted-Sixth-Schedule-Garo	80	*Voucher*	88,770	0	0	0	88,770	88,770
							Total Object Head-- *2 :*				**2,81,938**	**0**	**0**	**0**	**2,81,938**	**2,81,938**
							Total Sub Head :				**5,11,141**	**0**	**32,000**	**0**	**4,79,141**	**5,11,141**
							Total Minor Head *1 :*				**5,11,141**	**0**	**32,000**	**0**	**4,79,141**	**5,11,141**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	142	*Voucher*	60,900	0	20,000	0	40,900	60,900
							Total Object Head-- *1 :*				**60,900**	**0**	**20,000**	**0**	**40,900**	**60,900**
							Total Sub Head :				**60,900**	**0**	**20,000**	**0**	**40,900**	**60,900**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108					**Total Minor Head** *108 :*				**60,900**	**0**	**20,000**	**0**	**40,900**	**60,900**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		141	*Voucher*	31,464	0	0	0	31,464	31,464
							Voted-Sixth-Schedule-Garo		612	*Voucher*	7,491	0	0	0	7,491	7,491
							Total Object Head-- *1 :*				**38,955**	**0**	**0**	**0**	**38,955**	**38,955**
							Total Sub Head :				**38,955**	**0**	**0**	**0**	**38,955**	**38,955**
							Total Minor Head *113 :*				**38,955**	**0**	**0**	**0**	**38,955**	**38,955**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		140	*Voucher*	5,04,570	0	1,06,500	0	3,98,070	5,04,570
							Voted-Sixth-Schedule-Garo		614	*Voucher*	1,05,110	0	0	0	1,05,110	1,05,110
							Total Object Head-- *1 :*				**6,09,680**	**0**	**1,06,500**	**0**	**5,03,180**	**6,09,680**
							Total Sub Head :				**6,09,680**	**0**	**1,06,500**	**0**	**5,03,180**	**6,09,680**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo		606	*Voucher*	1,42,445	0	0	0	1,42,445	1,42,445
							Voted-Sixth-Schedule-Garo		81	*Voucher*	1,42,445	0	0	0	1,42,445	1,42,445
							Voted-Sixth-Schedule-Garo		84	*Voucher*	1,37,850	0	0	0	1,37,850	1,37,850
							Total Object Head-- *2 :*				**4,22,740**	**0**	**0**	**0**	**4,22,740**	**4,22,740**
							Total Sub Head :				**4,22,740**	**0**	**0**	**0**	**4,22,740**	**4,22,740**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo		604	*Voucher*	93,992	0	0	0	93,992	93,992
							Voted-Sixth-		605							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Garo	605	*Voucher*	6,222	0	0	0	6,222	6,222
								Voted-Sixth-Schedule-Garo	82	*Voucher*	93,992	0	0	0	93,992	93,992
								Voted-Sixth-Schedule-Garo	83	*Voucher*	90,960	0	0	0	90,960	90,960
							Total Object Head-- *2 :*				**2,85,166**	**0**	**0**	**0**	**2,85,166**	**2,85,166**
							Total Sub Head :				**2,85,166**	**0**	**0**	**0**	**2,85,166**	**2,85,166**
							Total Minor Head *119 :*				**13,17,586**	**0**	**1,06,500**	**0**	**12,11,086**	**13,17,586**
							Total Sub Major Head *0* **:**				**19,28,582**	**0**	**1,58,500**	**0**	**17,70,082**	**19,28,582**
							Total Major Head *2401* **:**				**19,28,582**	**0**	**1,58,500**	**0**	**17,70,082**	**19,28,582**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	139	*Voucher*	66,548	0	0	0	66,548	66,548
								Voted-Sixth-Schedule-Garo	143	*Voucher*	1,64,685	0	15,000	0	1,49,685	1,64,685
								Voted-Sixth-Schedule-Garo	610	*Voucher*	15,720	0	0	0	15,720	15,720
							Total Object Head-- *1 :*				**2,46,953**	**0**	**15,000**	**0**	**2,31,953**	**2,46,953**
							Total Sub Head :				**2,46,953**	**0**	**15,000**	**0**	**2,31,953**	**2,46,953**
							Total Minor Head *101 :*				**2,46,953**	**0**	**15,000**	**0**	**2,31,953**	**2,46,953**
							Total Sub Major Head *1* **:**				**2,46,953**	**0**	**15,000**	**0**	**2,31,953**	**2,46,953**
							Total Major Head *2435* **:**				**2,46,953**	**0**	**15,000**	**0**	**2,31,953**	**2,46,953**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**21,75,535**	**0**	**1,73,500**	**0**	**20,02,035**	**21,75,535**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	357	*Voucher*	88,388	0	17,000	0	71,388	88,388
							Voted-Sixth-Schedule-Garo	482	*Voucher*	1,00,375	0	15,000	0	85,375	1,00,375
						Total Object Head-- *1 :*				**1,88,763**	**0**	**32,000**	**0**	**1,56,763**	**1,88,763**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	660	*Voucher*	56,880	0	0	0	56,880	56,880
						Total Object Head-- *11 :*				**56,880**	**0**	**0**	**0**	**56,880**	**56,880**
						Total Sub Head :				**2,45,643**	**0**	**32,000**	**0**	**2,13,643**	**2,45,643**
						Total Minor Head *1 :*				**2,45,643**	**0**	**32,000**	**0**	**2,13,643**	**2,45,643**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	360	*Voucher*	62,250	0	20,000	0	42,250	62,250
							Voted-Sixth-Schedule-Garo	514	*Voucher*	14,850	0	0	0	14,850	14,850
						Total Object Head-- *1 :*				**77,100**	**0**	**20,000**	**0**	**57,100**	**77,100**
						Total Sub Head :				**77,100**	**0**	**20,000**	**0**	**57,100**	**77,100**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	753	*Voucher*	1,31,950	0	10,500	0	1,21,450	1,31,950

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	754	*Voucher*	4,550	0	0	0	4,550	4,550
							Total Object Head-- *1 :*				**1,36,500**	**0**	**10,500**	**0**	**1,26,000**	**1,36,500**
							Total Sub Head :				**1,36,500**	**0**	**10,500**	**0**	**1,26,000**	**1,36,500**
							Total Minor Head *108 :*				**2,13,600**	**0**	**30,500**	**0**	**1,83,100**	**2,13,600**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	361	*Voucher*	32,145	0	0	0	32,145	32,145
							Total Object Head-- *1 :*				**32,145**	**0**	**0**	**0**	**32,145**	**32,145**
							Total Sub Head :				**32,145**	**0**	**0**	**0**	**32,145**	**32,145**
							Total Minor Head *113 :*				**32,145**	**0**	**0**	**0**	**32,145**	**32,145**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	358	*Voucher*	4,51,401	0	89,500	0	3,61,901	4,51,401
								Voted-Sixth-Schedule-Garo	746	*Voucher*	23,649	0	0	0	23,649	23,649
							Total Object Head-- *1 :*				**4,75,050**	**0**	**89,500**	**0**	**3,85,550**	**4,75,050**
							Total Sub Head :				**4,75,050**	**0**	**89,500**	**0**	**3,85,550**	**4,75,050**
							Total Minor Head *119 :*				**4,75,050**	**0**	**89,500**	**0**	**3,85,550**	**4,75,050**
							Total Sub Major Head *0* **:**				**9,66,438**	**0**	**1,52,000**	**0**	**8,14,438**	**9,66,438**
							Total Major Head *2401 :*				**9,66,438**	**0**	**1,52,000**	**0**	**8,14,438**	**9,66,438**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	218	*Voucher*	39,765	0	0	0	39,765	39,765
								Voted-Sixth-	359	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	359		1,68,300	0	15,000	0	1,53,300	1,68,300
							Voted-Sixth-Schedule-Garo	481	*Voucher*	68,000	0	0	0	68,000	68,000
						Total Object Head-- *1 :*				**2,76,065**	**0**	**15,000**	**0**	**2,61,065**	**2,76,065**
						Total Sub Head :				**2,76,065**	**0**	**15,000**	**0**	**2,61,065**	**2,76,065**
						Total Minor Head *101 :*				**2,76,065**	**0**	**15,000**	**0**	**2,61,065**	**2,76,065**
						Total Sub Major Head *1* **:**				**2,76,065**	**0**	**15,000**	**0**	**2,61,065**	**2,76,065**
						Total Major Head *2435* **:**				**2,76,065**	**0**	**15,000**	**0**	**2,61,065**	**2,76,065**
						Total of Month :				**12,42,503**	**0**	**1,67,000**	**0**	**10,75,503**	**12,42,503**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	*Voucher*	1,03,125	0	15,000	0	88,125	1,03,125
							Voted-Sixth-Schedule-Garo	261	*Voucher*	91,000	0	17,000	0	74,000	91,000
						Total Object Head-- *1 :*				**1,94,125**	**0**	**32,000**	**0**	**1,62,125**	**1,94,125**
					02. Wages		Voted-Sixth-Schedule-Garo	705	*Voucher*	91,770	0	0	0	91,770	91,770
							Voted-Sixth-	706	*Voucher*	94,829	0	0	0	94,829	94,829

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	**Total Object Head-- *2 :***				**1,86,599**	**0**	**0**	**0**	**1,86,599**	**1,86,599**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	510	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	511	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Garo	512	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	671	*Voucher*	8,680	0	0	0	8,680	8,680
							Voted-Sixth-Schedule-Garo	672	*Voucher*	6,320	0	0	0	6,320	6,320
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**4,30,724**	**0**	**32,000**	**0**	**3,98,724**	**4,30,724**
						Total Minor Head *1 :*				**4,30,724**	**0**	**32,000**	**0**	**3,98,724**	**4,30,724**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	262	*Voucher*	64,140	0	20,000	0	44,140	64,140
						Total Object Head-- *1 :*				**64,140**	**0**	**20,000**	**0**	**44,140**	**64,140**
						Total Sub Head :				**64,140**	**0**	**20,000**	**0**	**44,140**	**64,140**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	458	*Voucher*	1,36,500	0	0	0	1,36,500	1,36,500
							Voted-Sixth-Schedule-Garo	630	*Voucher*	34,056	0	0	0	34,056	34,056
						Total Object Head-- *1 :*				**1,70,556**	**0**	**0**	**0**	**1,70,556**	**1,70,556**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	15	*Voucher*	32,800	0	0	0	32,800	32,800

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	503	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Garo	509	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**92,800**	**0**	**0**	**0**	**92,800**	**92,800**
						Total Sub Head :				**2,63,356**	**0**	**0**	**0**	**2,63,356**	**2,63,356**
						Total Minor Head *108 :*				**3,27,496**	**0**	**20,000**	**0**	**3,07,496**	**3,27,496**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	260	*Voucher*	33,090	0	0	0	33,090	33,090
						Total Object Head-- *1 :*				**33,090**	**0**	**0**	**0**	**33,090**	**33,090**
						Total Sub Head :				**33,090**	**0**	**0**	**0**	**33,090**	**33,090**
						Total Minor Head *113 :*				**33,090**	**0**	**0**	**0**	**33,090**	**33,090**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	457	*Voucher*	4,64,063	0	89,500	0	3,74,563	4,64,063
						Total Object Head-- *1 :*				**4,64,063**	**0**	**89,500**	**0**	**3,74,563**	**4,64,063**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	504	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	505	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	506	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	507	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	508	*Voucher*	10,000	0	0	0	10,000	10,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**5,14,063**	**0**	**89,500**	**0**	**4,24,563**	**5,14,063**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	707	*Voucher*	1,42,590	0	0	0	1,42,590	1,42,590
							Voted-Sixth-Schedule-Garo	709	*Voucher*	1,47,343	0	0	0	1,47,343	1,47,343
						Total Object Head-- *2 :*				**2,89,933**	**0**	**0**	**0**	**2,89,933**	**2,89,933**
						Total Sub Head :				**2,89,933**	**0**	**0**	**0**	**2,89,933**	**2,89,933**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	704	*Voucher*	97,154	0	0	0	97,154	97,154
							Voted-Sixth-Schedule-Garo	708	*Voucher*	94,020	0	0	0	94,020	94,020
						Total Object Head-- *2 :*				**1,91,174**	**0**	**0**	**0**	**1,91,174**	**1,91,174**
						Total Sub Head :				**1,91,174**	**0**	**0**	**0**	**1,91,174**	**1,91,174**
						Total Minor Head *119 :*				**9,95,170**	**0**	**89,500**	**0**	**9,05,670**	**9,95,170**
						Total Sub Major Head *0* **:**				**17,86,480**	**0**	**1,41,500**	**0**	**16,44,980**	**17,86,480**
						Total Major Head *2401* **:**				**17,86,480**	**0**	**1,41,500**	**0**	**16,44,980**	**17,86,480**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	227	*Voucher*	68,000	0	0	0	68,000	68,000
							Voted-Sixth-Schedule-Garo	256	*Voucher*	1,73,013	0	15,000	0	1,58,013	1,73,013

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,41,013**	**0**	**15,000**	**0**	**2,26,013**	**2,41,013**
						Total Sub Head :				**2,41,013**	**0**	**15,000**	**0**	**2,26,013**	**2,41,013**
						Total Minor Head *101 :*				**2,41,013**	**0**	**15,000**	**0**	**2,26,013**	**2,41,013**
						Total Sub Major Head *1* **:**				**2,41,013**	**0**	**15,000**	**0**	**2,26,013**	**2,41,013**
						Total Major Head *2435* **:**				**2,41,013**	**0**	**15,000**	**0**	**2,26,013**	**2,41,013**
						Total of Month :				**20,27,493**	**0**	**1,56,500**	**0**	**18,70,993**	**20,27,493**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	376	*Voucher*	1,03,125	0	15,000	0	88,125	1,03,125
							Voted-Sixth-Schedule-Garo	379	*Voucher*	91,000	0	17,000	0	74,000	91,000
							Voted-Sixth-Schedule-Garo	512	*Voucher*	72,450	0	0	0	72,450	72,450
						Total Object Head-- *1 :*				**2,66,575**	**0**	**32,000**	**0**	**2,34,575**	**2,66,575**
					02. Wages		Voted-Sixth-Schedule-Garo	594	*Voucher*	94,829	0	0	0	94,829	94,829
						Total Object Head-- *2 :*				**94,829**	**0**	**0**	**0**	**94,829**	**94,829**
						Total Sub Head :				**3,61,404**	**0**	**32,000**	**0**	**3,29,404**	**3,61,404**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001					**Total Minor Head** *1 :*				**3,61,404**	**0**	**32,000**	**0**	**3,29,404**	**3,61,404**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		377	*Voucher*	64,140	0	20,000	0	44,140	64,140
							Total Object Head-- *1 :*				**64,140**	**0**	**20,000**	**0**	**44,140**	**64,140**
							Total Sub Head :				**64,140**	**0**	**20,000**	**0**	**44,140**	**64,140**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		374	*Voucher*	1,48,250	0	0	0	1,48,250	1,48,250
							Voted-Sixth-Schedule-Garo		526	*Voucher*	11,750	0	0	0	11,750	11,750
							Total Object Head-- *1 :*				**1,60,000**	**0**	**0**	**0**	**1,60,000**	**1,60,000**
							Total Sub Head :				**1,60,000**	**0**	**0**	**0**	**1,60,000**	**1,60,000**
							Total Minor Head *108 :*				**2,24,140**	**0**	**20,000**	**0**	**2,04,140**	**2,24,140**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		378	*Voucher*	33,090	0	0	0	33,090	33,090
							Voted-Sixth-Schedule-Garo		513	*Voucher*	13,230	0	0	0	13,230	13,230
							Total Object Head-- *1 :*				**46,320**	**0**	**0**	**0**	**46,320**	**46,320**
							Total Sub Head :				**46,320**	**0**	**0**	**0**	**46,320**	**46,320**
							Total Minor Head *113 :*				**46,320**	**0**	**0**	**0**	**46,320**	**46,320**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		586	*Voucher*	1,61,200	0	0	0	1,61,200	1,61,200
							Voted-Sixth-Schedule-Garo		587	*Voucher*	9,16,000	0	0	0	9,16,000	9,16,000
							Voted-Sixth-		588	*Voucher*	1,47,400	0	0	0	1,47,400	1,47,400

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	589	*Voucher*	38,800	0	0	0	38,800	38,800
							Voted-Sixth-Schedule-Garo	591	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	597	*Voucher*	2,02,600	0	0	0	2,02,600	2,02,600
							Voted-Sixth-Schedule-Garo	665	*Voucher*	6,80,000	0	0	0	6,80,000	6,80,000
						Total Object Head-- *21 :*				**22,46,000**	**0**	**0**	**0**	**22,46,000**	**22,46,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	590	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *50 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**22,86,000**	**0**	**0**	**0**	**22,86,000**	**22,86,000**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	335	*Voucher*	52,332	0	0	0	52,332	52,332
							Voted-Sixth-Schedule-Garo	381	*Voucher*	4,64,063	0	89,500	0	3,74,563	4,64,063
							Voted-Sixth-Schedule-Garo	509	*Voucher*	1,82,699	0	0	0	1,82,699	1,82,699
							Voted-Sixth-Schedule-Garo	511	*Voucher*	23,985	0	0	0	23,985	23,985
							Voted-Sixth-Schedule-Garo	555	*Voucher*	6,521	0	0	0	6,521	6,521
							Voted-Sixth-Schedule-Garo	556	*Voucher*	19,565	0	0	0	19,565	19,565
							Voted-Sixth-Schedule-Garo	557	*Voucher*	60,638	0	0	0	60,638	60,638
							Voted-Sixth-	558	*Voucher*	14,633	0	0	0	14,633	14,633

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	559	*Voucher*	32,230	0	0	0	32,230	32,230
							Voted-Sixth-Schedule-Garo	623	*Voucher*	37,173	0	0	0	37,173	37,173
						Total Object Head-- *1 :*				**8,93,839**	**0**	**89,500**	**0**	**8,04,339**	**8,93,839**
						Total Sub Head :				**8,93,839**	**0**	**89,500**	**0**	**8,04,339**	**8,93,839**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	595	*Voucher*	1,37,837	0	0	0	1,37,837	1,37,837
						Total Object Head-- *2 :*				**1,37,837**	**0**	**0**	**0**	**1,37,837**	**1,37,837**
						Total Sub Head :				**1,37,837**	**0**	**0**	**0**	**1,37,837**	**1,37,837**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	596	*Voucher*	90,886	0	0	0	90,886	90,886
						Total Object Head-- *2 :*				**90,886**	**0**	**0**	**0**	**90,886**	**90,886**
						Total Sub Head :				**90,886**	**0**	**0**	**0**	**90,886**	**90,886**
						Total Minor Head *119 :*				**34,08,562**	**0**	**89,500**	**0**	**33,19,062**	**34,08,562**
						Total Sub Major Head *0* **:**				**40,40,426**	**0**	**1,41,500**	**0**	**38,98,926**	**40,40,426**
						Total Major Head *2401* **:**				**40,40,426**	**0**	**1,41,500**	**0**	**38,98,926**	**40,40,426**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	375	*Voucher*	1,56,750	0	0	0	1,56,750	1,56,750
							Voted-Sixth-Schedule-Garo	380	*Voucher*	84,263	0	15,000	0	69,263	84,263
							Voted-Sixth-Schedule-Garo	510	*Voucher*	42,752	0	0	0	42,752	42,752

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,83,765**	**0**	**15,000**	**0**	**2,68,765**	**2,83,765**
						Total Sub Head :				**2,83,765**	**0**	**15,000**	**0**	**2,68,765**	**2,83,765**
						Total Minor Head *101 :*				**2,83,765**	**0**	**15,000**	**0**	**2,68,765**	**2,83,765**
						Total Sub Major Head *1* **:**				**2,83,765**	**0**	**15,000**	**0**	**2,68,765**	**2,83,765**
						Total Major Head *2435* **:**				**2,83,765**	**0**	**15,000**	**0**	**2,68,765**	**2,83,765**
						Total of Month :				**43,24,191**	**0**	**1,56,500**	**0**	**41,67,691**	**43,24,191**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	*Voucher*	91,000	0	17,000	0	74,000	91,000
							Voted-Sixth-Schedule-Garo	169	*Voucher*	1,03,125	0	15,000	0	88,125	1,03,125
						Total Object Head-- *1 :*				**1,94,125**	**0**	**32,000**	**0**	**1,62,125**	**1,94,125**
					02. Wages		Voted-Sixth-Schedule-Garo	492	*Voucher*	91,770	0	0	0	91,770	91,770
						Total Object Head-- *2 :*				**91,770**	**0**	**0**	**0**	**91,770**	**91,770**
						Total Sub Head :				**2,85,895**	**0**	**32,000**	**0**	**2,53,895**	**2,85,895**
						Total Minor Head *1 :*				**2,85,895**	**0**	**32,000**	**0**	**2,53,895**	**2,85,895**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	409	*Voucher*	64,140	0	20,000	0	44,140	64,140
					Total Object Head-- *1 :*					**64,140**	**0**	**20,000**	**0**	**44,140**	**64,140**
					Total Sub Head :					**64,140**	**0**	**20,000**	**0**	**44,140**	**64,140**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	*Voucher*	1,48,250	0	0	0	1,48,250	1,48,250
							Voted-Sixth-Schedule-Garo	511	*Voucher*	56,176	0	0	0	56,176	56,176
							Voted-Sixth-Schedule-Garo	512	*Voucher*	18,725	0	0	0	18,725	18,725
					Total Object Head-- *1 :*					**2,23,151**	**0**	**0**	**0**	**2,23,151**	**2,23,151**
					Total Sub Head :					**2,23,151**	**0**	**0**	**0**	**2,23,151**	**2,23,151**
					Total Minor Head *108 :*					**2,87,291**	**0**	**20,000**	**0**	**2,67,291**	**2,87,291**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	*Voucher*	34,035	0	0	0	34,035	34,035
					Total Object Head-- *1 :*					**34,035**	**0**	**0**	**0**	**34,035**	**34,035**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	529	*Voucher*	16,360	0	0	0	16,360	16,360
							Voted-Sixth-Schedule-Garo	548	*Voucher*	3,640	0	0	0	3,640	3,640
					Total Object Head-- *11 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**54,035**	**0**	**0**	**0**	**54,035**	**54,035**
					Total Minor Head *113 :*					**54,035**	**0**	**0**	**0**	**54,035**	**54,035**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	*Voucher*	1,90,320	0	0	0	1,90,320	1,90,320
							Voted-Sixth-Schedule-Garo	218	*Voucher*	4,64,063	0	89,500	0	3,74,563	4,64,063
						Total Object Head-- *1 :*				**6,54,383**	**0**	**89,500**	**0**	**5,64,883**	**6,54,383**
						Total Sub Head :				**6,54,383**	**0**	**89,500**	**0**	**5,64,883**	**6,54,383**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	493	*Voucher*	1,42,590	0	0	0	1,42,590	1,42,590
						Total Object Head-- *2 :*				**1,42,590**	**0**	**0**	**0**	**1,42,590**	**1,42,590**
						Total Sub Head :				**1,42,590**	**0**	**0**	**0**	**1,42,590**	**1,42,590**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	491	*Voucher*	92,901	0	0	0	92,901	92,901
						Total Object Head-- *2 :*				**92,901**	**0**	**0**	**0**	**92,901**	**92,901**
						Total Sub Head :				**92,901**	**0**	**0**	**0**	**92,901**	**92,901**
						Total Minor Head *119 :*				**8,89,874**	**0**	**89,500**	**0**	**8,00,374**	**8,89,874**
						Total Sub Major Head *0* **:**				**15,17,095**	**0**	**1,41,500**	**0**	**13,75,595**	**15,17,095**
						Total Major Head *2401* **:**				**15,17,095**	**0**	**1,41,500**	**0**	**13,75,595**	**15,17,095**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	86,463	0	7,000	0	79,463	86,463
							Voted-Sixth-Schedule-Garo	102	*Voucher*	1,56,750	0	0	0	1,56,750	1,56,750
						Total Object Head-- *1 :*				**2,43,213**	**0**	**7,000**	**0**	**2,36,213**	**2,43,213**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		**Total Sub Head :**					**2,43,213**	**0**	**7,000**	**0**	**2,36,213**	**2,43,213**
					Total Minor Head *101 :*					**2,43,213**	**0**	**7,000**	**0**	**2,36,213**	**2,43,213**
					Total Sub Major Head *1* **:**					**2,43,213**	**0**	**7,000**	**0**	**2,36,213**	**2,43,213**
					Total Major Head *2435* **:**					**2,43,213**	**0**	**7,000**	**0**	**2,36,213**	**2,43,213**
					Total of Month :					**17,60,308**	**0**	**1,48,500**	**0**	**16,11,808**	**17,60,308**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	*Voucher*	1,05,420	0	15,000	0	90,420	1,05,420
							Voted-Sixth-Schedule-Garo	173	*Voucher*	92,920	0	17,000	0	75,920	92,920
							Voted-Sixth-Schedule-Garo	297	*Voucher*	16,938	0	0	0	16,938	16,938
							Voted-Sixth-Schedule-Garo	679	*Voucher*	20,259	0	0	0	20,259	20,259
					Total Object Head-- *1 :*					**2,35,537**	**0**	**32,000**	**0**	**2,03,537**	**2,35,537**
					02. Wages		Voted-Sixth-Schedule-Garo	648	*Voucher*	94,829	0	0	0	94,829	94,829
					Total Object Head-- *2 :*					**94,829**	**0**	**0**	**0**	**94,829**	**94,829**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)				**Total Sub Head :**				**3,30,366**	**0**	**32,000**	**0**	**2,98,366**	**3,30,366**
							Total Minor Head *1 :*				**3,30,366**	**0**	**32,000**	**0**	**2,98,366**	**3,30,366**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		174	*Voucher*	65,532	0	20,000	0	45,532	65,532
							Voted-Sixth-Schedule-Garo		296	*Voucher*	12,276	0	0	0	12,276	12,276
							Total Object Head-- *1 :*				**77,808**	**0**	**20,000**	**0**	**57,808**	**77,808**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		710	*Voucher*	12,520	0	0	0	12,520	12,520
							Voted-Sixth-Schedule-Garo		711	*Voucher*	7,480	0	0	0	7,480	7,480
							Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
							Total Sub Head :				**97,808**	**0**	**20,000**	**0**	**77,808**	**97,808**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		170	*Voucher*	1,51,628	0	0	0	1,51,628	1,51,628
							Voted-Sixth-Schedule-Garo		678	*Voucher*	28,710	0	0	0	28,710	28,710
							Total Object Head-- *1 :*				**1,80,338**	**0**	**0**	**0**	**1,80,338**	**1,80,338**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		843	*Voucher*	82,560	0	0	0	82,560	82,560
							Total Object Head-- *11 :*				**82,560**	**0**	**0**	**0**	**82,560**	**82,560**
							Total Sub Head :				**2,62,898**	**0**	**0**	**0**	**2,62,898**	**2,62,898**
			(22) Spices Development (Ginger/Turmeric/Large	0	20. Other Administrative		Voted-Sixth-Schedule-Garo		832	*Voucher*	48,000	0	0	0	48,000	48,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	833	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Garo	834	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Garo	835	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Garo	836	*Voucher*	60,000	0	0	0	60,000	60,000
							Voted-Sixth-Schedule-Garo	837	*Voucher*	60,000	0	0	0	60,000	60,000
							Voted-Sixth-Schedule-Garo	838	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Garo	839	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Garo	840	*Voucher*	60,000	0	0	0	60,000	60,000
							Voted-Sixth-Schedule-Garo	841	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
							Voted-Sixth-Schedule-Garo	842	*Voucher*	1,56,000	0	0	0	1,56,000	1,56,000
						Total Object Head-- *20 :*				**7,54,000**	**0**	**0**	**0**	**7,54,000**	**7,54,000**
					Total Sub Head :					**7,54,000**	**0**	**0**	**0**	**7,54,000**	**7,54,000**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	827	*Voucher*	1,10,250	0	0	0	1,10,250	1,10,250
							Voted-Sixth-Schedule-Garo	828	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	829	*Voucher*	1,620	0	0	0	1,620	1,620
							Voted-Sixth-	830	*Voucher*	27,000	0	0	0	27,000	27,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	831	*Voucher*	35,380	0	0	0	35,380	35,380
					Total Object Head-- *21 :*					**1,80,250**	**0**	**0**	**0**	**1,80,250**	**1,80,250**
					50.Other Charges		Voted-Sixth-Schedule-Garo	826	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *50 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**2,05,250**	**0**	**0**	**0**	**2,05,250**	**2,05,250**
					Total Minor Head *108 :*					**13,19,956**	**0**	**20,000**	**0**	**12,99,956**	**13,19,956**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	171	*Voucher*	34,758	0	0	0	34,758	34,758
							Voted-Sixth-Schedule-Garo	298	*Voucher*	6,381	0	0	0	6,381	6,381
					Total Object Head-- *1 :*					**41,139**	**0**	**0**	**0**	**41,139**	**41,139**
					Total Sub Head :					**41,139**	**0**	**0**	**0**	**41,139**	**41,139**
					Total Minor Head *113 :*					**41,139**	**0**	**0**	**0**	**41,139**	**41,139**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	*Voucher*	1,94,424	0	0	0	1,94,424	1,94,424
							Voted-Sixth-Schedule-Garo	175	*Voucher*	4,73,957	0	81,000	0	3,92,957	4,73,957
							Voted-Sixth-Schedule-Garo	299	*Voucher*	87,318	0	0	0	87,318	87,318
							Voted-Sixth-Schedule-Garo	301	*Voucher*	9,972	0	0	0	9,972	9,972
					Total Object Head-- *1 :*					**7,65,671**	**0**	**81,000**	**0**	**6,84,671**	**7,65,671**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				**Total Sub Head :**				**7,65,671**	**0**	**81,000**	**0**	**6,84,671**	**7,65,671**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Garo	650	*Voucher*	1,47,343	0	0	0	1,47,343	1,47,343
							Total Object Head-- *2 :*				**1,47,343**	**0**	**0**	**0**	**1,47,343**	**1,47,343**
							Total Sub Head :				**1,47,343**	**0**	**0**	**0**	**1,47,343**	**1,47,343**
			(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Garo	649	*Voucher*	97,154	0	0	0	97,154	97,154
							Total Object Head-- *2 :*				**97,154**	**0**	**0**	**0**	**97,154**	**97,154**
							Total Sub Head :				**97,154**	**0**	**0**	**0**	**97,154**	**97,154**
							Total Minor Head *119 :*				**10,10,168**	**0**	**81,000**	**0**	**9,29,168**	**10,10,168**
							Total Sub Major Head *0* **:**				**27,01,629**	**0**	**1,33,000**	**0**	**25,68,629**	**27,01,629**
							Total Major Head *2401* **:**				**27,01,629**	**0**	**1,33,000**	**0**	**25,68,629**	**27,01,629**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	*Voucher*	1,60,152	0	0	0	1,60,152	1,60,152
								Voted-Sixth-Schedule-Garo	176	*Voucher*	88,284	0	7,000	0	81,284	88,284
								Voted-Sixth-Schedule-Garo	300	*Voucher*	16,083	0	0	0	16,083	16,083
								Voted-Sixth-Schedule-Garo	302	*Voucher*	30,024	0	0	0	30,024	30,024
							Total Object Head-- *1 :*				**2,94,543**	**0**	**7,000**	**0**	**2,87,543**	**2,94,543**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			**Total Sub Head :**				**2,94,543**	**0**	**7,000**	**0**	**2,87,543**	**2,94,543**
						Total Minor Head *101 :*				**2,94,543**	**0**	**7,000**	**0**	**2,87,543**	**2,94,543**
						Total Sub Major Head *1* **:**				**2,94,543**	**0**	**7,000**	**0**	**2,87,543**	**2,94,543**
						Total Major Head *2435* **:**				**2,94,543**	**0**	**7,000**	**0**	**2,87,543**	**2,94,543**
						Total of Month :				**29,96,172**	**0**	**1,40,000**	**0**	**28,56,172**	**29,96,172**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1137	*Voucher*	92,920	0	17,000	0	75,920	92,920
							Voted-Sixth-Schedule-Garo	1158	*Voucher*	1,05,420	0	15,000	0	90,420	1,05,420
							Voted-Sixth-Schedule-Garo	204	*Voucher*	92,920	0	17,000	0	75,920	92,920
							Voted-Sixth-Schedule-Garo	209	*Voucher*	1,05,420	0	15,000	0	90,420	1,05,420
						Total Object Head-- *1 :*				**3,96,680**	**0**	**64,000**	**0**	**3,32,680**	**3,96,680**
					02. Wages		Voted-Sixth-Schedule-Garo	1188	*Voucher*	91,770	0	0	0	91,770	91,770
						Total Object Head-- *2 :*				**91,770**	**0**	**0**	**0**	**91,770**	**91,770**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)				**Total Sub Head :**				**4,88,450**	**0**	**64,000**	**0**	**4,24,450**	**4,88,450**
							Total Minor Head *1 :*				**4,88,450**	**0**	**64,000**	**0**	**4,24,450**	**4,88,450**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		205	*Voucher*	65,532	0	20,000	0	45,532	65,532
							Total Object Head-- *1 :*				**65,532**	**0**	**20,000**	**0**	**45,532**	**65,532**
							Total Sub Head :				**65,532**	**0**	**20,000**	**0**	**45,532**	**65,532**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1157	*Voucher*	1,51,628	0	0	0	1,51,628	1,51,628
							Voted-Sixth-Schedule-Garo		211	*Voucher*	1,51,628	0	0	0	1,51,628	1,51,628
							Total Object Head-- *1 :*				**3,03,256**	**0**	**0**	**0**	**3,03,256**	**3,03,256**
							Total Sub Head :				**3,03,256**	**0**	**0**	**0**	**3,03,256**	**3,03,256**
							Total Minor Head *108 :*				**3,68,788**	**0**	**20,000**	**0**	**3,48,788**	**3,68,788**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1150	*Voucher*	34,758	0	0	0	34,758	34,758
							Voted-Sixth-Schedule-Garo		203	*Voucher*	34,758	0	0	0	34,758	34,758
							Total Object Head-- *1 :*				**69,516**	**0**	**0**	**0**	**69,516**	**69,516**
							Total Sub Head :				**69,516**	**0**	**0**	**0**	**69,516**	**69,516**
							Total Minor Head *113 :*				**69,516**	**0**	**0**	**0**	**69,516**	**69,516**
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1151	*Voucher*	4,73,957	0	81,000	0	3,92,957	4,73,957

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

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D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1272	*Voucher*	54,047	0	5,000	0	49,047	54,047
							Voted-Sixth-Schedule-Garo	206	*Voucher*	4,73,957	0	81,000	0	3,92,957	4,73,957
							Voted-Sixth-Schedule-Garo	208	*Voucher*	1,94,424	0	0	0	1,94,424	1,94,424
							Voted-Sixth-Schedule-Garo	506	*Voucher*	6,341	0	0	0	6,341	6,341
							Voted-Sixth-Schedule-Garo	507	*Voucher*	34,355	0	0	0	34,355	34,355
							Voted-Sixth-Schedule-Garo	730	*Voucher*	14,862	0	0	0	14,862	14,862
							Voted-Sixth-Schedule-Garo	863	*Voucher*	2,02,172	0	0	0	2,02,172	2,02,172
						Total Object Head-- *1 :*				**14,54,115**	**0**	**1,67,000**	**0**	**12,87,115**	**14,54,115**
						Total Sub Head :				**14,54,115**	**0**	**1,67,000**	**0**	**12,87,115**	**14,54,115**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1190	*Voucher*	1,34,757	0	0	0	1,34,757	1,34,757
						Total Object Head-- *2 :*				**1,34,757**	**0**	**0**	**0**	**1,34,757**	**1,34,757**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1224	*Voucher*	18,750	0	0	0	18,750	18,750
						Total Object Head-- *13 :*				**18,750**	**0**	**0**	**0**	**18,750**	**18,750**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1258	*Voucher*	500	0	0	0	500	500
							Voted-Sixth-Schedule-Garo	1259	*Voucher*	70,000	0	0	0	70,000	70,000
							Voted-Sixth-	1260	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	**Total Object Head--** *21 :*				**1,87,500**	**0**	**0**	**0**	**1,87,500**	**1,87,500**
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo	1225	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Garo	1226	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *27 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					50. Other Charges		Voted-Sixth-Schedule-Garo	1227	*Voucher*	3,375	0	0	0	3,375	3,375
						Total Object Head-- *50 :*				**3,375**	**0**	**0**	**0**	**3,375**	**3,375**
						Total Sub Head :				**6,44,382**	**0**	**0**	**0**	**6,44,382**	**6,44,382**
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1220	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Garo	1221	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000
							Voted-Sixth-Schedule-Garo	364	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
							Voted-Sixth-Schedule-Garo	365	*Voucher*	74,250	0	0	0	74,250	74,250
							Voted-Sixth-Schedule-Garo	366	*Voucher*	82,500	0	0	0	82,500	82,500
							Voted-Sixth-Schedule-Garo	398	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							Voted-Sixth-Schedule-Garo	399	*Voucher*	1,85,250	0	0	0	1,85,250	1,85,250
							Voted-Sixth-Schedule-Garo	725	*Voucher*	1,95,000	0	0	0	1,95,000	1,95,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	**Total Object Head--** *21 :*				**10,30,000**	**0**	**0**	**0**	**10,30,000**	**10,30,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	400	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *50 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Sub Head :				**10,90,000**	**0**	**0**	**0**	**10,90,000**	**10,90,000**
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1219	*Voucher*	99,998	0	0	0	99,998	99,998
							Voted-Sixth-Schedule-Garo	1228	*Voucher*	27,002	0	0	0	27,002	27,002
							Voted-Sixth-Schedule-Garo	724	*Voucher*	38,000	0	0	0	38,000	38,000
							Voted-Sixth-Schedule-Garo	767	*Voucher*	55,000	0	0	0	55,000	55,000
						Total Object Head-- *13 :*				**2,20,000**	**0**	**0**	**0**	**2,20,000**	**2,20,000**
						Total Sub Head :				**2,20,000**	**0**	**0**	**0**	**2,20,000**	**2,20,000**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1189	*Voucher*	92,901	0	0	0	92,901	92,901
						Total Object Head-- *2 :*				**92,901**	**0**	**0**	**0**	**92,901**	**92,901**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	402	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	401	*Voucher*	1,28,400	0	0	0	1,28,400	1,28,400
							Voted-Sixth-	406	*Voucher*	1,71,600	0	0	0	1,71,600	1,71,600

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	**Total Object Head--** *21 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :				**4,12,901**	**0**	**0**	**0**	**4,12,901**	**4,12,901**
						Total Minor Head *119 :*				**38,21,398**	**0**	**1,67,000**	**0**	**36,54,398**	**38,21,398**
						Total Sub Major Head *0* **:**				**47,48,152**	**0**	**2,51,000**	**0**	**44,97,152**	**47,48,152**
						Total Major Head *2401* **:**				**47,48,152**	**0**	**2,51,000**	**0**	**44,97,152**	**47,48,152**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1152	*Voucher*	88,284	0	7,000	0	81,284	88,284
							Voted-Sixth-Schedule-Garo	207	*Voucher*	88,284	0	7,000	0	81,284	88,284
							Voted-Sixth-Schedule-Garo	210	*Voucher*	1,60,152	0	0	0	1,60,152	1,60,152
							Voted-Sixth-Schedule-Garo	849	*Voucher*	1,60,152	0	0	0	1,60,152	1,60,152
						Total Object Head-- *1 :*				**4,96,872**	**0**	**14,000**	**0**	**4,82,872**	**4,96,872**
						Total Sub Head :				**4,96,872**	**0**	**14,000**	**0**	**4,82,872**	**4,96,872**
						Total Minor Head *101 :*				**4,96,872**	**0**	**14,000**	**0**	**4,82,872**	**4,96,872**
						Total Sub Major Head *1* **:**				**4,96,872**	**0**	**14,000**	**0**	**4,82,872**	**4,96,872**
						Total Major Head *2435* **:**				**4,96,872**	**0**	**14,000**	**0**	**4,82,872**	**4,96,872**
						Total of Month :				**52,45,024**	**0**	**2,65,000**	**0**	**49,80,024**	**52,45,024**
						Total of DDO *200002* **:**				**2,21,07,148**	**0**	**15,06,000**	**0**	**2,06,01,148**	**2,21,07,148**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,21,07,148

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**20,74,350**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**8,41,735**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,06,880**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**5,95,560**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**20,000**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**14,80,381**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,75,360**
2401	**00**	**108**	**(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**7,54,000**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**1,80,250**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**25,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Summary of DDO wise expenditure

2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**3,58,128**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**20,000**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**22,46,000**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**40,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**63,25,941**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**12,75,200**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**18,750**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**1,87,500**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**27. Minor Works/Maintenance**	**Voted-Sixth-Schedule-Garo**	**3,00,000**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**50. Other Charges**	**Voted-Sixth-Schedule-Garo**	**3,375**
2401	**00**	**119**	**(19) Fruits Development**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**10,30,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Summary of DDO wise expenditure

2401	**00**	**119**	**(19) Fruits Development**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**60,000**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,20,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**8,50,182**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**20,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**3,00,000**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**25,48,556**
							2,21,07,148

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	417	*Voucher*	1,12,840	0	0	0	1,12,840	1,12,840
							Voted-Sixth-Schedule-Garo	418	*Voucher*	1,19,463	0	0	0	1,19,463	1,19,463
						Total Object Head-- *2 :*				**2,32,303**	**0**	**0**	**0**	**2,32,303**	**2,32,303**
						Total Sub Head :				**2,32,303**	**0**	**0**	**0**	**2,32,303**	**2,32,303**
						Total Minor Head *113 :*				**2,32,303**	**0**	**0**	**0**	**2,32,303**	**2,32,303**
						Total Sub Major Head *0* **:**				**2,32,303**	**0**	**0**	**0**	**2,32,303**	**2,32,303**
						Total Major Head *2401* **:**				**2,32,303**	**0**	**0**	**0**	**2,32,303**	**2,32,303**
						Total of Month :				**2,32,303**	**0**	**0**	**0**	**2,32,303**	**2,32,303**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	299	*Voucher*	43,268	0	0	0	43,268	43,268
							Voted-Sixth-Schedule-Garo	300	*Voucher*	1,16,870	0	0	0	1,16,870	1,16,870
						Total Object Head-- *2 :*				**1,60,138**	**0**	**0**	**0**	**1,60,138**	**1,60,138**
						Total Sub Head :				**1,60,138**	**0**	**0**	**0**	**1,60,138**	**1,60,138**
						Total Minor Head *113 :*				**1,60,138**	**0**	**0**	**0**	**1,60,138**	**1,60,138**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00														
						Total Sub Major Head *0* **:**				**1,60,138**	**0**	**0**	**0**	**1,60,138**	**1,60,138**
						Total Major Head *2401* **:**				**1,60,138**	**0**	**0**	**0**	**1,60,138**	**1,60,138**
						Total of Month :				**1,60,138**	**0**	**0**	**0**	**1,60,138**	**1,60,138**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	472	*Voucher*	1,20,900	0	0	0	1,20,900	1,20,900
							Voted-Sixth-Schedule-Garo	473	*Voucher*	1,23,090	0	0	0	1,23,090	1,23,090
							Voted-Sixth-Schedule-Garo	474	*Voucher*	1,16,870	0	0	0	1,16,870	1,16,870
							Voted-Sixth-Schedule-Garo	475	*Voucher*	1,18,987	0	0	0	1,18,987	1,18,987
						Total Object Head-- *2* **:**				**4,79,847**	**0**	**0**	**0**	**4,79,847**	**4,79,847**
						Total Sub Head :				**4,79,847**	**0**	**0**	**0**	**4,79,847**	**4,79,847**
						Total Minor Head *113* **:**				**4,79,847**	**0**	**0**	**0**	**4,79,847**	**4,79,847**
						Total Sub Major Head *0* **:**				**4,79,847**	**0**	**0**	**0**	**4,79,847**	**4,79,847**
						Total Major Head *2401* **:**				**4,79,847**	**0**	**0**	**0**	**4,79,847**	**4,79,847**
						Total of Month :				**4,79,847**	**0**	**0**	**0**	**4,79,847**	**4,79,847**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	517	*Voucher*	1,16,870	0	0	0	1,16,870	1,16,870
							Voted-Sixth-Schedule-Garo	518	*Voucher*	1,18,987	0	0	0	1,18,987	1,18,987
						Total Object Head-- *2 :*				**2,35,857**	**0**	**0**	**0**	**2,35,857**	**2,35,857**
						Total Sub Head :				**2,35,857**	**0**	**0**	**0**	**2,35,857**	**2,35,857**
						Total Minor Head *113 :*				**2,35,857**	**0**	**0**	**0**	**2,35,857**	**2,35,857**
						Total Sub Major Head *0* **:**				**2,35,857**	**0**	**0**	**0**	**2,35,857**	**2,35,857**
						Total Major Head *2401* **:**				**2,35,857**	**0**	**0**	**0**	**2,35,857**	**2,35,857**
						Total of Month :				**2,35,857**	**0**	**0**	**0**	**2,35,857**	**2,35,857**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	806	*Voucher*	1,20,900	0	0	0	1,20,900	1,20,900
							Voted-Sixth-Schedule-Garo	807	*Voucher*	55,950	0	0	0	55,950	55,950
						Total Object Head-- *2 :*				**1,76,850**	**0**	**0**	**0**	**1,76,850**	**1,76,850**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	844	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-	846	*Voucher*	20,000	0	0	0	20,000	20,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	**Total Object Head--** *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**2,06,850**	**0**	**0**	**0**	**2,06,850**	**2,06,850**
						Total Minor Head *113 :*				**2,06,850**	**0**	**0**	**0**	**2,06,850**	**2,06,850**
						Total Sub Major Head *0* **:**				**2,06,850**	**0**	**0**	**0**	**2,06,850**	**2,06,850**
						Total Major Head *2401 :*				**2,06,850**	**0**	**0**	**0**	**2,06,850**	**2,06,850**
						Total of Month :				**2,06,850**	**0**	**0**	**0**	**2,06,850**	**2,06,850**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	1192	*Voucher*	1,23,480	0	0	0	1,23,480	1,23,480
							Voted-Sixth-Schedule-Garo	1193	*Voucher*	1,27,596	0	0	0	1,27,596	1,27,596
						Total Object Head-- *2 :*				**2,51,076**	**0**	**0**	**0**	**2,51,076**	**2,51,076**
						Total Sub Head :				**2,51,076**	**0**	**0**	**0**	**2,51,076**	**2,51,076**
						Total Minor Head *113 :*				**2,51,076**	**0**	**0**	**0**	**2,51,076**	**2,51,076**
						Total Sub Major Head *0* **:**				**2,51,076**	**0**	**0**	**0**	**2,51,076**	**2,51,076**
						Total Major Head *2401 :*				**2,51,076**	**0**	**0**	**0**	**2,51,076**	**2,51,076**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**2,51,076**	**0**	**0**	**0**	**2,51,076**	**2,51,076**
						Total of DDO *200003* **:**				**15,66,071**	**0**	**0**	**0**	**15,66,071**	**15,66,071**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 15,66,071

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**		**15,36,071**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**		**30,000**
								15,66,071

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	*Voucher*	4,41,732	0	23,510	0	4,18,222	4,41,732
								Voted-Sixth-Schedule-Khasi	37	*Voucher*	1,41,090	0	12,000	0	1,29,090	1,41,090
							Total Object Head-- *1 :*				**5,82,822**	**0**	**35,510**	**0**	**5,47,312**	**5,82,822**
							Total Sub Head :				**5,82,822**	**0**	**35,510**	**0**	**5,47,312**	**5,82,822**
							Total Minor Head *1 :*				**5,82,822**	**0**	**35,510**	**0**	**5,47,312**	**5,82,822**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	39	*Voucher*	1,13,880	0	23,900	0	89,980	1,13,880
								Voted-Sixth-Schedule-Khasi	40	*Voucher*	26,930	0	16,310	0	10,620	26,930
							Total Object Head-- *1 :*				**1,40,810**	**0**	**40,210**	**0**	**1,00,600**	**1,40,810**
							Total Sub Head :				**1,40,810**	**0**	**40,210**	**0**	**1,00,600**	**1,40,810**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	13	*Challan*	-46,020	0	0	0	-46,020	-46,020
							Total Object Head-- *13 :*				**-46,020**	**0**	**0**	**0**	**-46,020**	**-46,020**
							Total Sub Head :				**-46,020**	**0**	**0**	**0**	**-46,020**	**-46,020**
							Total Minor Head *108 :*				**94,790**	**0**	**40,210**	**0**	**54,580**	**94,790**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	59,184	0	5,000	0	54,184	59,184
							Total Object Head-- *1 :*				**59,184**	**0**	**5,000**	**0**	**54,184**	**59,184**
							Total Sub Head :				**59,184**	**0**	**5,000**	**0**	**54,184**	**59,184**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119			**Total Minor Head** *119 :*					**59,184**	**0**	**5,000**	**0**	**54,184**	**59,184**
					Total Sub Major Head *0* **:**					**7,36,796**	**0**	**80,720**	**0**	**6,56,076**	**7,36,796**
					Total Major Head *2401* **:**					**7,36,796**	**0**	**80,720**	**0**	**6,56,076**	**7,36,796**
					Total of Month :					**7,36,796**	**0**	**80,720**	**0**	**6,56,076**	**7,36,796**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	4,41,732	0	23,510	0	4,18,222	4,41,732
							Voted-Sixth-Schedule-Khasi	15	*Voucher*	1,41,090	0	12,000	0	1,29,090	1,41,090
						Total Object Head-- *1 :*				**5,82,822**	**0**	**35,510**	**0**	**5,47,312**	**5,82,822**
					02. Wages		Voted-Sixth-Schedule-Khasi	111	*Voucher*	1,73,634	0	0	0	1,73,634	1,73,634
						Total Object Head-- *2 :*				**1,73,634**	**0**	**0**	**0**	**1,73,634**	**1,73,634**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	127	*Voucher*	84,720	0	0	0	84,720	84,720
						Total Object Head-- *11 :*				**84,720**	**0**	**0**	**0**	**84,720**	**84,720**
						Total Sub Head :				**8,41,176**	**0**	**35,510**	**0**	**8,05,666**	**8,41,176**
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	112	*Voucher*	80,918	0	0	0	80,918	80,918

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages					**80,918**	**0**	**0**	**0**	**80,918**	**80,918**
					Total Object Head-- *2 :*					**80,918**	**0**	**0**	**0**	**80,918**	**80,918**
					Total Sub Head :					**80,918**	**0**	**0**	**0**	**80,918**	**80,918**
					Total Minor Head *1 :*					**9,22,094**	**0**	**35,510**	**0**	**8,86,584**	**9,22,094**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	72	*Voucher*	1,13,880	0	23,900	0	89,980	1,13,880
					Total Object Head-- *1 :*					**1,13,880**	**0**	**23,900**	**0**	**89,980**	**1,13,880**
					02. Wages		Voted-Sixth-Schedule-Khasi	114	*Voucher*	75,673	0	0	0	75,673	75,673
					Total Object Head-- *2 :*					**75,673**	**0**	**0**	**0**	**75,673**	**75,673**
					Total Sub Head :					**1,89,553**	**0**	**23,900**	**0**	**1,65,653**	**1,89,553**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	115	*Voucher*	55,950	0	0	0	55,950	55,950
					Total Object Head-- *2 :*					**55,950**	**0**	**0**	**0**	**55,950**	**55,950**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	23	*Challan*	-23,280	0	0	0	-23,280	-23,280
							Voted-Sixth-Schedule-Khasi	27	*Challan*	-14,224	0	0	0	-14,224	-14,224
					Total Object Head-- *13 :*					**-37,504**	**0**	**0**	**0**	**-37,504**	**-37,504**
					Total Sub Head :					**18,446**	**0**	**0**	**0**	**18,446**	**18,446**
					Total Minor Head *108 :*					**2,07,999**	**0**	**23,900**	**0**	**1,84,099**	**2,07,999**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	*Voucher*	59,184	0	5,000	0	54,184	59,184

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance					**59,184**	**0**	**5,000**	**0**	**54,184**	**59,184**
					02. Wages		Voted-Sixth-Schedule-Khasi	113	*Voucher*	72,716	0	0	0	72,716	72,716
						Total Object Head-- *2 :*				**72,716**	**0**	**0**	**0**	**72,716**	**72,716**
						Total Sub Head :				**1,31,900**	**0**	**5,000**	**0**	**1,26,900**	**1,31,900**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	116	*Voucher*	2,78,974	0	0	0	2,78,974	2,78,974
						Total Object Head-- *2 :*				**2,78,974**	**0**	**0**	**0**	**2,78,974**	**2,78,974**
						Total Sub Head :				**2,78,974**	**0**	**0**	**0**	**2,78,974**	**2,78,974**
						Total Minor Head *119 :*				**4,10,874**	**0**	**5,000**	**0**	**4,05,874**	**4,10,874**
						Total Sub Major Head *0* :				**15,40,967**	**0**	**64,410**	**0**	**14,76,557**	**15,40,967**
						Total Major Head *2401* :				**15,40,967**	**0**	**64,410**	**0**	**14,76,557**	**15,40,967**
						Total of Month :				**15,40,967**	**0**	**64,410**	**0**	**14,76,557**	**15,40,967**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	22,101	0	0	0	22,101	22,101
							Voted-Sixth-Schedule-Khasi	60	*Voucher*	4,18,052	0	24,510	0	3,93,542	4,18,052

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	61	*Voucher*	1,41,090	0	12,000	0	1,29,090	1,41,090
					Total Object Head-- *1 :*					**5,81,243**	**0**	**36,510**	**0**	**5,44,733**	**5,81,243**
					02. Wages		Voted-Sixth-Schedule-Khasi	243	*Voucher*	90,241	0	0	0	90,241	90,241
					Total Object Head-- *2 :*					**90,241**	**0**	**0**	**0**	**90,241**	**90,241**
					Total Sub Head :					**6,71,484**	**0**	**36,510**	**0**	**6,34,974**	**6,71,484**
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	244	*Voucher*	47,802	0	0	0	47,802	47,802
					Total Object Head-- *2 :*					**47,802**	**0**	**0**	**0**	**47,802**	**47,802**
					Total Sub Head :					**47,802**	**0**	**0**	**0**	**47,802**	**47,802**
					Total Minor Head *1 :*					**7,19,286**	**0**	**36,510**	**0**	**6,82,776**	**7,19,286**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	62	*Voucher*	1,13,880	0	23,900	0	89,980	1,13,880
					Total Object Head-- *1 :*					**1,13,880**	**0**	**23,900**	**0**	**89,980**	**1,13,880**
					02. Wages		Voted-Sixth-Schedule-Khasi	246	*Voucher*	39,339	0	0	0	39,339	39,339
					Total Object Head-- *2 :*					**39,339**	**0**	**0**	**0**	**39,339**	**39,339**
					Total Sub Head :					**1,53,219**	**0**	**23,900**	**0**	**1,29,319**	**1,53,219**
					Total Minor Head *108 :*					**1,53,219**	**0**	**23,900**	**0**	**1,29,319**	**1,53,219**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	*Voucher*	8,580	0	0	0	8,580	8,580

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	14,616	0	0	0	14,616	14,616
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	59,184	0	5,000	0	54,184	59,184
						Total Object Head-- *1 :*				**82,380**	**0**	**5,000**	**0**	**77,380**	**82,380**
					02. Wages		Voted-Sixth-Schedule-Khasi	245	*Voucher*	49,352	0	0	0	49,352	49,352
						Total Object Head-- *2 :*				**49,352**	**0**	**0**	**0**	**49,352**	**49,352**
						Total Sub Head :				**1,31,732**	**0**	**5,000**	**0**	**1,26,732**	**1,31,732**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	247	*Voucher*	1,54,654	0	0	0	1,54,654	1,54,654
						Total Object Head-- *2 :*				**1,54,654**	**0**	**0**	**0**	**1,54,654**	**1,54,654**
						Total Sub Head :				**1,54,654**	**0**	**0**	**0**	**1,54,654**	**1,54,654**
						Total Minor Head *119 :*				**2,86,386**	**0**	**5,000**	**0**	**2,81,386**	**2,86,386**
						Total Sub Major Head *0* **:**				**11,58,891**	**0**	**65,410**	**0**	**10,93,481**	**11,58,891**
						Total Major Head *2401* **:**				**11,58,891**	**0**	**65,410**	**0**	**10,93,481**	**11,58,891**
						Total of Month :				**11,58,891**	**0**	**65,410**	**0**	**10,93,481**	**11,58,891**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	155	*Voucher*	5,657	0	0	0	5,657	5,657
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	99,066	0	0	0	99,066	99,066
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	35,519	0	0	0	35,519	35,519
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	1,44,375	0	12,000	0	1,32,375	1,44,375
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	4,51,260	0	24,510	0	4,26,750	4,51,260
						Total Object Head-- *1 :*				**7,35,877**	**0**	**36,510**	**0**	**6,99,367**	**7,35,877**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	167	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**7,45,877**	**0**	**36,510**	**0**	**7,09,367**	**7,45,877**
						Total Minor Head *1 :*				**7,45,877**	**0**	**36,510**	**0**	**7,09,367**	**7,45,877**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	72	*Voucher*	27,720	0	0	0	27,720	27,720
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	1,16,400	0	23,900	0	92,500	1,16,400
						Total Object Head-- *1 :*				**1,44,120**	**0**	**23,900**	**0**	**1,20,220**	**1,44,120**
						Total Sub Head :				**1,44,120**	**0**	**23,900**	**0**	**1,20,220**	**1,44,120**
						Total Minor Head *108 :*				**1,44,120**	**0**	**23,900**	**0**	**1,20,220**	**1,44,120**
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	73	*Voucher*	62,250	0	5,000	0	57,250	62,250

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**62,250**	**0**	**5,000**	**0**	**57,250**	**62,250**
						Total Sub Head :				**62,250**	**0**	**5,000**	**0**	**57,250**	**62,250**
						Total Minor Head *119 :*				**62,250**	**0**	**5,000**	**0**	**57,250**	**62,250**
						Total Sub Major Head *0* :				**9,52,247**	**0**	**65,410**	**0**	**8,86,837**	**9,52,247**
						Total Major Head *2401 :*				**9,52,247**	**0**	**65,410**	**0**	**8,86,837**	**9,52,247**
						Total of Month :				**9,52,247**	**0**	**65,410**	**0**	**8,86,837**	**9,52,247**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	137	*Voucher*	69,245	0	0	0	69,245	69,245
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	4,63,680	0	19,620	0	4,44,060	4,63,680
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	1,48,500	0	12,000	0	1,36,500	1,48,500
						Total Object Head-- *1 :*				**6,81,425**	**0**	**31,620**	**0**	**6,49,805**	**6,81,425**
						Total Sub Head :				**6,81,425**	**0**	**31,620**	**0**	**6,49,805**	**6,81,425**
						Total Minor Head *1 :*				**6,81,425**	**0**	**31,620**	**0**	**6,49,805**	**6,81,425**
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	*Voucher*	18,334	0	0	0	18,334	18,334

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	47	*Voucher*	1,19,910	0	24,020	0	95,890	1,19,910
							Total Object Head-- *1 :*				**1,38,244**	**0**	**24,020**	**0**	**1,14,224**	**1,38,244**
							Total Sub Head :				**1,38,244**	**0**	**24,020**	**0**	**1,14,224**	**1,38,244**
							Total Minor Head *108 :*				**1,38,244**	**0**	**24,020**	**0**	**1,14,224**	**1,38,244**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	138	*Voucher*	9,732	0	0	0	9,732	9,732
								Voted-Sixth-Schedule-Khasi	44	*Voucher*	62,250	0	5,000	0	57,250	62,250
							Total Object Head-- *1 :*				**71,982**	**0**	**5,000**	**0**	**66,982**	**71,982**
							Total Sub Head :				**71,982**	**0**	**5,000**	**0**	**66,982**	**71,982**
							Total Minor Head *119 :*				**71,982**	**0**	**5,000**	**0**	**66,982**	**71,982**
							Total Sub Major Head *0* **:**				**8,91,651**	**0**	**60,640**	**0**	**8,31,011**	**8,91,651**
							Total Major Head *2401* **:**				**8,91,651**	**0**	**60,640**	**0**	**8,31,011**	**8,91,651**
							Total of Month :				**8,91,651**	**0**	**60,640**	**0**	**8,31,011**	**8,91,651**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	*Voucher*	1,48,500	0	12,000	0	1,36,500	1,48,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	28,994	0	0	0	28,994	28,994
							Voted-Sixth-Schedule-Khasi	148	*Voucher*	64,200	0	0	0	64,200	64,200
							Voted-Sixth-Schedule-Khasi	179	*Voucher*	73,231	0	0	0	73,231	73,231
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	4,47,246	0	26,620	0	4,20,626	4,47,246
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	23,784	0	0	0	23,784	23,784
						Total Object Head-- *1 :*				**7,85,955**	**0**	**38,620**	**0**	**7,47,335**	**7,85,955**
					02. Wages		Voted-Sixth-Schedule-Khasi	167	*Voucher*	2,71,915	0	0	0	2,71,915	2,71,915
						Total Object Head-- *2 :*				**2,71,915**	**0**	**0**	**0**	**2,71,915**	**2,71,915**
						Total Sub Head :				**10,57,870**	**0**	**38,620**	**0**	**10,19,250**	**10,57,870**
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	170	*Voucher*	1,41,864	0	0	0	1,41,864	1,41,864
						Total Object Head-- *2 :*				**1,41,864**	**0**	**0**	**0**	**1,41,864**	**1,41,864**
						Total Sub Head :				**1,41,864**	**0**	**0**	**0**	**1,41,864**	**1,41,864**
						Total Minor Head *1 :*				**11,99,734**	**0**	**38,620**	**0**	**11,61,114**	**11,99,734**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	*Voucher*	1,22,075	0	24,020	0	98,055	1,22,075
						Total Object Head-- *1 :*				**1,22,075**	**0**	**24,020**	**0**	**98,055**	**1,22,075**
					02. Wages		Voted-Sixth-Schedule-Khasi	168	*Voucher*	1,17,121	0	0	0	1,17,121	1,17,121

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages		**Total Object Head-- *2 :***			**1,17,121**	**0**	**0**	**0**	**1,17,121**	**1,17,121**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	190	*Voucher*	15,072	0	0	0	15,072	15,072
							Voted-Sixth-Schedule-Khasi	191	*Voucher*	14,927	0	0	0	14,927	14,927
							Total Object Head-- *11 :*			**29,999**	**0**	**0**	**0**	**29,999**	**29,999**
							Total Sub Head :			**2,69,195**	**0**	**24,020**	**0**	**2,45,175**	**2,69,195**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	172	*Voucher*	78,330	0	0	0	78,330	78,330
							Total Object Head-- *2 :*			**78,330**	**0**	**0**	**0**	**78,330**	**78,330**
							Total Sub Head :			**78,330**	**0**	**0**	**0**	**78,330**	**78,330**
							Total Minor Head *108 :*			**3,47,525**	**0**	**24,020**	**0**	**3,23,505**	**3,47,525**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	68	*Voucher*	63,375	0	5,000	0	58,375	63,375
							Total Object Head-- *1 :*			**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**
					02. Wages		Voted-Sixth-Schedule-Khasi	169	*Voucher*	1,15,132	0	0	0	1,15,132	1,15,132
							Total Object Head-- *2 :*			**1,15,132**	**0**	**0**	**0**	**1,15,132**	**1,15,132**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	178	*Voucher*	10,000	0	0	0	10,000	10,000
							Total Object Head-- *11 :*			**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
							Total Sub Head :			**1,88,507**	**0**	**5,000**	**0**	**1,83,507**	**1,88,507**
			(41) Maintenance Of	0	02. Wages		Voted-Sixth-	171	*Voucher*	4,30,192	0	0	0	4,30,192	4,30,192

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	**Total Object Head-- *2 :***				**4,30,192**	**0**	**0**	**0**	**4,30,192**	**4,30,192**
						Total Sub Head :				**4,30,192**	**0**	**0**	**0**	**4,30,192**	**4,30,192**
						Total Minor Head *119 :*				**6,18,699**	**0**	**5,000**	**0**	**6,13,699**	**6,18,699**
						Total Sub Major Head *0* :				**21,65,958**	**0**	**67,640**	**0**	**20,98,318**	**21,65,958**
						Total Major Head *2401 :*				**21,65,958**	**0**	**67,640**	**0**	**20,98,318**	**21,65,958**
						Total of Month :				**21,65,958**	**0**	**67,640**	**0**	**20,98,318**	**21,65,958**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	65	*Voucher*	4,71,852	0	26,620	0	4,45,232	4,71,852
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	2,75,760	0	12,000	0	2,63,760	2,75,760
						Total Object Head-- *1 :*				**7,47,612**	**0**	**38,620**	**0**	**7,08,992**	**7,47,612**
						Total Sub Head :				**7,47,612**	**0**	**38,620**	**0**	**7,08,992**	**7,47,612**
						Total Minor Head *1 :*				**7,47,612**	**0**	**38,620**	**0**	**7,08,992**	**7,47,612**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	*Voucher*	1,22,075	0	14,020	0	1,08,055	1,22,075
						Total Object Head-- *1 :*				**1,22,075**	**0**	**14,020**	**0**	**1,08,055**	**1,22,075**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			**Total Sub Head :**				**1,22,075**	**0**	**14,020**	**0**	**1,08,055**	**1,22,075**
						Total Minor Head *108 :*				**1,22,075**	**0**	**14,020**	**0**	**1,08,055**	**1,22,075**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	116	*Voucher*	15,44,600	0	0	0	15,44,600	15,44,600
						Total Object Head-- *21 :*				**15,44,600**	**0**	**0**	**0**	**15,44,600**	**15,44,600**
					50.Other Charges		Voted-Sixth-Schedule-Khasi	117	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *50 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**15,84,600**	**0**	**0**	**0**	**15,84,600**	**15,84,600**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	64	*Voucher*	63,375	0	5,000	0	58,375	63,375
						Total Object Head-- *1 :*				**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**
						Total Sub Head :				**63,375**	**0**	**5,000**	**0**	**58,375**	**63,375**
						Total Minor Head *119 :*				**16,47,975**	**0**	**5,000**	**0**	**16,42,975**	**16,47,975**
						Total Sub Major Head *0* **:**				**25,17,662**	**0**	**57,640**	**0**	**24,60,022**	**25,17,662**
						Total Major Head *2401* **:**				**25,17,662**	**0**	**57,640**	**0**	**24,60,022**	**25,17,662**
						Total of Month :				**25,17,662**	**0**	**57,640**	**0**	**24,60,022**	**25,17,662**

Month of Account: NOV/2022

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	4,631	0	0	0	4,631	4,631
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	2,17,452	0	12,000	0	2,05,452	2,17,452
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	4,33,510	0	26,620	0	4,06,890	4,33,510
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	18,637	0	0	0	18,637	18,637
							Voted-Sixth-Schedule-Khasi	61	*Voucher*	81,882	0	0	0	81,882	81,882
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	43,189	0	0	0	43,189	43,189
						Total Object Head-- *1 :*				**7,99,301**	**0**	**38,620**	**0**	**7,60,681**	**7,99,301**
					02. Wages		Voted-Sixth-Schedule-Khasi	185	*Voucher*	1,32,065	0	0	0	1,32,065	1,32,065
						Total Object Head-- *2 :*				**1,32,065**	**0**	**0**	**0**	**1,32,065**	**1,32,065**
						Total Sub Head :				**9,31,366**	**0**	**38,620**	**0**	**8,92,746**	**9,31,366**
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	173	*Voucher*	71,309	0	0	0	71,309	71,309
						Total Object Head-- *2 :*				**71,309**	**0**	**0**	**0**	**71,309**	**71,309**
						Total Sub Head :				**71,309**	**0**	**0**	**0**	**71,309**	**71,309**
						Total Minor Head *1 :*				**10,02,675**	**0**	**38,620**	**0**	**9,64,055**	**10,02,675**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	*Voucher*	1,24,673	0	14,020	0	1,10,653	1,24,673
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	22,914	0	0	0	22,914	22,914

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,47,587**	**0**	**14,020**	**0**	**1,33,567**	**1,47,587**
					02. Wages		Voted-Sixth-Schedule-Khasi	184	*Voucher*	66,219	0	0	0	66,219	66,219
						Total Object Head-- *2 :*				**66,219**	**0**	**0**	**0**	**66,219**	**66,219**
						Total Sub Head :				**2,13,806**	**0**	**14,020**	**0**	**1,99,786**	**2,13,806**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	183	*Voucher*	50,355	0	0	0	50,355	50,355
						Total Object Head-- *2 :*				**50,355**	**0**	**0**	**0**	**50,355**	**50,355**
						Total Sub Head :				**50,355**	**0**	**0**	**0**	**50,355**	**50,355**
						Total Minor Head *108 :*				**2,64,161**	**0**	**14,020**	**0**	**2,50,141**	**2,64,161**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	59	*Voucher*	64,725	0	5,000	0	59,725	64,725
							Voted-Sixth-Schedule-Khasi	62	*Voucher*	11,760	0	0	0	11,760	11,760
						Total Object Head-- *1 :*				**76,485**	**0**	**5,000**	**0**	**71,485**	**76,485**
					02. Wages		Voted-Sixth-Schedule-Khasi	172	*Voucher*	85,922	0	0	0	85,922	85,922
						Total Object Head-- *2 :*				**85,922**	**0**	**0**	**0**	**85,922**	**85,922**
						Total Sub Head :				**1,62,407**	**0**	**5,000**	**0**	**1,57,407**	**1,62,407**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	174	*Voucher*	2,85,236	0	0	0	2,85,236	2,85,236
						Total Object Head-- *2 :*				**2,85,236**	**0**	**0**	**0**	**2,85,236**	**2,85,236**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs			**Total Sub Head :**				**2,85,236**	**0**	**0**	**0**	**2,85,236**	**2,85,236**
						Total Minor Head *119 :*				**4,47,643**	**0**	**5,000**	**0**	**4,42,643**	**4,47,643**
						Total Sub Major Head *0* **:**				**17,14,479**	**0**	**57,640**	**0**	**16,56,839**	**17,14,479**
						Total Major Head *2401 :*				**17,14,479**	**0**	**57,640**	**0**	**16,56,839**	**17,14,479**
						Total of Month :				**17,14,479**	**0**	**57,640**	**0**	**16,56,839**	**17,14,479**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	*Voucher*	66,168	0	0	0	66,168	66,168
							Voted-Sixth-Schedule-Khasi	164	*Voucher*	64,774	0	0	0	64,774	64,774
							Voted-Sixth-Schedule-Khasi	165	*Voucher*	66,022	0	15,000	0	51,022	66,022
							Voted-Sixth-Schedule-Khasi	2	*Voucher*	81,325	0	12,000	0	69,325	81,325
							Voted-Sixth-Schedule-Khasi	280	*Voucher*	4,39,510	0	24,620	0	4,14,890	4,39,510
							Voted-Sixth-Schedule-Khasi	281	*Voucher*	2,63,840	0	15,000	0	2,48,840	2,63,840
							Voted-Sixth-Schedule-Khasi	4	*Voucher*	4,38,626	0	26,620	0	4,12,006	4,38,626
							Voted-Sixth-	91	*Voucher*	64,428	0	0	0	64,428	64,428

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	92	*Voucher*	65,028	0	0	0	65,028	65,028
					Total Object Head-- *1 :*					**15,49,721**	**0**	**93,240**	**0**	**14,56,481**	**15,49,721**
					02. Wages		Voted-Sixth-Schedule-Khasi	347	*Voucher*	98,520	0	0	0	98,520	98,520
					Total Object Head-- *2 :*					**98,520**	**0**	**0**	**0**	**98,520**	**98,520**
					Total Sub Head :					**16,48,241**	**0**	**93,240**	**0**	**15,55,001**	**16,48,241**
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	348	*Voucher*	46,260	0	0	0	46,260	46,260
					Total Object Head-- *2 :*					**46,260**	**0**	**0**	**0**	**46,260**	**46,260**
					Total Sub Head :					**46,260**	**0**	**0**	**0**	**46,260**	**46,260**
					Total Minor Head *1 :*					**16,94,501**	**0**	**93,240**	**0**	**16,01,261**	**16,94,501**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	21,394	0	0	0	21,394	21,394
							Voted-Sixth-Schedule-Khasi	121	*Voucher*	49,036	0	0	0	49,036	49,036
							Voted-Sixth-Schedule-Khasi	282	*Voucher*	70,052	0	0	0	70,052	70,052
							Voted-Sixth-Schedule-Khasi	283	*Voucher*	1,25,873	0	14,020	0	1,11,853	1,25,873
							Voted-Sixth-Schedule-Khasi	5	*Voucher*	1,25,873	0	14,020	0	1,11,853	1,25,873
					Total Object Head-- *1 :*					**3,92,228**	**0**	**28,040**	**0**	**3,64,188**	**3,92,228**
					02. Wages		Voted-Sixth-Schedule-Khasi	350	*Voucher*	49,260	0	0	0	49,260	49,260

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages					**49,260**	**0**	**0**	**0**	**49,260**	**49,260**
					Total Object Head-- *2 :*					**49,260**	**0**	**0**	**0**	**49,260**	**49,260**
					Total Sub Head :					**4,41,488**	**0**	**28,040**	**0**	**4,13,448**	**4,41,488**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	352	*Voucher*	27,229	0	0	0	27,229	27,229
					Total Object Head-- *2 :*					**27,229**	**0**	**0**	**0**	**27,229**	**27,229**
					Total Sub Head :					**27,229**	**0**	**0**	**0**	**27,229**	**27,229**
					Total Minor Head *108 :*					**4,68,717**	**0**	**28,040**	**0**	**4,40,677**	**4,68,717**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	279	*Voucher*	65,325	0	5,000	0	60,325	65,325
							Voted-Sixth-Schedule-Khasi	3	*Voucher*	65,325	0	5,000	0	60,325	65,325
					Total Object Head-- *1 :*					**1,30,650**	**0**	**10,000**	**0**	**1,20,650**	**1,30,650**
					02. Wages		Voted-Sixth-Schedule-Khasi	349	*Voucher*	25,380	0	0	0	25,380	25,380
					Total Object Head-- *2 :*					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
					Total Sub Head :					**1,56,030**	**0**	**10,000**	**0**	**1,46,030**	**1,56,030**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	351	*Voucher*	1,40,280	0	0	0	1,40,280	1,40,280
					Total Object Head-- *2 :*					**1,40,280**	**0**	**0**	**0**	**1,40,280**	**1,40,280**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	346	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					21. Supplies And		Voted-Sixth-	345	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	**Total Object Head--** *21 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :				**4,60,280**	**0**	**0**	**0**	**4,60,280**	**4,60,280**
						Total Minor Head *119 :*				**6,16,310**	**0**	**10,000**	**0**	**6,06,310**	**6,16,310**
						Total Sub Major Head *0* **:**				**27,79,528**	**0**	**1,31,280**	**0**	**26,48,248**	**27,79,528**
						Total Major Head *2401* **:**				**27,79,528**	**0**	**1,31,280**	**0**	**26,48,248**	**27,79,528**
						Total of Month :				**27,79,528**	**0**	**1,31,280**	**0**	**26,48,248**	**27,79,528**
						Total of DDO *200001* **:**				**1,44,58,179**	**0**	**6,50,790**	**0**	**1,38,07,389**	**1,44,58,179**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,44,58,179

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**70,46,778**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**7,66,375**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**84,720**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**10,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,88,153**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**14,34,899**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,47,612**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**29,999**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,11,864**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**-83,524**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**15,44,600**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**	**40,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,68,865**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,48,502**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**10,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**12,89,336**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**20,000**
			(41) Maintenance Of Horti-Hubs		**21. Supplies And**	**Voted-Sixth-Schedule-Khasi**	

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
Department :	Agriculture Department
Treasury :	Mairang Sub-Treasury
D.D.O. :	200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Summary of DDO wise expenditure

2401	**00**	**119**	**0**	**Materials**	**3,00,000**
					1,44,58,179

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	2,95,456	0	24,400	0	2,71,056	2,95,456
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	1,40,090	0	20,000	0	1,20,090	1,40,090
					Total Object Head-- *1 :*					**4,35,546**	**0**	**44,400**	**0**	**3,91,146**	**4,35,546**
					02. Wages		Voted-Sixth-Schedule-Khasi	101	*Voucher*	42,005	0	0	0	42,005	42,005
					Total Object Head-- *2 :*					**42,005**	**0**	**0**	**0**	**42,005**	**42,005**
					Total Sub Head :					**4,77,551**	**0**	**44,400**	**0**	**4,33,151**	**4,77,551**
			Total Minor Head *1 :*							**4,77,551**	**0**	**44,400**	**0**	**4,33,151**	**4,77,551**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	*Voucher*	44,136	0	3,230	0	40,906	44,136
					Total Object Head-- *1 :*					**44,136**	**0**	**3,230**	**0**	**40,906**	**44,136**
					Total Sub Head :					**44,136**	**0**	**3,230**	**0**	**40,906**	**44,136**
			Total Minor Head *107 :*							**44,136**	**0**	**3,230**	**0**	**40,906**	**44,136**
			Total Sub Major Head *0* **:**							**5,21,687**	**0**	**47,630**	**0**	**4,74,057**	**5,21,687**
			Total Major Head *2401* **:**							**5,21,687**	**0**	**47,630**	**0**	**4,74,057**	**5,21,687**
			Total of Month :							**5,21,687**	**0**	**47,630**	**0**	**4,74,057**	**5,21,687**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	*Voucher*	2,95,456	0	24,400	0	2,71,056	2,95,456
							Voted-Sixth-Schedule-Khasi	4	*Voucher*	1,40,090	0	20,000	0	1,20,090	1,40,090
					Total Object Head-- *1 :*					**4,35,546**	**0**	**44,400**	**0**	**3,91,146**	**4,35,546**
					02. Wages		Voted-Sixth-Schedule-Khasi	145	*Voucher*	41,130	0	0	0	41,130	41,130
					Total Object Head-- *2 :*					**41,130**	**0**	**0**	**0**	**41,130**	**41,130**
					Total Sub Head :					**4,76,676**	**0**	**44,400**	**0**	**4,32,276**	**4,76,676**
					Total Minor Head *1 :*					**4,76,676**	**0**	**44,400**	**0**	**4,32,276**	**4,76,676**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	44,136	0	3,230	0	40,906	44,136
					Total Object Head-- *1 :*					**44,136**	**0**	**3,230**	**0**	**40,906**	**44,136**
					Total Sub Head :					**44,136**	**0**	**3,230**	**0**	**40,906**	**44,136**
					Total Minor Head *107 :*					**44,136**	**0**	**3,230**	**0**	**40,906**	**44,136**
					Total Sub Major Head *0* **:**					**5,20,812**	**0**	**47,630**	**0**	**4,73,182**	**5,20,812**
					Total Major Head *2401* **:**					**5,20,812**	**0**	**47,630**	**0**	**4,73,182**	**5,20,812**
					Total of Month :					**5,20,812**	**0**	**47,630**	**0**	**4,73,182**	**5,20,812**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	1,40,090	0	20,000	0	1,20,090	1,40,090
							Voted-Sixth-Schedule-Khasi	14	*Voucher*	2,95,456	0	25,370	0	2,70,086	2,95,456
							Voted-Sixth-Schedule-Khasi	179	*Voucher*	35,919	0	0	0	35,919	35,919
							Voted-Sixth-Schedule-Khasi	182	*Voucher*	65,529	0	0	0	65,529	65,529
						Total Object Head-- *1 :*				**5,36,994**	**0**	**45,370**	**0**	**4,91,624**	**5,36,994**
					02. Wages		Voted-Sixth-Schedule-Khasi	142	*Voucher*	2,912	0	0	0	2,912	2,912
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	42,501	0	0	0	42,501	42,501
						Total Object Head-- *2 :*				**45,413**	**0**	**0**	**0**	**45,413**	**45,413**
						Total Sub Head :				**5,82,407**	**0**	**45,370**	**0**	**5,37,037**	**5,82,407**
						Total Minor Head *1 :*				**5,82,407**	**0**	**45,370**	**0**	**5,37,037**	**5,82,407**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	*Voucher*	44,136	0	3,230	0	40,906	44,136
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	10,659	0	0	0	10,659	10,659
						Total Object Head-- *1 :*				**54,795**	**0**	**3,230**	**0**	**51,565**	**54,795**
						Total Sub Head :				**54,795**	**0**	**3,230**	**0**	**51,565**	**54,795**
						Total Minor Head *107 :*				**54,795**	**0**	**3,230**	**0**	**51,565**	**54,795**
						Total Sub Major Head *0* **:**				**6,37,202**	**0**	**48,600**	**0**	**5,88,602**	**6,37,202**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**6,37,202**	**0**	**48,600**	**0**	**5,88,602**	**6,37,202**
					Total of Month :					**6,37,202**	**0**	**48,600**	**0**	**5,88,602**	**6,37,202**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	*Voucher*	3,01,945	0	24,370	0	2,77,575	3,01,945
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	1,43,375	0	20,000	0	1,23,375	1,43,375
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	5,388	0	0	0	5,388	5,388
					Total Object Head-- *1 :*					**4,50,708**	**0**	**44,370**	**0**	**4,06,338**	**4,50,708**
					02. Wages		Voted-Sixth-Schedule-Khasi	146	*Voucher*	41,130	0	0	0	41,130	41,130
					Total Object Head-- *2 :*					**41,130**	**0**	**0**	**0**	**41,130**	**41,130**
					Total Sub Head :					**4,91,838**	**0**	**44,370**	**0**	**4,47,468**	**4,91,838**
					Total Minor Head *1 :*					**4,91,838**	**0**	**44,370**	**0**	**4,47,468**	**4,91,838**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	99	*Voucher*	45,105	0	3,230	0	41,875	45,105
					Total Object Head-- *1 :*					**45,105**	**0**	**3,230**	**0**	**41,875**	**45,105**
					Total Sub Head :					**45,105**	**0**	**3,230**	**0**	**41,875**	**45,105**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107			**Total Minor Head** *107 :*					**45,105**	**0**	**3,230**	**0**	**41,875**	**45,105**
					Total Sub Major Head *0* **:**					**5,36,943**	**0**	**47,600**	**0**	**4,89,343**	**5,36,943**
					Total Major Head *2401* **:**					**5,36,943**	**0**	**47,600**	**0**	**4,89,343**	**5,36,943**
					Total of Month :					**5,36,943**	**0**	**47,600**	**0**	**4,89,343**	**5,36,943**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	*Voucher*	17,525	0	0	0	17,525	17,525
							Voted-Sixth-Schedule-Khasi	184	*Voucher*	5,842	0	0	0	5,842	5,842
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	1,47,500	0	20,000	0	1,27,500	1,47,500
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	3,09,625	0	24,470	0	2,85,155	3,09,625
						Total Object Head-- *1 :*				**4,80,492**	**0**	**44,470**	**0**	**4,36,022**	**4,80,492**
					02. Wages		Voted-Sixth-Schedule-Khasi	176	*Voucher*	42,501	0	0	0	42,501	42,501
						Total Object Head-- *2 :*				**42,501**	**0**	**0**	**0**	**42,501**	**42,501**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	135	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices			**Total Sub Head :**				**5,32,993**	**0**	**44,470**	**0**	**4,88,523**	**5,32,993**
						Total Minor Head *1 :*				**5,32,993**	**0**	**44,470**	**0**	**4,88,523**	**5,32,993**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	46,455	0	3,330	0	43,125	46,455
						Total Object Head-- *1 :*				**46,455**	**0**	**3,330**	**0**	**43,125**	**46,455**
						Total Sub Head :				**46,455**	**0**	**3,330**	**0**	**43,125**	**46,455**
						Total Minor Head *107 :*				**46,455**	**0**	**3,330**	**0**	**43,125**	**46,455**
						Total Sub Major Head *0* **:**				**5,79,448**	**0**	**47,800**	**0**	**5,31,648**	**5,79,448**
						Total Major Head *2401* **:**				**5,79,448**	**0**	**47,800**	**0**	**5,31,648**	**5,79,448**
						Total of Month :				**5,79,448**	**0**	**47,800**	**0**	**5,31,648**	**5,79,448**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	*Voucher*	71,226	0	25,000	0	46,226	71,226
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	67,439	0	0	0	67,439	67,439
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	3,09,625	0	34,470	0	2,75,155	3,09,625
							Voted-Sixth-Schedule-Khasi	4	*Voucher*	1,26,120	0	0	0	1,26,120	1,26,120

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	57	*Voucher*	76,129	0	20,000	0	56,129	76,129
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	56,958	0	0	0	56,958	56,958
						Total Object Head-- *1 :*				**7,07,497**	**0**	**79,470**	**0**	**6,28,027**	**7,07,497**
					02. Wages		Voted-Sixth-Schedule-Khasi	215	*Voucher*	42,501	0	0	0	42,501	42,501
						Total Object Head-- *2 :*				**42,501**	**0**	**0**	**0**	**42,501**	**42,501**
						Total Sub Head :				**7,49,998**	**0**	**79,470**	**0**	**6,70,528**	**7,49,998**
						Total Minor Head *1 :*				**7,49,998**	**0**	**79,470**	**0**	**6,70,528**	**7,49,998**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	*Voucher*	46,455	0	3,330	0	43,125	46,455
						Total Object Head-- *1 :*				**46,455**	**0**	**3,330**	**0**	**43,125**	**46,455**
						Total Sub Head :				**46,455**	**0**	**3,330**	**0**	**43,125**	**46,455**
						Total Minor Head *107 :*				**46,455**	**0**	**3,330**	**0**	**43,125**	**46,455**
						Total Sub Major Head *0* **:**				**7,96,453**	**0**	**82,800**	**0**	**7,13,653**	**7,96,453**
						Total Major Head *2401* **:**				**7,96,453**	**0**	**82,800**	**0**	**7,13,653**	**7,96,453**
						Total of Month :				**7,96,453**	**0**	**82,800**	**0**	**7,13,653**	**7,96,453**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	*Voucher*	3,09,625	0	34,470	0	2,75,155	3,09,625
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	2,65,495	0	25,000	0	2,40,495	2,65,495
						Total Object Head-- *1 :*				**5,75,120**	**0**	**59,470**	**0**	**5,15,650**	**5,75,120**
						Total Sub Head :				**5,75,120**	**0**	**59,470**	**0**	**5,15,650**	**5,75,120**
						Total Minor Head *1 :*				**5,75,120**	**0**	**59,470**	**0**	**5,15,650**	**5,75,120**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	85	*Voucher*	46,455	0	3,330	0	43,125	46,455
						Total Object Head-- *1 :*				**46,455**	**0**	**3,330**	**0**	**43,125**	**46,455**
						Total Sub Head :				**46,455**	**0**	**3,330**	**0**	**43,125**	**46,455**
						Total Minor Head *107 :*				**46,455**	**0**	**3,330**	**0**	**43,125**	**46,455**
						Total Sub Major Head *0* **:**				**6,21,575**	**0**	**62,800**	**0**	**5,58,775**	**6,21,575**
						Total Major Head *2401* **:**				**6,21,575**	**0**	**62,800**	**0**	**5,58,775**	**6,21,575**
						Total of Month :				**6,21,575**	**0**	**62,800**	**0**	**5,58,775**	**6,21,575**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	*Voucher*	58,923	0	0	0	58,923	58,923

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	*Voucher*	34,079	0	0	0	34,079	34,079
							Voted-Sixth-Schedule-Khasi	2	*Voucher*	3,16,288	0	44,470	0	2,71,818	3,16,288
							Voted-Sixth-Schedule-Khasi	33	*Voucher*	2,71,420	0	25,000	0	2,46,420	2,71,420
					Total Object Head-- *1 :*					**6,80,710**	**0**	**69,470**	**0**	**6,11,240**	**6,80,710**
					02. Wages		Voted-Sixth-Schedule-Khasi	99	*Voucher*	41,130	0	0	0	41,130	41,130
					Total Object Head-- *2 :*					**41,130**	**0**	**0**	**0**	**41,130**	**41,130**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	115	*Voucher*	83,158	0	0	0	83,158	83,158
					Total Object Head-- *11 :*					**83,158**	**0**	**0**	**0**	**83,158**	**83,158**
			Total Sub Head :							**8,04,998**	**0**	**69,470**	**0**	**7,35,528**	**8,04,998**
			Total Minor Head *1 :*							**8,04,998**	**0**	**69,470**	**0**	**7,35,528**	**8,04,998**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	*Voucher*	8,811	0	0	0	8,811	8,811
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	47,454	0	3,330	0	44,124	47,454
					Total Object Head-- *1 :*					**56,265**	**0**	**3,330**	**0**	**52,935**	**56,265**
			Total Sub Head :							**56,265**	**0**	**3,330**	**0**	**52,935**	**56,265**
			Total Minor Head *107 :*							**56,265**	**0**	**3,330**	**0**	**52,935**	**56,265**
			Total Sub Major Head *0* **:**							**8,61,263**	**0**	**72,800**	**0**	**7,88,463**	**8,61,263**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**8,61,263**	**0**	**72,800**	**0**	**7,88,463**	**8,61,263**
					Total of Month :					**8,61,263**	**0**	**72,800**	**0**	**7,88,463**	**8,61,263**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	*Voucher*	3,21,088	0	44,470	0	2,76,618	3,21,088
							Voted-Sixth-Schedule-Khasi	16	*Voucher*	2,73,220	0	25,000	0	2,48,220	2,73,220
							Voted-Sixth-Schedule-Khasi	239	*Voucher*	3,21,088	0	44,470	0	2,76,618	3,21,088
							Voted-Sixth-Schedule-Khasi	260	*Voucher*	2,73,220	0	25,000	0	2,48,220	2,73,220
					Total Object Head-- *1 :*					**11,88,616**	**0**	**1,38,940**	**0**	**10,49,676**	**11,88,616**
					02. Wages		Voted-Sixth-Schedule-Khasi	312	*Voucher*	41,130	0	0	0	41,130	41,130
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	42,501	0	0	0	42,501	42,501
					Total Object Head-- *2 :*					**83,631**	**0**	**0**	**0**	**83,631**	**83,631**
					Total Sub Head :					**12,72,247**	**0**	**1,38,940**	**0**	**11,33,307**	**12,72,247**
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	210	*Voucher*	4,904	0	0	0	4,904	4,904
					Total Object Head-- *14 :*					**4,904**	**0**	**0**	**0**	**4,904**	**4,904**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)							**4,904**	**0**	**0**	**0**	**4,904**	**4,904**
						Total Sub Head :				**4,904**	**0**	**0**	**0**	**4,904**	**4,904**
						Total Minor Head *1 :*				**12,77,151**	**0**	**1,38,940**	**0**	**11,38,211**	**12,77,151**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	48,054	0	13,330	0	34,724	48,054
							Voted-Sixth-Schedule-Khasi	240	*Voucher*	48,054	0	13,330	0	34,724	48,054
						Total Object Head-- *1 :*				**96,108**	**0**	**26,660**	**0**	**69,448**	**96,108**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	86	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *11 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
						Total Sub Head :				**1,01,108**	**0**	**26,660**	**0**	**74,448**	**1,01,108**
						Total Minor Head *107 :*				**1,01,108**	**0**	**26,660**	**0**	**74,448**	**1,01,108**
						Total Sub Major Head *0* **:**				**13,78,259**	**0**	**1,65,600**	**0**	**12,12,659**	**13,78,259**
						Total Major Head *2401* **:**				**13,78,259**	**0**	**1,65,600**	**0**	**12,12,659**	**13,78,259**
						Total of Month :				**13,78,259**	**0**	**1,65,600**	**0**	**12,12,659**	**13,78,259**
						Total of DDO *200001* **:**				**64,53,642**	**0**	**6,23,260**	**0**	**58,30,382**	**64,53,642**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

DDO wise Total (Original +Reconcilation+IA) : 64,53,642

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**54,91,229**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,79,441**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**83,158**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**10,000**
2401	**00**	**1**	**(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)**	**0**	**14.Rents,Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**4,904**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**4,79,910**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**5,000**
							64,53,642

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		02. Wages		Voted-Sixth-Schedule-Khasi	102	*Voucher*	40,517	0	0	0	40,517	40,517
						Total Object Head-- *2 :*					**40,517**	**0**	**0**	**0**	**40,517**	**40,517**
						Total Sub Head :					**40,517**	**0**	**0**	**0**	**40,517**	**40,517**
						Total Minor Head *1 :*					**40,517**	**0**	**0**	**0**	**40,517**	**40,517**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	1,81,524	0	12,830	0	1,68,694	1,81,524
						Total Object Head-- *1 :*					**1,81,524**	**0**	**12,830**	**0**	**1,68,694**	**1,81,524**
						02. Wages		Voted-Sixth-Schedule-Khasi	104	*Voucher*	29,481	0	0	0	29,481	29,481
						Total Object Head-- *2 :*					**29,481**	**0**	**0**	**0**	**29,481**	**29,481**
						Total Sub Head :					**2,11,005**	**0**	**12,830**	**0**	**1,98,175**	**2,11,005**
						Total Minor Head *108 :*					**2,11,005**	**0**	**12,830**	**0**	**1,98,175**	**2,11,005**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	39	*Voucher*	60,288	0	4,500	0	55,788	60,288
						Total Object Head-- *1 :*					**60,288**	**0**	**4,500**	**0**	**55,788**	**60,288**
						02. Wages		Voted-Sixth-Schedule-Khasi	103	*Voucher*	40,548	0	0	0	40,548	40,548
						Total Object Head-- *2 :*					**40,548**	**0**	**0**	**0**	**40,548**	**40,548**
						Total Sub Head :					**1,00,836**	**0**	**4,500**	**0**	**96,336**	**1,00,836**
			(23) Establishment Of Directorate Of Horticulture	0		1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	55	*Voucher*	67,368	0	0	0	67,368	67,368

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	**Total Object Head--** *1 :*				**67,368**	**0**	**0**	**0**	**67,368**	**67,368**
						Total Sub Head :				**67,368**	**0**	**0**	**0**	**67,368**	**67,368**
						Total Minor Head *119 :*				**1,68,204**	**0**	**4,500**	**0**	**1,63,704**	**1,68,204**
						Total Sub Major Head *0* **:**				**4,19,726**	**0**	**17,330**	**0**	**4,02,396**	**4,19,726**
						Total Major Head *2401 :*				**4,19,726**	**0**	**17,330**	**0**	**4,02,396**	**4,19,726**
						Total of Month :				**4,19,726**	**0**	**17,330**	**0**	**4,02,396**	**4,19,726**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	144	*Voucher*	39,690	0	0	0	39,690	39,690
							Voted-Sixth-Schedule-Khasi	146	*Voucher*	2,912	0	0	0	2,912	2,912
						Total Object Head-- *2 :*				**42,602**	**0**	**0**	**0**	**42,602**	**42,602**
						Total Sub Head :				**42,602**	**0**	**0**	**0**	**42,602**	**42,602**
						Total Minor Head *1 :*				**42,602**	**0**	**0**	**0**	**42,602**	**42,602**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	*Voucher*	1,81,524	0	12,830	0	1,68,694	1,81,524
						Total Object Head-- *1 :*				**1,81,524**	**0**	**12,830**	**0**	**1,68,694**	**1,81,524**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages		Voted-Sixth-Schedule-Khasi	142	*Voucher*	28,860	0	0	0	28,860	28,860
					Total Object Head-- *2 :*					**28,860**	**0**	**0**	**0**	**28,860**	**28,860**
					Total Sub Head :					**2,10,384**	**0**	**12,830**	**0**	**1,97,554**	**2,10,384**
					Total Minor Head *108 :*					**2,10,384**	**0**	**12,830**	**0**	**1,97,554**	**2,10,384**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	*Voucher*	60,288	0	4,500	0	55,788	60,288
					Total Object Head-- *1 :*					**60,288**	**0**	**4,500**	**0**	**55,788**	**60,288**
					02. Wages		Voted-Sixth-Schedule-Khasi	143	*Voucher*	39,690	0	0	0	39,690	39,690
					Total Object Head-- *2 :*					**39,690**	**0**	**0**	**0**	**39,690**	**39,690**
					Total Sub Head :					**99,978**	**0**	**4,500**	**0**	**95,478**	**99,978**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	5	*Voucher*	67,368	0	0	0	67,368	67,368
					Total Object Head-- *1 :*					**67,368**	**0**	**0**	**0**	**67,368**	**67,368**
					Total Sub Head :					**67,368**	**0**	**0**	**0**	**67,368**	**67,368**
					Total Minor Head *119 :*					**1,67,346**	**0**	**4,500**	**0**	**1,62,846**	**1,67,346**
					Total Sub Major Head *0* **:**					**4,20,332**	**0**	**17,330**	**0**	**4,03,002**	**4,20,332**
					Total Major Head *2401* **:**					**4,20,332**	**0**	**17,330**	**0**	**4,03,002**	**4,20,332**
					Total of Month :					**4,20,332**	**0**	**17,330**	**0**	**4,03,002**	**4,20,332**

Month of Account: JUN/2022

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		02. Wages		Voted-Sixth-Schedule-Khasi	190	*Voucher*	41,013	0	0	0	41,013	41,013
						Total Object Head-- *2 :*					**41,013**	**0**	**0**	**0**	**41,013**	**41,013**
						Total Sub Head :					**41,013**	**0**	**0**	**0**	**41,013**	**41,013**
						Total Minor Head *1 :*					**41,013**	**0**	**0**	**0**	**41,013**	**41,013**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	*Voucher*	1,81,524	0	13,500	0	1,68,024	1,81,524
								Voted-Sixth-Schedule-Khasi	178	*Voucher*	42,987	0	0	0	42,987	42,987
						Total Object Head-- *1 :*					**2,24,511**	**0**	**13,500**	**0**	**2,11,011**	**2,24,511**
						02. Wages		Voted-Sixth-Schedule-Khasi	192	*Voucher*	29,822	0	0	0	29,822	29,822
								Voted-Sixth-Schedule-Khasi	65	*Voucher*	2,002	0	0	0	2,002	2,002
						Total Object Head-- *2 :*					**31,824**	**0**	**0**	**0**	**31,824**	**31,824**
						Total Sub Head :					**2,56,335**	**0**	**13,500**	**0**	**2,42,835**	**2,56,335**
						Total Minor Head *108 :*					**2,56,335**	**0**	**13,500**	**0**	**2,42,835**	**2,56,335**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	60,288	0	4,500	0	55,788	60,288
								Voted-Sixth-Schedule-Khasi	180	*Voucher*	14,322	0	0	0	14,322	14,322
						Total Object Head-- *1 :*					**74,610**	**0**	**4,500**	**0**	**70,110**	**74,610**
						02. Wages		Voted-Sixth-Schedule-Khasi	191	*Voucher*	41,013	0	0	0	41,013	41,013

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	02. Wages		Voted-Sixth-Schedule-Khasi	64	*Voucher*	2,730	0	0	0	2,730	2,730
						Total Object Head-- *2 :*					**43,743**	**0**	**0**	**0**	**43,743**	**43,743**
						Total Sub Head :					**1,18,353**	**0**	**4,500**	**0**	**1,13,853**	**1,18,353**
						Total Minor Head *119 :*					**1,18,353**	**0**	**4,500**	**0**	**1,13,853**	**1,18,353**
						Total Sub Major Head *0* **:**					**4,15,701**	**0**	**18,000**	**0**	**3,97,701**	**4,15,701**
						Total Major Head *2401* **:**					**4,15,701**	**0**	**18,000**	**0**	**3,97,701**	**4,15,701**
						Total of Month :					**4,15,701**	**0**	**18,000**	**0**	**3,97,701**	**4,15,701**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)		0	02. Wages		Voted-Sixth-Schedule-Khasi	147	*Voucher*	39,690	0	0	0	39,690	39,690
						Total Object Head-- *2 :*					**39,690**	**0**	**0**	**0**	**39,690**	**39,690**
						Total Sub Head :					**39,690**	**0**	**0**	**0**	**39,690**	**39,690**
						Total Minor Head *1 :*					**39,690**	**0**	**0**	**0**	**39,690**	**39,690**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	*Voucher*	1,85,445	0	13,500	0	1,71,945	1,85,445
						Total Object Head-- *1 :*					**1,85,445**	**0**	**13,500**	**0**	**1,71,945**	**1,85,445**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages		Voted-Sixth-Schedule-Khasi	149	*Voucher*	28,860	0	0	0	28,860	28,860
					Total Object Head-- *2 :*					**28,860**	**0**	**0**	**0**	**28,860**	**28,860**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	211	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *11 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**2,34,305**	**0**	**13,500**	**0**	**2,20,805**	**2,34,305**
					Total Minor Head *108 :*					**2,34,305**	**0**	**13,500**	**0**	**2,20,805**	**2,34,305**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	18	*Voucher*	61,590	0	4,500	0	57,090	61,590
					Total Object Head-- *1 :*					**61,590**	**0**	**4,500**	**0**	**57,090**	**61,590**
					02. Wages		Voted-Sixth-Schedule-Khasi	148	*Voucher*	39,690	0	0	0	39,690	39,690
					Total Object Head-- *2 :*					**39,690**	**0**	**0**	**0**	**39,690**	**39,690**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	210	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**1,11,280**	**0**	**4,500**	**0**	**1,06,780**	**1,11,280**
					Total Minor Head *119 :*					**1,11,280**	**0**	**4,500**	**0**	**1,06,780**	**1,11,280**
					Total Sub Major Head *0* :					**3,85,275**	**0**	**18,000**	**0**	**3,67,275**	**3,85,275**
					Total Major Head *2401* :					**3,85,275**	**0**	**18,000**	**0**	**3,67,275**	**3,85,275**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :					**3,85,275**	**0**	**18,000**	**0**	**3,67,275**	**3,85,275**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		02. Wages		Voted-Sixth-Schedule-Khasi	172	*Voucher*	41,013	0	0	0	41,013	41,013
						Total Object Head-- *2 :*					**41,013**	**0**	**0**	**0**	**41,013**	**41,013**
						Total Sub Head :					**41,013**	**0**	**0**	**0**	**41,013**	**41,013**
						Total Minor Head *1 :*					**41,013**	**0**	**0**	**0**	**41,013**	**41,013**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	64	*Voucher*	1,89,630	0	8,500	0	1,81,130	1,89,630
						Total Object Head-- *1 :*					**1,89,630**	**0**	**8,500**	**0**	**1,81,130**	**1,89,630**
						02. Wages		Voted-Sixth-Schedule-Khasi	174	*Voucher*	29,822	0	0	0	29,822	29,822
						Total Object Head-- *2 :*					**29,822**	**0**	**0**	**0**	**29,822**	**29,822**
						Total Sub Head :					**2,19,452**	**0**	**8,500**	**0**	**2,10,952**	**2,19,452**
						Total Minor Head *108 :*					**2,19,452**	**0**	**8,500**	**0**	**2,10,952**	**2,19,452**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	*Voucher*	63,345	0	4,500	0	58,845	63,345
						Total Object Head-- *1 :*					**63,345**	**0**	**4,500**	**0**	**58,845**	**63,345**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	02. Wages		Voted-Sixth-Schedule-Khasi	173	*Voucher*	41,013	0	0	0	41,013	41,013
						Total Object Head-- *2 :*					**41,013**	**0**	**0**	**0**	**41,013**	**41,013**
						Total Sub Head :					**1,04,358**	**0**	**4,500**	**0**	**99,858**	**1,04,358**
						Total Minor Head *119 :*					**1,04,358**	**0**	**4,500**	**0**	**99,858**	**1,04,358**
						Total Sub Major Head *0* **:**					**3,64,823**	**0**	**13,000**	**0**	**3,51,823**	**3,64,823**
						Total Major Head *2401* **:**					**3,64,823**	**0**	**13,000**	**0**	**3,51,823**	**3,64,823**
						Total of Month :					**3,64,823**	**0**	**13,000**	**0**	**3,51,823**	**3,64,823**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)		0	02. Wages		Voted-Sixth-Schedule-Khasi	216	*Voucher*	41,013	0	0	0	41,013	41,013
						Total Object Head-- *2 :*					**41,013**	**0**	**0**	**0**	**41,013**	**41,013**
						Total Sub Head :					**41,013**	**0**	**0**	**0**	**41,013**	**41,013**
						Total Minor Head *1 :*					**41,013**	**0**	**0**	**0**	**41,013**	**41,013**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	1,89,630	0	18,500	0	1,71,130	1,89,630
								Voted-Sixth-Schedule-Khasi	74	*Voucher*	28,479	0	0	0	28,479	28,479

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	75	*Voucher*	63,060	0	0	0	63,060	63,060
					Total Object Head-- *1 :*					**2,81,169**	**0**	**18,500**	**0**	**2,62,669**	**2,81,169**
					02. Wages		Voted-Sixth-Schedule-Khasi	212	*Voucher*	29,822	0	0	0	29,822	29,822
					Total Object Head-- *2 :*					**29,822**	**0**	**0**	**0**	**29,822**	**29,822**
					Total Sub Head :					**3,10,991**	**0**	**18,500**	**0**	**2,92,491**	**3,10,991**
					Total Minor Head *108 :*					**3,10,991**	**0**	**18,500**	**0**	**2,92,491**	**3,10,991**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	*Voucher*	63,345	0	4,500	0	58,845	63,345
					Total Object Head-- *1 :*					**63,345**	**0**	**4,500**	**0**	**58,845**	**63,345**
					02. Wages		Voted-Sixth-Schedule-Khasi	213	*Voucher*	41,013	0	0	0	41,013	41,013
					Total Object Head-- *2 :*					**41,013**	**0**	**0**	**0**	**41,013**	**41,013**
					Total Sub Head :					**1,04,358**	**0**	**4,500**	**0**	**99,858**	**1,04,358**
					Total Minor Head *119 :*					**1,04,358**	**0**	**4,500**	**0**	**99,858**	**1,04,358**
					Total Sub Major Head *0* **:**					**4,56,362**	**0**	**23,000**	**0**	**4,33,362**	**4,56,362**
					Total Major Head *2401* **:**					**4,56,362**	**0**	**23,000**	**0**	**4,33,362**	**4,56,362**
					Total of Month :					**4,56,362**	**0**	**23,000**	**0**	**4,33,362**	**4,56,362**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	44,922	0	0	0	44,922	44,922
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	1,89,630	0	23,500	0	1,66,130	1,89,630
							Voted-Sixth-Schedule-Khasi	9	*Voucher*	63,060	0	0	0	63,060	63,060
						Total Object Head-- *1 :*				**2,97,612**	**0**	**23,500**	**0**	**2,74,112**	**2,97,612**
						Total Sub Head :				**2,97,612**	**0**	**23,500**	**0**	**2,74,112**	**2,97,612**
						Total Minor Head *108 :*				**2,97,612**	**0**	**23,500**	**0**	**2,74,112**	**2,97,612**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	86	*Voucher*	63,345	0	4,500	0	58,845	63,345
						Total Object Head-- *1 :*				**63,345**	**0**	**4,500**	**0**	**58,845**	**63,345**
						Total Sub Head :				**63,345**	**0**	**4,500**	**0**	**58,845**	**63,345**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	*Voucher*	16,521	0	0	0	16,521	16,521
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	67,368	0	0	0	67,368	67,368
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	2,83,000	0	0	0	2,83,000	2,83,000
						Total Object Head-- *1 :*				**3,66,889**	**0**	**0**	**0**	**3,66,889**	**3,66,889**
						Total Sub Head :				**3,66,889**	**0**	**0**	**0**	**3,66,889**	**3,66,889**
						Total Minor Head *119 :*				**4,30,234**	**0**	**4,500**	**0**	**4,25,734**	**4,30,234**
						Total Sub Major Head *0* **:**				**7,27,846**	**0**	**28,000**	**0**	**6,99,846**	**7,27,846**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**7,27,846**	**0**	**28,000**	**0**	**6,99,846**	**7,27,846**
					Total of Month :					**7,27,846**	**0**	**28,000**	**0**	**6,99,846**	**7,27,846**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	100	*Voucher*	39,690	0	0	0	39,690	39,690
					Total Object Head-- *2 :*					**39,690**	**0**	**0**	**0**	**39,690**	**39,690**
					Total Sub Head :					**39,690**	**0**	**0**	**0**	**39,690**	**39,690**
					Total Minor Head *1 :*					**39,690**	**0**	**0**	**0**	**39,690**	**39,690**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	62,018	0	0	0	62,018	62,018
							Voted-Sixth-Schedule-Khasi	150	*Voucher*	35,658	0	0	0	35,658	35,658
							Voted-Sixth-Schedule-Khasi	154	*Voucher*	3,354	0	0	0	3,354	3,354
							Voted-Sixth-Schedule-Khasi	24	*Voucher*	64,428	0	0	0	64,428	64,428
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	1,95,004	0	23,520	0	1,71,484	1,95,004
					Total Object Head-- *1 :*					**3,60,462**	**0**	**23,520**	**0**	**3,36,942**	**3,60,462**
					02. Wages		Voted-Sixth-Schedule-Khasi	102	*Voucher*	28,860	0	0	0	28,860	28,860

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages		**Total Object Head-- *2 :***			**28,860**	**0**	**0**	**0**	**28,860**	**28,860**
							Total Sub Head :			**3,89,322**	**0**	**23,520**	**0**	**3,65,802**	**3,89,322**
							Total Minor Head *108 :*			**3,89,322**	**0**	**23,520**	**0**	**3,65,802**	**3,89,322**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	*Voucher*	11,835	0	0	0	11,835	11,835
							Voted-Sixth-Schedule-Khasi	42	*Voucher*	64,686	0	4,500	0	60,186	64,686
							Total Object Head-- *1 :*			**76,521**	**0**	**4,500**	**0**	**72,021**	**76,521**
					02. Wages		Voted-Sixth-Schedule-Khasi	101	*Voucher*	39,690	0	0	0	39,690	39,690
							Total Object Head-- *2 :*			**39,690**	**0**	**0**	**0**	**39,690**	**39,690**
							Total Sub Head :			**1,16,211**	**0**	**4,500**	**0**	**1,11,711**	**1,16,211**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	*Voucher*	13,707	0	0	0	13,707	13,707
							Voted-Sixth-Schedule-Khasi	23	*Voucher*	72,292	0	0	0	72,292	72,292
							Total Object Head-- *1 :*			**85,999**	**0**	**0**	**0**	**85,999**	**85,999**
							Total Sub Head :			**85,999**	**0**	**0**	**0**	**85,999**	**85,999**
							Total Minor Head *119 :*			**2,02,210**	**0**	**4,500**	**0**	**1,97,710**	**2,02,210**
							Total Sub Major Head *0* :			**6,31,222**	**0**	**28,020**	**0**	**6,03,202**	**6,31,222**
							Total Major Head *2401* :			**6,31,222**	**0**	**28,020**	**0**	**6,03,202**	**6,31,222**
							Total of Month :			**6,31,222**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											0	**28,020**	**0**	**6,03,202**	**6,31,222**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	313	*Voucher*	39,690	0	0	0	39,690	39,690
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	41,013	0	0	0	41,013	41,013
						Total Object Head-- *2 :*				**80,703**	**0**	**0**	**0**	**80,703**	**80,703**
						Total Sub Head :				**80,703**	**0**	**0**	**0**	**80,703**	**80,703**
						Total Minor Head *1 :*				**80,703**	**0**	**0**	**0**	**80,703**	**80,703**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	242	*Voucher*	1,97,404	0	23,520	0	1,73,884	1,97,404
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	65,028	0	0	0	65,028	65,028
							Voted-Sixth-Schedule-Khasi	52	*Voucher*	1,97,404	0	23,520	0	1,73,884	1,97,404
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	65,028	0	0	0	65,028	65,028
						Total Object Head-- *1 :*				**5,24,864**	**0**	**47,040**	**0**	**4,77,824**	**5,24,864**
					02. Wages		Voted-Sixth-Schedule-Khasi	304	*Voucher*	28,860	0	0	0	28,860	28,860
							Voted-Sixth-	90	*Voucher*	29,822	0	0	0	29,822	29,822

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	**Total Object Head--** *2 :*				**58,682**	**0**	**0**	**0**	**58,682**	**58,682**
						Total Sub Head :				**5,83,546**	**0**	**47,040**	**0**	**5,36,506**	**5,83,546**
						Total Minor Head *108 :*				**5,83,546**	**0**	**47,040**	**0**	**5,36,506**	**5,83,546**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	241	*Voucher*	65,286	0	4,500	0	60,786	65,286
							Voted-Sixth-Schedule-Khasi	53	*Voucher*	65,286	0	4,500	0	60,786	65,286
						Total Object Head-- *1 :*				**1,30,572**	**0**	**9,000**	**0**	**1,21,572**	**1,30,572**
					02. Wages		Voted-Sixth-Schedule-Khasi	314	*Voucher*	39,690	0	0	0	39,690	39,690
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	41,013	0	0	0	41,013	41,013
						Total Object Head-- *2 :*				**80,703**	**0**	**0**	**0**	**80,703**	**80,703**
						Total Sub Head :				**2,11,275**	**0**	**9,000**	**0**	**2,02,275**	**2,11,275**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	138	*Voucher*	75,100	10,862	0	0	64,238	64,238
							Voted-Sixth-Schedule-Khasi	267	*Voucher*	72,892	0	0	0	72,892	72,892
						Total Object Head-- *1 :*				**1,47,992**	**10,862**	**0**	**0**	**1,37,130**	**1,37,130**
						Total Sub Head :				**1,47,992**	**10,862**	**0**	**0**	**1,37,130**	**1,37,130**
						Total Minor Head *119 :*				**3,59,267**	**10,862**	**9,000**	**0**	**3,39,405**	**3,48,405**
						Total Sub Major Head *0* **:**				**10,23,516**	**10,862**	**56,040**	**0**	**9,56,614**	**10,12,654**
										10,23,516					

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*				**10,23,516**	**10,862**	**56,040 0**	**9,56,614**	**10,12,654**
						Total of Month :					**10,862**	**56,040 0**	**9,56,614**	**10,12,654**
						Total of DDO *200002* **:**				**48,44,803**	**10,862**	**2,18,720 0**	**46,15,221**	**48,33,941**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 48,33,941

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,66,241**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**24,26,741**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,66,211**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**20,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,53,904**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,66,090**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**10,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200002 Sub Divisional Horticulture Officer Sohra

Summary of DDO wise expenditure

2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**1. Salaries,Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**7,24,754**
							48,33,941

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	210	*Voucher*	28,179	0	0	0	28,179	28,179
							Voted-Sixth-Schedule-Jaintia	211	*Voucher*	9,393	0	0	0	9,393	9,393
							Voted-Sixth-Schedule-Jaintia	212	*Voucher*	22,224	0	0	0	22,224	22,224
							Voted-Sixth-Schedule-Jaintia	214	*Voucher*	7,408	0	0	0	7,408	7,408
							Voted-Sixth-Schedule-Jaintia	79	*Voucher*	4,67,966	0	72,000	0	3,95,966	4,67,966
							Voted-Sixth-Schedule-Jaintia	98	*Voucher*	6,11,465	0	23,000	0	5,88,465	6,11,465
						Total Object Head-- *1 :*				**11,46,635**	**0**	**95,000**	**0**	**10,51,635**	**11,46,635**
						Total Sub Head :				**11,46,635**	**0**	**95,000**	**0**	**10,51,635**	**11,46,635**
						Total Minor Head *1 :*				**11,46,635**	**0**	**95,000**	**0**	**10,51,635**	**11,46,635**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	99	*Voucher*	74,824	0	10,000	0	64,824	74,824
						Total Object Head-- *1 :*				**74,824**	**0**	**10,000**	**0**	**64,824**	**74,824**
						Total Sub Head :				**74,824**	**0**	**10,000**	**0**	**64,824**	**74,824**
						Total Minor Head *107 :*				**74,824**	**0**	**10,000**	**0**	**64,824**	**74,824**
						Total Sub Major Head *0* **:**				**12,21,459**	**0**	**1,05,000**	**0**	**11,16,459**	**12,21,459**
						Total Major Head *2401* **:**				**12,21,459**	**0**	**1,05,000**	**0**	**11,16,459**	**12,21,459**
						Total of Month :				**12,21,459**	**0**	**1,05,000**	**0**	**11,16,459**	**12,21,459**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	111	*Voucher*	4,66,126	0	72,000	0	3,94,126	4,66,126
							Voted-Sixth-Schedule-Jaintia	43	*Voucher*	6,09,851	0	23,000	0	5,86,851	6,09,851
						Total Object Head-- *1 :*				**10,75,977**	**0**	**95,000**	**0**	**9,80,977**	**10,75,977**
					02. Wages		Voted-Sixth-Schedule-Jaintia	142	*Voucher*	1,26,840	0	0	0	1,26,840	1,26,840
							Voted-Sixth-Schedule-Jaintia	143	*Voucher*	6,308	0	0	0	6,308	6,308
						Total Object Head-- *2 :*				**1,33,148**	**0**	**0**	**0**	**1,33,148**	**1,33,148**
						Total Sub Head :				**12,09,125**	**0**	**95,000**	**0**	**11,14,125**	**12,09,125**
						Total Minor Head *1 :*				**12,09,125**	**0**	**95,000**	**0**	**11,14,125**	**12,09,125**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	42	*Voucher*	74,824	0	10,000	0	64,824	74,824
						Total Object Head-- *1 :*				**74,824**	**0**	**10,000**	**0**	**64,824**	**74,824**
						Total Sub Head :				**74,824**	**0**	**10,000**	**0**	**64,824**	**74,824**
						Total Minor Head *107 :*				**74,824**	**0**	**10,000**	**0**	**64,824**	**74,824**
						Total Sub Major Head *0* **:**				**12,83,949**	**0**	**1,05,000**	**0**	**11,78,949**	**12,83,949**
						Total Major Head *2401* **:**				**12,83,949**	**0**	**1,05,000**	**0**	**11,78,949**	**12,83,949**
						Total of Month :				**12,83,949**	**0**	**1,05,000**	**0**	**11,78,949**	**12,83,949**

Month of Account: JUN/2022

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	137	*Voucher*	4,66,126	0	72,000	0	3,94,126	4,66,126
							Voted-Sixth-Schedule-Jaintia	30	*Voucher*	6,09,851	0	23,000	0	5,86,851	6,09,851
							Voted-Sixth-Schedule-Jaintia	360	*Voucher*	1,21,118	0	0	0	1,21,118	1,21,118
						Total Object Head-- *1 :*				**11,97,095**	**0**	**95,000**	**0**	**11,02,095**	**11,97,095**
					02. Wages		Voted-Sixth-Schedule-Jaintia	247	*Voucher*	99,944	0	0	0	99,944	99,944
						Total Object Head-- *2 :*				**99,944**	**0**	**0**	**0**	**99,944**	**99,944**
						Total Sub Head :				**12,97,039**	**0**	**95,000**	**0**	**12,02,039**	**12,97,039**
						Total Minor Head *1 :*				**12,97,039**	**0**	**95,000**	**0**	**12,02,039**	**12,97,039**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	29	*Voucher*	74,824	0	10,000	0	64,824	74,824
							Voted-Sixth-Schedule-Jaintia	359	*Voucher*	17,622	0	0	0	17,622	17,622
						Total Object Head-- *1 :*				**92,446**	**0**	**10,000**	**0**	**82,446**	**92,446**
						Total Sub Head :				**92,446**	**0**	**10,000**	**0**	**82,446**	**92,446**
						Total Minor Head *107 :*				**92,446**	**0**	**10,000**	**0**	**82,446**	**92,446**
						Total Sub Major Head *0* **:**				**13,89,485**	**0**	**1,05,000**	**0**	**12,84,485**	**13,89,485**
						Total Major Head *2401* **:**				**13,89,485**	**0**	**1,05,000**	**0**	**12,84,485**	**13,89,485**
						Total of Month :				**13,89,485**	**0**	**1,05,000**	**0**	**12,84,485**	**13,89,485**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	196	*Voucher*	5,32,675	0	23,000	0	5,09,675	5,32,675
							Voted-Sixth-Schedule-Jaintia	274	*Voucher*	1,36,000	0	44,700	0	91,300	1,36,000
							Voted-Sixth-Schedule-Jaintia	29	*Voucher*	3,32,500	0	60,000	0	2,72,500	3,32,500
							Voted-Sixth-Schedule-Jaintia	323	*Voucher*	81,834	0	0	0	81,834	81,834
					Total Object Head-- *1 :*					**10,83,009**	**0**	**1,27,700**	**0**	**9,55,309**	**10,83,009**
					02. Wages		Voted-Sixth-Schedule-Jaintia	254	*Voucher*	14,560	0	0	0	14,560	14,560
							Voted-Sixth-Schedule-Jaintia	255	*Voucher*	96,720	0	0	0	96,720	96,720
							Voted-Sixth-Schedule-Jaintia	343	*Voucher*	12,690	0	0	0	12,690	12,690
					Total Object Head-- *2 :*					**1,23,970**	**0**	**0**	**0**	**1,23,970**	**1,23,970**
					Total Sub Head :					**12,06,979**	**0**	**1,27,700**	**0**	**10,79,279**	**12,06,979**
					Total Minor Head *1 :*					**12,06,979**	**0**	**1,27,700**	**0**	**10,79,279**	**12,06,979**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	24	*Voucher*	76,426	0	10,000	0	66,426	76,426
					Total Object Head-- *1 :*					**76,426**	**0**	**10,000**	**0**	**66,426**	**76,426**
					Total Sub Head :					**76,426**	**0**	**10,000**	**0**	**66,426**	**76,426**
					Total Minor Head *107 :*					**76,426**	**0**	**10,000**	**0**	**66,426**	**76,426**
					Total Sub Major Head *0* **:**					**12,83,405**	**0**	**1,37,700**	**0**	**11,45,705**	**12,83,405**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**12,83,405**	**0**	**1,37,700**	**0**	**11,45,705**	**12,83,405**
					Total of Month :					**12,83,405**	**0**	**1,37,700**	**0**	**11,45,705**	**12,83,405**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	*Voucher*	4,84,250	0	1,00,000	0	3,84,250	4,84,250
							Voted-Sixth-Schedule-Jaintia	62	*Voucher*	5,45,786	0	23,000	0	5,22,786	5,45,786
						Total Object Head-- *1 :*				**10,30,036**	**0**	**1,23,000**	**0**	**9,07,036**	**10,30,036**
					02. Wages		Voted-Sixth-Schedule-Jaintia	220	*Voucher*	1,18,017	0	0	0	1,18,017	1,18,017
						Total Object Head-- *2 :*				**1,18,017**	**0**	**0**	**0**	**1,18,017**	**1,18,017**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	300	*Voucher*	82,778	0	0	0	82,778	82,778
						Total Object Head-- *11 :*				**82,778**	**0**	**0**	**0**	**82,778**	**82,778**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	205	*Voucher*	14,350	0	0	0	14,350	14,350
						Total Object Head-- *13 :*				**14,350**	**0**	**0**	**0**	**14,350**	**14,350**
						Total Sub Head :				**12,45,181**	**0**	**1,23,000**	**0**	**11,22,181**	**12,45,181**
						Total Minor Head *1 :*				**12,45,181**	**0**	**1,23,000**	**0**	**11,22,181**	**12,45,181**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	61	*Voucher*	78,626	0	10,000	0	68,626	78,626
						Total Object Head-- *1 :*				**78,626**	**0**	**10,000**	**0**	**68,626**	**78,626**
						Total Sub Head :				**78,626**	**0**	**10,000**	**0**	**68,626**	**78,626**
						Total Minor Head *107 :*				**78,626**	**0**	**10,000**	**0**	**68,626**	**78,626**
						Total Sub Major Head *0 :*				**13,23,807**	**0**	**1,33,000**	**0**	**11,90,807**	**13,23,807**
						Total Major Head *2401 :*				**13,23,807**	**0**	**1,33,000**	**0**	**11,90,807**	**13,23,807**
						Total of Month :				**13,23,807**	**0**	**1,33,000**	**0**	**11,90,807**	**13,23,807**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	126	*Voucher*	5,45,786	0	23,000	0	5,22,786	5,45,786
							Voted-Sixth-Schedule-Jaintia	132	*Voucher*	4,84,250	0	1,00,000	0	3,84,250	4,84,250
							Voted-Sixth-Schedule-Jaintia	283	*Voucher*	26,000	0	0	0	26,000	26,000
							Voted-Sixth-Schedule-Jaintia	309	*Voucher*	57,473	0	0	0	57,473	57,473
							Voted-Sixth-Schedule-Jaintia	310	*Voucher*	1,27,260	0	0	0	1,27,260	1,27,260
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					**12,40,769**	**0**	**1,23,000**	**0**	**11,17,769**	**12,40,769**
					02. Wages		Voted-Sixth-Schedule-Jaintia	325	*Voucher*	1,18,017	0	0	0	1,18,017	1,18,017
						Total Object Head-- *2 :*				**1,18,017**	**0**	**0**	**0**	**1,18,017**	**1,18,017**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	438	*Voucher*	95,600	0	0	0	95,600	95,600
						Total Object Head-- *11 :*				**95,600**	**0**	**0**	**0**	**95,600**	**95,600**
						Total Sub Head :				**14,54,386**	**0**	**1,23,000**	**0**	**13,31,386**	**14,54,386**
						Total Minor Head *1 :*				**14,54,386**	**0**	**1,23,000**	**0**	**13,31,386**	**14,54,386**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	125	*Voucher*	78,626	0	10,000	0	68,626	78,626
						Total Object Head-- *1 :*				**78,626**	**0**	**10,000**	**0**	**68,626**	**78,626**
						Total Sub Head :				**78,626**	**0**	**10,000**	**0**	**68,626**	**78,626**
						Total Minor Head *107 :*				**78,626**	**0**	**10,000**	**0**	**68,626**	**78,626**
						Total Sub Major Head *0* :				**15,33,012**	**0**	**1,33,000**	**0**	**14,00,012**	**15,33,012**
						Total Major Head *2401 :*				**15,33,012**	**0**	**1,33,000**	**0**	**14,00,012**	**15,33,012**
						Total of Month :				**15,33,012**	**0**	**1,33,000**	**0**	**14,00,012**	**15,33,012**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	81	*Voucher*	5,45,786	0	23,000	0	5,22,786	5,45,786
							Voted-Sixth-Schedule-Jaintia	85	*Voucher*	6,11,510	0	1,00,000	0	5,11,510	6,11,510
						Total Object Head-- *1 :*				**11,57,296**	**0**	**1,23,000**	**0**	**10,34,296**	**11,57,296**
					02. Wages		Voted-Sixth-Schedule-Jaintia	363	*Voucher*	1,14,210	0	0	0	1,14,210	1,14,210
						Total Object Head-- *2 :*				**1,14,210**	**0**	**0**	**0**	**1,14,210**	**1,14,210**
						Total Sub Head :				**12,71,506**	**0**	**1,23,000**	**0**	**11,48,506**	**12,71,506**
						Total Minor Head *1 :*				**12,71,506**	**0**	**1,23,000**	**0**	**11,48,506**	**12,71,506**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	197	*Voucher*	78,626	0	10,000	0	68,626	78,626
						Total Object Head-- *1 :*				**78,626**	**0**	**10,000**	**0**	**68,626**	**78,626**
						Total Sub Head :				**78,626**	**0**	**10,000**	**0**	**68,626**	**78,626**
						Total Minor Head *107 :*				**78,626**	**0**	**10,000**	**0**	**68,626**	**78,626**
						Total Sub Major Head *0* **:**				**13,50,132**	**0**	**1,33,000**	**0**	**12,17,132**	**13,50,132**
						Total Major Head *2401* **:**				**13,50,132**	**0**	**1,33,000**	**0**	**12,17,132**	**13,50,132**
						Total of Month :				**13,50,132**	**0**	**1,33,000**	**0**	**12,17,132**	**13,50,132**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	184	*Voucher*	1,00,440	0	0	0	1,00,440	1,00,440
							Voted-Sixth-Schedule-Jaintia	186	*Voucher*	1,02,774	0	0	0	1,02,774	1,02,774
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	5,57,138	0	23,000	0	5,34,138	5,57,138
							Voted-Sixth-Schedule-Jaintia	84	*Voucher*	6,25,172	0	1,00,000	0	5,25,172	6,25,172
						Total Object Head-- *1 :*				**13,85,524**	**0**	**1,23,000**	**0**	**12,62,524**	**13,85,524**
					02. Wages		Voted-Sixth-Schedule-Jaintia	407	*Voucher*	1,20,528	0	0	0	1,20,528	1,20,528
						Total Object Head-- *2 :*				**1,20,528**	**0**	**0**	**0**	**1,20,528**	**1,20,528**
						Total Sub Head :				**15,06,052**	**0**	**1,23,000**	**0**	**13,83,052**	**15,06,052**
						Total Minor Head *1 :*				**15,06,052**	**0**	**1,23,000**	**0**	**13,83,052**	**15,06,052**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	185	*Voucher*	14,562	0	0	0	14,562	14,562
							Voted-Sixth-Schedule-Jaintia	70	*Voucher*	80,276	0	10,000	0	70,276	80,276
						Total Object Head-- *1 :*				**94,838**	**0**	**10,000**	**0**	**84,838**	**94,838**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	238	*Voucher*	28,910	0	0	0	28,910	28,910
							Voted-Sixth-Schedule-Jaintia	239	*Voucher*	11,820	0	0	0	11,820	11,820
							Voted-Sixth-Schedule-Jaintia	360	*Voucher*	9,270	0	0	0	9,270	9,270
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			**Total Sub Head :**				**1,44,838**	**0**	**10,000**	**0**	**1,34,838**	**1,44,838**
						Total Minor Head *107 :*				**1,44,838**	**0**	**10,000**	**0**	**1,34,838**	**1,44,838**
						Total Sub Major Head *0* **:**				**16,50,890**	**0**	**1,33,000**	**0**	**15,17,890**	**16,50,890**
						Total Major Head *2401* **:**				**16,50,890**	**0**	**1,33,000**	**0**	**15,17,890**	**16,50,890**
						Total of Month :				**16,50,890**	**0**	**1,33,000**	**0**	**15,17,890**	**16,50,890**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	308	*Voucher*	75,742	0	30,000	0	45,742	75,742
							Voted-Sixth-Schedule-Jaintia	309	*Voucher*	80,530	0	0	0	80,530	80,530
							Voted-Sixth-Schedule-Jaintia	47	*Voucher*	5,03,228	0	15,000	0	4,88,228	5,03,228
							Voted-Sixth-Schedule-Jaintia	572	*Voucher*	4,23,812	0	15,000	0	4,08,812	4,23,812
							Voted-Sixth-Schedule-Jaintia	576	*Voucher*	6,19,428	0	80,000	0	5,39,428	6,19,428
							Voted-Sixth-Schedule-Jaintia	60	*Voucher*	4,58,368	0	50,000	0	4,08,368	4,58,368

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**21,61,108**	**0**	**1,90,000**	**0**	**19,71,108**	**21,61,108**
					02. Wages		Voted-Sixth-Schedule-Jaintia	373	*Voucher*	1,38,780	0	0	0	1,38,780	1,38,780
							Voted-Sixth-Schedule-Jaintia	668	*Voucher*	1,43,406	0	0	0	1,43,406	1,43,406
						Total Object Head-- *2 :*				**2,82,186**	**0**	**0**	**0**	**2,82,186**	**2,82,186**
						Total Sub Head :				**24,43,294**	**0**	**1,90,000**	**0**	**22,53,294**	**24,43,294**
						Total Minor Head *1 :*				**24,43,294**	**0**	**1,90,000**	**0**	**22,53,294**	**24,43,294**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	46	*Voucher*	81,476	0	10,000	0	71,476	81,476
							Voted-Sixth-Schedule-Jaintia	571	*Voucher*	81,476	0	10,000	0	71,476	81,476
						Total Object Head-- *1 :*				**1,62,952**	**0**	**20,000**	**0**	**1,42,952**	**1,62,952**
						Total Sub Head :				**1,62,952**	**0**	**20,000**	**0**	**1,42,952**	**1,62,952**
						Total Minor Head *107 :*				**1,62,952**	**0**	**20,000**	**0**	**1,42,952**	**1,62,952**
						Total Sub Major Head *0* :				**26,06,246**	**0**	**2,10,000**	**0**	**23,96,246**	**26,06,246**
						Total Major Head *2401* :				**26,06,246**	**0**	**2,10,000**	**0**	**23,96,246**	**26,06,246**
						Total of Month :				**26,06,246**	**0**	**2,10,000**	**0**	**23,96,246**	**26,06,246**
						Total of DDO *200001* :				**1,36,42,385**	**0**	**11,94,700**	**0**	**1,24,47,685**	**1,36,42,385**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,36,42,385

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,14,77,449**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**11,10,020**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,78,378**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**14,350**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**8,12,188**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**50,000**
							1,36,42,385

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	146	*Voucher*	4,35,406	0	1,15,000	0	3,20,406	4,35,406
								Voted-Sixth-Schedule-Jaintia	148	*Voucher*	2,51,411	0	0	0	2,51,411	2,51,411
						Total Object Head-- *1 :*					**6,86,817**	**0**	**1,15,000**	**0**	**5,71,817**	**6,86,817**
						Total Sub Head :					**6,86,817**	**0**	**1,15,000**	**0**	**5,71,817**	**6,86,817**
						Total Minor Head *1 :*					**6,86,817**	**0**	**1,15,000**	**0**	**5,71,817**	**6,86,817**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	151	*Voucher*	1,09,949	0	6,100	0	1,03,849	1,09,949
						Total Object Head-- *1 :*					**1,09,949**	**0**	**6,100**	**0**	**1,03,849**	**1,09,949**
						Total Sub Head :					**1,09,949**	**0**	**6,100**	**0**	**1,03,849**	**1,09,949**
						Total Minor Head *119 :*					**1,09,949**	**0**	**6,100**	**0**	**1,03,849**	**1,09,949**
						Total Sub Major Head *0* **:**					**7,96,766**	**0**	**1,21,100**	**0**	**6,75,666**	**7,96,766**
						Total Major Head *2401* **:**					**7,96,766**	**0**	**1,21,100**	**0**	**6,75,666**	**7,96,766**
						Total of Month :					**7,96,766**	**0**	**1,21,100**	**0**	**6,75,666**	**7,96,766**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	110	*Voucher*	4,35,406	0	1,15,000	0	3,20,406	4,35,406

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	261	*Voucher*	9,432	0	0	0	9,432	9,432
								Voted-Sixth-Schedule-Jaintia	262	*Voucher*	28,295	0	0	0	28,295	28,295
								Voted-Sixth-Schedule-Jaintia	45	*Voucher*	2,51,411	0	0	0	2,51,411	2,51,411
						Total Object Head-- *1 :*					**7,24,544**	**0**	**1,15,000**	**0**	**6,09,544**	**7,24,544**
						02. Wages		Voted-Sixth-Schedule-Jaintia	236	*Voucher*	67,859	0	0	0	67,859	67,859
						Total Object Head-- *2 :*					**67,859**	**0**	**0**	**0**	**67,859**	**67,859**
						Total Sub Head :					**7,92,403**	**0**	**1,15,000**	**0**	**6,77,403**	**7,92,403**
						Total Minor Head *1 :*					**7,92,403**	**0**	**1,15,000**	**0**	**6,77,403**	**7,92,403**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	44	*Voucher*	1,09,949	0	6,100	0	1,03,849	1,09,949
						Total Object Head-- *1 :*					**1,09,949**	**0**	**6,100**	**0**	**1,03,849**	**1,09,949**
						02. Wages		Voted-Sixth-Schedule-Jaintia	239	*Voucher*	58,931	0	0	0	58,931	58,931
						Total Object Head-- *2 :*					**58,931**	**0**	**0**	**0**	**58,931**	**58,931**
						Total Sub Head :					**1,68,880**	**0**	**6,100**	**0**	**1,62,780**	**1,68,880**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Jaintia	238	*Voucher*	95,480	0	0	0	95,480	95,480
						Total Object Head-- *2 :*					**95,480**	**0**	**0**	**0**	**95,480**	**95,480**
						Total Sub Head :					**95,480**	**0**	**0**	**0**	**95,480**	**95,480**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	237	*Voucher*	58,931	0	0	0	58,931	58,931
					Total Object Head-- *2 :*					**58,931**	**0**	**0**	**0**	**58,931**	**58,931**
					Total Sub Head :					**58,931**	**0**	**0**	**0**	**58,931**	**58,931**
					Total Minor Head *119 :*					**3,23,291**	**0**	**6,100**	**0**	**3,17,191**	**3,23,291**
					Total Sub Major Head *0* **:**					**11,15,694**	**0**	**1,21,100**	**0**	**9,94,594**	**11,15,694**
					Total Major Head *2401* **:**					**11,15,694**	**0**	**1,21,100**	**0**	**9,94,594**	**11,15,694**
					Total of Month :					**11,15,694**	**0**	**1,21,100**	**0**	**9,94,594**	**11,15,694**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	136	*Voucher*	3,31,770	0	1,05,000	0	2,26,770	3,31,770
							Voted-Sixth-Schedule-Jaintia	28	*Voucher*	2,51,411	0	0	0	2,51,411	2,51,411
							Voted-Sixth-Schedule-Jaintia	281	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Jaintia	282	*Voucher*	2,128	0	0	0	2,128	2,128
							Voted-Sixth-Schedule-Jaintia	283	*Voucher*	3,920	0	0	0	3,920	3,920
							Voted-Sixth-	284	*Voucher*	11,950	0	0	0	11,950	11,950

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,07,679**	**0**	**1,05,000**	**0**	**5,02,679**	**6,07,679**
					02. Wages		Voted-Sixth-Schedule-Jaintia	308	*Voucher*	65,670	0	0	0	65,670	65,670
							Voted-Sixth-Schedule-Jaintia	309	*Voucher*	11,191	0	0	0	11,191	11,191
						Total Object Head-- *2 :*				**76,861**	**0**	**0**	**0**	**76,861**	**76,861**
						Total Sub Head :				**6,84,540**	**0**	**1,05,000**	**0**	**5,79,540**	**6,84,540**
						Total Minor Head *1 :*				**6,84,540**	**0**	**1,05,000**	**0**	**5,79,540**	**6,84,540**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	27	*Voucher*	1,09,949	0	6,100	0	1,03,849	1,09,949
						Total Object Head-- *1 :*				**1,09,949**	**0**	**6,100**	**0**	**1,03,849**	**1,09,949**
					02. Wages		Voted-Sixth-Schedule-Jaintia	310	*Voucher*	57,030	0	0	0	57,030	57,030
						Total Object Head-- *2 :*				**57,030**	**0**	**0**	**0**	**57,030**	**57,030**
						Total Sub Head :				**1,66,979**	**0**	**6,100**	**0**	**1,60,879**	**1,66,979**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	312	*Voucher*	92,400	0	0	0	92,400	92,400
						Total Object Head-- *2 :*				**92,400**	**0**	**0**	**0**	**92,400**	**92,400**
						Total Sub Head :				**92,400**	**0**	**0**	**0**	**92,400**	**92,400**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	311	*Voucher*	57,030	0	0	0	57,030	57,030
						Total Object Head-- *2 :*				**57,030**	**0**	**0**	**0**	**57,030**	**57,030**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs			**Total Sub Head :**				**57,030**	**0**	**0**	**0**	**57,030**	**57,030**
						Total Minor Head *119 :*				**3,16,409**	**0**	**6,100**	**0**	**3,10,309**	**3,16,409**
						Total Sub Major Head *0* **:**				**10,00,949**	**0**	**1,11,100**	**0**	**8,89,849**	**10,00,949**
						Total Major Head *2401* **:**				**10,00,949**	**0**	**1,11,100**	**0**	**8,89,849**	**10,00,949**
						Total of Month :				**10,00,949**	**0**	**1,11,100**	**0**	**8,89,849**	**10,00,949**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	27	*Voucher*	2,56,751	0	0	0	2,56,751	2,56,751
							Voted-Sixth-Schedule-Jaintia	28	*Voucher*	2,50,625	0	80,000	0	1,70,625	2,50,625
							Voted-Sixth-Schedule-Jaintia	329	*Voucher*	58,458	0	0	0	58,458	58,458
							Voted-Sixth-Schedule-Jaintia	383	*Voucher*	10,755	0	0	0	10,755	10,755
							Voted-Sixth-Schedule-Jaintia	384	*Voucher*	2,240	0	0	0	2,240	2,240
							Voted-Sixth-Schedule-Jaintia	385	*Voucher*	8,734	0	0	0	8,734	8,734
							Voted-Sixth-Schedule-Jaintia	386	*Voucher*	2,910	0	0	0	2,910	2,910
							Voted-Sixth-	387	*Voucher*	1,70,726	0	20,000	0	1,50,726	1,70,726

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	388	*Voucher*	66,235	0	0	0	66,235	66,235
					Total Object Head-- *1 :*					**8,27,434**	**0**	**1,00,000**	**0**	**7,27,434**	**8,27,434**
					02. Wages		Voted-Sixth-Schedule-Jaintia	370	*Voucher*	67,859	0	0	0	67,859	67,859
							Voted-Sixth-Schedule-Jaintia	374	*Voucher*	63,714	0	0	0	63,714	63,714
					Total Object Head-- *2 :*					**1,31,573**	**0**	**0**	**0**	**1,31,573**	**1,31,573**
					Total Sub Head :					**9,59,007**	**0**	**1,00,000**	**0**	**8,59,007**	**9,59,007**
					Total Minor Head *1 :*					**9,59,007**	**0**	**1,00,000**	**0**	**8,59,007**	**9,59,007**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	26	*Voucher*	1,12,301	0	6,100	0	1,06,201	1,12,301
							Voted-Sixth-Schedule-Jaintia	376	*Voucher*	25,518	0	0	0	25,518	25,518
					Total Object Head-- *1 :*					**1,37,819**	**0**	**6,100**	**0**	**1,31,719**	**1,37,819**
					02. Wages		Voted-Sixth-Schedule-Jaintia	276	*Voucher*	58,931	0	0	0	58,931	58,931
							Voted-Sixth-Schedule-Jaintia	371	*Voucher*	57,458	0	0	0	57,458	57,458
					Total Object Head-- *2 :*					**1,16,389**	**0**	**0**	**0**	**1,16,389**	**1,16,389**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	293	*Voucher*	57,614	0	0	0	57,614	57,614
							Voted-Sixth-Schedule-Jaintia	360	*Voucher*	7,686	0	0	0	7,686	7,686
					Total Object Head-- *11 :*					**65,300**	**0**	**0**	**0**	**65,300**	**65,300**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)			**Total Sub Head :**				**3,19,508**	**0**	**6,100**	**0**	**3,13,408**	**3,19,508**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	277	*Voucher*	93,748	0	0	0	93,748	93,748
							Voted-Sixth-Schedule-Jaintia	373	*Voucher*	95,520	0	0	0	95,520	95,520
						Total Object Head-- *2 :*				**1,89,268**	**0**	**0**	**0**	**1,89,268**	**1,89,268**
						Total Sub Head :				**1,89,268**	**0**	**0**	**0**	**1,89,268**	**1,89,268**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	275	*Voucher*	52,844	0	0	0	52,844	52,844
							Voted-Sixth-Schedule-Jaintia	372	*Voucher*	58,950	0	0	0	58,950	58,950
						Total Object Head-- *2 :*				**1,11,794**	**0**	**0**	**0**	**1,11,794**	**1,11,794**
						Total Sub Head :				**1,11,794**	**0**	**0**	**0**	**1,11,794**	**1,11,794**
						Total Minor Head *119 :*				**6,20,570**	**0**	**6,100**	**0**	**6,14,470**	**6,20,570**
						Total Sub Major Head *0* **:**				**15,79,577**	**0**	**1,06,100**	**0**	**14,73,477**	**15,79,577**
						Total Major Head *2401* **:**				**15,79,577**	**0**	**1,06,100**	**0**	**14,73,477**	**15,79,577**
						Total of Month :				**15,79,577**	**0**	**1,06,100**	**0**	**14,73,477**	**15,79,577**

Month of Account: AUG/2022

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	125	*Voucher*	2,59,000	0	80,000	0	1,79,000	2,59,000
								Voted-Sixth-Schedule-Jaintia	274	*Voucher*	93,750	0	10,000	0	83,750	93,750
								Voted-Sixth-Schedule-Jaintia	64	*Voucher*	2,62,800	0	0	0	2,62,800	2,62,800
						Total Object Head-- *1 :*					**6,15,550**	**0**	**90,000**	**0**	**5,25,550**	**6,15,550**
						02. Wages		Voted-Sixth-Schedule-Jaintia	343	*Voucher*	70,153	0	0	0	70,153	70,153
						Total Object Head-- *2 :*					**70,153**	**0**	**0**	**0**	**70,153**	**70,153**
						Total Sub Head :					**6,85,703**	**0**	**90,000**	**0**	**5,95,703**	**6,85,703**
						Total Minor Head *1 :*					**6,85,703**	**0**	**90,000**	**0**	**5,95,703**	**6,85,703**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	63	*Voucher*	1,12,989	0	6,100	0	1,06,889	1,12,989
						Total Object Head-- *1 :*					**1,12,989**	**0**	**6,100**	**0**	**1,06,889**	**1,12,989**
						02. Wages		Voted-Sixth-Schedule-Jaintia	344	*Voucher*	60,169	0	0	0	60,169	60,169
						Total Object Head-- *2 :*					**60,169**	**0**	**0**	**0**	**60,169**	**60,169**
						Total Sub Head :					**1,73,158**	**0**	**6,100**	**0**	**1,67,058**	**1,73,158**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Jaintia	345	*Voucher*	96,589	0	0	0	96,589	96,589
						Total Object Head-- *2 :*					**96,589**	**0**	**0**	**0**	**96,589**	**96,589**
						Total Sub Head :					**96,589**	**0**	**0**	**0**	**96,589**	**96,589**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	346	*Voucher*	60,915	0	0	0	60,915	60,915
					Total Object Head-- *2 :*					**60,915**	**0**	**0**	**0**	**60,915**	**60,915**
					Total Sub Head :					**60,915**	**0**	**0**	**0**	**60,915**	**60,915**
					Total Minor Head *119 :*					**3,30,662**	**0**	**6,100**	**0**	**3,24,562**	**3,30,662**
					Total Sub Major Head *0 :*					**10,16,365**	**0**	**96,100**	**0**	**9,20,265**	**10,16,365**
					Total Major Head *2401 :*					**10,16,365**	**0**	**96,100**	**0**	**9,20,265**	**10,16,365**
					Total of Month :					**10,16,365**	**0**	**96,100**	**0**	**9,20,265**	**10,16,365**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	128	*Voucher*	2,62,800	0	0	0	2,62,800	2,62,800
							Voted-Sixth-Schedule-Jaintia	133	*Voucher*	3,52,750	0	90,000	0	2,62,750	3,52,750
					Total Object Head-- *1 :*					**6,15,550**	**0**	**90,000**	**0**	**5,25,550**	**6,15,550**
					02. Wages		Voted-Sixth-Schedule-Jaintia	328	*Voucher*	70,153	0	0	0	70,153	70,153
					Total Object Head-- *2 :*					**70,153**	**0**	**0**	**0**	**70,153**	**70,153**
					Total Sub Head :					**6,85,703**	**0**	**90,000**	**0**	**5,95,703**	**6,85,703**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001			**Total Minor Head** *1 :*					**6,85,703**	**0**	**90,000**	**0**	**5,95,703**	**6,85,703**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	127	*Voucher*	1,12,989	0	6,100	0	1,06,889	1,12,989
							Voted-Sixth-Schedule-Jaintia	427	*Voucher*	49,776	0	0	0	49,776	49,776
						Total Object Head-- *1 :*				**1,62,765**	**0**	**6,100**	**0**	**1,56,665**	**1,62,765**
					02. Wages		Voted-Sixth-Schedule-Jaintia	330	*Voucher*	58,677	0	0	0	58,677	58,677
						Total Object Head-- *2 :*				**58,677**	**0**	**0**	**0**	**58,677**	**58,677**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	234	*Voucher*	42,650	0	0	0	42,650	42,650
						Total Object Head-- *11 :*				**42,650**	**0**	**0**	**0**	**42,650**	**42,650**
						Total Sub Head :				**2,64,092**	**0**	**6,100**	**0**	**2,57,992**	**2,64,092**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	335	*Voucher*	98,704	0	0	0	98,704	98,704
						Total Object Head-- *2 :*				**98,704**	**0**	**0**	**0**	**98,704**	**98,704**
						Total Sub Head :				**98,704**	**0**	**0**	**0**	**98,704**	**98,704**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	329	*Voucher*	60,915	0	0	0	60,915	60,915
						Total Object Head-- *2 :*				**60,915**	**0**	**0**	**0**	**60,915**	**60,915**
						Total Sub Head :				**60,915**	**0**	**0**	**0**	**60,915**	**60,915**
						Total Minor Head *119 :*				**4,23,711**	**0**	**6,100**	**0**	**4,17,611**	**4,23,711**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**11,09,414**	**0**	**96,100**	**0**	**10,13,314**	**11,09,414**
						Total Major Head *2401* **:**				**11,09,414**	**0**	**96,100**	**0**	**10,13,314**	**11,09,414**
						Total of Month :				**11,09,414**	**0**	**96,100**	**0**	**10,13,314**	**11,09,414**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	195	*Voucher*	2,62,800	0	0	0	2,62,800	2,62,800
							Voted-Sixth-Schedule-Jaintia	252	*Voucher*	26,000	0	0	0	26,000	26,000
							Voted-Sixth-Schedule-Jaintia	79	*Voucher*	3,52,750	0	90,000	0	2,62,750	3,52,750
						Total Object Head-- *1* **:**				**6,41,550**	**0**	**90,000**	**0**	**5,51,550**	**6,41,550**
					02. Wages		Voted-Sixth-Schedule-Jaintia	364	*Voucher*	66,944	0	0	0	66,944	66,944
						Total Object Head-- *2* **:**				**66,944**	**0**	**0**	**0**	**66,944**	**66,944**
						Total Sub Head :				**7,08,494**	**0**	**90,000**	**0**	**6,18,494**	**7,08,494**
						Total Minor Head *1* **:**				**7,08,494**	**0**	**90,000**	**0**	**6,18,494**	**7,08,494**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	326	*Voucher*	13,64,600	0	0	0	13,64,600	13,64,600
						Total Object Head-- *21* **:**				**13,64,600**	**0**	**0**	**0**	**13,64,600**	**13,64,600**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-			**Total Sub Head :**				**13,64,600**	**0**	**0**	**0**	**13,64,600**	**13,64,600**
			(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	196	*Voucher*	1,12,989	0	6,100	0	1,06,889	1,12,989
							Voted-Sixth-Schedule-Jaintia	267	*Voucher*	1,52,565	0	0	0	1,52,565	1,52,565
						Total Object Head-- *1 :*				**2,65,554**	**0**	**6,100**	**0**	**2,59,454**	**2,65,554**
					02. Wages		Voted-Sixth-Schedule-Jaintia	368	*Voucher*	57,831	0	0	0	57,831	57,831
						Total Object Head-- *2 :*				**57,831**	**0**	**0**	**0**	**57,831**	**57,831**
						Total Sub Head :				**3,23,385**	**0**	**6,100**	**0**	**3,17,285**	**3,23,385**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	367	*Voucher*	95,520	0	0	0	95,520	95,520
						Total Object Head-- *2 :*				**95,520**	**0**	**0**	**0**	**95,520**	**95,520**
						Total Sub Head :				**95,520**	**0**	**0**	**0**	**95,520**	**95,520**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	366	*Voucher*	58,950	0	0	0	58,950	58,950
						Total Object Head-- *2 :*				**58,950**	**0**	**0**	**0**	**58,950**	**58,950**
						Total Sub Head :				**58,950**	**0**	**0**	**0**	**58,950**	**58,950**
						Total Minor Head *119 :*				**18,42,455**	**0**	**6,100**	**0**	**18,36,355**	**18,42,455**
						Total Sub Major Head *0* **:**				**25,50,949**	**0**	**96,100**	**0**	**24,54,849**	**25,50,949**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**25,50,949**	**0**	**96,100**	**0**	**24,54,849**	**25,50,949**
					Total of Month :					**25,50,949**	**0**	**96,100**	**0**	**24,54,849**	**25,50,949**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	181	*Voucher*	40,788	0	0	0	40,788	40,788
							Voted-Sixth-Schedule-Jaintia	187	*Voucher*	51,138	0	0	0	51,138	51,138
							Voted-Sixth-Schedule-Jaintia	422	*Voucher*	6,351	0	0	0	6,351	6,351
							Voted-Sixth-Schedule-Jaintia	423	*Voucher*	5,112	0	0	0	5,112	5,112
							Voted-Sixth-Schedule-Jaintia	68	*Voucher*	2,69,537	0	0	2,200	2,67,337	2,69,537
							Voted-Sixth-Schedule-Jaintia	87	*Voucher*	3,60,676	0	90,000	0	2,70,676	3,60,676
					Total Object Head-- *1 :*					**7,33,602**	**0**	**90,000**	**2,200**	**6,41,402**	**7,33,602**
					02. Wages		Voted-Sixth-Schedule-Jaintia	475	*Voucher*	69,109	0	0	0	69,109	69,109
					Total Object Head-- *2 :*					**69,109**	**0**	**0**	**0**	**69,109**	**69,109**
					Total Sub Head :					**8,02,711**	**0**	**90,000**	**2,200**	**7,10,511**	**8,02,711**
					Total Minor Head *1 :*					**8,02,711**	**0**	**90,000**	**2,200**	**7,10,511**	**8,02,711**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	478	*Voucher*	1,10,000	0	0	0	1,10,000	1,10,000
					Total Object Head-- *21 :*					**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
					Total Sub Head :					**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
					Total Minor Head *108 :*					**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	182	*Voucher*	12,492	0	0	0	12,492	12,492
							Voted-Sixth-Schedule-Jaintia	253	*Voucher*	3,309	0	0	0	3,309	3,309
							Voted-Sixth-Schedule-Jaintia	461	*Voucher*	3,66,337	0	0	0	3,66,337	3,66,337
							Voted-Sixth-Schedule-Jaintia	69	*Voucher*	1,15,356	0	6,100	0	1,09,256	1,15,356
							Voted-Sixth-Schedule-Jaintia	86	*Voucher*	64,428	0	0	0	64,428	64,428
					Total Object Head-- *1 :*					**5,61,922**	**0**	**6,100**	**0**	**5,55,822**	**5,61,922**
					02. Wages		Voted-Sixth-Schedule-Jaintia	474	*Voucher*	59,796	0	0	0	59,796	59,796
					Total Object Head-- *2 :*					**59,796**	**0**	**0**	**0**	**59,796**	**59,796**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	361	*Voucher*	22,650	0	0	0	22,650	22,650
					Total Object Head-- *11 :*					**22,650**	**0**	**0**	**0**	**22,650**	**22,650**
					Total Sub Head :					**6,44,368**	**0**	**6,100**	**0**	**6,38,268**	**6,44,368**
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	477	*Voucher*	98,704	0	0	0	98,704	98,704

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages					**98,704**	**0**	**0**	**0**	**98,704**	**98,704**
						Total Object Head-- *2 :*				**98,704**	**0**	**0**	**0**	**98,704**	**98,704**
						Total Sub Head :				**98,704**	**0**	**0**	**0**	**98,704**	**98,704**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	476	*Voucher*	60,915	0	0	0	60,915	60,915
						Total Object Head-- *2 :*				**60,915**	**0**	**0**	**0**	**60,915**	**60,915**
						Total Sub Head :				**60,915**	**0**	**0**	**0**	**60,915**	**60,915**
						Total Minor Head *119 :*				**8,03,987**	**0**	**6,100**	**0**	**7,97,887**	**8,03,987**
						Total Sub Major Head *0* :				**17,16,698**	**0**	**96,100**	**2,200**	**16,18,398**	**17,16,698**
						Total Major Head *2401 :*				**17,16,698**	**0**	**96,100**	**2,200**	**16,18,398**	**17,16,698**
						Total of Month :				**17,16,698**	**0**	**96,100**	**2,200**	**16,18,398**	**17,16,698**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	26	*Voucher*	2,73,737	0	0	2,200	2,71,537	2,73,737
							Voted-Sixth-Schedule-Jaintia	290	*Voucher*	19,500	0	0	0	19,500	19,500
							Voted-Sixth-Schedule-Jaintia	569	*Voucher*	2,73,737	0	0	2,200	2,71,537	2,73,737
							Voted-Sixth-Schedule-Jaintia	573	*Voucher*	3,62,476	0	90,000	0	2,72,476	3,62,476

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	58	*Voucher*	3,62,476	0	90,000	0	2,72,476	3,62,476
					Total Object Head-- *1 :*					**12,91,926**	**0**	**1,80,000**	**4,400**	**11,07,526**	**12,91,926**
					02. Wages		Voted-Sixth-Schedule-Jaintia	677	*Voucher*	69,390	0	0	0	69,390	69,390
					Total Object Head-- *2 :*					**69,390**	**0**	**0**	**0**	**69,390**	**69,390**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	649	*Voucher*	44,490	0	0	0	44,490	44,490
							Voted-Sixth-Schedule-Jaintia	685	*Voucher*	50,510	0	0	0	50,510	50,510
					Total Object Head-- *11 :*					**95,000**	**0**	**0**	**0**	**95,000**	**95,000**
					Total Sub Head :					**14,56,316**	**0**	**1,80,000**	**4,400**	**12,71,916**	**14,56,316**
					Total Minor Head *1 :*					**14,56,316**	**0**	**1,80,000**	**4,400**	**12,71,916**	**14,56,316**
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	679	*Voucher*	1,90,000	0	0	0	1,90,000	1,90,000
					Total Object Head-- *20 :*					**1,90,000**	**0**	**0**	**0**	**1,90,000**	**1,90,000**
					Total Sub Head :					**1,90,000**	**0**	**0**	**0**	**1,90,000**	**1,90,000**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges		Voted-Sixth-Schedule-Jaintia	632	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *50 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Minor Head *108 :*					**2,15,000**	**0**	**0**	**0**	**2,15,000**	**2,15,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	175	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *21 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					50.Other Charges		Voted-Sixth-Schedule-Jaintia	176	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Jaintia	330	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *50 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**1,40,000**	**0**	**0**	**0**	**1,40,000**	**1,40,000**
			(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	27	*Voucher*	1,23,824	0	6,660	0	1,17,164	1,23,824
							Voted-Sixth-Schedule-Jaintia	310	*Voucher*	13,213	0	0	0	13,213	13,213
							Voted-Sixth-Schedule-Jaintia	459	*Voucher*	68,892	0	0	0	68,892	68,892
							Voted-Sixth-Schedule-Jaintia	570	*Voucher*	1,23,824	0	10,870	0	1,12,954	1,23,824
							Voted-Sixth-Schedule-Jaintia	62	*Voucher*	68,892	0	0	0	68,892	68,892
					Total Object Head-- *1 :*					**3,98,645**	**0**	**17,530**	**0**	**3,81,115**	**3,98,645**
					02. Wages		Voted-Sixth-Schedule-Jaintia	595	*Voucher*	60,210	0	0	0	60,210	60,210
					Total Object Head-- *2 :*					**60,210**	**0**	**0**	**0**	**60,210**	**60,210**
					Total Sub Head :					**4,58,855**	**0**	**17,530**	**0**	**4,41,325**	**4,58,855**
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	594	*Voucher*	97,560	0	0	0	97,560	97,560

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	**Total Object Head-- *2 :***				**97,560**	**0**	**0**	**0**	**97,560**	**97,560**
						Total Sub Head :				**97,560**	**0**	**0**	**0**	**97,560**	**97,560**
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	634	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
							Voted-Sixth-Schedule-Jaintia	635	*Voucher*	10,20,000	0	0	0	10,20,000	10,20,000
						Total Object Head-- *21 :*				**12,70,000**	**0**	**0**	**0**	**12,70,000**	**12,70,000**
					50.Other Charges		Voted-Sixth-Schedule-Jaintia	324	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Jaintia	325	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Jaintia	633	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *50 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Sub Head :				**13,30,000**	**0**	**0**	**0**	**13,30,000**	**13,30,000**
			(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	686	*Voucher*	1,12,787	0	0	0	1,12,787	1,12,787
							Voted-Sixth-Schedule-Jaintia	687	*Voucher*	1,07,213	0	0	0	1,07,213	1,07,213
						Total Object Head-- *13 :*				**2,20,000**	**0**	**0**	**0**	**2,20,000**	**2,20,000**
						Total Sub Head :				**2,20,000**	**0**	**0**	**0**	**2,20,000**	**2,20,000**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	592	*Voucher*	71,654	0	0	0	71,654	71,654
							Voted-Sixth-Schedule-Jaintia	593	*Voucher*	60,210	0	0	0	60,210	60,210

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	**Total Object Head--** *2 :*				**1,31,864**	**0**	**0**	**0**	**1,31,864**	**1,31,864**
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	678	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Jaintia	631	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *21 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :				**4,51,864**	**0**	**0**	**0**	**4,51,864**	**4,51,864**
						Total Minor Head *119 :*				**26,98,279**	**0**	**17,530**	**0**	**26,80,749**	**26,98,279**
						Total Sub Major Head *0* **:**				**43,69,595**	**0**	**1,97,530**	**4,400**	**41,67,665**	**43,69,595**
						Total Major Head *2401* **:**				**43,69,595**	**0**	**1,97,530**	**4,400**	**41,67,665**	**43,69,595**
						Total of Month :				**43,69,595**	**0**	**1,97,530**	**4,400**	**41,67,665**	**43,69,595**
						Total of DDO *200002* **:**				**1,52,56,007**	**0**	**10,41,330**	**6,600**	**1,42,08,077**	**1,52,56,007**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,52,56,007

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**67,44,652**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**6,22,042**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**95,000**
2401	**00**	**108**	**(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,90,000**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Jaintia**	**1,10,000**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Jaintia**	**25,000**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Jaintia**	**14,64,600**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Jaintia**	**40,000**
2401	**00**	**119**	**(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**19,69,541**
2401	**00**	**119**	**(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**5,29,033**
2401	**00**	**119**	**(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,30,600**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**8,64,225**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Summary of DDO wise expenditure

2401	**00**	**119**	**(19) Fruits Development**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Jaintia**	**12,70,000**
2401	**00**	**119**	**(19) Fruits Development**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Jaintia**	**60,000**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**2,20,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**6,01,314**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**20,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Jaintia**	**3,00,000**
							1,52,56,007

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	2,52,656	0	26,600	0	2,26,056	2,52,656
								Voted-Sixth-Schedule-Garo	106	*Voucher*	6,49,488	0	1,10,305	0	5,39,183	6,49,488
							Total Object Head-- *1 :*				**9,02,144**	**0**	**1,36,905**	**0**	**7,65,239**	**9,02,144**
							Total Sub Head :				**9,02,144**	**0**	**1,36,905**	**0**	**7,65,239**	**9,02,144**
							Total Minor Head *1 :*				**9,02,144**	**0**	**1,36,905**	**0**	**7,65,239**	**9,02,144**
		103	(03) Scheme For Intensive Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	*Voucher*	94,572	0	18,000	0	76,572	94,572
							Total Object Head-- *1 :*				**94,572**	**0**	**18,000**	**0**	**76,572**	**94,572**
							Total Sub Head :				**94,572**	**0**	**18,000**	**0**	**76,572**	**94,572**
							Total Minor Head *103 :*				**94,572**	**0**	**18,000**	**0**	**76,572**	**94,572**
		109	(04) Demonstration In Cultivator'S Field		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	60,277	0	10,000	0	50,277	60,277
							Total Object Head-- *1 :*				**60,277**	**0**	**10,000**	**0**	**50,277**	**60,277**
							Total Sub Head :				**60,277**	**0**	**10,000**	**0**	**50,277**	**60,277**
							Total Minor Head *109 :*				**60,277**	**0**	**10,000**	**0**	**50,277**	**60,277**
							Total Sub Major Head *0* **:**				**10,56,993**	**0**	**1,64,905**	**0**	**8,92,088**	**10,56,993**
							Total Major Head *2401* **:**				**10,56,993**	**0**	**1,64,905**	**0**	**8,92,088**	**10,56,993**
							Total of Month :				**10,56,993**	**0**	**1,64,905**	**0**	**8,92,088**	**10,56,993**

Month of Account: MAY/2022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	*Voucher*	6,49,488	0	1,10,305	0	5,39,183	6,49,488
								Voted-Sixth-Schedule-Garo	149	*Voucher*	2,52,656	0	26,600	0	2,26,056	2,52,656
							Total Object Head-- *1 :*				**9,02,144**	**0**	**1,36,905**	**0**	**7,65,239**	**9,02,144**
							Total Sub Head :				**9,02,144**	**0**	**1,36,905**	**0**	**7,65,239**	**9,02,144**
							Total Minor Head *1 :*				**9,02,144**	**0**	**1,36,905**	**0**	**7,65,239**	**9,02,144**
		103	(03) Scheme For Intensive Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	94,572	0	18,000	0	76,572	94,572
							Total Object Head-- *1 :*				**94,572**	**0**	**18,000**	**0**	**76,572**	**94,572**
							Total Sub Head :				**94,572**	**0**	**18,000**	**0**	**76,572**	**94,572**
							Total Minor Head *103 :*				**94,572**	**0**	**18,000**	**0**	**76,572**	**94,572**
		109	(04) Demonstration In Cultivator'S Field		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	60,277	0	10,000	0	50,277	60,277
							Total Object Head-- *1 :*				**60,277**	**0**	**10,000**	**0**	**50,277**	**60,277**
							Total Sub Head :				**60,277**	**0**	**10,000**	**0**	**50,277**	**60,277**
							Total Minor Head *109 :*				**60,277**	**0**	**10,000**	**0**	**50,277**	**60,277**
							Total Sub Major Head *0* **:**				**10,56,993**	**0**	**1,64,905**	**0**	**8,92,088**	**10,56,993**
							Total Major Head *2401* **:**				**10,56,993**	**0**	**1,64,905**	**0**	**8,92,088**	**10,56,993**
							Total of Month :				**10,56,993**	**0**	**1,64,905**	**0**	**8,92,088**	**10,56,993**

Month of Account: JUN/2022

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	*Voucher*	2,52,656	0	26,600	0	2,26,056	2,52,656
								Voted-Sixth-Schedule-Garo	16	*Voucher*	6,49,488	0	1,10,305	13,200	5,25,983	6,49,488
								Voted-Sixth-Schedule-Garo	435	*Voucher*	2,688	0	0	0	2,688	2,688
								Voted-Sixth-Schedule-Garo	436	*Voucher*	64,284	0	0	0	64,284	64,284
								Voted-Sixth-Schedule-Garo	437	*Voucher*	1,50,707	0	0	0	1,50,707	1,50,707
						Total Object Head-- *1 :*					**11,19,823**	**0**	**1,36,905**	**13,200**	**9,69,718**	**11,19,823**
						02. Wages		Voted-Sixth-Schedule-Garo	389	*Voucher*	4,40,988	0	0	0	4,40,988	4,40,988
						Total Object Head-- *2 :*					**4,40,988**	**0**	**0**	**0**	**4,40,988**	**4,40,988**
					Total Sub Head :						**15,60,811**	**0**	**1,36,905**	**13,200**	**14,10,706**	**15,60,811**
					Total Minor Head *1 :*						**15,60,811**	**0**	**1,36,905**	**13,200**	**14,10,706**	**15,60,811**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	94,572	0	18,000	4,400	72,172	94,572
								Voted-Sixth-Schedule-Garo	439	*Voucher*	22,143	0	0	0	22,143	22,143
						Total Object Head-- *1 :*					**1,16,715**	**0**	**18,000**	**4,400**	**94,315**	**1,16,715**
					Total Sub Head :						**1,16,715**	**0**	**18,000**	**4,400**	**94,315**	**1,16,715**
					Total Minor Head *103 :*						**1,16,715**	**0**	**18,000**	**4,400**	**94,315**	**1,16,715**
		109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	60,277	0	10,000	2,200	48,077	60,277

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	438	*Voucher*	14,421	0	0	0	14,421	14,421
							Voted-Sixth-Schedule-Garo	493	*Voucher*	21,110	0	0	0	21,110	21,110
						Total Object Head-- *1 :*				**95,808**	**0**	**10,000**	**2,200**	**83,608**	**95,808**
						Total Sub Head :				**95,808**	**0**	**10,000**	**2,200**	**83,608**	**95,808**
						Total Minor Head *109 :*				**95,808**	**0**	**10,000**	**2,200**	**83,608**	**95,808**
						Total Sub Major Head *0* **:**				**17,73,334**	**0**	**1,64,905**	**19,800**	**15,88,629**	**17,73,334**
						Total Major Head *2401* **:**				**17,73,334**	**0**	**1,64,905**	**19,800**	**15,88,629**	**17,73,334**
						Total of Month :				**17,73,334**	**0**	**1,64,905**	**19,800**	**15,88,629**	**17,73,334**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	51,875	0	11,430	2,200	38,245	51,875
							Voted-Sixth-Schedule-Garo	128	*Voucher*	2,62,875	0	26,950	0	2,35,925	2,62,875
							Voted-Sixth-Schedule-Garo	130	*Voucher*	6,12,167	0	1,00,750	11,000	5,00,417	6,12,167
							Voted-Sixth-Schedule-Garo	277	*Voucher*	21,875	0	0	0	21,875	21,875
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					**9,48,792**	**0**	**1,39,130**	**13,200**	**7,96,462**	**9,48,792**
					Total Sub Head :					**9,48,792**	**0**	**1,39,130**	**13,200**	**7,96,462**	**9,48,792**
					Total Minor Head *1 :*					**9,48,792**	**0**	**1,39,130**	**13,200**	**7,96,462**	**9,48,792**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		267	*Voucher*	96,585	0	18,000	4,400	74,185	96,585
					Total Object Head-- *1 :*					**96,585**	**0**	**18,000**	**4,400**	**74,185**	**96,585**
					Total Sub Head :					**96,585**	**0**	**18,000**	**4,400**	**74,185**	**96,585**
					Total Minor Head *103 :*					**96,585**	**0**	**18,000**	**4,400**	**74,185**	**96,585**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		129	*Voucher*	61,588	0	10,000	2,200	49,388	61,588
					Total Object Head-- *1 :*					**61,588**	**0**	**10,000**	**2,200**	**49,388**	**61,588**
					Total Sub Head :					**61,588**	**0**	**10,000**	**2,200**	**49,388**	**61,588**
					Total Minor Head *109 :*					**61,588**	**0**	**10,000**	**2,200**	**49,388**	**61,588**
					Total Sub Major Head *0* **:**					**11,06,965**	**0**	**1,67,130**	**19,800**	**9,20,035**	**11,06,965**
					Total Major Head *2401* **:**					**11,06,965**	**0**	**1,67,130**	**19,800**	**9,20,035**	**11,06,965**
					Total of Month :					**11,06,965**	**0**	**1,67,130**	**19,800**	**9,20,035**	**11,06,965**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	57	*Voucher*	6,26,467	0	1,00,750	11,000	5,14,717	6,26,467
								Voted-Sixth-Schedule-Garo	59	*Voucher*	2,62,875	0	26,950	0	2,35,925	2,62,875
								Voted-Sixth-Schedule-Garo	61	*Voucher*	53,388	0	10,996	2,200	40,192	53,388
						Total Object Head-- *1 :*					**9,42,730**	**0**	**1,38,696**	**13,200**	**7,90,834**	**9,42,730**
						Total Sub Head :					**9,42,730**	**0**	**1,38,696**	**13,200**	**7,90,834**	**9,42,730**
						Total Minor Head *1 :*					**9,42,730**	**0**	**1,38,696**	**13,200**	**7,90,834**	**9,42,730**
		103	(03) Scheme For Intensive Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	60	*Voucher*	99,285	0	18,000	4,400	76,885	99,285
						Total Object Head-- *1 :*					**99,285**	**0**	**18,000**	**4,400**	**76,885**	**99,285**
						Total Sub Head :					**99,285**	**0**	**18,000**	**4,400**	**76,885**	**99,285**
						Total Minor Head *103 :*					**99,285**	**0**	**18,000**	**4,400**	**76,885**	**99,285**
		109	(04) Demonstration In Cultivator'S Field		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	56	*Voucher*	63,375	0	10,000	2,200	51,175	63,375
						Total Object Head-- *1 :*					**63,375**	**0**	**10,000**	**2,200**	**51,175**	**63,375**
						Total Sub Head :					**63,375**	**0**	**10,000**	**2,200**	**51,175**	**63,375**
						Total Minor Head *109 :*					**63,375**	**0**	**10,000**	**2,200**	**51,175**	**63,375**
						Total Sub Major Head *0* **:**					**11,05,390**	**0**	**1,66,696**	**19,800**	**9,18,894**	**11,05,390**
						Total Major Head *2401* **:**					**11,05,390**	**0**	**1,66,696**	**19,800**	**9,18,894**	**11,05,390**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :					**11,05,390**	**0**	**1,66,696**	**19,800**	**9,18,894**	**11,05,390**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	136	*Voucher*	2,62,875	0	26,950	0	2,35,925	2,62,875
								Voted-Sixth-Schedule-Garo	76	*Voucher*	6,26,467	0	92,750	11,000	5,22,717	6,26,467
							Total Object Head-- *1 :*				**8,89,342**	**0**	**1,19,700**	**11,000**	**7,58,642**	**8,89,342**
						02. Wages		Voted-Sixth-Schedule-Garo	461	*Voucher*	4,99,008	0	0	0	4,99,008	4,99,008
							Total Object Head-- *2 :*				**4,99,008**	**0**	**0**	**0**	**4,99,008**	**4,99,008**
							Total Sub Head :				**13,88,350**	**0**	**1,19,700**	**11,000**	**12,57,650**	**13,88,350**
							Total Minor Head *1 :*				**13,88,350**	**0**	**1,19,700**	**11,000**	**12,57,650**	**13,88,350**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	77	*Voucher*	99,285	0	18,000	4,400	76,885	99,285
							Total Object Head-- *1 :*				**99,285**	**0**	**18,000**	**4,400**	**76,885**	**99,285**
							Total Sub Head :				**99,285**	**0**	**18,000**	**4,400**	**76,885**	**99,285**
							Total Minor Head *103 :*				**99,285**	**0**	**18,000**	**4,400**	**76,885**	**99,285**
		109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	*Voucher*	63,375	0	10,000	2,200	51,175	63,375

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**63,375**	**0**	**10,000**	**2,200**	**51,175**	**63,375**
						Total Sub Head :				**63,375**	**0**	**10,000**	**2,200**	**51,175**	**63,375**
						Total Minor Head *109 :*				**63,375**	**0**	**10,000**	**2,200**	**51,175**	**63,375**
						Total Sub Major Head *0* **:**				**15,51,010**	**0**	**1,47,700**	**17,600**	**13,85,710**	**15,51,010**
						Total Major Head *2401 :*				**15,51,010**	**0**	**1,47,700**	**17,600**	**13,85,710**	**15,51,010**
						Total of Month :				**15,51,010**	**0**	**1,47,700**	**17,600**	**13,85,710**	**15,51,010**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	*Voucher*	2,62,875	0	26,950	0	2,35,925	2,62,875
							Voted-Sixth-Schedule-Garo	294	*Voucher*	1,35,213	0	10,000	0	1,25,213	1,35,213
							Voted-Sixth-Schedule-Garo	295	*Voucher*	4,45,500	0	33,900	0	4,11,600	4,45,500
							Voted-Sixth-Schedule-Garo	297	*Voucher*	32,190	0	0	0	32,190	32,190
							Voted-Sixth-Schedule-Garo	305	*Voucher*	27,000	0	0	0	27,000	27,000
							Voted-Sixth-Schedule-Garo	306	*Voucher*	6,21,191	0	0	0	6,21,191	6,21,191
							Voted-Sixth-	62	*Voucher*	6,26,467	0	88,750	11,000	5,26,717	6,26,467

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**21,50,436**	**0**	**1,59,600**	**11,000**	**19,79,836**	**21,50,436**
						Total Sub Head :				**21,50,436**	**0**	**1,59,600**	**11,000**	**19,79,836**	**21,50,436**
						Total Minor Head *1 :*				**21,50,436**	**0**	**1,59,600**	**11,000**	**19,79,836**	**21,50,436**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	60	*Voucher*	99,285	0	13,000	4,400	81,885	99,285
						Total Object Head-- *1 :*				**99,285**	**0**	**13,000**	**4,400**	**81,885**	**99,285**
						Total Sub Head :				**99,285**	**0**	**13,000**	**4,400**	**81,885**	**99,285**
						Total Minor Head *103 :*				**99,285**	**0**	**13,000**	**4,400**	**81,885**	**99,285**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	64	*Voucher*	63,375	0	10,000	2,200	51,175	63,375
						Total Object Head-- *1 :*				**63,375**	**0**	**10,000**	**2,200**	**51,175**	**63,375**
						Total Sub Head :				**63,375**	**0**	**10,000**	**2,200**	**51,175**	**63,375**
						Total Minor Head *109 :*				**63,375**	**0**	**10,000**	**2,200**	**51,175**	**63,375**
						Total Sub Major Head *0* :				**23,13,096**	**0**	**1,82,600**	**17,600**	**21,12,896**	**23,13,096**
						Total Major Head *2401* :				**23,13,096**	**0**	**1,82,600**	**17,600**	**21,12,896**	**23,13,096**
						Total of Month :				**23,13,096**	**0**	**1,82,600**	**17,600**	**21,12,896**	**23,13,096**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	196	*Voucher*	1,51,884	0	11,300	0	1,40,584	1,51,884
							Voted-Sixth-Schedule-Garo	375	*Voucher*	95,654	0	0	0	95,654	95,654
							Voted-Sixth-Schedule-Garo	379	*Voucher*	1,16,109	0	0	0	1,16,109	1,16,109
							Voted-Sixth-Schedule-Garo	459	*Voucher*	1,27,386	0	29,425	0	97,961	1,27,386
							Voted-Sixth-Schedule-Garo	461	*Voucher*	25,881	0	0	0	25,881	25,881
							Voted-Sixth-Schedule-Garo	74	*Voucher*	6,39,580	0	88,750	11,000	5,39,830	6,39,580
							Voted-Sixth-Schedule-Garo	85	*Voucher*	5,30,748	0	26,950	0	5,03,798	5,30,748
						Total Object Head-- *1 :*				**16,87,242**	**0**	**1,56,425**	**11,000**	**15,19,817**	**16,87,242**
					02. Wages		Voted-Sixth-Schedule-Garo	455	*Voucher*	1,62,720	0	0	0	1,62,720	1,62,720
						Total Object Head-- *2 :*				**1,62,720**	**0**	**0**	**0**	**1,62,720**	**1,62,720**
						Total Sub Head :				**18,49,962**	**0**	**1,56,425**	**11,000**	**16,82,537**	**18,49,962**
						Total Minor Head *1 :*				**18,49,962**	**0**	**1,56,425**	**11,000**	**16,82,537**	**18,49,962**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	382	*Voucher*	18,297	0	0	0	18,297	18,297
							Voted-Sixth-Schedule-Garo	72	*Voucher*	1,01,358	0	13,000	4,400	83,958	1,01,358
						Total Object Head-- *1 :*				**1,19,655**	**0**	**13,000**	**4,400**	**1,02,255**	**1,19,655**
					(11) Travel Expenses,		Voted-Sixth-	424	*Voucher*	9,702	0	0	0	9,702	9,702

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	425	*Voucher*	9,950	0	0	0	9,950	9,950
							Voted-Sixth-Schedule-Garo	428	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	429	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	430	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	432	*Voucher*	10,348	0	0	0	10,348	10,348
						Total Object Head-- *11 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Sub Head :				**1,79,655**	**0**	**13,000**	**4,400**	**1,62,255**	**1,79,655**
						Total Minor Head *103 :*				**1,79,655**	**0**	**13,000**	**4,400**	**1,62,255**	**1,79,655**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	380	*Voucher*	11,916	0	0	0	11,916	11,916
							Voted-Sixth-Schedule-Garo	73	*Voucher*	64,725	0	10,000	2,200	52,525	64,725
						Total Object Head-- *1 :*				**76,641**	**0**	**10,000**	**2,200**	**64,441**	**76,641**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	426	*Voucher*	8,245	0	0	0	8,245	8,245
							Voted-Sixth-Schedule-Garo	427	*Voucher*	8,546	0	0	0	8,546	8,546
							Voted-Sixth-Schedule-Garo	434	*Voucher*	4,288	0	0	0	4,288	4,288
							Voted-Sixth-Schedule-Garo	435	*Voucher*	10,375	0	0	0	10,375	10,375
							Voted-Sixth-	436	*Voucher*	8,546	0	0	0	8,546	8,546

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**1,16,641**	**0**	**10,000**	**2,200**	**1,04,441**	**1,16,641**
						Total Minor Head *109 :*				**1,16,641**	**0**	**10,000**	**2,200**	**1,04,441**	**1,16,641**
						Total Sub Major Head *0* **:**				**21,46,258**	**0**	**1,79,425**	**17,600**	**19,49,233**	**21,46,258**
						Total Major Head *2401* **:**				**21,46,258**	**0**	**1,79,425**	**17,600**	**19,49,233**	**21,46,258**
						Total of Month :				**21,46,258**	**0**	**1,79,425**	**17,600**	**19,49,233**	**21,46,258**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	230	*Voucher*	50,816	0	0	0	50,816	50,816
							Voted-Sixth-Schedule-Garo	253	*Voucher*	34,454	0	0	0	34,454	34,454
							Voted-Sixth-Schedule-Garo	254	*Voucher*	1,19,584	0	34,500	0	85,084	1,19,584
							Voted-Sixth-Schedule-Garo	528	*Voucher*	6,78,152	0	60,800	0	6,17,352	6,78,152
							Voted-Sixth-Schedule-Garo	59	*Voucher*	6,39,580	0	88,750	11,000	5,39,830	6,39,580
							Voted-Sixth-Schedule-Garo	60	*Voucher*	5,22,172	0	26,300	0	4,95,872	5,22,172

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	647	*Voucher*	5,21,458	0	54,875	6,600	4,59,983	5,21,458
								Voted-Sixth-Schedule-Garo	778	*Voucher*	1,06,048	0	0	2,200	1,03,848	1,06,048
								Voted-Sixth-Schedule-Garo	780	*Voucher*	18,721	0	0	0	18,721	18,721
								Voted-Sixth-Schedule-Garo	864	*Voucher*	54,476	0	0	0	54,476	54,476
								Voted-Sixth-Schedule-Garo	867	*Voucher*	24,725	0	0	0	24,725	24,725
						Total Object Head-- *1 :*					**27,70,186**	**0**	**2,65,225**	**19,800**	**24,85,161**	**27,70,186**
						02. Wages		Voted-Sixth-Schedule-Garo	787	*Voucher*	3,25,041	0	0	0	3,25,041	3,25,041
						Total Object Head-- *2 :*					**3,25,041**	**0**	**0**	**0**	**3,25,041**	**3,25,041**
						Total Sub Head :					**30,95,227**	**0**	**2,65,225**	**19,800**	**28,10,202**	**30,95,227**
						Total Minor Head *1 :*					**30,95,227**	**0**	**2,65,225**	**19,800**	**28,10,202**	**30,95,227**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	524	*Voucher*	46,746	0	6,000	2,200	38,546	46,746
								Voted-Sixth-Schedule-Garo	57	*Voucher*	1,01,358	0	18,000	4,400	78,958	1,01,358
						Total Object Head-- *1 :*					**1,48,104**	**0**	**24,000**	**6,600**	**1,17,504**	**1,48,104**
						Total Sub Head :					**1,48,104**	**0**	**24,000**	**6,600**	**1,17,504**	**1,48,104**
						Total Minor Head *103 :*					**1,48,104**	**0**	**24,000**	**6,600**	**1,17,504**	**1,48,104**
		109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	526	*Voucher*	64,725	0	10,000	2,200	52,525	64,725

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	58	*Voucher*	64,725	0	10,000	2,200	52,525	64,725
						Total Object Head-- *1 :*				**1,29,450**	**0**	**20,000**	**4,400**	**1,05,050**	**1,29,450**
						Total Sub Head :				**1,29,450**	**0**	**20,000**	**4,400**	**1,05,050**	**1,29,450**
						Total Minor Head *109 :*				**1,29,450**	**0**	**20,000**	**4,400**	**1,05,050**	**1,29,450**
						Total Sub Major Head *0* **:**				**33,72,781**	**0**	**3,09,225**	**30,800**	**30,32,756**	**33,72,781**
						Total Major Head *2401* **:**				**33,72,781**	**0**	**3,09,225**	**30,800**	**30,32,756**	**33,72,781**
						Total of Month :				**33,72,781**	**0**	**3,09,225**	**30,800**	**30,32,756**	**33,72,781**
						Total of DDO *200001* **:**				**1,54,82,820**	**0**	**16,47,491**	**1,43,000**	**1,36,92,329**	**1,54,82,820**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,54,82,820

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,23,12,839**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**14,27,757**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**9,68,058**
			(03) Scheme For Intensive Agriculture In		**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Garo**	

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Summary of DDO wise expenditure

2401	00	103	Selected Areas	0	Conveyance Allowances		60,000
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,74,166
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,000
							1,54,82,820

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	2,32,420	2,000	5,960	0	2,24,460	2,30,420
								Voted-Sixth-Schedule-Garo	150	*Voucher*	26,248	1,000	0	0	25,248	25,248
								Voted-Sixth-Schedule-Garo	172	*Voucher*	2,04,710	0	18,000	0	1,86,710	2,04,710
							Total Object Head-- *1 :*				**4,63,378**	**3,000**	**23,960**	**0**	**4,36,418**	**4,60,378**
							Total Sub Head :				**4,63,378**	**3,000**	**23,960**	**0**	**4,36,418**	**4,60,378**
							Total Minor Head *1 :*				**4,63,378**	**3,000**	**23,960**	**0**	**4,36,418**	**4,60,378**
		103	(03) Scheme For Intensive Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	*Voucher*	46,164	0	3,270	0	42,894	46,164
							Total Object Head-- *1 :*				**46,164**	**0**	**3,270**	**0**	**42,894**	**46,164**
							Total Sub Head :				**46,164**	**0**	**3,270**	**0**	**42,894**	**46,164**
							Total Minor Head *103 :*				**46,164**	**0**	**3,270**	**0**	**42,894**	**46,164**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	*Voucher*	2,92,800	0	50,270	0	2,42,530	2,92,800
								Voted-Sixth-Schedule-Garo	168	*Voucher*	84,482	0	8,000	0	76,482	84,482
							Total Object Head-- *1 :*				**3,77,282**	**0**	**58,270**	**0**	**3,19,012**	**3,77,282**
							Total Sub Head :				**3,77,282**	**0**	**58,270**	**0**	**3,19,012**	**3,77,282**
							Total Minor Head *119 :*				**3,77,282**	**0**	**58,270**	**0**	**3,19,012**	**3,77,282**
							Total Sub Major Head *0* **:**				**8,86,824**	**3,000**	**85,500**	**0**	**7,98,324**	**8,83,824**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**8,86,824**	**3,000**	**85,500**	**0**	**7,98,324**	**8,83,824**
					Total of Month :					**8,86,824**	**3,000**	**85,500**	**0**	**7,98,324**	**8,83,824**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	*Voucher*	2,32,420	2,000	5,960	0	2,24,460	2,30,420
							Voted-Sixth-Schedule-Garo	131	*Voucher*	26,248	1,000	0	0	25,248	25,248
							Voted-Sixth-Schedule-Garo	136	*Voucher*	1,49,020	0	0	0	1,49,020	1,49,020
							Voted-Sixth-Schedule-Garo	151	*Voucher*	2,04,710	0	18,000	0	1,86,710	2,04,710
							Voted-Sixth-Schedule-Garo	259	*Voucher*	4,551	0	0	0	4,551	4,551
							Voted-Sixth-Schedule-Garo	260	*Voucher*	1,44,213	0	11,600	0	1,32,613	1,44,213
							Voted-Sixth-Schedule-Garo	261	*Voucher*	1,49,020	0	11,600	0	1,37,420	1,49,020
					Total Object Head-- *1 :*					**9,10,182**	**3,000**	**47,160**	**0**	**8,60,022**	**9,07,182**
					02. Wages		Voted-Sixth-Schedule-Garo	250	*Voucher*	82,026	0	0	0	82,026	82,026
							Voted-Sixth-Schedule-Garo	251	*Voucher*	25,358	0	0	0	25,358	25,358

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	**Total Object Head-- *2 :***					**1,07,384**	**0**	**0**	**0**	**1,07,384**	**1,07,384**
						Total Sub Head :					**10,17,566**	**3,000**	**47,160**	**0**	**9,67,406**	**10,14,566**
						Total Minor Head *1 :*					**10,17,566**	**3,000**	**47,160**	**0**	**9,67,406**	**10,14,566**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	133	*Voucher*	46,164	0	3,270	0	42,894	46,164
						Total Object Head-- *1 :*					**46,164**	**0**	**3,270**	**0**	**42,894**	**46,164**
						Total Sub Head :					**46,164**	**0**	**3,270**	**0**	**42,894**	**46,164**
						Total Minor Head *103 :*					**46,164**	**0**	**3,270**	**0**	**42,894**	**46,164**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	132	*Voucher*	2,92,800	0	50,270	0	2,42,530	2,92,800
								Voted-Sixth-Schedule-Garo	152	*Voucher*	84,482	0	8,000	0	76,482	84,482
						Total Object Head-- *1 :*					**3,77,282**	**0**	**58,270**	**0**	**3,19,012**	**3,77,282**
						Total Sub Head :					**3,77,282**	**0**	**58,270**	**0**	**3,19,012**	**3,77,282**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages			Voted-Sixth-Schedule-Garo	253	*Voucher*	1,91,673	0	0	0	1,91,673	1,91,673
						Total Object Head-- *2 :*					**1,91,673**	**0**	**0**	**0**	**1,91,673**	**1,91,673**
						Total Sub Head :					**1,91,673**	**0**	**0**	**0**	**1,91,673**	**1,91,673**
			(41) Maintenance Of Horti-Hubs	0	02. Wages			Voted-Sixth-Schedule-Garo	252	*Voucher*	1,81,970	0	0	0	1,81,970	1,81,970
						Total Object Head-- *2 :*					**1,81,970**	**0**	**0**	**0**	**1,81,970**	**1,81,970**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs				**Total Sub Head :**			**1,81,970**	**0**	**0**	**0**	**1,81,970**	**1,81,970**
							Total Minor Head *119 :*			**7,50,925**	**0**	**58,270**	**0**	**6,92,655**	**7,50,925**
							Total Sub Major Head *0* **:**			**18,14,655**	**3,000**	**1,08,700**	**0**	**17,02,955**	**18,11,655**
							Total Major Head *2401 :*			**18,14,655**	**3,000**	**1,08,700**	**0**	**17,02,955**	**18,11,655**
							Total of Month :			**18,14,655**	**3,000**	**1,08,700**	**0**	**17,02,955**	**18,11,655**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	2,58,668	3,000	5,960	0	2,49,708	2,55,668
							Voted-Sixth-Schedule-Garo	142	*Voucher*	3,53,730	0	29,600	0	3,24,130	3,53,730
							Voted-Sixth-Schedule-Garo	416	*Voucher*	61,050	0	0	0	61,050	61,050
							Voted-Sixth-Schedule-Garo	418	*Voucher*	88,035	0	0	0	88,035	88,035
						Total Object Head-- *1 :*				**7,61,483**	**3,000**	**35,560**	**0**	**7,22,923**	**7,58,483**
					02. Wages		Voted-Sixth-Schedule-Garo	159	*Voucher*	82,140	0	0	0	82,140	82,140
							Voted-Sixth-Schedule-Garo	160	*Voucher*	25,380	0	0	0	25,380	25,380
							Voted-Sixth-	303	*Voucher*	26,226	0	0	0	26,226	26,226

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		02. Wages		Voted-Sixth-Schedule-Garo	304	*Voucher*	84,878	0	0	0	84,878	84,878
						Total Object Head-- *2 :*					**2,18,624**	**0**	**0**	**0**	**2,18,624**	**2,18,624**
						Total Sub Head :					**9,80,107**	**3,000**	**35,560**	**0**	**9,41,547**	**9,77,107**
						Total Minor Head *1 :*					**9,80,107**	**3,000**	**35,560**	**0**	**9,41,547**	**9,77,107**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	415	*Voucher*	10,791	0	0	0	10,791	10,791
								Voted-Sixth-Schedule-Garo	9	*Voucher*	46,164	0	3,270	0	42,894	46,164
						Total Object Head-- *1 :*					**56,955**	**0**	**3,270**	**0**	**53,685**	**56,955**
						Total Sub Head :					**56,955**	**0**	**3,270**	**0**	**53,685**	**56,955**
						Total Minor Head *103 :*					**56,955**	**0**	**3,270**	**0**	**53,685**	**56,955**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	*Voucher*	2,92,800	0	50,270	0	2,42,530	2,92,800
								Voted-Sixth-Schedule-Garo	143	*Voucher*	84,482	0	8,000	0	76,482	84,482
								Voted-Sixth-Schedule-Garo	414	*Voucher*	70,950	0	0	0	70,950	70,950
						Total Object Head-- *1 :*					**4,48,232**	**0**	**58,270**	**0**	**3,89,962**	**4,48,232**
						Total Sub Head :					**4,48,232**	**0**	**58,270**	**0**	**3,89,962**	**4,48,232**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Garo	161	*Voucher*	1,91,850	0	0	0	1,91,850	1,91,850
								Voted-Sixth-Schedule-Garo	302	*Voucher*	1,98,245	0	0	0	1,98,245	1,98,245

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	**Total Object Head-- *2 :***				**3,90,095**	**0**	**0**	**0**	**3,90,095**	**3,90,095**
						Total Sub Head :				**3,90,095**	**0**	**0**	**0**	**3,90,095**	**3,90,095**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	162	*Voucher*	1,82,130	0	0	0	1,82,130	1,82,130
							Voted-Sixth-Schedule-Garo	301	*Voucher*	1,88,201	0	0	0	1,88,201	1,88,201
						Total Object Head-- *2 :*				**3,70,331**	**0**	**0**	**0**	**3,70,331**	**3,70,331**
						Total Sub Head :				**3,70,331**	**0**	**0**	**0**	**3,70,331**	**3,70,331**
						Total Minor Head *119 :*				**12,08,658**	**0**	**58,270**	**0**	**11,50,388**	**12,08,658**
						Total Sub Major Head *0* :				**22,45,720**	**3,000**	**97,100**	**0**	**21,45,620**	**22,42,720**
						Total Major Head *2401 :*				**22,45,720**	**3,000**	**97,100**	**0**	**21,45,620**	**22,42,720**
						Total of Month :				**22,45,720**	**3,000**	**97,100**	**0**	**21,45,620**	**22,42,720**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	*Voucher*	2,64,218	3,000	5,960	0	2,55,258	2,61,218
							Voted-Sixth-Schedule-Garo	108	*Voucher*	3,61,875	0	29,600	0	3,32,275	3,61,875
							Voted-Sixth-Schedule-Garo	396	*Voucher*	16,620	0	0	0	16,620	16,620

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	397	*Voucher*	49,861	0	0	0	49,861	49,861
					Total Object Head-- *1 :*					**6,92,574**	**3,000**	**35,560**	**0**	**6,54,014**	**6,89,574**
					02. Wages		Voted-Sixth-Schedule-Garo	302	*Voucher*	82,140	0	0	0	82,140	82,140
							Voted-Sixth-Schedule-Garo	303	*Voucher*	25,380	0	0	0	25,380	25,380
					Total Object Head-- *2 :*					**1,07,520**	**0**	**0**	**0**	**1,07,520**	**1,07,520**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	158	*Voucher*	87,600	0	0	0	87,600	87,600
					Total Object Head-- *11 :*					**87,600**	**0**	**0**	**0**	**87,600**	**87,600**
					Total Sub Head :					**8,87,694**	**3,000**	**35,560**	**0**	**8,49,134**	**8,84,694**
					Total Minor Head *1 :*					**8,87,694**	**3,000**	**35,560**	**0**	**8,49,134**	**8,84,694**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	47,145	0	3,270	0	43,875	47,145
					Total Object Head-- *1 :*					**47,145**	**0**	**3,270**	**0**	**43,875**	**47,145**
					Total Sub Head :					**47,145**	**0**	**3,270**	**0**	**43,875**	**47,145**
					Total Minor Head *103 :*					**47,145**	**0**	**3,270**	**0**	**43,875**	**47,145**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	*Voucher*	2,99,250	0	50,270	0	2,48,980	2,99,250
					Total Object Head-- *1 :*					**2,99,250**	**0**	**50,270**	**0**	**2,48,980**	**2,99,250**
					Total Sub Head :					**2,99,250**	**0**	**50,270**	**0**	**2,48,980**	**2,99,250**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	304	*Voucher*	1,91,850	0	0	0	1,91,850	1,91,850
					Total Object Head-- *2 :*					**1,91,850**	**0**	**0**	**0**	**1,91,850**	**1,91,850**
					Total Sub Head :					**1,91,850**	**0**	**0**	**0**	**1,91,850**	**1,91,850**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	305	*Voucher*	1,82,130	0	0	0	1,82,130	1,82,130
					Total Object Head-- *2 :*					**1,82,130**	**0**	**0**	**0**	**1,82,130**	**1,82,130**
					Total Sub Head :					**1,82,130**	**0**	**0**	**0**	**1,82,130**	**1,82,130**
					Total Minor Head *119 :*					**6,73,230**	**0**	**50,270**	**0**	**6,22,960**	**6,73,230**
					Total Sub Major Head *0* **:**					**16,08,069**	**3,000**	**89,100**	**0**	**15,15,969**	**16,05,069**
					Total Major Head *2401* **:**					**16,08,069**	**3,000**	**89,100**	**0**	**15,15,969**	**16,05,069**
					Total of Month :					**16,08,069**	**3,000**	**89,100**	**0**	**15,15,969**	**16,05,069**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	52	*Voucher*	2,72,037	3,000	6,140	0	2,62,897	2,69,037
							Voted-Sixth-Schedule-Garo	55	*Voucher*	3,61,875	0	29,600	0	3,32,275	3,61,875
					Total Object Head-- *1 :*					**6,33,912**	**3,000**	**35,740**	**0**	**5,95,172**	**6,30,912**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)				**Total Sub Head :**			**6,33,912**	**3,000**	**35,740**	**0**	**5,95,172**	**6,30,912**
							Total Minor Head *1 :*			**6,33,912**	**3,000**	**35,740**	**0**	**5,95,172**	**6,30,912**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	*Voucher*	48,495	0	3,370	0	45,125	48,495
							Total Object Head-- *1 :*			**48,495**	**0**	**3,370**	**0**	**45,125**	**48,495**
							Total Sub Head :			**48,495**	**0**	**3,370**	**0**	**45,125**	**48,495**
							Total Minor Head *103 :*			**48,495**	**0**	**3,370**	**0**	**45,125**	**48,495**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	53	*Voucher*	3,08,025	0	50,370	0	2,57,655	3,08,025
							Total Object Head-- *1 :*			**3,08,025**	**0**	**50,370**	**0**	**2,57,655**	**3,08,025**
							Total Sub Head :			**3,08,025**	**0**	**50,370**	**0**	**2,57,655**	**3,08,025**
							Total Minor Head *119 :*			**3,08,025**	**0**	**50,370**	**0**	**2,57,655**	**3,08,025**
							Total Sub Major Head *0* **:**			**9,90,432**	**3,000**	**89,480**	**0**	**8,97,952**	**9,87,432**
							Total Major Head *2401* **:**			**9,90,432**	**3,000**	**89,480**	**0**	**8,97,952**	**9,87,432**
							Total of Month :			**9,90,432**	**3,000**	**89,480**	**0**	**8,97,952**	**9,87,432**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	38	*Voucher*	3,67,625	0	29,600	0	3,38,025	3,67,625
							Voted-Sixth-Schedule-Garo	43	*Voucher*	2,72,037	3,000	6,140	0	2,62,897	2,69,037
							Voted-Sixth-Schedule-Garo	497	*Voucher*	17,000	0	0	0	17,000	17,000
							Voted-Sixth-Schedule-Garo	502	*Voucher*	45,290	0	0	0	45,290	45,290
							Voted-Sixth-Schedule-Garo	503	*Voucher*	47,238	0	7,250	0	39,988	47,238
							Voted-Sixth-Schedule-Garo	519	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo	91	*Voucher*	53,388	0	10,986	2,200	40,202	53,388
						Total Object Head-- *1 :*				**8,23,578**	**3,000**	**53,976**	**2,200**	**7,64,402**	**8,20,578**
					02. Wages		Voted-Sixth-Schedule-Garo	161	*Voucher*	26,226	0	0	0	26,226	26,226
							Voted-Sixth-Schedule-Garo	162	*Voucher*	84,878	0	0	0	84,878	84,878
							Voted-Sixth-Schedule-Garo	438	*Voucher*	26,226	0	0	0	26,226	26,226
							Voted-Sixth-Schedule-Garo	453	*Voucher*	84,878	0	0	0	84,878	84,878
						Total Object Head-- *2 :*				**2,22,208**	**0**	**0**	**0**	**2,22,208**	**2,22,208**
						Total Sub Head :				**10,45,786**	**3,000**	**53,976**	**2,200**	**9,86,610**	**10,42,786**
						Total Minor Head *1 :*				**10,45,786**	**3,000**	**53,976**	**2,200**	**9,86,610**	**10,42,786**
		103	(03) Scheme For Intensive	0	(01) Salaries, Sumtuary		Voted-Sixth-	42	*Voucher*	48,495	0	3,370	0	45,125	48,495

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**48,495**	**0**	**3,370**	**0**	**45,125**	**48,495**
						Total Sub Head :				**48,495**	**0**	**3,370**	**0**	**45,125**	**48,495**
						Total Minor Head *103 :*				**48,495**	**0**	**3,370**	**0**	**45,125**	**48,495**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	216	*Voucher*	63,060	0	0	0	63,060	63,060
							Voted-Sixth-Schedule-Garo	217	*Voucher*	28,479	0	0	0	28,479	28,479
							Voted-Sixth-Schedule-Garo	44	*Voucher*	3,08,025	0	50,370	0	2,57,655	3,08,025
							Voted-Sixth-Schedule-Garo	498	*Voucher*	9,596	0	0	0	9,596	9,596
							Voted-Sixth-Schedule-Garo	499	*Voucher*	93,194	0	0	0	93,194	93,194
						Total Object Head-- *1 :*				**5,02,354**	**0**	**50,370**	**0**	**4,51,984**	**5,02,354**
						Total Sub Head :				**5,02,354**	**0**	**50,370**	**0**	**4,51,984**	**5,02,354**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	169	*Voucher*	1,98,245	0	0	0	1,98,245	1,98,245
							Voted-Sixth-Schedule-Garo	449	*Voucher*	1,98,245	0	0	0	1,98,245	1,98,245
						Total Object Head-- *2 :*				**3,96,490**	**0**	**0**	**0**	**3,96,490**	**3,96,490**
						Total Sub Head :				**3,96,490**	**0**	**0**	**0**	**3,96,490**	**3,96,490**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	160	*Voucher*	1,88,201	0	0	0	1,88,201	1,88,201
							Voted-Sixth-Schedule-Garo	451	*Voucher*	1,88,201	0	0	0	1,88,201	1,88,201

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages					**3,76,402**	**0**	**0**	**0**	**3,76,402**	**3,76,402**
						Total Object Head-- *2 :*				**3,76,402**	**0**	**0**	**0**	**3,76,402**	**3,76,402**
						Total Sub Head :				**12,75,246**	**0**	**50,370**	**0**	**12,24,876**	**12,75,246**
						Total Minor Head *119 :*									
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	798	*Challan*	-26,946	0	0	0	-26,946	-26,946
						Total Object Head-- *70 :*				**-26,946**	**0**	**0**	**0**	**-26,946**	**-26,946**
						Total Sub Head :				**-26,946**	**0**	**0**	**0**	**-26,946**	**-26,946**
						Total Minor Head *911 :*				**-26,946**	**0**	**0**	**0**	**-26,946**	**-26,946**
						Total Sub Major Head *0* **:**				**23,42,581**	**3,000**	**1,07,716**	**2,200**	**22,29,665**	**23,39,581**
						Total Major Head *2401* **:**				**23,42,581**	**3,000**	**1,07,716**	**2,200**	**22,29,665**	**23,39,581**
						Total of Month :				**23,42,581**	**3,000**	**1,07,716**	**2,200**	**22,29,665**	**23,39,581**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	3,62,125	0	28,850	0	3,33,275	3,62,125
							Voted-Sixth-Schedule-Garo	127	*Voucher*	3,25,625	0	17,126	2,200	3,06,299	3,25,625
						Total Object Head-- *1 :*				**6,87,750**	**0**	**45,976**	**2,200**	**6,39,574**	**6,87,750**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)			**Total Sub Head :**				**6,87,750**	**0**	**45,976**	**2,200**	**6,39,574**	**6,87,750**
						Total Minor Head *1 :*				**6,87,750**	**0**	**45,976**	**2,200**	**6,39,574**	**6,87,750**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	*Voucher*	48,495	0	3,370	0	45,125	48,495
						Total Object Head-- *1 :*				**48,495**	**0**	**3,370**	**0**	**45,125**	**48,495**
						Total Sub Head :				**48,495**	**0**	**3,370**	**0**	**45,125**	**48,495**
						Total Minor Head *103 :*				**48,495**	**0**	**3,370**	**0**	**45,125**	**48,495**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	134	*Voucher*	30,23,500	0	0	0	30,23,500	30,23,500
							Voted-Sixth-Schedule-Garo	135	*Voucher*	4,00,680	0	0	0	4,00,680	4,00,680
							Voted-Sixth-Schedule-Garo	136	*Voucher*	6,09,972	0	0	0	6,09,972	6,09,972
							Voted-Sixth-Schedule-Garo	137	*Voucher*	2,00,812	0	0	0	2,00,812	2,00,812
						Total Object Head-- *21 :*				**42,34,964**	**0**	**0**	**0**	**42,34,964**	**42,34,964**
					50.Other Charges		Voted-Sixth-Schedule-Garo	133	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *50 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**42,84,964**	**0**	**0**	**0**	**42,84,964**	**42,84,964**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	3,08,275	0	50,370	0	2,57,905	3,08,275
							Voted-Sixth-Schedule-Garo	128	*Voucher*	1,27,260	0	0	0	1,27,260	1,27,260

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**4,35,535**	**0**	**50,370**	**0**	**3,85,165**	**4,35,535**
						Total Sub Head :				**4,35,535**	**0**	**50,370**	**0**	**3,85,165**	**4,35,535**
						Total Minor Head *119 :*				**47,20,499**	**0**	**50,370**	**0**	**46,70,129**	**47,20,499**
						Total Sub Major Head *0* **:**				**54,56,744**	**0**	**99,716**	**2,200**	**53,54,828**	**54,56,744**
						Total Major Head *2401 :*				**54,56,744**	**0**	**99,716**	**2,200**	**53,54,828**	**54,56,744**
						Total of Month :				**54,56,744**	**0**	**99,716**	**2,200**	**53,54,828**	**54,56,744**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	3,70,276	0	28,850	0	3,41,426	3,70,276
							Voted-Sixth-Schedule-Garo	118	*Voucher*	3,32,465	0	17,126	2,200	3,13,139	3,32,465
							Voted-Sixth-Schedule-Garo	373	*Voucher*	74,826	0	0	0	74,826	74,826
							Voted-Sixth-Schedule-Garo	385	*Voucher*	60,336	0	0	0	60,336	60,336
						Total Object Head-- *1 :*				**8,37,903**	**0**	**45,976**	**2,200**	**7,89,727**	**8,37,903**
					02. Wages		Voted-Sixth-Schedule-Garo	130	*Voucher*	25,380	0	0	0	25,380	25,380
							Voted-Sixth-	131	*Voucher*	82,140	0	0	0	82,140	82,140

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Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	**Total Object Head-- *2 :***					**1,07,520**	**0**	**0**	**0**	**1,07,520**	**1,07,520**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		202	*Voucher*	56,462	0	0	0	56,462	56,462
						Total Object Head-- *11 :*					**56,462**	**0**	**0**	**0**	**56,462**	**56,462**
						Total Sub Head :					**10,01,885**	**0**	**45,976**	**2,200**	**9,53,709**	**10,01,885**
						Total Minor Head *1 :*					**10,01,885**	**0**	**45,976**	**2,200**	**9,53,709**	**10,01,885**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		254	*Voucher*	49,506	0	3,370	0	46,136	49,506
							Voted-Sixth-Schedule-Garo		378	*Voucher*	8,919	0	0	0	8,919	8,919
						Total Object Head-- *1 :*					**58,425**	**0**	**3,370**	**0**	**55,055**	**58,425**
						Total Sub Head :					**58,425**	**0**	**3,370**	**0**	**55,055**	**58,425**
						Total Minor Head *103 :*					**58,425**	**0**	**3,370**	**0**	**55,055**	**58,425**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		109	*Voucher*	65,568	0	0	0	65,568	65,568
							Voted-Sixth-Schedule-Garo		111	*Voucher*	64,428	0	0	0	64,428	64,428
							Voted-Sixth-Schedule-Garo		119	*Voucher*	3,14,926	0	50,370	0	2,64,556	3,14,926
							Voted-Sixth-Schedule-Garo		374	*Voucher*	3,354	0	0	0	3,354	3,354
							Voted-Sixth-Schedule-Garo		377	*Voucher*	58,653	0	0	0	58,653	58,653
						Total Object Head-- *1 :*					**5,06,929**	**0**	**50,370**	**0**	**4,56,559**	**5,06,929**
					06. Medical Treatment		Voted-Sixth-		342							

Report ID :CP9REP220

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Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	342	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Head-- *6 :*					**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					Total Sub Head :					**8,06,929**	**0**	**50,370**	**0**	**7,56,559**	**8,06,929**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	129	*Voucher*	1,91,850	0	0	0	1,91,850	1,91,850
					Total Object Head-- *2 :*					**1,91,850**	**0**	**0**	**0**	**1,91,850**	**1,91,850**
					Total Sub Head :					**1,91,850**	**0**	**0**	**0**	**1,91,850**	**1,91,850**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	128	*Voucher*	1,82,130	0	0	0	1,82,130	1,82,130
					Total Object Head-- *2 :*					**1,82,130**	**0**	**0**	**0**	**1,82,130**	**1,82,130**
					Total Sub Head :					**1,82,130**	**0**	**0**	**0**	**1,82,130**	**1,82,130**
					Total Minor Head *119 :*					**11,80,909**	**0**	**50,370**	**0**	**11,30,539**	**11,80,909**
					Total Sub Major Head *0* **:**					**22,41,219**	**0**	**99,716**	**2,200**	**21,39,303**	**22,41,219**
					Total Major Head *2401* **:**					**22,41,219**	**0**	**99,716**	**2,200**	**21,39,303**	**22,41,219**
					Total of Month :					**22,41,219**	**0**	**99,716**	**2,200**	**21,39,303**	**22,41,219**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

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Department : Agriculture Department

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Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	255	*Voucher*	93,991	0	0	0	93,991	93,991
							Voted-Sixth-Schedule-Garo	383	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	626	*Voucher*	3,32,465	0	17,126	2,200	3,13,139	3,32,465
							Voted-Sixth-Schedule-Garo	628	*Voucher*	4,35,844	0	28,850	0	4,06,994	4,35,844
							Voted-Sixth-Schedule-Garo	90	*Voucher*	3,32,465	0	17,126	2,200	3,13,139	3,32,465
							Voted-Sixth-Schedule-Garo	91	*Voucher*	4,35,844	0	28,850	0	4,06,994	4,35,844
						Total Object Head-- *1 :*				**16,44,609**	**0**	**91,952**	**4,400**	**15,48,257**	**16,44,609**
					02. Wages		Voted-Sixth-Schedule-Garo	788	*Voucher*	86,676	0	0	0	86,676	86,676
							Voted-Sixth-Schedule-Garo	789	*Voucher*	26,784	0	0	0	26,784	26,784
						Total Object Head-- *2 :*				**1,13,460**	**0**	**0**	**0**	**1,13,460**	**1,13,460**
						Total Sub Head :				**17,58,069**	**0**	**91,952**	**4,400**	**16,61,717**	**17,58,069**
						Total Minor Head *1 :*				**17,58,069**	**0**	**91,952**	**4,400**	**16,61,717**	**17,58,069**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	633	*Voucher*	49,506	0	3,370	0	46,136	49,506
							Voted-Sixth-Schedule-Garo	92	*Voucher*	49,506	0	3,370	0	46,136	49,506
						Total Object Head-- *1 :*				**99,012**	**0**	**6,740**	**0**	**92,272**	**99,012**
					(11) Travel Expenses,		Voted-Sixth-	831	*Voucher*	8,070	0	0	0	8,070	8,070

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Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	844	*Voucher*	6,930	0	0	0	6,930	6,930
						Total Object Head-- *11 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**1,14,012**	**0**	**6,740**	**0**	**1,07,272**	**1,14,012**
						Total Minor Head *103 :*				**1,14,012**	**0**	**6,740**	**0**	**1,07,272**	**1,14,012**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	624	*Voucher*	3,14,926	0	50,370	0	2,64,556	3,14,926
							Voted-Sixth-Schedule-Garo	631	*Voucher*	64,428	0	0	0	64,428	64,428
							Voted-Sixth-Schedule-Garo	89	*Voucher*	3,14,926	0	50,370	0	2,64,556	3,14,926
							Voted-Sixth-Schedule-Garo	93	*Voucher*	64,428	0	0	0	64,428	64,428
						Total Object Head-- *1 :*				**7,58,708**	**0**	**1,00,740**	**0**	**6,57,968**	**7,58,708**
						Total Sub Head :				**7,58,708**	**0**	**1,00,740**	**0**	**6,57,968**	**7,58,708**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	792	*Voucher*	2,02,461	0	0	0	2,02,461	2,02,461
						Total Object Head-- *2 :*				**2,02,461**	**0**	**0**	**0**	**2,02,461**	**2,02,461**
						Total Sub Head :				**2,02,461**	**0**	**0**	**0**	**2,02,461**	**2,02,461**
			(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	184	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
						Total Object Head-- *21 :*				**1,30,000**	**0**	**0**	**0**	**1,30,000**	**1,30,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	185	*Voucher*	60,000	0	0	0	60,000	60,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(19) Fruits Development	0	50.Other Charges	**Total Object Head-- *50 :***				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Sub Head :				**1,90,000**	**0**	**0**	**0**	**1,90,000**	**1,90,000**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	791	*Voucher*	1,92,231	0	0	0	1,92,231	1,92,231
						Total Object Head-- *2 :*				**1,92,231**	**0**	**0**	**0**	**1,92,231**	**1,92,231**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	186	*Voucher*	4,00,000	0	0	0	4,00,000	4,00,000
						Total Object Head-- *21 :*				**4,00,000**	**0**	**0**	**0**	**4,00,000**	**4,00,000**
						Total Sub Head :				**5,92,231**	**0**	**0**	**0**	**5,92,231**	**5,92,231**
						Total Minor Head *119 :*				**17,43,400**	**0**	**1,00,740**	**0**	**16,42,660**	**17,43,400**
						Total Sub Major Head *0* :				**36,15,481**	**0**	**1,99,432**	**4,400**	**34,11,649**	**36,15,481**
						Total Major Head *2401* :				**36,15,481**	**0**	**1,99,432**	**4,400**	**34,11,649**	**36,15,481**
						Total of Month :				**36,15,481**	**0**	**1,99,432**	**4,400**	**34,11,649**	**36,15,481**
						Total of DDO *200002* :				**2,12,01,725**	**18,000**	**9,76,460**	**11,000**	**2,01,96,265**	**2,11,83,725**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,11,83,725

Summary of DDO wise expenditure

(04) District Offices (Horticulture) **(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo**

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Summary of DDO wise expenditure

2401	**00**	**1**		**0**	**Allowance**		**74,37,369**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**8,76,716**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,44,062**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,99,350**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**15,000**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**42,34,964**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**40,13,597**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**3,00,000**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**15,64,419**
2401	**00**	**119**	**(19) Fruits Development**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**1,30,000**
2401	**00**	**119**	**(19) Fruits Development**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**60,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**14,85,194**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Summary of DDO wise expenditure

2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**4,00,000**
2401	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Garo**	**-26,946**
							2,11,83,725

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	2,56,926	0	27,000	0	2,29,926	2,56,926
							Voted-Sixth-Schedule-Garo	104	*Voucher*	7,56,124	4,000	87,020	0	6,65,104	7,52,124
							Voted-Sixth-Schedule-Garo	263	*Voucher*	28,382	0	0	0	28,382	28,382
							Voted-Sixth-Schedule-Garo	264	*Voucher*	1,13,781	0	12,000	0	1,01,781	1,13,781
						Total Object Head-- *1 :*				**11,55,213**	**4,000**	**1,26,020**	**0**	**10,25,193**	**11,51,213**
						Total Sub Head :				**11,55,213**	**4,000**	**1,26,020**	**0**	**10,25,193**	**11,51,213**
						Total Minor Head *1 :*				**11,55,213**	**4,000**	**1,26,020**	**0**	**10,25,193**	**11,51,213**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	*Voucher*	41,312	0	3,000	0	38,312	41,312
						Total Object Head-- *1 :*				**41,312**	**0**	**3,000**	**0**	**38,312**	**41,312**
						Total Sub Head :				**41,312**	**0**	**3,000**	**0**	**38,312**	**41,312**
						Total Minor Head *107 :*				**41,312**	**0**	**3,000**	**0**	**38,312**	**41,312**
						Total Sub Major Head *0* **:**				**11,96,525**	**4,000**	**1,29,020**	**0**	**10,63,505**	**11,92,525**
						Total Major Head *2401* **:**				**11,96,525**	**4,000**	**1,29,020**	**0**	**10,63,505**	**11,92,525**
						Total of Month :				**11,96,525**	**4,000**	**1,29,020**	**0**	**10,63,505**	**11,92,525**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	*Voucher*	2,48,277	0	27,000	0	2,21,277	2,48,277
							Voted-Sixth-Schedule-Garo	121	*Voucher*	7,56,124	4,000	98,520	6,600	6,47,004	7,52,124
							Voted-Sixth-Schedule-Garo	312	*Voucher*	1,749	0	0	0	1,749	1,749
						Total Object Head-- *1 :*				**10,06,150**	**4,000**	**1,25,520**	**6,600**	**8,70,030**	**10,02,150**
					02. Wages		Voted-Sixth-Schedule-Garo	322	*Voucher*	6,954	0	0	0	6,954	6,954
							Voted-Sixth-Schedule-Garo	325	*Voucher*	6,327	0	0	0	6,327	6,327
							Voted-Sixth-Schedule-Garo	332	*Voucher*	1,11,360	0	0	0	1,11,360	1,11,360
							Voted-Sixth-Schedule-Garo	335	*Voucher*	30,754	0	0	0	30,754	30,754
						Total Object Head-- *2 :*				**1,55,395**	**0**	**0**	**0**	**1,55,395**	**1,55,395**
					Total Sub Head :					**11,61,545**	**4,000**	**1,25,520**	**6,600**	**10,25,425**	**11,57,545**
					Total Minor Head *1 :*					**11,61,545**	**4,000**	**1,25,520**	**6,600**	**10,25,425**	**11,57,545**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	*Voucher*	41,312	0	3,000	0	38,312	41,312
						Total Object Head-- *1 :*				**41,312**	**0**	**3,000**	**0**	**38,312**	**41,312**
					02. Wages		Voted-Sixth-Schedule-Garo	328	*Voucher*	13,560	0	0	0	13,560	13,560
							Voted-Sixth-Schedule-Garo	330	*Voucher*	6,632	0	0	0	6,632	6,632
						Total Object Head-- *2 :*				**20,192**	**0**	**0**	**0**	**20,192**	**20,192**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			**Total Sub Head :**				**61,504**	**0**	**3,000**	**0**	**58,504**	**61,504**
						Total Minor Head *107 :*				**61,504**	**0**	**3,000**	**0**	**58,504**	**61,504**
						Total Sub Major Head *0* **:**				**12,23,049**	**4,000**	**1,28,520**	**6,600**	**10,83,929**	**12,19,049**
						Total Major Head *2401* **:**				**12,23,049**	**4,000**	**1,28,520**	**6,600**	**10,83,929**	**12,19,049**
						Total of Month :				**12,23,049**	**4,000**	**1,28,520**	**6,600**	**10,83,929**	**12,19,049**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	28	*Voucher*	2,48,277	0	27,000	0	2,21,277	2,48,277
							Voted-Sixth-Schedule-Garo	29	*Voucher*	7,56,124	4,000	98,520	6,600	6,47,004	7,52,124
							Voted-Sixth-Schedule-Garo	305	*Voucher*	3,28,697	0	0	0	3,28,697	3,28,697
							Voted-Sixth-Schedule-Garo	439	*Voucher*	60,951	0	0	0	60,951	60,951
							Voted-Sixth-Schedule-Garo	440	*Voucher*	1,79,187	0	0	0	1,79,187	1,79,187
							Voted-Sixth-Schedule-Garo	498	*Voucher*	64,058	0	0	0	64,058	64,058

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**16,37,294**	**4,000**	**1,25,520**	**6,600**	**15,01,174**	**16,33,294**
					02. Wages		Voted-Sixth-Schedule-Garo	383	*Voucher*	1,11,360	0	0	0	1,11,360	1,11,360
						Total Object Head-- *2 :*				**1,11,360**	**0**	**0**	**0**	**1,11,360**	**1,11,360**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	341	*Voucher*	84,720	0	0	0	84,720	84,720
							Voted-Sixth-Schedule-Garo	370	*Voucher*	90,240	0	0	0	90,240	90,240
						Total Object Head-- *11 :*				**1,74,960**	**0**	**0**	**0**	**1,74,960**	**1,74,960**
						Total Sub Head :				**19,23,614**	**4,000**	**1,25,520**	**6,600**	**17,87,494**	**19,19,614**
						Total Minor Head *1 :*				**19,23,614**	**4,000**	**1,25,520**	**6,600**	**17,87,494**	**19,19,614**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	*Voucher*	41,312	0	3,000	0	38,312	41,312
							Voted-Sixth-Schedule-Garo	438	*Voucher*	9,768	0	0	0	9,768	9,768
						Total Object Head-- *1 :*				**51,080**	**0**	**3,000**	**0**	**48,080**	**51,080**
					02. Wages		Voted-Sixth-Schedule-Garo	380	*Voucher*	13,560	0	0	0	13,560	13,560
						Total Object Head-- *2 :*				**13,560**	**0**	**0**	**0**	**13,560**	**13,560**
						Total Sub Head :				**64,640**	**0**	**3,000**	**0**	**61,640**	**64,640**
						Total Minor Head *107 :*				**64,640**	**0**	**3,000**	**0**	**61,640**	**64,640**
						Total Sub Major Head *0* :				**19,88,254**	**4,000**	**1,28,520**	**6,600**	**18,49,134**	**19,84,254**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**19,88,254**	**4,000**	**1,28,520**	**6,600**	**18,49,134**	**19,84,254**
					Total of Month :					**19,88,254**	**4,000**	**1,28,520**	**6,600**	**18,49,134**	**19,84,254**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	*Voucher*	7,72,435	4,000	1,01,020	6,600	6,60,815	7,68,435
							Voted-Sixth-Schedule-Garo	2	*Voucher*	1,44,375	0	10,950	0	1,33,425	1,44,375
							Voted-Sixth-Schedule-Garo	207	*Voucher*	3,98,193	0	37,950	0	3,60,243	3,98,193
							Voted-Sixth-Schedule-Garo	411	*Voucher*	36,135	0	0	0	36,135	36,135
					Total Object Head-- *1 :*					**13,51,138**	**4,000**	**1,49,920**	**6,600**	**11,90,618**	**13,47,138**
					02. Wages		Voted-Sixth-Schedule-Garo	397	*Voucher*	1,25,937	0	0	0	1,25,937	1,25,937
					Total Object Head-- *2 :*					**1,25,937**	**0**	**0**	**0**	**1,25,937**	**1,25,937**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	24	*Voucher*	14,500	0	0	0	14,500	14,500
					Total Object Head-- *13 :*					**14,500**	**0**	**0**	**0**	**14,500**	**14,500**
					Total Sub Head :					**14,91,575**	**4,000**	**1,49,920**	**6,600**	**13,31,055**	**14,87,575**
					Total Minor Head *1 :*					**14,91,575**	**4,000**	**1,49,920**	**6,600**	**13,31,055**	**14,87,575**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	*Voucher*	42,200	0	3,000	0	39,200	42,200
					Total Object Head-- *1 :*					**42,200**	**0**	**3,000**	**0**	**39,200**	**42,200**
					02. Wages		Voted-Sixth-Schedule-Garo	398	*Voucher*	13,560	0	0	0	13,560	13,560
					Total Object Head-- *2 :*					**13,560**	**0**	**0**	**0**	**13,560**	**13,560**
					Total Sub Head :					**55,760**	**0**	**3,000**	**0**	**52,760**	**55,760**
					Total Minor Head *107 :*					**55,760**	**0**	**3,000**	**0**	**52,760**	**55,760**
					Total Sub Major Head *0* **:**					**15,47,335**	**4,000**	**1,52,920**	**6,600**	**13,83,815**	**15,43,335**
					Total Major Head *2401* **:**					**15,47,335**	**4,000**	**1,52,920**	**6,600**	**13,83,815**	**15,43,335**
					Total of Month :					**15,47,335**	**4,000**	**1,52,920**	**6,600**	**13,83,815**	**15,43,335**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1	*Voucher*	7,39,588	4,000	1,02,320	6,600	6,26,668	7,35,588
							Voted-Sixth-Schedule-Garo	151	*Voucher*	4,10,250	23,829	38,950	0	3,47,471	3,86,421
							Voted-Sixth-Schedule-Garo	164	*Voucher*	25,43,625	0	0	0	25,43,625	25,43,625
							Voted-Sixth-	283	*Voucher*	19,854	0	0	0	19,854	19,854

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**37,13,317**	**27,829**	**1,41,270**	**6,600**	**35,37,618**	**36,85,488**
						02. Wages		Voted-Sixth-Schedule-Garo	382	*Voucher*	12,376	0	0	0	12,376	12,376
								Voted-Sixth-Schedule-Garo	383	*Voucher*	1,28,030	0	0	0	1,28,030	1,28,030
							Total Object Head-- *2 :*				**1,40,406**	**0**	**0**	**0**	**1,40,406**	**1,40,406**
							Total Sub Head :				**38,53,723**	**27,829**	**1,41,270**	**6,600**	**36,78,024**	**38,25,894**
							Total Minor Head *1 :*				**38,53,723**	**27,829**	**1,41,270**	**6,600**	**36,78,024**	**38,25,894**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	*Voucher*	43,438	0	0	0	43,438	43,438
							Total Object Head-- *1 :*				**43,438**	**0**	**0**	**0**	**43,438**	**43,438**
						02. Wages		Voted-Sixth-Schedule-Garo	325	*Voucher*	14,663	0	0	0	14,663	14,663
								Voted-Sixth-Schedule-Garo	326	*Voucher*	1,456	0	0	0	1,456	1,456
							Total Object Head-- *2 :*				**16,119**	**0**	**0**	**0**	**16,119**	**16,119**
							Total Sub Head :				**59,557**	**0**	**0**	**0**	**59,557**	**59,557**
							Total Minor Head *107 :*				**59,557**	**0**	**0**	**0**	**59,557**	**59,557**
							Total Sub Major Head *0* :				**39,13,280**	**27,829**	**1,41,270**	**6,600**	**37,37,581**	**38,85,451**
							Total Major Head *2401* :				**39,13,280**	**27,829**	**1,41,270**	**6,600**	**37,37,581**	**38,85,451**
							Total of Month :				**39,13,280**	**27,829**	**1,41,270**	**6,600**	**37,37,581**	**38,85,451**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	4,10,250	0	38,950	0	3,71,300	4,10,250
							Voted-Sixth-Schedule-Garo	147	*Voucher*	7,39,588	4,000	1,02,320	6,600	6,26,668	7,35,588
							Voted-Sixth-Schedule-Garo	390	*Voucher*	57,988	0	0	0	57,988	57,988
							Voted-Sixth-Schedule-Garo	423	*Voucher*	7,000	0	0	0	7,000	7,000
					Total Object Head-- *1 :*					**12,14,826**	**4,000**	**1,41,270**	**6,600**	**10,62,956**	**12,10,826**
					02. Wages		Voted-Sixth-Schedule-Garo	409	*Voucher*	1,23,900	0	0	0	1,23,900	1,23,900
					Total Object Head-- *2 :*					**1,23,900**	**0**	**0**	**0**	**1,23,900**	**1,23,900**
					Total Sub Head :					**13,38,726**	**4,000**	**1,41,270**	**6,600**	**11,86,856**	**13,34,726**
					Total Minor Head *1 :*					**13,38,726**	**4,000**	**1,41,270**	**6,600**	**11,86,856**	**13,34,726**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	*Voucher*	43,438	0	0	0	43,438	43,438
					Total Object Head-- *1 :*					**43,438**	**0**	**0**	**0**	**43,438**	**43,438**
					02. Wages		Voted-Sixth-Schedule-Garo	404	*Voucher*	14,190	0	0	0	14,190	14,190
					Total Object Head-- *2 :*					**14,190**	**0**	**0**	**0**	**14,190**	**14,190**
					Total Sub Head :					**57,628**	**0**	**0**	**0**	**57,628**	**57,628**
					Total Minor Head *107 :*					**57,628**	**0**	**0**	**0**	**57,628**	**57,628**
					Total Sub Major Head *0* **:**					**13,96,354**	**4,000**	**1,41,270**	**6,600**	**12,44,484**	**13,92,354**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**13,96,354**	**4,000**	**1,41,270**	**6,600**	**12,44,484**	**13,92,354**
					Total of Month :					**13,96,354**	**4,000**	**1,41,270**	**6,600**	**12,44,484**	**13,92,354**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	140	*Voucher*	7,39,588	0	1,02,320	6,600	6,30,668	7,39,588
							Voted-Sixth-Schedule-Garo	141	*Voucher*	1,28,400	0	0	0	1,28,400	1,28,400
							Voted-Sixth-Schedule-Garo	142	*Voucher*	1,28,400	0	0	0	1,28,400	1,28,400
							Voted-Sixth-Schedule-Garo	180	*Voucher*	4,10,250	0	38,950	0	3,71,300	4,10,250
					Total Object Head-- *1 :*					**14,06,638**	**0**	**1,41,270**	**6,600**	**12,58,768**	**14,06,638**
					02. Wages		Voted-Sixth-Schedule-Garo	290	*Voucher*	1,45,534	0	0	0	1,45,534	1,45,534
					Total Object Head-- *2 :*					**1,45,534**	**0**	**0**	**0**	**1,45,534**	**1,45,534**
					Total Sub Head :					**15,52,172**	**0**	**1,41,270**	**6,600**	**14,04,302**	**15,52,172**
					Total Minor Head *1 :*					**15,52,172**	**0**	**1,41,270**	**6,600**	**14,04,302**	**15,52,172**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	*Voucher*	43,438	0	0	0	43,438	43,438
					Total Object Head-- *1 :*					**43,438**	**0**	**0**	**0**	**43,438**	**43,438**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	289	*Voucher*	18,666	0	0	0	18,666	18,666
					Total Object Head-- *2 :*					**18,666**	**0**	**0**	**0**	**18,666**	**18,666**
					Total Sub Head :					**62,104**	**0**	**0**	**0**	**62,104**	**62,104**
					Total Minor Head *107 :*					**62,104**	**0**	**0**	**0**	**62,104**	**62,104**
					Total Sub Major Head *0* **:**					**16,14,276**	**0**	**1,41,270**	**6,600**	**14,66,406**	**16,14,276**
					Total Major Head *2401* **:**					**16,14,276**	**0**	**1,41,270**	**6,600**	**14,66,406**	**16,14,276**
					Total of Month :					**16,14,276**	**0**	**1,41,270**	**6,600**	**14,66,406**	**16,14,276**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	*Voucher*	7,55,227	0	1,02,320	6,600	6,46,307	7,55,227
							Voted-Sixth-Schedule-Garo	132	*Voucher*	3,90,232	0	27,000	0	3,63,232	3,90,232
							Voted-Sixth-Schedule-Garo	304	*Voucher*	1,38,327	0	0	0	1,38,327	1,38,327
							Voted-Sixth-Schedule-Garo	363	*Voucher*	89,098	0	0	0	89,098	89,098
					Total Object Head-- *1 :*					**13,72,884**	**0**	**1,29,320**	**6,600**	**12,36,964**	**13,72,884**
					02. Wages		Voted-Sixth-	559	*Voucher*	1,28,030	0	0	0	1,28,030	1,28,030

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		02. Wages	**Total Object Head-- *2 :***				**1,28,030**	**0**	**0**	**0**	**1,28,030**	**1,28,030**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	174	*Voucher*	24,320	0	0	0	24,320	24,320
							Total Object Head-- *11 :*				**24,320**	**0**	**0**	**0**	**24,320**	**24,320**
							Total Sub Head :				**15,25,234**	**0**	**1,29,320**	**6,600**	**13,89,314**	**15,25,234**
							Total Minor Head *1 :*				**15,25,234**	**0**	**1,29,320**	**6,600**	**13,89,314**	**15,25,234**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	*Voucher*	44,353	0	0	0	44,353	44,353
								Voted-Sixth-Schedule-Garo	305	*Voucher*	8,073	0	0	0	8,073	8,073
							Total Object Head-- *1 :*				**52,426**	**0**	**0**	**0**	**52,426**	**52,426**
						02. Wages		Voted-Sixth-Schedule-Garo	560	*Voucher*	14,663	0	0	0	14,663	14,663
							Total Object Head-- *2 :*				**14,663**	**0**	**0**	**0**	**14,663**	**14,663**
							Total Sub Head :				**67,089**	**0**	**0**	**0**	**67,089**	**67,089**
							Total Minor Head *107 :*				**67,089**	**0**	**0**	**0**	**67,089**	**67,089**
							Total Sub Major Head *0* :				**15,92,323**	**0**	**1,29,320**	**6,600**	**14,56,403**	**15,92,323**
							Total Major Head *2401* :				**15,92,323**	**0**	**1,29,320**	**6,600**	**14,56,403**	**15,92,323**
							Total of Month :				**15,92,323**	**0**	**1,29,320**	**6,600**	**14,56,403**	**15,92,323**

Month of Account: DEC/2022

Major	Sub Major	Minor	Sub		Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	*Voucher*	3,90,232	0	27,000	0	3,63,232	3,90,232
							Voted-Sixth-Schedule-Garo	113	*Voucher*	7,55,227	0	98,820	6,600	6,49,807	7,55,227
							Voted-Sixth-Schedule-Garo	229	*Voucher*	1,60,460	0	11,950	0	1,48,510	1,60,460
							Voted-Sixth-Schedule-Garo	499	*Voucher*	1,60,460	0	12,000	0	1,48,460	1,60,460
							Voted-Sixth-Schedule-Garo	500	*Voucher*	74,882	0	0	0	74,882	74,882
							Voted-Sixth-Schedule-Garo	603	*Voucher*	11,950	0	0	0	11,950	11,950
							Voted-Sixth-Schedule-Garo	719	*Voucher*	3,90,232	0	27,000	0	3,63,232	3,90,232
							Voted-Sixth-Schedule-Garo	720	*Voucher*	6,18,786	0	88,820	6,600	5,23,366	6,18,786
						Total Object Head-- *1 :*				**25,62,229**	**0**	**2,65,590**	**13,200**	**22,83,439**	**25,62,229**
					02. Wages		Voted-Sixth-Schedule-Garo	616	*Voucher*	1,57,470	0	0	0	1,57,470	1,57,470
							Voted-Sixth-Schedule-Garo	783	*Voucher*	1,23,900	0	0	0	1,23,900	1,23,900
						Total Object Head-- *2 :*				**2,81,370**	**0**	**0**	**0**	**2,81,370**	**2,81,370**
						Total Sub Head :				**28,43,599**	**0**	**2,65,590**	**13,200**	**25,64,809**	**28,43,599**
						Total Minor Head *1 :*				**28,43,599**	**0**	**2,65,590**	**13,200**	**25,64,809**	**28,43,599**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	44,353	0	0	0	44,353	44,353
							Voted-Sixth-	745	*Voucher*	44,353	0	0	0	44,353	44,353

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**88,706**	**0**	**0**	**0**	**88,706**	**88,706**
					02. Wages		Voted-Sixth-Schedule-Garo	617	*Voucher*	19,785	0	0	0	19,785	19,785
							Voted-Sixth-Schedule-Garo	782	*Voucher*	14,190	0	0	0	14,190	14,190
						Total Object Head-- *2 :*				**33,975**	**0**	**0**	**0**	**33,975**	**33,975**
						Total Sub Head :				**1,22,681**	**0**	**0**	**0**	**1,22,681**	**1,22,681**
						Total Minor Head *107 :*				**1,22,681**	**0**	**0**	**0**	**1,22,681**	**1,22,681**
						Total Sub Major Head *0* :				**29,66,280**	**0**	**2,65,590**	**13,200**	**26,87,490**	**29,66,280**
						Total Major Head *2401 :*				**29,66,280**	**0**	**2,65,590**	**13,200**	**26,87,490**	**29,66,280**
						Total of Month :				**29,66,280**	**0**	**2,65,590**	**13,200**	**26,87,490**	**29,66,280**
						Total of DDO *200001* :				**1,74,37,676**	**47,829**	**13,57,700**	**59,400**	**1,59,72,747**	**1,73,89,847**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,73,89,847

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,53,71,860**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**12,11,932**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,99,280**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**14,500**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,47,350**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,44,925**
							1,73,89,847

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	*Voucher*	1,66,526	0	22,500	0	1,44,026	1,66,526
							Voted-Sixth-Schedule-Garo	106	*Voucher*	10,17,764	6,000	1,09,350	900	9,01,514	10,11,764
							Voted-Sixth-Schedule-Garo	97	*Voucher*	2,46,630	0	56,500	0	1,90,130	2,46,630
							Voted-Sixth-Schedule-Garo	98	*Voucher*	34,104	0	0	0	34,104	34,104
						Total Object Head-- *1 :*				**14,65,024**	**6,000**	**1,88,350**	**900**	**12,69,774**	**14,59,024**
						Total Sub Head :				**14,65,024**	**6,000**	**1,88,350**	**900**	**12,69,774**	**14,59,024**
						Total Minor Head *103 :*				**14,65,024**	**6,000**	**1,88,350**	**900**	**12,69,774**	**14,59,024**
						Total Sub Major Head *0* **:**				**14,65,024**	**6,000**	**1,88,350**	**900**	**12,69,774**	**14,59,024**
						Total Major Head *2401* **:**				**14,65,024**	**6,000**	**1,88,350**	**900**	**12,69,774**	**14,59,024**
						Total of Month :				**14,65,024**	**6,000**	**1,88,350**	**900**	**12,69,774**	**14,59,024**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	*Voucher*	10,76,552	6,000	1,25,350	900	9,44,302	10,70,552
							Voted-Sixth-Schedule-Garo	172	*Voucher*	1,14,714	0	22,000	0	92,714	1,14,714
							Voted-Sixth-	174	*Voucher*	68,354	0	0	0	68,354	68,354

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	176	*Voucher*	34,104	0	0	0	34,104	34,104
							Voted-Sixth-Schedule-Garo	225	*Voucher*	79,416	0	0	0	79,416	79,416
							Voted-Sixth-Schedule-Garo	226	*Voucher*	98,164	0	20,000	0	78,164	98,164
							Voted-Sixth-Schedule-Garo	263	*Voucher*	94,464	0	0	0	94,464	94,464
						Total Object Head-- *1 :*				**15,65,768**	**6,000**	**1,67,350**	**900**	**13,91,518**	**15,59,768**
					02. Wages		Voted-Sixth-Schedule-Garo	213	*Voucher*	4,87,176	0	0	0	4,87,176	4,87,176
							Voted-Sixth-Schedule-Garo	289	*Voucher*	75,501	0	0	0	75,501	75,501
						Total Object Head-- *2 :*				**5,62,677**	**0**	**0**	**0**	**5,62,677**	**5,62,677**
						Total Sub Head :				**21,28,445**	**6,000**	**1,67,350**	**900**	**19,54,195**	**21,22,445**
						Total Minor Head *103 :*				**21,28,445**	**6,000**	**1,67,350**	**900**	**19,54,195**	**21,22,445**
						Total Sub Major Head *0* **:**				**21,28,445**	**6,000**	**1,67,350**	**900**	**19,54,195**	**21,22,445**
						Total Major Head *2401* **:**				**21,28,445**	**6,000**	**1,67,350**	**900**	**19,54,195**	**21,22,445**
						Total of Month :				**21,28,445**	**6,000**	**1,67,350**	**900**	**19,54,195**	**21,22,445**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	224	*Voucher*	2,966	0	0	0	2,966	2,966
							Voted-Sixth-Schedule-Garo	225	*Voucher*	5,615	0	0	0	5,615	5,615
							Voted-Sixth-Schedule-Garo	226	*Voucher*	78,599	0	12,000	0	66,599	78,599
							Voted-Sixth-Schedule-Garo	41	*Voucher*	10,76,552	6,000	1,25,350	900	9,44,302	10,70,552
							Voted-Sixth-Schedule-Garo	464	*Voucher*	2,60,205	0	0	0	2,60,205	2,60,205
							Voted-Sixth-Schedule-Garo	5	*Voucher*	1,14,714	0	22,000	0	92,714	1,14,714
							Voted-Sixth-Schedule-Garo	538	*Voucher*	8,151	0	0	0	8,151	8,151
							Voted-Sixth-Schedule-Garo	7	*Voucher*	30,804	0	0	0	30,804	30,804
					Total Object Head-- *1 :*					**15,77,606**	**6,000**	**1,59,350**	**900**	**14,11,356**	**15,71,606**
					02. Wages		Voted-Sixth-Schedule-Garo	15	*Voucher*	1,04,502	0	0	0	1,04,502	1,04,502
							Voted-Sixth-Schedule-Garo	16	*Voucher*	4,96,710	0	0	0	4,96,710	4,96,710
							Voted-Sixth-Schedule-Garo	550	*Voucher*	5,34,981	0	0	0	5,34,981	5,34,981
					Total Object Head-- *2 :*					**11,36,193**	**0**	**0**	**0**	**11,36,193**	**11,36,193**
					Total Sub Head :					**27,13,799**	**6,000**	**1,59,350**	**900**	**25,47,549**	**27,07,799**
					Total Minor Head *103 :*					**27,13,799**	**6,000**	**1,59,350**	**900**	**25,47,549**	**27,07,799**
					Total Sub Major Head *0* **:**										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00									**27,13,799**	**6,000**	**1,59,350**	**900**	**25,47,549**	**27,07,799**
					Total Major Head *2401 :*					**27,13,799**	**6,000**	**1,59,350**	**900**	**25,47,549**	**27,07,799**
					Total of Month :					**27,13,799**	**6,000**	**1,59,350**	**900**	**25,47,549**	**27,07,799**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	*Voucher*	34,845	0	0	0	34,845	34,845
							Voted-Sixth-Schedule-Garo	166	*Voucher*	50,094	0	0	0	50,094	50,094
							Voted-Sixth-Schedule-Garo	181	*Voucher*	2,06,375	0	34,000	0	1,72,375	2,06,375
							Voted-Sixth-Schedule-Garo	216	*Voucher*	15,210	0	0	0	15,210	15,210
							Voted-Sixth-Schedule-Garo	329	*Voucher*	7,749	0	0	0	7,749	7,749
							Voted-Sixth-Schedule-Garo	330	*Voucher*	2,51,760	0	0	0	2,51,760	2,51,760
							Voted-Sixth-Schedule-Garo	82	*Voucher*	10,73,060	5,000	1,25,350	900	9,41,810	10,68,060
					Total Object Head-- *1 :*					**16,39,093**	**5,000**	**1,59,350**	**900**	**14,73,843**	**16,34,093**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	412	*Voucher*	37,029	0	0	0	37,029	37,029
							Voted-Sixth-	413	*Voucher*	36,349	0	0	0	36,349	36,349

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	414	*Voucher*	37,765	0	0	0	37,765	37,765
					Total Object Head-- *11 :*					**1,11,143**	**0**	**0**	**0**	**1,11,143**	**1,11,143**
					Total Sub Head :					**17,50,236**	**5,000**	**1,59,350**	**900**	**15,84,986**	**17,45,236**
					Total Minor Head *103 :*					**17,50,236**	**5,000**	**1,59,350**	**900**	**15,84,986**	**17,45,236**
					Total Sub Major Head *0* **:**					**17,50,236**	**5,000**	**1,59,350**	**900**	**15,84,986**	**17,45,236**
					Total Major Head *2401* **:**					**17,50,236**	**5,000**	**1,59,350**	**900**	**15,84,986**	**17,45,236**
					Total of Month :					**17,50,236**	**5,000**	**1,59,350**	**900**	**15,84,986**	**17,45,236**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	*Voucher*	2,06,375	0	34,000	0	1,72,375	2,06,375
							Voted-Sixth-Schedule-Garo	4	*Voucher*	34,845	0	0	0	34,845	34,845
							Voted-Sixth-Schedule-Garo	5	*Voucher*	1,25,880	0	0	0	1,25,880	1,25,880
							Voted-Sixth-Schedule-Garo	6	*Voucher*	11,03,445	5,000	1,45,350	900	9,52,195	10,98,445
					Total Object Head-- *1 :*					**14,70,545**	**5,000**	**1,79,350**	**900**	**12,85,295**	**14,65,545**
					02. Wages		Voted-Sixth-	379	*Voucher*	4,67,910	0	0	0	4,67,910	4,67,910

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Garo	384	*Voucher*	4,81,169	0	0	0	4,81,169	4,81,169
					Total Object Head-- *2 :*					**9,49,079**	**0**	**0**	**0**	**9,49,079**	**9,49,079**
					Total Sub Head :					**24,19,624**	**5,000**	**1,79,350**	**900**	**22,34,374**	**24,14,624**
					Total Minor Head *103 :*					**24,19,624**	**5,000**	**1,79,350**	**900**	**22,34,374**	**24,14,624**
					Total Sub Major Head *0* **:**					**24,19,624**	**5,000**	**1,79,350**	**900**	**22,34,374**	**24,14,624**
					Total Major Head *2401* **:**					**24,19,624**	**5,000**	**1,79,350**	**900**	**22,34,374**	**24,14,624**
					Total of Month :					**24,19,624**	**5,000**	**1,79,350**	**900**	**22,34,374**	**24,14,624**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	*Voucher*	1,25,880	0	0	0	1,25,880	1,25,880
							Voted-Sixth-Schedule-Garo	148	*Voucher*	11,03,445	5,000	1,45,350	900	9,52,195	10,98,445
							Voted-Sixth-Schedule-Garo	18	*Voucher*	2,09,750	0	34,000	0	1,75,750	2,09,750
							Voted-Sixth-Schedule-Garo	19	*Voucher*	3,375	0	0	0	3,375	3,375
							Voted-Sixth-Schedule-Garo	359	*Voucher*	32,597	0	0	0	32,597	32,597
					Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance					**14,75,047**	**5,000**	**1,79,350**	**900**	**12,89,797**	**14,70,047**
					02. Wages		Voted-Sixth-Schedule-Garo	379	*Voucher*	5,17,150	0	0	0	5,17,150	5,17,150
						Total Object Head-- *2 :*				**5,17,150**	**0**	**0**	**0**	**5,17,150**	**5,17,150**
						Total Sub Head :				**19,92,197**	**5,000**	**1,79,350**	**900**	**18,06,947**	**19,87,197**
						Total Minor Head *103 :*				**19,92,197**	**5,000**	**1,79,350**	**900**	**18,06,947**	**19,87,197**
						Total Sub Major Head *0* **:**				**19,92,197**	**5,000**	**1,79,350**	**900**	**18,06,947**	**19,87,197**
						Total Major Head *2401* **:**				**19,92,197**	**5,000**	**1,79,350**	**900**	**18,06,947**	**19,87,197**
						Total of Month :				**19,92,197**	**5,000**	**1,79,350**	**900**	**18,06,947**	**19,87,197**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	*Voucher*	2,09,750	0	34,000	0	1,75,750	2,09,750
							Voted-Sixth-Schedule-Garo	136	*Voucher*	34,845	0	0	0	34,845	34,845
							Voted-Sixth-Schedule-Garo	137	*Voucher*	62,940	0	0	0	62,940	62,940
							Voted-Sixth-Schedule-Garo	139	*Voucher*	11,66,385	0	1,45,350	900	10,20,135	11,66,385
							Voted-Sixth-	257	*Voucher*	30,300	0	0	0	30,300	30,300

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**15,04,220**	**0**	**1,79,350**	**900**	**13,23,970**	**15,04,220**
						Total Sub Head :				**15,04,220**	**0**	**1,79,350**	**900**	**13,23,970**	**15,04,220**
						Total Minor Head *103 :*				**15,04,220**	**0**	**1,79,350**	**900**	**13,23,970**	**15,04,220**
						Total Sub Major Head *0* **:**				**15,04,220**	**0**	**1,79,350**	**900**	**13,23,970**	**15,04,220**
						Total Major Head *2401 :*				**15,04,220**	**0**	**1,79,350**	**900**	**13,23,970**	**15,04,220**
						Total of Month :				**15,04,220**	**0**	**1,79,350**	**900**	**13,23,970**	**15,04,220**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	2,14,472	0	34,000	0	1,80,472	2,14,472
							Voted-Sixth-Schedule-Garo	163	*Voucher*	35,586	0	0	0	35,586	35,586
							Voted-Sixth-Schedule-Garo	308	*Voucher*	41,838	0	0	0	41,838	41,838
							Voted-Sixth-Schedule-Garo	351	*Voucher*	2,583	0	0	0	2,583	2,583
							Voted-Sixth-Schedule-Garo	364	*Voucher*	2,12,449	0	0	0	2,12,449	2,12,449
							Voted-Sixth-Schedule-Garo	514	*Voucher*	2,76,621	0	50,000	0	2,26,621	2,76,621
							Voted-Sixth-	515	*Voucher*	1,36,960	0	0	0	1,36,960	1,36,960

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	516	*Voucher*	24,357	0	0	0	24,357	24,357
							Voted-Sixth-Schedule-Garo	58	*Voucher*	11,88,990	0	1,38,350	900	10,49,740	11,88,990
						Total Object Head-- *1 :*				**21,33,856**	**0**	**2,22,350**	**900**	**19,10,606**	**21,33,856**
					02. Wages		Voted-Sixth-Schedule-Garo	236	*Voucher*	4,57,739	0	0	0	4,57,739	4,57,739
							Voted-Sixth-Schedule-Garo	573	*Voucher*	4,95,070	0	0	0	4,95,070	4,95,070
						Total Object Head-- *2 :*				**9,52,809**	**0**	**0**	**0**	**9,52,809**	**9,52,809**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	219	*Voucher*	52,800	0	0	0	52,800	52,800
						Total Object Head-- *11 :*				**52,800**	**0**	**0**	**0**	**52,800**	**52,800**
						Total Sub Head :				**31,39,465**	**0**	**2,22,350**	**900**	**29,16,215**	**31,39,465**
						Total Minor Head *103 :*				**31,39,465**	**0**	**2,22,350**	**900**	**29,16,215**	**31,39,465**
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	125	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Garo	189	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *52 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Minor Head *108 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Major Head *0* **:**				**31,89,465**	**0**	**2,22,350**	**900**	**29,66,215**	**31,89,465**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**31,89,465**	**0**	**2,22,350**	**900**	**29,66,215**	**31,89,465**
					Total of Month :					**31,89,465**	**0**	**2,22,350**	**900**	**29,66,215**	**31,89,465**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	11,88,990	0	1,38,350	900	10,49,740	11,88,990
							Voted-Sixth-Schedule-Garo	110	*Voucher*	3,65,356	0	59,000	0	3,06,356	3,65,356
							Voted-Sixth-Schedule-Garo	222	*Voucher*	5,784	0	0	0	5,784	5,784
							Voted-Sixth-Schedule-Garo	226	*Voucher*	6,084	0	0	0	6,084	6,084
							Voted-Sixth-Schedule-Garo	227	*Voucher*	25,608	0	0	0	25,608	25,608
							Voted-Sixth-Schedule-Garo	228	*Voucher*	1,33,548	0	14,000	0	1,19,548	1,33,548
							Voted-Sixth-Schedule-Garo	461	*Voucher*	49,000	0	0	0	49,000	49,000
							Voted-Sixth-Schedule-Garo	501	*Voucher*	11,88,990	0	1,38,350	900	10,49,740	11,88,990
							Voted-Sixth-Schedule-Garo	535	*Voucher*	60,132	0	8,875	2,200	49,057	60,132
							Voted-Sixth-Schedule-Garo	604	*Voucher*	66,774	0	7,000	0	59,774	66,774
							Voted-Sixth-	605	*Voucher*	3,65,356	0	59,000	0	3,06,356	3,65,356

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**34,55,622**	**0**	**4,24,575**	**4,000**	**30,27,047**	**34,55,622**
					02. Wages		Voted-Sixth-Schedule-Garo	751	*Voucher*	8,587	0	0	0	8,587	8,587
							Voted-Sixth-Schedule-Garo	763	*Voucher*	6,37,920	0	0	0	6,37,920	6,37,920
						Total Object Head-- *2 :*				**6,46,507**	**0**	**0**	**0**	**6,46,507**	**6,46,507**
						Total Sub Head :				**41,02,129**	**0**	**4,24,575**	**4,000**	**36,73,554**	**41,02,129**
						Total Minor Head *103 :*				**41,02,129**	**0**	**4,24,575**	**4,000**	**36,73,554**	**41,02,129**
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	258	*Voucher*	21,725	0	0	0	21,725	21,725
							Voted-Sixth-Schedule-Garo	259	*Voucher*	15,502	0	0	0	15,502	15,502
							Voted-Sixth-Schedule-Garo	260	*Voucher*	12,765	0	0	0	12,765	12,765
						Total Object Head-- *13 :*				**49,992**	**0**	**0**	**0**	**49,992**	**49,992**
						Total Sub Head :				**49,992**	**0**	**0**	**0**	**49,992**	**49,992**
						Total Minor Head *108 :*				**49,992**	**0**	**0**	**0**	**49,992**	**49,992**
						Total Sub Major Head *0* :				**41,52,121**	**0**	**4,24,575**	**4,000**	**37,23,546**	**41,52,121**
						Total Major Head *2401* :				**41,52,121**	**0**	**4,24,575**	**4,000**	**37,23,546**	**41,52,121**
						Total of Month :				**41,52,121**	**0**	**4,24,575**	**4,000**	**37,23,546**	**41,52,121**
						Total of DDO *200002* :				**2,13,15,131**	**33,000**	**18,59,375**	**11,200**	**1,94,11,556**	**2,12,82,131**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,12,82,131

Summary of DDO wise expenditure

2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,62,53,781**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**47,64,415**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,63,943**
2401	**00**	**108**	**(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**49,992**
2401	**00**	**108**	**(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)**	**0**	**52. Machinery Equipment/Tools & Plant**	**Voted-Sixth-Schedule-Garo**	**50,000**
							2,12,82,131

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	94,462	0	10,000	0	84,462	94,462
							Voted-Sixth-Schedule-Garo	41	*Voucher*	3,17,582	12,600	14,600	0	2,90,382	3,04,982
					Total Object Head-- *1 :*					**4,12,044**	**12,600**	**24,600**	**0**	**3,74,844**	**3,99,444**
					Total Sub Head :					**4,12,044**	**12,600**	**24,600**	**0**	**3,74,844**	**3,99,444**
					Total Minor Head *101 :*					**4,12,044**	**12,600**	**24,600**	**0**	**3,74,844**	**3,99,444**
					Total Sub Major Head *1* **:**					**4,12,044**	**12,600**	**24,600**	**0**	**3,74,844**	**3,99,444**
					Total Major Head *2435* **:**					**4,12,044**	**12,600**	**24,600**	**0**	**3,74,844**	**3,99,444**
					Total of Month :					**4,12,044**	**12,600**	**24,600**	**0**	**3,74,844**	**3,99,444**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	142	*Voucher*	94,462	0	10,000	0	84,462	94,462
							Voted-Sixth-Schedule-Garo	143	*Voucher*	3,17,582	12,600	9,600	4,400	2,90,982	3,04,982
							Voted-Sixth-Schedule-Garo	321	*Voucher*	37,571	0	0	0	37,571	37,571
					Total Object Head-- *1 :*					**4,49,615**	**12,600**	**19,600**	**4,400**	**4,13,015**	**4,37,015**
					02. Wages		Voted-Sixth-	324	*Voucher*	2,84,340	0	0	0	2,84,340	2,84,340

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	**Total Object Head-- *2 :***				**2,84,340**	**0**	**0**	**0**	**2,84,340**	**2,84,340**
						Total Sub Head :				**7,33,955**	**12,600**	**19,600**	**4,400**	**6,97,355**	**7,21,355**
						Total Minor Head *101 :*				**7,33,955**	**12,600**	**19,600**	**4,400**	**6,97,355**	**7,21,355**
						Total Sub Major Head *1* :				**7,33,955**	**12,600**	**19,600**	**4,400**	**6,97,355**	**7,21,355**
						Total Major Head *2435* :				**7,33,955**	**12,600**	**19,600**	**4,400**	**6,97,355**	**7,21,355**
						Total of Month :				**7,33,955**	**12,600**	**19,600**	**4,400**	**6,97,355**	**7,21,355**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	20	*Voucher*	3,17,582	12,600	9,600	4,400	2,90,982	3,04,982
							Voted-Sixth-Schedule-Garo	377	*Voucher*	75,753	0	0	0	75,753	75,753
							Voted-Sixth-Schedule-Garo	512	*Voucher*	23,415	0	0	0	23,415	23,415
							Voted-Sixth-Schedule-Garo	6	*Voucher*	94,462	0	10,000	0	84,462	94,462
						Total Object Head-- *1 :*				**5,11,212**	**12,600**	**19,600**	**4,400**	**4,74,612**	**4,98,612**
					02. Wages		Voted-Sixth-Schedule-Garo	373	*Voucher*	2,93,818	0	0	0	2,93,818	2,93,818
						Total Object Head-- *2 :*				**2,93,818**	**0**	**0**	**0**	**2,93,818**	**2,93,818**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre			**Total Sub Head :**				**8,05,030**	**12,600**	**19,600**	**4,400**	**7,68,430**	**7,92,430**
						Total Minor Head *101 :*				**8,05,030**	**12,600**	**19,600**	**4,400**	**7,68,430**	**7,92,430**
						Total Sub Major Head *1* **:**				**8,05,030**	**12,600**	**19,600**	**4,400**	**7,68,430**	**7,92,430**
						Total Major Head *2435* **:**				**8,05,030**	**12,600**	**19,600**	**4,400**	**7,68,430**	**7,92,430**
						Total of Month :				**8,05,030**	**12,600**	**19,600**	**4,400**	**7,68,430**	**7,92,430**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	133	*Voucher*	96,625	0	10,000	0	86,625	96,625
							Voted-Sixth-Schedule-Garo	52	*Voucher*	3,24,485	0	9,600	4,400	3,10,485	3,24,485
						Total Object Head-- *1 :*				**4,21,110**	**0**	**19,600**	**4,400**	**3,97,110**	**4,21,110**
					02. Wages		Voted-Sixth-Schedule-Garo	365	*Voucher*	2,84,340	0	0	0	2,84,340	2,84,340
						Total Object Head-- *2 :*				**2,84,340**	**0**	**0**	**0**	**2,84,340**	**2,84,340**
						Total Sub Head :				**7,05,450**	**0**	**19,600**	**4,400**	**6,81,450**	**7,05,450**
						Total Minor Head *101 :*				**7,05,450**	**0**	**19,600**	**4,400**	**6,81,450**	**7,05,450**
						Total Sub Major Head *1* **:**				**7,05,450**	**0**	**19,600**	**4,400**	**6,81,450**	**7,05,450**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**7,05,450**	**0**	**19,600**	**4,400**	**6,81,450**	**7,05,450**
					Total of Month :					**7,05,450**	**0**	**19,600**	**4,400**	**6,81,450**	**7,05,450**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	300	*Voucher*	46,320	0	0	0	46,320	46,320
							Voted-Sixth-Schedule-Garo	419	*Voucher*	2,86,265	0	10,000	4,400	2,71,865	2,86,265
							Voted-Sixth-Schedule-Garo	420	*Voucher*	96,625	0	10,000	0	86,625	96,625
						Total Object Head-- *1 :*				**4,29,210**	**0**	**20,000**	**4,400**	**4,04,810**	**4,29,210**
					02. Wages		Voted-Sixth-Schedule-Garo	371	*Voucher*	2,93,818	0	0	0	2,93,818	2,93,818
						Total Object Head-- *2 :*				**2,93,818**	**0**	**0**	**0**	**2,93,818**	**2,93,818**
						Total Sub Head :				**7,23,028**	**0**	**20,000**	**4,400**	**6,98,628**	**7,23,028**
						Total Minor Head *101 :*				**7,23,028**	**0**	**20,000**	**4,400**	**6,98,628**	**7,23,028**
						Total Sub Major Head *1* **:**				**7,23,028**	**0**	**20,000**	**4,400**	**6,98,628**	**7,23,028**
						Total Major Head *2435 :*				**7,23,028**	**0**	**20,000**	**4,400**	**6,98,628**	**7,23,028**
						Total of Month :				**7,23,028**	**0**	**20,000**	**4,400**	**6,98,628**	**7,23,028**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	*Voucher*	46,320	0	0	0	46,320	46,320
							Voted-Sixth-Schedule-Garo	47	*Voucher*	96,625	0	10,000	0	86,625	96,625
							Voted-Sixth-Schedule-Garo	48	*Voucher*	2,86,265	0	10,000	4,400	2,71,865	2,86,265
						Total Object Head-- *1 :*				**4,29,210**	**0**	**20,000**	**4,400**	**4,04,810**	**4,29,210**
					02. Wages		Voted-Sixth-Schedule-Garo	364	*Voucher*	2,93,818	0	0	0	2,93,818	2,93,818
						Total Object Head-- *2 :*				**2,93,818**	**0**	**0**	**0**	**2,93,818**	**2,93,818**
						Total Sub Head :				**7,23,028**	**0**	**20,000**	**4,400**	**6,98,628**	**7,23,028**
						Total Minor Head *101 :*				**7,23,028**	**0**	**20,000**	**4,400**	**6,98,628**	**7,23,028**
						Total Sub Major Head *1* **:**				**7,23,028**	**0**	**20,000**	**4,400**	**6,98,628**	**7,23,028**
						Total Major Head *2435* **:**				**7,23,028**	**0**	**20,000**	**4,400**	**6,98,628**	**7,23,028**
						Total of Month :				**7,23,028**	**0**	**20,000**	**4,400**	**6,98,628**	**7,23,028**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	*Voucher*	2,86,265	0	7,500	4,400	2,74,365	2,86,265
							Voted-Sixth-	104	*Voucher*	96,625	0	10,000	0	86,625	96,625

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,82,890**	**0**	**17,500**	**4,400**	**3,60,990**	**3,82,890**
					02. Wages		Voted-Sixth-Schedule-Garo	317	*Voucher*	2,84,340	0	0	0	2,84,340	2,84,340
						Total Object Head-- *2 :*				**2,84,340**	**0**	**0**	**0**	**2,84,340**	**2,84,340**
						Total Sub Head :				**6,67,230**	**0**	**17,500**	**4,400**	**6,45,330**	**6,67,230**
						Total Minor Head *101 :*				**6,67,230**	**0**	**17,500**	**4,400**	**6,45,330**	**6,67,230**
						Total Sub Major Head *1* :				**6,67,230**	**0**	**17,500**	**4,400**	**6,45,330**	**6,67,230**
						Total Major Head *2435* :				**6,67,230**	**0**	**17,500**	**4,400**	**6,45,330**	**6,67,230**
						Total of Month :				**6,67,230**	**0**	**17,500**	**4,400**	**6,45,330**	**6,67,230**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	*Voucher*	2,92,352	0	7,500	4,400	2,80,452	2,92,352
							Voted-Sixth-Schedule-Garo	170	*Voucher*	98,788	0	10,000	0	88,788	98,788
							Voted-Sixth-Schedule-Garo	303	*Voucher*	53,703	0	0	0	53,703	53,703
							Voted-Sixth-Schedule-Garo	477	*Voucher*	19,467	0	0	0	19,467	19,467
							Voted-Sixth-	478	*Voucher*	7,968	0	0	0	7,968	7,968

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	512	*Voucher*	1,43,490	0	0	0	1,43,490	1,43,490
							Voted-Sixth-Schedule-Garo	513	*Voucher*	88,023	0	0	0	88,023	88,023
					Total Object Head-- *1 :*					**7,03,791**	**0**	**17,500**	**4,400**	**6,81,891**	**7,03,791**
					02. Wages		Voted-Sixth-Schedule-Garo	430	*Voucher*	2,93,818	0	0	0	2,93,818	2,93,818
					Total Object Head-- *2 :*					**2,93,818**	**0**	**0**	**0**	**2,93,818**	**2,93,818**
					Total Sub Head :					**9,97,609**	**0**	**17,500**	**4,400**	**9,75,709**	**9,97,609**
					Total Minor Head *101 :*					**9,97,609**	**0**	**17,500**	**4,400**	**9,75,709**	**9,97,609**
					Total Sub Major Head *1* **:**					**9,97,609**	**0**	**17,500**	**4,400**	**9,75,709**	**9,97,609**
					Total Major Head *2435* **:**					**9,97,609**	**0**	**17,500**	**4,400**	**9,75,709**	**9,97,609**
					Total of Month :					**9,97,609**	**0**	**17,500**	**4,400**	**9,75,709**	**9,97,609**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	556	*Voucher*	98,788	0	10,000	0	88,788	98,788
							Voted-Sixth-Schedule-Garo	557	*Voucher*	2,92,352	0	11,500	4,400	2,76,452	2,92,352
							Voted-Sixth-	74	*Voucher*	98,788	0	10,000	0	88,788	98,788

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	75	*Voucher*	2,92,352	0	11,500	4,400	2,76,452	2,92,352
							Voted-Sixth-Schedule-Garo	852	*Voucher*	49,000	0	0	0	49,000	49,000
					Total Object Head-- *1 :*					**8,31,280**	**0**	**43,000**	**8,800**	**7,79,480**	**8,31,280**
					02. Wages		Voted-Sixth-Schedule-Garo	865	*Voucher*	6,386	0	0	0	6,386	6,386
							Voted-Sixth-Schedule-Garo	866	*Voucher*	2,90,520	0	0	0	2,90,520	2,90,520
					Total Object Head-- *2 :*					**2,96,906**	**0**	**0**	**0**	**2,96,906**	**2,96,906**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	414	*Voucher*	34,600	0	0	0	34,600	34,600
							Voted-Sixth-Schedule-Garo	416	*Voucher*	11,400	0	0	0	11,400	11,400
							Voted-Sixth-Schedule-Garo	467	*Voucher*	53,600	0	0	0	53,600	53,600
					Total Object Head-- *11 :*					**99,600**	**0**	**0**	**0**	**99,600**	**99,600**
					Total Sub Head :					**12,27,786**	**0**	**43,000**	**8,800**	**11,75,986**	**12,27,786**
					Total Minor Head *101 :*					**12,27,786**	**0**	**43,000**	**8,800**	**11,75,986**	**12,27,786**
					Total Sub Major Head *1* **:**					**12,27,786**	**0**	**43,000**	**8,800**	**11,75,986**	**12,27,786**
					Total Major Head *2435* **:**					**12,27,786**	**0**	**43,000**	**8,800**	**11,75,986**	**12,27,786**
					Total of Month :					**12,27,786**	**0**	**43,000**	**8,800**	**11,75,986**	**12,27,786**
					Total of DDO *200003* **:**					**69,95,160**	**37,800**	**2,01,400**	**39,600**	**67,16,360**	**69,57,360**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 69,57,360

Summary of DDO wise expenditure

2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**45,32,562**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**23,25,198**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**99,600**
							69,57,360

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	3,04,448	0	7,000	0	2,97,448	3,04,448
							Voted-Sixth-Schedule-Garo	102	*Voucher*	68,378	0	6,000	0	62,378	68,378
							Voted-Sixth-Schedule-Garo	94	*Voucher*	1,99,098	0	17,880	0	1,81,218	1,99,098
						Total Object Head-- *1 :*				**5,71,924**	**0**	**30,880**	**0**	**5,41,044**	**5,71,924**
						Total Sub Head :				**5,71,924**	**0**	**30,880**	**0**	**5,41,044**	**5,71,924**
						Total Minor Head *1 :*				**5,71,924**	**0**	**30,880**	**0**	**5,41,044**	**5,71,924**
						Total Sub Major Head *0* **:**				**5,71,924**	**0**	**30,880**	**0**	**5,41,044**	**5,71,924**
						Total Major Head *2401* **:**				**5,71,924**	**0**	**30,880**	**0**	**5,41,044**	**5,71,924**
						Total of Month :				**5,71,924**	**0**	**30,880**	**0**	**5,41,044**	**5,71,924**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	1,49,020	0	0	0	1,49,020	1,49,020
							Voted-Sixth-Schedule-Garo	66	*Voucher*	68,378	0	6,000	0	62,378	68,378
							Voted-Sixth-Schedule-Garo	67	*Voucher*	1,99,098	0	17,880	0	1,81,218	1,99,098
							Voted-Sixth-	70	*Voucher*	3,04,448	0	7,000	6,600	2,90,848	3,04,448

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,20,944**	**0**	**30,880**	**6,600**	**6,83,464**	**7,20,944**
					02. Wages		Voted-Sixth-Schedule-Garo	318	*Voucher*	1,23,900	0	0	0	1,23,900	1,23,900
						Total Object Head-- *2 :*				**1,23,900**	**0**	**0**	**0**	**1,23,900**	**1,23,900**
						Total Sub Head :				**8,44,844**	**0**	**30,880**	**6,600**	**8,07,364**	**8,44,844**
						Total Minor Head *1 :*				**8,44,844**	**0**	**30,880**	**6,600**	**8,07,364**	**8,44,844**
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	314	*Voucher*	1,64,160	0	0	0	1,64,160	1,64,160
						Total Object Head-- *2 :*				**1,64,160**	**0**	**0**	**0**	**1,64,160**	**1,64,160**
						Total Sub Head :				**1,64,160**	**0**	**0**	**0**	**1,64,160**	**1,64,160**
						Total Minor Head *119 :*				**1,64,160**	**0**	**0**	**0**	**1,64,160**	**1,64,160**
						Total Sub Major Head *0* :				**10,09,004**	**0**	**30,880**	**6,600**	**9,71,524**	**10,09,004**
						Total Major Head *2401* :				**10,09,004**	**0**	**30,880**	**6,600**	**9,71,524**	**10,09,004**
						Total of Month :				**10,09,004**	**0**	**30,880**	**6,600**	**9,71,524**	**10,09,004**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	442	*Voucher*	49,797	0	0	0	49,797	49,797

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	443	*Voucher*	16,467	0	0	0	16,467	16,467
							Voted-Sixth-Schedule-Garo	444	*Voucher*	49,995	0	0	0	49,995	49,995
							Voted-Sixth-Schedule-Garo	65	*Voucher*	68,378	0	6,000	0	62,378	68,378
							Voted-Sixth-Schedule-Garo	66	*Voucher*	3,04,448	0	7,000	6,600	2,90,848	3,04,448
							Voted-Sixth-Schedule-Garo	73	*Voucher*	1,99,098	0	17,880	0	1,81,218	1,99,098
						Total Object Head-- *1 :*				**6,88,183**	**0**	**30,880**	**6,600**	**6,50,703**	**6,88,183**
					02. Wages		Voted-Sixth-Schedule-Garo	496	*Voucher*	1,51,156	0	0	0	1,51,156	1,51,156
						Total Object Head-- *2 :*				**1,51,156**	**0**	**0**	**0**	**1,51,156**	**1,51,156**
						Total Sub Head :				**8,39,339**	**0**	**30,880**	**6,600**	**8,01,859**	**8,39,339**
						Total Minor Head *1 :*				**8,39,339**	**0**	**30,880**	**6,600**	**8,01,859**	**8,39,339**
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	497	*Voucher*	1,69,632	0	0	0	1,69,632	1,69,632
						Total Object Head-- *2 :*				**1,69,632**	**0**	**0**	**0**	**1,69,632**	**1,69,632**
						Total Sub Head :				**1,69,632**	**0**	**0**	**0**	**1,69,632**	**1,69,632**
						Total Minor Head *119 :*				**1,69,632**	**0**	**0**	**0**	**1,69,632**	**1,69,632**
						Total Sub Major Head *0* **:**				**10,08,971**	**0**	**30,880**	**6,600**	**9,71,491**	**10,08,971**
						Total Major Head *2401* **:**				**10,08,971**	**0**	**30,880**	**6,600**	**9,71,491**	**10,08,971**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**10,08,971**	**0**	**30,880**	**6,600**	**9,71,491**	**10,08,971**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	74	*Voucher*	2,03,625	0	17,880	0	1,85,745	2,03,625
							Voted-Sixth-Schedule-Garo	77	*Voucher*	69,875	0	6,000	0	63,875	69,875
							Voted-Sixth-Schedule-Garo	78	*Voucher*	2,17,313	0	0	6,600	2,10,713	2,17,313
					Total Object Head-- *1 :*					**4,90,813**	**0**	**23,880**	**6,600**	**4,60,333**	**4,90,813**
					02. Wages		Voted-Sixth-Schedule-Garo	416	*Voucher*	1,35,090	0	0	0	1,35,090	1,35,090
					Total Object Head-- *2 :*					**1,35,090**	**0**	**0**	**0**	**1,35,090**	**1,35,090**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	25	*Voucher*	87,600	0	0	0	87,600	87,600
							Voted-Sixth-Schedule-Garo	331	*Voucher*	2,400	0	0	0	2,400	2,400
					Total Object Head-- *11 :*					**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
					Total Sub Head :					**7,15,903**	**0**	**23,880**	**6,600**	**6,85,423**	**7,15,903**
					Total Minor Head *1 :*					**7,15,903**	**0**	**23,880**	**6,600**	**6,85,423**	**7,15,903**
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	415	*Voucher*	1,64,160	0	0	0	1,64,160	1,64,160

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	**Total Object Head-- *2 :***				**1,64,160**	**0**	**0**	**0**	**1,64,160**	**1,64,160**
						Total Sub Head :				**1,64,160**	**0**	**0**	**0**	**1,64,160**	**1,64,160**
						Total Minor Head *119 :*				**1,64,160**	**0**	**0**	**0**	**1,64,160**	**1,64,160**
						Total Sub Major Head *0* :				**8,80,063**	**0**	**23,880**	**6,600**	**8,49,583**	**8,80,063**
						Total Major Head *2401 :*				**8,80,063**	**0**	**23,880**	**6,600**	**8,49,583**	**8,80,063**
						Total of Month :				**8,80,063**	**0**	**23,880**	**6,600**	**8,49,583**	**8,80,063**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	7	*Voucher*	2,23,364	0	0	6,600	2,16,764	2,23,364
							Voted-Sixth-Schedule-Garo	8	*Voucher*	2,09,375	0	18,120	0	1,91,255	2,09,375
							Voted-Sixth-Schedule-Garo	9	*Voucher*	69,875	0	6,000	0	63,875	69,875
						Total Object Head-- *1 :*				**5,02,614**	**0**	**24,120**	**6,600**	**4,71,894**	**5,02,614**
					02. Wages		Voted-Sixth-Schedule-Garo	381	*Voucher*	1,51,156	0	0	0	1,51,156	1,51,156
						Total Object Head-- *2 :*				**1,51,156**	**0**	**0**	**0**	**1,51,156**	**1,51,156**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	324	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	327	*Voucher*	15,000	0	0	0	15,000	15,000
								Voted-Sixth-Schedule-Garo	328	*Voucher*	15,000	0	0	0	15,000	15,000
							Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
							Total Sub Head :				**7,03,770**	**0**	**24,120**	**6,600**	**6,73,050**	**7,03,770**
							Total Minor Head *1 :*				**7,03,770**	**0**	**24,120**	**6,600**	**6,73,050**	**7,03,770**
		119	(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Garo	380	*Voucher*	1,69,632	0	0	0	1,69,632	1,69,632
							Total Object Head-- *2 :*				**1,69,632**	**0**	**0**	**0**	**1,69,632**	**1,69,632**
							Total Sub Head :				**1,69,632**	**0**	**0**	**0**	**1,69,632**	**1,69,632**
							Total Minor Head *119 :*				**1,69,632**	**0**	**0**	**0**	**1,69,632**	**1,69,632**
							Total Sub Major Head *0* **:**				**8,73,402**	**0**	**24,120**	**6,600**	**8,42,682**	**8,73,402**
							Total Major Head *2401* **:**				**8,73,402**	**0**	**24,120**	**6,600**	**8,42,682**	**8,73,402**
							Total of Month :				**8,73,402**	**0**	**24,120**	**6,600**	**8,42,682**	**8,73,402**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	69,875	0	6,000	0	63,875	69,875

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	20	*Voucher*	2,23,364	0	0	6,600	2,16,764	2,23,364
							Voted-Sixth-Schedule-Garo	21	*Voucher*	2,09,375	0	18,120	0	1,91,255	2,09,375
							Voted-Sixth-Schedule-Garo	22	*Voucher*	31,731	0	0	0	31,731	31,731
							Voted-Sixth-Schedule-Garo	362	*Voucher*	28,994	0	0	0	28,994	28,994
						Total Object Head-- *1 :*				**5,63,339**	**0**	**24,120**	**6,600**	**5,32,619**	**5,63,339**
					02. Wages		Voted-Sixth-Schedule-Garo	424	*Voucher*	1,51,156	0	0	0	1,51,156	1,51,156
						Total Object Head-- *2 :*				**1,51,156**	**0**	**0**	**0**	**1,51,156**	**1,51,156**
						Total Sub Head :				**7,14,495**	**0**	**24,120**	**6,600**	**6,83,775**	**7,14,495**
						Total Minor Head *1 :*				**7,14,495**	**0**	**24,120**	**6,600**	**6,83,775**	**7,14,495**
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	425	*Voucher*	1,74,282	0	0	0	1,74,282	1,74,282
						Total Object Head-- *2 :*				**1,74,282**	**0**	**0**	**0**	**1,74,282**	**1,74,282**
						Total Sub Head :				**1,74,282**	**0**	**0**	**0**	**1,74,282**	**1,74,282**
						Total Minor Head *119 :*				**1,74,282**	**0**	**0**	**0**	**1,74,282**	**1,74,282**
						Total Sub Major Head *0* **:**				**8,88,777**	**0**	**24,120**	**6,600**	**8,58,057**	**8,88,777**
						Total Major Head *2401* **:**				**8,88,777**	**0**	**24,120**	**6,600**	**8,58,057**	**8,88,777**
						Total of Month :				**8,88,777**	**0**	**24,120**	**6,600**	**8,58,057**	**8,88,777**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	*Voucher*	69,875	0	6,000	0	63,875	69,875
							Voted-Sixth-Schedule-Garo	133	*Voucher*	2,23,364	0	0	6,600	2,16,764	2,23,364
							Voted-Sixth-Schedule-Garo	134	*Voucher*	2,09,375	0	18,120	0	1,91,255	2,09,375
							Voted-Sixth-Schedule-Garo	303	*Voucher*	19,800	0	0	0	19,800	19,800
							Voted-Sixth-Schedule-Garo	304	*Voucher*	1,35,959	0	12,000	0	1,23,959	1,35,959
							Voted-Sixth-Schedule-Garo	357	*Voucher*	1,28,400	0	0	0	1,28,400	1,28,400
						Total Object Head-- *1 :*				**7,86,773**	**0**	**36,120**	**6,600**	**7,44,053**	**7,86,773**
					02. Wages		Voted-Sixth-Schedule-Garo	423	*Voucher*	1,34,717	0	0	0	1,34,717	1,34,717
						Total Object Head-- *2 :*				**1,34,717**	**0**	**0**	**0**	**1,34,717**	**1,34,717**
						Total Sub Head :				**9,21,490**	**0**	**36,120**	**6,600**	**8,78,770**	**9,21,490**
						Total Minor Head *1 :*				**9,21,490**	**0**	**36,120**	**6,600**	**8,78,770**	**9,21,490**
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	138	*Voucher*	28,479	0	0	0	28,479	28,479
						Total Object Head-- *1 :*				**28,479**	**0**	**0**	**0**	**28,479**	**28,479**
						Total Sub Head :				**28,479**	**0**	**0**	**0**	**28,479**	**28,479**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	422	*Voucher*	1,68,287	0	0	0	1,68,287	1,68,287
						Total Object Head-- *2 :*				**1,68,287**	**0**	**0**	**0**	**1,68,287**	**1,68,287**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs		**Total Sub Head :**					**1,68,287**	**0**	**0**	**0**	**1,68,287**	**1,68,287**
					Total Minor Head *119 :*					**1,96,766**	**0**	**0**	**0**	**1,96,766**	**1,96,766**
					Total Sub Major Head *0* **:**					**11,18,256**	**0**	**36,120**	**6,600**	**10,75,536**	**11,18,256**
					Total Major Head *2401 :*					**11,18,256**	**0**	**36,120**	**6,600**	**10,75,536**	**11,18,256**
					Total of Month :					**11,18,256**	**0**	**36,120**	**6,600**	**10,75,536**	**11,18,256**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	*Voucher*	4,40,068	0	31,120	0	4,08,948	4,40,068
							Voted-Sixth-Schedule-Garo	156	*Voucher*	71,372	0	6,000	0	65,372	71,372
							Voted-Sixth-Schedule-Garo	172	*Voucher*	2,28,041	0	0	6,600	2,21,441	2,28,041
							Voted-Sixth-Schedule-Garo	298	*Voucher*	41,301	0	0	0	41,301	41,301
							Voted-Sixth-Schedule-Garo	361	*Voucher*	13,473	0	0	0	13,473	13,473
							Voted-Sixth-Schedule-Garo	362	*Voucher*	74,547	0	0	0	74,547	74,547
					Total Object Head-- *1 :*					**8,68,802**	**0**	**37,120**	**6,600**	**8,25,082**	**8,68,802**
					02. Wages		Voted-Sixth-	455	*Voucher*	1,39,593	0	0	0	1,39,593	1,39,593

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	**Total Object Head-- *2 :***				**1,39,593**	**0**	**0**	**0**	**1,39,593**	**1,39,593**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	137	*Voucher*	95,600	0	0	0	95,600	95,600
						Total Object Head-- *11 :*				**95,600**	**0**	**0**	**0**	**95,600**	**95,600**
						Total Sub Head :				**11,03,995**	**0**	**37,120**	**6,600**	**10,60,275**	**11,03,995**
						Total Minor Head *1 :*				**11,03,995**	**0**	**37,120**	**6,600**	**10,60,275**	**11,03,995**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	433	*Voucher*	1,10,250	0	0	0	1,10,250	1,10,250
							Voted-Sixth-Schedule-Garo	434	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *21 :*				**1,80,250**	**0**	**0**	**0**	**1,80,250**	**1,80,250**
					50.Other Charges		Voted-Sixth-Schedule-Garo	429	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *50 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**2,05,250**	**0**	**0**	**0**	**2,05,250**	**2,05,250**
						Total Minor Head *108 :*				**2,05,250**	**0**	**0**	**0**	**2,05,250**	**2,05,250**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	127	*Voucher*	1,56,900	0	0	0	1,56,900	1,56,900
							Voted-Sixth-Schedule-Garo	134	*Voucher*	1,38,000	0	0	0	1,38,000	1,38,000
							Voted-Sixth-Schedule-Garo	184	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
							Voted-Sixth-Schedule-Garo	197	*Voucher*	3,59,999	0	0	0	3,59,999	3,59,999
							Voted-Sixth-	198							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	198	*Voucher*	3,92,060	0	0	0	3,92,060	3,92,060
							Voted-Sixth-Schedule-Garo	199	*Voucher*	2,99,997	0	0	0	2,99,997	2,99,997
							Voted-Sixth-Schedule-Garo	200	*Voucher*	11,99,944	0	0	0	11,99,944	11,99,944
							Voted-Sixth-Schedule-Garo	201	*Voucher*	4,47,990	0	0	0	4,47,990	4,47,990
							Voted-Sixth-Schedule-Garo	202	*Voucher*	5,00,006	0	0	0	5,00,006	5,00,006
							Voted-Sixth-Schedule-Garo	203	*Voucher*	4,00,003	0	0	0	4,00,003	4,00,003
							Voted-Sixth-Schedule-Garo	204	*Voucher*	1,80,400	0	0	0	1,80,400	1,80,400
							Voted-Sixth-Schedule-Garo	205	*Voucher*	1,44,600	0	0	0	1,44,600	1,44,600
							Voted-Sixth-Schedule-Garo	206	*Voucher*	74,500	0	0	0	74,500	74,500
							Voted-Sixth-Schedule-Garo	475	*Voucher*	1,70,000	0	0	0	1,70,000	1,70,000
							Voted-Sixth-Schedule-Garo	476	*Voucher*	1,70,000	0	0	0	1,70,000	1,70,000
							Voted-Sixth-Schedule-Garo	495	*Voucher*	1,70,000	0	0	0	1,70,000	1,70,000
					Total Object Head-- *21 :*					**49,79,899**	**0**	**0**	**0**	**49,79,899**	**49,79,899**
					50.Other Charges		Voted-Sixth-Schedule-Garo	191	*Voucher*	60,000	0	0	0	60,000	60,000
					Total Object Head-- *50 :*					**60,000**	**0**	**0**	**0**	**60,000**	**60,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-				**Total Sub Head :**				**50,39,899**	**0**	**0**	**0**	**50,39,899**	**50,39,899**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance			Voted-Sixth-Schedule-Garo	307	*Voucher*	1,93,284	0	0	0	1,93,284	1,93,284
								Voted-Sixth-Schedule-Garo	411	*Voucher*	618	0	0	0	618	618
							Total Object Head-- *1 :*				**1,93,902**	**0**	**0**	**0**	**1,93,902**	**1,93,902**
							Total Sub Head :				**1,93,902**	**0**	**0**	**0**	**1,93,902**	**1,93,902**
			(41) Maintenance Of Horti-Hubs	0	02. Wages			Voted-Sixth-Schedule-Garo	454	*Voucher*	1,74,282	0	0	0	1,74,282	1,74,282
							Total Object Head-- *2 :*				**1,74,282**	**0**	**0**	**0**	**1,74,282**	**1,74,282**
							Total Sub Head :				**1,74,282**	**0**	**0**	**0**	**1,74,282**	**1,74,282**
							Total Minor Head *119 :*				**54,08,083**	**0**	**0**	**0**	**54,08,083**	**54,08,083**
							Total Sub Major Head *0* **:**				**67,17,328**	**0**	**37,120**	**6,600**	**66,73,608**	**67,17,328**
							Total Major Head *2401* **:**				**67,17,328**	**0**	**37,120**	**6,600**	**66,73,608**	**67,17,328**
							Total of Month :				**67,17,328**	**0**	**37,120**	**6,600**	**66,73,608**	**67,17,328**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	*Voucher*	4,40,068	0	31,120	0	4,08,948	4,40,068
							Voted-Sixth-Schedule-Garo	107	*Voucher*	71,372	0	6,000	0	65,372	71,372
							Voted-Sixth-Schedule-Garo	108	*Voucher*	2,28,041	0	0	6,600	2,21,441	2,28,041
							Voted-Sixth-Schedule-Garo	545	*Voucher*	71,372	0	6,000	0	65,372	71,372
							Voted-Sixth-Schedule-Garo	549	*Voucher*	2,28,041	0	0	6,600	2,21,441	2,28,041
							Voted-Sixth-Schedule-Garo	551	*Voucher*	4,43,952	0	31,120	0	4,12,832	4,43,952
						Total Object Head-- *1 :*				**14,82,846**	**0**	**74,240**	**13,200**	**13,95,406**	**14,82,846**
					02. Wages		Voted-Sixth-Schedule-Garo	759	*Voucher*	1,35,090	0	0	0	1,35,090	1,35,090
						Total Object Head-- *2 :*				**1,35,090**	**0**	**0**	**0**	**1,35,090**	**1,35,090**
						Total Sub Head :				**16,17,936**	**0**	**74,240**	**13,200**	**15,30,496**	**16,17,936**
						Total Minor Head *1 :*				**16,17,936**	**0**	**74,240**	**13,200**	**15,30,496**	**16,17,936**
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	761	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							Voted-Sixth-Schedule-Garo	777	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							Voted-Sixth-Schedule-Garo	804	*Voucher*	1,72,800	0	0	0	1,72,800	1,72,800
						Total Object Head-- *20 :*				**4,32,000**	**0**	**0**	**0**	**4,32,000**	**4,32,000**
						Total Sub Head :				**4,32,000**	**0**	**0**	**0**	**4,32,000**	**4,32,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108				**Total Minor Head** *108 :*					**4,32,000**	**0**	**0**	**0**	**4,32,000**	**4,32,000**
		119	(19) Fruits Development	0		21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	615	*Voucher*	1,47,900	0	0	0	1,47,900	1,47,900
								Voted-Sixth-Schedule-Garo	795	*Voucher*	1,11,200	0	0	0	1,11,200	1,11,200
								Voted-Sixth-Schedule-Garo	796	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
								Voted-Sixth-Schedule-Garo	797	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
								Voted-Sixth-Schedule-Garo	799	*Voucher*	1,98,400	0	0	0	1,98,400	1,98,400
							Total Object Head-- *21 :*				**6,57,500**	**0**	**0**	**0**	**6,57,500**	**6,57,500**
						50.Other Charges		Voted-Sixth-Schedule-Garo	798	*Voucher*	50,000	0	0	0	50,000	50,000
							Total Object Head-- *50 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
							Total Sub Head :				**7,07,500**	**0**	**0**	**0**	**7,07,500**	**7,07,500**
			(23) Establishment Of Directorate Of Horticulture	0		1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	*Voucher*	64,428	0	0	0	64,428	64,428
								Voted-Sixth-Schedule-Garo	546	*Voucher*	64,428	0	0	0	64,428	64,428
							Total Object Head-- *1 :*				**1,28,856**	**0**	**0**	**0**	**1,28,856**	**1,28,856**
							Total Sub Head :				**1,28,856**	**0**	**0**	**0**	**1,28,856**	**1,28,856**
			(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Garo	760	*Voucher*	1,68,660	0	0	0	1,68,660	1,68,660
							Total Object Head-- *2 :*				**1,68,660**	**0**	**0**	**0**	**1,68,660**	**1,68,660**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	378	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *13 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	376	*Voucher*	1,82,000	0	0	0	1,82,000	1,82,000
							Voted-Sixth-Schedule-Garo	377	*Voucher*	1,55,650	0	0	0	1,55,650	1,55,650
							Voted-Sixth-Schedule-Garo	379	*Voucher*	62,350	0	0	0	62,350	62,350
					Total Object Head-- *21 :*					**4,00,000**	**0**	**0**	**0**	**4,00,000**	**4,00,000**
					Total Sub Head :					**5,88,660**	**0**	**0**	**0**	**5,88,660**	**5,88,660**
					Total Minor Head *119 :*					**14,25,016**	**0**	**0**	**0**	**14,25,016**	**14,25,016**
					Total Sub Major Head *0* **:**					**34,74,952**	**0**	**74,240**	**13,200**	**33,87,512**	**34,74,952**
					Total Major Head *2401* **:**					**34,74,952**	**0**	**74,240**	**13,200**	**33,87,512**	**34,74,952**
					Total of Month :					**34,74,952**	**0**	**74,240**	**13,200**	**33,87,512**	**34,74,952**
					Total of DDO *200004* **:**					**1,65,42,677**	**0**	**3,12,240**	**59,400**	**1,61,71,037**	**1,65,42,677**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,65,42,677

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66,76,238
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	11,21,858
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,35,600
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	4,32,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,80,250
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	25,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	49,79,899
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Garo	60,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,57,500
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	50,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,51,237
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	13,53,095

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Summary of DDO wise expenditure

2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**20,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**4,00,000**
							1,65,42,677

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	*Voucher*	28,382	0	12,500	0	15,882	28,382
							Voted-Sixth-Schedule-Khasi	137	*Voucher*	2,53,854	0	45,125	0	2,08,729	2,53,854
							Voted-Sixth-Schedule-Khasi	138	*Voucher*	1,13,781	0	12,000	0	1,01,781	1,13,781
							Voted-Sixth-Schedule-Khasi	149	*Voucher*	4,52,461	0	24,800	0	4,27,661	4,52,461
							Voted-Sixth-Schedule-Khasi	150	*Voucher*	34,722	0	0	0	34,722	34,722
						Total Object Head-- *1 :*				**8,83,200**	**0**	**94,425**	**0**	**7,88,775**	**8,83,200**
						Total Sub Head :				**8,83,200**	**0**	**94,425**	**0**	**7,88,775**	**8,83,200**
						Total Minor Head *1 :*				**8,83,200**	**0**	**94,425**	**0**	**7,88,775**	**8,83,200**
						Total Sub Major Head *0* **:**				**8,83,200**	**0**	**94,425**	**0**	**7,88,775**	**8,83,200**
						Total Major Head *2401* **:**				**8,83,200**	**0**	**94,425**	**0**	**7,88,775**	**8,83,200**
						Total of Month :				**8,83,200**	**0**	**94,425**	**0**	**7,88,775**	**8,83,200**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	4,52,461	0	24,800	0	4,27,661	4,52,461
							Voted-Sixth-	149	*Voucher*	3,472	0	0	0	3,472	3,472

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	185	*Voucher*	30,092	0	0	0	30,092	30,092
							Voted-Sixth-Schedule-Khasi	7	*Voucher*	1,41,090	0	24,500	0	1,16,590	1,41,090
							Voted-Sixth-Schedule-Khasi	8	*Voucher*	2,53,854	0	45,125	0	2,08,729	2,53,854
						Total Object Head-- *1 :*				**8,80,969**	**0**	**94,425**	**0**	**7,86,544**	**8,80,969**
					02. Wages		Voted-Sixth-Schedule-Khasi	184	*Voucher*	1,41,090	0	0	0	1,41,090	1,41,090
						Total Object Head-- *2 :*				**1,41,090**	**0**	**0**	**0**	**1,41,090**	**1,41,090**
						Total Sub Head :				**10,22,059**	**0**	**94,425**	**0**	**9,27,634**	**10,22,059**
						Total Minor Head *1 :*				**10,22,059**	**0**	**94,425**	**0**	**9,27,634**	**10,22,059**
						Total Sub Major Head *0* **:**				**10,22,059**	**0**	**94,425**	**0**	**9,27,634**	**10,22,059**
						Total Major Head *2401* **:**				**10,22,059**	**0**	**94,425**	**0**	**9,27,634**	**10,22,059**
						Total of Month :				**10,22,059**	**0**	**94,425**	**0**	**9,27,634**	**10,22,059**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	165	*Voucher*	4,87,183	0	24,800	0	4,62,383	4,87,183
							Voted-Sixth-	169	*Voucher*	1,41,090	0	24,500	0	1,16,590	1,41,090

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	*Voucher*	2,53,854	0	45,125	0	2,08,729	2,53,854
							Voted-Sixth-Schedule-Khasi	260	*Challan*	-6,726	0	0	0	-6,726	-6,726
							Voted-Sixth-Schedule-Khasi	261	*Challan*	-26,724	0	0	0	-26,724	-26,724
						Total Object Head-- *1 :*				**8,48,677**	**0**	**94,425**	**0**	**7,54,252**	**8,48,677**
					02. Wages		Voted-Sixth-Schedule-Khasi	240	*Voucher*	1,41,700	0	0	0	1,41,700	1,41,700
						Total Object Head-- *2 :*				**1,41,700**	**0**	**0**	**0**	**1,41,700**	**1,41,700**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	239	*Voucher*	84,720	0	0	0	84,720	84,720
						Total Object Head-- *11 :*				**84,720**	**0**	**0**	**0**	**84,720**	**84,720**
						Total Sub Head :				**10,75,097**	**0**	**94,425**	**0**	**9,80,672**	**10,75,097**
						Total Minor Head *1 :*				**10,75,097**	**0**	**94,425**	**0**	**9,80,672**	**10,75,097**
						Total Sub Major Head *0* **:**				**10,75,097**	**0**	**94,425**	**0**	**9,80,672**	**10,75,097**
						Total Major Head *2401* **:**				**10,75,097**	**0**	**94,425**	**0**	**9,80,672**	**10,75,097**
						Total of Month :				**10,75,097**	**0**	**94,425**	**0**	**9,80,672**	**10,75,097**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	282	*Voucher*	1,42,334	0	12,000	0	1,30,334	1,42,334
							Voted-Sixth-Schedule-Khasi	283	*Voucher*	10,879	0	0	0	10,879	10,879
							Voted-Sixth-Schedule-Khasi	311	*Voucher*	1,755	0	0	0	1,755	1,755
							Voted-Sixth-Schedule-Khasi	312	*Voucher*	63,200	0	0	0	63,200	63,200
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	1,13,763	0	0	0	1,13,763	1,13,763
							Voted-Sixth-Schedule-Khasi	314	*Voucher*	35,251	0	0	0	35,251	35,251
							Voted-Sixth-Schedule-Khasi	412	*Voucher*	936	0	0	0	936	936
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	1,03,000	0	20,125	0	82,875	1,03,000
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	1,44,375	0	24,500	0	1,19,875	1,44,375
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	4,94,579	0	24,800	0	4,69,779	4,94,579
					Total Object Head-- *1 :*					**11,10,072**	**0**	**81,425**	**0**	**10,28,647**	**11,10,072**
					02. Wages		Voted-Sixth-Schedule-Khasi	310	*Voucher*	1,27,654	0	0	0	1,27,654	1,27,654
					Total Object Head-- *2 :*					**1,27,654**	**0**	**0**	**0**	**1,27,654**	**1,27,654**
					Total Sub Head :					**12,37,726**	**0**	**81,425**	**0**	**11,56,301**	**12,37,726**
					Total Minor Head *1 :*					**12,37,726**	**0**	**81,425**	**0**	**11,56,301**	**12,37,726**
					Total Sub Major Head *0* **:**										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00									**12,37,726**	**0**	**81,425**	**0**	**11,56,301**	**12,37,726**
					Total Major Head *2401 :*					**12,37,726**	**0**	**81,425**	**0**	**11,56,301**	**12,37,726**
					Total of Month :					**12,37,726**	**0**	**81,425**	**0**	**11,56,301**	**12,37,726**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	*Voucher*	30,886	0	0	0	30,886	30,886
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	2,67,200	0	32,125	0	2,35,075	2,67,200
							Voted-Sixth-Schedule-Khasi	81	*Voucher*	1,44,375	0	24,500	0	1,19,875	1,44,375
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	4,80,797	0	20,000	0	4,60,797	4,80,797
					Total Object Head-- *1 :*					**9,23,258**	**0**	**76,625**	**0**	**8,46,633**	**9,23,258**
					02. Wages		Voted-Sixth-Schedule-Khasi	265	*Voucher*	1,32,680	0	0	0	1,32,680	1,32,680
					Total Object Head-- *2 :*					**1,32,680**	**0**	**0**	**0**	**1,32,680**	**1,32,680**
					Total Sub Head :					**10,55,938**	**0**	**76,625**	**0**	**9,79,313**	**10,55,938**
					Total Minor Head *1 :*					**10,55,938**	**0**	**76,625**	**0**	**9,79,313**	**10,55,938**
					Total Sub Major Head *0* **:**					**10,55,938**	**0**	**76,625**	**0**	**9,79,313**	**10,55,938**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**10,55,938**	**0**	**76,625**	**0**	**9,79,313**	**10,55,938**
					Total of Month :					**10,55,938**	**0**	**76,625**	**0**	**9,79,313**	**10,55,938**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	*Voucher*	91,123	0	0	0	91,123	91,123
							Voted-Sixth-Schedule-Khasi	93	*Voucher*	1,44,375	0	24,500	0	1,19,875	1,44,375
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	2,67,200	0	32,125	0	2,35,075	2,67,200
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	5,11,703	0	20,000	0	4,91,703	5,11,703
						Total Object Head-- *1 :*				**10,14,401**	**0**	**76,625**	**0**	**9,37,776**	**10,14,401**
						Total Sub Head :				**10,14,401**	**0**	**76,625**	**0**	**9,37,776**	**10,14,401**
						Total Minor Head *1 :*				**10,14,401**	**0**	**76,625**	**0**	**9,37,776**	**10,14,401**
						Total Sub Major Head *0* **:**				**10,14,401**	**0**	**76,625**	**0**	**9,37,776**	**10,14,401**
						Total Major Head *2401 :*				**10,14,401**	**0**	**76,625**	**0**	**9,37,776**	**10,14,401**
						Total of Month :				**10,14,401**	**0**	**76,625**	**0**	**9,37,776**	**10,14,401**

Month of Account: OCT/2022

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	*Voucher*	4,67,075	0	56,625	0	4,10,450	4,67,075
							Voted-Sixth-Schedule-Khasi	24	*Voucher*	5,11,703	0	20,000	0	4,91,703	5,11,703
						Total Object Head-- *1 :*				**9,78,778**	**0**	**76,625**	**0**	**9,02,153**	**9,78,778**
					02. Wages		Voted-Sixth-Schedule-Khasi	222	*Voucher*	1,32,680	0	0	0	1,32,680	1,32,680
							Voted-Sixth-Schedule-Khasi	251	*Voucher*	1,28,400	0	0	0	1,28,400	1,28,400
						Total Object Head-- *2 :*				**2,61,080**	**0**	**0**	**0**	**2,61,080**	**2,61,080**
						Total Sub Head :				**12,39,858**	**0**	**76,625**	**0**	**11,63,233**	**12,39,858**
						Total Minor Head *1 :*				**12,39,858**	**0**	**76,625**	**0**	**11,63,233**	**12,39,858**
						Total Sub Major Head *0* **:**				**12,39,858**	**0**	**76,625**	**0**	**11,63,233**	**12,39,858**
						Total Major Head *2401* **:**				**12,39,858**	**0**	**76,625**	**0**	**11,63,233**	**12,39,858**
						Total of Month :				**12,39,858**	**0**	**76,625**	**0**	**11,63,233**	**12,39,858**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	243	*Voucher*	94,462	0	0	0	94,462	94,462
							Voted-Sixth-	245	*Voucher*	86,072	0	0	0	86,072	86,072

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	*Voucher*	4,88,533	0	20,000	0	4,68,533	4,88,533
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	30,365	0	0	0	30,365	30,365
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	4,77,716	17,400	56,625	0	4,03,691	4,60,316
						Total Object Head-- *1 :*				**11,77,148**	**17,400**	**76,625**	**0**	**10,83,123**	**11,59,748**
					02. Wages		Voted-Sixth-Schedule-Khasi	252	*Voucher*	1,32,680	0	0	0	1,32,680	1,32,680
						Total Object Head-- *2 :*				**1,32,680**	**0**	**0**	**0**	**1,32,680**	**1,32,680**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	251	*Voucher*	92,800	0	0	0	92,800	92,800
						Total Object Head-- *11 :*				**92,800**	**0**	**0**	**0**	**92,800**	**92,800**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	479	*Voucher*	14,500	0	0	0	14,500	14,500
						Total Object Head-- *13 :*				**14,500**	**0**	**0**	**0**	**14,500**	**14,500**
						Total Sub Head :				**14,17,128**	**17,400**	**76,625**	**0**	**13,23,103**	**13,99,728**
						Total Minor Head *1 :*				**14,17,128**	**17,400**	**76,625**	**0**	**13,23,103**	**13,99,728**
						Total Sub Major Head *0* **:**				**14,17,128**	**17,400**	**76,625**	**0**	**13,23,103**	**13,99,728**
						Total Major Head *2401* **:**				**14,17,128**	**17,400**	**76,625**	**0**	**13,23,103**	**13,99,728**
						Total of Month :				**14,17,128**	**17,400**	**76,625**	**0**	**13,23,103**	**13,99,728**

Month of Account: DEC/2022

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	481	*Voucher*	4,63,901	0	13,000	0	4,50,901	4,63,901
							Voted-Sixth-Schedule-Khasi	483	*Voucher*	4,80,116	0	56,625	0	4,23,491	4,80,116
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	5,29,001	0	20,000	0	5,09,001	5,29,001
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	4,80,116	0	56,625	0	4,23,491	4,80,116
						Total Object Head-- *1 :*				**19,53,134**	**0**	**1,46,250**	**0**	**18,06,884**	**19,53,134**
					02. Wages		Voted-Sixth-Schedule-Khasi	264	*Voucher*	1,31,130	0	0	0	1,31,130	1,31,130
							Voted-Sixth-Schedule-Khasi	488	*Voucher*	1,35,501	0	0	0	1,35,501	1,35,501
						Total Object Head-- *2 :*				**2,66,631**	**0**	**0**	**0**	**2,66,631**	**2,66,631**
						Total Sub Head :				**22,19,765**	**0**	**1,46,250**	**0**	**20,73,515**	**22,19,765**
						Total Minor Head *1 :*				**22,19,765**	**0**	**1,46,250**	**0**	**20,73,515**	**22,19,765**
						Total Sub Major Head *0* **:**				**22,19,765**	**0**	**1,46,250**	**0**	**20,73,515**	**22,19,765**
						Total Major Head *2401* **:**				**22,19,765**	**0**	**1,46,250**	**0**	**20,73,515**	**22,19,765**
						Total of Month :				**22,19,765**	**0**	**1,46,250**	**0**	**20,73,515**	**22,19,765**
						Total of DDO *200001* **:**				**1,11,65,172**	**17,400**	**8,17,450**	**0**	**1,03,30,322**	**1,11,47,772**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

DDO wise Total (Original +Reconcilation+IA) : 1,11,47,772

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**97,52,237**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**12,03,515**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,77,520**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**14,500**
							1,11,47,772

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	*Voucher*	80,800	0	7,000	0	73,800	80,800
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	2,00,777	0	5,000	0	1,95,777	2,00,777
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	1,32,734	0	0	0	1,32,734	1,32,734
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	1,57,682	0	15,000	0	1,42,682	1,57,682
						Total Object Head-- *1 :*				**5,71,993**	**0**	**27,000**	**0**	**5,44,993**	**5,71,993**
						Total Sub Head :				**5,71,993**	**0**	**27,000**	**0**	**5,44,993**	**5,71,993**
						Total Minor Head *1 :*				**5,71,993**	**0**	**27,000**	**0**	**5,44,993**	**5,71,993**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	65	*Voucher*	81,286	0	0	0	81,286	81,286
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	2,81,596	0	5,500	0	2,76,096	2,81,596
						Total Object Head-- *1 :*				**3,62,882**	**0**	**5,500**	**0**	**3,57,382**	**3,62,882**
						Total Sub Head :				**3,62,882**	**0**	**5,500**	**0**	**3,57,382**	**3,62,882**
						Total Minor Head *119 :*				**3,62,882**	**0**	**5,500**	**0**	**3,57,382**	**3,62,882**
						Total Sub Major Head *0* **:**				**9,34,875**	**0**	**32,500**	**0**	**9,02,375**	**9,34,875**
						Total Major Head *2401* **:**				**9,34,875**	**0**	**32,500**	**0**	**9,02,375**	**9,34,875**
						Total of Month :				**9,34,875**	**0**	**32,500**	**0**	**9,02,375**	**9,34,875**

Month of Account: MAY/2022

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	2,38,482	0	22,000	0	2,16,482	2,38,482
							Voted-Sixth-Schedule-Khasi	11	*Voucher*	2,00,777	0	5,000	0	1,95,777	2,00,777
					Total Object Head-- *1 :*					**4,39,259**	**0**	**27,000**	**0**	**4,12,259**	**4,39,259**
					02. Wages		Voted-Sixth-Schedule-Khasi	238	*Voucher*	71,210	0	0	0	71,210	71,210
					Total Object Head-- *2 :*					**71,210**	**0**	**0**	**0**	**71,210**	**71,210**
					Total Sub Head :					**5,10,469**	**0**	**27,000**	**0**	**4,83,469**	**5,10,469**
					Total Minor Head *1 :*					**5,10,469**	**0**	**27,000**	**0**	**4,83,469**	**5,10,469**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages		Voted-Sixth-Schedule-Khasi	237	*Voucher*	51,950	0	0	0	51,950	51,950
							Voted-Sixth-Schedule-Khasi	276	*Voucher*	6,100	0	0	0	6,100	6,100
					Total Object Head-- *2 :*					**58,050**	**0**	**0**	**0**	**58,050**	**58,050**
					Total Sub Head :					**58,050**	**0**	**0**	**0**	**58,050**	**58,050**
					Total Minor Head *103 :*					**58,050**	**0**	**0**	**0**	**58,050**	**58,050**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	2,81,596	0	5,500	0	2,76,096	2,81,596
							Voted-Sixth-Schedule-Khasi	150	*Voucher*	22,735	0	0	0	22,735	22,735
							Voted-Sixth-Schedule-Khasi	9	*Voucher*	81,286	0	0	0	81,286	81,286
					Total Object Head-- *1 :*					**3,85,617**	**0**	**5,500**	**0**	**3,80,117**	**3,85,617**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		02. Wages		Voted-Sixth-Schedule-Khasi	239	*Voucher*	25,380	0	0	0	25,380	25,380
						Total Object Head-- *2 :*					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total Sub Head :					**4,10,997**	**0**	**5,500**	**0**	**4,05,497**	**4,10,997**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Khasi	236	*Voucher*	5,15,742	0	0	0	5,15,742	5,15,742
						Total Object Head-- *2 :*					**5,15,742**	**0**	**0**	**0**	**5,15,742**	**5,15,742**
						Total Sub Head :					**5,15,742**	**0**	**0**	**0**	**5,15,742**	**5,15,742**
						Total Minor Head *119 :*					**9,26,739**	**0**	**5,500**	**0**	**9,21,239**	**9,26,739**
						Total Sub Major Head *0* **:**					**14,95,258**	**0**	**32,500**	**0**	**14,62,758**	**14,95,258**
						Total Major Head *2401* **:**					**14,95,258**	**0**	**32,500**	**0**	**14,62,758**	**14,95,258**
						Total of Month :					**14,95,258**	**0**	**32,500**	**0**	**14,62,758**	**14,95,258**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	166	*Voucher*	2,00,777	0	5,000	0	1,95,777	2,00,777
								Voted-Sixth-Schedule-Khasi	168	*Voucher*	2,38,482	0	22,000	0	2,16,482	2,38,482
								Voted-Sixth-Schedule-Khasi	307	*Voucher*	47,421	0	0	0	47,421	47,421

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	308	*Voucher*	61,746	0	0	0	61,746	61,746
					Total Object Head-- *1 :*					**5,48,426**	**0**	**27,000**	**0**	**5,21,426**	**5,48,426**
					02. Wages		Voted-Sixth-Schedule-Khasi	357	*Voucher*	52,452	0	0	0	52,452	52,452
					Total Object Head-- *2 :*					**52,452**	**0**	**0**	**0**	**52,452**	**52,452**
					Total Sub Head :					**6,00,878**	**0**	**27,000**	**0**	**5,73,878**	**6,00,878**
					Total Minor Head *1 :*					**6,00,878**	**0**	**27,000**	**0**	**5,73,878**	**6,00,878**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages		Voted-Sixth-Schedule-Khasi	312	*Voucher*	26,226	0	0	0	26,226	26,226
					Total Object Head-- *2 :*					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
					Total Sub Head :					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
					Total Minor Head *103 :*					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	167	*Voucher*	81,286	0	0	0	81,286	81,286
							Voted-Sixth-Schedule-Khasi	306	*Voucher*	2,82,388	0	5,500	0	2,76,888	2,82,388
							Voted-Sixth-Schedule-Khasi	389	*Voucher*	68,772	0	0	0	68,772	68,772
							Voted-Sixth-Schedule-Khasi	390	*Voucher*	20,229	0	0	0	20,229	20,229
					Total Object Head-- *1 :*					**4,52,675**	**0**	**5,500**	**0**	**4,47,175**	**4,52,675**
					02. Wages		Voted-Sixth-Schedule-Khasi	313	*Voucher*	26,226	0	0	0	26,226	26,226

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	**Total Object Head-- *2 :***				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Head :				**4,78,901**	**0**	**5,500**	**0**	**4,73,401**	**4,78,901**
						Total Minor Head *119 :*				**4,78,901**	**0**	**5,500**	**0**	**4,73,401**	**4,78,901**
						Total Sub Major Head *0* :				**11,06,005**	**0**	**32,500**	**0**	**10,73,505**	**11,06,005**
						Total Major Head *2401* :				**11,06,005**	**0**	**32,500**	**0**	**10,73,505**	**11,06,005**
						Total of Month :				**11,06,005**	**0**	**32,500**	**0**	**10,73,505**	**11,06,005**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	329	*Voucher*	65,084	0	25,000	0	40,084	65,084
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	23,666	0	0	0	23,666	23,666
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	2,44,125	0	22,000	0	2,22,125	2,44,125
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	2,05,088	0	5,000	0	2,00,088	2,05,088
						Total Object Head-- *1 :*				**5,37,963**	**0**	**52,000**	**0**	**4,85,963**	**5,37,963**
					02. Wages		Voted-Sixth-Schedule-Khasi	364	*Voucher*	50,760	0	0	0	50,760	50,760
						Total Object Head-- *2 :*				**50,760**	**0**	**0**	**0**	**50,760**	**50,760**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)				**Total Sub Head :**				**5,88,723**	**0**	**52,000**	**0**	**5,36,723**	**5,88,723**
							Total Minor Head *1 :*				**5,88,723**	**0**	**52,000**	**0**	**5,36,723**	**5,88,723**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	76	*Voucher*	83,125	0	0	0	83,125	83,125
								Voted-Sixth-Schedule-Khasi	81	*Voucher*	2,88,640	0	5,500	0	2,83,140	2,88,640
							Total Object Head-- *1 :*				**3,71,765**	**0**	**5,500**	**0**	**3,66,265**	**3,71,765**
					02. Wages			Voted-Sixth-Schedule-Khasi	365	*Voucher*	25,380	0	0	0	25,380	25,380
							Total Object Head-- *2 :*				**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
							Total Sub Head :				**3,97,145**	**0**	**5,500**	**0**	**3,91,645**	**3,97,145**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages			Voted-Sixth-Schedule-Khasi	284	*Voucher*	4,14,212	0	0	0	4,14,212	4,14,212
							Total Object Head-- *2 :*				**4,14,212**	**0**	**0**	**0**	**4,14,212**	**4,14,212**
							Total Sub Head :				**4,14,212**	**0**	**0**	**0**	**4,14,212**	**4,14,212**
							Total Minor Head *119 :*				**8,11,357**	**0**	**5,500**	**0**	**8,05,857**	**8,11,357**
							Total Sub Major Head *0* **:**				**14,00,080**	**0**	**57,500**	**0**	**13,42,580**	**14,00,080**
							Total Major Head *2401* **:**				**14,00,080**	**0**	**57,500**	**0**	**13,42,580**	**14,00,080**
							Total of Month :				**14,00,080**	**0**	**57,500**	**0**	**13,42,580**	**14,00,080**

Month of Account: AUG/2022

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	*Voucher*	21,450	0	0	0	21,450	21,450
							Voted-Sixth-Schedule-Khasi	176	*Voucher*	13,500	0	0	0	13,500	13,500
							Voted-Sixth-Schedule-Khasi	264	*Voucher*	4,816	0	0	0	4,816	4,816
							Voted-Sixth-Schedule-Khasi	82	*Voucher*	3,43,750	0	47,000	0	2,96,750	3,43,750
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	2,10,313	0	5,000	0	2,05,313	2,10,313
						Total Object Head-- *1 :*				**5,93,829**	**0**	**52,000**	**0**	**5,41,829**	**5,93,829**
					02. Wages		Voted-Sixth-Schedule-Khasi	335	*Voucher*	52,452	0	0	0	52,452	52,452
						Total Object Head-- *2 :*				**52,452**	**0**	**0**	**0**	**52,452**	**52,452**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	336	*Voucher*	15,807	0	0	0	15,807	15,807
						Total Object Head-- *6 :*				**15,807**	**0**	**0**	**0**	**15,807**	**15,807**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	228	*Voucher*	57,370	0	0	0	57,370	57,370
						Total Object Head-- *11 :*				**57,370**	**0**	**0**	**0**	**57,370**	**57,370**
						Total Sub Head :				**7,19,458**	**0**	**52,000**	**0**	**6,67,458**	**7,19,458**
						Total Minor Head *1 :*				**7,19,458**	**0**	**52,000**	**0**	**6,67,458**	**7,19,458**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages		Voted-Sixth-Schedule-Khasi	301	*Voucher*	26,226	0	0	0	26,226	26,226
							Voted-Sixth-Schedule-Khasi	302	*Voucher*	25,380	0	0	0	25,380	25,380

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	**Total Object Head-- *2 :***				**51,606**	**0**	**0**	**0**	**51,606**	**51,606**
						Total Sub Head :				**51,606**	**0**	**0**	**0**	**51,606**	**51,606**
						Total Minor Head *103 :*				**51,606**	**0**	**0**	**0**	**51,606**	**51,606**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	177	*Voucher*	28,500	0	0	0	28,500	28,500
							Voted-Sixth-Schedule-Khasi	226	*Voucher*	78,875	0	0	0	78,875	78,875
							Voted-Sixth-Schedule-Khasi	83	*Voucher*	83,125	0	0	0	83,125	83,125
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	1,71,225	0	5,500	0	1,65,725	1,71,225
						Total Object Head-- *1 :*				**3,61,725**	**0**	**5,500**	**0**	**3,56,225**	**3,61,725**
					02. Wages		Voted-Sixth-Schedule-Khasi	333	*Voucher*	26,226	0	0	0	26,226	26,226
						Total Object Head-- *2 :*				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Head :				**3,87,951**	**0**	**5,500**	**0**	**3,82,451**	**3,87,951**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	334	*Voucher*	4,17,100	0	0	0	4,17,100	4,17,100
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	4,02,522	0	0	0	4,02,522	4,02,522
						Total Object Head-- *2 :*				**8,19,622**	**0**	**0**	**0**	**8,19,622**	**8,19,622**
						Total Sub Head :				**8,19,622**	**0**	**0**	**0**	**8,19,622**	**8,19,622**
						Total Minor Head *119 :*				**12,07,573**	**0**	**5,500**	**0**	**12,02,073**	**12,07,573**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**19,78,637**	**0**	**57,500**	**0**	**19,21,137**	**19,78,637**
					Total Major Head *2401* **:**					**19,78,637**	**0**	**57,500**	**0**	**19,21,137**	**19,78,637**
					Total of Month :					**19,78,637**	**0**	**57,500**	**0**	**19,21,137**	**19,78,637**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	2,11,001	0	5,000	0	2,06,001	2,11,001
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	3,43,750	0	47,000	0	2,96,750	3,43,750
					Total Object Head-- *1* **:**					**5,54,751**	**0**	**52,000**	**0**	**5,02,751**	**5,54,751**
					02. Wages		Voted-Sixth-Schedule-Khasi	278	*Voucher*	52,452	0	0	0	52,452	52,452
					Total Object Head-- *2* **:**					**52,452**	**0**	**0**	**0**	**52,452**	**52,452**
					Total Sub Head :					**6,07,203**	**0**	**52,000**	**0**	**5,55,203**	**6,07,203**
					Total Minor Head *1* **:**					**6,07,203**	**0**	**52,000**	**0**	**5,55,203**	**6,07,203**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	*Voucher*	91,539	0	0	0	91,539	91,539
					Total Object Head-- *1* **:**					**91,539**	**0**	**0**	**0**	**91,539**	**91,539**
					02. Wages		Voted-Sixth-Schedule-Khasi	277	*Voucher*	26,226	0	0	0	26,226	26,226

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages					**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Object Head-- *2 :*				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Head :				**1,17,765**	**0**	**0**	**0**	**1,17,765**	**1,17,765**
						Total Minor Head *103 :*				**1,17,765**	**0**	**0**	**0**	**1,17,765**	**1,17,765**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	*Voucher*	93,194	0	0	0	93,194	93,194
							Voted-Sixth-Schedule-Khasi	356	*Voucher*	19,131	0	0	0	19,131	19,131
							Voted-Sixth-Schedule-Khasi	357	*Voucher*	78,780	0	0	0	78,780	78,780
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	83,125	0	0	0	83,125	83,125
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	1,71,225	0	5,500	0	1,65,725	1,71,225
						Total Object Head-- *1 :*				**4,45,455**	**0**	**5,500**	**0**	**4,39,955**	**4,45,455**
					02. Wages		Voted-Sixth-Schedule-Khasi	279	*Voucher*	26,226	0	0	0	26,226	26,226
						Total Object Head-- *2 :*				**26,226**	**0**	**0**	**0**	**26,226**	**26,226**
						Total Sub Head :				**4,71,681**	**0**	**5,500**	**0**	**4,66,181**	**4,71,681**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	358	*Voucher*	4,13,716	0	0	0	4,13,716	4,13,716
						Total Object Head-- *2 :*				**4,13,716**	**0**	**0**	**0**	**4,13,716**	**4,13,716**
						Total Sub Head :				**4,13,716**	**0**	**0**	**0**	**4,13,716**	**4,13,716**
						Total Minor Head *119 :*				**8,85,397**	**0**	**5,500**	**0**	**8,79,897**	**8,85,397**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00						**Total Sub Major Head** *0* **:**			**16,10,365**	**0**	**57,500**	**0**	**15,52,865**	**16,10,365**
							Total Major Head *2401* **:**			**16,10,365**	**0**	**57,500**	**0**	**15,52,865**	**16,10,365**
							Total of Month :			**16,10,365**	**0**	**57,500**	**0**	**15,52,865**	**16,10,365**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	21	*Voucher*	2,11,001	0	5,000	0	2,06,001	2,11,001
							Voted-Sixth-Schedule-Khasi	22	*Voucher*	3,43,750	0	32,000	0	3,11,750	3,43,750
						Total Object Head-- *1* **:**				**5,54,751**	**0**	**37,000**	**0**	**5,17,751**	**5,54,751**
						Total Sub Head :				**5,54,751**	**0**	**37,000**	**0**	**5,17,751**	**5,54,751**
						Total Minor Head *1* **:**				**5,54,751**	**0**	**37,000**	**0**	**5,17,751**	**5,54,751**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	*Voucher*	63,060	0	0	0	63,060	63,060
						Total Object Head-- *1* **:**				**63,060**	**0**	**0**	**0**	**63,060**	**63,060**
						Total Sub Head :				**63,060**	**0**	**0**	**0**	**63,060**	**63,060**
						Total Minor Head *103* **:**				**63,060**	**0**	**0**	**0**	**63,060**	**63,060**
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	18	*Voucher*	1,47,325	0	0	0	1,47,325	1,47,325

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	20	*Voucher*	1,71,225	0	5,500	0	1,65,725	1,71,225
					Total Object Head-- *1 :*					**3,18,550**	**0**	**5,500**	**0**	**3,13,050**	**3,18,550**
					Total Sub Head :					**3,18,550**	**0**	**5,500**	**0**	**3,13,050**	**3,18,550**
					Total Minor Head *119 :*					**3,18,550**	**0**	**5,500**	**0**	**3,13,050**	**3,18,550**
					Total Sub Major Head *0 :*					**9,36,361**	**0**	**42,500**	**0**	**8,93,861**	**9,36,361**
					Total Major Head *2401 :*					**9,36,361**	**0**	**42,500**	**0**	**8,93,861**	**9,36,361**
					Total of Month :					**9,36,361**	**0**	**42,500**	**0**	**8,93,861**	**9,36,361**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	*Voucher*	3,51,604	0	32,000	0	3,19,604	3,51,604
							Voted-Sixth-Schedule-Khasi	109	*Voucher*	2,15,441	0	5,000	0	2,10,441	2,15,441
							Voted-Sixth-Schedule-Khasi	235	*Voucher*	39,276	0	0	0	39,276	39,276
							Voted-Sixth-Schedule-Khasi	249	*Voucher*	69,120	0	0	0	69,120	69,120
					Total Object Head-- *1 :*					**6,75,441**	**0**	**37,000**	**0**	**6,38,441**	**6,75,441**
					02. Wages		Voted-Sixth-	400	*Voucher*	52,452	0	0	0	52,452	52,452

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		02. Wages		Voted-Sixth-Schedule-Khasi	94	*Voucher*	50,760	0	0	0	50,760	50,760
						Total Object Head-- *2 :*					**1,03,212**	**0**	**0**	**0**	**1,03,212**	**1,03,212**
						Total Sub Head :					**7,78,653**	**0**	**37,000**	**0**	**7,41,653**	**7,78,653**
						Total Minor Head *1 :*					**7,78,653**	**0**	**37,000**	**0**	**7,41,653**	**7,78,653**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	64,428	0	0	0	64,428	64,428
								Voted-Sixth-Schedule-Khasi	239	*Voucher*	3,353	0	0	0	3,353	3,353
						Total Object Head-- *1 :*					**67,781**	**0**	**0**	**0**	**67,781**	**67,781**
						02. Wages		Voted-Sixth-Schedule-Khasi	98	*Voucher*	25,380	0	0	0	25,380	25,380
						Total Object Head-- *2 :*					**25,380**	**0**	**0**	**0**	**25,380**	**25,380**
						Total Sub Head :					**93,161**	**0**	**0**	**0**	**93,161**	**93,161**
						Total Minor Head *103 :*					**93,161**	**0**	**0**	**0**	**93,161**	**93,161**
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0		21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	71	*Voucher*	5,10,000	0	0	0	5,10,000	5,10,000
								Voted-Sixth-Schedule-Khasi	79	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
								Voted-Sixth-Schedule-Khasi	83	*Voucher*	5,00,000	0	0	0	5,00,000	5,00,000
								Voted-Sixth-Schedule-Khasi	84	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *21 :*					**13,60,000**	**0**	**0**	**0**	**13,60,000**	**13,60,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges		Voted-Sixth-Schedule-Khasi	86	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *50 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					Total Sub Head :					**14,00,000**	**0**	**0**	**0**	**14,00,000**	**14,00,000**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	1,52,836	0	0	0	1,52,836	1,52,836
							Voted-Sixth-Schedule-Khasi	108	*Voucher*	1,74,846	0	5,500	0	1,69,346	1,74,846
							Voted-Sixth-Schedule-Khasi	233	*Voucher*	18,540	0	0	0	18,540	18,540
							Voted-Sixth-Schedule-Khasi	240	*Voucher*	31,941	0	0	0	31,941	31,941
							Voted-Sixth-Schedule-Khasi	247	*Voucher*	19,904	0	0	0	19,904	19,904
							Voted-Sixth-Schedule-Khasi	399	*Voucher*	6,912	0	0	0	6,912	6,912
					Total Object Head-- *1 :*					**4,04,979**	**0**	**5,500**	**0**	**3,99,479**	**4,04,979**
					02. Wages		Voted-Sixth-Schedule-Khasi	401	*Voucher*	26,226	0	0	0	26,226	26,226
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	25,380	0	0	0	25,380	25,380
					Total Object Head-- *2 :*					**51,606**	**0**	**0**	**0**	**51,606**	**51,606**
					Total Sub Head :					**4,56,585**	**0**	**5,500**	**0**	**4,51,085**	**4,56,585**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	254	*Voucher*	4,01,976	0	0	0	4,01,976	4,01,976
							Voted-Sixth-	402	*Voucher*	4,11,055	0	0	0	4,11,055	4,11,055

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	**Total Object Head-- *2 :***				**8,13,031**	**0**	**0**	**0**	**8,13,031**	**8,13,031**
						Total Sub Head :				**8,13,031**	**0**	**0**	**0**	**8,13,031**	**8,13,031**
						Total Minor Head *119 :*				**26,69,616**	**0**	**5,500**	**0**	**26,64,116**	**26,69,616**
						Total Sub Major Head *0* :				**35,41,430**	**0**	**42,500**	**0**	**34,98,930**	**35,41,430**
						Total Major Head *2401* :				**35,41,430**	**0**	**42,500**	**0**	**34,98,930**	**35,41,430**
						Total of Month :				**35,41,430**	**0**	**42,500**	**0**	**34,98,930**	**35,41,430**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	*Voucher*	2,18,441	0	5,000	0	2,13,441	2,18,441
							Voted-Sixth-Schedule-Khasi	482	*Voucher*	2,18,441	0	5,000	0	2,13,441	2,18,441
							Voted-Sixth-Schedule-Khasi	484	*Voucher*	3,53,404	0	32,000	0	3,21,404	3,53,404
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	3,53,404	0	32,000	0	3,21,404	3,53,404
						Total Object Head-- *1 :*				**11,43,690**	**0**	**74,000**	**0**	**10,69,690**	**11,43,690**
					02. Wages		Voted-Sixth-Schedule-Khasi	290	*Voucher*	51,840	0	0	0	51,840	51,840
						Total Object Head-- *2 :*				**51,840**	**0**	**0**	**0**	**51,840**	**51,840**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)			**Total Sub Head :**				**11,95,530**	**0**	**74,000**	**0**	**11,21,530**	**11,95,530**
						Total Minor Head *1 :*				**11,95,530**	**0**	**74,000**	**0**	**11,21,530**	**11,95,530**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	486	*Voucher*	64,428	0	0	0	64,428	64,428
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	64,428	0	0	0	64,428	64,428
						Total Object Head-- *1 :*				**1,28,856**	**0**	**0**	**0**	**1,28,856**	**1,28,856**
					02. Wages		Voted-Sixth-Schedule-Khasi	390	*Voucher*	25,920	0	0	0	25,920	25,920
							Voted-Sixth-Schedule-Khasi	487	*Voucher*	12,960	0	0	0	12,960	12,960
							Voted-Sixth-Schedule-Khasi	81	*Voucher*	26,226	0	0	0	26,226	26,226
						Total Object Head-- *2 :*				**65,106**	**0**	**0**	**0**	**65,106**	**65,106**
						Total Sub Head :				**1,93,962**	**0**	**0**	**0**	**1,93,962**	**1,93,962**
						Total Minor Head *103 :*				**1,93,962**	**0**	**0**	**0**	**1,93,962**	**1,93,962**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	190	*Voucher*	63,600	0	5,000	0	58,600	63,600
							Voted-Sixth-Schedule-Khasi	480	*Voucher*	2,39,046	0	10,500	0	2,28,546	2,39,046
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	1,53,436	0	0	0	1,53,436	1,53,436
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	1,75,446	0	5,500	0	1,69,946	1,75,446
							Voted-Sixth-	77	*Voucher*	1,53,436	0	0	0	1,53,436	1,53,436

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,84,964**	**0**	**21,000**	**0**	**7,63,964**	**7,84,964**
					02. Wages		Voted-Sixth-Schedule-Khasi	288	*Voucher*	25,920	0	0	0	25,920	25,920
						Total Object Head-- *2 :*				**25,920**	**0**	**0**	**0**	**25,920**	**25,920**
						Total Sub Head :				**8,10,884**	**0**	**21,000**	**0**	**7,89,884**	**8,10,884**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	391	*Voucher*	3,98,619	0	0	0	3,98,619	3,98,619
						Total Object Head-- *2 :*				**3,98,619**	**0**	**0**	**0**	**3,98,619**	**3,98,619**
						Total Sub Head :				**3,98,619**	**0**	**0**	**0**	**3,98,619**	**3,98,619**
						Total Minor Head *119 :*				**12,09,503**	**0**	**21,000**	**0**	**11,88,503**	**12,09,503**
						Total Sub Major Head *0* :				**25,98,995**	**0**	**95,000**	**0**	**25,03,995**	**25,98,995**
						Total Major Head *2401* :				**25,98,995**	**0**	**95,000**	**0**	**25,03,995**	**25,98,995**
						Total of Month :				**25,98,995**	**0**	**95,000**	**0**	**25,03,995**	**25,98,995**
						Total of DDO *200002* :				**1,56,02,006**	**0**	**4,50,000**	**0**	**1,51,52,006**	**1,56,02,006**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,56,02,006

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**56,20,103**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**4,34,378**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**15,807**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**57,370**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**3,51,236**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,52,594**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**13,60,000**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Khasi**	**40,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**38,88,612**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,06,964**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**33,74,942**
							1,56,02,006

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	1,32,404	0	10,500	0	1,21,904	1,32,404
								Voted-Sixth-Schedule-Garo	16	*Voucher*	2,47,536	0	20,000	0	2,27,536	2,47,536
								Voted-Sixth-Schedule-Garo	18	*Voucher*	3,05,002	0	26,700	0	2,78,302	3,05,002
							Total Object Head-- *1 :*				**6,84,942**	**0**	**57,200**	**0**	**6,27,742**	**6,84,942**
							Total Sub Head :				**6,84,942**	**0**	**57,200**	**0**	**6,27,742**	**6,84,942**
							Total Minor Head *1 :*				**6,84,942**	**0**	**57,200**	**0**	**6,27,742**	**6,84,942**
		103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	40,224	0	0	0	40,224	40,224
							Total Object Head-- *1 :*				**40,224**	**0**	**0**	**0**	**40,224**	**40,224**
							Total Sub Head :				**40,224**	**0**	**0**	**0**	**40,224**	**40,224**
			(03) Scheme For Intensive Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	79,392	0	0	0	79,392	79,392
							Total Object Head-- *1 :*				**79,392**	**0**	**0**	**0**	**79,392**	**79,392**
							Total Sub Head :				**79,392**	**0**	**0**	**0**	**79,392**	**79,392**
							Total Minor Head *103 :*				**1,19,616**	**0**	**0**	**0**	**1,19,616**	**1,19,616**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	52	*Voucher*	63,672	0	5,000	0	58,672	63,672
							Total Object Head-- *1 :*				**63,672**	**0**	**5,000**	**0**	**58,672**	**63,672**
							Total Sub Head :				**63,672**	**0**	**5,000**	**0**	**58,672**	**63,672**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108			**Total Minor Head** *108 :*					**63,672**	**0**	**5,000**	**0**	**58,672**	**63,672**
					Total Sub Major Head *0* **:**					**8,68,230**	**0**	**62,200**	**0**	**8,06,030**	**8,68,230**
					Total Major Head *2401* **:**					**8,68,230**	**0**	**62,200**	**0**	**8,06,030**	**8,68,230**
					Total of Month :					**8,68,230**	**0**	**62,200**	**0**	**8,06,030**	**8,68,230**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	*Voucher*	1,32,404	0	10,500	0	1,21,904	1,32,404
							Voted-Sixth-Schedule-Garo	41	*Voucher*	2,47,536	0	25,000	0	2,22,536	2,47,536
							Voted-Sixth-Schedule-Garo	42	*Voucher*	3,05,002	0	26,700	0	2,78,302	3,05,002
						Total Object Head-- *1 :*				**6,84,942**	**0**	**62,200**	**0**	**6,22,742**	**6,84,942**
						Total Sub Head :				**6,84,942**	**0**	**62,200**	**0**	**6,22,742**	**6,84,942**
						Total Minor Head *1 :*				**6,84,942**	**0**	**62,200**	**0**	**6,22,742**	**6,84,942**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	*Voucher*	40,224	0	0	0	40,224	40,224
						Total Object Head-- *1 :*				**40,224**	**0**	**0**	**0**	**40,224**	**40,224**
						Total Sub Head :				**40,224**	**0**	**0**	**0**	**40,224**	**40,224**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	*Voucher*	79,392	0	0	0	79,392	79,392
						Total Object Head-- *1 :*				**79,392**	**0**	**0**	**0**	**79,392**	**79,392**
						Total Sub Head :				**79,392**	**0**	**0**	**0**	**79,392**	**79,392**
						Total Minor Head *103 :*				**1,19,616**	**0**	**0**	**0**	**1,19,616**	**1,19,616**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	80	*Voucher*	63,672	0	5,000	0	58,672	63,672
						Total Object Head-- *1 :*				**63,672**	**0**	**5,000**	**0**	**58,672**	**63,672**
						Total Sub Head :				**63,672**	**0**	**5,000**	**0**	**58,672**	**63,672**
						Total Minor Head *108 :*				**63,672**	**0**	**5,000**	**0**	**58,672**	**63,672**
						Total Sub Major Head *0* **:**				**8,68,230**	**0**	**67,200**	**0**	**8,01,030**	**8,68,230**
						Total Major Head *2401 :*				**8,68,230**	**0**	**67,200**	**0**	**8,01,030**	**8,68,230**
						Total of Month :				**8,68,230**	**0**	**67,200**	**0**	**8,01,030**	**8,68,230**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	*Voucher*	38,724	0	0	0	38,724	38,724
							Voted-Sixth-Schedule-Garo	191	*Voucher*	58,509	0	0	0	58,509	58,509

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	192	*Voucher*	73,788	0	0	0	73,788	73,788
							Voted-Sixth-Schedule-Garo	67	*Voucher*	3,05,002	0	26,700	0	2,78,302	3,05,002
							Voted-Sixth-Schedule-Garo	68	*Voucher*	1,32,404	0	10,500	0	1,21,904	1,32,404
							Voted-Sixth-Schedule-Garo	71	*Voucher*	2,47,536	0	25,000	0	2,22,536	2,47,536
						Total Object Head-- *1 :*				**8,55,963**	**0**	**62,200**	**0**	**7,93,763**	**8,55,963**
					02. Wages		Voted-Sixth-Schedule-Garo	73	*Voucher*	2,10,168	0	0	0	2,10,168	2,10,168
						Total Object Head-- *2 :*				**2,10,168**	**0**	**0**	**0**	**2,10,168**	**2,10,168**
						Total Sub Head :				**10,66,131**	**0**	**62,200**	**0**	**10,03,931**	**10,66,131**
						Total Minor Head *1 :*				**10,66,131**	**0**	**62,200**	**0**	**10,03,931**	**10,66,131**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	257	*Voucher*	9,306	0	0	0	9,306	9,306
							Voted-Sixth-Schedule-Garo	70	*Voucher*	40,224	0	0	0	40,224	40,224
						Total Object Head-- *1 :*				**49,530**	**0**	**0**	**0**	**49,530**	**49,530**
						Total Sub Head :				**49,530**	**0**	**0**	**0**	**49,530**	**49,530**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	255	*Voucher*	18,348	0	0	0	18,348	18,348
							Voted-Sixth-Schedule-Garo	69	*Voucher*	79,392	0	0	0	79,392	79,392
						Total Object Head-- *1 :*				**97,740**	**0**	**0**	**0**	**97,740**	**97,740**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			**Total Sub Head :**				**97,740**	**0**	**0**	**0**	**97,740**	**97,740**
						Total Minor Head *103 :*				**1,47,270**	**0**	**0**	**0**	**1,47,270**	**1,47,270**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	256	*Voucher*	15,543	0	0	0	15,543	15,543
							Voted-Sixth-Schedule-Garo	72	*Voucher*	63,672	0	5,000	0	58,672	63,672
						Total Object Head-- *1 :*				**79,215**	**0**	**5,000**	**0**	**74,215**	**79,215**
						Total Sub Head :				**79,215**	**0**	**5,000**	**0**	**74,215**	**79,215**
						Total Minor Head *108 :*				**79,215**	**0**	**5,000**	**0**	**74,215**	**79,215**
						Total Sub Major Head *0* **:**				**12,92,616**	**0**	**67,200**	**0**	**12,25,416**	**12,92,616**
						Total Major Head *2401* **:**				**12,92,616**	**0**	**67,200**	**0**	**12,25,416**	**12,92,616**
						Total of Month :				**12,92,616**	**0**	**67,200**	**0**	**12,25,416**	**12,92,616**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	137	*Voucher*	1,38,875	0	25,500	0	1,13,375	1,38,875
							Voted-Sixth-Schedule-Garo	85	*Voucher*	2,53,530	0	25,000	0	2,28,530	2,53,530
								86							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	86	*Voucher*	3,11,710	0	27,500	0	2,84,210	3,11,710
						Total Object Head-- *1 :*					**7,04,115**	**0**	**78,000**	**0**	**6,26,115**	**7,04,115**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	14	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :					**7,14,115**	**0**	**78,000**	**0**	**6,36,115**	**7,14,115**
						Total Minor Head *1 :*					**7,14,115**	**0**	**78,000**	**0**	**6,36,115**	**7,14,115**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	84	*Voucher*	41,070	0	0	0	41,070	41,070
						Total Object Head-- *1 :*					**41,070**	**0**	**0**	**0**	**41,070**	**41,070**
						Total Sub Head :					**41,070**	**0**	**0**	**0**	**41,070**	**41,070**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	14,936	0	0	0	14,936	14,936
								Voted-Sixth-Schedule-Garo	189	*Voucher*	81,060	0	0	0	81,060	81,060
						Total Object Head-- *1 :*					**95,996**	**0**	**0**	**0**	**95,996**	**95,996**
						Total Sub Head :					**95,996**	**0**	**0**	**0**	**95,996**	**95,996**
						Total Minor Head *103 :*					**1,37,066**	**0**	**0**	**0**	**1,37,066**	**1,37,066**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	190	*Voucher*	65,085	0	5,000	0	60,085	65,085
						Total Object Head-- *1 :*					**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-		**Total Sub Head :**					**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**
					Total Minor Head *108 :*					**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**
					Total Sub Major Head *0* **:**					**9,16,266**	**0**	**83,000**	**0**	**8,33,266**	**9,16,266**
					Total Major Head *2401 :*					**9,16,266**	**0**	**83,000**	**0**	**8,33,266**	**9,16,266**
					Total of Month :					**9,16,266**	**0**	**83,000**	**0**	**8,33,266**	**9,16,266**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	211	*Voucher*	35,872	0	0	0	35,872	35,872
							Voted-Sixth-Schedule-Garo	44	*Voucher*	2,60,670	0	25,000	0	2,35,670	2,60,670
							Voted-Sixth-Schedule-Garo	47	*Voucher*	3,18,830	0	23,750	0	2,95,080	3,18,830
							Voted-Sixth-Schedule-Garo	79	*Voucher*	1,42,875	0	25,500	0	1,17,375	1,42,875
					Total Object Head-- *1 :*					**7,58,247**	**0**	**74,250**	**0**	**6,83,997**	**7,58,247**
					02. Wages		Voted-Sixth-Schedule-Garo	239	*Voucher*	2,10,168	0	0	0	2,10,168	2,10,168

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head-- *2 :***					**2,10,168**	**0**	**0**	**0**	**2,10,168**	**2,10,168**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo		263	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *6 :*					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Sub Head :					**11,18,415**	**0**	**74,250**	**0**	**10,44,165**	**11,18,415**
						Total Minor Head *1 :*					**11,18,415**	**0**	**74,250**	**0**	**10,44,165**	**11,18,415**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		46	*Voucher*	42,150	0	0	0	42,150	42,150
						Total Object Head-- *1 :*					**42,150**	**0**	**0**	**0**	**42,150**	**42,150**
						Total Sub Head :					**42,150**	**0**	**0**	**0**	**42,150**	**42,150**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		48	*Voucher*	83,355	0	0	0	83,355	83,355
						Total Object Head-- *1 :*					**83,355**	**0**	**0**	**0**	**83,355**	**83,355**
						Total Sub Head :					**83,355**	**0**	**0**	**0**	**83,355**	**83,355**
						Total Minor Head *103 :*					**1,25,505**	**0**	**0**	**0**	**1,25,505**	**1,25,505**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		45	*Voucher*	65,085	0	5,000	0	60,085	65,085
						Total Object Head-- *1 :*					**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**
						Total Sub Head :					**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**
						Total Minor Head *108 :*					**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**
						Total Sub Major Head *0 :*					**13,09,005**	**0**	**79,250**	**0**	**12,29,755**	**13,09,005**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**13,09,005**	**0**	**79,250**	**0**	**12,29,755**	**13,09,005**
					Total of Month :					**13,09,005**	**0**	**79,250**	**0**	**12,29,755**	**13,09,005**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	*Voucher*	73,231	0	0	0	73,231	73,231
							Voted-Sixth-Schedule-Garo	292	*Voucher*	26,000	0	0	0	26,000	26,000
							Voted-Sixth-Schedule-Garo	87	*Voucher*	2,60,670	0	25,000	0	2,35,670	2,60,670
							Voted-Sixth-Schedule-Garo	88	*Voucher*	46,787	0	0	0	46,787	46,787
							Voted-Sixth-Schedule-Garo	89	*Voucher*	1,26,120	0	0	0	1,26,120	1,26,120
							Voted-Sixth-Schedule-Garo	91	*Voucher*	3,16,705	0	23,750	0	2,92,955	3,16,705
							Voted-Sixth-Schedule-Garo	92	*Voucher*	63,060	0	0	0	63,060	63,060
							Voted-Sixth-Schedule-Garo	93	*Voucher*	24,411	0	0	0	24,411	24,411
							Voted-Sixth-Schedule-Garo	94	*Voucher*	1,42,875	0	25,500	0	1,17,375	1,42,875
					Total Object Head-- *1 :*					**10,79,859**	**0**	**74,250**	**0**	**10,05,609**	**10,79,859**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices				**Total Sub Head :**				**10,79,859**	**0**	**74,250**	**0**	**10,05,609**	**10,79,859**
							Total Minor Head *1 :*				**10,79,859**	**0**	**74,250**	**0**	**10,05,609**	**10,79,859**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		85	*Voucher*	42,150	0	0	0	42,150	42,150
							Total Object Head-- *1 :*				**42,150**	**0**	**0**	**0**	**42,150**	**42,150**
							Total Sub Head :				**42,150**	**0**	**0**	**0**	**42,150**	**42,150**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		90	*Voucher*	83,355	0	0	0	83,355	83,355
							Total Object Head-- *1 :*				**83,355**	**0**	**0**	**0**	**83,355**	**83,355**
							Total Sub Head :				**83,355**	**0**	**0**	**0**	**83,355**	**83,355**
							Total Minor Head *103 :*				**1,25,505**	**0**	**0**	**0**	**1,25,505**	**1,25,505**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		86	*Voucher*	65,085	0	5,000	0	60,085	65,085
							Total Object Head-- *1 :*				**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**
							Total Sub Head :				**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**
							Total Minor Head *108 :*				**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**
							Total Sub Major Head *0* **:**				**12,70,449**	**0**	**79,250**	**0**	**11,91,199**	**12,70,449**
							Total Major Head *2401* **:**				**12,70,449**	**0**	**79,250**	**0**	**11,91,199**	**12,70,449**
							Total of Month :				**12,70,449**	**0**	**79,250**	**0**	**11,91,199**	**12,70,449**

Month of Account: OCT/2022

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	42	*Voucher*	1,42,875	0	25,500	0	1,17,375	1,42,875
							Voted-Sixth-Schedule-Garo	43	*Voucher*	3,16,705	0	21,700	0	2,95,005	3,16,705
							Voted-Sixth-Schedule-Garo	44	*Voucher*	2,60,670	0	25,000	0	2,35,670	2,60,670
							Voted-Sixth-Schedule-Garo	47	*Voucher*	2,52,240	0	0	0	2,52,240	2,52,240
						Total Object Head-- *1 :*				**9,72,490**	**0**	**72,200**	**0**	**9,00,290**	**9,72,490**
						Total Sub Head :				**9,72,490**	**0**	**72,200**	**0**	**9,00,290**	**9,72,490**
						Total Minor Head *1 :*				**9,72,490**	**0**	**72,200**	**0**	**9,00,290**	**9,72,490**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	*Voucher*	42,150	0	0	0	42,150	42,150
						Total Object Head-- *1 :*				**42,150**	**0**	**0**	**0**	**42,150**	**42,150**
						Total Sub Head :				**42,150**	**0**	**0**	**0**	**42,150**	**42,150**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	*Voucher*	83,355	0	0	0	83,355	83,355
						Total Object Head-- *1 :*				**83,355**	**0**	**0**	**0**	**83,355**	**83,355**
						Total Sub Head :				**83,355**	**0**	**0**	**0**	**83,355**	**83,355**
						Total Minor Head *103 :*				**1,25,505**	**0**	**0**	**0**	**1,25,505**	**1,25,505**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	*Voucher*	65,085	0	5,000	0	60,085	65,085
						Total Object Head-- *1 :*				**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-			**Total Sub Head :**				**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**
						Total Minor Head *108 :*				**65,085**	**0**	**5,000**	**0**	**60,085**	**65,085**
						Total Sub Major Head *0* **:**				**11,63,080**	**0**	**77,200**	**0**	**10,85,880**	**11,63,080**
						Total Major Head *2401* **:**				**11,63,080**	**0**	**77,200**	**0**	**10,85,880**	**11,63,080**
						Total of Month :				**11,63,080**	**0**	**77,200**	**0**	**10,85,880**	**11,63,080**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	*Voucher*	3,23,524	0	21,700	0	3,01,824	3,23,524
							Voted-Sixth-Schedule-Garo	12	*Voucher*	2,66,166	0	25,000	0	2,41,166	2,66,166
							Voted-Sixth-Schedule-Garo	210	*Voucher*	18,611	0	0	0	18,611	18,611
							Voted-Sixth-Schedule-Garo	270	*Voucher*	31,989	0	0	0	31,989	31,989
							Voted-Sixth-Schedule-Garo	8	*Voucher*	1,46,148	0	25,500	0	1,20,648	1,46,148
							Voted-Sixth-	9	*Voucher*	2,57,712	0	0	0	2,57,712	2,57,712

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,44,150**	**0**	**72,200**	**0**	**9,71,950**	**10,44,150**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	5	*Voucher*	85,042	0	0	0	85,042	85,042
						Total Object Head-- *11 :*				**85,042**	**0**	**0**	**0**	**85,042**	**85,042**
						Total Sub Head :				**11,29,192**	**0**	**72,200**	**0**	**10,56,992**	**11,29,192**
						Total Minor Head *1 :*				**11,29,192**	**0**	**72,200**	**0**	**10,56,992**	**11,29,192**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	43,020	0	0	0	43,020	43,020
						Total Object Head-- *1 :*				**43,020**	**0**	**0**	**0**	**43,020**	**43,020**
						Total Sub Head :				**43,020**	**0**	**0**	**0**	**43,020**	**43,020**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	7	*Voucher*	85,074	0	0	0	85,074	85,074
						Total Object Head-- *1 :*				**85,074**	**0**	**0**	**0**	**85,074**	**85,074**
						Total Sub Head :				**85,074**	**0**	**0**	**0**	**85,074**	**85,074**
						Total Minor Head *103 :*				**1,28,094**	**0**	**0**	**0**	**1,28,094**	**1,28,094**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	6	*Voucher*	66,498	0	5,000	0	61,498	66,498
						Total Object Head-- *1 :*				**66,498**	**0**	**5,000**	**0**	**61,498**	**66,498**
						Total Sub Head :				**66,498**	**0**	**5,000**	**0**	**61,498**	**66,498**
						Total Minor Head *108 :*				**66,498**	**0**	**5,000**	**0**	**61,498**	**66,498**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**13,23,784**	**0**	**77,200**	**0**	**12,46,584**	**13,23,784**
					Total Major Head *2401* **:**					**13,23,784**	**0**	**77,200**	**0**	**12,46,584**	**13,23,784**
					Total of Month :					**13,23,784**	**0**	**77,200**	**0**	**12,46,584**	**13,23,784**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	*Voucher*	12,710	0	0	0	12,710	12,710
							Voted-Sixth-Schedule-Garo	109	*Voucher*	48,402	0	0	0	48,402	48,402
							Voted-Sixth-Schedule-Garo	113	*Voucher*	60,705	0	0	0	60,705	60,705
							Voted-Sixth-Schedule-Garo	188	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Garo	249	*Voucher*	2,66,166	0	25,000	0	2,41,166	2,66,166
							Voted-Sixth-Schedule-Garo	250	*Voucher*	2,57,712	0	0	0	2,57,712	2,57,712
							Voted-Sixth-Schedule-Garo	253	*Voucher*	1,50,884	0	25,500	0	1,25,384	1,50,884
							Voted-Sixth-Schedule-Garo	254	*Voucher*	3,23,524	0	21,700	0	3,01,824	3,23,524
							Voted-Sixth-Schedule-Garo	64	*Voucher*	1,50,884	0	25,500	0	1,25,384	1,50,884
							Voted-Sixth-	67	*Voucher*	2,66,166	0	25,000	0	2,41,166	2,66,166

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	68	*Voucher*	3,23,524	0	21,700	0	3,01,824	3,23,524
							Voted-Sixth-Schedule-Garo	70	*Voucher*	2,57,712	0	0	0	2,57,712	2,57,712
						Total Object Head-- *1 :*				**21,53,389**	**0**	**1,44,400**	**0**	**20,08,989**	**21,53,389**
					02. Wages		Voted-Sixth-Schedule-Garo	211	*Voucher*	2,10,168	0	0	0	2,10,168	2,10,168
						Total Object Head-- *2 :*				**2,10,168**	**0**	**0**	**0**	**2,10,168**	**2,10,168**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	158	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *6 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :				**26,63,557**	**0**	**1,44,400**	**0**	**25,19,157**	**26,63,557**
						Total Minor Head *1 :*				**26,63,557**	**0**	**1,44,400**	**0**	**25,19,157**	**26,63,557**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	*Voucher*	7,686	0	0	0	7,686	7,686
							Voted-Sixth-Schedule-Garo	251	*Voucher*	43,020	0	0	0	43,020	43,020
							Voted-Sixth-Schedule-Garo	66	*Voucher*	43,020	0	0	0	43,020	43,020
						Total Object Head-- *1 :*				**93,726**	**0**	**0**	**0**	**93,726**	**93,726**
						Total Sub Head :				**93,726**	**0**	**0**	**0**	**93,726**	**93,726**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	15,165	0	0	0	15,165	15,165
							Voted-Sixth-Schedule-Garo	252	*Voucher*	85,074	0	0	0	85,074	85,074

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	65	*Voucher*	85,074	0	0	0	85,074	85,074
							Total Object Head-- *1 :*				**1,85,313**	**0**	**0**	**0**	**1,85,313**	**1,85,313**
							Total Sub Head :				**1,85,313**	**0**	**0**	**0**	**1,85,313**	**1,85,313**
							Total Minor Head *103 :*				**2,79,039**	**0**	**0**	**0**	**2,79,039**	**2,79,039**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	*Voucher*	12,843	0	0	0	12,843	12,843
								Voted-Sixth-Schedule-Garo	349	*Voucher*	66,498	0	5,000	0	61,498	66,498
								Voted-Sixth-Schedule-Garo	69	*Voucher*	66,498	0	5,000	0	61,498	66,498
							Total Object Head-- *1 :*				**1,45,839**	**0**	**10,000**	**0**	**1,35,839**	**1,45,839**
							Total Sub Head :				**1,45,839**	**0**	**10,000**	**0**	**1,35,839**	**1,45,839**
							Total Minor Head *108 :*				**1,45,839**	**0**	**10,000**	**0**	**1,35,839**	**1,45,839**
							Total Sub Major Head *0* **:**				**30,88,435**	**0**	**1,54,400**	**0**	**29,34,035**	**30,88,435**
							Total Major Head *2401* **:**				**30,88,435**	**0**	**1,54,400**	**0**	**29,34,035**	**30,88,435**
							Total of Month :				**30,88,435**	**0**	**1,54,400**	**0**	**29,34,035**	**30,88,435**
							Total of DDO *200001* **:**				**1,21,00,095**	**0**	**7,46,900**	**0**	**1,13,53,195**	**1,21,00,095**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

DDO wise Total (Original +Reconcilation+IA) : 1,21,00,095

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**89,38,097**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**6,30,504**
2401	**00**	**1**	**(02) District Offices**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**4,50,000**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**85,042**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**10,000**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,34,244**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,72,972**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**6,79,236**
							1,21,00,095

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	28	*Voucher*	2,82,050	0	17,500	0	2,64,550	2,82,050
								Voted-Sixth-Schedule-Jaintia	29	*Voucher*	1,40,090	0	30,000	0	1,10,090	1,40,090
							Total Object Head-- *1 :*				**4,22,140**	**0**	**47,500**	**0**	**3,74,640**	**4,22,140**
							Total Sub Head :				**4,22,140**	**0**	**47,500**	**0**	**3,74,640**	**4,22,140**
							Total Minor Head *1 :*				**4,22,140**	**0**	**47,500**	**0**	**3,74,640**	**4,22,140**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	30	*Voucher*	1,10,184	0	14,500	0	95,684	1,10,184
							Total Object Head-- *1 :*				**1,10,184**	**0**	**14,500**	**0**	**95,684**	**1,10,184**
							Total Sub Head :				**1,10,184**	**0**	**14,500**	**0**	**95,684**	**1,10,184**
							Total Minor Head *107 :*				**1,10,184**	**0**	**14,500**	**0**	**95,684**	**1,10,184**
							Total Sub Major Head *0* **:**				**5,32,324**	**0**	**62,000**	**0**	**4,70,324**	**5,32,324**
							Total Major Head *2401* **:**				**5,32,324**	**0**	**62,000**	**0**	**4,70,324**	**5,32,324**
							Total of Month :				**5,32,324**	**0**	**62,000**	**0**	**4,70,324**	**5,32,324**

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	41	*Voucher*	1,40,090	0	30,000	0	1,10,090	1,40,090

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	42	*Voucher*	2,82,050	0	17,500	0	2,64,550	2,82,050
					Total Object Head-- *1 :*					**4,22,140**	**0**	**47,500**	**0**	**3,74,640**	**4,22,140**
					02. Wages		Voted-Sixth-Schedule-Jaintia	24	*Voucher*	1,32,870	0	0	0	1,32,870	1,32,870
					Total Object Head-- *2 :*					**1,32,870**	**0**	**0**	**0**	**1,32,870**	**1,32,870**
					Total Sub Head :					**5,55,010**	**0**	**47,500**	**0**	**5,07,510**	**5,55,010**
					Total Minor Head *1 :*					**5,55,010**	**0**	**47,500**	**0**	**5,07,510**	**5,55,010**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	40	*Voucher*	1,10,184	0	17,500	0	92,684	1,10,184
					Total Object Head-- *1 :*					**1,10,184**	**0**	**17,500**	**0**	**92,684**	**1,10,184**
					Total Sub Head :					**1,10,184**	**0**	**17,500**	**0**	**92,684**	**1,10,184**
					Total Minor Head *107 :*					**1,10,184**	**0**	**17,500**	**0**	**92,684**	**1,10,184**
					Total Sub Major Head *0* **:**					**6,65,194**	**0**	**65,000**	**0**	**6,00,194**	**6,65,194**
					Total Major Head *2401* **:**					**6,65,194**	**0**	**65,000**	**0**	**6,00,194**	**6,65,194**
					Total of Month :					**6,65,194**	**0**	**65,000**	**0**	**6,00,194**	**6,65,194**

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	70	*Voucher*	2,82,050	0	17,500	0	2,64,550	2,82,050
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	1,40,090	0	30,000	0	1,10,090	1,40,090
					Total Object Head-- *1 :*					**4,22,140**	**0**	**47,500**	**0**	**3,74,640**	**4,22,140**
					02. Wages		Voted-Sixth-Schedule-Jaintia	29	*Voucher*	1,37,299	0	0	0	1,37,299	1,37,299
					Total Object Head-- *2 :*					**1,37,299**	**0**	**0**	**0**	**1,37,299**	**1,37,299**
					Total Sub Head :					**5,59,439**	**0**	**47,500**	**0**	**5,11,939**	**5,59,439**
					Total Minor Head *1 :*					**5,59,439**	**0**	**47,500**	**0**	**5,11,939**	**5,59,439**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	72	*Voucher*	1,10,184	0	11,500	0	98,684	1,10,184
					Total Object Head-- *1 :*					**1,10,184**	**0**	**11,500**	**0**	**98,684**	**1,10,184**
					Total Sub Head :					**1,10,184**	**0**	**11,500**	**0**	**98,684**	**1,10,184**
					Total Minor Head *107 :*					**1,10,184**	**0**	**11,500**	**0**	**98,684**	**1,10,184**
					Total Sub Major Head *0* **:**					**6,69,623**	**0**	**59,000**	**0**	**6,10,623**	**6,69,623**
					Total Major Head *2401* **:**					**6,69,623**	**0**	**59,000**	**0**	**6,10,623**	**6,69,623**
					Total of Month :					**6,69,623**	**0**	**59,000**	**0**	**6,10,623**	**6,69,623**

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	87	*Voucher*	67,815	0	0	0	67,815	67,815
							Voted-Sixth-Schedule-Jaintia	88	*Voucher*	35,595	0	0	0	35,595	35,595
							Voted-Sixth-Schedule-Jaintia	89	*Voucher*	2,88,215	0	17,500	0	2,70,715	2,88,215
							Voted-Sixth-Schedule-Jaintia	91	*Voucher*	1,43,375	0	30,000	0	1,13,375	1,43,375
						Total Object Head-- *1 :*				**5,35,000**	**0**	**47,500**	**0**	**4,87,500**	**5,35,000**
					02. Wages		Voted-Sixth-Schedule-Jaintia	78	*Voucher*	1,32,074	0	0	0	1,32,074	1,32,074
						Total Object Head-- *2 :*				**1,32,074**	**0**	**0**	**0**	**1,32,074**	**1,32,074**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	31	*Voucher*	9,426	0	0	0	9,426	9,426
							Voted-Sixth-Schedule-Jaintia	52	*Voucher*	574	0	0	0	574	574
						Total Object Head-- *13 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**6,77,074**	**0**	**47,500**	**0**	**6,29,574**	**6,77,074**
						Total Minor Head *1 :*				**6,77,074**	**0**	**47,500**	**0**	**6,29,574**	**6,77,074**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	86	*Voucher*	26,796	0	0	0	26,796	26,796
							Voted-Sixth-Schedule-Jaintia	90	*Voucher*	1,12,620	0	11,500	0	1,01,120	1,12,620
						Total Object Head-- *1 :*				**1,39,416**	**0**	**11,500**	**0**	**1,27,916**	**1,39,416**
						Total Sub Head :				**1,39,416**	**0**	**11,500**	**0**	**1,27,916**	**1,39,416**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107			**Total Minor Head** *107 :*					**1,39,416**	**0**	**11,500**	**0**	**1,27,916**	**1,39,416**
					Total Sub Major Head *0* **:**					**8,16,490**	**0**	**59,000**	**0**	**7,57,490**	**8,16,490**
					Total Major Head *2401* **:**					**8,16,490**	**0**	**59,000**	**0**	**7,57,490**	**8,16,490**
					Total of Month :					**8,16,490**	**0**	**59,000**	**0**	**7,57,490**	**8,16,490**

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	28	*Voucher*	2,96,505	0	17,500	0	2,79,005	2,96,505
							Voted-Sixth-Schedule-Jaintia	29	*Voucher*	1,47,500	0	30,000	0	1,17,500	1,47,500
							Voted-Sixth-Schedule-Jaintia	31	*Voucher*	28,479	0	0	0	28,479	28,479
						Total Object Head-- *1 :*				**4,72,484**	**0**	**47,500**	**0**	**4,24,984**	**4,72,484**
					02. Wages		Voted-Sixth-Schedule-Jaintia	27	*Voucher*	1,37,299	0	0	0	1,37,299	1,37,299
						Total Object Head-- *2 :*				**1,37,299**	**0**	**0**	**0**	**1,37,299**	**1,37,299**
						Total Sub Head :				**6,09,783**	**0**	**47,500**	**0**	**5,62,283**	**6,09,783**
						Total Minor Head *1 :*				**6,09,783**	**0**	**47,500**	**0**	**5,62,283**	**6,09,783**
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	30	*Voucher*	1,15,860	0	12,000	0	1,03,860	1,15,860

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,15,860**	**0**	**12,000**	**0**	**1,03,860**	**1,15,860**
						Total Sub Head :				**1,15,860**	**0**	**12,000**	**0**	**1,03,860**	**1,15,860**
						Total Minor Head *107 :*				**1,15,860**	**0**	**12,000**	**0**	**1,03,860**	**1,15,860**
						Total Sub Major Head *0* :				**7,25,643**	**0**	**59,500**	**0**	**6,66,143**	**7,25,643**
						Total Major Head *2401 :*				**7,25,643**	**0**	**59,500**	**0**	**6,66,143**	**7,25,643**
						Total of Month :				**7,25,643**	**0**	**59,500**	**0**	**6,66,143**	**7,25,643**

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	40	*Voucher*	1,47,500	0	30,000	0	1,17,500	1,47,500
							Voted-Sixth-Schedule-Jaintia	41	*Voucher*	3,59,565	0	12,500	0	3,47,065	3,59,565
						Total Object Head-- *1 :*				**5,07,065**	**0**	**42,500**	**0**	**4,64,565**	**5,07,065**
					02. Wages		Voted-Sixth-Schedule-Jaintia	79	*Voucher*	1,37,299	0	0	0	1,37,299	1,37,299
						Total Object Head-- *2 :*				**1,37,299**	**0**	**0**	**0**	**1,37,299**	**1,37,299**
						Total Sub Head :				**6,44,364**	**0**	**42,500**	**0**	**6,01,864**	**6,44,364**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001					**Total Minor Head** *1 :*				**6,44,364**	**0**	**42,500**	**0**	**6,01,864**	**6,44,364**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		39	*Voucher*	1,15,860	0	12,000	0	1,03,860	1,15,860
							Total Object Head-- *1 :*				**1,15,860**	**0**	**12,000**	**0**	**1,03,860**	**1,15,860**
							Total Sub Head :				**1,15,860**	**0**	**12,000**	**0**	**1,03,860**	**1,15,860**
							Total Minor Head *107 :*				**1,15,860**	**0**	**12,000**	**0**	**1,03,860**	**1,15,860**
							Total Sub Major Head *0* **:**				**7,60,224**	**0**	**54,500**	**0**	**7,05,724**	**7,60,224**
							Total Major Head *2401* **:**				**7,60,224**	**0**	**54,500**	**0**	**7,05,724**	**7,60,224**
							Total of Month :				**7,60,224**	**0**	**54,500**	**0**	**7,05,724**	**7,60,224**

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		64	*Voucher*	1,47,500	0	30,000	0	1,17,500	1,47,500
							Voted-Sixth-Schedule-Jaintia		65	*Voucher*	3,59,565	0	12,500	0	3,47,065	3,59,565
							Total Object Head-- *1 :*				**5,07,065**	**0**	**42,500**	**0**	**4,64,565**	**5,07,065**
					02. Wages		Voted-Sixth-Schedule-Jaintia		42	*Voucher*	1,32,870	0	0	0	1,32,870	1,32,870
							Total Object Head-- *2 :*				**1,32,870**	**0**	**0**	**0**	**1,32,870**	**1,32,870**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices			**Total Sub Head :**				**6,39,935**	**0**	**42,500**	**0**	**5,97,435**	**6,39,935**
						Total Minor Head *1 :*				**6,39,935**	**0**	**42,500**	**0**	**5,97,435**	**6,39,935**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	63	*Voucher*	1,15,860	0	12,000	0	1,03,860	1,15,860
						Total Object Head-- *1 :*				**1,15,860**	**0**	**12,000**	**0**	**1,03,860**	**1,15,860**
						Total Sub Head :				**1,15,860**	**0**	**12,000**	**0**	**1,03,860**	**1,15,860**
						Total Minor Head *107 :*				**1,15,860**	**0**	**12,000**	**0**	**1,03,860**	**1,15,860**
						Total Sub Major Head *0* **:**				**7,55,795**	**0**	**54,500**	**0**	**7,01,295**	**7,55,795**
						Total Major Head *2401* **:**				**7,55,795**	**0**	**54,500**	**0**	**7,01,295**	**7,55,795**
						Total of Month :				**7,55,795**	**0**	**54,500**	**0**	**7,01,295**	**7,55,795**

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	164	*Voucher*	321	0	0	0	321	321
							Voted-Sixth-Schedule-Jaintia	50	*Voucher*	3,96,284	0	12,500	2,200	3,81,584	3,96,284
							Voted-Sixth-Schedule-Jaintia	51	*Voucher*	18,316	0	0	0	18,316	18,316
							Voted-Sixth-Schedule-Jaintia	53	*Voucher*	1,50,884	0	30,000	0	1,20,884	1,50,884

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	66	*Voucher*	68,181	0	0	0	68,181	68,181
								Voted-Sixth-Schedule-Jaintia	68	*Voucher*	29,862	0	0	0	29,862	29,862
						Total Object Head-- *1 :*					**6,63,848**	**0**	**42,500**	**2,200**	**6,19,148**	**6,63,848**
						02. Wages		Voted-Sixth-Schedule-Jaintia	54	*Voucher*	1,37,299	0	0	0	1,37,299	1,37,299
						Total Object Head-- *2 :*					**1,37,299**	**0**	**0**	**0**	**1,37,299**	**1,37,299**
						Total Sub Head :					**8,01,147**	**0**	**42,500**	**2,200**	**7,56,447**	**8,01,147**
						Total Minor Head *1 :*					**8,01,147**	**0**	**42,500**	**2,200**	**7,56,447**	**8,01,147**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	52	*Voucher*	1,18,368	0	12,000	0	1,06,368	1,18,368
								Voted-Sixth-Schedule-Jaintia	67	*Voucher*	22,140	0	0	0	22,140	22,140
						Total Object Head-- *1 :*					**1,40,508**	**0**	**12,000**	**0**	**1,28,508**	**1,40,508**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	165	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *11 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :					**1,80,508**	**0**	**12,000**	**0**	**1,68,508**	**1,80,508**
						Total Minor Head *107 :*					**1,80,508**	**0**	**12,000**	**0**	**1,68,508**	**1,80,508**
						Total Sub Major Head *0* **:**					**9,81,655**	**0**	**54,500**	**2,200**	**9,24,955**	**9,81,655**
						Total Major Head *2401* **:**					**9,81,655**	**0**	**54,500**	**2,200**	**9,24,955**	**9,81,655**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**9,81,655**	**0**	**54,500**	**2,200**	**9,24,955**	**9,81,655**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	198	*Voucher*	63,322	0	0	0	63,322	63,322
							Voted-Sixth-Schedule-Jaintia	200	*Voucher*	1,26,644	0	20,000	0	1,06,644	1,26,644
							Voted-Sixth-Schedule-Jaintia	201	*Voucher*	61,274	0	20,000	0	41,274	61,274
							Voted-Sixth-Schedule-Jaintia	21	*Voucher*	4,23,864	0	12,500	2,200	4,09,164	4,23,864
							Voted-Sixth-Schedule-Jaintia	22	*Voucher*	16,685	0	0	0	16,685	16,685
							Voted-Sixth-Schedule-Jaintia	243	*Voucher*	3,79,002	0	12,500	2,200	3,64,302	3,79,002
					Total Object Head-- *1 :*					**10,70,791**	**0**	**65,000**	**4,400**	**10,01,391**	**10,70,791**
					02. Wages		Voted-Sixth-Schedule-Jaintia	204	*Voucher*	1,37,299	0	0	0	1,37,299	1,37,299
							Voted-Sixth-Schedule-Jaintia	23	*Voucher*	1,32,870	0	0	0	1,32,870	1,32,870
					Total Object Head-- *2 :*					**2,70,169**	**0**	**0**	**0**	**2,70,169**	**2,70,169**
					Total Sub Head :					**13,40,960**	**0**	**65,000**	**4,400**	**12,71,560**	**13,40,960**
					Total Minor Head *1 :*										

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001								**13,40,960**	**0**	**65,000**	**4,400**	**12,71,560**	**13,40,960**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	120	*Voucher*	1,37,904	0	0	0	1,37,904	1,37,904
							Voted-Sixth-Schedule-Jaintia	20	*Voucher*	1,19,568	0	12,000	0	1,07,568	1,19,568
							Voted-Sixth-Schedule-Jaintia	244	*Voucher*	1,22,052	0	12,000	0	1,10,052	1,22,052
						Total Object Head-- *1 :*				**3,79,524**	**0**	**24,000**	**0**	**3,55,524**	**3,79,524**
						Total Sub Head :				**3,79,524**	**0**	**24,000**	**0**	**3,55,524**	**3,79,524**
						Total Minor Head *107 :*				**3,79,524**	**0**	**24,000**	**0**	**3,55,524**	**3,79,524**
						Total Sub Major Head *0* **:**				**17,20,484**	**0**	**89,000**	**4,400**	**16,27,084**	**17,20,484**
						Total Major Head *2401* **:**				**17,20,484**	**0**	**89,000**	**4,400**	**16,27,084**	**17,20,484**
						Total of Month :				**17,20,484**	**0**	**89,000**	**4,400**	**16,27,084**	**17,20,484**
						Total of DDO *200001* **:**				**76,27,432**	**0**	**5,57,000**	**6,600**	**70,63,832**	**76,27,432**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 76,27,432

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia** **50,22,673**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**12,17,179**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**10,000**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**13,37,580**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**40,000**
							76,27,432

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000001 Director Of Accounts And Treasuries Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(31) Paramparagat Krishi Vikas Yojana (Pkvy)	0	50.Other Charges	General-Voted		4016	*Voucher*	1,000	0	0	0	1,000	1,000
					Total Object Head-- *50 :*					**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
					Total Sub Head :					**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
					Total Minor Head *105 :*					**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
		108	(70) National Mission For Sustainable Agriculture (Nmsa)	2	50.Other Charges	General-Voted		4017	*Voucher*	1,000	0	0	0	1,000	1,000
					Total Object Head-- *50 :*					**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
				3	50. Other Charges	General-Voted		4010	*Voucher*	1,000	0	0	0	1,000	1,000
					Total Object Head-- *50 :*					**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
				4	50. Other Charges	General-Voted		4011	*Voucher*	1,000	0	0	0	1,000	1,000
					Total Object Head-- *50 :*					**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
					Total Sub Head :					**3,000**	**0**	**0**	**0**	**3,000**	**3,000**
					Total Minor Head *108 :*					**3,000**	**0**	**0**	**0**	**3,000**	**3,000**
					Total Sub Major Head *0* **:**					**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
					Total Major Head *2401* **:**					**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
2435	01	101	(14) Directorate Of Food Processing	0	50.Other Charges	General-Voted		4015	*Voucher*	1,000	0	0	0	1,000	1,000
					Total Object Head-- *50 :*					**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
					Total Sub Head :					**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
			(20) Reclamation Of Problem Soil	0	50. Other Charges	General-Voted		4012	*Voucher*	1,000	0	0	0	1,000	1,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000001 Director Of Accounts And Treasuries Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(20) Reclamation Of Problem Soil	0	50. Other Charges	**Total Object Head--** *50 :*				**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
						Total Sub Head :				**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
			(21) Area Expansion Of Cashew Nuts	0	50. Other Charges		General-Voted	4013	*Voucher*	1,000	0	0	0	1,000	1,000
						Total Object Head-- *50 :*				**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
						Total Sub Head :				**1,000**	**0**	**0**	**0**	**1,000**	**1,000**
						Total Minor Head *101 :*				**3,000**	**0**	**0**	**0**	**3,000**	**3,000**
						Total Sub Major Head *1* **:**				**3,000**	**0**	**0**	**0**	**3,000**	**3,000**
						Total Major Head *2435* **:**				**3,000**	**0**	**0**	**0**	**3,000**	**3,000**
						Total of Month :				**7,000**	**0**	**0**	**0**	**7,000**	**7,000**
						Total of DDO *1000001* **:**				**7,000**	**0**	**0**	**0**	**7,000**	**7,000**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 7,000

Summary of DDO wise expenditure

2401	**00**	**105**	**(31) Paramparagat Krishi Vikas Yojana (Pkvy)**	**0**	**50.Other Charges**	**General-Voted**	**1,000**
2401	**00**	**108**	**(70) National Mission For Sustainable Agriculture (Nmsa)**	**2**	**50.Other Charges**	**General-Voted**	**1,000**
			(70) National Mission For Sustainable		**50. Other Charges**	**General-Voted**	

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000001 Director Of Accounts And Treasuries Shillong

Summary of DDO wise expenditure

2401	**00**	**108**	**Agriculture (Nmsa)**	**3**			**1,000**
2401	**00**	**108**	**(70) National Mission For Sustainable Agriculture (Nmsa)**	**4**	**50. Other Charges**	**General-Voted**	**1,000**
2435	**01**	**101**	**(14) Directorate Of Food Processing**	**0**	**50.Other Charges**	**General-Voted**	**1,000**
2435	**01**	**101**	**(20) Reclamation Of Problem Soil**	**0**	**50. Other Charges**	**General-Voted**	**1,000**
2435	**01**	**101**	**(21) Area Expansion Of Cashew Nuts**	**0**	**50. Other Charges**	**General-Voted**	**1,000**
							7,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	102	(02) Integrated Cereals Development Programmes - Rice And Wheat	0	01. Salaries	General-Voted		1512	*Challan*	-34,088	0	0	0	-34,088	-34,088
					Total Object Head-- *1 :*					**-34,088**	**0**	**0**	**0**	**-34,088**	**-34,088**
					Total Sub Head :					**-34,088**	**0**	**0**	**0**	**-34,088**	**-34,088**
					Total Minor Head *102 :*					**-34,088**	**0**	**0**	**0**	**-34,088**	**-34,088**
					Total Sub Major Head *0* **:**					**-34,088**	**0**	**0**	**0**	**-34,088**	**-34,088**
					Total Major Head *2401* **:**					**-34,088**	**0**	**0**	**0**	**-34,088**	**-34,088**
					Total of Month :					**-34,088**	**0**	**0**	**0**	**-34,088**	**-34,088**

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	General-Voted		26784	*Challan*	-96,262	0	0	0	-96,262	-96,262
					Total Object Head-- *6 :*					**-96,262**	**0**	**0**	**0**	**-96,262**	**-96,262**
					Total Sub Head :					**-96,262**	**0**	**0**	**0**	**-96,262**	**-96,262**
					Total Minor Head *113 :*					**-96,262**	**0**	**0**	**0**	**-96,262**	**-96,262**
					Total Sub Major Head *0* **:**					**-96,262**	**0**	**0**	**0**	**-96,262**	**-96,262**
					Total Major Head *2401* **:**					**-96,262**	**0**	**0**	**0**	**-96,262**	**-96,262**
					Total of Month :					**-96,262**	**0**	**0**	**0**	**-96,262**	**-96,262**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Total of DDO *1000003* **:**	**-1,30,350**	**0**	**0**	**0**	**-1,30,350**	**-1,30,350**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -1,30,350

Summary of DDO wise expenditure

2401	**00**	**102**	**Null**	**0**	**Null**	**General-Voted**	**-34,088**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**06. Medical Treatment**	**General-Voted**	**-96,262**
							-1,30,350

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Finance Department

Treasury : Resubelpara Treasury

D.D.O. : 1000002 Treasury Officcer Resubelpara Sub-Treasury East Garo Hills Meghalaya

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	327	*Challan*	-27,049	0	0	0	-27,049	-27,049
						Total Object Head-- *6 :*				**-27,049**	**0**	**0**	**0**	**-27,049**	**-27,049**
						Total Sub Head :				**-27,049**	**0**	**0**	**0**	**-27,049**	**-27,049**
						Total Minor Head *1 :*				**-27,049**	**0**	**0**	**0**	**-27,049**	**-27,049**
						Total Sub Major Head *0* :				**-27,049**	**0**	**0**	**0**	**-27,049**	**-27,049**
						Total Major Head *2401 :*				**-27,049**	**0**	**0**	**0**	**-27,049**	**-27,049**
						Total of Month :				**-27,049**	**0**	**0**	**0**	**-27,049**	**-27,049**
						Total of DDO *1000002* :				**-27,049**	**0**	**0**	**0**	**-27,049**	**-27,049**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -27,049

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**-27,049**
							-27,049