

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

1

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1739	Challan	-7,850	0	0	0	-7,850	-7,850
						Voted-Sixth-Schedule-Garo	2014	Challan	-7,850	0	0	0	-7,850	-7,850
						Total Object Head-- 1 :			-15,700	0	0	0	-15,700	-15,700
						Total Sub Head :			-15,700	0	0	0	-15,700	-15,700
						Total Minor Head 4 :			-15,700	0	0	0	-15,700	-15,700
						Total Sub Major Head 3 :			-15,700	0	0	0	-15,700	-15,700
						Total Major Head 2415 :			-15,700	0	0	0	-15,700	-15,700
						Total of Month :			-15,700	0	0	0	-15,700	-15,700
						Total of DDO 100007 :			-15,700	0	0	0	-15,700	-15,700

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****-15,700**Summary of DDO wise expenditure

2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									-15,700
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-15,700

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

2

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2401	00	001	0	(01) Directorate Of Agriculture	(01) Salaries, Sumtuary Allowance	General-Voted	1144	Voucher	2,49,540	0	15,000	0	2,34,540	2,49,540										
						General-Voted	280	Voucher	5,02,376	0	62,000	0	4,40,376	5,02,376										
						General-Voted	315	Voucher	20,55,451	15,400	2,79,750	42,800	17,17,501	20,40,051										
						General-Voted	318	Voucher	47,617	0	0	0	47,617	47,617										
						General-Voted	321	Voucher	14,734	0	0	0	14,734	14,734										
					Total Object Head-- 1 :									28,69,718	15,400	3,56,750	42,800	24,54,768	28,54,318					
					Total Sub Head :									30,37,102	15,400	3,56,750	42,800	26,22,152	30,21,702					
					Total Minor Head 1 :									30,37,102	15,400	3,56,750	42,800	26,22,152	30,21,702					
					105			0	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	(01) Salaries, Sumtuary Allowance	General-Voted	287	Voucher	1,31,256	0	50,000	0	81,256	1,31,256					
											General-Voted	309	Voucher	1,91,573	2,800	15,000	6,600	1,67,173	1,88,773					
										Total Object Head-- 1 :									3,22,829	2,800	65,000	6,600	2,48,429	3,20,029
										Total Sub Head :									3,22,829	2,800	65,000	6,600	2,48,429	3,20,029
										Total Minor Head 105 :									3,22,829	2,800	65,000	6,600	2,48,429	3,20,029
					109			0	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	General-Voted	1309	Voucher	8,080	0	0	0	8,080	8,080					
											Total Object Head-- 2 :									8,080	0	0	0	8,080
Total Sub Head :											8,080	0	0	0	8,080	8,080								
Total Minor Head 109 :									8,080	0	0	0	8,080	8,080										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

3

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Run Date :

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	277	Voucher	76,844	0	6,000	0	70,844	76,844
					General-Voted	305	Voucher	2,22,172	2,800	10,000	4,400	2,04,972	2,19,372	
				Total Object Head-- 1 :				2,99,016	2,800	16,000	4,400	2,75,816	2,96,216	
				02. Wages	General-Voted	1307	Voucher	14,624	0	0	0	14,624	14,624	
					Total Object Head-- 2 :				14,624	0	0	0	14,624	14,624
				Total Sub Head :				3,13,640	2,800	16,000	4,400	2,90,440	3,10,840	
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	274	Voucher	1,09,714	0	9,000	0	1,00,714	1,09,714
						General-Voted	302	Voucher	2,67,583	0	47,000	6,600	2,13,983	2,67,583
				Total Object Head-- 1 :				3,77,297	0	56,000	6,600	3,14,697	3,77,297	
				02. Wages	General-Voted	1305	Voucher	36,560	0	0	0	36,560	36,560	
					Total Object Head-- 2 :				36,560	0	0	0	36,560	36,560
				Total Sub Head :				4,13,857	0	56,000	6,600	3,51,257	4,13,857	
			Total Minor Head 111 :				7,27,497	2,800	72,000	11,000	6,41,697	7,24,697		
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	270	Voucher	88,800	0	10,000	0	78,800
General-Voted	298	Voucher					2,81,365	1,400	27,000	5,150	2,47,815	2,79,965		
Total Object Head-- 1 :					3,70,165	1,400	37,000	5,150	3,26,615	3,68,765				
02. Wages	General-Voted	1311			Voucher	51,952	0	0	0	51,952	51,952			
	Total Object Head-- 2 :				51,952	0	0	0	51,952	51,952				
Total Sub Head :					4,22,117	1,400	37,000	5,150	3,78,567	4,20,717				

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

4

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113			Total Minor Head 113 :				4,22,117	1,400	37,000	5,150	3,78,567	4,20,717
					Total Sub Major Head 0 :				45,17,625	22,400	5,30,750	65,550	38,98,925	44,95,225
					Total Major Head 2401 :				45,17,625	22,400	5,30,750	65,550	38,98,925	44,95,225
					Total of Month :				45,17,625	22,400	5,30,750	65,550	38,98,925	44,95,225

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher	6,69,500	0	67,000	0	6,02,500	6,69,500
						General-Voted	1027	Voucher	1,59,682	0	0	0	1,59,682	1,59,682
						General-Voted	1035	Voucher	20,10,385	15,400	2,80,250	42,800	16,71,935	19,94,985
						General-Voted	1747	Voucher	46,182	0	0	0	46,182	46,182
						General-Voted	1756	Voucher	46,182	0	0	0	46,182	46,182
						General-Voted	1869	Voucher	41,814	0	0	0	41,814	41,814
					Total Object Head-- 1 :				29,73,745	15,400	3,47,250	42,800	25,68,295	29,58,345
				02. Wages		General-Voted	1323	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1757	Voucher	2,95,560	0	0	0	2,95,560	2,95,560
					Total Object Head-- 2 :				3,10,560	0	0	0	3,10,560	3,10,560
					Total Sub Head :				32,84,305	15,400	3,47,250	42,800	28,78,855	32,68,905
					Total Minor Head 1 :				32,84,305	15,400	3,47,250	42,800	28,78,855	32,68,905

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

5

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02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1022	Voucher	1,31,256	0	50,000	0	81,256	1,31,256
						General-Voted	1029	Voucher	1,91,573	2,800	12,000	6,600	1,70,173	1,88,773
					Total Object Head-- 1 :			3,22,829	2,800	62,000	6,600	2,51,429	3,20,029	
					Total Sub Head :			3,22,829	2,800	62,000	6,600	2,51,429	3,20,029	
					Total Minor Head 105 :			3,22,829	2,800	62,000	6,600	2,51,429	3,20,029	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1369	Voucher	15,660	0	0	0	15,660	15,660
						Total Object Head-- 2 :			15,660	0	0	0	15,660	15,660
						Total Sub Head :			15,660	0	0	0	15,660	15,660
						Total Minor Head 109 :			15,660	0	0	0	15,660	15,660
						111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1025	Voucher	76,844	0
		General-Voted	1033	Voucher	1,51,494					2,800	10,000	4,400	1,34,294	1,48,694
		General-Voted	1750	Voucher	30,628					0	0	0	30,628	30,628
		General-Voted	1755	Voucher	30,628					0	0	0	30,628	30,628
		Total Object Head-- 1 :			2,89,594					2,800	16,000	4,400	2,66,394	2,86,794
		02. Wages	General-Voted	1370	Voucher				28,350	0	0	0	28,350	28,350
Total Object Head-- 2 :			28,350	0	0				0	28,350	28,350			
Total Sub Head :			3,17,944	2,800	16,000				4,400	2,94,744	3,15,144			
(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1018	Voucher				1,09,714	0	9,000	0	1,00,714	1,09,714
			General-Voted	1034	Voucher				2,14,297	0	47,000	6,600	1,60,697	2,14,297
			General-Voted	1745	Voucher	23,091	0	0	0	23,091	23,091			

Voucher Wise Expenditure Report
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Page No.

6

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1753	Voucher	23,091	0	0	0	23,091	23,091
Total Object Head-- 1 :									3,70,193	0	56,000	6,600	3,07,593	3,70,193
				02. Wages		General-Voted	1321	Voucher	70,950	0	0	0	70,950	70,950
Total Object Head-- 2 :									70,950	0	0	0	70,950	70,950
Total Sub Head :									4,41,143	0	56,000	6,600	3,78,543	4,41,143
Total Minor Head 111 :									7,59,087	2,800	72,000	11,000	6,73,287	7,56,287
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1015	Voucher	88,800	0	10,000	0	78,800	88,800
						General-Voted	1036	Voucher	2,81,365	1,400	27,000	5,150	2,47,815	2,79,965
Total Object Head-- 1 :									3,70,165	1,400	37,000	5,150	3,26,615	3,68,765
				02. Wages		General-Voted	1371	Voucher	1,00,770	0	0	0	1,00,770	1,00,770
Total Object Head-- 2 :									1,00,770	0	0	0	1,00,770	1,00,770
Total Sub Head :									4,70,935	1,400	37,000	5,150	4,27,385	4,69,535
Total Minor Head 113 :									4,70,935	1,400	37,000	5,150	4,27,385	4,69,535
Total Sub Major Head 0 :									48,52,816	22,400	5,18,250	65,550	42,46,616	48,30,416
Total Major Head 2401 :									48,52,816	22,400	5,18,250	65,550	42,46,616	48,30,416
Total of Month :									48,52,816	22,400	5,18,250	65,550	42,46,616	48,30,416

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

7

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1097	Voucher	1,33,946	0	0	0	1,33,946	1,33,946
						General-Voted	1100	Voucher	10,427	0	0	0	10,427	10,427
						General-Voted	1424	Voucher	51,733	0	0	0	51,733	51,733
						General-Voted	1425	Voucher	2,46,667	0	24,000	0	2,22,667	2,46,667
						General-Voted	2849	Voucher	1,89,274	0	0	0	1,89,274	1,89,274
						General-Voted	2864	Voucher	4,98,680	0	0	0	4,98,680	4,98,680
						General-Voted	59	Voucher	19,70,799	15,400	2,58,250	42,800	16,54,349	19,55,399
						General-Voted	86	Voucher	6,69,500	0	32,000	0	6,37,500	6,69,500
Total Object Head-- I :									37,71,026	15,400	3,14,250	42,800	33,98,576	37,55,626
					02. Wages	General-Voted	1618	Voucher	3,06,931	0	0	0	3,06,931	3,06,931
						General-Voted	1621	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									3,21,931	0	0	0	3,21,931	3,21,931
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2037	Voucher	5,520	0	0	0	5,520	5,520
						General-Voted	2038	Voucher	1,920	0	0	0	1,920	1,920
						General-Voted	2039	Voucher	5,600	0	0	0	5,600	5,600
						General-Voted	2868	Voucher	99,992	0	0	0	99,992	99,992
						General-Voted	2870	Voucher	1,04,080	0	0	0	1,04,080	1,04,080
						General-Voted	2871	Voucher	69,040	0	0	0	69,040	69,040
						General-Voted	3071	Voucher	3,960	0	0	0	3,960	3,960
Total Object Head-- II :									2,90,112	0	0	0	2,90,112	2,90,112
Total Sub Head :									43,83,069	15,400	3,14,250	42,800	40,10,619	43,67,669
Total Minor Head I :														

Voucher Wise Expenditure Report
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Shillong

Page No.

8

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001							43,83,069	15,400	3,14,250	42,800	40,10,619	43,67,669
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2850	Voucher	32,934	0	0	0	32,934	32,934
						General-Voted	2865	Voucher	45,969	0	0	0	45,969	45,969
						General-Voted	72	Voucher	1,91,573	2,800	12,000	6,600	1,70,173	1,88,773
						General-Voted	84	Voucher	1,31,256	0	50,000	0	81,256	1,31,256
								Total Object Head-- 1 :	4,01,732	2,800	62,000	6,600	3,30,332	3,98,932
								Total Sub Head :	4,01,732	2,800	62,000	6,600	3,30,332	3,98,932
								Total Minor Head 105 :	4,01,732	2,800	62,000	6,600	3,30,332	3,98,932
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1622	Voucher	16,182	0	0	0	16,182	16,182
								Total Object Head-- 2 :	16,182	0	0	0	16,182	16,182
								Total Sub Head :	16,182	0	0	0	16,182	16,182
								Total Minor Head 109 :	16,182	0	0	0	16,182	16,182
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1098	Voucher	70,678	0	0	0	70,678	70,678
						General-Voted	2842	Voucher	18,216	0	0	0	18,216	18,216
						General-Voted	2860	Voucher	50,912	0	0	0	50,912	50,912
						General-Voted	63	Voucher	1,51,494	2,800	10,000	4,400	1,34,294	1,48,694
						General-Voted	87	Voucher	76,844	0	6,000	0	70,844	76,844
								Total Object Head-- 1 :	3,68,144	2,800	16,000	4,400	3,44,944	3,65,344
								Total Sub Head :	29,295	0	0	0	29,295	29,295
								Total Object Head-- 2 :	29,295	0	0	0	29,295	29,295
								(11) Travel Expenses,						
						General-Voted	1623							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

9

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1623	Voucher	14,390	0	0	0	14,390	14,390
Total Object Head-- II :									14,390	0	0	0	14,390	14,390
Total Sub Head :									4,11,829	2,800	16,000	4,400	3,88,629	4,09,029
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1099	Voucher	8,235	0	0	0	8,235	8,235
						General-Voted	1101	Voucher	74,906	0	0	0	74,906	74,906
						General-Voted	2852	Voucher	29,271	0	0	0	29,271	29,271
						General-Voted	2857	Voucher	65,118	0	0	0	65,118	65,118
						General-Voted	62	Voucher	1,82,383	0	47,000	6,600	1,28,783	1,82,383
						General-Voted	88	Voucher	1,09,714	0	9,000	0	1,00,714	1,09,714
Total Object Head-- I :									4,69,627	0	56,000	6,600	4,07,027	4,69,627
			02. Wages			General-Voted	1869	Voucher	73,315	0	0	0	73,315	73,315
Total Object Head-- 2 :									73,315	0	0	0	73,315	73,315
Total Sub Head :									5,42,942	0	56,000	6,600	4,80,342	5,42,942
Total Minor Head III :									9,54,771	2,800	72,000	11,000	8,68,971	9,51,971
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2854	Voucher	21,450	0	0	0	21,450	21,450
						General-Voted	2855	Voucher	67,485	0	0	0	67,485	67,485
						General-Voted	69	Voucher	2,81,365	1,400	23,000	5,150	2,51,815	2,79,965
						General-Voted	89	Voucher	88,800	0	10,000	0	78,800	88,800
Total Object Head-- I :									4,59,100	1,400	33,000	5,150	4,19,550	4,57,700
			02. Wages			General-Voted	1620	Voucher	1,04,129	0	0	0	1,04,129	1,04,129

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

10

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages												
Total Object Head-- 2 :									1,04,129	0	0	0	1,04,129	1,04,129			
Total Sub Head :									5,63,229	1,400	33,000	5,150	5,23,679	5,61,829			
Total Minor Head 113 :									5,63,229	1,400	33,000	5,150	5,23,679	5,61,829			
Total Sub Major Head 0 :									63,18,983	22,400	4,81,250	65,550	57,49,783	62,96,583			
Total Major Head 2401 :									63,18,983	22,400	4,81,250	65,550	57,49,783	62,96,583			
2435	01	101	(08) Aca Under Rkvy	0	20. 20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3148	Voucher	21,58,002	0	0	0	21,58,002			
Total Object Head-- 20 :									21,58,002	0	0	0	21,58,002	21,58,002			
21. Supplies And Materials									Centrally Sponsored Schemes	General-Voted	3144	Voucher	1,67,66,585	0	0	0	1,67,66,585
Total Object Head-- 21 :									1,67,66,585	0	0	0	1,67,66,585	1,67,66,585			
27. Minor Works									Centrally Sponsored Schemes	General-Voted	3141	Voucher	5,76,10,413	0	0	0	5,76,10,413
Total Object Head-- 27 :									5,76,10,413	0	0	0	5,76,10,413	5,76,10,413			
52. Machinery And Equipment									Centrally Sponsored Schemes	General-Voted	3149	Voucher	3,13,65,000	0	0	0	3,13,65,000
Total Object Head-- 52 :									3,13,65,000	0	0	0	3,13,65,000	3,13,65,000			
Total Sub Head :									10,79,00,000	0	0	0	10,79,00,000	10,79,00,000			
(11) National Food Security Mission (Nfsm)									21. Supplies And Materials	General-Voted	3138	Voucher	1,63,000	0	0	0	1,63,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

11

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3139	Voucher	12,69,000	0	0	0	12,69,000	12,69,000
									Total Object Head-- 21 :	14,32,000	0	0	0	14,32,000	14,32,000
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	3140	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
									Total Object Head-- 28 :	2,00,000	0	0	0	2,00,000	2,00,000
									Total Sub Head :	16,32,000	0	0	0	16,32,000	16,32,000
			(12) Aca Under Rkvy	0	20. Other Administrative Expenses		General-Voted	3142	Voucher	2,39,778	0	0	0	2,39,778	2,39,778
									Total Object Head-- 20 :	2,39,778	0	0	0	2,39,778	2,39,778
					21. Supplies And Materials		General-Voted	3150	Voucher	18,63,065	0	0	0	18,63,065	18,63,065
									Total Object Head-- 21 :	18,63,065	0	0	0	18,63,065	18,63,065
					27. Minor Works		General-Voted	3146	Voucher	64,01,157	0	0	0	64,01,157	64,01,157
									Total Object Head-- 27 :	64,01,157	0	0	0	64,01,157	64,01,157
					52. Machinery And Equipment		General-Voted	3152	Voucher	34,85,000	0	0	0	34,85,000	34,85,000
									Total Object Head-- 52 :	34,85,000	0	0	0	34,85,000	34,85,000
									Total Sub Head :	1,19,89,000	0	0	0	1,19,89,000	1,19,89,000
									Total Minor Head 101 :	12,15,21,000	0	0	0	12,15,21,000	12,15,21,000
									Total Sub Major Head 1 :	12,15,21,000	0	0	0	12,15,21,000	12,15,21,000
									Total Major Head 2435 :	12,15,21,000	0	0	0	12,15,21,000	12,15,21,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

12

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									12,78,39,983	22,400	4,81,250	65,550	12,72,70,783	12,78,17,583	

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	105	Voucher	1,46,375	0	25,000	0	1,21,375	1,46,375	
						General-Voted	123	Voucher	15,375	0	0	0	15,375	15,375	
						General-Voted	125	Voucher	8,39,090	0	44,000	0	7,95,090	8,39,090	
						General-Voted	128	Voucher	5,061	0	0	0	5,061	5,061	
						General-Voted	139	Voucher	20,24,845	0	2,49,250	38,400	17,37,195	20,24,845	
						General-Voted	1467	Voucher	37,775	0	0	0	37,775	37,775	
						General-Voted	1468	Voucher	1,46,375	0	11,000	0	1,35,375	1,46,375	
						General-Voted	1469	Voucher	5,270	0	0	0	5,270	5,270	
						General-Voted	156	Voucher	1,35,960	0	0	4,400	1,31,560	1,35,960	
						General-Voted	2056	Voucher	36,135	0	0	0	36,135	36,135	
						General-Voted	2307	Voucher	1,41,188	0	0	0	1,41,188	1,41,188	
						General-Voted	2397	Voucher	22,116	0	0	0	22,116	22,116	
						General-Voted	2398	Voucher	16,625	0	0	0	16,625	16,625	
						General-Voted	2400	Voucher	16,246	0	0	0	16,246	16,246	
Total Object Head-- I :									35,88,436	0	3,29,250	42,800	32,16,386	35,88,436	
					02. Wages	General-Voted	1594	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	1595	Voucher	2,97,030	0	0	0	2,97,030	2,97,030	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages				3,12,030	0	0	0	3,12,030	3,12,030
					(11) Travel Expenses, Conveyance Allowances	General-Voted	161	Voucher	93,330	0	0	0	93,330	93,330
					Total Object Head-- 2 :				93,330	0	0	0	93,330	93,330
					Total Sub Head :				39,93,796	0	3,29,250	42,800	36,21,746	39,93,796
					Total Minor Head 1 :				39,93,796	0	3,29,250	42,800	36,21,746	39,93,796
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	1,34,250	0	50,000	0	84,250	1,34,250
						General-Voted	136	Voucher	1,95,770	0	12,000	6,600	1,77,170	1,95,770
					Total Object Head-- 1 :				3,30,020	0	62,000	6,600	2,61,420	3,30,020
					Total Sub Head :				3,30,020	0	62,000	6,600	2,61,420	3,30,020
					Total Minor Head 105 :				3,30,020	0	62,000	6,600	2,61,420	3,30,020
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1592	Voucher	15,660	0	0	0	15,660	15,660
					Total Object Head-- 2 :				15,660	0	0	0	15,660	15,660
					Total Sub Head :				15,660	0	0	0	15,660	15,660
					Total Minor Head 109 :				15,660	0	0	0	15,660	15,660
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	116	Voucher	78,500	0	6,000	0	72,500	78,500
						General-Voted	143	Voucher	2,26,840	0	10,000	4,400	2,12,440	2,26,840
					Total Object Head-- 1 :				3,05,340	0	16,000	4,400	2,84,940	3,05,340
					02. Wages	General-Voted	1590	Voucher	28,350	0	0	0	28,350	28,350
					Total Object Head-- 2 :				28,350	0	0	0	28,350	28,350

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

14

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	159	Voucher	15,610	0	0	0	15,610	15,610
Total Object Head-- 11 :									15,610	0	0	0	15,610	15,610
Total Sub Head :									3,49,300	0	16,000	4,400	3,28,900	3,49,300
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	120	Voucher	1,12,375	0	21,000	0	91,375	1,12,375
						General-Voted	138	Voucher	2,73,565	0	47,000	6,600	2,19,965	2,73,565
Total Object Head-- 1 :									3,85,940	0	68,000	6,600	3,11,340	3,85,940
			02. Wages			General-Voted	1593	Voucher	70,950	0	0	0	70,950	70,950
Total Object Head-- 2 :									70,950	0	0	0	70,950	70,950
Total Sub Head :									4,56,890	0	68,000	6,600	3,82,290	4,56,890
Total Minor Head 111 :									8,06,190	0	84,000	11,000	7,11,190	8,06,190
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	119	Voucher	90,750	0	10,000	0	80,750	90,750
						General-Voted	141	Voucher	2,87,500	0	23,000	5,150	2,59,350	2,87,500
Total Object Head-- 1 :									3,78,250	0	33,000	5,150	3,40,100	3,78,250
			02. Wages			General-Voted	1591	Voucher	1,00,770	0	0	0	1,00,770	1,00,770
Total Object Head-- 2 :									1,00,770	0	0	0	1,00,770	1,00,770
Total Sub Head :									4,79,020	0	33,000	5,150	4,40,870	4,79,020
Total Minor Head 113 :									4,79,020	0	33,000	5,150	4,40,870	4,79,020
Total Sub Major Head 0 :									56,24,686	0	5,08,250	65,550	50,50,886	56,24,686
Total Major Head 2401 :									56,24,686	0	5,08,250	65,550	50,50,886	56,24,686

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

15

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									56,24,686	0	5,08,250	65,550	50,50,886	56,24,686

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1817	Voucher	42,132	0	0	0	42,132	42,132
						General-Voted	1822	Voucher	63,196	0	0	0	63,196	63,196
						General-Voted	1964	Voucher	99,189	0	50,000	0	49,189	99,189
						General-Voted	1965	Voucher	52,055	0	0	0	52,055	52,055
						General-Voted	2152	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2153	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2154	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2155	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2156	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2157	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2158	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2159	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2252	Voucher	19,500	0	0	0	19,500	19,500
						General-Voted	2475	Voucher	9,856	0	0	0	9,856	9,856
						General-Voted	2599	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2972	Voucher	1,960	0	0	0	1,960	1,960
						General-Voted	525	Voucher	11,74,090	0	82,000	0	10,92,090	11,74,090
						General-Voted	567							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

16

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	567	Voucher	20,61,330	0	2,34,250	42,800	17,84,280	20,61,330
Total Object Head-- 1 :									37,57,308	0	3,66,250	42,800	33,48,258	37,57,308
02. Wages									15,000	0	0	0	15,000	15,000
General-Voted									3,06,931	0	0	0	3,06,931	3,06,931
Total Object Head-- 2 :									3,21,931	0	0	0	3,21,931	3,21,931
06. Medical Treatment									81,204	0	0	0	81,204	81,204
Total Object Head-- 6 :									81,204	0	0	0	81,204	81,204
(11) Travel Expenses, Conveyance Allowances									4,120	0	0	0	4,120	4,120
General-Voted									5,120	0	0	0	5,120	5,120
Total Object Head-- 11 :									9,240	0	0	0	9,240	9,240
Total Sub Head :									41,69,683	0	3,66,250	42,800	37,60,633	41,69,683
Total Minor Head 1 :									41,69,683	0	3,66,250	42,800	37,60,633	41,69,683
105		(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	532	Voucher	1,38,000	0	50,000	0	88,000	1,38,000	
General-Voted									1,99,790	0	12,000	6,600	1,81,190	1,99,790
Total Object Head-- 1 :									3,37,790	0	62,000	6,600	2,69,190	3,37,790
Total Sub Head :									3,37,790	0	62,000	6,600	2,69,190	3,37,790
Total Minor Head 105 :									3,37,790	0	62,000	6,600	2,69,190	3,37,790
109		(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1829	Voucher	16,182	0	0	0	16,182	16,182	
Total Object Head-- 2 :									16,182	0	0	0	16,182	16,182

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

17

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
Total Sub Head :									16,182	0	0	0	16,182	16,182					
Total Minor Head 109 :									16,182	0	0	0	16,182	16,182					
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Land Use Survey 0	(01) Salaries, Sumtuary Allowance	General-Voted	1815	Voucher	27,932	0	0	0	27,932	27,932					
						General-Voted	1816	Voucher	41,898	0	0	0	41,898	41,898					
						General-Voted	518	Voucher	1,59,160	0	10,000	4,400	1,44,760	1,59,160					
						General-Voted	529	Voucher	80,625	0	6,000	0	74,625	80,625					
					Total Object Head-- 1 :									3,09,615	0	16,000	4,400	2,89,215	3,09,615
					02. Wages				General-Voted	1834	Voucher	40,858	0	0	0	40,858	40,858		
					Total Object Head-- 2 :									40,858	0	0	0	40,858	40,858
					Total Sub Head :									3,50,473	0	16,000	4,400	3,30,073	3,50,473
					2401	00	109	(02) Agricultural Census 0	(01) Salaries, Sumtuary Allowance	General-Voted	1819	Voucher	31,598	0	0	0	31,598	31,598	
										General-Voted	1821	Voucher	21,066	0	0	0	21,066	21,066	
General-Voted	514	Voucher	2,24,715	0						47,000	6,600	1,71,115	2,24,715						
General-Voted	526	Voucher	1,15,750	0						16,000	0	99,750	1,15,750						
Total Object Head-- 1 :									3,93,129	0	63,000	6,600	3,23,529	3,93,129					
02. Wages				General-Voted					1832	Voucher	73,315	0	0	0	73,315	73,315			
Total Object Head-- 2 :									73,315	0	0	0	73,315	73,315					
Total Sub Head :									4,66,444	0	63,000	6,600	3,96,844	4,66,444					
Total Minor Head III :									8,16,917	0	79,000	11,000	7,26,917	8,16,917					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

18

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2161	Voucher	19,500	0	0	0	19,500	19,500					
						General-Voted	527	Voucher	93,250	0	10,000	0	83,250	93,250					
						General-Voted	563	Voucher	2,95,985	0	23,000	5,150	2,67,835	2,95,985					
					Total Object Head-- 1 :								4,08,735	0	33,000	5,150	3,70,585	4,08,735	
										02. Wages	General-Voted	1831	Voucher	1,04,129	0	0	0	1,04,129	1,04,129
					Total Object Head-- 2 :								1,04,129	0	0	0	1,04,129	1,04,129	
					Total Sub Head :								5,12,864	0	33,000	5,150	4,74,714	5,12,864	
Total Minor Head 113 :								5,12,864	0	33,000	5,150	4,74,714	5,12,864						
Total Sub Major Head 0 :								58,53,436	0	5,40,250	65,550	52,47,636	58,53,436						
Total Major Head 2401 :								58,53,436	0	5,40,250	65,550	52,47,636	58,53,436						
Total of Month :								58,53,436	0	5,40,250	65,550	52,47,636	58,53,436						

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2440	Voucher	1,18,890	0	0	0	1,18,890	1,18,890
						General-Voted	2446	Voucher	4,287	0	0	0	4,287	4,287
						General-Voted	2796	Voucher	79,428	0	0	0	79,428	79,428
						General-Voted	2798	Voucher	1,75,875	0	40,000	0	1,35,875	1,75,875
						General-Voted	322	Voucher	21,28,910	0	2,14,250	42,800	18,71,860	21,28,910

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

19

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	10,21,550	0	70,000	0	9,51,550	10,21,550				
						General-Voted	3727	Voucher	79,053	0	25,000	0	54,053	79,053				
						General-Voted	3729	Voucher	84,322	0	0	0	84,322	84,322				
						General-Voted	476	Voucher	11,978	0	0	0	11,978	11,978				
						General-Voted	480	Voucher	26,620	0	0	0	26,620	26,620				
					Total Object Head-- 1 :								37,30,913	0	3,49,250	42,800	33,38,863	37,30,913
					02. Wages					General-Voted	1565	Voucher	3,06,931	0	0	0	3,06,931	3,06,931
										General-Voted	1566	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :								3,21,931	0	0	0	3,21,931	3,21,931
					(11) Travel Expenses, Conveyance Allowances					General-Voted	3635	Voucher	2,400	0	0	0	2,400	2,400
										Total Object Head-- 11 :								2,400
					(13) Office Expenses					General-Voted	3138	Voucher	2,443	0	0	0	2,443	2,443
										General-Voted	3139	Voucher	82,490	0	0	0	82,490	82,490
										General-Voted	3140	Voucher	58,410	0	0	0	58,410	58,410
										General-Voted	3730	Voucher	56,586	0	0	0	56,586	56,586
					Total Object Head-- 13 :								1,99,929	0	0	0	1,99,929	1,99,929
					Total Sub Head :								42,55,173	0	3,49,250	42,800	38,63,123	42,55,173
					Total Minor Head 1 :								42,55,173	0	3,49,250	42,800	38,63,123	42,55,173
					105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	310	Voucher	1,99,790	0	12,000	6,600	1,81,190	1,99,790	
									General-Voted	339	Voucher	1,38,000	0	50,000	0	88,000	1,38,000	
Total Object Head-- 1 :									3,37,790	0	62,000	6,600	2,69,190	3,37,790				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

20

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,37,790	0	62,000	6,600	2,69,190	3,37,790
Total Minor Head 105 :									3,37,790	0	62,000	6,600	2,69,190	3,37,790
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-											
		109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	General-Voted		1557	Voucher	16,182	0	0	0	16,182	16,182
Total Object Head-- 2 :									16,182	0	0	0	16,182	16,182
Total Sub Head :									16,182	0	0	0	16,182	16,182
Total Minor Head 109 :									16,182	0	0	0	16,182	16,182
		111	(01) Land Use Survey	(01) Salaries, Sumtuary Allowance	General-Voted		309	Voucher	2,31,320	0	10,000	4,400	2,16,920	2,31,320
Total Object Head-- 1 :									3,11,945	0	16,000	4,400	2,91,545	3,11,945
				02. Wages	General-Voted		1553	Voucher	40,858	0	0	0	40,858	40,858
Total Object Head-- 2 :									40,858	0	0	0	40,858	40,858
Total Sub Head :									3,52,803	0	16,000	4,400	3,32,403	3,52,803
			(02) Agricultural Census	(01) Salaries, Sumtuary Allowance	General-Voted		319	Voucher	2,46,555	0	47,000	6,600	1,92,955	2,46,555
Total Object Head-- 1 :									3,92,783	0	63,000	6,600	3,23,183	3,92,783
				02. Wages	General-Voted		1558	Voucher	73,315	0	0	0	73,315	73,315

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

21

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(02) Agricultural Census	0	02. Wages				73,315	0	0	0	73,315	73,315
					Total Object Head-- 2 :									
					Total Sub Head :				4,66,098	0	63,000	6,600	3,96,498	4,66,098
					Total Minor Head 111 :				8,18,901	0	79,000	11,000	7,28,901	8,18,901
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	323	Voucher	2,95,985	0	23,000	5,150	2,67,835	2,95,985
						General-Voted	3387	Voucher	16,040	0	0	0	16,040	16,040
						General-Voted	342	Voucher	93,250	0	10,000	0	83,250	93,250
					Total Object Head-- 1 :				4,05,275	0	33,000	5,150	3,67,125	4,05,275
					02. Wages	General-Voted	1562	Voucher	1,04,129	0	0	0	1,04,129	1,04,129
						General-Voted	2506	Voucher	24,596	0	0	0	24,596	24,596
					Total Object Head-- 2 :				1,28,725	0	0	0	1,28,725	1,28,725
					Total Sub Head :				5,34,000	0	33,000	5,150	4,95,850	5,34,000
					Total Minor Head 113 :				5,34,000	0	33,000	5,150	4,95,850	5,34,000
					Total Sub Major Head 0 :				59,62,046	0	5,23,250	65,550	53,73,246	59,62,046
					Total Major Head 2401 :				59,62,046	0	5,23,250	65,550	53,73,246	59,62,046
					Total of Month :				59,62,046	0	5,23,250	65,550	53,73,246	59,62,046
					Total of DDO 200001 :				15,46,50,592	67,200	31,02,000	3,93,300	15,10,88,092	15,45,83,392
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														15,45,83,392

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

22

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>						
2401 00 1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,06,44,946	
2401 00 1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	17,55,767	
2401 00 1	(01) Directorate Of Agriculture	0	06. Medical Treatment	General-Voted	81,204	
2401 00 1	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	3,95,082	
2401 00 1	(01) Directorate Of Agriculture	0	(13) Office Expenses	General-Voted	1,99,929	
2401 00 105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	20,44,590	
2401 00 109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	87,946	
2401 00 111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	18,75,254	
2401 00 111	(01) Land Use Survey	0	02. Wages	General-Voted	1,82,335	
2401 00 111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	30,000	
2401 00 111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	23,88,969	
2401 00 111	(02) Agricultural Census	0	02. Wages	General-Voted	3,98,405	
2401 00 113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	23,87,490	
2401 00 113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	5,90,475	
	(08) Aca Under Rkvy		20. 20. Other	General-Voted	Centrally Sponsored	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

23

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba						
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200001 Director Of Agriculture Shillong						
<u>Summary of DDO wise expenditure</u>							
2435 01 101	0	Administrative Expenses		Schemes			21,58,002
2435 01 101 (08) Aca Under Rkvy	0	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes			1,67,66,585
2435 01 101 (08) Aca Under Rkvy	0	27. Minor Works	General-Voted	Centrally Sponsored Schemes			5,76,10,413
2435 01 101 (08) Aca Under Rkvy	0	52. Machinery And Equipment	General-Voted	Centrally Sponsored Schemes			3,13,65,000
2435 01 101 (11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes			12,69,000
2435 01 101 (11) National Food Security Mission (Nfsm)	0	21. Supplies And Materials	General-Voted				1,63,000
2435 01 101 (11) National Food Security Mission (Nfsm)	0	28. Professional Services	General-Voted	Centrally Sponsored Schemes			2,00,000
2435 01 101 (12) Aca Under Rkvy	0	20. Other Administrative Expenses	General-Voted				2,39,778
2435 01 101 (12) Aca Under Rkvy	0	21. Supplies And Materials	General-Voted				18,63,065
2435 01 101 (12) Aca Under Rkvy	0	27. Minor Works	General-Voted				64,01,157
2435 01 101 (12) Aca Under Rkvy	0	52. Machinery And Equipment	General-Voted				34,85,000
							15,45,83,392

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

24

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	265	Voucher	7,48,860	0	1,21,000	0	6,27,860	7,48,860
Total Object Head-- 1 :									7,48,860	0	1,21,000	0	6,27,860	7,48,860
					02. Wages	General-Voted	683	Voucher	1,61,789	0	0	0	1,61,789	1,61,789
						General-Voted	687	Voucher	1,54,349	0	0	0	1,54,349	1,54,349
Total Object Head-- 2 :									3,16,138	0	0	0	3,16,138	3,16,138
Total Sub Head :									10,64,998	0	1,21,000	0	9,43,998	10,64,998
Total Minor Head 1 :									10,64,998	0	1,21,000	0	9,43,998	10,64,998
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	294	Voucher	1,78,346	1,000	18,000	6,600	1,52,746	1,77,346
Total Object Head-- 1 :									1,78,346	1,000	18,000	6,600	1,52,746	1,77,346
					02. Wages	General-Voted	956	Voucher	25,358	0	0	0	25,358	25,358
Total Object Head-- 2 :									25,358	0	0	0	25,358	25,358
Total Sub Head :									2,03,704	1,000	18,000	6,600	1,78,104	2,02,704
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	271	Voucher	91,240	0	0	0	91,240	91,240
						General-Voted	291	Voucher	91,776	0	6,000	2,200	83,576	91,776
Total Object Head-- 1 :									1,83,016	0	6,000	2,200	1,74,816	1,83,016
					02. Wages	General-Voted	1603	Voucher	49,111	0	0	0	49,111	49,111
						General-Voted	684	Voucher	41,013	0	0	0	41,013	41,013
Total Object Head-- 2 :									90,124	0	0	0	90,124	90,124
Total Sub Head :									2,73,140	0	6,000	2,200	2,64,940	2,73,140

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

25

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
				Total Minor Head 108 :					4,76,844	1,000	24,000	8,800	4,43,044	4,75,844	
2401	00	108	111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1084	Voucher	43,989	0	0	0	43,989	43,989
				Total Object Head-- 2 :					43,989	0	0	0	43,989	43,989	
				Total Sub Head :					43,989	0	0	0	43,989	43,989	
				Total Minor Head 111 :					43,989	0	0	0	43,989	43,989	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	268	Voucher	2,11,638	0	28,000	0	1,83,638	2,11,638	
					General-Voted	289	Voucher	81,875	0	7,000	4,400	70,475	81,875		
				Total Object Head-- 1 :					2,93,513	0	35,000	4,400	2,54,113	2,93,513	
			02. Wages	General-Voted	686	Voucher	55,180	0	0	0	55,180	55,180			
				Total Object Head-- 2 :					55,180	0	0	0	55,180	55,180	
				Total Sub Head :					3,48,693	0	35,000	4,400	3,09,293	3,48,693	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	679	Voucher	1,59,682	0	35,000	0	1,24,682	1,59,682	
				Total Object Head-- 1 :					1,59,682	0	35,000	0	1,24,682	1,59,682	
				Total Sub Head :					1,59,682	0	35,000	0	1,24,682	1,59,682	
				Total Minor Head 119 :					5,08,375	0	70,000	4,400	4,33,975	5,08,375	
				Total Sub Major Head 0 :					20,94,206	1,000	2,15,000	13,200	18,65,006	20,93,206	
				Total Major Head 2401 :					20,94,206	1,000	2,15,000	13,200	18,65,006	20,93,206	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	521	Voucher	1,11,492	0	15,000	0	96,492	1,11,492	

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance				1,11,492	0	15,000	0	96,492	1,11,492
Total Object Head-- 1 :									1,11,492	0	15,000	0	96,492	1,11,492
Total Sub Head :									1,11,492	0	15,000	0	96,492	1,11,492
Total Minor Head 4 :									1,11,492	0	15,000	0	96,492	1,11,492
Total Sub Major Head 1 :									1,11,492	0	15,000	0	96,492	1,11,492
Total Major Head 2415 :									1,11,492	0	15,000	0	96,492	1,11,492
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	433	Voucher	4,28,409	1,000	51,500	2,200	3,73,709	4,27,409
									91,240	0	0	0	91,240	91,240
Total Object Head-- 1 :									5,19,649	1,000	51,500	2,200	4,64,949	5,18,649
									87,978	0	0	0	87,978	87,978
Total Object Head-- 2 :									87,978	0	0	0	87,978	87,978
Total Sub Head :									6,07,627	1,000	51,500	2,200	5,52,927	6,06,627
Total Minor Head 101 :									6,07,627	1,000	51,500	2,200	5,52,927	6,06,627
Total Sub Major Head 1 :									6,07,627	1,000	51,500	2,200	5,52,927	6,06,627
Total Major Head 2435 :									6,07,627	1,000	51,500	2,200	5,52,927	6,06,627
Total of Month :									28,13,325	2,000	2,81,500	15,400	25,14,425	28,11,325
Month of Account: MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)				
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	552	Voucher	7,48,860	0	1,21,000	0	6,27,860	7,48,860
Total Object Head-- 1 :									7,48,860	0	1,21,000	0	6,27,860	7,48,860
				02. Wages	General-Voted	1134	Voucher	1,61,910	0	0	0	1,61,910	1,61,910	
					General-Voted	1139	Voucher	1,58,970	0	0	0	1,58,970	1,58,970	
Total Object Head-- 2 :									3,20,880	0	0	0	3,20,880	3,20,880
Total Sub Head :									10,69,740	0	1,21,000	0	9,48,740	10,69,740
Total Minor Head 1 :									10,69,740	0	1,21,000	0	9,48,740	10,69,740
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	537	Voucher	1,78,346	1,000	18,000	6,600	1,52,746	1,77,346
Total Object Head-- 1 :									1,78,346	1,000	18,000	6,600	1,52,746	1,77,346
				02. Wages	General-Voted	1135	Voucher	26,880	0	0	0	26,880	26,880	
Total Object Head-- 2 :									26,880	0	0	0	26,880	26,880
Total Sub Head :									2,05,226	1,000	18,000	6,600	1,79,626	2,04,226
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	544	Voucher	91,776	0	6,000	2,200	83,576	91,776
					General-Voted	553	Voucher	91,240	0	0	0	91,240	91,240	
Total Object Head-- 1 :									1,83,016	0	6,000	2,200	1,74,816	1,83,016
				02. Wages	General-Voted	1136	Voucher	41,040	0	0	0	41,040	41,040	
					General-Voted	1870	Voucher	2,20,085	0	0	0	2,20,085	2,20,085	
					General-Voted	1871	Voucher	3,910	0	0	0	3,910	3,910	
Total Object Head-- 2 :									2,65,035	0	0	0	2,65,035	2,65,035
Total Sub Head :									4,48,051	0	6,000	2,200	4,39,851	4,48,051

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
				Total Minor Head 108 :					6,53,277	1,000	24,000	8,800	6,19,477	6,52,277		
2401	00	108		111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1138	Voucher	44,040	0	0	44,040	44,040	
				Total Object Head-- 2 :					44,040	0	0	0	44,040	44,040		
				Total Sub Head :					44,040	0	0	0	44,040	44,040		
				Total Minor Head 111 :					44,040	0	0	0	44,040	44,040		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			General-Voted	1741	Voucher	58,584	0	0	58,584	58,584	
								General-Voted	1743	Voucher	86,482	0	16,310	70,172	86,482	
								General-Voted	1867	Voucher	55,418	0	0	55,418	55,418	
								General-Voted	1868	Voucher	18,472	0	0	18,472	18,472	
								General-Voted	542	Voucher	81,875	0	7,000	4,400	70,475	81,875
								General-Voted	555	Voucher	2,11,638	0	28,000	0	1,83,638	2,11,638
				Total Object Head-- 1 :					5,12,469	0	51,310	4,400	4,56,759	5,12,469		
					02. Wages			General-Voted	1137	Voucher	59,700	0	0	59,700	59,700	
				Total Object Head-- 2 :					59,700	0	0	0	59,700	59,700		
				Total Sub Head :					5,72,169	0	51,310	4,400	5,16,459	5,72,169		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance			General-Voted	532	Voucher	1,59,682	0	35,000	0	1,24,682	1,59,682
				Total Object Head-- 1 :					1,59,682	0	35,000	0	1,24,682	1,59,682		
				Total Sub Head :					1,59,682	0	35,000	0	1,24,682	1,59,682		
				Total Minor Head 119 :					7,31,851	0	86,310	4,400	6,41,141	7,31,851		
				Total Sub Major Head 0 :					24,98,908	1,000	2,31,310	13,200	22,53,398	24,97,908		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

29

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401					Total Major Head 2401 :				24,98,908	1,000	2,31,310	13,200	22,53,398	24,97,908	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	800	Voucher	1,11,492	0	15,000	0	96,492	1,11,492	
					Total Object Head-- 1 :				1,11,492	0	15,000	0	96,492	1,11,492	
					Total Sub Head :				1,11,492	0	15,000	0	96,492	1,11,492	
					Total Minor Head 4 :				1,11,492	0	15,000	0	96,492	1,11,492	
					Total Sub Major Head 1 :				1,11,492	0	15,000	0	96,492	1,11,492	
2415					Total Major Head 2415 :				1,11,492	0	15,000	0	96,492	1,11,492	
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	589	Voucher	91,240	0	0	0	91,240	91,240	
						General-Voted	591	Voucher	4,28,409	1,000	51,500	2,200	3,73,709	4,27,409	
					Total Object Head-- 1 :				5,19,649	1,000	51,500	2,200	4,64,949	5,18,649	
					02. Wages	General-Voted	1192	Voucher	88,080	0	0	0	88,080	88,080	
						General-Voted	1872	Voucher	6,859	0	0	0	6,859	6,859	
					Total Object Head-- 2 :				94,939	0	0	0	94,939	94,939	
					Total Sub Head :				6,14,588	1,000	51,500	2,200	5,59,888	6,13,588	
					(02) Fruit Processing Centre	02. Wages	General-Voted	1189	Voucher	35,070	0	0	0	35,070	35,070
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070	
					Total Sub Head :				35,070	0	0	0	35,070	35,070	
2435					Total Minor Head 101 :				6,49,658	1,000	51,500	2,200	5,94,958	6,48,658	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

30

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435	01				Total Sub Major Head I :				6,49,658	1,000	51,500	2,200	5,94,958	6,48,658
					Total Major Head 2435 :				6,49,658	1,000	51,500	2,200	5,94,958	6,48,658
					Total of Month :				32,60,058	2,000	2,97,810	15,400	29,44,848	32,58,058

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1422	Voucher	93,951	0	0	0	93,951	93,951
						General-Voted	1423	Voucher	60,113	0	0	0	60,113	60,113
						General-Voted	2848	Voucher	1,51,304	0	0	0	1,51,304	1,51,304
						General-Voted	90	Voucher	5,97,178	0	71,000	0	5,26,178	5,97,178
					Total Object Head-- I :				9,02,546	0	71,000	0	8,31,546	9,02,546
				02. Wages		General-Voted	1549	Voucher	1,67,307	0	0	0	1,67,307	1,67,307
						General-Voted	1550	Voucher	1,64,269	0	0	0	1,64,269	1,64,269
					Total Object Head-- 2 :				3,31,576	0	0	0	3,31,576	3,31,576
				(11) Travel Expenses		General-Voted	3206	Voucher	1,02,144	0	0	0	1,02,144	1,02,144
					Total Object Head-- II :				1,02,144	0	0	0	1,02,144	1,02,144
					Total Sub Head :				13,36,266	0	71,000	0	12,65,266	13,36,266
					Total Minor Head I :				13,36,266	0	71,000	0	12,65,266	13,36,266
	108		(03) Potato Development	0	(01) Salaries, Sumtuary	General-Voted	2389	Voucher	41,406	0	0	0	41,406	41,406

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	70	Voucher	1,78,346	1,000	18,000	6,600	1,52,746	1,77,346			
					Total Object Head-- 1 :				2,19,752	1,000	18,000	6,600	1,94,152	2,18,752			
					02. Wages	General-Voted	1547	Voucher	27,776	0	0	0	27,776	27,776			
					Total Object Head-- 2 :				27,776	0	0	0	27,776	27,776			
					Total Sub Head :				2,47,528	1,000	18,000	6,600	2,21,928	2,46,528			
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2384	Voucher	21,384	0	0	0	21,384	21,384	
								General-Voted	2846	Voucher	22,110	0	0	0	22,110	22,110	
								General-Voted	71	Voucher	91,776	0	6,000	2,200	83,576	91,776	
								General-Voted	91	Voucher	91,240	0	0	0	91,240	91,240	
								Total Object Head-- 1 :				2,26,510	0	6,000	2,200	2,18,310	2,26,510
								02. Wages	General-Voted	1551	Voucher	2,29,987	0	0	0	2,29,987	2,29,987
									General-Voted	1552	Voucher	42,408	0	0	0	42,408	42,408
								Total Object Head-- 2 :				2,72,395	0	0	0	2,72,395	2,72,395
								Total Sub Head :				4,98,905	0	6,000	2,200	4,90,705	4,98,905
Total Minor Head 108 :				7,46,433				1,000	24,000	8,800	7,12,633	7,45,433					
111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1553	Voucher	45,508	0	0	0	45,508	45,508					
				Total Object Head-- 2 :				45,508	0	0	0	45,508					
				Total Sub Head :				45,508	0	0	0	45,508					
Total Minor Head 111 :				45,508	0	0	0	45,508	45,508								
119	(03) Development In	0	(01) Salaries, Sumtuary	General-Voted	2387	Voucher	18,885	0	0	0	18,885	18,885					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

32

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2845	Voucher	70,509	0	0	0	70,509	70,509
						General-Voted	61	Voucher	81,875	0	7,000	4,400	70,475	81,875
						General-Voted	78	Voucher	86,482	0	16,310	0	70,172	86,482
						General-Voted	79	Voucher	2,11,638	0	28,000	0	1,83,638	2,11,638
						Total Object Head-- 1 :			4,69,389	0	51,310	4,400	4,13,679	4,69,389
					02. Wages	General-Voted	1548	Voucher	61,690	0	0	0	61,690	61,690
						Total Object Head-- 2 :			61,690	0	0	0	61,690	61,690
						Total Sub Head :			5,31,079	0	51,310	4,400	4,75,369	5,31,079
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	2843	Voucher	39,588	0	0	0	39,588	39,588
						General-Voted	83	Voucher	1,59,682	0	35,000	0	1,24,682	1,59,682
						Total Object Head-- 1 :			1,99,270	0	35,000	0	1,64,270	1,99,270
						Total Sub Head :			1,99,270	0	35,000	0	1,64,270	1,99,270
						Total Minor Head 119 :			7,30,349	0	86,310	4,400	6,39,639	7,30,349
						Total Sub Major Head 0 :			28,58,556	1,000	1,81,310	13,200	26,63,046	28,57,556
						Total Major Head 2401 :			28,58,556	1,000	1,81,310	13,200	26,63,046	28,57,556
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	1,11,492	0	15,000	0	96,492	1,11,492
						Voted-Sixth-Schedule-Khasi	2705	Voucher	27,588	0	0	0	27,588	27,588
						Total Object Head-- 1 :			1,39,080	0	15,000	0	1,24,080	1,39,080

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

33

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba												
Department :		Agriculture Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong												
Month of Account:		JUN/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(01) Fruit Research Station		Total Sub Head :				1,39,080	0	15,000	0	1,24,080	1,39,080
					Total Minor Head 4 :				1,39,080	0	15,000	0	1,24,080	1,39,080
					Total Sub Major Head 1 :				1,39,080	0	15,000	0	1,24,080	1,39,080
					Total Major Head 2415 :				1,39,080	0	15,000	0	1,24,080	1,39,080
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1640	Voucher	93,694	0	6,800	0	86,894	93,694
						General-Voted	1641	Voucher	1,87,388	0	13,600	0	1,73,788	1,87,388
						General-Voted	1642	Voucher	47,840	0	3,400	0	44,440	47,840
						General-Voted	1643	Voucher	1,89,788	0	13,600	0	1,76,188	1,89,788
						General-Voted	2475	Voucher	1,00,415	0	0	0	1,00,415	1,00,415
						General-Voted	2835	Voucher	22,110	0	0	0	22,110	22,110
						General-Voted	3	Voucher	4,28,409	1,000	51,500	2,200	3,73,709	4,27,409
						General-Voted	4	Voucher	91,240	0	0	0	91,240	91,240
					Total Object Head-- 1 :				11,60,884	1,000	88,900	2,200	10,68,784	11,59,884
				02. Wages		General-Voted	1556	Voucher	91,016	0	0	0	91,016	91,016
						General-Voted	1889	Voucher	7,833	0	0	0	7,833	7,833
					Total Object Head-- 2 :				98,849	0	0	0	98,849	98,849
					Total Sub Head :				12,59,733	1,000	88,900	2,200	11,67,633	12,58,733
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1557	Voucher	36,239	0	0	0	36,239	36,239
					Total Object Head-- 2 :				36,239	0	0	0	36,239	36,239
					Total Sub Head :				36,239	0	0	0	36,239	36,239

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

34

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435	01	101			Total Minor Head 101 :				12,95,972	1,000	88,900	2,200	12,03,872	12,94,972
					Total Sub Major Head 1 :				12,95,972	1,000	88,900	2,200	12,03,872	12,94,972
					Total Major Head 2435 :				12,95,972	1,000	88,900	2,200	12,03,872	12,94,972
					Total of Month :				42,93,608	2,000	2,85,210	15,400	39,90,998	42,91,608

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	6,11,125	0	31,000	0	5,80,125	6,11,125
						General-Voted	1930	Voucher	1,58,875	0	0	0	1,58,875	1,58,875
					Total Object Head-- 1 :				7,70,000	0	31,000	0	7,39,000	7,70,000
				02. Wages		General-Voted	1472	Voucher	1,58,970	0	0	0	1,58,970	1,58,970
						General-Voted	1473	Voucher	1,61,910	0	0	0	1,61,910	1,61,910
					Total Object Head-- 2 :				3,20,880	0	0	0	3,20,880	3,20,880
				(11) Travel Expenses		General-Voted	162	Voucher	52,570	0	0	0	52,570	52,570
						General-Voted	3067	Voucher	1,04,872	0	0	0	1,04,872	1,04,872
					Total Object Head-- 11 :				1,57,442	0	0	0	1,57,442	1,57,442
					Total Sub Head :				12,48,322	0	31,000	0	12,17,322	12,48,322
					Total Minor Head 1 :				12,48,322	0	31,000	0	12,17,322	12,48,322
		108	(03) Potato Development	0	(01) Salaries, Sumtuary	General-Voted	151							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

35

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	General-Voted	151	Voucher	1,82,120	1,000	21,000	6,600	1,53,520	1,81,120	
				Total Object Head-- 1 :				1,82,120	1,000	21,000	6,600	1,53,520	1,81,120	
				02. Wages	General-Voted	1476	Voucher	26,880	0	0	0	26,880	26,880	
				Total Object Head-- 2 :				26,880	0	0	0	26,880	26,880	
			Total Sub Head :				2,09,000	1,000	21,000	6,600	1,80,400	2,08,000		
			(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	93,250	0	0	0	93,250	93,250	
					General-Voted	150	Voucher	49,240	0	6,000	0	43,240	49,240	
				Total Object Head-- 1 :				1,42,490	0	6,000	0	1,36,490	1,42,490	
				02. Wages	General-Voted	1474	Voucher	44,040	0	0	0	44,040	44,040	
					General-Voted	2057	Voucher	10,880	0	0	0	10,880	10,880	
					General-Voted	2059	Voucher	18,000	0	0	0	18,000	18,000	
					General-Voted	2063	Voucher	2,21,639	0	0	0	2,21,639	2,21,639	
				Total Object Head-- 2 :				2,94,559	0	0	0	2,94,559	2,94,559	
			Total Sub Head :				4,37,049	0	6,000	0	4,31,049	4,37,049		
Total Minor Head 108 :				6,46,049	1,000	27,000	6,600	6,11,449	6,45,049					
111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	2060	Voucher	44,040	0	0	0	44,040	44,040		
				Total Object Head-- 2 :				44,040	0	0	0	44,040		
				Total Sub Head :				44,040	0	0	0	44,040		
Total Minor Head 111 :				44,040	0	0	0	44,040	44,040					
119	(03) Development In	0	(01) Salaries, Sumtuary	General-Voted	110	Voucher	1,11,000	0	10,000	0	1,01,000	1,11,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	113	Voucher	2,16,375	0	28,000	0	1,88,375	2,16,375		
					General-Voted	154	Voucher	83,600	0	7,000	4,400	72,200	83,600			
				Total Object Head-- 1 :							4,10,975	0	45,000	4,400	3,61,575	4,10,975
				02. Wages	General-Voted	1475	Voucher	59,700	0	0	0	59,700	59,700			
					Total Object Head-- 2 :						59,700	0	0	0	59,700	59,700
				Total Sub Head :							4,70,675	0	45,000	4,400	4,21,275	4,70,675
			(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	General-Voted	2401	Voucher	26	0	0	0	26	26			
					Total Object Head-- 13 :						26	0	0	0	26	26
					General-Voted	2404	Voucher	61,500	0	0	0	61,500	61,500			
				Total Object Head-- 20 :						61,500	0	0	0	61,500	61,500	
				General-Voted	2402	Voucher	75,000	0	0	0	75,000	75,000				
				Total Object Head-- 21 :						75,000	0	0	0	75,000	75,000	
			2	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2408	Voucher	230	0	0	0	230	230		
				Total Object Head-- 13 :						230	0	0	0	230	230	
20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted		2407	Voucher	5,53,500	0	0	0	5,53,500	5,53,500					
Total Object Head-- 20 :						5,53,500	0	0	0	5,53,500	5,53,500					
21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2405	Voucher	6,75,000	0	0	0	6,75,000	6,75,000						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

37

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Mission For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials				6,75,000	0	0	0	6,75,000	6,75,000
Total Object Head-- 21 :									6,75,000	0	0	0	6,75,000	6,75,000
Total Sub Head :									13,65,256	0	0	0	13,65,256	13,65,256
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	107	Voucher	41,834	0	25,000	0	16,834	41,834
						General-Voted	109	Voucher	1,16,508	0	0	0	1,16,508	1,16,508
Total Object Head-- 1 :									1,58,342	0	25,000	0	1,33,342	1,58,342
			(11) Travel Expenses			General-Voted	1471	Voucher	95,600	0	0	0	95,600	95,600
Total Object Head-- 11 :									95,600	0	0	0	95,600	95,600
Total Sub Head :									2,53,942	0	25,000	0	2,28,942	2,53,942
Total Minor Head 119 :									20,89,873	0	70,000	4,400	20,15,473	20,89,873
Total Sub Major Head 0 :									40,28,284	1,000	1,28,000	11,000	38,88,284	40,27,284
Total Major Head 2401 :									40,28,284	1,000	1,28,000	11,000	38,88,284	40,27,284
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	907	Voucher	1,14,000	0	15,000	0	99,000	1,14,000
Total Object Head-- 1 :									1,14,000	0	15,000	0	99,000	1,14,000
Total Sub Head :									1,14,000	0	15,000	0	99,000	1,14,000
Total Minor Head 4 :									1,14,000	0	15,000	0	99,000	1,14,000
Total Sub Major Head 1 :									1,14,000	0	15,000	0	99,000	1,14,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

38

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Major Head 2415 :									1,14,000	0	15,000	0	99,000	1,14,000
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	93,250	0	0	0	93,250	93,250
						General-Voted	207	Voucher	4,85,345	1,000	49,900	2,200	4,32,245	4,84,345
Total Object Head-- 1 :									5,78,595	1,000	49,900	2,200	5,25,495	5,77,595
			02. Wages			General-Voted	1432	Voucher	88,080	0	0	0	88,080	88,080
						General-Voted	2369	Voucher	7,460	0	0	0	7,460	7,460
Total Object Head-- 2 :									95,540	0	0	0	95,540	95,540
			06. Medical Treatment			General-Voted	1990	Voucher	7,590	0	0	0	7,590	7,590
Total Object Head-- 6 :									7,590	0	0	0	7,590	7,590
Total Sub Head :									6,81,725	1,000	49,900	2,200	6,28,625	6,80,725
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1431	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									35,070	0	0	0	35,070	35,070
Total Minor Head 101 :									7,16,795	1,000	49,900	2,200	6,63,695	7,15,795
Total Sub Major Head 1 :									7,16,795	1,000	49,900	2,200	6,63,695	7,15,795
Total Major Head 2435 :									7,16,795	1,000	49,900	2,200	6,63,695	7,15,795
Total of Month :									48,59,079	2,000	1,92,900	13,200	46,50,979	48,57,079

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

39

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1199	Voucher	26,000	0	0	0	26,000	26,000				
						General-Voted	1259	Voucher	26,000	0	0	0	26,000	26,000				
						General-Voted	2601	Voucher	26,000	0	0	0	26,000	26,000				
						General-Voted	523	Voucher	1,71,000	0	0	0	1,71,000	1,71,000				
						General-Voted	561	Voucher	6,28,625	0	32,000	0	5,96,625	6,28,625				
						General-Voted	573	Voucher	19,500	0	0	0	19,500	19,500				
						General-Voted	575	Voucher	26,000	0	0	0	26,000	26,000				
						General-Voted	576	Voucher	26,000	0	0	0	26,000	26,000				
						General-Voted	577	Voucher	26,000	0	0	0	26,000	26,000				
					Total Object Head-- 1 :								9,75,125	0	32,000	0	9,43,125	9,75,125
					02. Wages					General-Voted	1196	Voucher	1,67,307	0	0	0	1,67,307	1,67,307
										General-Voted	1198	Voucher	1,64,269	0	0	0	1,64,269	1,64,269
					Total Object Head-- 2 :								3,31,576	0	0	0	3,31,576	3,31,576
					06. Medical Treatment					General-Voted	3139	Voucher	0	0	0	0	0	0
										Total Object Head-- 6 :								0
					(11) Travel Expenses					General-Voted	2043	Voucher	28,512	0	0	0	28,512	28,512
										General-Voted	2482	Voucher	17,692	0	0	0	17,692	17,692
					Total Object Head-- 11 :								46,204	0	0	0	46,204	46,204
					Total Sub Head :								13,52,905	0	32,000	0	13,20,905	13,52,905
Total Minor Head 1 :								13,52,905	0	32,000	0	13,20,905	13,52,905					
108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	General-Voted	520	Voucher	1,86,600	1,000	21,000	6,600	1,58,000	1,85,600						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

40

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,86,600	1,000	21,000	6,600	1,58,000	1,85,600
				02. Wages	General-Voted	1257	Voucher		27,776	0	0	0	27,776	27,776
					Total Object Head-- 2 :				27,776	0	0	0	27,776	27,776
					Total Sub Head :				2,14,376	1,000	21,000	6,600	1,85,776	2,13,376
			(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	General-Voted	2980	Voucher		2,500	0	0	0	2,500	2,500
					General-Voted	522	Voucher		50,640	0	6,000	0	44,640	50,640
					General-Voted	531	Voucher		93,250	0	0	0	93,250	93,250
					Total Object Head-- 1 :				1,46,390	0	6,000	0	1,40,390	1,46,390
				02. Wages	General-Voted	1200	Voucher		45,508	0	0	0	45,508	45,508
					General-Voted	1823	Voucher		18,000	0	0	0	18,000	18,000
					General-Voted	1825	Voucher		8,245	0	0	0	8,245	8,245
					General-Voted	1835	Voucher		2,54,752	0	0	0	2,54,752	2,54,752
					Total Object Head-- 2 :				3,26,505	0	0	0	3,26,505	3,26,505
				(13) Office Expenses	General-Voted	13192	Challan		-30,520	0	0	0	-30,520	-30,520
					Total Object Head-- 13 :				-30,520	0	0	0	-30,520	-30,520
					Total Sub Head :				4,42,375	0	6,000	0	4,36,375	4,42,375
					Total Minor Head 108 :				6,56,751	1,000	27,000	6,600	6,22,151	6,55,751
		111	(06) Agri.Economic & Statistic (Hort)	02. Wages	General-Voted	1202	Voucher		45,508	0	0	0	45,508	45,508
					Total Object Head-- 2 :				45,508	0	0	0	45,508	45,508

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

41

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
Total Sub Head :									45,508	0	0	0	45,508	45,508								
Total Minor Head 111 :									45,508	0	0	0	45,508	45,508								
2401	00	111	(06) Agri.Economic & Statistic (Hort)	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	530	Voucher	3,33,125	0	38,000	0	2,95,125	3,33,125						
								General-Voted	534	Voucher	85,280	0	7,000	4,400	73,880	85,280						
								Total Object Head-- 1 :									4,18,405	0	45,000	4,400	3,69,005	4,18,405
								02. Wages	General-Voted	1201	Voucher	61,690	0	0	0	61,690	61,690					
									Total Object Head-- 2 :									61,690	0	0	0	61,690
								(11) Travel Expenses, Conveyance Allowances	General-Voted	2160	Voucher	64,960	0	0	0	64,960	64,960					
									Total Object Head-- 11 :									64,960	0	0	0	64,960
								Total Sub Head :									5,45,055	0	45,000	4,400	4,95,655	5,45,055
								0	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	1813	Voucher	38,430	0	0	0	38,430	38,430		
												General-Voted	558	Voucher	1,63,375	0	25,000	0	1,38,375	1,63,375		
Total Object Head-- 1 :												2,01,805	0	25,000	0	1,76,805	2,01,805					
Total Sub Head :									2,01,805	0	25,000	0	1,76,805	2,01,805								
Total Minor Head 119 :									7,46,860	0	70,000	4,400	6,72,460	7,46,860								
Total Sub Major Head 0 :									28,02,024	1,000	1,29,000	11,000	26,61,024	28,01,024								
Total Major Head 2401 :									28,02,024	1,000	1,29,000	11,000	26,61,024	28,01,024								
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	651	Voucher	1,17,125	0	15,000	0	1,02,125	1,17,125								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

42

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance				1,17,125	0	15,000	0	1,02,125	1,17,125
Total Object Head-- 1 :									1,17,125	0	15,000	0	1,02,125	1,17,125
Total Sub Head :									1,17,125	0	15,000	0	1,02,125	1,17,125
Total Minor Head 4 :									1,17,125	0	15,000	0	1,02,125	1,17,125
Total Sub Major Head 1 :									1,17,125	0	15,000	0	1,02,125	1,17,125
Total Major Head 2415 :									1,17,125	0	15,000	0	1,02,125	1,17,125
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	53	Voucher	95,750	0	0	0	95,750	95,750
						General-Voted	54	Voucher	4,95,450	1,000	49,900	2,200	4,42,350	4,94,450
Total Object Head-- 1 :									5,91,200	1,000	49,900	2,200	5,38,100	5,90,200
					02. Wages	General-Voted	1204	Voucher	91,016	0	0	0	91,016	91,016
						General-Voted	2813	Voucher	7,833	0	0	0	7,833	7,833
Total Object Head-- 2 :									98,849	0	0	0	98,849	98,849
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2044	Voucher	4,080	0	0	0	4,080	4,080
Total Object Head-- 11 :									4,080	0	0	0	4,080	4,080
Total Sub Head :									6,94,129	1,000	49,900	2,200	6,41,029	6,93,129
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1853	Voucher	37,789	0	0	0	37,789	37,789
Total Object Head-- 2 :									37,789	0	0	0	37,789	37,789
Total Sub Head :									37,789	0	0	0	37,789	37,789
Total Minor Head 101 :									7,31,918	1,000	49,900	2,200	6,78,818	7,30,918

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

43

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department : Agriculture Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong														
Month of Account: AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435	01				Total Sub Major Head I :				7,31,918	1,000	49,900	2,200	6,78,818	7,30,918
					Total Major Head 2435 :				7,31,918	1,000	49,900	2,200	6,78,818	7,30,918
					Total of Month :				36,51,067	2,000	1,93,900	13,200	34,41,967	36,49,067
Month of Account: SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2437	Voucher	64,259	0	0	0	64,259	64,259
						General-Voted	2439	Voucher	1,07,793	0	30,000	0	77,793	1,07,793
						General-Voted	2448	Voucher	39,435	0	0	0	39,435	39,435
						General-Voted	333	Voucher	6,28,625	0	32,000	0	5,96,625	6,28,625
						General-Voted	344	Voucher	29,509	0	0	0	29,509	29,509
						General-Voted	345	Voucher	65,340	0	0	0	65,340	65,340
						General-Voted	346	Voucher	2,19,240	0	0	0	2,19,240	2,19,240
					Total Object Head-- I :				11,54,201	0	62,000	0	10,92,201	11,54,201
				02. Wages		General-Voted	1556	Voucher	1,67,307	0	0	0	1,67,307	1,67,307
						General-Voted	1567	Voucher	1,64,269	0	0	0	1,64,269	1,64,269
					Total Object Head-- 2 :				3,31,576	0	0	0	3,31,576	3,31,576
				(11) Travel Expenses		General-Voted	2505	Voucher	1,02,172	0	0	0	1,02,172	1,02,172
					Total Object Head-- II :				1,02,172	0	0	0	1,02,172	1,02,172

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

44

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									15,87,949	0	62,000	0	15,25,949	15,87,949
Total Minor Head 1 :									15,87,949	0	62,000	0	15,25,949	15,87,949
2401	00	001	(03) Directorate Of Horticulture											
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	General-Voted		308	Voucher	1,86,600	0	21,000	6,600	1,59,000	1,86,600
Total Object Head-- 1 :									1,86,600	0	21,000	6,600	1,59,000	1,86,600
				02. Wages	General-Voted		1564	Voucher	27,776	0	0	0	27,776	27,776
Total Object Head-- 2 :									27,776	0	0	0	27,776	27,776
Total Sub Head :									2,14,376	0	21,000	6,600	1,86,776	2,14,376
			(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	General-Voted		321	Voucher	50,640	0	6,000	0	44,640	50,640
					General-Voted		331	Voucher	95,750	0	0	0	95,750	95,750
Total Object Head-- 1 :									1,46,390	0	6,000	0	1,40,390	1,46,390
				02. Wages	General-Voted		1554	Voucher	2,53,756	0	0	0	2,53,756	2,53,756
					General-Voted		1555	Voucher	11,900	0	0	0	11,900	11,900
					General-Voted		1560	Voucher	45,508	0	0	0	45,508	45,508
					General-Voted		1569	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 2 :									3,29,164	0	0	0	3,29,164	3,29,164
Total Sub Head :									4,75,554	0	6,000	0	4,69,554	4,75,554
Total Minor Head 108 :									6,89,930	0	27,000	6,600	6,56,330	6,89,930
		111	(06) Agri.Economic & Statistic (Hort)	02. Wages	General-Voted		1563	Voucher	45,508	0	0	0	45,508	45,508
Total Object Head-- 2 :									45,508	0	0	0	45,508	45,508

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
Total Sub Head :									45,508	0	0	0	45,508	45,508										
Total Minor Head 111 :									45,508	0	0	0	45,508	45,508										
2401	00	111	(06) Agri.Economic & Statistic (Hort)	0	(01) Salaries, Sumtuary Allowance	General-Voted	314	Voucher	85,280	0	7,000	4,400	73,880	85,280										
									3,33,125	0	38,000	0	2,95,125	3,33,125										
									Total Object Head-- 1 :									4,18,405	0	45,000	4,400	3,69,005	4,18,405	
									02. Wages	General-Voted	1559	Voucher	61,690	0	0	0	61,690	61,690						
Total Object Head-- 2 :													61,690	0	0	0	61,690	61,690						
Total Sub Head :									4,80,095	0	45,000	4,400	4,30,695	4,80,095										
2401	01	004	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	2094	Voucher	8,288	0	0	0	8,288	8,288										
									Total Object Head-- 11 :									8,288	0	0	0	8,288	8,288	
Total Sub Head :									8,288	0	0	0	8,288	8,288										
2401	01	004	(49) Project Under Ministry Of Tribal Affairs (Mota)	0	36. Grant-In-Aid General (Non-Salary)	Central Sector Schemes	General-Voted	2451	Voucher	5,01,75,700	0	0	0	5,01,75,700	5,01,75,700									
										Total Object Head-- 36 :									5,01,75,700	0	0	0	5,01,75,700	5,01,75,700
										Total Sub Head :									5,01,75,700	0	0	0	5,01,75,700	5,01,75,700
Total Minor Head 119 :									5,06,64,083	0	45,000	4,400	5,06,14,683	5,06,64,083										
Total Sub Major Head 0 :									5,29,87,470	0	1,34,000	11,000	5,28,42,470	5,29,87,470										
Total Major Head 2401 :									5,29,87,470	0	1,34,000	11,000	5,28,42,470	5,29,87,470										
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1227	Voucher	1,17,125	0	15,000	0	1,02,125	1,17,125										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

46

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance				1,17,125	0	15,000	0	1,02,125	1,17,125
Total Object Head-- 1 :									1,17,125	0	15,000	0	1,02,125	1,17,125
Total Sub Head :									1,17,125	0	15,000	0	1,02,125	1,17,125
Total Minor Head 4 :									1,17,125	0	15,000	0	1,02,125	1,17,125
Total Sub Major Head 1 :									1,17,125	0	15,000	0	1,02,125	1,17,125
Total Major Head 2415 :									1,17,125	0	15,000	0	1,02,125	1,17,125
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	482	Voucher	65,340	0	0	0	65,340	65,340
Total Object Head-- 1 :									6,81,834	0	49,900	2,200	6,29,734	6,81,834
02. Wages														
Total Object Head-- 2 :									98,476	0	0	0	98,476	98,476
(11) Travel Expenses, Conveyance Allowances														
Total Object Head-- 11 :									960	0	0	0	960	960
Total Sub Head :									7,81,270	0	49,900	2,200	7,29,170	7,81,270
(02) Fruit Processing Centre														
Total Object Head-- 2 :									37,789	0	0	0	37,789	37,789
Total Sub Head :									37,789	0	0	0	37,789	37,789

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

47

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2435	01	101			Total Minor Head 101 :				8,19,059	0	49,900	2,200	7,66,959	8,19,059
					Total Sub Major Head 1 :				8,19,059	0	49,900	2,200	7,66,959	8,19,059
					Total Major Head 2435 :				8,19,059	0	49,900	2,200	7,66,959	8,19,059
					Total of Month :				5,39,23,654	0	1,98,900	13,200	5,37,11,554	5,39,23,654
					Total of DDO 200002 :				7,28,00,791	10,000	14,50,220	85,800	7,12,54,771	7,27,90,791

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****7,27,90,791**Summary of DDO wise expenditure

2401	00	1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted								52,99,592
2401	00	1	(03) Directorate Of Horticulture	0	02. Wages	General-Voted								19,52,626
2401	00	1	(03) Directorate Of Horticulture	0	06. Medical Treatment	General-Voted								0
2401	00	1	(03) Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted								4,07,962
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted								11,26,764
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted								1,62,446

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

48

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya ShillongSummary of DDO wise expenditure

2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted		10,27,812
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted		15,77,782
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	General-Voted		-30,520
2401	00	111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted		2,68,593
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		25,23,156
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted		3,59,650
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		64,960
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1		General-Voted		26
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1		General-Voted		61,500
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1		General-Voted		75,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	230
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	5,53,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

49

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Summary of DDO wise expenditure

2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	6,75,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		8,78,781
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted		1,03,888
2401	00	119	(49) Project Under Ministry Of Tribal Affairs (Mota)	0	36. Grant-In-Aid General (Non-Salary)	General-Voted	Central Sector Schemes	5,01,75,700
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		7,10,314
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		40,46,811
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	02. Wages	General-Voted		5,74,631
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	06. Medical Treatment	General-Voted		7,590
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		5,040
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted		1,81,957
								7,27,90,791

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

50

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	816	Voucher	1,21,008	0	15,000	0	1,06,008	1,21,008						
							876	Voucher	37,250	0	0	0	37,250	37,250						
							877	Voucher	3,84,929	0	53,000	0	3,31,929	3,84,929						
							Total Object Head-- 1 :			5,43,187	0	68,000	0	4,75,187	5,43,187					
							Total Sub Head :			5,43,187	0	68,000	0	4,75,187	5,43,187					
							Total Minor Head 1 :			5,43,187	0	68,000	0	4,75,187	5,43,187					
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	821	Voucher	83,482	0	0	0	83,482	83,482	
												878	Voucher	91,488	0	10,000	0	81,488	91,488	
												879	Voucher	8,97,693	0	93,000	0	8,04,693	8,97,693	
												Total Object Head-- 1 :			10,72,663	0	1,03,000	0	9,69,663	10,72,663
												Total Sub Head :			10,72,663	0	1,03,000	0	9,69,663	10,72,663
												Total Minor Head 108 :			10,72,663	0	1,03,000	0	9,69,663	10,72,663
							119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	880	Voucher	2,19,466	0	11,000	0	2,08,466	2,19,466	
												Total Object Head-- 1 :			2,19,466	0	11,000	0	2,08,466	2,19,466
												Total Sub Head :			2,19,466	0	11,000	0	2,08,466	2,19,466
	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	818	Voucher	2,27,050	0	45,000	0	1,82,050	2,27,050								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

51

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	826	Voucher	7,37,797	0	1,32,000	0	6,05,797	7,37,797									
							842	Voucher	80,897	0	27,000	0	53,897	80,897									
					Total Object Head-- 1 :									10,45,744	0	2,04,000	0	8,41,744	10,45,744				
					Total Sub Head :									10,45,744	0	2,04,000	0	8,41,744	10,45,744				
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1684	Voucher	1,40,244	0	0	0	1,40,244	1,40,244							
									Total Object Head-- 2 :									1,40,244	0	0	0	1,40,244	1,40,244
									Total Sub Head :									1,40,244	0	0	0	1,40,244	1,40,244
									Total Minor Head 119 :									14,05,454	0	2,15,000	0	11,90,454	14,05,454
					Total Sub Major Head 0 :									30,21,304	0	3,86,000	0	26,35,304	30,21,304				
					Total Major Head 2401 :									30,21,304	0	3,86,000	0	26,35,304	30,21,304				
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	857	Voucher	1,05,636	0	20,000	0	85,636	1,05,636									
							865	Voucher	5,28,128	0	61,500	0	4,66,628	5,28,128									
					Total Object Head-- 1 :									6,33,764	0	81,500	0	5,52,264	6,33,764				
					Total Sub Head :									6,33,764	0	81,500	0	5,52,264	6,33,764				
					Total Minor Head 101 :									6,33,764	0	81,500	0	5,52,264	6,33,764				
Total Sub Major Head 1 :									6,33,764	0	81,500	0	5,52,264	6,33,764									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

52

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2435 :			6,33,764	0	81,500	0	5,52,264	6,33,764	
									Total of Month :	36,55,068	0	4,67,500	0	31,87,568	36,55,068

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	943	Voucher	1,21,008	0	15,000	0	1,06,008	1,21,008	
						Voted-Sixth-Schedule-Khasi	997	Voucher	3,84,929	2,000	53,000	8,800	3,21,129	3,82,929	
						Voted-Sixth-Schedule-Khasi	999	Voucher	37,250	0	0	2,200	35,050	37,250	
					Total Object Head-- 1 :				5,43,187	2,000	68,000	11,000	4,62,187	5,41,187	
					02. Wages	Voted-Sixth-Schedule-Khasi	1256	Voucher	81,228	0	0	0	81,228	81,228	
						Voted-Sixth-Schedule-Khasi	1766	Voucher	70,740	0	0	0	70,740	70,740	
					Total Object Head-- 2 :				1,51,968	0	0	0	1,51,968	1,51,968	
									Total Sub Head :	6,95,155	2,000	68,000	11,000	6,14,155	6,93,155
									Total Minor Head 1 :	6,95,155	2,000	68,000	11,000	6,14,155	6,93,155
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	3,191	0	0	0	3,191	3,191	
						Voted-Sixth-Schedule-Khasi	1252	Voucher	27,659	0	0	0	27,659	27,659	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	941	Voucher	83,482	0	0	0	83,482	83,482					
							948	Voucher	91,488	0	10,000	2,200	79,288	91,488					
							961	Voucher	8,65,779	2,000	93,000	6,600	7,64,179	8,63,779					
							Total Object Head-- 1 :			10,71,599	2,000	1,03,000	8,800	9,57,799	10,69,599				
							Total Sub Head :			10,71,599	2,000	1,03,000	8,800	9,57,799	10,69,599				
							Total Minor Head 108 :			10,71,599	2,000	1,03,000	8,800	9,57,799	10,69,599				
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	949	Voucher	2,19,466	0	11,000	4,400	2,04,066	2,19,466					
							Total Object Head-- 1 :			2,19,466	0	11,000	4,400	2,04,066	2,19,466				
							Total Sub Head :			2,19,466	0	11,000	4,400	2,04,066	2,19,466				
							(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1825	Voucher	71,918	0	0	0	71,918	71,918	
											Total Object Head-- 1 :			71,918	0	0	0	71,918	71,918
											02. Wages	Voted-Sixth-Schedule-Khasi	2212	Voucher	27,420	0	0	0	27,420
Total Object Head-- 2 :			27,420	0	0	0	27,420	27,420											
Total Sub Head :			99,338	0	0	0	99,338	99,338											
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	939	Voucher	2,27,050	0	45,000	0	1,82,050	2,27,050								
				946	Voucher	6,68,467	2,000	1,22,000	8,800	5,35,667	6,66,467								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

54

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	951	Voucher	80,897	0	27,000	0	53,897	80,897
Total Object Head-- 1 :									9,76,414	2,000	1,94,000	8,800	7,71,614	9,74,414
Total Sub Head :									9,76,414	2,000	1,94,000	8,800	7,71,614	9,74,414
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2211	Voucher	1,40,280	0	0	0	1,40,280	1,40,280
						Voted-Sixth-Schedule-Khasi	2213	Voucher	1,40,280	0	0	0	1,40,280	1,40,280
						Voted-Sixth-Schedule-Khasi	2373	Voucher	40,768	0	0	0	40,768	40,768
Total Object Head-- 2 :									3,21,328	0	0	0	3,21,328	3,21,328
Total Sub Head :									3,21,328	0	0	0	3,21,328	3,21,328
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1258	Voucher	82,356	0	0	0	82,356	82,356
						Voted-Sixth-Schedule-Khasi	1761	Voucher	64,980	0	0	0	64,980	64,980
Total Object Head-- 2 :									1,47,336	0	0	0	1,47,336	1,47,336
Total Sub Head :									1,47,336	0	0	0	1,47,336	1,47,336
Total Minor Head 119 :									17,63,882	2,000	2,05,000	13,200	15,43,682	17,61,882
Total Sub Major Head 0 :									35,30,636	6,000	3,76,000	33,000	31,15,636	35,24,636
Total Major Head 2401 :									35,30,636	6,000	3,76,000	33,000	31,15,636	35,24,636
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1494	Voucher	1,05,636	0	20,000	0	85,636	1,05,636

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

55

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	718	Voucher	5,28,128	1,000	61,500	6,600	4,59,028	5,27,128
Total Object Head-- 1 :									6,33,764	1,000	81,500	6,600	5,44,664	6,32,764
					02. Wages	Voted-Sixth-Schedule-Khasi	2206	Voucher	34,064	0	0	0	34,064	34,064
Total Object Head-- 2 :									34,064	0	0	0	34,064	34,064
Total Sub Head :									6,67,828	1,000	81,500	6,600	5,78,728	6,66,828
Total Minor Head 101 :									6,67,828	1,000	81,500	6,600	5,78,728	6,66,828
Total Sub Major Head 1 :									6,67,828	1,000	81,500	6,600	5,78,728	6,66,828
Total Major Head 2435 :									6,67,828	1,000	81,500	6,600	5,78,728	6,66,828
Total of Month :									41,98,464	7,000	4,57,500	39,600	36,94,364	41,91,464

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1728	Voucher	1,21,008	0	15,000	0	1,06,008	1,21,008
						Voted-Sixth-Schedule-Khasi	2494	Voucher	8,250	0	0	0	8,250	8,250
						Voted-Sixth-Schedule-Khasi	3513	Voucher	30,162	0	0	0	30,162	30,162
						Voted-Sixth-Schedule-Khasi	3521	Voucher	90,486	0	0	0	90,486	90,486

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

56

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	717	Voucher	37,250	0	0	2,200	35,050	37,250				
							718	Voucher	3,84,929	2,000	53,000	8,800	3,21,129	3,82,929				
					Total Object Head-- 1 :								6,72,085	2,000	68,000	11,000	5,91,085	6,70,085
					(02) Wages	Voted-Sixth-Schedule-Khasi	1541	Voucher	72,737	0	0	0	72,737	72,737				
							Total Object Head-- 2 :								72,737	0	0	0
					Total Sub Head :								7,44,822	2,000	68,000	11,000	6,63,822	7,42,822
					Total Minor Head 1 :								7,44,822	2,000	68,000	11,000	6,63,822	7,42,822
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3519	Voucher	20,823	0	0	0	20,823	20,823	
										3520	Voucher	20,592	0	0	0	20,592	20,592	
										3522	Voucher	2,14,546	0	0	0	2,14,546	2,14,546	
										706	Voucher	83,482	0	0	0	83,482	83,482	
										771	Voucher	8,97,693	2,000	93,000	6,600	7,96,093	8,95,693	
										782	Voucher	91,488	0	10,000	2,200	79,288	91,488	
										Total Object Head-- 1 :								13,28,624
Total Sub Head :										13,28,624	2,000	1,03,000	8,800	12,14,824	13,26,624			
Total Minor Head 108 :								13,28,624	2,000	1,03,000	8,800	12,14,824	13,26,624					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

57

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2068	Voucher	18,965	0	0	0	18,965	18,965		
					Voted-Sixth-Schedule-Khasi		3523	Voucher	51,084	0	0	0	51,084	51,084		
					Voted-Sixth-Schedule-Khasi		760	Voucher	2,19,466	0	11,000	4,400	2,04,066	2,19,466		
					Total Object Head-- 1 :					2,89,515	0	11,000	4,400	2,74,115	2,89,515	
					Total Sub Head :					2,89,515	0	11,000	4,400	2,74,115	2,89,515	
					(02) Shillong Fruit Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1727	Voucher	71,918	0	0	0	71,918	71,918
			Voted-Sixth-Schedule-Khasi				3518	Voucher	16,692	0	0	0	16,692	16,692		
			Total Object Head-- 1 :						88,610	0	0	0	88,610	88,610		
			02. Wages	Voted-Sixth-Schedule-Khasi				1543	Voucher	28,334	0	0	0	28,334	28,334	
				Total Object Head-- 2 :					28,334	0	0	0	28,334	28,334		
				Total Sub Head :					1,16,944	0	0	0	1,16,944	1,16,944		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3515	Voucher	57,090	0	0	0	57,090	57,090		
					Voted-Sixth-Schedule-Khasi		3524	Voucher	1,58,763	0	0	0	1,58,763	1,58,763		
					Voted-Sixth-Schedule-Khasi		3529	Voucher	19,833	0	0	0	19,833	19,833		
					Voted-Sixth-Schedule-Khasi		721	Voucher	6,68,467	2,000	1,22,000	8,800	5,35,667	6,66,467		
Voted-Sixth-Schedule-Khasi		754			Voucher	2,27,050	0	45,000	0	1,82,050	2,27,050					
Total Object Head-- 3 :							2,27,050	0	45,000	0	1,82,050	2,27,050				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

58

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	778	Voucher	80,897	0	27,000	0	53,897	80,897
Total Object Head-- 1 :									12,12,100	2,000	1,94,000	8,800	10,07,300	12,10,100
Total Sub Head :									12,12,100	2,000	1,94,000	8,800	10,07,300	12,10,100
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	3267	Voucher	1,44,956	0	0	0	1,44,956	1,44,956
						Voted-Sixth-Schedule-Khasi	3269	Voucher	1,44,956	0	0	0	1,44,956	1,44,956
Total Object Head-- 2 :									2,89,912	0	0	0	2,89,912	2,89,912
Total Sub Head :									2,89,912	0	0	0	2,89,912	2,89,912
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1542	Voucher	67,146	0	0	0	67,146	67,146
Total Object Head-- 2 :									67,146	0	0	0	67,146	67,146
Total Sub Head :									67,146	0	0	0	67,146	67,146
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	3263	Voucher	19,131	0	0	0	19,131	19,131
						Voted-Sixth-Schedule-Khasi	3264	Voucher	2,15,138	0	0	0	2,15,138	2,15,138
						Voted-Sixth-Schedule-Khasi	3266	Voucher	1,97,730	0	0	0	1,97,730	1,97,730
Total Object Head-- 2 :									4,31,999	0	0	0	4,31,999	4,31,999
Total Sub Head :									4,31,999	0	0	0	4,31,999	4,31,999
Total Minor Head 119 :									24,07,616	2,000	2,05,000	13,200	21,87,416	24,05,616

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

59

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									44,81,062	6,000	3,76,000	33,000	40,66,062	44,75,062
Total Major Head 2401 :									44,81,062	6,000	3,76,000	33,000	40,66,062	44,75,062
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3514	Voucher	26,004	0	0	0	26,004	26,004
						Voted-Sixth-Schedule-Khasi	3516	Voucher	1,23,717	0	0	0	1,23,717	1,23,717
						Voted-Sixth-Schedule-Khasi	837	Voucher	1,05,636	0	20,000	0	85,636	1,05,636
						Voted-Sixth-Schedule-Khasi	842	Voucher	5,28,128	1,000	61,500	6,600	4,59,028	5,27,128
Total Object Head-- 1 :									7,83,485	1,000	81,500	6,600	6,94,385	7,82,485
					02. Wages	Voted-Sixth-Schedule-Khasi	1535	Voucher	28,334	0	0	0	28,334	28,334
Total Object Head-- 2 :									28,334	0	0	0	28,334	28,334
Total Sub Head :									8,11,819	1,000	81,500	6,600	7,22,719	8,10,819
Total Minor Head 101 :									8,11,819	1,000	81,500	6,600	7,22,719	8,10,819
Total Sub Major Head 1 :									8,11,819	1,000	81,500	6,600	7,22,719	8,10,819
Total Major Head 2435 :									8,11,819	1,000	81,500	6,600	7,22,719	8,10,819
Total of Month :									52,92,881	7,000	4,57,500	39,600	47,88,781	52,85,881

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

60

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1326	Voucher	38,000	0	0	2,200	35,800	38,000					
							1327	Voucher	3,93,155	2,000	53,000	8,800	3,29,355	3,91,155					
							1560	Voucher	1,23,750	0	15,000	0	1,08,750	1,23,750					
					Total Object Head-- 1 :									5,54,905	2,000	68,000	11,000	4,73,905	5,52,905
					(02) Wages	Voted-Sixth-Schedule-Khasi	2197	Voucher	78,020	0	0	0	78,020	78,020					
							Total Object Head-- 2 :									78,020	0	0	0
					Total Sub Head :									6,32,925	2,000	68,000	11,000	5,51,925	6,30,925
					Total Minor Head 1 :									6,32,925	2,000	68,000	11,000	5,51,925	6,30,925
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1332	Voucher	93,360	0	10,000	2,200	81,160	93,360		
										1335	Voucher	9,17,205	2,000	93,000	6,600	8,15,605	9,15,205		
1558	Voucher	85,375	0	0						0	85,375	85,375							
2650	Voucher	18,000	0	0						0	18,000	18,000							
Total Object Head-- 1 :										11,13,940	2,000	1,03,000	8,800	10,00,140	11,11,940				
Total Sub Head :									11,13,940	2,000	1,03,000	8,800	10,00,140	11,11,940					
Total Minor Head 108 :									11,13,940	2,000	1,03,000	8,800	10,00,140	11,11,940					
119	(01) Vegetable Development Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1333	Voucher	2,24,810	0	11,000	4,400	2,09,410	2,24,810							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

61

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				2,24,810	0	11,000	4,400	2,09,410	2,24,810
Total Object Head-- 1 :									2,24,810	0	11,000	4,400	2,09,410	2,24,810
Total Sub Head :									2,24,810	0	11,000	4,400	2,09,410	2,24,810
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1562	Voucher	73,460	0	0	0	73,460	73,460
Total Object Head-- 1 :									73,460	0	0	0	73,460	73,460
			02. Wages			Voted-Sixth-Schedule-Khasi	2020	Voucher	28,876	0	0	0	28,876	28,876
Total Object Head-- 2 :									28,876	0	0	0	28,876	28,876
Total Sub Head :									1,02,336	0	0	0	1,02,336	1,02,336
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1334	Voucher	6,85,420	2,000	1,19,000	8,800	5,55,620	6,83,420
						Voted-Sixth-Schedule-Khasi	1337	Voucher	82,700	0	27,000	0	55,700	82,700
						Voted-Sixth-Schedule-Khasi	1557	Voucher	2,32,240	0	45,000	0	1,87,240	2,32,240
						Voted-Sixth-Schedule-Khasi	1572	Voucher	1,60,254	0	0	0	1,60,254	1,60,254
Total Object Head-- 1 :									11,60,614	2,000	1,91,000	8,800	9,58,814	11,58,614
			06. Medical Treatment			Voted-Sixth-Schedule-Khasi	2200	Voucher	36,406	0	0	0	36,406	36,406
Total Object Head-- 6 :									36,406	0	0	0	36,406	36,406
Total Sub Head :									11,97,020	2,000	1,91,000	8,800	9,95,220	11,95,020
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2198	Voucher	69,348	0	0	0	69,348	69,348

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

62

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(24) Floriculture Development	0	02. Wages				69,348	0	0	0	69,348	69,348
Total Object Head-- 2 :									69,348	0	0	0	69,348	69,348
Total Sub Head :									69,348	0	0	0	69,348	69,348
Total Minor Head 119 :									15,93,514	2,000	2,02,000	13,200	13,76,314	15,91,514
Total Sub Major Head 0 :									33,40,379	6,000	3,73,000	33,000	29,28,379	33,34,379
Total Major Head 2401 :									33,40,379	6,000	3,73,000	33,000	29,28,379	33,34,379
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1325	Voucher	5,39,375	1,000	61,500	6,600	4,70,275	5,38,375
Total Object Head-- 1 :									6,47,375	1,000	81,500	6,600	5,58,275	6,46,375
Total Object Head-- 2 :									28,876	0	0	0	28,876	28,876
Total Sub Head :									6,76,251	1,000	81,500	6,600	5,87,151	6,75,251
Total Minor Head 101 :									6,76,251	1,000	81,500	6,600	5,87,151	6,75,251
Total Sub Major Head 1 :									6,76,251	1,000	81,500	6,600	5,87,151	6,75,251
Total Major Head 2435 :									6,76,251	1,000	81,500	6,600	5,87,151	6,75,251
Total of Month :									40,16,630	7,000	4,54,500	39,600	35,15,530	40,09,630

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

63

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher	1,27,125	0	15,000	0	1,12,125	1,27,125
							1220	Voucher	4,02,050	2,000	53,000	8,800	3,38,250	4,00,050
							1223	Voucher	39,120	0	0	2,200	36,920	39,120
							1918	Voucher	18,505	0	0	0	18,505	18,505
							Total Object Head-- 1 :			5,86,800	2,000	68,000	11,000	5,05,800
					02. Wages	Voted-Sixth-Schedule-Khasi	2005	Voucher	75,578	0	0	0	75,578	75,578
							Total Object Head-- 2 :			75,578	0	0	0	75,578
					Total Sub Head :			6,62,378	2,000	68,000	11,000	5,81,378	6,60,378	
					Total Minor Head 1 :			6,62,378	2,000	68,000	11,000	5,81,378	6,60,378	
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1187	Voucher	87,750	0	0
1228	Voucher	9,17,047	2,000	98,000						6,600	8,10,447	9,15,047		
1230	Voucher	96,020	0	10,000						2,200	83,820	96,020		
1738	Voucher	28,375	0	0						0	28,375	28,375		
1919	Voucher	2,09,712	0	0						0	2,09,712	2,09,712		
Total Object Head-- 1 :			13,38,904	2,000						1,08,000	8,800	12,20,104	13,36,904	
Total Sub Head :			13,38,904	2,000	1,08,000	8,800	12,20,104	13,36,904						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

64

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 108 :									13,38,904	2,000	1,08,000	8,800	12,20,104	13,36,904
2401	00	108	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1233	Voucher	2,31,160	0	9,000	4,400	2,17,760	2,31,160
Total Object Head-- 1 :									2,31,160	0	9,000	4,400	2,17,760	2,31,160
Total Sub Head :									2,31,160	0	9,000	4,400	2,17,760	2,31,160
				(02) Shillong Fruit Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1178	Voucher	73,460	0	0	0	73,460	73,460
Total Object Head-- 1 :									73,460	0	0	0	73,460	73,460
					02. Wages	Voted-Sixth-Schedule-Khasi	2008	Voucher	30,782	0	0	0	30,782	30,782
Total Object Head-- 2 :									30,782	0	0	0	30,782	30,782
Total Sub Head :									1,04,242	0	0	0	1,04,242	1,04,242
				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1137	Voucher	2,38,750	0	45,000	0	1,93,750	2,38,750
						Voted-Sixth-Schedule-Khasi	1234	Voucher	7,03,075	2,000	1,19,000	8,800	5,73,275	7,01,075
						Voted-Sixth-Schedule-Khasi	1235	Voucher	85,085	0	27,000	0	58,085	85,085
						Voted-Sixth-Schedule-Khasi	1999	Voucher	2,858	0	0	0	2,858	2,858
Total Object Head-- 1 :									10,29,768	2,000	1,91,000	8,800	8,27,968	10,27,768
Total Sub Head :									10,29,768	2,000	1,91,000	8,800	8,27,968	10,27,768
				(17) Development And Maintenance Of Orchard-Cum-Horticulture	02. Wages	Voted-Sixth-Schedule-Khasi	1631	Voucher	1,40,280	0	0	0	1,40,280	1,40,280
						Voted-Sixth-	1740							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

65

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1740	Voucher	1,40,280	0	0	0	1,40,280	1,40,280
Total Object Head-- 2 :									2,80,560	0	0	0	2,80,560	2,80,560
Total Sub Head :									2,80,560	0	0	0	2,80,560	2,80,560
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2010	Voucher	71,562	0	0	0	71,562	71,562
Total Object Head-- 2 :									71,562	0	0	0	71,562	71,562
Total Sub Head :									71,562	0	0	0	71,562	71,562
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1632	Voucher	2,05,190	0	0	0	2,05,190	2,05,190
Total Object Head-- 2 :									2,05,190	0	0	0	2,05,190	2,05,190
Total Sub Head :									2,05,190	0	0	0	2,05,190	2,05,190
Total Minor Head 119 :									19,22,482	2,000	2,00,000	13,200	17,07,282	19,20,482
Total Sub Major Head 0 :									39,23,764	6,000	3,76,000	33,000	35,08,764	39,17,764
Total Major Head 2401 :									39,23,764	6,000	3,76,000	33,000	35,08,764	39,17,764
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	611	Voucher	1,11,000	0	20,000	0	91,000	1,11,000
Total Object Head-- 1 :									6,62,670	1,000	81,500	6,600	5,73,570	6,61,670
					02. Wages	Voted-Sixth-Schedule-Khasi	2006	Voucher	30,782	0	0	0	30,782	30,782

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

66

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	02. Wages				30,782	0	0	0	30,782	30,782
Total Object Head-- 2 :									30,782	0	0	0	30,782	30,782
Total Sub Head :									6,93,452	1,000	81,500	6,600	6,04,352	6,92,452
Total Minor Head 101 :									6,93,452	1,000	81,500	6,600	6,04,352	6,92,452
Total Sub Major Head 1 :									6,93,452	1,000	81,500	6,600	6,04,352	6,92,452
Total Major Head 2435 :									6,93,452	1,000	81,500	6,600	6,04,352	6,92,452
Total of Month :									46,17,216	7,000	4,57,500	39,600	41,13,116	46,10,216

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1211	Voucher	1,27,125	0	15,000	0	1,12,125	1,27,125
						Voted-Sixth-Schedule-Khasi	1293	Voucher	4,02,050	2,000	53,000	8,800	3,38,250	4,00,050
						Voted-Sixth-Schedule-Khasi	1294	Voucher	39,120	0	0	2,200	36,920	39,120
						Voted-Sixth-Schedule-Khasi	3413	Voucher	91,539	0	0	0	91,539	91,539
Total Object Head-- 1 :									6,59,834	2,000	68,000	11,000	5,78,834	6,57,834
					02. Wages	Voted-Sixth-Schedule-Khasi	2300	Voucher	36,554	0	0	0	36,554	36,554
						Voted-Sixth-Schedule-Khasi	2301	Voucher	75,578	0	0	0	75,578	75,578

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				1,12,132	0	0	0	1,12,132	1,12,132
					Total Object Head-- 2 :				1,12,132	0	0	0	1,12,132	1,12,132
					Total Sub Head :				7,71,966	2,000	68,000	11,000	6,90,966	7,69,966
					Total Minor Head 1 :				7,71,966	2,000	68,000	11,000	6,90,966	7,69,966
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance				87,750	0	0	0	87,750	87,750
					Voted-Sixth-Schedule-Khasi		1208	Voucher	87,750	0	0	0	87,750	87,750
					Voted-Sixth-Schedule-Khasi		1291	Voucher	96,020	0	10,000	2,200	83,820	96,020
					Voted-Sixth-Schedule-Khasi		1292	Voucher	8,67,225	2,000	98,000	6,600	7,60,625	8,65,225
					Voted-Sixth-Schedule-Khasi		3414	Voucher	1,81,044	0	0	0	1,81,044	1,81,044
					Total Object Head-- 1 :				12,32,039	2,000	1,08,000	8,800	11,13,239	12,30,039
					Total Sub Head :				12,32,039	2,000	1,08,000	8,800	11,13,239	12,30,039
					Total Minor Head 108 :				12,32,039	2,000	1,08,000	8,800	11,13,239	12,30,039
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				2,31,160	0	9,000	4,400	2,17,760	2,31,160
					Voted-Sixth-Schedule-Khasi		1290	Voucher	2,31,160	0	9,000	4,400	2,17,760	2,31,160
					Voted-Sixth-Schedule-Khasi		1864	Voucher	94,849	0	0	0	94,849	94,849
					Total Object Head-- 1 :				3,26,009	0	9,000	4,400	3,12,609	3,26,009
					Total Sub Head :				3,26,009	0	9,000	4,400	3,12,609	3,26,009
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance				73,460	0	0	0	73,460	73,460
					Voted-Sixth-Schedule-Khasi		1207	Voucher	73,460	0	0	0	73,460	73,460
					Total Object Head-- 1 :				73,460	0	0	0	73,460	73,460
					02. Wages				29,326	0	0	0	29,326	29,326
					Voted-Sixth-		2302	Voucher	29,326	0	0	0	29,326	29,326

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages				29,326	0	0	0	29,326	29,326	
									Total Object Head-- 2 :	0	0	0	29,326	29,326	
									Total Sub Head :	1,02,786	0	0	1,02,786	1,02,786	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1206	Voucher	2,38,750	0	45,000	0	1,93,750	2,38,750	
						Voted-Sixth-Schedule-Khasi	1289	Voucher	6,57,700	2,000	1,00,000	8,800	5,46,900	6,55,700	
						Voted-Sixth-Schedule-Khasi	1295	Voucher	85,085	0	27,000	0	58,085	85,085	
						Voted-Sixth-Schedule-Khasi	2288	Voucher	94,849	0	0	0	94,849	94,849	
						Voted-Sixth-Schedule-Khasi	3686	Voucher	13,500	0	0	0	13,500	13,500	
									Total Object Head-- 1 :	10,89,884	2,000	1,72,000	8,800	9,07,084	10,87,884
									Total Sub Head :	10,89,884	2,000	1,72,000	8,800	9,07,084	10,87,884
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1872	Voucher	1,44,956	0	0	0	1,44,956	1,44,956	
						Voted-Sixth-Schedule-Khasi	1873	Voucher	1,44,956	0	0	0	1,44,956	1,44,956	
						Voted-Sixth-Schedule-Khasi	3272	Voucher	1,44,956	0	0	0	1,44,956	1,44,956	
						Voted-Sixth-Schedule-Khasi	3274	Voucher	1,44,956	0	0	0	1,44,956	1,44,956	
									Total Object Head-- 2 :	5,79,824	0	0	0	5,79,824	5,79,824
									Total Sub Head :	5,79,824	0	0	0	5,79,824	5,79,824
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2294	Voucher	69,378	0	0	0	69,378	69,378	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

69

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages				69,378	0	0	0	69,378	69,378
Total Object Head-- 2 :									69,378	0	0	0	69,378	69,378
Total Sub Head :									69,378	0	0	0	69,378	69,378
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1875	Voucher	2,15,884	0	0	0	2,15,884	2,15,884
						Voted-Sixth-Schedule-Khasi	3270	Voucher	2,15,884	0	0	0	2,15,884	2,15,884
Total Object Head-- 2 :									4,31,768	0	0	0	4,31,768	4,31,768
Total Sub Head :									4,31,768	0	0	0	4,31,768	4,31,768
Total Minor Head 119 :									25,99,649	2,000	1,81,000	13,200	24,03,449	25,97,649
Total Sub Major Head 0 :									46,03,654	6,000	3,57,000	33,000	42,07,654	45,97,654
Total Major Head 2401 :									46,03,654	6,000	3,57,000	33,000	42,07,654	45,97,654
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1244	Voucher	1,11,000	0	20,000	0	91,000	1,11,000
						Voted-Sixth-Schedule-Khasi	1248	Voucher	5,51,670	1,000	61,500	6,600	4,82,570	5,50,670
Total Object Head-- 1 :									6,62,670	1,000	81,500	6,600	5,73,570	6,61,670
					02. Wages	Voted-Sixth-Schedule-Khasi	2283	Voucher	29,326	0	0	0	29,326	29,326
Total Object Head-- 2 :									29,326	0	0	0	29,326	29,326
Total Sub Head :									6,91,996	1,000	81,500	6,600	6,02,896	6,90,996
Total Minor Head 101 :									6,91,996	1,000	81,500	6,600	6,02,896	6,90,996
Total Sub Major Head 1 :														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

70

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01								6,91,996	1,000	81,500	6,600	6,02,896	6,90,996
Total Major Head 2435 :									6,91,996	1,000	81,500	6,600	6,02,896	6,90,996
Total of Month :									52,95,650	7,000	4,38,500	39,600	48,10,550	52,88,650
Total of DDO 200003 :									2,70,75,909	35,000	27,33,000	1,98,000	2,41,09,909	2,70,40,909

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****2,70,40,909**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								35,49,998
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi								4,90,435
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								71,47,769
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								15,10,426
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								3,80,908
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,44,738
(03) Development In Horticulture Including					(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

71

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

2401	00	119	Sale Of Fruit Etc.,At Subsidised Rates-	0	Allowance		65,04,524
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	36,406
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	16,11,868
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,24,770
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,68,957
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40,18,728
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,51,382
							2,70,40,909

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

72

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	566	Voucher	8,55,244	0	60,500	11,000	7,83,744	8,55,244				
							570	Voucher	3,67,588	0	65,000	0	3,02,588	3,67,588				
							587	Voucher	1,34,566	0	20,000	6,600	1,07,966	1,34,566				
							Total Object Head-- 1 :			13,57,398	0	1,45,500	17,600	11,94,298	13,57,398			
							02. Wages	Voted-Sixth-Schedule-Khasi	1325	Voucher	1,68,516	0	0	0	1,68,516	1,68,516		
									1326	Voucher	7,248	0	0	0	7,248	7,248		
					Total Object Head-- 2 :			1,75,764	0	0	0	1,75,764	1,75,764					
					Total Sub Head :			15,33,162	0	1,45,500	17,600	13,70,062	15,33,162					
					Total Minor Head 1 :			15,33,162	0	1,45,500	17,600	13,70,062	15,33,162					
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	585	Voucher	1,78,734	0	40,000	4,400	1,34,334	1,78,734	
										Total Object Head-- 1 :			1,78,734	0	40,000	4,400	1,34,334	1,78,734
										Total Sub Head :			1,78,734	0	40,000	4,400	1,34,334	1,78,734
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	572	Voucher						2,20,178	0	31,500	0	1,88,678	2,20,178			
			591	Voucher						57,937	0	0	0	57,937	57,937			
			Total Object Head-- 1 :							2,78,115	0	31,500	0	2,46,615	2,78,115			
Total Sub Head :			2,78,115	0	31,500	0	2,46,615	2,78,115										

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 103 :									4,56,849	0	71,500	4,400	3,80,949	4,56,849
2401	00	103												
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	584	Voucher	1,23,279	0	15,500	2,200	1,05,579	1,23,279	
Total Object Head-- 1 :									1,23,279	0	15,500	2,200	1,05,579	1,23,279
Total Sub Head :									1,23,279	0	15,500	2,200	1,05,579	1,23,279
Total Minor Head 105 :									1,23,279	0	15,500	2,200	1,05,579	1,23,279
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	562	Voucher	3,10,012	0	17,500	8,800	2,83,712	3,10,012	
					Voted-Sixth-Schedule-Khasi	580	Voucher	44,322	0	5,000	0	39,322	44,322	
Total Object Head-- 1 :									3,54,334	0	22,500	8,800	3,23,034	3,54,334
Total Sub Head :									3,54,334	0	22,500	8,800	3,23,034	3,54,334
Total Minor Head 107 :									3,54,334	0	22,500	8,800	3,23,034	3,54,334
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	577	Voucher	52,740	0	12,000	0	40,740	52,740	
Total Object Head-- 1 :									52,740	0	12,000	0	40,740	52,740
Total Sub Head :									52,740	0	12,000	0	40,740	52,740
Total Minor Head 109 :									52,740	0	12,000	0	40,740	52,740
Total Sub Major Head 0 :									25,20,364	0	2,67,000	33,000	22,20,364	25,20,364
Total Major Head 2401 :									25,20,364	0	2,67,000	33,000	22,20,364	25,20,364
Total of Month :									25,20,364	0	2,67,000	33,000	22,20,364	25,20,364

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

74

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2452	Voucher	56,772	0	0	0	56,772	56,772									
							933	Voucher	3,67,588	0	65,000	0	3,02,588	3,67,588									
							974	Voucher	1,34,566	0	20,000	6,600	1,07,966	1,34,566									
							991	Voucher	7,98,472	0	57,500	11,000	7,29,972	7,98,472									
					Total Object Head-- 1 :								13,57,398	0	1,42,500	17,600	11,97,298	13,57,398					
					02. Wages					Voted-Sixth-Schedule-Khasi	1592	Voucher	1,63,080	0	0	0	1,63,080	1,63,080					
					Total Object Head-- 2 :								1,63,080	0	0	0	1,63,080	1,63,080					
					Total Sub Head :								15,20,478	0	1,42,500	17,600	13,60,378	15,20,478					
					Total Minor Head 1 :								15,20,478	0	1,42,500	17,600	13,60,378	15,20,478					
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	971	Voucher	1,78,734	0	40,000	4,400	1,34,334	1,78,734						
										Total Object Head-- 1 :								1,78,734	0	40,000	4,400	1,34,334	1,78,734
										Total Sub Head :								1,78,734	0	40,000	4,400	1,34,334	1,78,734
										(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1591	Voucher	4,223	0	0	0	4,223	4,223			
													936	Voucher	2,20,178	0	31,500	0	1,88,678	2,20,178			
984	Voucher	52,869	0	0									0	52,869	52,869								
Total Object Head-- 1 :										2,77,270	0	31,500	0	2,45,770	2,77,270								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

75

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head :				2,77,270	0	31,500	0	2,45,770	2,77,270
					Total Minor Head 103 :				4,56,004	0	71,500	4,400	3,80,104	4,56,004
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	969	Voucher		1,23,279	0	15,500	2,200	1,05,579	1,23,279
					Total Object Head-- 1 :				1,23,279	0	15,500	2,200	1,05,579	1,23,279
					Total Sub Head :				1,23,279	0	15,500	2,200	1,05,579	1,23,279
					Total Minor Head 105 :				1,23,279	0	15,500	2,200	1,05,579	1,23,279
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	983	Voucher		44,322	0	5,000	0	39,322	44,322
					Voted-Sixth-Schedule-Khasi	994	Voucher		3,10,012	0	17,500	8,800	2,83,712	3,10,012
					Total Object Head-- 1 :				3,54,334	0	22,500	8,800	3,23,034	3,54,334
					Total Sub Head :				3,54,334	0	22,500	8,800	3,23,034	3,54,334
					Total Minor Head 107 :				3,54,334	0	22,500	8,800	3,23,034	3,54,334
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	962	Voucher		52,740	0	12,000	0	40,740	52,740
					Total Object Head-- 1 :				52,740	0	12,000	0	40,740	52,740
					Total Sub Head :				52,740	0	12,000	0	40,740	52,740
					Total Minor Head 109 :				52,740	0	12,000	0	40,740	52,740
					Total Sub Major Head 0 :				25,06,835	0	2,64,000	33,000	22,09,835	25,06,835

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

76

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Major Head	2401 :			25,06,835	0	2,64,000	33,000	22,09,835	25,06,835
					Total of Month :				25,06,835	0	2,64,000	33,000	22,09,835	25,06,835

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1534	Voucher	95,882	0	0	0	95,882	95,882
						Voted-Sixth-Schedule-Khasi	2195	Voucher	1,99,973	0	0	0	1,99,973	1,99,973
						Voted-Sixth-Schedule-Khasi	2218	Voucher	33,063	0	0	0	33,063	33,063
						Voted-Sixth-Schedule-Khasi	2485	Voucher	56,127	0	0	0	56,127	56,127
						Voted-Sixth-Schedule-Khasi	660	Voucher	3,67,588	0	65,000	0	3,02,588	3,67,588
						Voted-Sixth-Schedule-Khasi	693	Voucher	8,57,162	0	60,000	11,000	7,86,162	8,57,162
						Voted-Sixth-Schedule-Khasi	780	Voucher	1,34,566	0	24,000	6,600	1,03,966	1,34,566
					Total Object Head-- 1 :				17,44,361	0	1,49,000	17,600	15,77,761	17,44,361
					02. Wages	Voted-Sixth-Schedule-Khasi	1546	Voucher	1,68,516	0	0	0	1,68,516	1,68,516
					Total Object Head-- 2 :				1,68,516	0	0	0	1,68,516	1,68,516
					Total Sub Head :				19,12,877	0	1,49,000	17,600	17,46,277	19,12,877

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

77

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head I :									19,12,877	0	1,49,000	17,600	17,46,277	19,12,877							
2401	00	001	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2217	Voucher	44,121	0	0	0	44,121	44,121						
							Voted-Sixth-Schedule-Khasi	774	Voucher	1,78,734	0	40,000	4,400	1,34,334	1,78,734						
							Total Object Head-- I :									2,22,855	0	40,000	4,400	1,78,455	2,22,855
							Total Sub Head :									2,22,855	0	40,000	4,400	1,78,455	2,22,855
							(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2481	Voucher	13,149	0	0	0	13,149	13,149				
									Voted-Sixth-Schedule-Khasi	2484	Voucher	54,417	0	0	0	54,417	54,417				
									Voted-Sixth-Schedule-Khasi	709	Voucher	2,20,178	0	44,500	0	1,75,678	2,20,178				
									Voted-Sixth-Schedule-Khasi	710	Voucher	57,937	0	0	0	57,937	57,937				
									Total Object Head-- I :									3,45,681	0	44,500	0
							Total Sub Head :									3,45,681	0	44,500	0	3,01,181	3,45,681
Total Minor Head 103 :									5,68,536	0	84,500	4,400	4,79,636	5,68,536							
105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2480	Voucher	28,611	0	0	0	28,611	28,611										
			Voted-Sixth-Schedule-Khasi	765	Voucher	1,23,279	0	15,500	2,200	1,05,579	1,23,279										
			Total Object Head-- I :									1,51,890	0	15,500	2,200	1,34,190	1,51,890				
Total Sub Head :									1,51,890	0	15,500	2,200	1,34,190	1,51,890							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

78

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 105 :									1,51,890	0	15,500	2,200	1,34,190	1,51,890
2401	00	105												
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2504	Voucher	11,583	0	0	0	11,583	11,583
					Voted-Sixth-Schedule-Khasi		2505	Voucher	73,791	0	0	0	73,791	73,791
					Voted-Sixth-Schedule-Khasi		698	Voucher	3,10,012	0	17,500	8,800	2,83,712	3,10,012
					Voted-Sixth-Schedule-Khasi		768	Voucher	44,322	0	5,000	0	39,322	44,322
Total Object Head-- 1 :									4,39,708	0	22,500	8,800	4,08,408	4,39,708
Total Sub Head :									4,39,708	0	22,500	8,800	4,08,408	4,39,708
Total Minor Head 107 :									4,39,708	0	22,500	8,800	4,08,408	4,39,708
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2508	Voucher	13,860	0	0	0	13,860	13,860
					Voted-Sixth-Schedule-Khasi		732	Voucher	52,740	0	12,000	0	40,740	52,740
Total Object Head-- 1 :									66,600	0	12,000	0	54,600	66,600
Total Sub Head :									66,600	0	12,000	0	54,600	66,600
Total Minor Head 109 :									66,600	0	12,000	0	54,600	66,600
Total Sub Major Head 0 :									31,39,611	0	2,83,500	33,000	28,23,111	31,39,611
Total Major Head 2401 :									31,39,611	0	2,83,500	33,000	28,23,111	31,39,611
Total of Month :									31,39,611	0	2,83,500	33,000	28,23,111	31,39,611

Month of Account: JUL/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

79

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1155	Voucher	8,75,495	0	65,000	11,000	7,99,495	8,75,495				
						Voted-Sixth-Schedule-Khasi	1157	Voucher	2,29,625	0	50,000	0	1,79,625	2,29,625				
						Voted-Sixth-Schedule-Khasi	1158	Voucher	1,38,250	0	24,000	6,600	1,07,650	1,38,250				
						Voted-Sixth-Schedule-Khasi	1161	Voucher	9,639	0	0	0	9,639	9,639				
						Voted-Sixth-Schedule-Khasi	2196	Voucher	3,693	0	0	0	3,693	3,693				
						Voted-Sixth-Schedule-Khasi	2499	Voucher	1,500	0	0	0	1,500	1,500				
						Voted-Sixth-Schedule-Khasi	2500	Voucher	18,795	0	0	0	18,795	18,795				
						Total Object Head-- 1 :								12,76,997	0	1,39,000	17,600	11,20,397
					(02) Wages	Voted-Sixth-Schedule-Khasi	2017	Voucher	11,407	0	0	0	11,407	11,407				
						Voted-Sixth-Schedule-Khasi	2019	Voucher	1,68,690	0	0	0	1,68,690	1,68,690				
					Total Object Head-- 2 :								1,80,097	0	0	0	1,80,097	1,80,097
					Total Sub Head :								14,57,094	0	1,39,000	17,600	13,00,494	14,57,094
					Total Minor Head 1 :								14,57,094	0	1,39,000	17,600	13,00,494	14,57,094
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1172	Voucher	1,82,745	0	40,000	4,400	1,38,345	1,82,745	
Total Object Head-- 1 :									1,82,745	0	40,000	4,400	1,38,345	1,82,745				
Total Sub Head :									1,82,745	0	40,000	4,400	1,38,345	1,82,745				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

80

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1170	Voucher	59,140	0	0	0	59,140	59,140			
					Voted-Sixth-Schedule-Khasi	1171	Voucher	2,25,125	0	44,500	0	1,80,625	2,25,125			
				Total Object Head-- I :							2,84,265	0	44,500	0	2,39,765	2,84,265
				Total Sub Head :							2,84,265	0	44,500	0	2,39,765	2,84,265
				Total Minor Head 103 :							4,67,010	0	84,500	4,400	3,78,110	4,67,010
				105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1169	Voucher	1,25,880	0	15,500	2,200	1,08,180	1,25,880	
		Total Object Head-- I :								1,25,880	0	15,500	2,200	1,08,180	1,25,880	
		Total Sub Head :								1,25,880	0	15,500	2,200	1,08,180	1,25,880	
		Total Minor Head 105 :								1,25,880	0	15,500	2,200	1,08,180	1,25,880	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1148	Voucher	45,375	0	5,000	0	40,375	45,375	
							Voted-Sixth-Schedule-Khasi	1152	Voucher	3,16,735	0	17,500	8,800	2,90,435	3,16,735	
				Total Object Head-- I :							3,62,110	0	22,500	8,800	3,30,810	3,62,110
Total Sub Head :								3,62,110	0	22,500	8,800	3,30,810	3,62,110			
Total Minor Head 107 :								3,62,110	0	22,500	8,800	3,30,810	3,62,110			
109	(02) Agricultural 0 Information Units And E-Governance (Agri)			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1173	Voucher	54,000	0	12,000	0	42,000	54,000			
		Total Object Head-- I :						54,000	0	12,000	0	42,000	54,000			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

81

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					54,000	0	12,000	0	42,000	54,000
				Total Minor Head 109 :					54,000	0	12,000	0	42,000	54,000
				Total Sub Major Head 0 :					24,66,094	0	2,73,500	33,000	21,59,594	24,66,094
				Total Major Head 2401 :					24,66,094	0	2,73,500	33,000	21,59,594	24,66,094
				Total of Month :					24,66,094	0	2,73,500	33,000	21,59,594	24,66,094

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1150	Voucher	2,34,125	0	50,000	0	1,84,125	2,34,125
						Voted-Sixth-Schedule-Khasi	1203	Voucher	1,42,180	0	24,000	6,600	1,11,580	1,42,180
						Voted-Sixth-Schedule-Khasi	1237	Voucher	8,97,435	0	63,500	11,000	8,22,935	8,97,435
						Voted-Sixth-Schedule-Khasi	1746	Voucher	18,000	0	0	0	18,000	18,000
						Total Object Head-- 1 :				12,91,740	0	1,37,500	17,600	11,36,640
			02. Wages		Voted-Sixth-Schedule-Khasi	1742	Voucher	1,74,313	0	0	0	1,74,313	1,74,313	
				Total Object Head-- 2 :					1,74,313	0	0	0	1,74,313	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

82

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices		Total Sub Head :				14,66,053	0	1,37,500	17,600	13,10,953	14,66,053
					Total Minor Head I :				14,66,053	0	1,37,500	17,600	13,10,953	14,66,053
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1241	Voucher	1,88,210	0	40,000	4,400	1,43,810	1,88,210
					Total Object Head-- I :				1,88,210	0	40,000	4,400	1,43,810	1,88,210
					Total Sub Head :				1,88,210	0	40,000	4,400	1,43,810	1,88,210
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1149	Voucher	2,31,375	0	32,000	0	1,99,375	2,31,375
						Voted-Sixth-Schedule-Khasi	1207	Voucher	55,114	0	0	0	55,114	55,114
						Voted-Sixth-Schedule-Khasi	2855	Voucher	4,171	0	0	0	4,171	4,171
					Total Object Head-- I :				2,90,660	0	32,000	0	2,58,660	2,90,660
					Total Sub Head :				2,90,660	0	32,000	0	2,58,660	2,90,660
					Total Minor Head 103 :				4,78,870	0	72,000	4,400	4,02,470	4,78,870
		105	(01) Local Green Manure 0 And Rural Composis Composition		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1211	Voucher	1,29,520	0	17,500	2,200	1,09,820	1,29,520
					Total Object Head-- I :				1,29,520	0	17,500	2,200	1,09,820	1,29,520
					Total Sub Head :				1,29,520	0	17,500	2,200	1,09,820	1,29,520
					Total Minor Head 105 :				1,29,520	0	17,500	2,200	1,09,820	1,29,520
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1216	Voucher	46,750	0	5,000	0	41,750	46,750
						Voted-Sixth-Schedule-Khasi	1238	Voucher	3,24,730	0	17,500	8,800	2,98,430	3,24,730

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

83

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				3,71,480	0	22,500	8,800	3,40,180	3,71,480
Total Object Head-- 1 :									3,71,480	0	22,500	8,800	3,40,180	3,71,480
Total Sub Head :									3,71,480	0	22,500	8,800	3,40,180	3,71,480
Total Minor Head 107 :									3,71,480	0	22,500	8,800	3,40,180	3,71,480
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1122	Voucher	55,625	0	12,000	0	43,625	55,625
Total Object Head-- 1 :									55,625	0	12,000	0	43,625	55,625
Total Sub Head :									55,625	0	12,000	0	43,625	55,625
Total Minor Head 109 :									55,625	0	12,000	0	43,625	55,625
Total Sub Major Head 0 :									25,01,548	0	2,61,500	33,000	22,07,048	25,01,548
Total Major Head 2401 :									25,01,548	0	2,61,500	33,000	22,07,048	25,01,548
Total of Month :									25,01,548	0	2,61,500	33,000	22,07,048	25,01,548

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1204	Voucher	1,70,900	0	0	0	1,70,900	1,70,900
						Voted-Sixth-Schedule-Khasi	1213	Voucher	3,82,920	0	0	0	3,82,920	3,82,920
						Voted-Sixth-Schedule-Khasi	1219	Voucher	2,34,125	0	50,000	0	1,84,125	2,34,125

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

84

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1262	Voucher	1,42,180	0	24,000	6,600	1,11,580	1,42,180
						Voted-Sixth-Schedule-Khasi	1271	Voucher	8,94,210	0	68,000	11,000	8,15,210	8,94,210
						Voted-Sixth-Schedule-Khasi	2066	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Khasi	2366	Voucher	1,613	0	0	0	1,613	1,613
						Voted-Sixth-Schedule-Khasi	2367	Voucher	1,03,879	0	20,000	0	83,879	1,03,879
						Voted-Sixth-Schedule-Khasi	2368	Voucher	41,189	0	0	0	41,189	41,189
						Total Object Head-- 1 :			19,89,016	0	1,62,000	17,600	18,09,416	19,89,016
					02. Wages	Voted-Sixth-Schedule-Khasi	2062	Voucher	1,74,313	0	0	0	1,74,313	1,74,313
						Total Object Head-- 2 :			1,74,313	0	0	0	1,74,313	1,74,313
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2298	Voucher	13,682	0	0	0	13,682	13,682
						Total Object Head-- 13 :			13,682	0	0	0	13,682	13,682
						Total Sub Head :			21,77,011	0	1,62,000	17,600	19,97,411	21,77,011
						Total Minor Head 1 :			21,77,011	0	1,62,000	17,600	19,97,411	21,77,011
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1278	Voucher	1,88,210	0	40,000	4,400	1,43,810	1,88,210
						Total Object Head-- 1 :			1,88,210	0	40,000	4,400	1,43,810	1,88,210
						Total Sub Head :			1,88,210	0	40,000	4,400	1,43,810	1,88,210

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

85

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1223	Voucher	2,31,375	0	32,000	0	1,99,375	2,31,375		
					Voted-Sixth-Schedule-Khasi	1279	Voucher	60,120	0	0	60,120	60,120			
				Total Object Head-- I :			2,91,495	0	32,000	0	2,59,495	2,91,495			
				Total Sub Head :			2,91,495	0	32,000	0	2,59,495	2,91,495			
				Total Minor Head 103 :			4,79,705	0	72,000	4,400	4,03,305	4,79,705			
				105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1280	Voucher	1,29,520	0	17,500	2,200	1,09,820	1,29,520
		Total Object Head-- I :					1,29,520	0	17,500	2,200	1,09,820	1,29,520			
		Total Sub Head :				1,29,520	0	17,500	2,200	1,09,820	1,29,520				
		Total Minor Head 105 :				1,29,520	0	17,500	2,200	1,09,820	1,29,520				
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1258	Voucher	46,750	0	5,000	0	41,750	46,750
							Voted-Sixth-Schedule-Khasi	1265	Voucher	3,24,730	0	17,500	8,800	2,98,430	3,24,730
				Total Object Head-- I :			3,71,480	0	22,500	8,800	3,40,180	3,71,480			
Total Sub Head :				3,71,480	0	22,500	8,800	3,40,180	3,71,480						
Total Minor Head 107 :			3,71,480	0	22,500	8,800	3,40,180	3,71,480							
109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1260	Voucher	55,625	0	12,000	0	43,625	55,625				
			Total Object Head-- I :			55,625	0	12,000	0	43,625	55,625				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

86

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		Total Sub Head :				55,625	0	12,000	0	43,625	55,625
					Total Minor Head 109 :				55,625	0	12,000	0	43,625	55,625
					Total Sub Major Head 0 :				32,13,341	0	2,86,000	33,000	28,94,341	32,13,341
					Total Major Head 2401 :				32,13,341	0	2,86,000	33,000	28,94,341	32,13,341
					Total of Month :				32,13,341	0	2,86,000	33,000	28,94,341	32,13,341
					Total of DDO 200004 :				1,63,47,793	0	16,35,500	1,98,000	1,45,14,293	1,63,47,793

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

1,63,47,793

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								90,16,910
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi								10,36,083
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								13,682
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								11,39,488
2401	00	103	(03) Scheme For Intensive Agriculture In	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								17,67,486

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 87

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer ShillongSummary of DDO wise expenditure

Selected Areas				Allowance
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 7,83,368
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 22,53,446
2401	00	109	(02) Agricultural Information Units And E- Governance (Agri)	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 3,37,330
				1,63,47,793

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

88

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1781	Voucher	52,914	0	0	0	52,914	52,914				
						General-Voted	1783	Voucher	7,650	0	0	7,650	7,650					
						Total Object Head-- 2 :			60,564	0	0	0	60,564	60,564				
						Total Sub Head :			60,564	0	0	0	60,564	60,564				
						Total Minor Head 105 :			60,564	0	0	0	60,564	60,564				
						107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1763	Voucher	47,628	0	0	47,628	47,628	
										Voted-Sixth-Schedule-Khasi	1765	Voucher	2,45,051	0	0	2,45,051	2,45,051	
										Total Object Head-- 2 :			2,92,679	0	0	0	2,92,679	2,92,679
										Total Sub Head :			2,92,679	0	0	0	2,92,679	2,92,679
										Total Minor Head 107 :			2,92,679	0	0	0	2,92,679	2,92,679
Total Sub Major Head 0 :			3,53,243	0	0					0	3,53,243	3,53,243						
Total Major Head 2401 :			3,53,243	0	0					0	3,53,243	3,53,243						
Total of Month :			3,53,243	0	0					0	3,53,243	3,53,243						

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-	0	02. Wages	General-Voted	1426	Voucher	54,333	0	0	0	54,333	54,333	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

89

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	02. Wages	Total Object Head-- 2 :				54,333	0	0	0	54,333	54,333	
					Total Sub Head :				54,333	0	0	0	54,333	54,333	
					Total Minor Head 105 :				54,333	0	0	0	54,333	54,333	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages		Voted-Sixth-Schedule-Khasi	1367	Voucher	2,54,161	0	0	0	2,54,161	2,54,161	
					Total Object Head-- 2 :				2,54,161	0	0	0	2,54,161	2,54,161	
					Total Sub Head :				2,54,161	0	0	0	2,54,161	2,54,161	
					Total Minor Head 107 :				2,54,161	0	0	0	2,54,161	2,54,161	
					Total Sub Major Head 0 :				3,08,494	0	0	0	3,08,494	3,08,494	
					Total Major Head 2401 :				3,08,494	0	0	0	3,08,494	3,08,494	
					Total of Month :				3,08,494	0	0	0	3,08,494	3,08,494	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	02. Wages		General-Voted	1589	Voucher	52,814	0	0	0	52,814	52,814	
					Total Object Head-- 2 :				52,814	0	0	0	52,814	52,814	
				21. Supplies And Materials		General-Voted	11727	Challan	-48	0	0	0	-48	-48	
					Total Object Head-- 21 :				-48	0	0	0	-48	-48	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

90

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers						52,766	0	0	0	52,766	52,766	
Total Sub Head :									52,766	0	0	0	52,766	52,766	
Total Minor Head 105 :									52,766	0	0	0	52,766	52,766	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages	Voted-Sixth-Schedule-Khasi		1723	Voucher	2,45,674	0	0	0	2,45,674	2,45,674	
Total Object Head-- 2 :									2,45,674	0	0	0	2,45,674	2,45,674	
Total Sub Head :									2,45,674	0	0	0	2,45,674	2,45,674	
Total Minor Head 107 :									2,45,674	0	0	0	2,45,674	2,45,674	
Total Sub Major Head 0 :									2,98,440	0	0	0	2,98,440	2,98,440	
Total Major Head 2401 :									2,98,440	0	0	0	2,98,440	2,98,440	
Total of Month :									2,98,440	0	0	0	2,98,440	2,98,440	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	02. Wages	General-Voted		1364	Voucher	55,552	0	0	0	55,552	55,552	
Total Object Head-- 2 :									55,552	0	0	0	55,552	55,552	
Total Sub Head :									55,552	0	0	0	55,552	55,552	
Total Minor Head 105 :									55,552	0	0	0	55,552	55,552	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages	Voted-Sixth-Schedule-Khasi		1577	Voucher	2,54,634	0	0	0	2,54,634	2,54,634	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

91

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages	Total Object Head-- 2 :				2,54,634	0	0	0	2,54,634	2,54,634
					Total Sub Head :				2,54,634	0	0	0	2,54,634	2,54,634
					Total Minor Head 107 :				2,54,634	0	0	0	2,54,634	2,54,634
					Total Sub Major Head 0 :				3,10,186	0	0	0	3,10,186	3,10,186
					Total Major Head 2401 :				3,10,186	0	0	0	3,10,186	3,10,186
					Total of Month :				3,10,186	0	0	0	3,10,186	3,10,186

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	02. Wages		General-Voted	1570	Voucher	55,552	0	0	0	55,552	55,552
					Total Object Head-- 2 :				55,552	0	0	0	55,552	55,552
					Total Sub Head :				55,552	0	0	0	55,552	55,552
					Total Minor Head 105 :				55,552	0	0	0	55,552	55,552
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages		Voted-Sixth-Schedule-Khasi	1737	Voucher	2,46,920	0	0	0	2,46,920	2,46,920
					Total Object Head-- 2 :				2,46,920	0	0	0	2,46,920	2,46,920
					Total Sub Head :				2,46,920	0	0	0	2,46,920	2,46,920
					Total Minor Head 107 :				2,46,920	0	0	0	2,46,920	2,46,920

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

92

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				3,02,472	0	0	0	3,02,472	3,02,472	
					Total Major Head 2401 :				3,02,472	0	0	0	3,02,472	3,02,472	
					Total of Month :				3,02,472	0	0	0	3,02,472	3,02,472	
					Total of DDO 200005 :				15,72,835	0	0	0	15,72,835	15,72,835	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****15,72,835**Summary of DDO wise expenditure

2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted									2,78,815
2401	00	105	(34) Production Of Bio-Fertilizers	0	21. Supplies And Materials	General-Voted									-48
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi									12,94,068
															15,72,835

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

93

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	1138	Voucher	1,34,916	0	20,000	0	1,14,916	1,34,916	
					General-Voted	2292	Challan	-4,551	0	0	0	-4,551	-4,551	
					General-Voted	714	Voucher	6,53,543	0	1,09,000	0	5,44,543	6,53,543	
					General-Voted	961	Voucher	4,72,548	0	41,500	0	4,31,048	4,72,548	
Total Object Head-- 1 :									12,56,456	0	1,70,500	0	10,85,956	12,56,456
Total Sub Head :									12,56,456	0	1,70,500	0	10,85,956	12,56,456
Total Minor Head 4 :									12,56,456	0	1,70,500	0	10,85,956	12,56,456
Total Sub Major Head 1 :									12,56,456	0	1,70,500	0	10,85,956	12,56,456
Total Major Head 2415 :									12,56,456	0	1,70,500	0	10,85,956	12,56,456
Total of Month :									12,56,456	0	1,70,500	0	10,85,956	12,56,456

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	1204	Voucher	55,998	0	0	0	55,998	55,998	
					General-Voted	471	Voucher	6,13,686	0	61,500	0	5,52,186	6,13,686	
					General-Voted	485	Voucher	6,53,543	0	1,09,000	6,600	5,37,943	6,53,543	
Total Object Head-- 1 :									13,23,227	0	1,70,500	6,600	11,46,127	13,23,227
				02. Wages	General-Voted	2278	Voucher	79,672	0	0	0	79,672	79,672	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	02. Wages	Total Object Head-- 2 :				79,672	0	0	0	79,672	79,672
					Total Sub Head :				14,02,899	0	1,70,500	6,600	12,25,799	14,02,899
					Total Minor Head 4 :				14,02,899	0	1,70,500	6,600	12,25,799	14,02,899
					Total Sub Major Head 1 :				14,02,899	0	1,70,500	6,600	12,25,799	14,02,899
					Total Major Head 2415 :				14,02,899	0	1,70,500	6,600	12,25,799	14,02,899
					Total of Month :				14,02,899	0	1,70,500	6,600	12,25,799	14,02,899

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		1150	Voucher	29,848	0	0	0	29,848	29,848
					General-Voted		2397	Voucher	1,53,462	0	0	0	1,53,462	1,53,462
					General-Voted		2400	Voucher	1,50,579	0	0	0	1,50,579	1,50,579
					General-Voted		464	Voucher	6,13,686	0	61,500	0	5,52,186	6,13,686
					General-Voted		479	Voucher	6,55,461	0	1,09,000	6,600	5,39,861	6,55,461
					Total Object Head-- 1 :				16,03,036	0	1,70,500	6,600	14,25,936	16,03,036
				02. Wages	General-Voted		1638	Voucher	53,692	0	0	0	53,692	53,692
					Total Object Head-- 2 :				53,692	0	0	0	53,692	53,692
					Total Sub Head :				16,56,728	0	1,70,500	6,600	14,79,628	16,56,728

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

95

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 4 :					16,56,728	0	1,70,500	6,600	14,79,628	16,56,728
				Total Sub Major Head 1 :					16,56,728	0	1,70,500	6,600	14,79,628	16,56,728
				Total Major Head 2415 :					16,56,728	0	1,70,500	6,600	14,79,628	16,56,728
				Total of Month :					16,56,728	0	1,70,500	6,600	14,79,628	16,56,728

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		1745	Voucher	20,403	0	0	0	20,403	20,403				
					General-Voted		465	Voucher	6,27,375	0	64,000	0	5,63,375	6,27,375				
					General-Voted		509	Voucher	6,69,810	0	1,14,000	6,600	5,49,210	6,69,810				
								Total Object Head-- 1 :				13,17,588	0	1,78,000	6,600	11,32,988	13,17,588	
								02. Wages	General-Voted		2527	Voucher	53,760	0	0	0	53,760	53,760
								Total Object Head-- 2 :				53,760	0	0	0	53,760	53,760	
				Total Sub Head :				13,71,348	0	1,78,000	6,600	11,86,748	13,71,348					
				Total Minor Head 4 :				13,71,348	0	1,78,000	6,600	11,86,748	13,71,348					
				Total Sub Major Head 1 :				13,71,348	0	1,78,000	6,600	11,86,748	13,71,348					
				Total Major Head 2415 :				13,71,348	0	1,78,000	6,600	11,86,748	13,71,348					
				Total of Month :				13,71,348	0	1,78,000	6,600	11,86,748	13,71,348					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

96

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		1671	Voucher	33,102	0	0	0	33,102	33,102
					General-Voted		420	Voucher	6,41,875	0	64,000	0	5,77,875	6,41,875
					General-Voted		474	Voucher	6,49,665	0	1,14,000	6,600	5,29,065	6,49,665
Total Object Head-- 1 :									13,24,642	0	1,78,000	6,600	11,40,042	13,24,642
				02. Wages	General-Voted		2640	Voucher	55,552	0	0	0	55,552	55,552
Total Object Head-- 2 :									55,552	0	0	0	55,552	55,552
Total Sub Head :									13,80,194	0	1,78,000	6,600	11,95,594	13,80,194
Total Minor Head 4 :									13,80,194	0	1,78,000	6,600	11,95,594	13,80,194
Total Sub Major Head 1 :									13,80,194	0	1,78,000	6,600	11,95,594	13,80,194
Total Major Head 2415 :									13,80,194	0	1,78,000	6,600	11,95,594	13,80,194
Total of Month :									13,80,194	0	1,78,000	6,600	11,95,594	13,80,194

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2799	Voucher	1,003	0	0	0	1,003	1,003
					General-Voted		2801	Voucher	1,527	0	0	0	1,527	1,527
					General-Voted		2900	Voucher	1,308	0	0	0	1,308	1,308
					General-Voted		3029	Voucher	8,452	0	0	0	8,452	8,452

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

97

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes				12,290	0	0	0	12,290	12,290
					Total Object Head-- 14 :				12,290	0	0	0	12,290	12,290
					Total Sub Head :				12,290	0	0	0	12,290	12,290
					Total Minor Head 1 :				12,290	0	0	0	12,290	12,290
					Total Sub Major Head 0 :				12,290	0	0	0	12,290	12,290
					Total Major Head 2401 :				12,290	0	0	0	12,290	12,290
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	115	Voucher	65,340	0	0	0	65,340	65,340
						General-Voted	119	Voucher	29,509	0	0	0	29,509	29,509
						General-Voted	1386	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	3911	Voucher	1,97,926	0	0	0	1,97,926	1,97,926
						General-Voted	48	Voucher	5,00,000	0	30,000	0	4,70,000	5,00,000
						General-Voted	50	Voucher	6,49,665	0	1,14,000	6,600	5,29,065	6,49,665
					Total Object Head-- 1 :				14,56,440	0	1,44,000	6,600	13,05,840	14,56,440
					02. Wages	General-Voted	2154	Voucher	67,115	0	0	0	67,115	67,115
					Total Object Head-- 2 :				67,115	0	0	0	67,115	67,115
					06. Medical Treatment	General-Voted	2466	Voucher	2,95,659	0	0	0	2,95,659	2,95,659
					Total Object Head-- 6 :				2,95,659	0	0	0	2,95,659	2,95,659
					Total Sub Head :				18,19,214	0	1,44,000	6,600	16,68,614	18,19,214
					Total Minor Head 4 :				18,19,214	0	1,44,000	6,600	16,68,614	18,19,214
					Total Sub Major Head 1 :				18,19,214	0	1,44,000	6,600	16,68,614	18,19,214

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

98

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415					Total Major Head	<i>2415</i>			18,19,214	0	1,44,000	6,600	16,68,614	18,19,214
					Total of Month				18,31,504	0	1,44,000	6,600	16,80,904	18,31,504
					Total of DDO	<i>200006</i>			88,99,129	0	10,11,500	33,000	78,54,629	88,99,129

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****88,99,129**Summary of DDO wise expenditure

2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted								12,290
2415	01	4	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted								82,81,389
2415	01	4	(02) Research Project On Rice(Aicrip)	0	02. Wages	General-Voted								3,09,791
2415	01	4	(02) Research Project On Rice(Aicrip)	0	06. Medical Treatment	General-Voted								2,95,659
														88,99,129

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

99

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	568	Voucher	2,42,748	0	45,000	0	1,97,748	2,42,748				
							574	Voucher	1,48,350	0	32,500	0	1,15,850	1,48,350				
					Total Object Head-- 1 :								3,91,098	0	77,500	0	3,13,598	3,91,098
					(02) Wages	Voted-Sixth-Schedule-Khasi	1683	Voucher	11,552	0	0	0	11,552	11,552				
							Total Object Head-- 2 :								11,552	0	0	0
					Total Sub Head :								4,02,650	0	77,500	0	3,25,150	4,02,650
					Total Minor Head 111 :								4,02,650	0	77,500	0	3,25,150	4,02,650
					Total Sub Major Head 0 :								4,02,650	0	77,500	0	3,25,150	4,02,650
					Total Major Head 2401 :								4,02,650	0	77,500	0	3,25,150	4,02,650
					2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	518	Voucher	6,39,240	0	57,000	0	5,82,240
522	Voucher	32,599	0	0								0	32,599	32,599				
872	Voucher	3,61,734	0	95,000								0	2,66,734	3,61,734				
Total Object Head-- 1 :										10,33,573	0	1,52,000	0	8,81,573	10,33,573			
(02) Wages	Voted-Sixth-Schedule-Khasi	1679	Voucher	35,024						0	0	0	35,024	35,024				
		1680	Voucher	28,158						0	0	0	28,158	28,158				
Total Object Head-- 2 :										63,182	0	0	0	63,182	63,182			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

100

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	7610															
Total Sub Head :									10,96,755	0	1,52,000	0	9,44,755	10,96,755													
2415	01	004	(04) Agricultural Research Stations And Laboratories	(13) Soil Testing Lab	0	01. Salaries	General-Voted	262	Voucher	1,53,816	0	0	0	1,53,816	1,53,816												
							General-Voted	718	Voucher	1,92,850	0	25,000	0	1,67,850	1,92,850												
							Total Object Head-- 1 :									3,46,666	0	25,000	0	3,21,666	3,46,666						
							02. Wages	Voted-Sixth-Schedule-Khasi	1674	Voucher	58,896	0	0	0	58,896	58,896											
								Total Object Head-- 2 :									58,896	0	0	0	58,896	58,896					
							Total Sub Head :									4,05,562	0	25,000	0	3,80,562	4,05,562						
							2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	517	Voucher	3,33,119	0	58,000	0	2,75,119	3,33,119						
													Voted-Sixth-Schedule-Khasi	871	Voucher	1,26,916	0	11,000	0	1,15,916	1,26,916						
													Total Object Head-- 1 :									4,60,035	0	69,000	0	3,91,035	4,60,035
													02. Wages	Voted-Sixth-Schedule-Khasi	1681	Voucher	27,712	0	0	0	27,712	27,712					
Voted-Sixth-Schedule-Khasi	1682	Voucher	14,624	0	0	0								14,624	14,624												
Total Object Head-- 2 :													42,336	0	0	0	42,336	42,336									
Total Sub Head :													5,02,371	0	69,000	0	4,33,371	5,02,371									
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	General-Voted							264	Voucher	1,87,972	0	4,000	0	1,83,972	1,87,972							
						General-Voted							723	Voucher	1,38,698	0	50,000	0	88,698	1,38,698							
						Total Object Head-- 1 :									3,26,670	0	54,000	0	2,72,670	3,26,670							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

101

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages									
					Voted-Sixth-Schedule-Khasi		1676	Voucher	58,496	0	0	0	58,496	58,496
					Voted-Sixth-Schedule-Khasi		1678	Voucher	5,776	0	0	0	5,776	5,776
					Total Object Head-- 2 :				64,272	0	0	0	64,272	64,272
					Total Sub Head :				3,90,942	0	54,000	0	3,36,942	3,90,942
					Total Minor Head 4 :				23,95,630	0	3,00,000	0	20,95,630	23,95,630
					Total Sub Major Head 1 :				23,95,630	0	3,00,000	0	20,95,630	23,95,630
					Total Major Head 2415 :				23,95,630	0	3,00,000	0	20,95,630	23,95,630
					Total of Month :				27,98,280	0	3,77,500	0	24,20,780	27,98,280

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		934	Voucher	2,42,748	0	45,000	0	1,97,748	2,42,748
					Voted-Sixth-Schedule-Khasi		987	Voucher	1,48,350	0	32,500	0	1,15,850	1,48,350
					Total Object Head-- 1 :				3,91,098	0	77,500	0	3,13,598	3,91,098
					02. Wages									
					Voted-Sixth-Schedule-Khasi		1469	Voucher	21,660	0	0	0	21,660	21,660
					Total Object Head-- 2 :				21,660	0	0	0	21,660	21,660

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

102

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey		Total Sub Head :				4,12,758	0	77,500	0	3,35,258	4,12,758
					Total Minor Head 111 :				4,12,758	0	77,500	0	3,35,258	4,12,758
					Total Sub Major Head 0 :				4,12,758	0	77,500	0	3,35,258	4,12,758
					Total Major Head 2401 :				4,12,758	0	77,500	0	3,35,258	4,12,758
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	803	Voucher	3,61,734	0	95,000	0	2,66,734	3,61,734
						Voted-Sixth-Schedule-Khasi	804	Voucher	32,599	0	0	0	32,599	32,599
						Voted-Sixth-Schedule-Khasi	806	Voucher	6,39,240	0	57,000	11,000	5,71,240	6,39,240
					Total Object Head-- 1 :				10,33,573	0	1,52,000	11,000	8,70,573	10,33,573
				02. Wages		Voted-Sixth-Schedule-Khasi	1337	Voucher	58,470	0	0	0	58,470	58,470
						Voted-Sixth-Schedule-Khasi	1338	Voucher	65,670	0	0	0	65,670	65,670
					Total Object Head-- 2 :				1,24,140	0	0	0	1,24,140	1,24,140
					Total Sub Head :				11,57,713	0	1,52,000	11,000	9,94,713	11,57,713
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	474	Voucher	1,92,850	0	25,000	0	1,67,850	1,92,850
						General-Voted	981	Voucher	1,19,792	0	0	2,200	1,17,592	1,19,792
						General-Voted	992	Voucher	32,765	0	0	0	32,765	32,765
					Total Object Head-- 1 :				3,45,407	0	25,000	2,200	3,18,207	3,45,407
				02. Wages		Voted-Sixth-Schedule-Khasi	1341	Voucher	1,11,870	0	0	0	1,11,870	1,11,870

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

103

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages				1,11,870	0	0	0	1,11,870	1,11,870
					Total Object Head-- 2 :				1,11,870	0	0	0	1,11,870	1,11,870
					Total Sub Head :				4,57,277	0	25,000	2,200	4,30,077	4,57,277
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1649	Voucher	94,900	0	20,000	0	74,900	94,900
						Voted-Sixth-Schedule-Khasi	798	Voucher	3,33,119	0	58,000	4,400	2,70,719	3,33,119
					Total Object Head-- 1 :				4,28,019	0	78,000	4,400	3,45,619	4,28,019
					02. Wages	Voted-Sixth-Schedule-Khasi	1339	Voucher	54,840	0	0	0	54,840	54,840
						Voted-Sixth-Schedule-Khasi	1340	Voucher	27,420	0	0	0	27,420	27,420
					Total Object Head-- 2 :				82,260	0	0	0	82,260	82,260
					Total Sub Head :				5,10,279	0	78,000	4,400	4,27,879	5,10,279
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	986	Voucher	1,87,972	0	4,000	4,400	1,79,572	1,87,972
						General-Voted	993	Voucher	1,38,698	0	50,000	0	88,698	1,38,698
					Total Object Head-- 1 :				3,26,670	0	54,000	4,400	2,68,270	3,26,670
					02. Wages	Voted-Sixth-Schedule-Khasi	1342	Voucher	1,21,950	0	0	0	1,21,950	1,21,950
						Voted-Sixth-Schedule-Khasi	1344	Voucher	10,830	0	0	0	10,830	10,830
					Total Object Head-- 2 :				1,32,780	0	0	0	1,32,780	1,32,780
					Total Sub Head :				4,59,450	0	54,000	4,400	4,01,050	4,59,450
					Total Minor Head	4 :			25,84,719	0	3,09,000	22,000	22,53,719	25,84,719

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

104

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01				Total Sub Major Head 1 :				25,84,719	0	3,09,000	22,000	22,53,719	25,84,719
					Total Major Head 2415 :				25,84,719	0	3,09,000	22,000	22,53,719	25,84,719
					Total of Month :				29,97,477	0	3,86,500	22,000	25,88,977	29,97,477

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2072	Voucher	34,650	0	0	0	34,650	34,650
						Voted-Sixth-Schedule-Khasi	2483	Voucher	60,522	0	0	0	60,522	60,522
						Voted-Sixth-Schedule-Khasi	753	Voucher	2,42,748	0	45,000	0	1,97,748	2,42,748
						Voted-Sixth-Schedule-Khasi	779	Voucher	1,48,350	0	32,500	0	1,15,850	1,48,350
					Total Object Head-- 1 :				4,86,270	0	77,500	0	4,08,770	4,86,270
					02. Wages	Voted-Sixth-Schedule-Khasi	1729	Voucher	22,382	0	0	0	22,382	22,382
					Total Object Head-- 2 :				22,382	0	0	0	22,382	22,382
					Total Sub Head :				5,08,652	0	77,500	0	4,31,152	5,08,652
					Total Minor Head 111 :				5,08,652	0	77,500	0	4,31,152	5,08,652
					Total Sub Major Head 0 :				5,08,652	0	77,500	0	4,31,152	5,08,652

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

105

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Major Head 2401 :									5,08,652	0	77,500	0	4,31,152	5,08,652
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	3,61,734	0	95,000	0	2,66,734	3,61,734
						Voted-Sixth-Schedule-Khasi	1029	Voucher	6,39,240	0	57,000	11,000	5,71,240	6,39,240
						Voted-Sixth-Schedule-Khasi	1038	Voucher	32,599	0	0	0	32,599	32,599
						Voted-Sixth-Schedule-Khasi	2089	Voucher	7,491	0	0	0	7,491	7,491
						Voted-Sixth-Schedule-Khasi	2090	Voucher	1,57,905	0	0	0	1,57,905	1,57,905
						Voted-Sixth-Schedule-Khasi	2582	Voucher	92,235	0	0	0	92,235	92,235
Total Object Head-- 1 :									12,91,204	0	1,52,000	11,000	11,28,204	12,91,204
					02. Wages	Voted-Sixth-Schedule-Khasi	1722	Voucher	60,419	0	0	0	60,419	60,419
						Voted-Sixth-Schedule-Khasi	1723	Voucher	67,859	0	0	0	67,859	67,859
Total Object Head-- 2 :									1,28,278	0	0	0	1,28,278	1,28,278
Total Sub Head :									14,19,482	0	1,52,000	11,000	12,56,482	14,19,482
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	2043	Voucher	35,141	0	0	0	35,141	35,141
						General-Voted	2402	Voucher	47,025	0	0	0	47,025	47,025
						General-Voted	460	Voucher	1,92,850	0	25,000	0	1,67,850	1,92,850
						General-Voted	478	Voucher	1,53,816	0	0	2,200	1,51,616	1,53,816
Total Object Head-- 1 :									4,28,832	0	25,000	2,200	4,01,632	4,28,832
					02. Wages	Voted-Sixth-	1726	Voucher	1,15,599	0	0	0	1,15,599	1,15,599

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

106

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages				1,15,599	0	0	0	1,15,599	1,15,599
Total Object Head-- 2 :									1,15,599	0	0	0	1,15,599	1,15,599
Total Sub Head :									5,44,431	0	25,000	2,200	5,17,231	5,44,431
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1035	Voucher	3,33,119	0	58,000	4,400	2,70,719	3,33,119
						Voted-Sixth-Schedule-Khasi	1720	Voucher	98,821	0	10,000	0	88,821	98,821
						Voted-Sixth-Schedule-Khasi	1721	Voucher	6,686	0	0	0	6,686	6,686
						Voted-Sixth-Schedule-Khasi	2091	Voucher	78,111	0	0	0	78,111	78,111
Total Object Head-- 1 :									5,16,737	0	68,000	4,400	4,44,337	5,16,737
					02. Wages	Voted-Sixth-Schedule-Khasi	1800	Voucher	28,334	0	0	0	28,334	28,334
						Voted-Sixth-Schedule-Khasi	1801	Voucher	56,668	0	0	0	56,668	56,668
Total Object Head-- 2 :									85,002	0	0	0	85,002	85,002
Total Sub Head :									6,01,739	0	68,000	4,400	5,29,339	6,01,739
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	2042	Voucher	45,408	0	0	0	45,408	45,408
						General-Voted	2394	Voucher	34,947	0	0	0	34,947	34,947
						General-Voted	452	Voucher	1,87,972	0	4,000	4,400	1,79,572	1,87,972
						General-Voted	463	Voucher	1,38,698	0	50,000	0	88,698	1,38,698
Total Object Head-- 1 :									4,07,025	0	54,000	4,400	3,48,625	4,07,025
					02. Wages	Voted-Sixth-Schedule-Khasi	1724	Voucher	1,26,015	0	0	0	1,26,015	1,26,015
						Voted-Sixth-	1725	Voucher	11,191	0	0	0	11,191	11,191

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

107

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages				1,37,206	0	0	0	1,37,206	1,37,206
Total Object Head-- 2 :									1,37,206	0	0	0	1,37,206	1,37,206
Total Sub Head :									5,44,231	0	54,000	4,400	4,85,831	5,44,231
Total Minor Head 4 :									31,09,883	0	2,99,000	22,000	27,88,883	31,09,883
Total Sub Major Head 1 :									31,09,883	0	2,99,000	22,000	27,88,883	31,09,883
Total Major Head 2415 :									31,09,883	0	2,99,000	22,000	27,88,883	31,09,883
Total of Month :									36,18,535	0	3,76,500	22,000	32,20,035	36,18,535

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1156	Voucher	1,51,500	0	32,500	0	1,19,000	1,51,500
Total Object Head-- 1 :									3,99,750	0	77,500	0	3,22,250	3,99,750
Total Object Head-- 2 :									23,844	0	0	0	23,844	23,844
Total Sub Head :									4,23,594	0	77,500	0	3,46,094	4,23,594

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

108

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 111 :									4,23,594	0	77,500	0	3,46,094	4,23,594
Total Sub Major Head 0 :									4,23,594	0	77,500	0	3,46,094	4,23,594
Total Major Head 2401 :									4,23,594	0	77,500	0	3,46,094	4,23,594
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1175	Voucher	6,53,595	0	57,000	11,000	5,85,595	6,53,595
						Voted-Sixth-Schedule-Khasi	1179	Voucher	33,280	0	0	0	33,280	33,280
						Voted-Sixth-Schedule-Khasi	1340	Voucher	3,65,625	0	1,20,000	0	2,45,625	3,65,625
						Voted-Sixth-Schedule-Khasi	2488	Voucher	13,500	0	0	0	13,500	13,500
Total Object Head-- 1 :									10,66,000	0	1,77,000	11,000	8,78,000	10,66,000
				02. Wages		Voted-Sixth-Schedule-Khasi	2273	Voucher	67,950	0	0	0	67,950	67,950
						Voted-Sixth-Schedule-Khasi	2275	Voucher	60,450	0	0	0	60,450	60,450
						Voted-Sixth-Schedule-Khasi	2278	Voucher	4,636	0	0	0	4,636	4,636
						Voted-Sixth-Schedule-Khasi	2279	Voucher	4,026	0	0	0	4,026	4,026
						Voted-Sixth-Schedule-Khasi	2491	Voucher	1,00,151	0	0	0	1,00,151	1,00,151
Total Object Head-- 2 :									2,37,213	0	0	0	2,37,213	2,37,213
Total Sub Head :									13,03,213	0	1,77,000	11,000	11,15,213	13,03,213
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1401	Voucher	1,97,125	0	25,000	0	1,72,125	1,97,125
						General-Voted	2394	Voucher	4,200	0	0	0	4,200	4,200

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

109

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	468	Voucher	1,57,020	0	0	2,200	1,54,820	1,57,020
Total Object Head-- 1 :									3,58,345	0	25,000	2,200	3,31,145	3,58,345
					02. Wages	Voted-Sixth-Schedule-Khasi	2272	Voucher	7,076	0	0	0	7,076	7,076
						Voted-Sixth-Schedule-Khasi	2274	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Khasi	2276	Voucher	1,04,520	0	0	0	1,04,520	1,04,520
						Voted-Sixth-Schedule-Khasi	2293	Voucher	732	0	0	0	732	732
Total Object Head-- 2 :									1,23,518	0	0	0	1,23,518	1,23,518
Total Sub Head :									4,81,863	0	25,000	2,200	4,54,663	4,81,863
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1176	Voucher	3,40,220	0	58,000	4,400	2,77,820	3,40,220
						Voted-Sixth-Schedule-Khasi	1339	Voucher	1,08,000	0	10,000	0	98,000	1,08,000
						Voted-Sixth-Schedule-Khasi	2482	Voucher	4,200	0	0	0	4,200	4,200
						Voted-Sixth-Schedule-Khasi	2487	Voucher	12,720	0	0	0	12,720	12,720
Total Object Head-- 1 :									4,65,140	0	68,000	4,400	3,92,740	4,65,140
					02. Wages	Voted-Sixth-Schedule-Khasi	2284	Voucher	28,380	0	0	0	28,380	28,380
						Voted-Sixth-Schedule-Khasi	2290	Voucher	56,760	0	0	0	56,760	56,760
						Voted-Sixth-Schedule-Khasi	2294	Voucher	3,904	0	0	0	3,904	3,904

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

110

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	2297	Voucher	1,952	0	0	0	1,952	1,952
Total Object Head-- 2 :									90,996	0	0	0	90,996	90,996
Total Sub Head :									5,56,136	0	68,000	4,400	4,83,736	5,56,136
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	1934	Voucher	22,110	0	0	0	22,110	22,110
						General-Voted	1935	Voucher	93,250	0	0	0	93,250	93,250
						General-Voted	2425	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2525	Voucher	4,200	0	0	0	4,200	4,200
						General-Voted	472	Voucher	1,92,100	0	4,000	4,400	1,83,700	1,92,100
Total Object Head-- 1 :									3,25,660	0	4,000	4,400	3,17,260	3,25,660
					02. Wages	Voted-Sixth-Schedule-Khasi	2281	Voucher	1,26,180	0	0	0	1,26,180	1,26,180
						Voted-Sixth-Schedule-Khasi	2285	Voucher	8,601	0	0	0	8,601	8,601
						Voted-Sixth-Schedule-Khasi	2286	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Khasi	2289	Voucher	732	0	0	0	732	732
Total Object Head-- 2 :									1,46,703	0	0	0	1,46,703	1,46,703
Total Sub Head :									4,72,363	0	4,000	4,400	4,63,963	4,72,363
Total Minor Head 4 :									28,13,575	0	2,74,000	22,000	25,17,575	28,13,575
Total Sub Major Head 1 :									28,13,575	0	2,74,000	22,000	25,17,575	28,13,575
Total Major Head 2415 :									28,13,575	0	2,74,000	22,000	25,17,575	28,13,575

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

111

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									32,37,169	0	3,51,500	22,000	28,63,669	32,37,169

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1197	Voucher	1,55,980	0	32,500	0	1,23,480	1,55,980
						Voted-Sixth-Schedule-Khasi	1240	Voucher	2,55,125	0	45,000	0	2,10,125	2,55,125
Total Object Head-- 1 :									4,11,105	0	77,500	0	3,33,605	4,11,105
					02. Wages	Voted-Sixth-Schedule-Khasi	1745	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									4,34,231	0	77,500	0	3,56,731	4,34,231
Total Minor Head 111 :									4,34,231	0	77,500	0	3,56,731	4,34,231
Total Sub Major Head 0 :									4,34,231	0	77,500	0	3,56,731	4,34,231
Total Major Head 2401 :									4,34,231	0	77,500	0	3,56,731	4,34,231

2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	648	Voucher	3,80,625	0	1,20,000	0	2,60,625	3,80,625
						Voted-Sixth-Schedule-Khasi	653	Voucher	6,72,485	0	57,000	11,000	6,04,485	6,72,485
						Voted-Sixth-Schedule-Khasi	660	Voucher	34,260	0	0	0	34,260	34,260

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

112

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance				10,87,370	0	1,77,000	11,000	8,99,370	10,87,370
					02. Wages	Voted-Sixth-Schedule-Khasi	1703	Voucher	62,465	0	0	0	62,465	62,465
						Voted-Sixth-Schedule-Khasi	1704	Voucher	70,215	0	0	0	70,215	70,215
						Voted-Sixth-Schedule-Khasi	1706	Voucher	9,698	0	0	0	9,698	9,698
									1,42,378	0	0	0	1,42,378	1,42,378
									12,29,748	0	1,77,000	11,000	10,41,748	12,29,748
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	358	Voucher	33,619	0	0	0	33,619	33,619
						General-Voted	423	Voucher	2,02,375	0	25,000	0	1,77,375	2,02,375
						General-Voted	475	Voucher	1,25,516	0	0	2,200	1,23,316	1,25,516
									3,61,510	0	25,000	2,200	3,34,310	3,61,510
					02. Wages	Voted-Sixth-Schedule-Khasi	1707	Voucher	1,19,567	0	0	0	1,19,567	1,19,567
									1,19,567	0	0	0	1,19,567	1,19,567
									4,81,077	0	25,000	2,200	4,53,877	4,81,077
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2004	Voucher	7,880	0	0	0	7,880	7,880
						Voted-Sixth-Schedule-Khasi	2856	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Khasi	646	Voucher	26,004	0	0	0	26,004	26,004
						Voted-Sixth-Schedule-Khasi	652	Voucher	1,11,000	0	10,000	0	1,01,000	1,11,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

113

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	661	Voucher	3,49,825	0	58,000	4,400	2,87,425	3,49,825
Total Object Head-- 1 :									5,12,709	0	68,000	4,400	4,40,309	5,12,709
					02. Wages	Voted-Sixth-Schedule-Khasi	1717	Voucher	29,326	0	0	0	29,326	29,326
						Voted-Sixth-Schedule-Khasi	1719	Voucher	58,652	0	0	0	58,652	58,652
Total Object Head-- 2 :									87,978	0	0	0	87,978	87,978
Total Sub Head :									6,00,687	0	68,000	4,400	5,28,287	6,00,687
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	427	Voucher	99,625	0	0	0	99,625	99,625
						General-Voted	446	Voucher	1,97,600	0	4,000	4,400	1,89,200	1,97,600
Total Object Head-- 1 :									2,97,225	0	4,000	4,400	2,88,825	2,97,225
					02. Wages	Voted-Sixth-Schedule-Khasi	1711	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Khasi	1714	Voucher	1,30,386	0	0	0	1,30,386	1,30,386
Total Object Head-- 2 :									1,41,949	0	0	0	1,41,949	1,41,949
Total Sub Head :									4,39,174	0	4,000	4,400	4,30,774	4,39,174
Total Minor Head 4 :									27,50,686	0	2,74,000	22,000	24,54,686	27,50,686
Total Sub Major Head 1 :									27,50,686	0	2,74,000	22,000	24,54,686	27,50,686
Total Major Head 2415 :									27,50,686	0	2,74,000	22,000	24,54,686	27,50,686
Total of Month :									31,84,917	0	3,51,500	22,000	28,11,417	31,84,917

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

114

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1229	Voucher	1,17,125	0	20,000	0	97,125	1,17,125
						Voted-Sixth-Schedule-Khasi	1239	Voucher	1,55,980	0	32,500	0	1,23,480	1,55,980
						Voted-Sixth-Schedule-Khasi	3127	Voucher	62,662	0	0	0	62,662	62,662
						Voted-Sixth-Schedule-Khasi	3128	Voucher	6,125	0	0	0	6,125	6,125
						Voted-Sixth-Schedule-Khasi	3129	Voucher	30,484	0	15,000	0	15,484	30,484
Total Object Head-- 1 :									3,72,376	0	67,500	0	3,04,876	3,72,376
					02. Wages	Voted-Sixth-Schedule-Khasi	1879	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									3,95,502	0	67,500	0	3,28,002	3,95,502
Total Minor Head 111 :									3,95,502	0	67,500	0	3,28,002	3,95,502
Total Sub Major Head 0 :									3,95,502	0	67,500	0	3,28,002	3,95,502
Total Major Head 2401 :									3,95,502	0	67,500	0	3,28,002	3,95,502
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1230	Voucher	3,80,625	0	1,20,000	0	2,60,625	3,80,625
						Voted-Sixth-Schedule-Khasi	1233	Voucher	34,260	0	0	0	34,260	34,260
						Voted-Sixth-Schedule-Khasi	1242	Voucher	6,72,485	0	57,000	11,000	6,04,485	6,72,485
						Voted-Sixth-Schedule-Khasi	1736	Voucher	10,539	0	0	0	10,539	10,539

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

115

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1740	Voucher	65,340	0	0	0	65,340	65,340				
					Voted-Sixth-Schedule-Khasi	1744	Voucher	94,849	0	0	94,849	94,849						
				Total Object Head-- 1 :								12,58,098	0	1,77,000	11,000	10,70,098	12,58,098	
				02. Wages	Voted-Sixth-Schedule-Khasi	1745	Voucher	70,215	0	0	70,215	70,215						
					Voted-Sixth-Schedule-Khasi	1748	Voucher	72,536	0	0	72,536	72,536						
				Total Object Head-- 2 :								1,42,751	0	0	0	1,42,751	1,42,751	
			Total Sub Head :								14,00,849	0	1,77,000	11,000	12,12,849	14,00,849		
			(13) Soil Testing Lab Organisation	0	01. Salaries	General-Voted	1549	Voucher	94,849	0	0	94,849	94,849					
						General-Voted	60	Voucher	2,02,375	0	25,000	1,77,375	2,02,375					
						General-Voted	71	Voucher	1,60,380	0	0	2,200	1,58,180	1,60,380				
					Total Object Head-- 1 :								4,57,604	0	25,000	2,200	4,30,404	4,57,604
					02. Wages	Voted-Sixth-Schedule-Khasi	1746	Voucher	1,19,567	0	0	1,19,567	1,19,567					
						Total Object Head-- 2 :								1,19,567	0	0	0	1,19,567
			Total Sub Head :								5,77,171	0	25,000	2,200	5,49,971	5,77,171		
(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1228	Voucher	1,11,000	0	10,000	1,01,000	1,11,000								
			Voted-Sixth-Schedule-Khasi	1232	Voucher	3,49,825	0	58,000	4,400	2,87,425	3,49,825							
			Voted-Sixth-Schedule-Khasi	1743	Voucher	94,849	0	0	0	94,849	94,849							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

116

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries				5,55,674	0	68,000	4,400	4,83,274	5,55,674
					02. Wages	Voted-Sixth-Schedule-Khasi	1868	Voucher	58,652	0	0	0	58,652	58,652
						Voted-Sixth-Schedule-Khasi	1871	Voucher	29,326	0	0	0	29,326	29,326
					Total Object Head-- 1 :				87,978	0	0	0	87,978	87,978
					Total Sub Head :				6,43,652	0	68,000	4,400	5,71,252	6,43,652
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	1548	Voucher	94,849	0	0	0	94,849	94,849
						General-Voted	74	Voucher	1,97,600	0	4,000	4,400	1,89,200	1,97,600
					Total Object Head-- 1 :				2,92,449	0	4,000	4,400	2,84,049	2,92,449
					02. Wages	Voted-Sixth-Schedule-Khasi	1747	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Khasi	1874	Voucher	1,30,386	0	0	0	1,30,386	1,30,386
					Total Object Head-- 2 :				1,41,949	0	0	0	1,41,949	1,41,949
					Total Sub Head :				4,34,398	0	4,000	4,400	4,25,998	4,34,398
					Total Minor Head 4 :				30,56,070	0	2,74,000	22,000	27,60,070	30,56,070
					Total Sub Major Head 1 :				30,56,070	0	2,74,000	22,000	27,60,070	30,56,070
					Total Major Head 2415 :				30,56,070	0	2,74,000	22,000	27,60,070	30,56,070
					Total of Month :				34,51,572	0	3,41,500	22,000	30,88,072	34,51,572
					Total of DDO 200007 :				1,92,87,950	0	21,85,000	1,10,000	1,69,92,950	1,92,87,950

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

117

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

1,92,87,950

Summary of DDO wise expenditure

2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,51,697
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,25,690
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67,69,818
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,37,942
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	22,98,364
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,49,017
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	29,38,314
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,76,550
2415	01	4	(15) Seed Testing Lab	0	01. Salaries	General-Voted	19,75,699
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,64,859
							1,92,87,950

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

118

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	1,43,090	0	30,000	0	1,13,090	1,43,090
						General-Voted	322	Voucher	2,57,259	0	17,000	0	2,40,259	2,57,259
						General-Voted	955	Voucher	22,068	0	0	0	22,068	22,068
						Total Object Head-- 1 :			4,22,417	0	47,000	0	3,75,417	4,22,417
		Total Sub Head :			4,22,417	0	47,000	0	3,75,417	4,22,417				
		Total Minor Head 1 :			4,22,417	0	47,000	0	3,75,417	4,22,417				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	281	Voucher	1,72,064	0	20,000	0	1,52,064	1,72,064
						General-Voted	323	Voucher	3,09,640	0	42,000	0	2,67,640	3,09,640
						Total Object Head-- 1 :			4,81,704	0	62,000	0	4,19,704	4,81,704
						02. Wages	General-Voted	1145	Voucher	14,624	0	0	0	14,624
Total Object Head-- 2 :			14,624	0	0	0	14,624	14,624						
Total Sub Head :			4,96,328	0	62,000	0	4,34,328	4,96,328						
Total Minor Head 109 :			4,96,328	0	62,000	0	4,34,328	4,96,328						
Total Sub Major Head 0 :			9,18,745	0	1,09,000	0	8,09,745	9,18,745						
Total Major Head 2401 :			9,18,745	0	1,09,000	0	8,09,745	9,18,745						
Total of Month :			9,18,745	0	1,09,000	0	8,09,745	9,18,745						

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

119

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1037	Voucher	25,338	0	0	0	25,338	25,338								
						General-Voted	1038	Voucher	816	0	0	0	816	816								
						General-Voted	1749	Voucher	39,449	0	0	0	39,449	39,449								
						General-Voted	548	Voucher	2,17,810	0	17,000	0	2,00,810	2,17,810								
						General-Voted	550	Voucher	1,43,090	0	30,000	0	1,13,090	1,43,090								
					Total Object Head-- 1 :								4,26,503	0	47,000	0	3,79,503	4,26,503				
					Total Sub Head :								4,26,503	0	47,000	0	3,79,503	4,26,503				
					Total Minor Head 1 :								4,26,503	0	47,000	0	3,79,503	4,26,503				
					109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	540	Voucher	3,09,640	0	42,000	0	2,67,640	3,09,640					
									General-Voted	557	Voucher	1,00,146	0	20,000	0	80,146	1,00,146					
									Total Object Head-- 1 :								4,09,786	0	62,000	0	3,47,786	4,09,786
									02. Wages	General-Voted	1585	Voucher	28,380	0	0	0	28,380	28,380				
										Total Object Head-- 2 :								28,380	0	0	0	28,380
					Total Sub Head :								4,38,166	0	62,000	0	3,76,166	4,38,166				
					Total Minor Head 109 :								4,38,166	0	62,000	0	3,76,166	4,38,166				
Total Sub Major Head 0 :								8,64,669	0	1,09,000	0	7,55,669	8,64,669									
Total Major Head 2401 :								8,64,669	0	1,09,000	0	7,55,669	8,64,669									
Total of Month :								8,64,669	0	1,09,000	0	7,55,669	8,64,669									

Month of Account: JUN/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

120

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2036	Voucher	65,255	0	0	0	65,255	65,255
						General-Voted	2392	Voucher	36,135	0	0	0	36,135	36,135
						General-Voted	76	Voucher	2,82,597	0	17,000	0	2,65,597	2,82,597
						General-Voted	81	Voucher	1,43,090	0	30,000	0	1,13,090	1,43,090
						Total Object Head-- 1 :			5,27,077	0	47,000	0	4,80,077	5,27,077
						Total Sub Head :			5,27,077	0	47,000	0	4,80,077	5,27,077
						Total Minor Head 1 :			5,27,077	0	47,000	0	4,80,077	5,27,077
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2152	Voucher	73,227	0	0	0	73,227	73,227
						General-Voted	2391	Voucher	24,039	0	0	0	24,039	24,039
						General-Voted	80	Voucher	1,00,146	0	20,000	0	80,146	1,00,146
						General-Voted	82	Voucher	3,09,640	0	42,000	0	2,67,640	3,09,640
						Total Object Head-- 1 :			5,07,052	0	62,000	0	4,45,052	5,07,052
					02. Wages	General-Voted	1617	Voucher	29,326	0	0	0	29,326	29,326
						Total Object Head-- 2 :			29,326	0	0	0	29,326	29,326
						Total Sub Head :			5,36,378	0	62,000	0	4,74,378	5,36,378
						Total Minor Head 109 :			5,36,378	0	62,000	0	4,74,378	5,36,378
						Total Sub Major Head 0 :			10,63,455	0	1,09,000	0	9,54,455	10,63,455
						Total Major Head 2401 :			10,63,455	0	1,09,000	0	9,54,455	10,63,455
						Total of Month :			10,63,455	0	1,09,000	0	9,54,455	10,63,455

Month of Account: JUL/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

121

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	147	Voucher	2,85,092	0	22,000	0	2,63,092	2,85,092				
						General-Voted	1470	Voucher	47,000	0	0	2,200	44,800	47,000				
						General-Voted	1517	Voucher	1,41,875	0	10,000	0	1,31,875	1,41,875				
						Total Object Head-- 1 :			4,73,967	0	32,000	2,200	4,39,767	4,73,967				
						Total Sub Head :			4,73,967	0	32,000	2,200	4,39,767	4,73,967				
						Total Minor Head 1 :			4,73,967	0	32,000	2,200	4,39,767	4,73,967				
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	1,02,375	0	20,000	0	82,375	1,02,375
										General-Voted	145	Voucher	3,16,315	0	46,000	0	2,70,315	3,16,315
										Total Object Head-- 1 :			4,18,690	0	66,000	0	3,52,690	4,18,690
										02. Wages	General-Voted	1477	Voucher	28,380	0	0	0	28,380
Total Object Head-- 2 :			28,380	0	0						0	28,380	28,380					
Total Sub Head :			4,47,070	0	66,000					0	3,81,070	4,47,070						
Total Minor Head 109 :			4,47,070	0	66,000					0	3,81,070	4,47,070						
Total Sub Major Head 0 :			9,21,037	0	98,000					2,200	8,20,837	9,21,037						
Total Major Head 2401 :			9,21,037	0	98,000					2,200	8,20,837	9,21,037						
Total of Month :			9,21,037	0	98,000					2,200	8,20,837	9,21,037						

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

122

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1355	Voucher	1,724	0	0	0	1,724	1,724
						General-Voted	1360	Voucher	25,860	0	0	0	25,860	25,860
						General-Voted	2635	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	509	Voucher	3,20,880	0	22,500	2,200	2,96,180	3,20,880
						General-Voted	551	Voucher	1,50,500	0	12,000	0	1,38,500	1,50,500
						General-Voted	555	Voucher	3,640	0	0	0	3,640	3,640
Total Object Head-- 1 :									5,28,604	0	34,500	2,200	4,91,904	5,28,604
Total Sub Head :									5,28,604	0	34,500	2,200	4,91,904	5,28,604
Total Minor Head 1 :									5,28,604	0	34,500	2,200	4,91,904	5,28,604
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	559	Voucher	1,02,375	0	10,000	0	92,375	1,02,375
						General-Voted	571	Voucher	3,24,035	0	46,000	0	2,78,035	3,24,035
Total Object Head-- 1 :									4,26,410	0	56,000	0	3,70,410	4,26,410
					02. Wages	General-Voted	1258	Voucher	29,326	0	0	0	29,326	29,326
						General-Voted	1362	Voucher	74,000	0	0	0	74,000	74,000
Total Object Head-- 2 :									1,03,326	0	0	0	1,03,326	1,03,326
Total Sub Head :									5,29,736	0	56,000	0	4,73,736	5,29,736
Total Minor Head 109 :									5,29,736	0	56,000	0	4,73,736	5,29,736
Total Sub Major Head 0 :									10,58,340	0	90,500	2,200	9,65,640	10,58,340
Total Major Head 2401 :									10,58,340	0	90,500	2,200	9,65,640	10,58,340
Total of Month :									10,58,340	0	90,500	2,200	9,65,640	10,58,340

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

123

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	312	Voucher	3,46,740	0	22,500	2,200	3,22,040	3,46,740								
						General-Voted	315	Voucher	1,50,500	0	12,000	0	1,38,500	1,50,500								
					Total Object Head-- 1 :								4,97,240	0	34,500	2,200	4,60,540	4,97,240				
					Total Sub Head :								4,97,240	0	34,500	2,200	4,60,540	4,97,240				
					Total Minor Head 1 :								4,97,240	0	34,500	2,200	4,60,540	4,97,240				
					109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2450	Voucher	94,849	0	0	0	94,849	94,849					
									General-Voted	316	Voucher	1,02,375	0	10,000	0	92,375	1,02,375					
									General-Voted	317	Voucher	3,24,035	0	46,000	0	2,78,035	3,24,035					
									Total Object Head-- 1 :								5,21,259	0	56,000	0	4,65,259	5,21,259
									02. Wages	General-Voted	1356	Voucher	29,326	0	0	0	29,326	29,326				
										General-Voted	1568	Voucher	23,126	0	0	0	23,126	23,126				
										General-Voted	1571	Voucher	94,000	0	0	0	94,000	94,000				
									Total Object Head-- 2 :								1,46,452	0	0	0	1,46,452	1,46,452
									Total Sub Head :								6,67,711	0	56,000	0	6,11,711	6,67,711
Total Minor Head 109 :									6,67,711	0	56,000	0	6,11,711	6,67,711								
Total Sub Major Head 0 :								11,64,951	0	90,500	2,200	10,72,251	11,64,951									
Total Major Head 2401 :								11,64,951	0	90,500	2,200	10,72,251	11,64,951									
Total of Month :								11,64,951	0	90,500	2,200	10,72,251	11,64,951									
Total of DDO 200008 :								59,91,197	0	6,06,000	6,600	53,78,597	59,91,197									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 124

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba			
Department :	Agriculture Department				
Treasury :	Shillong (North) Treasury				
D.D.O. :	200008	Agriculture Information Officer Shillong			
Reconciliation Portion					
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :				59,91,197	
<u>Summary of DDO wise expenditure</u>					
2401 00 1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	28,75,808
2401 00 109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	27,64,901
2401 00 109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	3,50,488
					59,91,197

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

125

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer Farmers Training Centre Upper Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1038	Voucher	5,90,365	0	82,380	0	5,07,985	5,90,365				
						Voted-Sixth-Schedule-Khasi	805	Voucher	2,28,834	0	21,511	0	2,07,323	2,28,834				
					Total Object Head-- 1 :								8,19,199	0	1,03,891	0	7,15,308	8,19,199
					02. Wages	Voted-Sixth-Schedule-Khasi	1537	Voucher	5,454	0	0	0	5,454	5,454				
						Voted-Sixth-Schedule-Khasi	1538	Voucher	16,830	0	0	0	16,830	16,830				
						Total Object Head-- 2 :								22,284	0	0	0	22,284
					Total Sub Head :								8,41,483	0	1,03,891	0	7,37,592	8,41,483
					Total Minor Head 109 :								8,41,483	0	1,03,891	0	7,37,592	8,41,483
					Total Sub Major Head 0 :								8,41,483	0	1,03,891	0	7,37,592	8,41,483
					Total Major Head 2401 :								8,41,483	0	1,03,891	0	7,37,592	8,41,483
Total of Month :								8,41,483	0	1,03,891	0	7,37,592	8,41,483					

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	930	Voucher	5,90,365	0	82,380	0	5,07,985	5,90,365
						Voted-Sixth-Schedule-Khasi	989	Voucher	2,28,834	0	21,511	0	2,07,323	2,28,834

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

126

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer Farmers Training Centre Upper Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				8,19,199	0	1,03,891	0	7,15,308	8,19,199
					02. Wages	Voted-Sixth-Schedule-Khasi	1254	Voucher	88,050	0	0	0	88,050	88,050
					Total Object Head-- 1 :				8,19,199	0	1,03,891	0	7,15,308	8,19,199
					Total Object Head-- 2 :				88,050	0	0	0	88,050	88,050
					Total Sub Head :				9,07,249	0	1,03,891	0	8,03,358	9,07,249
					Total Minor Head 109 :				9,07,249	0	1,03,891	0	8,03,358	9,07,249
					Total Sub Major Head 0 :				9,07,249	0	1,03,891	0	8,03,358	9,07,249
					Total Major Head 2401 :				9,07,249	0	1,03,891	0	8,03,358	9,07,249
					Total of Month :				9,07,249	0	1,03,891	0	8,03,358	9,07,249

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2069	Voucher	48,806	0	0	0	48,806	48,806
						Voted-Sixth-Schedule-Khasi	2071	Voucher	2,750	0	0	0	2,750	2,750
						Voted-Sixth-Schedule-Khasi	2482	Voucher	1,37,843	0	0	0	1,37,843	1,37,843
						Voted-Sixth-Schedule-Khasi	701	Voucher	5,90,365	0	84,380	0	5,05,985	5,90,365
						Voted-Sixth-Schedule-Khasi	726	Voucher	2,28,834	0	21,511	0	2,07,323	2,28,834

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				10,08,598	0	1,05,891	0	9,02,707	10,08,598
					02. Wages	Voted-Sixth-Schedule-Khasi	1369	Voucher	90,985	0	0	0	90,985	90,985
					Total Object Head-- 2 :				90,985	0	0	0	90,985	90,985
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2644	Voucher	63,040	0	0	0	63,040	63,040
						Voted-Sixth-Schedule-Khasi	3407	Voucher	24,640	0	0	0	24,640	24,640
					Total Object Head-- 11 :				87,680	0	0	0	87,680	87,680
					Total Sub Head :				11,87,263	0	1,05,891	0	10,81,372	11,87,263
					Total Minor Head 109 :				11,87,263	0	1,05,891	0	10,81,372	11,87,263
					Total Sub Major Head 0 :				11,87,263	0	1,05,891	0	10,81,372	11,87,263
					Total Major Head 2401 :				11,87,263	0	1,05,891	0	10,81,372	11,87,263
					Total of Month :				11,87,263	0	1,05,891	0	10,81,372	11,87,263

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				6,02,941	0	89,380	0	5,13,561	6,02,941
						Voted-Sixth-Schedule-Khasi	1154	Voucher						
						Voted-Sixth-Schedule-Khasi	1168	Voucher	2,10,100	0	21,511	0	1,88,589	2,10,100

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

128

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer Farmers Training Centre Upper Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1832	Voucher	1,13,260	0	0	0	1,13,260	1,13,260
Total Object Head-- 1 :									9,26,301	0	1,10,891	0	8,15,410	9,26,301
					02. Wages	Voted-Sixth-Schedule-Khasi	1722	Voucher	88,050	0	0	0	88,050	88,050
Total Object Head-- 2 :									88,050	0	0	0	88,050	88,050
Total Sub Head :									10,14,351	0	1,10,891	0	9,03,460	10,14,351
Total Minor Head 109 :									10,14,351	0	1,10,891	0	9,03,460	10,14,351
Total Sub Major Head 0 :									10,14,351	0	1,10,891	0	9,03,460	10,14,351
Total Major Head 2401 :									10,14,351	0	1,10,891	0	9,03,460	10,14,351
Total of Month :									10,14,351	0	1,10,891	0	9,03,460	10,14,351

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1120	Voucher	6,19,768	0	90,000	0	5,29,768	6,19,768
						Voted-Sixth-Schedule-Khasi	1195	Voucher	2,15,980	0	21,511	0	1,94,469	2,15,980
Total Object Head-- 1 :									8,35,748	0	1,11,511	0	7,24,237	8,35,748
					02. Wages	Voted-Sixth-Schedule-Khasi	1588	Voucher	90,985	0	0	0	90,985	90,985

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

129

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer Farmers Training Centre Upper Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	02. Wages	Total Object Head-- 2 :				90,985	0	0	0	90,985	90,985
					Total Sub Head :				9,26,733	0	1,11,511	0	8,15,222	9,26,733
					Total Minor Head 109 :				9,26,733	0	1,11,511	0	8,15,222	9,26,733
					Total Sub Major Head 0 :				9,26,733	0	1,11,511	0	8,15,222	9,26,733
					Total Major Head 2401 :				9,26,733	0	1,11,511	0	8,15,222	9,26,733
					Total of Month :				9,26,733	0	1,11,511	0	8,15,222	9,26,733

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1216	Voucher	6,19,768	0	85,000	0	5,34,768	6,19,768
					Voted-Sixth-Schedule-Khasi		1288	Voucher	2,15,980	0	21,511	0	1,94,469	2,15,980
					Total Object Head-- 1 :				8,35,748	0	1,06,511	0	7,29,237	8,35,748
				02. Wages	Voted-Sixth-Schedule-Khasi		1880	Voucher	90,985	0	0	0	90,985	90,985
					Total Object Head-- 2 :				90,985	0	0	0	90,985	90,985
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1877	Voucher	70,843	0	0	0	70,843	70,843
					Total Object Head-- 6 :				70,843	0	0	0	70,843	70,843

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

130

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer Farmers Training Centre Upper Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(03) Farmer'S Training Centre		Total Sub Head :				9,97,576	0	1,06,511	0	8,91,065	9,97,576
					Total Minor Head 109 :				9,97,576	0	1,06,511	0	8,91,065	9,97,576
					Total Sub Major Head 0 :				9,97,576	0	1,06,511	0	8,91,065	9,97,576
					Total Major Head 2401 :				9,97,576	0	1,06,511	0	8,91,065	9,97,576
					Total of Month :				9,97,576	0	1,06,511	0	8,91,065	9,97,576
					Total of DDO 200009 :				58,74,655	0	6,42,586	0	52,32,069	58,74,655

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****58,74,655**Summary of DDO wise expenditure

2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								52,44,793
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi								4,71,339
2401	00	109	(03) Farmer'S Training Centre	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi								70,843
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								87,680
														58,74,655

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

131

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	812	Voucher	2,60,381	1,000	23,500	0	2,35,881	2,59,381	
Total Object Head-- 1 :									2,60,381	1,000	23,500	0	2,35,881	2,59,381
Total Sub Head :									2,60,381	1,000	23,500	0	2,35,881	2,59,381
Total Minor Head 104 :									2,60,381	1,000	23,500	0	2,35,881	2,59,381
Total Sub Major Head 0 :									2,60,381	1,000	23,500	0	2,35,881	2,59,381
Total Major Head 2401 :									2,60,381	1,000	23,500	0	2,35,881	2,59,381
Total of Month :									2,60,381	1,000	23,500	0	2,35,881	2,59,381

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	957	Voucher	2,60,381	1,000	23,500	4,400	2,31,481	2,59,381	
Total Object Head-- 1 :									2,60,381	1,000	23,500	4,400	2,31,481	2,59,381
Total Sub Head :									2,60,381	1,000	23,500	4,400	2,31,481	2,59,381
Total Minor Head 104 :									2,60,381	1,000	23,500	4,400	2,31,481	2,59,381
Total Sub Major Head 0 :									2,60,381	1,000	23,500	4,400	2,31,481	2,59,381
Total Major Head 2401 :									2,60,381	1,000	23,500	4,400	2,31,481	2,59,381

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

132

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									2,60,381	1,000	23,500	4,400	2,31,481	2,59,381	

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2067	Voucher	59,829	0	0	0	59,829	59,829	
					Voted-Sixth-Schedule-Khasi		757	Voucher	2,60,381	1,000	23,500	4,400	2,31,481	2,59,381	
Total Object Head-- 1 :									3,20,210	1,000	23,500	4,400	2,91,310	3,19,210	
				02. Wages	Voted-Sixth-Schedule-Khasi		2625	Voucher	1,33,513	0	0	0	1,33,513	1,33,513	
Total Object Head-- 2 :									1,33,513	0	0	0	1,33,513	1,33,513	
Total Sub Head :									4,53,723	1,000	23,500	4,400	4,24,823	4,52,723	
Total Minor Head 104 :									4,53,723	1,000	23,500	4,400	4,24,823	4,52,723	
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		2514	Voucher	4,85,383	0	0	0	4,85,383	4,85,383	
					Voted-Sixth-Schedule-Khasi		2622	Voucher	89,750	0	0	0	89,750	89,750	
					Voted-Sixth-Schedule-Khasi		2627	Voucher	3,17,350	0	0	0	3,17,350	3,17,350	
Total Object Head-- 2 :									8,92,483	0	0	0	8,92,483	8,92,483	
Total Sub Head :									8,92,483	0	0	0	8,92,483	8,92,483	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

133

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	108	Total Minor Head 108 :						8,92,483	0	0	0	8,92,483	8,92,483	
Total Sub Major Head 0 :									13,46,206	1,000	23,500	4,400	13,17,306	13,45,206	
Total Major Head 2401 :									13,46,206	1,000	23,500	4,400	13,17,306	13,45,206	
Total of Month :									13,46,206	1,000	23,500	4,400	13,17,306	13,45,206	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1566	Voucher	2,65,820	1,000	23,500	4,400	2,36,920	2,64,820	
Total Object Head-- 1 :									2,65,820	1,000	23,500	4,400	2,36,920	2,64,820	
				02. Wages	Voted-Sixth-Schedule-Khasi		2656	Voucher	43,993	0	0	0	43,993	43,993	
Total Object Head-- 2 :									43,993	0	0	0	43,993	43,993	
Total Sub Head :									3,09,813	1,000	23,500	4,400	2,80,913	3,08,813	
Total Minor Head 104 :									3,09,813	1,000	23,500	4,400	2,80,913	3,08,813	
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		2652	Voucher	1,74,643	0	0	0	1,74,643	1,74,643	
					Voted-Sixth-Schedule-Khasi		2653	Voucher	1,04,211	0	0	0	1,04,211	1,04,211	
					Voted-Sixth-Schedule-Khasi		2654	Voucher	32,842	0	0	0	32,842	32,842	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

134

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Total Object Head-- 2 :				3,11,696	0	0	0	3,11,696	3,11,696
					Total Sub Head :				3,11,696	0	0	0	3,11,696	3,11,696
					Total Minor Head 108 :				3,11,696	0	0	0	3,11,696	3,11,696
					Total Sub Major Head 0 :				6,21,509	1,000	23,500	4,400	5,92,609	6,20,509
					Total Major Head 2401 :				6,21,509	1,000	23,500	4,400	5,92,609	6,20,509
					Total of Month :				6,21,509	1,000	23,500	4,400	5,92,609	6,20,509

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1140	Voucher	2,74,220	1,000	23,500	4,400	2,45,320	2,73,220
					Voted-Sixth-Schedule-Khasi		1997	Voucher	16,020	0	0	0	16,020	16,020
					Total Object Head-- 1 :				2,90,240	1,000	23,500	4,400	2,61,340	2,89,240
				02. Wages	Voted-Sixth-Schedule-Khasi		2007	Voucher	45,510	0	0	0	45,510	45,510
					Total Object Head-- 2 :				45,510	0	0	0	45,510	45,510
					Total Sub Head :				3,35,750	1,000	23,500	4,400	3,06,850	3,34,750
					Total Minor Head 104 :				3,35,750	1,000	23,500	4,400	3,06,850	3,34,750

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

135

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		2001	Voucher	1,75,935	0	0	0	1,75,935	1,75,935
					Voted-Sixth-Schedule-Khasi		2002	Voucher	97,663	0	0	0	97,663	97,663
					Voted-Sixth-Schedule-Khasi		2003	Voucher	32,753	0	0	0	32,753	32,753
Total Object Head-- 2 :									3,06,351	0	0	0	3,06,351	3,06,351
Total Sub Head :									3,06,351	0	0	0	3,06,351	3,06,351
Total Minor Head 108 :									3,06,351	0	0	0	3,06,351	3,06,351
Total Sub Major Head 0 :									6,42,101	1,000	23,500	4,400	6,13,201	6,41,101
Total Major Head 2401 :									6,42,101	1,000	23,500	4,400	6,13,201	6,41,101
Total of Month :									6,42,101	1,000	23,500	4,400	6,13,201	6,41,101

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1272	Voucher	2,74,220	1,000	23,500	4,400	2,45,320	2,73,220
Total Object Head-- 1 :									2,74,220	1,000	23,500	4,400	2,45,320	2,73,220
				02. Wages	Voted-Sixth-Schedule-Khasi		3682	Voucher	47,027	0	0	0	47,027	47,027
Total Object Head-- 2 :									47,027	0	0	0	47,027	47,027

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

136

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	104	(01) Upper Shillong Farm						3,21,247	1,000	23,500	4,400	2,92,347	3,20,247
									3,21,247	1,000	23,500	4,400	2,92,347	3,20,247
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		3683	Voucher	1,56,644	0	0	0	1,56,644	1,56,644
					Voted-Sixth-Schedule-Khasi		3684	Voucher	86,819	0	0	0	86,819	86,819
					Voted-Sixth-Schedule-Khasi		3685	Voucher	30,025	0	0	0	30,025	30,025
									2,73,488	0	0	0	2,73,488	2,73,488
									2,73,488	0	0	0	2,73,488	2,73,488
									2,73,488	0	0	0	2,73,488	2,73,488
									5,94,735	1,000	23,500	4,400	5,65,835	5,93,735
									5,94,735	1,000	23,500	4,400	5,65,835	5,93,735
									5,94,735	1,000	23,500	4,400	5,65,835	5,93,735
									37,25,313	6,000	1,41,000	22,000	35,56,313	37,19,313

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****37,19,313**Summary of DDO wise expenditure**(01) Upper Shillong Farm****(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi**

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 137

Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper ShillongSummary of DDO wise expenditure

2401	00	104		0	Allowance		16,65,252
2401	00	104	(01) Upper Shillong Farm	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,70,043
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	17,84,018
							37,19,313

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

138

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	832	Voucher	86,482	0	0	0	86,482	86,482								
						Voted-Sixth-Schedule-Khasi	881	Voucher	1,21,262	3,000	6,000	4,400	1,07,862	1,18,262								
						Voted-Sixth-Schedule-Khasi	882	Voucher	2,38,915	1,000	6,000	11,000	2,20,915	2,37,915								
					Total Object Head-- 1 :								4,46,659	4,000	12,000	15,400	4,15,259	4,42,659				
					Total Sub Head :								4,46,659	4,000	12,000	15,400	4,15,259	4,42,659				
					Total Minor Head 1 :								4,46,659	4,000	12,000	15,400	4,15,259	4,42,659				
					119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	875	Voucher	26,708	1,000	0	2,200	23,508	25,708					
									Voted-Sixth-Schedule-Khasi	883	Voucher	1,92,764	2,000	8,000	4,400	1,78,364	1,90,764					
									Total Object Head-- 1 :								2,19,472	3,000	8,000	6,600	2,01,872	2,16,472
									Total Sub Head :								2,19,472	3,000	8,000	6,600	2,01,872	2,16,472
									(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	29,194	0	0	2,200	26,994	29,194		
												General-Voted	1189	Voucher	49,080	0	10,000	0	39,080	49,080		
					Total Object Head-- 1 :								78,274	0	10,000	2,200	66,074	78,274				
					Total Sub Head :								78,274	0	10,000	2,200	66,074	78,274				
					Total Minor Head 119 :								2,97,746	3,000	18,000	8,800	2,67,946	2,94,746				
Total Sub Major Head 0 :								7,44,405	7,000	30,000	24,200	6,83,205	7,37,405									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

139

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Major Head 2401 :									7,44,405	7,000	30,000	24,200	6,83,205	7,37,405
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	870	Voucher	1,42,048	1,000	28,000	0	1,13,048	1,41,048
Total Object Head-- 1 :									1,42,048	1,000	28,000	0	1,13,048	1,41,048
Total Sub Head :									1,42,048	1,000	28,000	0	1,13,048	1,41,048
Total Minor Head 4 :									1,42,048	1,000	28,000	0	1,13,048	1,41,048
Total Sub Major Head 1 :									1,42,048	1,000	28,000	0	1,13,048	1,41,048
Total Major Head 2415 :									1,42,048	1,000	28,000	0	1,13,048	1,41,048
Total of Month :									8,86,453	8,000	58,000	24,200	7,96,253	8,78,453

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	937	Voucher	86,482	0	0	0	86,482	86,482
Total Object Head-- 1 :									4,46,659	4,000	9,000	15,400	4,18,259	4,42,659
Total Sub Head :									4,46,659	4,000	9,000	15,400	4,18,259	4,42,659

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

140

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head 1 :									4,46,659	4,000	9,000	15,400	4,18,259	4,42,659							
2401	00	001	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1926	Voucher	1,45,067	0	0	0	1,45,067	1,45,067						
							Voted-Sixth-Schedule-Khasi	2082	Voucher	1,45,580	0	0	0	1,45,580	1,45,580						
							Total Object Head-- 2 :									2,90,647	0	0	0	2,90,647	2,90,647
							Total Sub Head :									2,90,647	0	0	0	2,90,647	2,90,647
							(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	955	Voucher	1,92,764	2,000	8,000	4,400	1,78,364	1,90,764			
										Voted-Sixth-Schedule-Khasi	956	Voucher	26,708	1,000	0	2,200	23,508	25,708			
										Total Object Head-- 1 :									2,19,472	3,000	8,000
							Total Sub Head :									2,19,472	3,000	8,000	6,600	2,01,872	2,16,472
							(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	535	Voucher	49,080	0	10,000	0	39,080	49,080			
										Voted-Sixth-Schedule-Khasi	944	Voucher	29,194	0	0	2,200	26,994	29,194			
Total Object Head-- 1 :										78,274	0	10,000	2,200	66,074	78,274						
Total Sub Head :									78,274	0	10,000	2,200	66,074	78,274							
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1923	Voucher	14,167	0	0	0	14,167	14,167										
			Voted-Sixth-Schedule-Khasi	1924	Voucher	1,06,174	0	0	0	1,06,174	1,06,174										
			Voted-Sixth-Schedule-Khasi	1925	Voucher	1,89,276	0	0	0	1,89,276	1,89,276										
			Voted-Sixth-Schedule-Khasi	2077	Voucher	1,08,355	0	0	0	1,08,355	1,08,355										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

141

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		2084	Voucher	14,190	0	0	0	14,190	14,190	
					Voted-Sixth-Schedule-Khasi		2086	Voucher	1,91,918	0	0	0	1,91,918	1,91,918	
					Total Object Head-- 2 :					6,24,080	0	0	0	6,24,080	6,24,080
					Total Sub Head :					6,24,080	0	0	0	6,24,080	6,24,080
					(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		1927	Voucher	75,647	0	0	0
			Voted-Sixth-Schedule-Khasi					1928	Voucher	1,10,360	0	0	0	1,10,360	1,10,360
			Voted-Sixth-Schedule-Khasi					2079	Voucher	1,10,490	0	0	0	1,10,490	1,10,490
			Voted-Sixth-Schedule-Khasi					2081	Voucher	81,102	0	0	0	81,102	81,102
			Total Object Head-- 2 :							3,77,599	0	0	0	3,77,599	3,77,599
			Total Sub Head :					3,77,599	0	0	0	3,77,599	3,77,599		
Total Minor Head 119 :					15,90,072	3,000	18,000	8,800	15,60,272	15,87,072					
Total Sub Major Head 0 :					20,36,731	7,000	27,000	24,200	19,78,531	20,29,731					
Total Major Head 2401 :					20,36,731	7,000	27,000	24,200	19,78,531	20,29,731					
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2299	Voucher	25,938	1,000	0	0	24,938	24,938
						Voted-Sixth-Schedule-Khasi		813	Voucher	1,42,048	1,000	28,000	0	1,13,048	1,41,048
						Total Object Head-- 1 :					1,67,986	2,000	28,000	0	1,37,986

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

142

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	1920	Voucher	61,663	0	0	0	61,663	61,663
						Voted-Sixth-Schedule-Khasi	2075	Voucher	63,077	0	0	0	63,077	63,077
Total Object Head-- 2 :									1,24,740	0	0	0	1,24,740	1,24,740
Total Sub Head :									2,92,726	2,000	28,000	0	2,62,726	2,90,726
Total Minor Head 4 :									2,92,726	2,000	28,000	0	2,62,726	2,90,726
Total Sub Major Head 1 :									2,92,726	2,000	28,000	0	2,62,726	2,90,726
Total Major Head 2415 :									2,92,726	2,000	28,000	0	2,62,726	2,90,726
Total of Month :									23,29,457	9,000	55,000	24,200	22,41,257	23,20,457

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3628	Voucher	28,743	0	0	0	28,743	28,743
						Voted-Sixth-Schedule-Khasi	3631	Voucher	58,080	0	0	0	58,080	58,080
						Voted-Sixth-Schedule-Khasi	703	Voucher	86,482	0	0	0	86,482	86,482
						Voted-Sixth-Schedule-Khasi	728	Voucher	2,38,915	1,000	6,000	11,000	2,20,915	2,37,915
						Voted-Sixth-Schedule-Khasi	777	Voucher	1,21,262	3,000	3,000	4,400	1,10,862	1,18,262

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

143

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				5,33,482	4,000	9,000	15,400	5,05,082	5,29,482
Total Object Head-- 1 :									5,33,482	4,000	9,000	15,400	5,05,082	5,29,482
Total Sub Head :									5,33,482	4,000	9,000	15,400	5,05,082	5,29,482
Total Minor Head 1 :									5,33,482	4,000	9,000	15,400	5,05,082	5,29,482
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1343	Voucher	1,43,069	0	0	0	1,43,069	1,43,069
Total Object Head-- 2 :									1,43,069	0	0	0	1,43,069	1,43,069
Total Sub Head :									1,43,069	0	0	0	1,43,069	1,43,069
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3624	Voucher	6,072	0	0	0	6,072	6,072
						Voted-Sixth-Schedule-Khasi	3634	Voucher	45,771	0	0	0	45,771	45,771
						Voted-Sixth-Schedule-Khasi	714	Voucher	1,92,764	2,000	8,000	4,400	1,78,364	1,90,764
						Voted-Sixth-Schedule-Khasi	762	Voucher	26,708	1,000	0	2,200	23,508	25,708
Total Object Head-- 1 :									2,71,315	3,000	8,000	6,600	2,53,715	2,68,315
					02. Wages	Voted-Sixth-Schedule-Khasi	1340	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									2,82,878	3,000	8,000	6,600	2,65,278	2,79,878
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3574	Voucher	12,870	0	0	0	12,870	12,870
						Voted-Sixth-Schedule-Khasi	3621	Voucher	7,491	0	0	0	7,491	7,491
						General-Voted	58							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

144

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	58	Voucher	49,080	0	10,000	0	39,080	49,080			
						Voted-Sixth-Schedule-Khasi	688	Voucher	29,194	0	0	2,200	26,994	29,194			
				Total Object Head-- 1 :								98,635	0	10,000	2,200	86,435	98,635
				Total Sub Head :								98,635	0	10,000	2,200	86,435	98,635
				0	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi	1339	Voucher	2,11,586	0	0	0	2,11,586	2,11,586		
							Voted-Sixth-Schedule-Khasi	1347	Voucher	1,14,204	0	0	0	1,14,204	1,14,204		
			Total Object Head-- 2 :								3,25,790	0	0	0	3,25,790	3,25,790	
			Total Sub Head :								3,25,790	0	0	0	3,25,790	3,25,790	
			0	(24) Floriculture Development	02. Wages	Voted-Sixth-Schedule-Khasi	1342	Voucher	84,536	0	0	0	84,536	84,536			
						Voted-Sixth-Schedule-Khasi	1346	Voucher	1,14,173	0	0	0	1,14,173	1,14,173			
				Total Object Head-- 2 :								1,98,709	0	0	0	1,98,709	1,98,709
				Total Sub Head :								1,98,709	0	0	0	1,98,709	1,98,709
Total Minor Head 119 :								10,49,081	3,000	18,000	8,800	10,19,281	10,46,081				
Total Sub Major Head 0 :								15,82,563	7,000	27,000	24,200	15,24,363	15,75,563				
Total Major Head 2401 :								15,82,563	7,000	27,000	24,200	15,24,363	15,75,563				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1033	Voucher	1,42,048	1,000	28,000	0	1,13,048	1,41,048			
						Voted-Sixth-Schedule-Khasi	1041	Voucher	25,338	1,000	0	0	24,338	24,338			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

145

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	004	0	(01) Fruit Research Station	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher	25,338	1,000	0	0	24,338	24,338				
							1044	Voucher	25,338	1,000	0	0	24,338	24,338				
					Total Object Head-- 1 :								2,18,062	4,000	28,000	0	1,86,062	2,14,062
					(02) Wages	Voted-Sixth-Schedule-Khasi	1336	Voucher	54,002	0	0	0	54,002	54,002				
							Total Object Head-- 2 :								54,002	0	0	0
					Total Sub Head :								2,72,064	4,000	28,000	0	2,40,064	2,68,064
					Total Minor Head 4 :								2,72,064	4,000	28,000	0	2,40,064	2,68,064
					Total Sub Major Head 1 :								2,72,064	4,000	28,000	0	2,40,064	2,68,064
					Total Major Head 2415 :								2,72,064	4,000	28,000	0	2,40,064	2,68,064
					Total of Month :								18,54,627	11,000	55,000	24,200	17,64,427	18,43,627

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	88,375	0	0	0	88,375	88,375
							1160	Voucher	20,823	0	0	0	20,823	20,823
							1162	Voucher	1,23,875	1,000	3,000	4,400	1,15,475	1,22,875

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

146

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1163	Voucher	2,44,195	1,000	6,000	11,000	2,26,195	2,43,195
Total Object Head-- 1 :									4,77,268	2,000	9,000	15,400	4,50,868	4,75,268
Total Sub Head :									4,77,268	2,000	9,000	15,400	4,50,868	4,75,268
Total Minor Head 1 :									4,77,268	2,000	9,000	15,400	4,50,868	4,75,268
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2364	Voucher	1,44,861	0	0	0	1,44,861	1,44,861
Total Object Head-- 2 :									1,44,861	0	0	0	1,44,861	1,44,861
Total Sub Head :									1,44,861	0	0	0	1,44,861	1,44,861
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	1,96,925	2,000	8,000	4,400	1,82,525	1,94,925
						Voted-Sixth-Schedule-Khasi	1165	Voucher	27,260	0	0	2,200	25,060	27,260
Total Object Head-- 1 :									2,24,185	2,000	8,000	6,600	2,07,585	2,22,185
Total Sub Head :									2,24,185	2,000	8,000	6,600	2,07,585	2,22,185
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1166	Voucher	29,875	0	0	2,200	27,675	29,875
						General-Voted	133	Voucher	50,250	0	10,000	0	40,250	50,250
Total Object Head-- 1 :									80,125	0	10,000	2,200	67,925	80,125
Total Sub Head :									80,125	0	10,000	2,200	67,925	80,125
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	2350	Voucher	2,10,115	0	0	0	2,10,115	2,10,115
						Voted-Sixth-Schedule-Khasi	2353	Voucher	1,06,263	0	0	0	1,06,263	1,06,263

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

147

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				Total Object Head-- 2 :	3,16,378	0	0	0	3,16,378	3,16,378	
									Total Sub Head :	3,16,378	0	0	0	3,16,378	3,16,378	
			(24) Floriculture Development	0	02. Wages				Voted-Sixth-Schedule-Khasi	2359	Voucher	1,10,490	0	0	1,10,490	1,10,490
									Voted-Sixth-Schedule-Khasi	2361	Voucher	83,640	0	0	83,640	83,640
									Total Object Head-- 2 :	1,94,130	0	0	0	1,94,130	1,94,130	
									Total Sub Head :	1,94,130	0	0	0	1,94,130	1,94,130	
									Total Minor Head 119 :	9,59,679	2,000	18,000	8,800	9,30,879	9,57,679	
									Total Sub Major Head 0 :	14,36,947	4,000	27,000	24,200	13,81,747	14,32,947	
									Total Major Head 2401 :	14,36,947	4,000	27,000	24,200	13,81,747	14,32,947	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	1177	Voucher	38,874	0	0	38,874	38,874
									Voted-Sixth-Schedule-Khasi	1178	Voucher	1,70,920	2,000	28,000	1,40,920	1,68,920
									Voted-Sixth-Schedule-Khasi	1550	Voucher	2,421	0	0	2,421	2,421
									Total Object Head-- 1 :	2,12,215	2,000	28,000	0	1,82,215	2,10,215	
									02. Wages							
									Voted-Sixth-Schedule-Khasi	2365	Voucher	63,450	0	0	63,450	63,450
									Total Object Head-- 2 :	63,450	0	0	0	63,450	63,450	
									Total Sub Head :	2,75,665	2,000	28,000	0	2,45,665	2,73,665	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

148

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	01	004	Total Minor Head 4 :						2,75,665	2,000	28,000	0	2,45,665	2,73,665	
									Total Sub Major Head 1 :	2,75,665	2,000	28,000	0	2,45,665	2,73,665
									Total Major Head 2415 :	2,75,665	2,000	28,000	0	2,45,665	2,73,665
									Total of Month :	17,12,612	6,000	55,000	24,200	16,27,412	17,06,612

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1170	Voucher	90,750	0	0	0	90,750	90,750			
									Voted-Sixth-Schedule-Khasi	1193	Voucher	2,51,150	1,000	6,000	11,000	2,33,150	2,50,150
									Voted-Sixth-Schedule-Khasi	1194	Voucher	1,27,395	1,000	6,000	4,400	1,15,995	1,26,395
									Total Object Head-- 1 :	4,69,295	2,000	12,000	15,400	4,39,895	4,67,295		
									Total Sub Head :	4,69,295	2,000	12,000	15,400	4,39,895	4,67,295		
									Total Minor Head 1 :	4,69,295	2,000	12,000	15,400	4,39,895	4,67,295		
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1579	Voucher	1,50,210	0	0	0	1,50,210	1,50,210			
									Voted-Sixth-Schedule-Khasi	1580	Voucher	50,000	0	0	50,000	50,000	
									Total Object Head-- 2 :	2,00,210	0	0	0	2,00,210	2,00,210		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

149

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	2567	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	2568	Voucher	5,000	0	0	5,000	5,000	
					Total Object Head-- 50 :			10,000	0	0	0	10,000	10,000	
					Total Sub Head :			2,10,210	0	0	0	2,10,210	2,10,210	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1191	Voucher	2,02,565	2,000	8,000	4,400	1,88,165	2,00,565
						Voted-Sixth-Schedule-Khasi	1236	Voucher	28,100	0	0	2,200	25,900	28,100
					Total Object Head-- 1 :			2,30,665	2,000	8,000	6,600	2,14,065	2,28,665	
					Total Sub Head :			2,30,665	2,000	8,000	6,600	2,14,065	2,28,665	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1242	Voucher	30,750	0	0	2,200	28,550	30,750
						General-Voted	553	Voucher	51,750	0	10,000	0	41,750	51,750
					Total Object Head-- 1 :			82,500	0	10,000	2,200	70,300	82,500	
					Total Sub Head :			82,500	0	10,000	2,200	70,300	82,500	
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1578	Voucher	2,19,046	0	0	0	2,19,046	2,19,046			
			Voted-Sixth-Schedule-Khasi	1581	Voucher	1,10,420	0	0	0	1,10,420	1,10,420			
		Total Object Head-- 2 :			3,29,466	0	0	0	3,29,466	3,29,466				
		Total Sub Head :			3,29,466	0	0	0	3,29,466	3,29,466				
(24) Floriculture	0	02. Wages	Voted-Sixth-	1582	Voucher	1,14,173	0	0	0	1,14,173	1,14,173			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

150

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1583	Voucher	84,536	0	0	0	84,536	84,536
Total Object Head-- 2 :									1,98,709	0	0	0	1,98,709	1,98,709
Total Sub Head :									1,98,709	0	0	0	1,98,709	1,98,709
Total Minor Head 119 :									10,51,550	2,000	18,000	8,800	10,22,750	10,49,550
Total Sub Major Head 0 :									15,20,845	4,000	30,000	24,200	14,62,645	15,16,845
Total Major Head 2401 :									15,20,845	4,000	30,000	24,200	14,62,645	15,16,845
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	657	Voucher	1,75,820	2,000	20,000	0	1,53,820	1,73,820
Total Object Head-- 1 :									1,80,020	2,000	20,000	0	1,58,020	1,78,020
Total Object Head-- 2 :									63,500	0	0	0	63,500	63,500
Total Sub Head :									2,43,520	2,000	20,000	0	2,21,520	2,41,520
Total Minor Head 4 :									2,43,520	2,000	20,000	0	2,21,520	2,41,520
Total Sub Major Head 1 :									2,43,520	2,000	20,000	0	2,21,520	2,41,520
Total Major Head 2415 :									2,43,520	2,000	20,000	0	2,21,520	2,41,520
Total of Month :									17,64,365	6,000	50,000	24,200	16,84,165	17,58,365
Month of Account: SEP/2022														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

151

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1231	Voucher	90,750	0	0	0	90,750	90,750							
						Voted-Sixth-Schedule-Khasi	1284	Voucher	2,51,150	1,000	6,000	11,000	2,33,150	2,50,150							
						Voted-Sixth-Schedule-Khasi	1286	Voucher	1,27,395	1,000	6,000	4,400	1,15,995	1,26,395							
						Voted-Sixth-Schedule-Khasi	3263	Voucher	7,000	0	0	0	7,000	7,000							
					Total Object Head-- 1 :								4,76,295	2,000	12,000	15,400	4,46,895	4,74,295			
					Total Sub Head :								4,76,295	2,000	12,000	15,400	4,46,895	4,74,295			
					Total Minor Head 1 :								4,76,295	2,000	12,000	15,400	4,46,895	4,74,295			
					119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1886	Voucher	1,39,812	0	0	0	1,39,812	1,39,812				
									Voted-Sixth-Schedule-Khasi	1888	Voucher	26,549	0	0	0	26,549	26,549				
								Total Object Head-- 2 :								1,66,361	0	0	0	1,66,361	1,66,361
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3261	Voucher	5,000	0	0	0	5,000	5,000				
									Voted-Sixth-Schedule-Khasi	3266	Voucher	5,000	0	0	0	5,000	5,000				
								Total Object Head-- 13 :								10,000	0	0	0	10,000	10,000
								50.Other Charges	Voted-Sixth-Schedule-Khasi	2350	Voucher	5,000	0	0	0	5,000	5,000				
Voted-Sixth-Schedule-Khasi	2351	Voucher	5,000	0					0	0	5,000	5,000									
Total Object Head-- 50 :								10,000	0	0	0	10,000	10,000								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

152

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									1,86,361	0	0	0	1,86,361	1,86,361
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-											
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1269	Voucher	28,100	0	0	2,200	25,900	28,100
						Voted-Sixth-Schedule-Khasi	1285	Voucher	2,02,565	2,000	8,000	4,400	1,88,165	2,00,565
						Voted-Sixth-Schedule-Khasi	3268	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									2,37,665	2,000	8,000	6,600	2,21,065	2,35,665
Total Sub Head :									2,37,665	2,000	8,000	6,600	2,21,065	2,35,665
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1267	Voucher	30,750	0	0	2,200	28,550	30,750
						General-Voted	2443	Voucher	29,509	0	0	0	29,509	29,509
						General-Voted	2444	Voucher	65,340	0	0	0	65,340	65,340
						General-Voted	328	Voucher	51,750	0	10,000	0	41,750	51,750
Total Object Head-- 1 :									1,77,349	0	10,000	2,200	1,65,149	1,77,349
Total Sub Head :									1,77,349	0	10,000	2,200	1,65,149	1,77,349
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1881	Voucher	1,09,947	0	0	0	1,09,947	1,09,947
						Voted-Sixth-Schedule-Khasi	1885	Voucher	1,99,880	0	0	0	1,99,880	1,99,880
Total Object Head-- 2 :									3,09,827	0	0	0	3,09,827	3,09,827
Total Sub Head :									3,09,827	0	0	0	3,09,827	3,09,827

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

153

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1883	Voucher	1,14,173	0	0	0	1,14,173	1,14,173		
							1895	Voucher	84,063	0	0	0	84,063	84,063		
							Total Object Head-- 2 :			1,98,236	0	0	0	1,98,236	1,98,236	
							Total Sub Head :			1,98,236	0	0	0	1,98,236	1,98,236	
Total Minor Head 119 :			11,09,438	2,000	18,000	8,800	10,80,638	11,07,438								
Total Sub Major Head 0 :			15,85,733	4,000	30,000	24,200	15,27,533	15,81,733								
Total Major Head 2401 :			15,85,733	4,000	30,000	24,200	15,27,533	15,81,733								
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1238	Voucher	1,75,820	2,000	30,000	0	1,43,820	1,73,820		
							Total Object Head-- 1 :			1,75,820	2,000	30,000	0	1,43,820	1,73,820	
							02. Wages	Voted-Sixth-Schedule-Khasi	1876	Voucher	65,565	0	0	0	65,565	65,565
									Total Object Head-- 2 :			65,565	0	0	0	65,565
Total Sub Head :			2,41,385	2,000	30,000	0	2,09,385	2,39,385								
Total Minor Head 4 :			2,41,385	2,000	30,000	0	2,09,385	2,39,385								
Total Sub Major Head 1 :			2,41,385	2,000	30,000	0	2,09,385	2,39,385								
Total Major Head 2415 :			2,41,385	2,000	30,000	0	2,09,385	2,39,385								
Total of Month :			18,27,118	6,000	60,000	24,200	17,36,918	18,21,118								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

154

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba							
Department :	Agriculture Department								
Treasury :	Shillong (North) Treasury								
D.D.O. :	200011 Assistant Director Of Horticulture East Khasi Hills Shillong								
		Total of DDO	200011 :	1,03,74,632	46,000	3,33,000	1,45,200	98,50,432	1,03,28,632
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :									1,03,28,632
<u>Summary of DDO wise expenditure</u>									
2401 00 1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					28,31,658
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi					9,45,148
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					10,000
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Khasi					20,000
2401 00 119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					13,87,774
2401 00 119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi					11,563
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted					4,08,709
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,86,448
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi					19,05,541
2401 00 119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi					11,67,383
2415 01 4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					10,83,151

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 155

Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Shillong (North) Treasury
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D.D.O. :	200011 Assistant Director Of Horticulture East Khasi Hills Shillong
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Summary of DDO wise expenditure

2415	01	4	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,71,257
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							1,03,28,632
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

156

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1397	Voucher	94,970	0	0	0	94,970	94,970				
						General-Voted	248	Voucher	87,117	0	12,000	0	75,117	87,117				
						General-Voted	249	Voucher	2,789	0	0	0	2,789	2,789				
						General-Voted	250	Voucher	7,93,857	0	1,05,000	0	6,88,857	7,93,857				
						General-Voted	252	Voucher	18,239	0	0	0	18,239	18,239				
						General-Voted	254	Voucher	15,960	0	0	0	15,960	15,960				
						General-Voted	260	Voucher	4,45,371	1,000	39,500	11,000	3,93,871	4,44,371				
					Total Object Head-- 1 :								14,58,303	1,000	1,56,500	11,000	12,89,803	14,57,303
					02. Wages					General-Voted	1356	Voucher	1,64,052	0	0	0	1,64,052	1,64,052
										General-Voted	1359	Voucher	8,909	0	0	0	8,909	8,909
					Total Object Head-- 2 :								1,72,961	0	0	0	1,72,961	1,72,961
					Total Sub Head :								16,31,264	1,000	1,56,500	11,000	14,62,764	16,30,264
					Total Minor Head 277 :								16,31,264	1,000	1,56,500	11,000	14,62,764	16,30,264
Total Sub Major Head 1 :								16,31,264	1,000	1,56,500	11,000	14,62,764	16,30,264					
Total Major Head 2415 :								16,31,264	1,000	1,56,500	11,000	14,62,764	16,30,264					
Total of Month :								16,31,264	1,000	1,56,500	11,000	14,62,764	16,30,264					

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

157

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1207	Voucher	9,740	0	0	0	9,740	9,740
						General-Voted	1672	Voucher	1,59,720	0	12,000	0	1,47,720	1,59,720
						General-Voted	1673	Voucher	1,60,320	0	12,000	0	1,48,320	1,60,320
						General-Voted	1674	Voucher	1,39,633	0	0	0	1,39,633	1,39,633
						General-Voted	1675	Voucher	4,357	0	0	0	4,357	4,357
						General-Voted	1680	Voucher	1,59,720	0	12,000	0	1,47,720	1,59,720
						General-Voted	2424	Voucher	42,723	0	0	0	42,723	42,723
						General-Voted	84	Voucher	9,78,847	0	1,17,000	0	8,61,847	9,78,847
						General-Voted	86	Voucher	4,80,710	1,000	39,500	8,800	4,31,410	4,79,710
Total Object Head-- 1 :									21,35,770	1,000	1,92,500	8,800	19,33,470	21,34,770
					02. Wages	General-Voted	1578	Voucher	1,58,760	0	0	0	1,58,760	1,58,760
Total Object Head-- 2 :									1,58,760	0	0	0	1,58,760	1,58,760
Total Sub Head :									22,94,530	1,000	1,92,500	8,800	20,92,230	22,93,530
Total Minor Head 277 :									22,94,530	1,000	1,92,500	8,800	20,92,230	22,93,530
Total Sub Major Head 1 :									22,94,530	1,000	1,92,500	8,800	20,92,230	22,93,530
Total Major Head 2415 :									22,94,530	1,000	1,92,500	8,800	20,92,230	22,93,530
Total of Month :									22,94,530	1,000	1,92,500	8,800	20,92,230	22,93,530

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

158

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1774	Voucher	39,920	0	0	0	39,920	39,920
						General-Voted	1775	Voucher	67,948	0	7,650	0	60,298	67,948
						General-Voted	2040	Voucher	1,12,856	0	0	0	1,12,856	1,12,856
						General-Voted	2404	Voucher	1,96,365	0	0	0	1,96,365	1,96,365
						General-Voted	437	Voucher	1,12,256	0	11,000	0	1,01,256	1,12,256
						General-Voted	438	Voucher	8,97,244	0	1,06,000	0	7,91,244	8,97,244
						General-Voted	468	Voucher	2,591	0	0	0	2,591	2,591
						General-Voted	469	Voucher	72,617	1,000	0	4,400	67,217	71,617
						General-Voted	472	Voucher	4,00,312	0	54,500	4,400	3,41,412	4,00,312
Total Object Head-- 1 :									19,02,109	1,000	1,79,150	8,800	17,13,159	19,01,109
					02. Wages	General-Voted	1639	Voucher	1,64,052	0	0	0	1,64,052	1,64,052
Total Object Head-- 2 :									1,64,052	0	0	0	1,64,052	1,64,052
Total Sub Head :									20,66,161	1,000	1,79,150	8,800	18,77,211	20,65,161
Total Minor Head 277 :									20,66,161	1,000	1,79,150	8,800	18,77,211	20,65,161
Total Sub Major Head 1 :									20,66,161	1,000	1,79,150	8,800	18,77,211	20,65,161
Total Major Head 2415 :									20,66,161	1,000	1,79,150	8,800	18,77,211	20,65,161
Total of Month :									20,66,161	1,000	1,79,150	8,800	18,77,211	20,65,161

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

159

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1447	Voucher	1,54,588	0	30,000	0	1,24,588	1,54,588
						General-Voted	1448	Voucher	8,64,152	0	1,01,650	0	7,62,502	8,64,152
						General-Voted	1449	Voucher	4,54,965	1,000	54,500	8,800	3,90,665	4,53,965
						General-Voted	1713	Voucher	11,790	0	0	0	11,790	11,790
						General-Voted	2524	Voucher	15,635	0	0	0	15,635	15,635
						General-Voted	2526	Voucher	18,041	0	0	0	18,041	18,041
Total Object Head-- 1 :									15,19,171	1,000	1,86,150	8,800	13,23,221	15,18,171
					02. Wages	General-Voted	1937	Voucher	1,58,760	0	0	0	1,58,760	1,58,760
Total Object Head-- 2 :									1,58,760	0	0	0	1,58,760	1,58,760
Total Sub Head :									16,77,931	1,000	1,86,150	8,800	14,81,981	16,76,931
Total Minor Head 277 :									16,77,931	1,000	1,86,150	8,800	14,81,981	16,76,931
Total Sub Major Head 1 :									16,77,931	1,000	1,86,150	8,800	14,81,981	16,76,931
Total Major Head 2415 :									16,77,931	1,000	1,86,150	8,800	14,81,981	16,76,931
Total of Month :									16,77,931	1,000	1,86,150	8,800	14,81,981	16,76,931

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	General-Voted	1633	Voucher	61,099	0	0	0	61,099	61,099

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

160

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes				Total Object Head-- 14 :	61,099	0	0	0	61,099	61,099
									Total Sub Head :	61,099	0	0	0	61,099	61,099
									Total Minor Head 1 :	61,099	0	0	0	61,099	61,099
									Total Sub Major Head 0 :	61,099	0	0	0	61,099	61,099
									Total Major Head 2401 :	61,099	0	0	0	61,099	61,099
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	2517	Voucher	70,100	0	4,900	0	65,200	70,100	
						General-Voted	2518	Voucher	4,584	0	0	0	4,584	4,584	
						General-Voted	2521	Voucher	65,426	0	4,900	0	60,526	65,426	
						General-Voted	441	Voucher	10,49,214	0	1,33,000	0	9,16,214	10,49,214	
						General-Voted	458	Voucher	4,97,800	0	55,000	8,800	4,34,000	4,97,800	
									Total Object Head-- 1 :	16,87,124	0	1,97,800	8,800	14,80,524	16,87,124
					02. Wages	General-Voted	1673	Voucher	1,64,052	0	0	0	1,64,052	1,64,052	
									Total Object Head-- 2 :	1,64,052	0	0	0	1,64,052	1,64,052
					11. Domestic Travel Expenses	General-Voted	480	Voucher	61,200	0	0	0	61,200	61,200	
									Total Object Head-- 11 :	61,200	0	0	0	61,200	61,200
									Total Sub Head :	19,12,376	0	1,97,800	8,800	17,05,776	19,12,376
									Total Minor Head 277 :	19,12,376	0	1,97,800	8,800	17,05,776	19,12,376
									Total Sub Major Head 1 :	19,12,376	0	1,97,800	8,800	17,05,776	19,12,376
									Total Major Head 2415 :	19,12,376	0	1,97,800	8,800	17,05,776	19,12,376

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

161

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									19,73,475	0	1,97,800	8,800	17,66,875	19,73,475	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2504	Voucher	12,390	0	0	0	12,390	12,390	
Total Object Head-- 14 :									12,390	0	0	0	12,390	12,390	
Total Sub Head :									12,390	0	0	0	12,390	12,390	
Total Minor Head 1 :									12,390	0	0	0	12,390	12,390	
Total Sub Major Head 0 :									12,390	0	0	0	12,390	12,390	
Total Major Head 2401 :									12,390	0	0	0	12,390	12,390	

2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	116	Voucher	9,65,256	0	1,02,900	0	8,62,356	9,65,256	
						General-Voted	2460	Voucher	50,436	0	40,000	0	10,436	50,436	
						General-Voted	2463	Voucher	65,032	0	40,000	0	25,032	65,032	
						General-Voted	81	Voucher	4,15,740	0	55,000	4,400	3,56,340	4,15,740	
						General-Voted	83	Voucher	76,765	0	0	4,400	72,365	76,765	
						General-Voted	86	Voucher	2,645	0	0	0	2,645	2,645	
Total Object Head-- 1 :									15,75,874	0	2,37,900	8,800	13,29,174	15,75,874	
						02. Wages	General-Voted	1550	Voucher	28,152	0	0	0	28,152	28,152
						General-Voted	1551	Voucher	1,64,052	0	0	0	1,64,052	1,64,052	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

162

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages				1,92,204	0	0	0	1,92,204	1,92,204
					Total Object Head-- 2 :				1,92,204	0	0	0	1,92,204	1,92,204
					Total Sub Head :				17,68,078	0	2,37,900	8,800	15,21,378	17,68,078
					Total Minor Head 277 :				17,68,078	0	2,37,900	8,800	15,21,378	17,68,078
					Total Sub Major Head 1 :				17,68,078	0	2,37,900	8,800	15,21,378	17,68,078
					Total Major Head 2415 :				17,68,078	0	2,37,900	8,800	15,21,378	17,68,078
					Total of Month :				17,80,468	0	2,37,900	8,800	15,33,768	17,80,468
					Total of DDO 200012 :				1,14,23,829	4,000	11,50,000	55,000	1,02,14,829	1,14,19,829

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,14,19,829**Summary of DDO wise expenditure

2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes			General-Voted						73,489
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries			General-Voted						1,02,74,351
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages			General-Voted						10,10,789
2415	01	277	(04) Basic Agriculture Training Centre	0	11. Domestic Travel Expenses			General-Voted						61,200

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 163

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Shillong (North) Treasury
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D.D.O. :	200012 Principal Basic Agriculture Training Centre Upper Shillong
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Summary of DDO wise expenditure

1,14,19,829

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

164

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	874	Voucher	59,040	0	19,325	0	39,715	59,040
Total Object Head-- 1 :									59,040	0	19,325	0	39,715	59,040
Total Sub Head :									59,040	0	19,325	0	39,715	59,040
Total Minor Head 1 :									59,040	0	19,325	0	39,715	59,040
Total Sub Major Head 0 :									59,040	0	19,325	0	39,715	59,040
Total Major Head 2401 :									59,040	0	19,325	0	39,715	59,040
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1188	Voucher	36,755	0	0	0	36,755	36,755
Total Object Head-- 1 :									5,51,823	0	47,500	7,700	4,96,623	5,51,823
Total Sub Head :									5,51,823	0	47,500	7,700	4,96,623	5,51,823
Total Minor Head 101 :									5,51,823	0	47,500	7,700	4,96,623	5,51,823
Total Sub Major Head 1 :									5,51,823	0	47,500	7,700	4,96,623	5,51,823
Total Major Head 2435 :									5,51,823	0	47,500	7,700	4,96,623	5,51,823

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

165

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,10,863	0	66,825	7,700	5,36,338	6,10,863	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	960	Voucher	59,040	0	19,325	0	39,715	59,040	
Total Object Head-- 1 :									59,040	0	19,325	0	39,715	59,040	
Total Sub Head :									59,040	0	19,325	0	39,715	59,040	
Total Minor Head 1 :									59,040	0	19,325	0	39,715	59,040	
Total Sub Major Head 0 :									59,040	0	19,325	0	39,715	59,040	
Total Major Head 2401 :									59,040	0	19,325	0	39,715	59,040	

2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	716	Voucher	1,72,772	0	30,000	0	1,42,772	1,72,772
Total Object Head-- 1 :									5,54,273	0	47,500	7,700	4,99,073	5,54,273
					02. Wages	Voted-Sixth-Schedule-Khasi	1643	Voucher	43,320	0	0	0	43,320	43,320
						Voted-Sixth-Schedule-Khasi	1644	Voucher	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

166

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1645	Voucher	2,53,936	0	0	0	2,53,936	2,53,936
Total Object Head-- 2 :									3,17,256	0	0	0	3,17,256	3,17,256
Total Sub Head :									8,71,529	0	47,500	7,700	8,16,329	8,71,529
Total Minor Head 101 :									8,71,529	0	47,500	7,700	8,16,329	8,71,529
Total Sub Major Head 1 :									8,71,529	0	47,500	7,700	8,16,329	8,71,529
Total Major Head 2435 :									8,71,529	0	47,500	7,700	8,16,329	8,71,529
Total of Month :									9,30,569	0	66,825	7,700	8,56,044	9,30,569

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2070	Voucher	13,860	0	0	0	13,860	13,860
Total Object Head-- 1 :									72,900	0	19,325	0	53,575	72,900
Total Sub Head :									72,900	0	19,325	0	53,575	72,900
Total Minor Head 1 :									72,900	0	19,325	0	53,575	72,900
Total Sub Major Head 0 :									72,900	0	19,325	0	53,575	72,900

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

167

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Major Head 2401 :									72,900	0	19,325	0	53,575	72,900
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		2102	Voucher	73,698	0	0	0	73,698	73,698
					Voted-Sixth-Schedule-Khasi		2103	Voucher	16,830	0	0	0	16,830	16,830
					Voted-Sixth-Schedule-Khasi		2578	Voucher	43,488	0	0	0	43,488	43,488
					Voted-Sixth-Schedule-Khasi		838	Voucher	1,72,772	0	30,000	0	1,42,772	1,72,772
					Voted-Sixth-Schedule-Khasi		840	Voucher	3,08,631	0	11,000	5,500	2,92,131	3,08,631
					Voted-Sixth-Schedule-Khasi		844	Voucher	72,870	0	6,500	2,200	64,170	72,870
					Total Object Head-- 1 :				6,88,289	0	47,500	7,700	6,33,089	6,88,289
					02. Wages									
					Voted-Sixth-Schedule-Khasi		1714	Voucher	46,252	0	0	0	46,252	46,252
					Voted-Sixth-Schedule-Khasi		1715	Voucher	20,000	0	0	0	20,000	20,000
					Voted-Sixth-Schedule-Khasi		1799	Voucher	2,70,990	0	0	0	2,70,990	2,70,990
					Voted-Sixth-Schedule-Khasi		3102	Voucher	9,360	0	0	0	9,360	9,360
					Total Object Head-- 2 :				3,46,602	0	0	0	3,46,602	3,46,602
					Total Sub Head :				10,34,891	0	47,500	7,700	9,79,691	10,34,891
					Total Minor Head 101 :				10,34,891	0	47,500	7,700	9,79,691	10,34,891
					Total Sub Major Head 1 :				10,34,891	0	47,500	7,700	9,79,691	10,34,891

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

168

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2435 :				10,34,891	0	47,500	7,700	9,79,691	10,34,891
					Total of Month :				11,07,791	0	66,825	7,700	10,33,266	11,07,791	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1167	Voucher	60,300	0	19,325	0	40,975	60,300	
					Total Object Head-- 1 :				60,300	0	19,325	0	40,975	60,300	
					Total Sub Head :				60,300	0	19,325	0	40,975	60,300	
					Total Minor Head 1 :				60,300	0	19,325	0	40,975	60,300	
					Total Sub Major Head 0 :				60,300	0	19,325	0	40,975	60,300	
					Total Major Head 2401 :				60,300	0	19,325	0	40,975	60,300	
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1181	Voucher	1,76,750	0	30,000	0	1,46,750	1,76,750	
						Voted-Sixth-Schedule-Khasi	1182	Voucher	2,73,986	0	11,000	5,500	2,57,486	2,73,986	
						Voted-Sixth-Schedule-Khasi	1183	Voucher	74,400	0	6,500	2,200	65,700	74,400	
						Voted-Sixth-Schedule-Khasi	1831	Voucher	36,191	0	0	0	36,191	36,191	
					Total Object Head-- 1 :				5,61,327	0	47,500	7,700	5,06,127	5,61,327	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

169

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2009	Voucher	54,085	0	0	0	54,085	54,085
						Voted-Sixth-Schedule-Khasi	2010	Voucher	2,58,707	0	0	0	2,58,707	2,58,707
						Voted-Sixth-Schedule-Khasi	2203	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 2 :									3,32,792	0	0	0	3,32,792	3,32,792
Total Sub Head :									8,94,119	0	47,500	7,700	8,38,919	8,94,119
Total Minor Head 101 :									8,94,119	0	47,500	7,700	8,38,919	8,94,119
Total Sub Major Head 1 :									8,94,119	0	47,500	7,700	8,38,919	8,94,119
Total Major Head 2435 :									8,94,119	0	47,500	7,700	8,38,919	8,94,119
Total of Month :									9,54,419	0	66,825	7,700	8,79,894	9,54,419

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1226	Voucher	62,120	0	19,325	0	42,795	62,120
Total Object Head-- 1 :									62,120	0	19,325	0	42,795	62,120
Total Sub Head :									62,120	0	19,325	0	42,795	62,120
Total Minor Head 1 :									62,120	0	19,325	0	42,795	62,120

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

170

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Major Head 0 :					62,120	0	19,325	0	42,795	62,120
				Total Major Head 2401 :					62,120	0	19,325	0	42,795	62,120
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	613	Voucher	1,79,750	0	30,000	0	1,49,750	1,79,750
						Voted-Sixth-Schedule-Khasi	624	Voucher	3,22,295	0	11,000	5,500	3,05,795	3,22,295
						Voted-Sixth-Schedule-Khasi	631	Voucher	76,500	0	6,500	2,200	67,800	76,500
				Total Object Head-- 1 :					5,78,545	0	47,500	7,700	5,23,345	5,78,545
				02. Wages		Voted-Sixth-Schedule-Khasi	1550	Voucher	2,66,180	0	0	0	2,66,180	2,66,180
						Voted-Sixth-Schedule-Khasi	1551	Voucher	99,591	0	0	0	99,591	99,591
						Voted-Sixth-Schedule-Khasi	1552	Voucher	20,000	0	0	0	20,000	20,000
				Total Object Head-- 2 :					3,85,771	0	0	0	3,85,771	3,85,771
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1549	Voucher	23,260	0	0	0	23,260	23,260
						Voted-Sixth-Schedule-Khasi	1744	Voucher	61,617	0	0	0	61,617	61,617
						Voted-Sixth-Schedule-Khasi	1923	Voucher	1,020	0	0	0	1,020	1,020
						Voted-Sixth-Schedule-Khasi	1924	Voucher	1,022	0	0	0	1,022	1,022
						Voted-Sixth-Schedule-Khasi	1925	Voucher	3,087	0	0	0	3,087	3,087
						Voted-Sixth-Schedule-Khasi	2220	Voucher	4,681	0	0	0	4,681	4,681

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

171

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2221	Voucher	6,960	0	0	0	6,960	6,960
						Voted-Sixth-Schedule-Khasi	2404	Voucher	8,326	0	0	0	8,326	8,326
						Voted-Sixth-Schedule-Khasi	2405	Voucher	4,181	0	0	0	4,181	4,181
						Voted-Sixth-Schedule-Khasi	2565	Voucher	25,070	0	0	0	25,070	25,070
Total Object Head-- 11 :									1,39,224	0	0	0	1,39,224	1,39,224
Total Sub Head :									11,03,540	0	47,500	7,700	10,48,340	11,03,540
Total Minor Head 101 :									11,03,540	0	47,500	7,700	10,48,340	11,03,540
Total Sub Major Head 1 :									11,03,540	0	47,500	7,700	10,48,340	11,03,540
Total Major Head 2435 :									11,03,540	0	47,500	7,700	10,48,340	11,03,540
Total of Month :									11,65,660	0	66,825	7,700	10,91,135	11,65,660

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1283	Voucher	62,120	0	16,200	0	45,920	62,120
Total Object Head-- 1 :									62,120	0	16,200	0	45,920	62,120
Total Sub Head :									62,120	0	16,200	0	45,920	62,120

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

172

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 1 :									62,120	0	16,200	0	45,920	62,120
Total Sub Major Head 0 :									62,120	0	16,200	0	45,920	62,120
Total Major Head 2401 :									62,120	0	16,200	0	45,920	62,120
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1245	Voucher	1,79,750	0	30,000	0	1,49,750	1,79,750
						Voted-Sixth-Schedule-Khasi	1249	Voucher	3,22,295	0	11,000	5,500	3,05,795	3,22,295
						Voted-Sixth-Schedule-Khasi	1251	Voucher	76,500	0	6,500	2,200	67,800	76,500
Total Object Head-- 1 :									5,78,545	0	47,500	7,700	5,23,345	5,78,545
					02. Wages	Voted-Sixth-Schedule-Khasi	1878	Voucher	2,63,718	0	0	0	2,63,718	2,63,718
						Voted-Sixth-Schedule-Khasi	1882	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	1884	Voucher	92,504	0	0	0	92,504	92,504
Total Object Head-- 2 :									3,76,222	0	0	0	3,76,222	3,76,222
Total Sub Head :									9,54,767	0	47,500	7,700	8,99,567	9,54,767
Total Minor Head 101 :									9,54,767	0	47,500	7,700	8,99,567	9,54,767
Total Sub Major Head 1 :									9,54,767	0	47,500	7,700	8,99,567	9,54,767
Total Major Head 2435 :									9,54,767	0	47,500	7,700	8,99,567	9,54,767
Total of Month :									10,16,887	0	63,700	7,700	9,45,487	10,16,887

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 173

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba						
Department :	Agriculture Department							
Treasury :	Shillong (North) Treasury							
D.D.O. :	200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong						
Total of DDO		<i>200013</i>	57,86,189	0	3,97,825	46,200	53,42,164	57,86,189
Reconciliation Portion								
<i>Internal Adjustment of A.G. Office:</i>								
DDO wise Total (Original +Reconciliation+IA) :								57,86,189
<u>Summary of DDO wise expenditure</u>								
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3,75,520
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		35,12,802
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		17,58,643
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1,39,224
								57,86,189

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

174

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	678	Voucher	1,14,542	0	13,000	0	1,01,542	1,14,542				
					General-Voted	680	Voucher	3,08,311	6,000	29,000	17,600	2,55,711	3,02,311				
				Total Object Head-- 1 :								4,22,853	6,000	42,000	17,600	3,57,253	4,16,853
				02. Wages	General-Voted	1725	Voucher	2,39,723	0	0	0	2,39,723	2,39,723				
					Total Object Head-- 2 :								2,39,723	0	0	0	2,39,723
				Total Sub Head :								6,62,576	6,000	42,000	17,600	5,96,976	6,56,576
				Total Minor Head 108 :								6,62,576	6,000	42,000	17,600	5,96,976	6,56,576
				Total Sub Major Head 0 :								6,62,576	6,000	42,000	17,600	5,96,976	6,56,576
				Total Major Head 2401 :								6,62,576	6,000	42,000	17,600	5,96,976	6,56,576
				Total of Month :								6,62,576	6,000	42,000	17,600	5,96,976	6,56,576

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	534	Voucher	1,14,542	0	13,000	0	1,01,542	1,14,542				
					General-Voted	546	Voucher	3,08,311	6,000	29,000	17,600	2,55,711	3,02,311				
				Total Object Head-- 1 :								4,22,853	6,000	42,000	17,600	3,57,253	4,16,853
				02. Wages	General-Voted	1615	Voucher	2,42,610	0	0	0	2,42,610	2,42,610				
Total Object Head-- 2 :								2,42,610	0	0	0	2,42,610	2,42,610				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

175

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom		Total Sub Head :				6,65,463	6,000	42,000	17,600	5,99,863	6,59,463
					Total Minor Head 108 :				6,65,463	6,000	42,000	17,600	5,99,863	6,59,463
					Total Sub Major Head 0 :				6,65,463	6,000	42,000	17,600	5,99,863	6,59,463
					Total Major Head 2401 :				6,65,463	6,000	42,000	17,600	5,99,863	6,59,463
					Total of Month :				6,65,463	6,000	42,000	17,600	5,99,863	6,59,463

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		2382	Voucher	71,379	0	0	0	71,379	71,379
					General-Voted		2383	Voucher	28,413	0	0	0	28,413	28,413
					General-Voted		74	Voucher	1,14,542	0	13,000	0	1,01,542	1,14,542
					General-Voted		75	Voucher	3,08,311	6,000	29,000	17,600	2,55,711	3,02,311
					Total Object Head-- 1 :				5,22,645	6,000	42,000	17,600	4,57,045	5,16,645
				02. Wages	General-Voted		1322	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					General-Voted		1771	Voucher	50,000	0	0	0	50,000	50,000
					General-Voted		1772	Voucher	2,50,697	0	0	0	2,50,697	2,50,697
					Total Object Head-- 2 :				4,00,697	0	0	0	4,00,697	4,00,697
					Total Sub Head :				9,23,342	6,000	42,000	17,600	8,57,742	9,17,342

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

176

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	108			Total Minor Head 108 :				9,23,342	6,000	42,000	17,600	8,57,742	9,17,342
					Total Sub Major Head 0 :				9,23,342	6,000	42,000	17,600	8,57,742	9,17,342
					Total Major Head 2401 :				9,23,342	6,000	42,000	17,600	8,57,742	9,17,342
					Total of Month :				9,23,342	6,000	42,000	17,600	8,57,742	9,17,342

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		129	Voucher	1,17,125	0	13,000	0	1,04,125	1,17,125
					General-Voted		135	Voucher	3,14,800	6,000	29,000	17,600	2,62,200	3,08,800
					Total Object Head-- 1 :				4,31,925	6,000	42,000	17,600	3,66,325	4,25,925
				02. Wages	General-Voted		2062	Voucher	50,000	0	0	0	50,000	50,000
					General-Voted		2308	Voucher	2,42,610	0	0	0	2,42,610	2,42,610
					General-Voted		2715	Voucher	1,35,030	0	0	0	1,35,030	1,35,030
					Total Object Head-- 2 :				4,27,640	0	0	0	4,27,640	4,27,640
					Total Sub Head :				8,59,565	6,000	42,000	17,600	7,93,965	8,53,565
					Total Minor Head 108 :				8,59,565	6,000	42,000	17,600	7,93,965	8,53,565
					Total Sub Major Head 0 :				8,59,565	6,000	42,000	17,600	7,93,965	8,53,565
					Total Major Head 2401 :				8,59,565	6,000	42,000	17,600	7,93,965	8,53,565

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

177

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									8,59,565	6,000	42,000	17,600	7,93,965	8,53,565

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		547	Voucher	1,20,375	0	13,000	0	1,07,375	1,20,375
					General-Voted		565	Voucher	3,23,810	6,000	29,000	17,600	2,71,210	3,17,810
Total Object Head-- 1 :									4,44,185	6,000	42,000	17,600	3,78,585	4,38,185
				02. Wages	General-Voted		2046	Voucher	2,85,386	0	0	0	2,85,386	2,85,386
					General-Voted		2049	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 2 :									3,35,386	0	0	0	3,35,386	3,35,386
Total Sub Head :									7,79,571	6,000	42,000	17,600	7,13,971	7,73,571
			(24) Regional Centre For Training And Production Of Mushroom	13. Office Expenses	General-Voted		15102	Challan	-45	0	0	0	-45	-45
Total Object Head-- 13 :									-45	0	0	0	-45	-45
Total Sub Head :									-45	0	0	0	-45	-45
Total Minor Head 108 :									7,79,526	6,000	42,000	17,600	7,13,926	7,73,526
Total Sub Major Head 0 :									7,79,526	6,000	42,000	17,600	7,13,926	7,73,526
Total Major Head 2401 :									7,79,526	6,000	42,000	17,600	7,13,926	7,73,526
Total of Month :									7,79,526	6,000	42,000	17,600	7,13,926	7,73,526

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

178

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		311	Voucher	3,23,810	0	29,000	17,600	2,77,210	3,23,810
					General-Voted		326	Voucher	1,20,375	0	13,000	0	1,07,375	1,20,375
					Total Object Head-- 1 :				4,44,185	0	42,000	17,600	3,84,585	4,44,185
				02. Wages	General-Voted		2804	Voucher	2,85,386	0	0	0	2,85,386	2,85,386
					General-Voted		2889	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 2 :				3,35,386	0	0	0	3,35,386	3,35,386
					Total Sub Head :				7,79,571	0	42,000	17,600	7,19,971	7,79,571
					Total Minor Head 108 :				7,79,571	0	42,000	17,600	7,19,971	7,79,571
					Total Sub Major Head 0 :				7,79,571	0	42,000	17,600	7,19,971	7,79,571
					Total Major Head 2401 :				7,79,571	0	42,000	17,600	7,19,971	7,79,571
					Total of Month :				7,79,571	0	42,000	17,600	7,19,971	7,79,571
					Total of DDO	200014 :			46,70,043	30,000	2,52,000	1,05,600	42,82,443	46,40,043
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													46,40,043	
<u>Summary of DDO wise expenditure</u>														
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted								26,58,646

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 179

Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper ShillongSummary of DDO wise expenditure

2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	General-Voted	19,81,442
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	General-Voted	-45
							46,40,043

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

180

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	835	Voucher	1,37,938	0	7,500	4,400	1,26,038	1,37,938				
									Total Object Head-- I :				1,37,938	0	7,500	4,400	1,26,038	1,37,938
									Total Sub Head :				1,37,938	0	7,500	4,400	1,26,038	1,37,938
		Total Minor Head I :				1,37,938	0	7,500	4,400	1,26,038	1,37,938							
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	873	Voucher	2,93,261	3,200	27,000	6,600	2,56,461	2,90,061				
									Total Object Head-- I :				2,93,261	3,200	27,000	6,600	2,56,461	2,90,061
	Total Sub Head :								2,93,261	3,200	27,000	6,600	2,56,461	2,90,061				
	Total Minor Head 109 :				2,93,261	3,200	27,000	6,600	2,56,461	2,90,061								
	113		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	802	Voucher	84,286	0	0	0	84,286	84,286				
									Voted-Sixth-Schedule-Khasi	838	Voucher	6,13,531	4,500	67,700	11,000	5,30,331	6,09,031	
		Total Object Head-- I :										6,97,817	4,500	67,700	11,000	6,14,617	6,93,317	
		Total Sub Head :				6,97,817	4,500	67,700	11,000	6,14,617	6,93,317							
(04) Land Reclamation Scheme(Including Subsidy On Hire		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	844	Voucher	1,18,803	0	11,000	4,400	1,03,403	1,18,803						
							Voted-Sixth-Schedule-Khasi	847	Voucher	11,93,053	0	94,800	11,000	10,87,253	11,93,053			
	Total Object Head-- I :									13,11,856	0	1,05,800	15,400	11,90,656	13,11,856			
Total Sub Head :				13,11,856	0	1,05,800	15,400	11,90,656	13,11,856									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

181

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113			Total Minor Head 113 :				20,09,673	4,500	1,73,500	26,400	18,05,273	20,05,173
					Total Sub Major Head 0 :				24,40,872	7,700	2,08,000	37,400	21,87,772	24,33,172
					Total Major Head 2401 :				24,40,872	7,700	2,08,000	37,400	21,87,772	24,33,172
					Total of Month :				24,40,872	7,700	2,08,000	37,400	21,87,772	24,33,172

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	967	Voucher	1,37,938	0	9,000	4,400	1,24,538	1,37,938
					Total Object Head-- 1 :				1,37,938	0	9,000	4,400	1,24,538	1,37,938
					Total Sub Head :				1,37,938	0	9,000	4,400	1,24,538	1,37,938
					Total Minor Head 1 :				1,37,938	0	9,000	4,400	1,24,538	1,37,938
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	963	Voucher	2,93,261	3,200	24,500	6,600	2,58,961	2,90,061
					Total Object Head-- 1 :				2,93,261	3,200	24,500	6,600	2,58,961	2,90,061
					Total Sub Head :				2,93,261	3,200	24,500	6,600	2,58,961	2,90,061
					Total Minor Head 109 :				2,93,261	3,200	24,500	6,600	2,58,961	2,90,061
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1467	Voucher	25,759	0	0	0	25,759	25,759
						Voted-Sixth-	927							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

182

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	927	Voucher	84,286	0	0	0	84,286	84,286			
						Voted-Sixth-Schedule-Khasi	965	Voucher	5,86,781	4,500	67,700	11,000	5,03,581	5,82,281			
					Total Object Head-- 1 :				6,96,826	4,500	67,700	11,000	6,13,626	6,92,326			
					Total Sub Head :				6,96,826	4,500	67,700	11,000	6,13,626	6,92,326			
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1466	Voucher	87,840	0	0	87,840	87,840		
								Voted-Sixth-Schedule-Khasi	975	Voucher	11,01,837	0	94,800	11,000	9,96,037	11,01,837	
								Voted-Sixth-Schedule-Khasi	980	Voucher	1,18,803	0	12,000	4,400	1,02,403	1,18,803	
								Total Object Head-- 1 :				13,08,480	0	1,06,800	15,400	11,86,280	13,08,480
								Total Sub Head :				13,08,480	0	1,06,800	15,400	11,86,280	13,08,480
					Total Minor Head 113 :				20,05,306	4,500	1,74,500	26,400	17,99,906	20,00,806			
Total Sub Major Head 0 :				24,36,505	7,700	2,08,000	37,400	21,83,405	24,28,805								
Total Major Head 2401 :				24,36,505	7,700	2,08,000	37,400	21,83,405	24,28,805								
Total of Month :				24,36,505	7,700	2,08,000	37,400	21,83,405	24,28,805								

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

183

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1132	Voucher	1,37,938	0	9,000	4,400	1,24,538	1,37,938
						Voted-Sixth-Schedule-Khasi	2499	Voucher	32,142	0	0	0	32,142	32,142
					Total Object Head-- I :			1,70,080	0	9,000	4,400	1,56,680	1,70,080	
					Total Sub Head :			1,70,080	0	9,000	4,400	1,56,680	1,70,080	
					Total Minor Head I :			1,70,080	0	9,000	4,400	1,56,680	1,70,080	
					109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	5,721	0	0
		Voted-Sixth-Schedule-Khasi	1137	Voucher					2,85,905	3,200	24,500	6,600	2,51,605	2,82,705
		Voted-Sixth-Schedule-Khasi	2488	Voucher					67,502	0	0	0	67,502	67,502
		Total Object Head-- I :							3,59,128	3,200	24,500	6,600	3,24,828	3,55,928
		Total Sub Head :							3,59,128	3,200	24,500	6,600	3,24,828	3,55,928
		Total Minor Head 109 :							3,59,128	3,200	24,500	6,600	3,24,828	3,55,928
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	84,286	0	0	0	84,286	84,286
						Voted-Sixth-Schedule-Khasi	1136	Voucher	6,13,531	4,500	67,700	11,000	5,30,331	6,09,031
						Voted-Sixth-Schedule-Khasi	2221	Voucher	1,29,563	0	0	0	1,29,563	1,29,563
						Voted-Sixth-Schedule-Khasi	2490	Voucher	1,45,051	0	0	0	1,45,051	1,45,051
Voted-Sixth-Schedule-Khasi	2510					Voucher	20,229	0	0	0	20,229	20,229		
Total Object Head-- I :						84,286	4,500	67,700	11,000	5,30,331	6,09,031			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

184

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				9,92,660	4,500	67,700	11,000	9,09,460	9,88,160
				02. Wages		Voted-Sixth-Schedule-Khasi	1536	Voucher	2,97,507	0	0	0	2,97,507	2,97,507
						Voted-Sixth-Schedule-Khasi	1537	Voucher	2,87,910	0	0	0	2,87,910	2,87,910
						Voted-Sixth-Schedule-Khasi	1538	Voucher	2,97,507	0	0	0	2,97,507	2,97,507
						Voted-Sixth-Schedule-Khasi	2073	Voucher	9,450	0	0	0	9,450	9,450
						Voted-Sixth-Schedule-Khasi	2074	Voucher	28,182	0	0	0	28,182	28,182
						Voted-Sixth-Schedule-Khasi	2075	Voucher	87,108	0	0	0	87,108	87,108
						Voted-Sixth-Schedule-Khasi	2076	Voucher	1,00,719	0	0	0	1,00,719	1,00,719
						Voted-Sixth-Schedule-Khasi	2077	Voucher	97,470	0	0	0	97,470	97,470
						Voted-Sixth-Schedule-Khasi	2078	Voucher	1,00,719	0	0	0	1,00,719	1,00,719
						Voted-Sixth-Schedule-Khasi	3101	Voucher	9,000	0	0	0	9,000	9,000
						Total Object Head-- 1 :			9,92,660	4,500	67,700	11,000	9,09,460	9,88,160
						Total Object Head-- 2 :			13,15,572	0	0	0	13,15,572	13,15,572
						Total Sub Head :			23,08,232	4,500	67,700	11,000	22,25,032	23,03,732
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance				11,93,053	0	94,800	11,000	10,87,253	11,93,053
						Voted-Sixth-Schedule-Khasi	1133	Voucher						
						Voted-Sixth-Schedule-Khasi	1135	Voucher	1,18,803	0	12,000	4,400	1,02,403	1,18,803
						Voted-Sixth-Schedule-Khasi	2492	Voucher	28,512	0	0	0	28,512	28,512

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

185

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2496	Voucher	2,75,766	0	0	0	2,75,766	2,75,766
Total Object Head-- 1 :									16,16,134	0	1,06,800	15,400	14,93,934	16,16,134
					02. Wages	Voted-Sixth-Schedule-Khasi	1539	Voucher	1,41,487	0	0	0	1,41,487	1,41,487
						Voted-Sixth-Schedule-Khasi	1540	Voucher	15,128	0	0	0	15,128	15,128
						Voted-Sixth-Schedule-Khasi	1544	Voucher	1,720	0	0	0	1,720	1,720
						Voted-Sixth-Schedule-Khasi	1545	Voucher	4,880	0	0	0	4,880	4,880
Total Object Head-- 2 :									1,63,215	0	0	0	1,63,215	1,63,215
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3531	Voucher	70,291	0	0	0	70,291	70,291
Total Object Head-- 6 :									70,291	0	0	0	70,291	70,291
Total Sub Head :									18,49,640	0	1,06,800	15,400	17,27,440	18,49,640
Total Minor Head 113 :									41,57,872	4,500	1,74,500	26,400	39,52,472	41,53,372
Total Sub Major Head 0 :									46,87,080	7,700	2,08,000	37,400	44,33,980	46,79,380
Total Major Head 2401 :									46,87,080	7,700	2,08,000	37,400	44,33,980	46,79,380
Total of Month :									46,87,080	7,700	2,08,000	37,400	44,33,980	46,79,380

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

186

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1336	Voucher	1,40,860	0	9,000	4,400	1,27,460	1,40,860
Total Object Head-- 1 :									1,40,860	0	9,000	4,400	1,27,460	1,40,860
Total Sub Head :									1,40,860	0	9,000	4,400	1,27,460	1,40,860
Total Minor Head 1 :									1,40,860	0	9,000	4,400	1,27,460	1,40,860
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1329	Voucher	2,99,420	3,200	24,500	6,600	2,65,120	2,96,220
						Voted-Sixth-Schedule-Khasi	1575	Voucher	2,332	0	0	0	2,332	2,332
Total Object Head-- 1 :									3,01,752	3,200	24,500	6,600	2,67,452	2,98,552
Total Sub Head :									3,01,752	3,200	24,500	6,600	2,67,452	2,98,552
Total Minor Head 109 :									3,01,752	3,200	24,500	6,600	2,67,452	2,98,552
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1331	Voucher	5,78,635	4,500	60,200	11,000	5,02,935	5,74,135
						Voted-Sixth-Schedule-Khasi	1564	Voucher	86,125	0	0	0	86,125	86,125
						Voted-Sixth-Schedule-Khasi	1577	Voucher	15,720	0	0	0	15,720	15,720
						Voted-Sixth-Schedule-Khasi	2303	Voucher	1,76,654	0	0	0	1,76,654	1,76,654
Total Object Head-- 1 :									8,57,134	4,500	60,200	11,000	7,81,434	8,52,634
					02. Wages	Voted-Sixth-Schedule-Khasi	2815	Voucher	2,97,990	0	0	0	2,97,990	2,97,990
Total Object Head-- 2 :									2,97,990	0	0	0	2,97,990	2,97,990

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

187

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									11,55,124	4,500	60,200	11,000	10,79,424	11,50,624
2401	00	113	(02) Agricultural Engineering(Mechanical)											
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1328	Voucher	12,73,280	5,000	1,00,500	11,000	11,56,780	12,68,280
						Voted-Sixth-Schedule-Khasi	1330	Voucher	1,21,395	0	12,000	4,400	1,04,995	1,21,395
						Voted-Sixth-Schedule-Khasi	1573	Voucher	30,883	0	0	0	30,883	30,883
						Voted-Sixth-Schedule-Khasi	2301	Voucher	23,862	0	0	0	23,862	23,862
						Voted-Sixth-Schedule-Khasi	2501	Voucher	10,314	0	0	0	10,314	10,314
Total Object Head-- 1 :									14,59,734	5,000	1,12,500	15,400	13,26,834	14,54,734
			02. Wages			Voted-Sixth-Schedule-Khasi	2816	Voucher	50,760	0	0	0	50,760	50,760
Total Object Head-- 2 :									50,760	0	0	0	50,760	50,760
			06. Medical Treatment			Voted-Sixth-Schedule-Khasi	2657	Voucher	1,42,459	0	0	0	1,42,459	1,42,459
Total Object Head-- 6 :									1,42,459	0	0	0	1,42,459	1,42,459
Total Sub Head :									16,52,953	5,000	1,12,500	15,400	15,20,053	16,47,953
Total Minor Head 113 :									28,08,077	9,500	1,72,700	26,400	25,99,477	27,98,577
Total Sub Major Head 0 :									32,50,689	12,700	2,06,200	37,400	29,94,389	32,37,989
Total Major Head 2401 :									32,50,689	12,700	2,06,200	37,400	29,94,389	32,37,989
Total of Month :									32,50,689	12,700	2,06,200	37,400	29,94,389	32,37,989

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

188

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1147	Voucher	1,44,920	0	9,000	4,400	1,31,520	1,44,920
Total Object Head-- 1 :									1,44,920	0	9,000	4,400	1,31,520	1,44,920
Total Sub Head :									1,44,920	0	9,000	4,400	1,31,520	1,44,920
Total Minor Head 1 :									1,44,920	0	9,000	4,400	1,31,520	1,44,920
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1129	Voucher	3,06,420	3,754	25,000	6,600	2,71,066	3,02,666
Total Object Head-- 1 :									3,06,420	3,754	25,000	6,600	2,71,066	3,02,666
Total Sub Head :									3,06,420	3,754	25,000	6,600	2,71,066	3,02,666
Total Minor Head 109 :									3,06,420	3,754	25,000	6,600	2,71,066	3,02,666
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1132	Voucher	88,375	0	0	0	88,375	88,375
Total Object Head-- 1 :									6,81,565	4,500	61,000	11,000	6,05,065	6,77,065
			02. Wages			Voted-Sixth-Schedule-Khasi	2222	Voucher	3,07,923	0	0	0	3,07,923	3,07,923
Total Object Head-- 1 :									20,496	0	0	0	20,496	20,496
Total Object Head-- 1 :									1,00,710	0	0	0	1,00,710	1,00,710

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

189

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2910	Voucher	1,04,067	0	0	0	1,04,067	1,04,067
Total Object Head-- 2 :									5,33,196	0	0	0	5,33,196	5,33,196
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3103	Voucher	57,480	0	0	0	57,480	57,480
Total Object Head-- 11 :									57,480	0	0	0	57,480	57,480
Total Sub Head :									12,72,241	4,500	61,000	11,000	11,95,741	12,67,741
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1126	Voucher	11,51,960	5,000	98,500	11,000	10,37,460	11,46,960
						Voted-Sixth-Schedule-Khasi	1239	Voucher	1,24,915	0	7,000	4,400	1,13,515	1,24,915
						Voted-Sixth-Schedule-Khasi	1882	Voucher	10,012	0	0	0	10,012	10,012
						Voted-Sixth-Schedule-Khasi	1886	Voucher	90,092	0	0	0	90,092	90,092
Total Object Head-- 1 :									13,76,979	5,000	1,05,500	15,400	12,51,079	13,71,979
					02. Wages	Voted-Sixth-Schedule-Khasi	2415	Voucher	3,416	0	0	0	3,416	3,416
						Voted-Sixth-Schedule-Khasi	2417	Voucher	52,452	0	0	0	52,452	52,452
Total Object Head-- 2 :									55,868	0	0	0	55,868	55,868
Total Sub Head :									14,32,847	5,000	1,05,500	15,400	13,06,947	14,27,847
Total Minor Head 113 :									27,05,088	9,500	1,66,500	26,400	25,02,688	26,95,588
Total Sub Major Head 0 :									31,56,428	13,254	2,00,500	37,400	29,05,274	31,43,174

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

190

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					Total Major Head	2401 :			31,56,428	13,254	2,00,500	37,400	29,05,274	31,43,174
					Total of Month :				31,56,428	13,254	2,00,500	37,400	29,05,274	31,43,174

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1276	Voucher	1,44,920	0	9,000	4,400	1,31,520	1,44,920
					Total Object Head-- I :				1,44,920	0	9,000	4,400	1,31,520	1,44,920
					Total Sub Head :				1,44,920	0	9,000	4,400	1,31,520	1,44,920
					Total Minor Head I :				1,44,920	0	9,000	4,400	1,31,520	1,44,920
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1234	Voucher	17,518	0	0	0	17,518	17,518
						Voted-Sixth-Schedule-Khasi	1236	Voucher	6,674	0	0	0	6,674	6,674
						Voted-Sixth-Schedule-Khasi	1275	Voucher	2,80,560	0	25,000	6,600	2,48,960	2,80,560
					Total Object Head-- I :				3,04,752	0	25,000	6,600	2,73,152	3,04,752
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1865	Voucher	10,352	0	0	0	10,352	10,352
						Voted-Sixth-Schedule-Khasi	1867	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Khasi	2369	Voucher	6,668	0	0	0	6,668	6,668

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

191

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2579	Voucher	9,890	0	0	0	9,890	9,890
Total Object Head-- 11 :									29,910	0	0	0	29,910	29,910
Total Sub Head :									3,34,662	0	25,000	6,600	3,03,062	3,34,662
Total Minor Head 109 :									3,34,662	0	25,000	6,600	3,03,062	3,34,662
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1225	Voucher	88,375	0	0	0	88,375	88,375
						Voted-Sixth-Schedule-Khasi	1287	Voucher	5,94,170	4,500	61,000	11,000	5,17,670	5,89,670
Total Object Head-- 1 :									6,82,545	4,500	61,000	11,000	6,06,045	6,78,045
			02. Wages			Voted-Sixth-Schedule-Khasi	2352	Voucher	91,758	0	0	0	91,758	91,758
						Voted-Sixth-Schedule-Khasi	2576	Voucher	3,07,923	0	0	0	3,07,923	3,07,923
						Voted-Sixth-Schedule-Khasi	2578	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Khasi	2580	Voucher	1,04,067	0	0	0	1,04,067	1,04,067
Total Object Head-- 2 :									5,12,748	0	0	0	5,12,748	5,12,748
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1869	Voucher	15,196	0	0	0	15,196	15,196
						Voted-Sixth-Schedule-Khasi	1870	Voucher	25,483	0	0	0	25,483	25,483
Total Object Head-- 11 :									40,679	0	0	0	40,679	40,679
Total Sub Head :									12,35,972	4,500	61,000	11,000	11,59,472	12,31,472

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

192

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1277	Voucher	51,480	0	0	0	51,480	51,480
						Voted-Sixth-Schedule-Khasi	1281	Voucher	1,24,915	0	7,000	4,400	1,13,515	1,24,915
						Voted-Sixth-Schedule-Khasi	1282	Voucher	12,03,920	5,000	1,02,500	11,000	10,85,420	11,98,920
						Total Object Head-- 1 :			13,80,315	5,000	1,09,500	15,400	12,50,415	13,75,315
					02. Wages	Voted-Sixth-Schedule-Khasi	2577	Voucher	52,452	0	0	0	52,452	52,452
						Total Object Head-- 2 :			52,452	0	0	0	52,452	52,452
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3130	Voucher	32,251	0	0	0	32,251	32,251
						Voted-Sixth-Schedule-Khasi	3131	Voucher	73,844	0	0	0	73,844	73,844
						Voted-Sixth-Schedule-Khasi	3518	Voucher	31,088	0	0	0	31,088	31,088
						Voted-Sixth-Schedule-Khasi	3520	Voucher	5,640	0	0	0	5,640	5,640
						Voted-Sixth-Schedule-Khasi	3521	Voucher	1,028	0	0	0	1,028	1,028
						Total Object Head-- 11 :			1,43,851	0	0	0	1,43,851	1,43,851
						Total Sub Head :			15,76,618	5,000	1,09,500	15,400	14,46,718	15,71,618
						Total Minor Head 113 :			28,12,590	9,500	1,70,500	26,400	26,06,190	28,03,090
						Total Sub Major Head 0 :			32,92,172	9,500	2,04,500	37,400	30,40,772	32,82,672
						Total Major Head 2401 :			32,92,172	9,500	2,04,500	37,400	30,40,772	32,82,672

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

193

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department :	Agriculture Department															
Treasury :	Shillong (North) Treasury															
D.D.O. :	200015 Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:	SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
Total of Month :											32,92,172	9,500	2,04,500	37,400	30,40,772	32,82,672
Total of DDO 200015 :											1,92,63,746	58,554	12,35,200	2,24,400	1,77,45,592	1,92,05,192
Reconciliation Portion																
<i>Internal Adjustment of A.G. Office:</i>																
DDO wise Total (Original +Reconciliation+IA) :															1,92,05,192	
<u>Summary of DDO wise expenditure</u>																
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						8,76,656
2401	00	109	(04) Demonstration In Cultivator'S Field				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						18,42,020
2401	00	109	(04) Demonstration In Cultivator'S Field				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						29,910
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						45,81,547
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	02. Wages		Voted-Sixth-Schedule-Khasi						26,59,506
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						98,159
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						84,38,498
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire				0	02. Wages		Voted-Sixth-Schedule-Khasi						3,22,295

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 194

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Summary of DDO wise expenditure

2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2,12,750
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,43,851
							1,92,05,192

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

195

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	01. Salaries	General-Voted		1083	Voucher	1,78,714	0	0	0	1,78,714	1,78,714			
				Total Object Head-- 1 :							1,78,714	0	0	0	1,78,714	1,78,714	
				02. Wages	General-Voted		1723	Voucher	21,936	0	0	0	21,936	21,936	21,936		
				Total Object Head-- 2 :							21,936	0	0	0	21,936	21,936	
				Total Sub Head :							2,00,650	0	0	0	2,00,650	2,00,650	
				Total Minor Head 1 :							2,00,650	0	0	0	2,00,650	2,00,650	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		259	Voucher	41,093	0	6,000	2,200	32,893	41,093		
					Total Object Head-- 1 :							41,093	0	6,000	2,200	32,893	41,093
					02. Wages	General-Voted		1721	Voucher	8,080	0	0	0	8,080	8,080		
					Total Object Head-- 2 :							8,080	0	0	0	8,080	8,080
					Total Sub Head :							49,173	0	6,000	2,200	40,973	49,173
					Total Minor Head 1 :							49,173	0	6,000	2,200	40,973	49,173
		004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		256	Voucher	2,15,062	0	22,000	4,400	1,88,662	2,15,062		
						General-Voted		962	Voucher	3,85,716	0	82,500	0	3,03,216	3,85,716		
Total Object Head-- 1 :								6,00,778	0	1,04,500	4,400	4,91,878	6,00,778				
02. Wages	General-Voted					1722	Voucher	7,312	0	0	0	7,312	7,312				
Total Object Head-- 2 :								7,312	0	0	0	7,312	7,312				
Total Sub Head :								6,08,090	0	1,04,500	4,400	4,99,190	6,08,090				
Total Minor Head 4 :							6,57,263	0	1,10,500	6,600	5,40,163	6,57,263					
277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		958	Voucher	2,86,180	0	40,000	0	2,46,180	2,86,180				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

196

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries				2,86,180	0	40,000	0	2,46,180	2,86,180
					02. Wages	General-Voted	1720	Voucher	21,168	0	0	0	21,168	21,168
					Total Object Head-- 1 :				2,86,180	0	40,000	0	2,46,180	2,86,180
					Total Object Head-- 2 :				21,168	0	0	0	21,168	21,168
					Total Sub Head :				3,07,348	0	40,000	0	2,67,348	3,07,348
					Total Minor Head 277 :				3,07,348	0	40,000	0	2,67,348	3,07,348
					Total Sub Major Head 1 :				11,65,261	0	1,50,500	6,600	10,08,161	11,65,261
					Total Major Head 2415 :				11,65,261	0	1,50,500	6,600	10,08,161	11,65,261
					Total of Month :				11,65,261	0	1,50,500	6,600	10,08,161	11,65,261

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	02. Wages	General-Voted	1682	Voucher	42,570	0	0	0	42,570	42,570
					Total Object Head-- 2 :				42,570	0	0	0	42,570	42,570
					Total Sub Head :				42,570	0	0	0	42,570	42,570
					Total Minor Head 1 :				42,570	0	0	0	42,570	42,570
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	1011	Voucher	41,093	0	6,000	2,200	32,893	41,093
					Total Object Head-- 1 :				41,093	0	6,000	2,200	32,893	41,093
					02. Wages	General-Voted	1684	Voucher	15,660	0	0	0	15,660	15,660

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

197

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages				15,660	0	0	0	15,660	15,660
Total Object Head-- 2 :									15,660	0	0	0	15,660	15,660
Total Sub Head :									56,753	0	6,000	2,200	48,553	56,753
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	1005	Voucher	3,85,716	0	82,500	0	3,03,216	3,85,716
						General-Voted	996	Voucher	2,15,062	0	22,000	4,400	1,88,662	2,15,062
Total Object Head-- 1 :									6,00,778	0	1,04,500	4,400	4,91,878	6,00,778
					02. Wages	General-Voted	1683	Voucher	14,190	0	0	0	14,190	14,190
Total Object Head-- 2 :									14,190	0	0	0	14,190	14,190
Total Sub Head :									6,14,968	0	1,04,500	4,400	5,06,068	6,14,968
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1685	Voucher	14,190	0	0	0	14,190	14,190
Total Object Head-- 2 :									14,190	0	0	0	14,190	14,190
Total Sub Head :									14,190	0	0	0	14,190	14,190
Total Minor Head 4 :									6,85,911	0	1,10,500	6,600	5,68,811	6,85,911
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1000	Voucher	2,86,180	0	40,000	0	2,46,180	2,86,180
Total Object Head-- 1 :									2,86,180	0	40,000	0	2,46,180	2,86,180
					02. Wages	General-Voted	1681	Voucher	41,070	0	0	0	41,070	41,070
Total Object Head-- 2 :									41,070	0	0	0	41,070	41,070
Total Sub Head :									3,27,250	0	40,000	0	2,87,250	3,27,250
Total Minor Head 277 :									3,27,250	0	40,000	0	2,87,250	3,27,250
Total Sub Major Head 1 :									10,55,731	0	1,50,500	6,600	8,98,631	10,55,731

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

198

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2415 :				10,55,731	0	1,50,500	6,600	8,98,631	10,55,731
					Total of Month :				10,55,731	0	1,50,500	6,600	8,98,631	10,55,731	

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	01. Salaries	General-Voted	1435	Voucher	1,83,836	0	0	0	1,83,836	1,83,836	
					Total Object Head-- 1 :				1,83,836	0	0	0	1,83,836	1,83,836	
					02. Wages	General-Voted	1311	Voucher	43,989	0	0	0	43,989	43,989	
					Total Object Head-- 2 :				43,989	0	0	0	43,989	43,989	
					Total Sub Head :				2,27,825	0	0	0	2,27,825	2,27,825	
					Total Minor Head 1 :				2,27,825	0	0	0	2,27,825	2,27,825	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	2821	Voucher	9,393	0	0	0	9,393	9,393	
						General-Voted	485	Voucher	41,093	0	6,000	2,200	32,893	41,093	
					Total Object Head-- 1 :				50,486	0	6,000	2,200	42,286	50,486	
					02. Wages	General-Voted	1317	Voucher	16,182	0	0	0	16,182	16,182	
					Total Object Head-- 2 :				16,182	0	0	0	16,182	16,182	
					Total Sub Head :				66,668	0	6,000	2,200	58,468	66,668	
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	2822	Voucher	50,160	0	0	0	50,160	50,160	
						General-Voted	2830								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

199

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	2830	Voucher	93,408	0	0	0	93,408	93,408				
						General-Voted	436	Voucher	2,26,034	0	42,500	0	1,83,534	2,26,034				
						General-Voted	473	Voucher	2,15,062	0	22,000	4,400	1,88,662	2,15,062				
						General-Voted	484	Voucher	20,604	0	0	0	20,604	20,604				
					Total Object Head-- 1 :								6,05,268	0	64,500	4,400	5,36,368	6,05,268
					02. Wages	General-Voted	1313	Voucher	14,663	0	0	0	14,663	14,663				
						Total Object Head-- 2 :								14,663	0	0	0	14,663
					11. Domestic Travel Expenses	General-Voted	2833	Voucher	29,900	0	0	0	29,900	29,900				
						General-Voted	3078	Voucher	3,680	0	0	0	3,680	3,680				
						General-Voted	3292	Voucher	15,980	0	0	0	15,980	15,980				
						General-Voted	3293	Voucher	30,440	0	0	0	30,440	30,440				
					Total Object Head-- 11 :								80,000	0	0	0	80,000	80,000
					Total Sub Head :								6,99,931	0	64,500	4,400	6,31,031	6,99,931
					(15) Seed Testing Lab	0	02. Wages	General-Voted	1319	Voucher	29,326	0	0	29,326	29,326			
								Total Object Head-- 2 :								29,326	0	0
Total Sub Head :								29,326	0	0	0	29,326	29,326					
Total Minor Head 4 :								7,95,925	0	70,500	6,600	7,18,825	7,95,925					
277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	2831	Voucher	70,866	0	0	0	70,866	70,866						
				General-Voted	439	Voucher	2,86,180	0	40,000	0	2,46,180	2,86,180						
				Total Object Head-- 1 :								3,57,046	0	40,000	0	3,17,046	3,57,046	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

200

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre	02. Wages	General-Voted		1315	Voucher	42,439	0	0	0	42,439	42,439
Total Object Head-- 2 :									42,439	0	0	0	42,439	42,439
Total Sub Head :									3,99,485	0	40,000	0	3,59,485	3,99,485
Total Minor Head 277 :									3,99,485	0	40,000	0	3,59,485	3,99,485
Total Sub Major Head 1 :									14,23,235	0	1,10,500	6,600	13,06,135	14,23,235
Total Major Head 2415 :									14,23,235	0	1,10,500	6,600	13,06,135	14,23,235
Total of Month :									14,23,235	0	1,10,500	6,600	13,06,135	14,23,235

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(47) National Mission On 2 Agricultural Extension And Trg. (Nmaet)	01. Salaries	General-Voted		2950	Voucher	16,61,300	0	0	0	16,61,300	16,61,300
					Centrally Sponsored Schemes	General-Voted	2951	Voucher	1,49,52,000	0	0	0	1,49,52,000	1,49,52,000
Total Object Head-- 1 :									1,66,13,300	0	0	0	1,66,13,300	1,66,13,300
Total Sub Head :									1,66,13,300	0	0	0	1,66,13,300	1,66,13,300
Total Minor Head 109 :									1,66,13,300	0	0	0	1,66,13,300	1,66,13,300
Total Sub Major Head 0 :									1,66,13,300	0	0	0	1,66,13,300	1,66,13,300

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

201

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2401					Total Major Head 2401 :				1,66,13,300	0	0	0	1,66,13,300	1,66,13,300							
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	01. Salaries	General-Voted	492	Voucher	1,71,000	0	0	0	1,71,000	1,71,000							
					Total Object Head-- 1 :								1,71,000	0	0	1,71,000	1,71,000				
					02. Wages	General-Voted	1618	Voucher	42,570	0	0	0	42,570	42,570							
					Total Object Head-- 2 :								42,570	0	0	42,570	42,570				
					Total Sub Head :								2,13,570	0	0	2,13,570	2,13,570				
					Total Minor Head 1 :								2,13,570	0	0	2,13,570	2,13,570				
					004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	481	Voucher	41,960	0	6,000	2,200	33,760	41,960				
								Total Object Head-- 1 :								41,960	0	6,000	2,200	33,760	41,960
								02. Wages	General-Voted	1619	Voucher	28,350	0	0	0	28,350	28,350				
								Total Object Head-- 2 :								28,350	0	0	28,350	28,350	
Total Sub Head :											70,310	0	6,000	2,200	62,110	70,310					
(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	2131				Voucher	1,63,375	0	35,000	0	1,28,375	1,63,375							
		General-Voted	478	Voucher				2,19,640	0	22,000	4,400	1,93,240	2,19,640								
		General-Voted	490	Voucher				2,31,125	0	42,500	0	1,88,625	2,31,125								
		Total Object Head-- 1 :									6,14,140	0	99,500	4,400	5,10,240	6,14,140					
		02. Wages	General-Voted	1615				Voucher	14,190	0	0	0	14,190	14,190							
		Total Object Head-- 2 :								14,190	0	0	14,190	14,190							
		Total Sub Head :								6,28,330	0	99,500	4,400	5,24,430	6,28,330						
		(15) Seed Testing Lab	0	02. Wages	General-Voted	1616	Voucher	28,380	0	0	0	28,380	28,380								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

202

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages				28,380	0	0	0	28,380	28,380
Total Object Head-- 2 :									28,380	0	0	0	28,380	28,380
Total Sub Head :									28,380	0	0	0	28,380	28,380
Total Minor Head 4 :									7,27,020	0	1,05,500	6,600	6,14,920	7,27,020
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	487	Voucher	2,92,750	0	40,000	0	2,52,750	2,92,750
Total Object Head-- 1 :									2,92,750	0	40,000	0	2,52,750	2,92,750
					02. Wages	General-Voted	1617	Voucher	41,070	0	0	0	41,070	41,070
Total Object Head-- 2 :									41,070	0	0	0	41,070	41,070
Total Sub Head :									3,33,820	0	40,000	0	2,93,820	3,33,820
Total Minor Head 277 :									3,33,820	0	40,000	0	2,93,820	3,33,820
Total Sub Major Head 1 :									12,74,410	0	1,45,500	6,600	11,22,310	12,74,410
Total Major Head 2415 :									12,74,410	0	1,45,500	6,600	11,22,310	12,74,410
Total of Month :									1,78,87,710	0	1,45,500	6,600	1,77,35,610	1,78,87,710

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	01. Salaries	General-Voted	1456	Voucher	19,500	0	0	0	19,500	19,500
						General-Voted	456	Voucher	1,82,875	0	0	0	1,82,875	1,82,875
Total Object Head-- 1 :									2,02,375	0	0	0	2,02,375	2,02,375

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

203

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	02. Wages	General-Voted	1454	Voucher	43,989	0	0	0	43,989	43,989
Total Object Head-- 2 :									43,989	0	0	0	43,989	43,989
					13. Office Expenses	General-Voted	1986	Voucher	6,537	0	0	0	6,537	6,537
Total Object Head-- 13 :									6,537	0	0	0	6,537	6,537
Total Sub Head :									2,52,901	0	0	0	2,52,901	2,52,901
Total Minor Head 1 :									2,52,901	0	0	0	2,52,901	2,52,901
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	1441	Voucher	50,640	0	0	0	50,640	50,640
						General-Voted	2513	Voucher	3,640	0	0	0	3,640	3,640
						General-Voted	473	Voucher	41,960	0	6,000	2,200	33,760	41,960
Total Object Head-- 1 :									96,240	0	6,000	2,200	88,040	96,240
					02. Wages	General-Voted	1447	Voucher	27,745	0	0	0	27,745	27,745
Total Object Head-- 2 :									27,745	0	0	0	27,745	27,745
Total Sub Head :									1,23,985	0	6,000	2,200	1,15,785	1,23,985
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	439	Voucher	4,05,500	0	77,500	0	3,28,000	4,05,500
						General-Voted	463	Voucher	2,24,400	0	22,000	4,400	1,98,000	2,24,400
Total Object Head-- 1 :									6,29,900	0	99,500	4,400	5,26,000	6,29,900
					02. Wages	General-Voted	1450	Voucher	14,663	0	0	0	14,663	14,663
Total Object Head-- 2 :									14,663	0	0	0	14,663	14,663
Total Sub Head :									6,44,563	0	99,500	4,400	5,40,663	6,44,563
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1445	Voucher	29,326	0	0	0	29,326	29,326

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

204

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages				29,326	0	0	0	29,326	29,326
Total Object Head-- 2 :									29,326	0	0	0	29,326	29,326
Total Sub Head :									29,326	0	0	0	29,326	29,326
Total Minor Head 4 :									7,97,874	0	1,05,500	6,600	6,85,774	7,97,874
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	440	Voucher	2,96,875	0	65,000	0	2,31,875	2,96,875
Total Object Head-- 1 :									2,96,875	0	65,000	0	2,31,875	2,96,875
					02. Wages	General-Voted	1452	Voucher	42,439	0	0	0	42,439	42,439
Total Object Head-- 2 :									42,439	0	0	0	42,439	42,439
Total Sub Head :									3,39,314	0	65,000	0	2,74,314	3,39,314
Total Minor Head 277 :									3,39,314	0	65,000	0	2,74,314	3,39,314
Total Sub Major Head 1 :									13,90,089	0	1,70,500	6,600	12,12,989	13,90,089
Total Major Head 2415 :									13,90,089	0	1,70,500	6,600	12,12,989	13,90,089
Total of Month :									13,90,089	0	1,70,500	6,600	12,12,989	13,90,089

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	01. Salaries	General-Voted	96	Voucher	1,82,875	0	0	0	1,82,875	1,82,875
Total Object Head-- 1 :									1,82,875	0	0	0	1,82,875	1,82,875
					02. Wages	General-Voted	1381	Voucher	43,989	0	0	0	43,989	43,989

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

205

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages				43,989	0	0	0	43,989	43,989
					24. P.O.L	General-Voted	2511	Voucher	14,500	0	0	0	14,500	14,500
					Total Object Head-- 2 :				14,500	0	0	0	14,500	14,500
					Total Sub Head :				2,41,364	0	0	0	2,41,364	2,41,364
					Total Minor Head 1 :				2,41,364	0	0	0	2,41,364	2,41,364
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	78	Voucher	92,600	0	6,000	2,200	84,400	92,600
					Total Object Head-- 1 :				92,600	0	6,000	2,200	84,400	92,600
					02. Wages	General-Voted	1384	Voucher	29,295	0	0	0	29,295	29,295
					Total Object Head-- 2 :				29,295	0	0	0	29,295	29,295
					Total Sub Head :				1,21,895	0	6,000	2,200	1,13,695	1,21,895
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	68	Voucher	2,24,400	0	22,000	4,400	1,98,000	2,24,400
						General-Voted	95	Voucher	4,05,500	0	77,500	0	3,28,000	4,05,500
					Total Object Head-- 1 :				6,29,900	0	99,500	4,400	5,26,000	6,29,900
					02. Wages	General-Voted	1382	Voucher	14,663	0	0	0	14,663	14,663
					Total Object Head-- 2 :				14,663	0	0	0	14,663	14,663
					06. Medical Treatment	General-Voted	2358	Voucher	1,07,283	0	0	0	1,07,283	1,07,283
					Total Object Head-- 6 :				1,07,283	0	0	0	1,07,283	1,07,283
					Total Sub Head :				7,51,846	0	99,500	4,400	6,47,946	7,51,846
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1385	Voucher	29,326	0	0	0	29,326	29,326

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

206

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages				29,326	0	0	0	29,326	29,326
					Total Object Head-- 2 :				29,326	0	0	0	29,326	29,326
					Total Sub Head :				29,326	0	0	0	29,326	29,326
					Total Minor Head 4 :				9,03,067	0	1,05,500	6,600	7,90,967	9,03,067
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	93	Voucher	2,96,875	0	65,000	0	2,31,875	2,96,875
					Total Object Head-- 1 :				2,96,875	0	65,000	0	2,31,875	2,96,875
					02. Wages	General-Voted	1379	Voucher	42,439	0	0	0	42,439	42,439
					Total Object Head-- 2 :				42,439	0	0	0	42,439	42,439
					Total Sub Head :				3,39,314	0	65,000	0	2,74,314	3,39,314
					Total Minor Head 277 :				3,39,314	0	65,000	0	2,74,314	3,39,314
					Total Sub Major Head 1 :				14,83,745	0	1,70,500	6,600	13,06,645	14,83,745
					Total Major Head 2415 :				14,83,745	0	1,70,500	6,600	13,06,645	14,83,745
					Total of Month :				14,83,745	0	1,70,500	6,600	13,06,645	14,83,745
					Total of DDO 200022 :				2,44,05,771	0	8,98,000	39,600	2,34,68,171	2,44,05,771

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

2,44,05,771

Summary of DDO wise expenditure

(47) National Mission On Agricultural

01. Salaries

General-Voted

Centrally Sponsored

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

207

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh & Training) Shillong

Summary of DDO wise expenditure

2401	00	109	Extension And Trg. (Nmaet)	2		Schemes	1,49,52,000
2401	00	109	(47) National Mission On Agricultural Extension And Trg. (Nmaet)	2	01. Salaries	General-Voted	16,61,300
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	9,18,800
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted	2,39,043
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	13. Office Expenses	General-Voted	6,537
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	General-Voted	14,500
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	3,63,472
2415	01	4	(13) Soil Testing Lab	0	02. Wages	General-Voted	1,25,312
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	36,80,764
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	General-Voted	79,681
2415	01	4	(14) State Soil Survey Organisation	0	06. Medical Treatment	General-Voted	1,07,283
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	80,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	General-Voted	1,30,548
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	18,15,906
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	2,30,625

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 208

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Shillong (North) Treasury
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D.D.O. :	200022 Director Of Agriculture(Resh &Training) Shillong
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Summary of DDO wise expenditure

2,44,05,771

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

209

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																					
											8009	7610																							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	182	Voucher	4,49,900	0	32,000	0	4,17,900	4,49,900																					
							183	Voucher	7,45,711	0	20,000	0	7,25,711	7,45,711																					
							184	Voucher	38,777	0	0	0	38,777	38,777																					
							Total Object Head-- I :			12,34,388	0	52,000	0	11,82,388	12,34,388																				
							Total Sub Head :			12,34,388	0	52,000	0	11,82,388	12,34,388																				
							Total Minor Head I :			12,34,388	0	52,000	0	11,82,388	12,34,388																				
							2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	66,670	0	5,000	0	61,670	66,670														
														Total Object Head-- I :			66,670	0	5,000	0	61,670	66,670													
														Total Sub Head :			66,670	0	5,000	0	61,670	66,670													
														2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	190	Voucher	1,43,772	0	22,000	0	1,21,772	1,43,772							
																					Total Object Head-- I :			1,43,772	0	22,000	0	1,21,772	1,43,772						
																					Total Sub Head :			1,43,772	0	22,000	0	1,21,772	1,43,772						
																					Total Minor Head 103 :			2,10,442	0	27,000	0	1,83,442	2,10,442						
																					2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	187	Voucher	1,97,549	0	21,000	0	1,76,549	1,97,549
																												2401	00	107	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	37,950
Total Object Head-- I :			2,35,499	0	26,000	0																											2,09,499	2,35,499	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

210

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Total Sub Head :				2,35,499	0	26,000	0	2,09,499	2,35,499	
					Total Minor Head 107 :				2,35,499	0	26,000	0	2,09,499	2,35,499	
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		188	Voucher	48,172	0	4,500	0	43,672	48,172	
					Total Object Head-- 1 :				48,172	0	4,500	0	43,672	48,172	
					Total Sub Head :				48,172	0	4,500	0	43,672	48,172	
			(03) Farmer'S Training Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		185	Voucher	37,612	0	8,000	0	29,612	37,612	
					Voted-Sixth-Schedule-Jaintia		186	Voucher	1,06,564	0	40,000	0	66,564	1,06,564	
					Total Object Head-- 1 :				1,44,176	0	48,000	0	96,176	1,44,176	
					Total Sub Head :				1,44,176	0	48,000	0	96,176	1,44,176	
					Total Minor Head 109 :				1,92,348	0	52,500	0	1,39,848	1,92,348	
					Total Sub Major Head 0 :				18,72,677	0	1,57,500	0	17,15,177	18,72,677	
					Total Major Head 2401 :				18,72,677	0	1,57,500	0	17,15,177	18,72,677	
					Total of Month :				18,72,677	0	1,57,500	0	17,15,177	18,72,677	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

211

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	2,96,610	0	32,000	0	2,64,610	2,96,610				
							147	Voucher	38,777	0	0	0	38,777	38,777				
							148	Voucher	7,68,281	0	25,000	0	7,43,281	7,68,281				
					Total Object Head-- 1 :								11,03,668	0	57,000	0	10,46,668	11,03,668
					02. Wages	Voted-Sixth-Schedule-Jaintia	497	Voucher	39,568	0	0	0	39,568	39,568				
							498	Voucher	1,96,655	0	0	0	1,96,655	1,96,655				
							Total Object Head-- 2 :								2,36,223	0	0	0
					Total Sub Head :								13,39,891	0	57,000	0	12,82,891	13,39,891
					Total Minor Head 1 :								13,39,891	0	57,000	0	12,82,891	13,39,891
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher	66,670	0	5,000	0	61,670	66,670	
Total Object Head-- 1 :										66,670	0	5,000	0	61,670	66,670			
02. Wages	Voted-Sixth-Schedule-Jaintia	488	Voucher	11,045				0	0	0	11,045	11,045						
		502	Voucher	60,839				0	0	0	60,839	60,839						
Total Object Head-- 2 :								71,884	0	0	0	71,884	71,884					
Total Sub Head :								1,38,554	0	5,000	0	1,33,554	1,38,554					
			(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	1,43,772	0	30,000	0	1,13,772	1,43,772					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

212

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,43,772	0	30,000	0	1,13,772	1,43,772
				02. Wages	Voted-Sixth-Schedule-Jaintia		487	Voucher	10,560	0	0	0	10,560	10,560
					Voted-Sixth-Schedule-Jaintia		494	Voucher	92,106	0	0	0	92,106	92,106
					Total Object Head-- 2 :				1,02,666	0	0	0	1,02,666	1,02,666
					Total Sub Head :				2,46,438	0	30,000	0	2,16,438	2,46,438
					Total Minor Head 103 :				3,84,992	0	35,000	0	3,49,992	3,84,992
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		142	Voucher	1,97,549	0	24,500	0	1,73,049	1,97,549
					Voted-Sixth-Schedule-Jaintia		473	Voucher	37,950	0	6,000	0	31,950	37,950
					Total Object Head-- 1 :				2,35,499	0	30,500	0	2,04,999	2,35,499
				02. Wages	Voted-Sixth-Schedule-Jaintia		484	Voucher	88,310	0	0	0	88,310	88,310
					Voted-Sixth-Schedule-Jaintia		496	Voucher	14,358	0	0	0	14,358	14,358
					Total Object Head-- 2 :				1,02,668	0	0	0	1,02,668	1,02,668
					Total Sub Head :				3,38,167	0	30,500	0	3,07,667	3,38,167
					Total Minor Head 107 :				3,38,167	0	30,500	0	3,07,667	3,38,167
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		149	Voucher	48,172	0	4,500	0	43,672	48,172
					Total Object Head-- 1 :				48,172	0	4,500	0	43,672	48,172

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

213

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia		490	Voucher	11,045	0	0	0	11,045	11,045			
					Voted-Sixth-Schedule-Jaintia		499	Voucher	70,964	0	0	0	70,964	70,964			
				Total Object Head-- 2 :								82,009	0	0	0	82,009	82,009
				Total Sub Head :								1,30,181	0	4,500	0	1,25,681	1,30,181
				(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		144	Voucher	1,06,564	0	40,000	0	66,564	1,06,564	1,06,564
							Voted-Sixth-Schedule-Jaintia		146	Voucher	37,612	0	8,000	0	29,612	37,612	
			Total Object Head-- 1 :								1,44,176	0	48,000	0	96,176	1,44,176	
			02. Wages		Voted-Sixth-Schedule-Jaintia		495	Voucher	17,963	0	0	0	17,963	17,963			
					Voted-Sixth-Schedule-Jaintia		500	Voucher	1,29,134	0	0	0	1,29,134	1,29,134			
			Total Object Head-- 2 :								1,47,097	0	0	0	1,47,097	1,47,097	
			Total Sub Head :								2,91,273	0	48,000	0	2,43,273	2,91,273	
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia		489	Voucher	10,560	0	0	0	10,560	10,560		
Voted-Sixth-Schedule-Jaintia		492				Voucher	69,431	0	0	0	69,431	69,431					
Total Object Head-- 2 :											79,991	0	0	0	79,991	79,991	
Total Sub Head :											79,991	0	0	0	79,991	79,991	
Total Minor Head 109 :								5,01,445	0	52,500	0	4,48,945	5,01,445				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

214

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	491	Voucher	16,993	0	0	0	16,993	16,993
						Voted-Sixth-Schedule-Jaintia	501	Voucher	96,533	0	0	0	96,533	96,533
Total Object Head-- 2 :									1,13,526	0	0	0	1,13,526	1,13,526
Total Sub Head :									1,13,526	0	0	0	1,13,526	1,13,526
Total Minor Head 111 :									1,13,526	0	0	0	1,13,526	1,13,526
Total Sub Major Head 0 :									26,78,021	0	1,75,000	0	25,03,021	26,78,021
Total Major Head 2401 :									26,78,021	0	1,75,000	0	25,03,021	26,78,021
Total of Month :									26,78,021	0	1,75,000	0	25,03,021	26,78,021

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1152	Voucher	60,756	0	0	0	60,756	60,756
						Voted-Sixth-Schedule-Jaintia	87	Voucher	6,81,481	0	25,000	0	6,56,481	6,81,481
						Voted-Sixth-Schedule-Jaintia	89	Voucher	3,82,410	0	32,000	0	3,50,410	3,82,410
						Voted-Sixth-Schedule-Jaintia	91	Voucher	38,777	0	0	0	38,777	38,777
Total Object Head-- 1 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

215

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				11,63,424	0	57,000	0	11,06,424	11,63,424
					02. Wages	Voted-Sixth-Schedule-Jaintia	1159	Voucher	94,054	0	0	0	94,054	94,054
						Voted-Sixth-Schedule-Jaintia	640	Voucher	91,020	0	0	0	91,020	91,020
						Voted-Sixth-Schedule-Jaintia	760	Voucher	60,000	0	0	0	60,000	60,000
					Total Object Head-- 2 :				2,45,074	0	0	0	2,45,074	2,45,074
					Total Sub Head :				14,08,498	0	57,000	0	13,51,498	14,08,498
					Total Minor Head 1 :				14,08,498	0	57,000	0	13,51,498	14,08,498
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	81	Voucher	66,670	0	5,000	0	61,670	66,670
					Total Object Head-- 1 :				66,670	0	5,000	0	61,670	66,670
					02. Wages	Voted-Sixth-Schedule-Jaintia	1164	Voucher	24,676	0	0	0	24,676	24,676
						Voted-Sixth-Schedule-Jaintia	641	Voucher	35,070	0	0	0	35,070	35,070
					Total Object Head-- 2 :				59,746	0	0	0	59,746	59,746
					Total Sub Head :				1,26,416	0	5,000	0	1,21,416	1,26,416
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	64	Voucher	1,43,772	0	30,000	0	1,13,772	1,43,772
					Total Object Head-- 1 :				1,43,772	0	30,000	0	1,13,772	1,43,772
					02. Wages	Voted-Sixth-Schedule-Jaintia	1163	Voucher	26,226	0	0	0	26,226	26,226

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

216

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Jaintia		643	Voucher	25,380	0	0	0	25,380	25,380
Total Object Head-- 2 :									51,606	0	0	0	51,606	51,606
Total Sub Head :									1,95,378	0	30,000	0	1,65,378	1,95,378
Total Minor Head 103 :									3,21,794	0	35,000	0	2,86,794	3,21,794
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		83	Voucher	37,950	0	6,000	0	31,950	37,950
					Voted-Sixth-Schedule-Jaintia		85	Voucher	1,97,549	0	22,500	0	1,75,049	1,97,549
Total Object Head-- 1 :									2,35,499	0	28,500	0	2,06,999	2,35,499
				02. Wages	Voted-Sixth-Schedule-Jaintia		1161	Voucher	42,408	0	0	0	42,408	42,408
					Voted-Sixth-Schedule-Jaintia		646	Voucher	41,040	0	0	0	41,040	41,040
Total Object Head-- 2 :									83,448	0	0	0	83,448	83,448
Total Sub Head :									3,18,947	0	28,500	0	2,90,447	3,18,947
Total Minor Head 107 :									3,18,947	0	28,500	0	2,90,447	3,18,947
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		117	Voucher	48,172	0	4,500	0	43,672	48,172
Total Object Head-- 1 :									48,172	0	4,500	0	43,672	48,172
				02. Wages	Voted-Sixth-Schedule-Jaintia		1162	Voucher	27,776	0	0	0	27,776	27,776
					Voted-Sixth-Schedule-Jaintia		644	Voucher	26,880	0	0	0	26,880	26,880

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

217

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages				54,656	0	0	0	54,656	54,656
					Total Object Head-- 2 :				54,656	0	0	0	54,656	54,656
					Total Sub Head :				1,02,828	0	4,500	0	98,328	1,02,828
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92	Voucher	37,612	0	6,000	0	31,612	37,612
						Voted-Sixth-Schedule-Jaintia	94	Voucher	1,06,564	0	40,000	0	66,564	1,06,564
					Total Object Head-- 1 :				1,44,176	0	46,000	0	98,176	1,44,176
					02. Wages	Voted-Sixth-Schedule-Jaintia	1158	Voucher	45,508	0	0	0	45,508	45,508
						Voted-Sixth-Schedule-Jaintia	639	Voucher	44,040	0	0	0	44,040	44,040
					Total Object Head-- 2 :				89,548	0	0	0	89,548	89,548
					Total Sub Head :				2,33,724	0	46,000	0	1,87,724	2,33,724
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1160	Voucher	23,126	0	0	0	23,126	23,126
						Voted-Sixth-Schedule-Jaintia	642	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				45,506	0	0	0	45,506	45,506
					Total Sub Head :				45,506	0	0	0	45,506	45,506
					Total Minor Head 109 :				3,82,058	0	50,500	0	3,31,558	3,82,058
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1182	Voucher	37,789	0	0	0	37,789	37,789
						Voted-Sixth-Schedule-Jaintia	645	Voucher	36,570	0	0	0	36,570	36,570

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

218

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages				74,359	0	0	0	74,359	74,359
Total Object Head-- 2 :									74,359	0	0	0	74,359	74,359
Total Sub Head :									74,359	0	0	0	74,359	74,359
Total Minor Head 111 :									74,359	0	0	0	74,359	74,359
Total Sub Major Head 0 :									25,05,656	0	1,71,000	0	23,34,656	25,05,656
Total Major Head 2401 :									25,05,656	0	1,71,000	0	23,34,656	25,05,656
Total of Month :									25,05,656	0	1,71,000	0	23,34,656	25,05,656

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1033	Voucher	8,778	0	0	0	8,778	8,778
						Voted-Sixth-Schedule-Jaintia	1036	Voucher	94,488	0	0	0	94,488	94,488
						Voted-Sixth-Schedule-Jaintia	1038	Voucher	13,968	0	0	0	13,968	13,968
						Voted-Sixth-Schedule-Jaintia	1202	Voucher	1,50,156	0	0	0	1,50,156	1,50,156
						Voted-Sixth-Schedule-Jaintia	1203	Voucher	1,44,375	0	25,000	0	1,19,375	1,44,375
						Voted-Sixth-Schedule-Jaintia	551	Voucher	3,91,125	0	32,000	0	3,59,125	3,91,125
						Voted-Sixth-Schedule-Jaintia	552	Voucher	39,575	0	0	0	39,575	39,575

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

219

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	727	Voucher	6,96,061	0	25,000	0	6,71,061	6,96,061
						Voted-Sixth-Schedule-Jaintia	941	Voucher	46,726	0	0	0	46,726	46,726
					Total Object Head-- 1 :				15,85,252	0	82,000	0	15,03,252	15,85,252
					02. Wages	Voted-Sixth-Schedule-Jaintia	1366	Voucher	91,020	0	0	0	91,020	91,020
					Total Object Head-- 2 :				91,020	0	0	0	91,020	91,020
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1046	Voucher	2,500	0	0	0	2,500	2,500
						Voted-Sixth-Schedule-Jaintia	1047	Voucher	2,330	0	0	0	2,330	2,330
						Voted-Sixth-Schedule-Jaintia	1049	Voucher	500	0	0	0	500	500
						Voted-Sixth-Schedule-Jaintia	1050	Voucher	2,500	0	0	0	2,500	2,500
						Voted-Sixth-Schedule-Jaintia	1051	Voucher	1,810	0	0	0	1,810	1,810
						Voted-Sixth-Schedule-Jaintia	1052	Voucher	1,940	0	0	0	1,940	1,940
						Voted-Sixth-Schedule-Jaintia	1054	Voucher	1,106	0	0	0	1,106	1,106
						Voted-Sixth-Schedule-Jaintia	1055	Voucher	1,758	0	0	0	1,758	1,758
					Total Object Head-- 13 :				14,444	0	0	0	14,444	14,444
					Total Sub Head :				16,90,716	0	82,000	0	16,08,716	16,90,716
					Total Minor Head 1 :									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

220

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001							16,90,716	0	82,000	0	16,08,716	16,90,716
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1040	Voucher	16,005	0	0	0	16,005	16,005
						Voted-Sixth-Schedule-Jaintia	721	Voucher	68,125	0	5,000	0	63,125	68,125
					Total Object Head-- 1 :				84,130	0	5,000	0	79,130	84,130
				02. Wages		Voted-Sixth-Schedule-Jaintia	1361	Voucher	23,880	0	0	0	23,880	23,880
					Total Object Head-- 2 :				23,880	0	0	0	23,880	23,880
					Total Sub Head :				1,08,010	0	5,000	0	1,03,010	1,08,010
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1039	Voucher	33,693	0	0	0	33,693	33,693
						Voted-Sixth-Schedule-Jaintia	717	Voucher	1,46,835	0	30,000	0	1,16,835	1,46,835
					Total Object Head-- 1 :				1,80,528	0	30,000	0	1,50,528	1,80,528
				02. Wages		Voted-Sixth-Schedule-Jaintia	1362	Voucher	25,380	0	0	0	25,380	25,380
					Total Object Head-- 2 :				25,380	0	0	0	25,380	25,380
					Total Sub Head :				2,05,908	0	30,000	0	1,75,908	2,05,908
					Total Minor Head 103 :				3,13,918	0	35,000	0	2,78,918	3,13,918
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1034	Voucher	8,943	0	0	0	8,943	8,943
						Voted-Sixth-Schedule-Jaintia	1367	Voucher	44,709	0	0	0	44,709	44,709
						Voted-Sixth-	719							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

221

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	719	Voucher	38,763	0	6,000	0	32,763	38,763	
					Voted-Sixth-Schedule-Jaintia	720	Voucher	2,01,788	0	22,500	0	1,79,288	2,01,788	
				Total Object Head-- 1 :			2,94,203	0	28,500	0	2,65,703	2,94,203		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1363	Voucher	41,040	0	0	0	41,040	41,040	
					Total Object Head-- 2 :			41,040	0	0	0	41,040	41,040	
				Total Sub Head :			3,35,243	0	28,500	0	3,06,743	3,35,243		
		Total Minor Head 107 :			3,35,243	0	28,500	0	3,06,743	3,35,243				
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1042	Voucher	11,451	0	0	0	11,451	11,451	
					Voted-Sixth-Schedule-Jaintia	732	Voucher	49,213	0	4,500	0	44,713	49,213	
				Total Object Head-- 1 :			60,664	0	4,500	0	56,164	60,664		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1365	Voucher	26,880	0	0	0	26,880	26,880	
					Total Object Head-- 2 :			26,880	0	0	0	26,880	26,880	
Total Sub Head :				87,544	0	4,500	0	83,044	87,544					
(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1041	Voucher	9,768	0	0	0	9,768	9,768			
			Voted-Sixth-Schedule-Jaintia	1043	Voucher	26,796	0	0	0	26,796	26,796			
			Voted-Sixth-Schedule-Jaintia	728	Voucher	38,500	0	6,000	0	32,500	38,500			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

222

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	730	Voucher	1,09,000	0	40,000	0	69,000	1,09,000
Total Object Head-- 1 :									1,84,064	0	46,000	0	1,38,064	1,84,064
					02. Wages	Voted-Sixth-Schedule-Jaintia	1359	Voucher	44,040	0	0	0	44,040	44,040
Total Object Head-- 2 :									44,040	0	0	0	44,040	44,040
Total Sub Head :									2,28,104	0	46,000	0	1,82,104	2,28,104
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	733	Voucher	30,701	0	0	0	30,701	30,701
Total Object Head-- 1 :									30,701	0	0	0	30,701	30,701
					02. Wages	Voted-Sixth-Schedule-Jaintia	1364	Voucher	22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380
Total Sub Head :									53,081	0	0	0	53,081	53,081
Total Minor Head 109 :									3,68,729	0	50,500	0	3,18,229	3,68,729
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1360	Voucher	36,570	0	0	0	36,570	36,570
Total Object Head-- 2 :									36,570	0	0	0	36,570	36,570
Total Sub Head :									36,570	0	0	0	36,570	36,570
Total Minor Head 111 :									36,570	0	0	0	36,570	36,570
Total Sub Major Head 0 :									27,45,176	0	1,96,000	0	25,49,176	27,45,176

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

223

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Major Head	2401 :			27,45,176	0	1,96,000	0	25,49,176	27,45,176
					Total of Month :				27,45,176	0	1,96,000	0	25,49,176	27,45,176

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	254	Voucher	5,50,500	0	32,000	0	5,18,500	5,50,500
						Voted-Sixth-Schedule-Jaintia	261	Voucher	7,10,865	0	25,000	0	6,85,865	7,10,865
						Voted-Sixth-Schedule-Jaintia	262	Voucher	40,675	0	0	0	40,675	40,675
						Voted-Sixth-Schedule-Jaintia	734	Voucher	5,321	0	0	0	5,321	5,321
					Total Object Head-- 1 :				13,07,361	0	57,000	0	12,50,361	13,07,361
					02. Wages	Voted-Sixth-Schedule-Jaintia	989	Voucher	97,092	0	0	0	97,092	97,092
					Total Object Head-- 2 :				97,092	0	0	0	97,092	97,092
					Total Sub Head :				14,04,453	0	57,000	0	13,47,453	14,04,453
					Total Minor Head 1 :				14,04,453	0	57,000	0	13,47,453	14,04,453
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	268	Voucher	70,000	0	5,000	0	65,000	70,000
					Total Object Head-- 1 :				70,000	0	5,000	0	65,000	70,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

224

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	978	Voucher	24,676	0	0	0	24,676	24,676
Total Object Head-- 2 :									24,676	0	0	0	24,676	24,676
Total Sub Head :									94,676	0	5,000	0	89,676	94,676
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	267	Voucher	1,53,180	0	30,000	0	1,23,180	1,53,180	
Total Object Head-- 1 :									1,53,180	0	30,000	0	1,23,180	1,53,180
				02. Wages	Voted-Sixth-Schedule-Jaintia	979	Voucher	26,226	0	0	0	26,226	26,226	
Total Object Head-- 2 :									26,226	0	0	0	26,226	26,226
Total Sub Head :									1,79,406	0	30,000	0	1,49,406	1,79,406
Total Minor Head 103 :									2,74,082	0	35,000	0	2,39,082	2,74,082
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	265	Voucher	2,07,564	0	22,500	0	1,85,064	2,07,564	
Total Object Head-- 1 :									2,47,427	0	28,500	0	2,18,927	2,47,427
				02. Wages	Voted-Sixth-Schedule-Jaintia	981	Voucher	42,408	0	0	0	42,408	42,408	
Total Object Head-- 2 :									42,408	0	0	0	42,408	42,408
Total Sub Head :									2,89,835	0	28,500	0	2,61,335	2,89,835
Total Minor Head 107 :									2,89,835	0	28,500	0	2,61,335	2,89,835

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

225

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	260	Voucher	50,588	0	4,500	0	46,088	50,588
					Total Object Head-- 1 :				50,588	0	4,500	0	46,088	50,588
					02. Wages	Voted-Sixth-Schedule-Jaintia	980	Voucher	27,776	0	0	0	27,776	27,776
					Total Object Head-- 2 :				27,776	0	0	0	27,776	27,776
			Total Sub Head :				78,364	0	4,500	0	73,864	78,364		
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	263	Voucher	39,625	0	6,000	0	33,625	39,625
						Voted-Sixth-Schedule-Jaintia	264	Voucher	1,12,000	0	40,000	0	72,000	1,12,000
					Total Object Head-- 1 :				1,51,625	0	46,000	0	1,05,625	1,51,625
					02. Wages	Voted-Sixth-Schedule-Jaintia	976	Voucher	45,508	0	0	0	45,508	45,508
					Total Object Head-- 2 :				45,508	0	0	0	45,508	45,508
					Total Sub Head :				1,97,133	0	46,000	0	1,51,133	1,97,133
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	977	Voucher	23,126	0	0	0	23,126	23,126
						Total Object Head-- 2 :				23,126	0	0	0	23,126
			Total Sub Head :				23,126	0	0	0	23,126	23,126		
Total Minor Head 109 :				2,98,623	0	50,500	0	2,48,123	2,98,623					
	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	982	Voucher	37,789	0	0	0	37,789	37,789	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

226

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages									
Total Object Head-- 2 :									37,789	0	0	0	37,789	37,789
Total Sub Head :									37,789	0	0	0	37,789	37,789
Total Minor Head 111 :									37,789	0	0	0	37,789	37,789
Total Sub Major Head 0 :									23,04,782	0	1,71,000	0	21,33,782	23,04,782
Total Major Head 2401 :									23,04,782	0	1,71,000	0	21,33,782	23,04,782
Total of Month :									23,04,782	0	1,71,000	0	21,33,782	23,04,782

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1191	Voucher	50,387	0	0	0	50,387	50,387
						Voted-Sixth-Schedule-Jaintia	144	Voucher	5,06,935	0	16,000	0	4,90,935	5,06,935
						Voted-Sixth-Schedule-Jaintia	146	Voucher	63,060	0	0	0	63,060	63,060
						Voted-Sixth-Schedule-Jaintia	1491	Voucher	47,238	0	0	0	47,238	47,238
						Voted-Sixth-Schedule-Jaintia	150	Voucher	56,958	0	0	0	56,958	56,958
						Voted-Sixth-Schedule-Jaintia	153	Voucher	7,10,865	0	25,000	0	6,85,865	7,10,865
						Voted-Sixth-Schedule-Jaintia	155	Voucher	40,675	0	0	0	40,675	40,675

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

227

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				14,76,118	0	41,000	0	14,35,118	14,76,118
					02. Wages	Voted-Sixth-Schedule-Jaintia	1110	Voucher	97,092	0	0	0	97,092	97,092
					Total Object Head-- 1 :				97,092	0	0	0	97,092	97,092
					Total Object Head-- 2 :				15,73,210	0	41,000	0	15,32,210	15,73,210
					Total Sub Head :				15,73,210	0	41,000	0	15,32,210	15,73,210
					Total Minor Head 1 :				15,73,210	0	41,000	0	15,32,210	15,73,210
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	70,000	0	5,000	0	65,000	70,000
					Total Object Head-- 1 :				70,000	0	5,000	0	65,000	70,000
					02. Wages	Voted-Sixth-Schedule-Jaintia	1111	Voucher	24,676	0	0	0	24,676	24,676
					Total Object Head-- 2 :				24,676	0	0	0	24,676	24,676
					Total Sub Head :				94,676	0	5,000	0	89,676	94,676
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	160	Voucher	1,53,180	0	30,000	0	1,23,180	1,53,180
					Total Object Head-- 1 :				1,53,180	0	30,000	0	1,23,180	1,53,180
					02. Wages	Voted-Sixth-Schedule-Jaintia	1109	Voucher	26,226	0	0	0	26,226	26,226
					Total Object Head-- 2 :				26,226	0	0	0	26,226	26,226
					Total Sub Head :				1,79,406	0	30,000	0	1,49,406	1,79,406
					Total Minor Head 103 :				2,74,082	0	35,000	0	2,39,082	2,74,082

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

228

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	2,07,564	0	22,500	0	1,85,064	2,07,564
						Voted-Sixth-Schedule-Jaintia	162	Voucher	39,863	0	6,000	0	33,863	39,863
					Total Object Head-- 1 :			2,47,427	0	28,500	0	2,18,927	2,47,427	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1116	Voucher	42,408	0	0	0	42,408	42,408
					Total Object Head-- 2 :			42,408	0	0	0	42,408	42,408	
					Total Sub Head :			2,89,835	0	28,500	0	2,61,335	2,89,835	
		Total Minor Head 107 :			2,89,835	0	28,500	0	2,61,335	2,89,835				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	50,588	0	4,500	0	46,088	50,588
					Total Object Head-- 1 :			50,588	0	4,500	0	46,088	50,588	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1106	Voucher	27,776	0	0	0	27,776	27,776
					Total Object Head-- 2 :			27,776	0	0	0	27,776	27,776	
					Total Sub Head :			78,364	0	4,500	0	73,864	78,364	
Total Minor Head 109 :					78,364	0	4,500	0	73,864	78,364				
	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	1,12,000	0	40,000	0	72,000	1,12,000		
				Voted-Sixth-Schedule-Jaintia	157	Voucher	39,625	0	6,000	0	33,625	39,625		
			Total Object Head-- 1 :			1,51,625	0	46,000	0	1,05,625	1,51,625			
			02. Wages	Voted-Sixth-Schedule-Jaintia	1114	Voucher	45,508	0	0	0	45,508	45,508		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

229

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	02. Wages					45,508	0	0	0	45,508	45,508
Total Object Head-- 2 :									45,508	0	0	0	45,508	45,508
Total Sub Head :									1,97,133	0	46,000	0	1,51,133	1,97,133
			(04) Demonstration In Cultivator'S Field	02. Wages	Voted-Sixth-Schedule-Jaintia		1107	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									23,126	0	0	0	23,126	23,126
Total Minor Head 109 :									2,98,623	0	50,500	0	2,48,123	2,98,623
		111	(01) Land Use Survey	02. Wages	Voted-Sixth-Schedule-Jaintia		1113	Voucher	37,789	0	0	0	37,789	37,789
Total Object Head-- 2 :									37,789	0	0	0	37,789	37,789
Total Sub Head :									37,789	0	0	0	37,789	37,789
Total Minor Head 111 :									37,789	0	0	0	37,789	37,789
Total Sub Major Head 0 :									24,73,539	0	1,55,000	0	23,18,539	24,73,539
Total Major Head 2401 :									24,73,539	0	1,55,000	0	23,18,539	24,73,539
Total of Month :									24,73,539	0	1,55,000	0	23,18,539	24,73,539
Total of DDO 200001 :									1,45,79,851	0	10,25,500	0	1,35,54,351	1,45,79,851
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,45,79,851	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

230

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200001	District Agriculture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	78,70,211
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	7,66,501
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	14,444
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,24,140
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,04,862
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,18,204
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,32,104
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,95,554
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,11,972
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,06,356
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,19,097
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,19,842
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,71,701

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 231

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills JowaiSummary of DDO wise expenditure

2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30,701
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,94,129
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,00,033
							1,45,79,851

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

232

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	312	Voucher	1,17,300	0	15,000	0	1,02,300	1,17,300									
							317	Voucher	14,566	0	0	0	14,566	14,566									
							320	Voucher	40,974	0	0	0	40,974	40,974									
							323	Voucher	1,34,045	1,000	3,900	2,200	1,26,945	1,33,045									
							Total Object Head-- I :			3,06,885	1,000	18,900	2,200	2,84,785	3,05,885								
							Total Sub Head :			3,06,885	1,000	18,900	2,200	2,84,785	3,05,885								
							Total Minor Head I :			3,06,885	1,000	18,900	2,200	2,84,785	3,05,885								
							113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	313	Voucher	19,532	0	0	0	19,532	19,532				
												318	Voucher	43,860	0	0	0	43,860	43,860				
												324	Voucher	7,30,072	0	51,500	4,400	6,74,172	7,30,072				
												358	Voucher	34,089	0	10,000	0	24,089	34,089				
												Total Object Head-- I :			8,27,553	0	61,500	4,400	7,61,653	8,27,553			
												Total Sub Head :			8,27,553	0	61,500	4,400	7,61,653	8,27,553			
												(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	314	Voucher	7,283	0	0	0	7,283	7,283
																315	Voucher	52,500	0	0	0	52,500	52,500
322	Voucher	6,09,113	0	33,500	2,200	5,73,413										6,09,113							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

233

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance				6,68,896	0	33,500	2,200	6,33,196	6,68,896
Total Object Head-- 1 :									6,68,896	0	33,500	2,200	6,33,196	6,68,896
Total Sub Head :									6,68,896	0	33,500	2,200	6,33,196	6,68,896
Total Minor Head 113 :									14,96,449	0	95,000	6,600	13,94,849	14,96,449
Total Sub Major Head 0 :									18,03,334	1,000	1,13,900	8,800	16,79,634	18,02,334
Total Major Head 2401 :									18,03,334	1,000	1,13,900	8,800	16,79,634	18,02,334
Total of Month :									18,03,334	1,000	1,13,900	8,800	16,79,634	18,02,334

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	1,17,300	0	15,000	0	1,02,300	1,17,300
						Voted-Sixth-Schedule-Jaintia	476	Voucher	1,34,045	1,000	3,900	2,200	1,26,945	1,33,045
Total Object Head-- 1 :									2,51,345	1,000	18,900	2,200	2,29,245	2,50,345
Total Sub Head :									2,51,345	1,000	18,900	2,200	2,29,245	2,50,345
Total Minor Head 1 :									2,51,345	1,000	18,900	2,200	2,29,245	2,50,345
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	478	Voucher	7,30,072	0	51,500	4,400	6,74,172	7,30,072
Total Object Head-- 1 :									7,30,072	0	51,500	4,400	6,74,172	7,30,072

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

234

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2401	00	113	(02) Agricultural Engineering(Mechanical)	02. Wages	Voted-Sixth-Schedule-Jaintia		485	Voucher	1,01,432	0	0	0	1,01,432	1,01,432								
									2,57,269	0	0	0	2,57,269	2,57,269								
									1,10,105	0	0	0	1,10,105	1,10,105								
									98,160	0	0	0	98,160	98,160								
									2,48,970	0	0	0	2,48,970	2,48,970								
			Total Object Head-- 2 :								8,15,936	0	0	0	8,15,936	8,15,936						
			Total Sub Head :								15,46,008	0	51,500	4,400	14,90,108	15,46,008						
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	6,09,113	0	33,500	2,200	5,73,413	6,09,113								
									Total Object Head-- 1 :								6,09,113	0	33,500	2,200	5,73,413	6,09,113
									Total Sub Head :								6,09,113	0	33,500	2,200	5,73,413	6,09,113
Total Minor Head 113 :								21,55,121	0	85,000	6,600	20,63,521	21,55,121									
Total Sub Major Head 0 :								24,06,466	1,000	1,03,900	8,800	22,92,766	24,05,466									
Total Major Head 2401 :								24,06,466	1,000	1,03,900	8,800	22,92,766	24,05,466									
Total of Month :								24,06,466	1,000	1,03,900	8,800	22,92,766	24,05,466									

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 235

Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1096	Voucher	31,416	0	0	0	31,416	31,416											
							1097	Voucher	29,700	0	0	0	29,700	29,700											
							1099	Voucher	6,315	0	0	0	6,315	6,315											
							68	Voucher	1,34,045	1,000	3,900	2,200	1,26,945	1,33,045											
							70	Voucher	1,17,300	0	15,000	0	1,02,300	1,17,300											
							Total Object Head-- 1 :								3,18,776	1,000	18,900	2,200	2,96,676	3,17,776					
							Total Sub Head :								3,18,776	1,000	18,900	2,200	2,96,676	3,17,776					
							Total Minor Head 1 :								3,18,776	1,000	18,900	2,200	2,96,676	3,17,776					
							113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1095	Voucher	1,75,230	0	0	0	1,75,230	1,75,230						
												849	Voucher	18,131	0	0	0	18,131	18,131						
												95	Voucher	7,30,072	0	51,500	4,400	6,74,172	7,30,072						
												Total Object Head-- 1 :								9,23,433	0	51,500	4,400	8,67,533	9,23,433
												02. Wages	Voted-Sixth-Schedule-Jaintia	850	Voucher	2,90,842	0	0	0	2,90,842	2,90,842				
														851	Voucher	1,23,814	0	0	0	1,23,814	1,23,814				
														Total Object Head-- 2 :								4,14,656	0	0	0
Total Sub Head :												13,38,089	0	51,500	4,400	12,82,189	13,38,089								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

236

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1093	Voucher	6,030	0	0	0	6,030	6,030
						Voted-Sixth-Schedule-Jaintia	1098	Voucher	1,44,276	0	0	0	1,44,276	1,44,276
						Voted-Sixth-Schedule-Jaintia	71	Voucher	6,09,113	0	33,500	2,200	5,73,413	6,09,113
Total Object Head-- 1 :									7,59,419	0	33,500	2,200	7,23,719	7,59,419
Total Sub Head :									7,59,419	0	33,500	2,200	7,23,719	7,59,419
Total Minor Head 113 :									20,97,508	0	85,000	6,600	20,05,908	20,97,508
Total Sub Major Head 0 :									24,16,284	1,000	1,03,900	8,800	23,02,584	24,15,284
Total Major Head 2401 :									24,16,284	1,000	1,03,900	8,800	23,02,584	24,15,284
Total of Month :									24,16,284	1,000	1,03,900	8,800	23,02,584	24,15,284

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	549	Voucher	1,36,901	1,000	3,900	2,200	1,29,801	1,35,901
						Voted-Sixth-Schedule-Jaintia	712	Voucher	1,20,000	0	15,000	0	1,05,000	1,20,000
Total Object Head-- 1 :									2,56,901	1,000	18,900	2,200	2,34,801	2,55,901
Total Sub Head :									2,56,901	1,000	18,900	2,200	2,34,801	2,55,901

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

237

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
Total Minor Head 1 :									2,56,901	1,000	18,900	2,200	2,34,801	2,55,901				
2401	00	001	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	716	Voucher	7,46,002	0	51,500	4,400	6,90,102	7,46,002				
Total Object Head-- 1 :									7,46,002	0	51,500	4,400	6,90,102	7,46,002				
02. Wages									Voted-Sixth-Schedule-Jaintia	1385	Voucher	2,91,120	0	0	2,91,120	2,91,120		
									Voted-Sixth-Schedule-Jaintia	1386	Voucher	1,23,900	0	0	1,23,900	1,23,900		
Total Object Head-- 2 :									4,15,020	0	0	0	4,15,020	4,15,020				
06. Medical Treatment									Voted-Sixth-Schedule-Jaintia	1508	Voucher	61,579	0	0	61,579	61,579		
Total Object Head-- 6 :									61,579	0	0	0	61,579	61,579				
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Jaintia	558	Voucher	23,038	0	0	23,038	23,038		
Total Object Head-- 11 :									23,038	0	0	0	23,038	23,038				
Total Sub Head :									12,45,639	0	51,500	4,400	11,89,739	12,45,639				
(04) Land Reclamation Scheme(Including Subsidy On Hire)									(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	714	Voucher	6,22,229	0	33,500	2,200	5,86,529	6,22,229
Total Object Head-- 1 :									6,22,229	0	33,500	2,200	5,86,529	6,22,229				
Total Sub Head :									6,22,229	0	33,500	2,200	5,86,529	6,22,229				
Total Minor Head 113 :									18,67,868	0	85,000	6,600	17,76,268	18,67,868				
Total Sub Major Head 0 :									21,24,769	1,000	1,03,900	8,800	20,11,069	21,23,769				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

238

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					Total Major Head	2401 :			21,24,769	1,000	1,03,900	8,800	20,11,069	21,23,769
					Total of Month :				21,24,769	1,000	1,03,900	8,800	20,11,069	21,23,769

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	270	Voucher	1,41,025	1,000	3,900	2,200	1,33,925	1,40,025
						Voted-Sixth-Schedule-Jaintia	391	Voucher	1,23,375	0	0	0	1,23,375	1,23,375
					Total Object Head-- I :				2,64,400	1,000	3,900	2,200	2,57,300	2,63,400
					Total Sub Head :				2,64,400	1,000	3,900	2,200	2,57,300	2,63,400
					Total Minor Head I :				2,64,400	1,000	3,900	2,200	2,57,300	2,63,400
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	269	Voucher	7,65,615	0	48,500	4,400	7,12,715	7,65,615
					Total Object Head-- I :				7,65,615	0	48,500	4,400	7,12,715	7,65,615
					02. Wages	Voted-Sixth-Schedule-Jaintia	1116	Voucher	3,00,824	0	0	0	3,00,824	3,00,824
						Voted-Sixth-Schedule-Jaintia	1117	Voucher	2,05,896	0	0	0	2,05,896	2,05,896
						Voted-Sixth-Schedule-Jaintia	1118	Voucher	1,28,030	0	0	0	1,28,030	1,28,030
						Voted-Sixth-Schedule-Jaintia	1119	Voucher	1,37,264	0	0	0	1,37,264	1,37,264

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

239

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				7,72,014	0	0	0	7,72,014	7,72,014
Total Object Head-- 2 :									7,72,014	0	0	0	7,72,014	7,72,014
Total Sub Head :									15,37,629	0	48,500	4,400	14,84,729	15,37,629
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	271	Voucher	5,85,166	0	29,100	2,200	5,53,866	5,85,166
Total Object Head-- 1 :									5,85,166	0	29,100	2,200	5,53,866	5,85,166
Total Sub Head :									5,85,166	0	29,100	2,200	5,53,866	5,85,166
Total Minor Head 113 :									21,22,795	0	77,600	6,600	20,38,595	21,22,795
Total Sub Major Head 0 :									23,87,195	1,000	81,500	8,800	22,95,895	23,86,195
Total Major Head 2401 :									23,87,195	1,000	81,500	8,800	22,95,895	23,86,195
Total of Month :									23,87,195	1,000	81,500	8,800	22,95,895	23,86,195

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	476	Voucher	1,23,375	0	0	0	1,23,375	1,23,375
						Voted-Sixth-Schedule-Jaintia	486	Voucher	1,41,025	0	3,900	2,200	1,34,925	1,41,025
Total Object Head-- 1 :									2,64,400	0	3,900	2,200	2,58,300	2,64,400
Total Sub Head :									2,64,400	0	3,900	2,200	2,58,300	2,64,400

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

240

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head I :									2,64,400	0	3,900	2,200	2,58,300	2,64,400							
2401	00	001	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1209	Voucher	10,035	0	0	0	10,035	10,035						
							Voted-Sixth-Schedule-Jaintia	481	Voucher	7,65,615	0	48,500	4,400	7,12,715	7,65,615						
							Total Object Head-- I :									7,75,650	0	48,500	4,400	7,22,750	7,75,650
							02. Wages	Voted-Sixth-Schedule-Jaintia	1043	Voucher	46,252	0	0	0	46,252	46,252					
								Voted-Sixth-Schedule-Jaintia	1044	Voucher	69,378	0	0	0	69,378	69,378					
								Voted-Sixth-Schedule-Jaintia	1045	Voucher	3,00,824	0	0	0	3,00,824	3,00,824					
								Voted-Sixth-Schedule-Jaintia	1046	Voucher	1,28,030	0	0	0	1,28,030	1,28,030					
							Total Object Head-- 2 :									5,44,484	0	0	0	5,44,484	5,44,484
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	825	Voucher	2,00,000	0	0	0	2,00,000	2,00,000					
								Total Object Head-- II :									2,00,000	0	0	0	2,00,000
							Total Sub Head :									15,20,134	0	48,500	4,400	14,67,234	15,20,134
							(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	483	Voucher	5,85,166	0	29,100	2,200	5,53,866	5,85,166			
										Total Object Head-- I :									5,85,166	0	29,100
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1306	Voucher	15,364	0	0				0	15,364	15,364									
	Voted-Sixth-Schedule-Jaintia	823	Voucher	1,34,636	0	0	0	1,34,636	1,34,636												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 241

Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances				1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- 11 :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Head :				7,35,166	0	29,100	2,200	7,03,866	7,35,166
					Total Minor Head 113 :				22,55,300	0	77,600	6,600	21,71,100	22,55,300
					Total Sub Major Head 0 :				25,19,700	0	81,500	8,800	24,29,400	25,19,700
					Total Major Head 2401 :				25,19,700	0	81,500	8,800	24,29,400	25,19,700
					Total of Month :				25,19,700	0	81,500	8,800	24,29,400	25,19,700
					Total of DDO 200002 :				1,36,57,748	5,000	5,88,600	52,800	1,30,11,348	1,36,52,748
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,36,52,748	
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						16,57,707
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						47,68,325
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages			Voted-Sixth-Schedule-Jaintia						29,62,110
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment			Voted-Sixth-Schedule-Jaintia						61,579

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 242

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech) Jaintia Hills DistrictSummary of DDO wise expenditure

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2,23,038
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38,29,989
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,50,000
							1,36,52,748

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

243

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	602	Voucher	1,31,065	1,000	5,000	6,600	1,18,465	1,30,065						
							661	Voucher	2,69,394	0	23,300	0	2,46,094	2,69,394						
					Total Object Head-- 1 :								4,00,459	1,000	28,300	6,600	3,64,559	3,99,459		
					Total Sub Head :								4,00,459	1,000	28,300	6,600	3,64,559	3,99,459		
					Total Minor Head 1 :								4,00,459	1,000	28,300	6,600	3,64,559	3,99,459		
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	598	Voucher	18,736	0	0	0	18,736	18,736			
		599	Voucher	1,54,597						1,000	0	0	1,53,597	1,53,597						
		600	Voucher	70,208						0	0	0	70,208	70,208						
		Total Object Head-- 1 :								2,43,541	1,000	0	0	2,42,541	2,42,541					
		Total Sub Head :								2,43,541	1,000	0	0	2,42,541	2,42,541					
		Total Minor Head 108 :								2,43,541	1,000	0	0	2,42,541	2,42,541					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	601	Voucher	4,82,590	2,000	32,500	7,600	4,40,490	4,80,590						
							Total Object Head-- 1 :								4,82,590	2,000	32,500	7,600	4,40,490	4,80,590
							Total Sub Head :								4,82,590	2,000	32,500	7,600	4,40,490	4,80,590
		Total Minor Head 119 :								4,82,590	2,000	32,500	7,600	4,40,490	4,80,590					
Total Sub Major Head 0 :								11,26,590	4,000	60,800	14,200	10,47,590	11,22,590							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

244

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Major Head 2401 :					11,26,590	4,000	60,800	14,200	10,47,590	11,22,590
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	493	Voucher	2,76,038	1,000	35,000	2,200	2,37,838	2,75,038
				Total Object Head-- 1 :					2,76,038	1,000	35,000	2,200	2,37,838	2,75,038
				Total Sub Head :					2,76,038	1,000	35,000	2,200	2,37,838	2,75,038
				Total Minor Head 101 :					2,76,038	1,000	35,000	2,200	2,37,838	2,75,038
				Total Sub Major Head 1 :					2,76,038	1,000	35,000	2,200	2,37,838	2,75,038
				Total Major Head 2435 :					2,76,038	1,000	35,000	2,200	2,37,838	2,75,038
Total of Month :									14,02,628	5,000	95,800	16,400	12,85,428	13,97,628

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	481	Voucher	1,31,065	1,000	5,000	6,600	1,18,465	1,30,065
						Voted-Sixth-Schedule-Jaintia	483	Voucher	2,69,394	0	27,300	0	2,42,094	2,69,394
				Total Object Head-- 1 :					4,00,459	1,000	32,300	6,600	3,60,559	3,99,459
				Total Sub Head :					4,00,459	1,000	32,300	6,600	3,60,559	3,99,459
				Total Minor Head 1 :					4,00,459	1,000	32,300	6,600	3,60,559	3,99,459
		108	(03) Potato Development	0	(01) Salaries, Sumtuary	Voted-Sixth-	479							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

245

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	479	Voucher	70,208	0	0	0	70,208	70,208													
									Voted-Sixth-Schedule-Jaintia	480	Voucher	1,54,597	1,000	0	0	1,53,597	1,53,597										
												Total Object Head-- 1 :			2,24,805	1,000	0	0	2,23,805	2,23,805							
												Total Sub Head :			2,24,805	1,000	0	0	2,23,805	2,23,805							
												Total Minor Head 108 :			2,24,805	1,000	0	0	2,23,805	2,23,805							
												119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	482	Voucher	4,82,590	2,000	32,500	7,600	4,40,490	4,80,590			
																			Total Object Head-- 1 :			4,82,590	2,000	32,500	7,600	4,40,490	4,80,590
																			Total Sub Head :			4,82,590	2,000	32,500	7,600	4,40,490	4,80,590
																			Total Minor Head 119 :			4,82,590	2,000	32,500	7,600	4,40,490	4,80,590
																			Total Sub Major Head 0 :			11,07,854	4,000	64,800	14,200	10,24,854	11,03,854
Total Major Head 2401 :			11,07,854	4,000	64,800	14,200	10,24,854	11,03,854																			
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	253	Voucher	2,14,013	1,000	30,000								2,200	1,80,813	2,13,013						
									Total Object Head-- 1 :										2,14,013	1,000	30,000	2,200	1,80,813	2,13,013			
									Total Sub Head :										2,14,013	1,000	30,000	2,200	1,80,813	2,13,013			
									(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance								Voted-Sixth-Schedule-Jaintia	944	Voucher	1,53,290	0	50,000	0	1,03,290	1,53,290
												Voted-Sixth-Schedule-Jaintia	945	Voucher	1,53,290	0	50,000	0				1,03,290	1,53,290				
															Total Object Head-- 1 :			1,53,290				0	50,000	0	1,03,290	1,53,290	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

246

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance				3,06,580	0	1,00,000	0	2,06,580	3,06,580
Total Object Head-- 1 :									3,06,580	0	1,00,000	0	2,06,580	3,06,580
Total Sub Head :									3,06,580	0	1,00,000	0	2,06,580	3,06,580
Total Minor Head 101 :									5,20,593	1,000	1,30,000	2,200	3,87,393	5,19,593
Total Sub Major Head 1 :									5,20,593	1,000	1,30,000	2,200	3,87,393	5,19,593
Total Major Head 2435 :									5,20,593	1,000	1,30,000	2,200	3,87,393	5,19,593
Total of Month :									16,28,447	5,000	1,94,800	16,400	14,12,247	16,23,447

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1288	Voucher	67,056	0	0	0	67,056	67,056
						Voted-Sixth-Schedule-Jaintia	1289	Voucher	31,053	0	0	0	31,053	31,053
						Voted-Sixth-Schedule-Jaintia	67	Voucher	2,69,394	0	27,300	0	2,42,094	2,69,394
						Voted-Sixth-Schedule-Jaintia	77	Voucher	1,31,065	1,000	5,000	6,600	1,18,465	1,30,065
Total Object Head-- 1 :									4,98,568	1,000	32,300	6,600	4,58,668	4,97,568
						02. Wages	1101	Voucher	21,045	0	0	0	21,045	21,045
						Voted-Sixth-Schedule-Jaintia	1319	Voucher	3,59,952	0	0	0	3,59,952	3,59,952

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

247

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1639	Voucher	5,957	0	0	0	5,957	5,957
Total Object Head-- 2 :									3,86,954	0	0	0	3,86,954	3,86,954
Total Sub Head :									8,85,522	1,000	32,300	6,600	8,45,622	8,84,522
Total Minor Head 1 :									8,85,522	1,000	32,300	6,600	8,45,622	8,84,522
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1291	Voucher	36,234	0	0	0	36,234	36,234
						Voted-Sixth-Schedule-Jaintia	76	Voucher	70,208	0	0	0	70,208	70,208
						Voted-Sixth-Schedule-Jaintia	79	Voucher	1,54,597	1,000	0	0	1,53,597	1,53,597
Total Object Head-- 1 :									2,61,039	1,000	0	0	2,60,039	2,60,039
Total Sub Head :									2,61,039	1,000	0	0	2,60,039	2,60,039
Total Minor Head 108 :									2,61,039	1,000	0	0	2,60,039	2,60,039
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1290	Voucher	1,16,457	0	0	0	1,16,457	1,16,457
						Voted-Sixth-Schedule-Jaintia	74	Voucher	4,82,590	2,000	32,500	7,600	4,40,490	4,80,590
Total Object Head-- 1 :									5,99,047	2,000	32,500	7,600	5,56,947	5,97,047
Total Sub Head :									5,99,047	2,000	32,500	7,600	5,56,947	5,97,047
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1320	Voucher	1,83,273	0	0	0	1,83,273	1,83,273
						Voted-Sixth-Schedule-Jaintia	1323	Voucher	3,82,521	0	0	0	3,82,521	3,82,521

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

248

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia		1419	Voucher	2,37,608	0	0	0	2,37,608	2,37,608			
							1634	Voucher	32,490	0	0	0	32,490	32,490			
							Total Object Head-- 2 :			8,35,892	0	0	0	8,35,892	8,35,892		
							Total Sub Head :			8,35,892	0	0	0	8,35,892	8,35,892		
							(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Jaintia	1321	Voucher	2,12,740	0	0	0	2,12,740	2,12,740
										1322	Voucher	4,05,150	0	0	0	4,05,150	4,05,150
			1637	Voucher	64,980	0				0	0	64,980	64,980				
			Total Object Head-- 2 :			6,82,870	0	0	0	6,82,870	6,82,870						
			Total Sub Head :			6,82,870	0	0	0	6,82,870	6,82,870						
			Total Minor Head 119 :				21,17,809	2,000	32,500	7,600	20,75,709	21,15,809					
			Total Sub Major Head 0 :				32,64,370	4,000	64,800	14,200	31,81,370	32,60,370					
			Total Major Head 2401 :				32,64,370	4,000	64,800	14,200	31,81,370	32,60,370					
			2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1279	Voucher	66,000	0	0	0	66,000	66,000
										42	Voucher	2,14,013	1,000	30,000	2,200	1,80,813	2,13,013
736	Voucher	1,24,050								0	10,000	0	1,14,050	1,24,050			
Total Object Head-- 1 :										4,04,063	1,000	40,000	2,200	3,60,863	4,03,063		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

249

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1388	Voucher	1,19,984	0	0	0	1,19,984	1,19,984
						Voted-Sixth-Schedule-Jaintia	1573	Voucher	13,899	0	0	0	13,899	13,899
Total Object Head-- 2 :									1,33,883	0	0	0	1,33,883	1,33,883
Total Sub Head :									5,37,946	1,000	40,000	2,200	4,94,746	5,36,946
Total Minor Head 101 :									5,37,946	1,000	40,000	2,200	4,94,746	5,36,946
Total Sub Major Head 1 :									5,37,946	1,000	40,000	2,200	4,94,746	5,36,946
Total Major Head 2435 :									5,37,946	1,000	40,000	2,200	4,94,746	5,36,946
Total of Month :									38,02,316	5,000	1,04,800	16,400	36,76,116	37,97,316

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1384	Voucher	19,794	0	0	0	19,794	19,794
						Voted-Sixth-Schedule-Jaintia	542	Voucher	1,33,888	1,000	5,000	6,600	1,21,288	1,32,888
						Voted-Sixth-Schedule-Jaintia	553	Voucher	2,75,490	0	27,300	0	2,48,190	2,75,490
						Voted-Sixth-Schedule-Jaintia	868	Voucher	1,37,532	0	0	0	1,37,532	1,37,532
Total Object Head-- 1 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

250

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				5,66,704	1,000	32,300	6,600	5,26,804	5,65,704
					02. Wages	Voted-Sixth-Schedule-Jaintia	1144	Voucher	22,650	0	0	0	22,650	22,650
Total Object Head-- 2 :									22,650	0	0	0	22,650	22,650
Total Sub Head :									5,89,354	1,000	32,300	6,600	5,49,454	5,88,354
Total Minor Head 1 :									5,89,354	1,000	32,300	6,600	5,49,454	5,88,354
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	545	Voucher	20,790	0	0	0	20,790	20,790
						Voted-Sixth-Schedule-Jaintia	546	Voucher	16,962	0	0	0	16,962	16,962
						Voted-Sixth-Schedule-Jaintia	554	Voucher	1,59,781	1,000	0	0	1,58,781	1,58,781
						Voted-Sixth-Schedule-Jaintia	556	Voucher	71,750	0	0	0	71,750	71,750
Total Object Head-- 1 :									2,69,283	1,000	0	0	2,68,283	2,68,283
Total Sub Head :									2,69,283	1,000	0	0	2,68,283	2,68,283
Total Minor Head 108 :									2,69,283	1,000	0	0	2,68,283	2,68,283
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	548	Voucher	21,175	0	0	0	21,175	21,175
						Voted-Sixth-Schedule-Jaintia	557	Voucher	4,64,352	1,000	32,500	5,400	4,25,452	4,63,352
						Voted-Sixth-Schedule-Jaintia	866	Voucher	19,250	0	0	0	19,250	19,250
						Voted-Sixth-Schedule-Jaintia	867	Voucher	3,03,702	0	0	0	3,03,702	3,03,702

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

251

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	942	Voucher	32,500	1,000	0	2,200	29,300	31,500
Total Object Head-- 1 :									8,40,979	2,000	32,500	7,600	7,98,879	8,38,979
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1509	Voucher	1,06,109	0	0	0	1,06,109	1,06,109
Total Object Head-- 6 :									1,06,109	0	0	0	1,06,109	1,06,109
Total Sub Head :									9,47,088	2,000	32,500	7,600	9,04,988	9,45,088
Total Minor Head 119 :									9,47,088	2,000	32,500	7,600	9,04,988	9,45,088
Total Sub Major Head 0 :									18,05,725	4,000	64,800	14,200	17,22,725	18,01,725
Total Major Head 2401 :									18,05,725	4,000	64,800	14,200	17,22,725	18,01,725
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	2,82,038	1,000	35,000	2,200	2,43,838	2,81,038
Total Object Head-- 1 :									2,82,038	1,000	35,000	2,200	2,43,838	2,81,038
Total Sub Head :									2,82,038	1,000	35,000	2,200	2,43,838	2,81,038
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1437	Voucher	25,851	0	0	0	25,851	25,851
Total Object Head-- 1 :									25,851	0	0	0	25,851	25,851
Total Sub Head :									25,851	0	0	0	25,851	25,851
Total Minor Head 101 :									3,07,889	1,000	35,000	2,200	2,69,689	3,06,889
Total Sub Major Head 1 :									3,07,889	1,000	35,000	2,200	2,69,689	3,06,889

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

252

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2435 :				3,07,889	1,000	35,000	2,200	2,69,689	3,06,889
					Total of Month :				21,13,614	5,000	99,800	16,400	19,92,414	21,08,614	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	253	Voucher	2,78,490	0	27,300	0	2,51,190	2,78,490	
						Voted-Sixth-Schedule-Jaintia	257	Voucher	1,40,351	1,000	5,000	6,600	1,27,751	1,39,351	
					Total Object Head-- I :				4,18,841	1,000	32,300	6,600	3,78,941	4,17,841	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1367	Voucher	1,34,912	0	0	0	1,34,912	1,34,912	
						Voted-Sixth-Schedule-Jaintia	275	Voucher	1,30,560	0	0	0	1,30,560	1,30,560	
					Total Object Head-- 2 :				2,65,472	0	0	0	2,65,472	2,65,472	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1364	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Jaintia	1495	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- II :				50,000	0	0	0	50,000	50,000	
					Total Sub Head :				7,34,313	1,000	32,300	6,600	6,94,413	7,33,313	
					Total Minor Head I :				7,34,313	1,000	32,300	6,600	6,94,413	7,33,313	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

253

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	258	Voucher	1,64,300	1,000	0	0	1,63,300	1,63,300		
						Voted-Sixth-Schedule-Jaintia	259	Voucher	71,750	0	0	0	71,750	71,750		
					Total Object Head-- I :			2,36,050	1,000	0	0	2,35,050	2,35,050			
					Total Sub Head :			2,36,050	1,000	0	0	2,35,050	2,35,050			
		Total Minor Head 108 :			2,36,050	1,000	0	0	2,35,050	2,35,050						
		119			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1554	Voucher	2,500	0	0	0	2,500	2,500
								Voted-Sixth-Schedule-Jaintia	255	Voucher	87,750	0	0	0	87,750	87,750
							Voted-Sixth-Schedule-Jaintia	256	Voucher	4,27,133	2,000	32,500	7,600	3,85,033	4,25,133	
							Total Object Head-- I :			5,17,383	2,000	32,500	7,600	4,75,283	5,15,383	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1372	Voucher	7,340	0	0	0	7,340	7,340			
Voted-Sixth-Schedule-Jaintia	1375				Voucher	7,660	0	0	0	7,660	7,660					
Voted-Sixth-Schedule-Jaintia	1493				Voucher	35,000	0	0	0	35,000	35,000					
Total Object Head-- II :				50,000	0	0	0	50,000	50,000							
Total Sub Head :				5,67,383	2,000	32,500	7,600	5,25,283	5,65,383							
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1366	Voucher	80,941	0	0	0	80,941	80,941
		Voted-Sixth-Schedule-Jaintia	1369					Voucher	62,434	0	0	0	62,434	62,434		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

254

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia	0	1371	Voucher	1,31,099	0	0	0	1,31,099	1,31,099				
							272	Voucher	78,330	0	0	0	78,330	78,330				
							273	Voucher	60,420	0	0	0	60,420	60,420				
							276	Voucher	1,23,063	0	0	0	1,23,063	1,23,063				
					Total Object Head-- 2 :								5,36,287	0	0	0	5,36,287	5,36,287
					Total Sub Head :								5,36,287	0	0	0	5,36,287	5,36,287
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1368	Voucher	73,997	0	0	0	73,997	73,997		
									1370	Voucher	1,39,562	0	0	0	1,39,562	1,39,562		
									274	Voucher	1,35,060	0	0	0	1,35,060	1,35,060		
									277	Voucher	71,610	0	0	0	71,610	71,610		
									Total Object Head-- 2 :								4,20,229	0
					Total Sub Head :								4,20,229	0	0	0	4,20,229	4,20,229
					Total Minor Head 119 :								15,23,899	2,000	32,500	7,600	14,81,799	15,21,899
					Total Sub Major Head 0 :								24,94,262	4,000	64,800	14,200	24,11,262	24,90,262
Total Major Head 2401 :								24,94,262	4,000	64,800	14,200	24,11,262	24,90,262					
2435	01	101	(01) Agricultural Marketing Organisation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	80	Voucher	2,88,563	1,000	35,000	2,200	2,50,363	2,87,563					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

255

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance				2,88,563	1,000	35,000	2,200	2,50,363	2,87,563
					Total Object Head-- 1 :									
					02. Wages	Voted-Sixth-Schedule-Jaintia	1333	Voucher	45,477	0	0	0	45,477	45,477
						Voted-Sixth-Schedule-Jaintia	81	Voucher	44,010	0	0	0	44,010	44,010
					Total Object Head-- 2 :				89,487	0	0	0	89,487	89,487
					Total Sub Head :				3,78,050	1,000	35,000	2,200	3,39,850	3,77,050
					Total Minor Head 101 :				3,78,050	1,000	35,000	2,200	3,39,850	3,77,050
					Total Sub Major Head 1 :				3,78,050	1,000	35,000	2,200	3,39,850	3,77,050
					Total Major Head 2435 :				3,78,050	1,000	35,000	2,200	3,39,850	3,77,050
					Total of Month :				28,72,312	5,000	99,800	16,400	27,51,112	28,67,312

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	2,78,490	0	27,300	0	2,51,190	2,78,490
						Voted-Sixth-Schedule-Jaintia	478	Voucher	1,40,351	0	5,000	6,600	1,28,751	1,40,351
					Total Object Head-- 1 :				4,18,841	0	32,300	6,600	3,79,941	4,18,841
					02. Wages	Voted-Sixth-	1214	Voucher	1,34,912	0	0	0	1,34,912	1,34,912

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

256

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				1,34,912	0	0	0	1,34,912	1,34,912
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1042	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				5,63,753	0	32,300	6,600	5,24,853	5,63,753
					Total Minor Head 1 :				5,63,753	0	32,300	6,600	5,24,853	5,63,753
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	71,750	0	0	0	71,750	71,750
						Voted-Sixth-Schedule-Jaintia	479	Voucher	1,64,300	0	0	0	1,64,300	1,64,300
					Total Object Head-- 1 :				2,36,050	0	0	0	2,36,050	2,36,050
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	171	Voucher	40,000	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Jaintia	591	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				2,86,050	0	0	0	2,86,050	2,86,050
					Total Minor Head 108 :				2,86,050	0	0	0	2,86,050	2,86,050
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	28,994	0	0	0	28,994	28,994
						Voted-Sixth-Schedule-Jaintia	477	Voucher	5,17,383	0	32,500	7,600	4,77,283	5,17,383
					Total Object Head-- 1 :				5,46,377	0	32,500	7,600	5,06,277	5,46,377
					(11) Travel Expenses,	Voted-Sixth-	511	Voucher	15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

257

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	853	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 11 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									5,76,377	0	32,500	7,600	5,36,277	5,76,377
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1210	Voucher	62,434	0	0	0	62,434	62,434
						Voted-Sixth-Schedule-Jaintia	1211	Voucher	80,941	0	0	0	80,941	80,941
						Voted-Sixth-Schedule-Jaintia	1212	Voucher	13,428	0	0	0	13,428	13,428
						Voted-Sixth-Schedule-Jaintia	1213	Voucher	10,071	0	0	0	10,071	10,071
						Voted-Sixth-Schedule-Jaintia	1218	Voucher	1,31,099	0	0	0	1,31,099	1,31,099
						Voted-Sixth-Schedule-Jaintia	1219	Voucher	10,071	0	0	0	10,071	10,071
Total Object Head-- 2 :									3,08,044	0	0	0	3,08,044	3,08,044
Total Sub Head :									3,08,044	0	0	0	3,08,044	3,08,044
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1215	Voucher	73,997	0	0	0	73,997	73,997
						Voted-Sixth-Schedule-Jaintia	1216	Voucher	32,078	0	0	0	32,078	32,078
						Voted-Sixth-Schedule-Jaintia	1217	Voucher	1,51,125	0	0	0	1,51,125	1,51,125
Total Object Head-- 2 :									2,57,200	0	0	0	2,57,200	2,57,200
Total Sub Head :									2,57,200	0	0	0	2,57,200	2,57,200

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

258

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Minor Head 119 :						11,41,621	0	32,500	7,600	11,01,521	11,41,621
			Total Sub Major Head 0 :						19,91,424	0	64,800	14,200	19,12,424	19,91,424
			Total Major Head 2401 :						19,91,424	0	64,800	14,200	19,12,424	19,91,424
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	28,994	0	0	0	28,994	28,994
						Voted-Sixth-Schedule-Jaintia	471	Voucher	64,200	0	0	0	64,200	64,200
						Voted-Sixth-Schedule-Jaintia	472	Voucher	2,88,563	0	35,000	2,200	2,51,363	2,88,563
			Total Object Head-- 1 :						3,81,757	0	35,000	2,200	3,44,557	3,81,757
					02. Wages	Voted-Sixth-Schedule-Jaintia	1198	Voucher	45,477	0	0	0	45,477	45,477
			Total Object Head-- 2 :						45,477	0	0	0	45,477	45,477
			Total Sub Head :						4,27,234	0	35,000	2,200	3,90,034	4,27,234
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1126	Voucher	44,854	0	0	0	44,854	44,854
						Voted-Sixth-Schedule-Jaintia	1127	Voucher	1,08,227	0	12,000	0	96,227	1,08,227
			Total Object Head-- 1 :						1,53,081	0	12,000	0	1,41,081	1,53,081
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1444	Voucher	94,420	0	0	0	94,420	94,420
			Total Object Head-- 11 :						94,420	0	0	0	94,420	94,420
			Total Sub Head :						2,47,501	0	12,000	0	2,35,501	2,47,501

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

259

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
					Total Minor Head	101 :			6,74,735	0	47,000	2,200	6,25,535	6,74,735
					Total Sub Major Head	1 :			6,74,735	0	47,000	2,200	6,25,535	6,74,735
					Total Major Head	2435 :			6,74,735	0	47,000	2,200	6,25,535	6,74,735
					Total of Month	:			26,66,159	0	1,11,800	16,400	25,37,959	26,66,159
					Total of DDO	200003 :			1,44,85,476	25,000	7,06,800	98,400	1,36,55,276	1,44,60,476

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,44,60,476**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								26,98,872
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia								8,09,988
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia								60,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								14,65,768
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia								50,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								34,58,966

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 260

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills JowaiSummary of DDO wise expenditure

2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,06,109
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	80,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	16,80,223
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	13,60,299
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,41,472
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,68,847
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,85,512
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	94,420
							1,44,60,476

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

261

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	181	Voucher	1,36,698	0	20,000	0	1,16,698	1,36,698				
							192	Voucher	45,758	0	4,000	0	41,758	45,758				
							Total Object Head-- 1 :			1,82,456	0	24,000	0	1,58,456	1,82,456			
							Total Sub Head :			1,82,456	0	24,000	0	1,58,456	1,82,456			
							Total Minor Head 111 :			1,82,456	0	24,000	0	1,58,456	1,82,456			
							Total Sub Major Head 0 :			1,82,456	0	24,000	0	1,58,456	1,82,456			
Total Major Head 2401 :			1,82,456	0	24,000	0	1,58,456	1,82,456										
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	3,20,799	0	29,000	0	2,91,799	3,20,799				
							234	Voucher	3,98,684	0	23,000	0	3,75,684	3,98,684				
							Total Object Head-- 1 :			7,19,483	0	52,000	0	6,67,483	7,19,483			
							Total Sub Head :			7,19,483	0	52,000	0	6,67,483	7,19,483			
							(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	232	Voucher	1,09,142	0	6,000	0	1,03,142	1,09,142
										Voted-Sixth-Schedule-Jaintia	233	Voucher	1,68,964	0	0	0	1,68,964	1,68,964
Total Object Head-- 1 :			2,78,106	0	6,000	0				2,72,106	2,78,106							
Total Sub Head :			2,78,106	0	6,000	0	2,72,106	2,78,106										
Total Minor Head 4 :			9,97,589	0	58,000	0	9,39,589	9,97,589										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

262

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 1 :									9,97,589	0	58,000	0	9,39,589	9,97,589
Total Major Head 2415 :									9,97,589	0	58,000	0	9,39,589	9,97,589
Total of Month :									11,80,045	0	82,000	0	10,98,045	11,80,045

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Jaintia		1073	Voucher	44,762	0	0	0	44,762	44,762
Total Object Head-- 2 :									44,762	0	0	0	44,762	44,762
Total Sub Head :									44,762	0	0	0	44,762	44,762
Total Minor Head 108 :									44,762	0	0	0	44,762	44,762
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		471	Voucher	1,36,698	0	25,000	0	1,11,698	1,36,698
					Voted-Sixth-Schedule-Jaintia		472	Voucher	45,758	0	4,000	0	41,758	45,758
Total Object Head-- 1 :									1,82,456	0	29,000	0	1,53,456	1,82,456
				02. Wages	Voted-Sixth-Schedule-Jaintia		1071	Voucher	22,381	0	0	0	22,381	22,381
					Voted-Sixth-Schedule-Jaintia		1072	Voucher	3,138	0	0	0	3,138	3,138
Total Object Head-- 2 :									25,519	0	0	0	25,519	25,519

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey		Total Sub Head :				2,07,975	0	29,000	0	1,78,975	2,07,975
					Total Minor Head 111 :				2,07,975	0	29,000	0	1,78,975	2,07,975
					Total Sub Major Head 0 :				2,52,737	0	29,000	0	2,23,737	2,52,737
					Total Major Head 2401 :				2,52,737	0	29,000	0	2,23,737	2,52,737
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	402	Voucher	3,20,799	0	29,000	0	2,91,799	3,20,799
						Voted-Sixth-Schedule-Jaintia	404	Voucher	3,98,684	0	23,000	0	3,75,684	3,98,684
					Total Object Head-- 1 :				7,19,483	0	52,000	0	6,67,483	7,19,483
				02. Wages		Voted-Sixth-Schedule-Jaintia	1075	Voucher	52,219	0	0	0	52,219	52,219
						Voted-Sixth-Schedule-Jaintia	1141	Voucher	2,77,594	0	0	0	2,77,594	2,77,594
					Total Object Head-- 2 :				3,29,813	0	0	0	3,29,813	3,29,813
					Total Sub Head :				10,49,296	0	52,000	0	9,97,296	10,49,296
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1079	Voucher	60,926	0	0	0	60,926	60,926
						Voted-Sixth-Schedule-Jaintia	1080	Voucher	3,14,885	0	0	0	3,14,885	3,14,885
					Total Object Head-- 2 :				3,75,811	0	0	0	3,75,811	3,75,811
					Total Sub Head :				3,75,811	0	0	0	3,75,811	3,75,811
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	401	Voucher	1,68,964	0	0	0	1,68,964	1,68,964
						Voted-Sixth-	403	Voucher	1,09,142	0	8,000	0	1,01,142	1,09,142

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

264

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries				2,78,106	0	8,000	0	2,70,106	2,78,106
					02. Wages	Voted-Sixth-Schedule-Jaintia	1076	Voucher	1,29,833	0	0	0	1,29,833	1,29,833
						Voted-Sixth-Schedule-Jaintia	1077	Voucher	26,727	0	0	0	26,727	26,727
					Total Object Head-- 1 :				2,78,106	0	8,000	0	2,70,106	2,78,106
					Total Object Head-- 2 :				1,56,560	0	0	0	1,56,560	1,56,560
					Total Sub Head :				4,34,666	0	8,000	0	4,26,666	4,34,666
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1074	Voucher	25,042	0	0	0	25,042	25,042
						Voted-Sixth-Schedule-Jaintia	1078	Voucher	76,107	0	0	0	76,107	76,107
					Total Object Head-- 2 :				1,01,149	0	0	0	1,01,149	1,01,149
					Total Sub Head :				1,01,149	0	0	0	1,01,149	1,01,149
					Total Minor Head 4 :				19,60,922	0	60,000	0	19,00,922	19,60,922
					Total Sub Major Head 1 :				19,60,922	0	60,000	0	19,00,922	19,60,922
					Total Major Head 2415 :				19,60,922	0	60,000	0	19,00,922	19,60,922
					Total of Month :				22,13,659	0	89,000	0	21,24,659	22,13,659

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

265

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Jaintia		1186	Voucher	23,126	0	0	0	23,126	23,126	
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126	
Total Sub Head :									23,126	0	0	0	23,126	23,126	
Total Minor Head 108 :									23,126	0	0	0	23,126	23,126	
		111	(01) Land Use Survey	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1619	Voucher	5,254	0	0	0	5,254	5,254	
					Voted-Sixth-Schedule-Jaintia		1622	Voucher	34,947	0	0	0	34,947	34,947	
					Voted-Sixth-Schedule-Jaintia		97	Voucher	45,758	0	4,000	0	41,758	45,758	
					Voted-Sixth-Schedule-Jaintia		98	Voucher	1,36,698	0	25,000	0	1,11,698	1,36,698	
Total Object Head-- 1 :									2,22,657	0	29,000	0	1,93,657	2,22,657	
				02. Wages	Voted-Sixth-Schedule-Jaintia		1179	Voucher	11,563	0	0	0	11,563	11,563	
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563	
Total Sub Head :									2,34,220	0	29,000	0	2,05,220	2,34,220	
Total Minor Head 111 :									2,34,220	0	29,000	0	2,05,220	2,34,220	
Total Sub Major Head 0 :									2,57,346	0	29,000	0	2,28,346	2,57,346	
Total Major Head 2401 :									2,57,346	0	29,000	0	2,28,346	2,57,346	
2415	01	004	(04) Agricultural Research Stations And	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		105	Voucher	3,20,799	0	29,000	0	2,91,799	3,20,799	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

266

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2415	01	004	0	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	3,98,684	0	23,000	0	3,75,684	3,98,684				
						Voted-Sixth-Schedule-Jaintia	1620	Voucher	99,456	0	0	99,456	99,456					
						Voted-Sixth-Schedule-Jaintia	1632	Voucher	69,177	0	0	69,177	69,177					
						Voted-Sixth-Schedule-Jaintia	348	Voucher	52,939	0	0	52,939	52,939					
					Total Object Head-- I :								9,41,055	0	52,000	0	8,89,055	9,41,055
					02. Wages	Voted-Sixth-Schedule-Jaintia	1170	Voucher	1,43,530	0	0	1,43,530	1,43,530					
						Total Object Head-- 2 :								1,43,530	0	0	0	1,43,530
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1683	Voucher	39,920	0	0	39,920	39,920					
						Voted-Sixth-Schedule-Jaintia	1685	Voucher	56,880	0	0	56,880	56,880					
					Total Object Head-- II :								96,800	0	0	0	96,800	96,800
					Total Sub Head :								11,81,385	0	52,000	0	11,29,385	11,81,385
					(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1169	Voucher	1,62,812	0	0	1,62,812	1,62,812			
								Total Object Head-- 2 :								1,62,812	0	0
					Total Sub Head :								1,62,812	0	0	0	1,62,812	1,62,812
(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	104	Voucher	1,68,964	0	0	1,68,964	1,68,964								
			Voted-Sixth-Schedule-Jaintia	1618	Voucher	41,646	0	0	41,646	41,646								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

267

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1621	Voucher	25,674	0	0	0	25,674	25,674										
									25,416	0	0	25,416	25,416											
									1,09,142	0	8,000	0	1,01,142	1,09,142										
					Total Object Head-- 1 :								3,70,842	0	8,000	0	3,62,842	3,70,842						
					02. Wages	Voted-Sixth-Schedule-Jaintia	1168	Voucher	67,115	0	0	0	67,115	67,115										
									Total Object Head-- 2 :								67,115	0	0	0	67,115	67,115		
					Total Sub Head :								4,37,957	0	8,000	0	4,29,957	4,37,957						
					(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1178	Voucher	39,339	0	0	0	39,339	39,339								
											Total Object Head-- 2 :								39,339	0	0	0	39,339	39,339
											Total Sub Head :								39,339	0	0	0	39,339	39,339
Total Minor Head 4 :								18,21,493	0	60,000	0	17,61,493	18,21,493											
Total Sub Major Head 1 :								18,21,493	0	60,000	0	17,61,493	18,21,493											
Total Major Head 2415 :								18,21,493	0	60,000	0	17,61,493	18,21,493											
Total of Month :								20,78,839	0	89,000	0	19,89,839	20,78,839											

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

268

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Jaintia		1510	Voucher	22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380
Total Sub Head :									22,380	0	0	0	22,380	22,380
Total Minor Head 108 :									22,380	0	0	0	22,380	22,380
		111	(01) Land Use Survey	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		544	Voucher	46,280	0	6,000	0	40,280	46,280
					Voted-Sixth-Schedule-Jaintia		726	Voucher	1,39,875	0	25,000	0	1,14,875	1,39,875
Total Object Head-- 1 :									1,86,155	0	31,000	0	1,55,155	1,86,155
				02. Wages	Voted-Sixth-Schedule-Jaintia		1511	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									1,97,345	0	31,000	0	1,66,345	1,97,345
Total Minor Head 111 :									1,97,345	0	31,000	0	1,66,345	1,97,345
Total Sub Major Head 0 :									2,19,725	0	31,000	0	1,88,725	2,19,725
Total Major Head 2401 :									2,19,725	0	31,000	0	1,88,725	2,19,725
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		708	Voucher	4,07,750	0	23,000	0	3,84,750	4,07,750
					Voted-Sixth-Schedule-Jaintia		711	Voucher	3,27,201	0	29,000	0	2,98,201	3,27,201
Total Object Head-- 1 :									7,34,951	0	52,000	0	6,82,951	7,34,951

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

269

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1400	Voucher	1,38,900	0	0	0	1,38,900	1,38,900
Total Object Head-- 2 :									1,38,900	0	0	0	1,38,900	1,38,900
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	530	Voucher	33,680	0	0	0	33,680	33,680
Total Object Head-- 11 :									33,680	0	0	0	33,680	33,680
Total Sub Head :									9,07,531	0	52,000	0	8,55,531	9,07,531
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1401	Voucher	1,68,750	0	0	0	1,68,750	1,68,750
Total Object Head-- 2 :									1,68,750	0	0	0	1,68,750	1,68,750
Total Sub Head :									1,68,750	0	0	0	1,68,750	1,68,750
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	709	Voucher	1,72,750	0	0	0	1,72,750	1,72,750
						Voted-Sixth-Schedule-Jaintia	710	Voucher	1,11,476	0	8,000	0	1,03,476	1,11,476
Total Object Head-- 1 :									2,84,226	0	8,000	0	2,76,226	2,84,226
					02. Wages	Voted-Sixth-Schedule-Jaintia	1402	Voucher	64,950	0	0	0	64,950	64,950
Total Object Head-- 2 :									64,950	0	0	0	64,950	64,950
Total Sub Head :									3,49,176	0	8,000	0	3,41,176	3,49,176
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1403	Voucher	38,070	0	0	0	38,070	38,070
Total Object Head-- 2 :									38,070	0	0	0	38,070	38,070

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

270

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab		Total Sub Head :				38,070	0	0	0	38,070	38,070
					Total Minor Head 4 :				14,63,527	0	60,000	0	14,03,527	14,63,527
					Total Sub Major Head 1 :				14,63,527	0	60,000	0	14,03,527	14,63,527
					Total Major Head 2415 :				14,63,527	0	60,000	0	14,03,527	14,63,527
					Total of Month :				16,83,252	0	91,000	0	15,92,252	16,83,252

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Jaintia		1320	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126
					Total Sub Head :				23,126	0	0	0	23,126	23,126
					Total Minor Head 108 :				23,126	0	0	0	23,126	23,126
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	392	Voucher	1,43,875	0	25,000	0	1,18,875	1,43,875
						Voted-Sixth-Schedule-Jaintia	393	Voucher	46,968	0	6,000	0	40,968	46,968
					Total Object Head-- 1 :				1,90,843	0	31,000	0	1,59,843	1,90,843
					02. Wages	Voted-Sixth-Schedule-Jaintia	1325	Voucher	11,563	0	0	0	11,563	11,563

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

271

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages				11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				2,02,406	0	31,000	0	1,71,406	2,02,406
					Total Minor Head 111 :				2,02,406	0	31,000	0	1,71,406	2,02,406
					Total Sub Major Head 0 :				2,25,532	0	31,000	0	1,94,532	2,25,532
					Total Major Head 2401 :				2,25,532	0	31,000	0	1,94,532	2,25,532
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1556	Voucher	28,994	0	0	0	28,994	28,994
						Voted-Sixth-Schedule-Jaintia	3178	Challan	-6,745	0	0	0	-6,745	-6,745
						Voted-Sixth-Schedule-Jaintia	403	Voucher	4,17,125	0	23,000	0	3,94,125	4,17,125
						Voted-Sixth-Schedule-Jaintia	406	Voucher	3,35,865	0	29,000	0	3,06,865	3,35,865
					Total Object Head-- 1 :				7,75,239	0	52,000	0	7,23,239	7,75,239
					02. Wages	Voted-Sixth-Schedule-Jaintia	1318	Voucher	1,43,530	0	0	0	1,43,530	1,43,530
					Total Object Head-- 2 :				1,43,530	0	0	0	1,43,530	1,43,530
					Total Sub Head :				9,18,769	0	52,000	0	8,66,769	9,18,769
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1317	Voucher	1,74,375	0	0	0	1,74,375	1,74,375
					Total Object Head-- 2 :				1,74,375	0	0	0	1,74,375	1,74,375
					Total Sub Head :				1,74,375	0	0	0	1,74,375	1,74,375
			(14) State Soil Survey	0	01. Salaries	Voted-Sixth-	402	Voucher	1,75,125	0	0	0	1,75,125	1,75,125

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

272

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	407	Voucher	1,14,638	0	8,000	0	1,06,638	1,14,638
Total Object Head-- 1 :									2,89,763	0	8,000	0	2,81,763	2,89,763
					02. Wages	Voted-Sixth-Schedule-Jaintia	1319	Voucher	67,115	0	0	0	67,115	67,115
Total Object Head-- 2 :									67,115	0	0	0	67,115	67,115
Total Sub Head :									3,56,878	0	8,000	0	3,48,878	3,56,878
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1316	Voucher	39,339	0	0	0	39,339	39,339
Total Object Head-- 2 :									39,339	0	0	0	39,339	39,339
Total Sub Head :									39,339	0	0	0	39,339	39,339
Total Minor Head 4 :									14,89,361	0	60,000	0	14,29,361	14,89,361
Total Sub Major Head 1 :									14,89,361	0	60,000	0	14,29,361	14,89,361
Total Major Head 2415 :									14,89,361	0	60,000	0	14,29,361	14,89,361
Total of Month :									17,14,893	0	91,000	0	16,23,893	17,14,893

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1101	Voucher	23,126	0	0	0	23,126	23,126

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

273

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126
					Total Sub Head :				23,126	0	0	0	23,126	23,126
					Total Minor Head 108 :				23,126	0	0	0	23,126	23,126
		111	(01) Land Use Survey	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	166	Voucher	46,968	0	6,000	0	40,968	46,968	
					Voted-Sixth-Schedule-Jaintia	168	Voucher	1,43,875	0	25,000	0	1,18,875	1,43,875	
					Total Object Head-- 1 :			1,90,843	0	31,000	0	1,59,843	1,90,843	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1098	Voucher	11,563	0	0	0	11,563	11,563	
					Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563	
					Total Sub Head :			2,02,406	0	31,000	0	1,71,406	2,02,406	
					Total Minor Head 111 :			2,02,406	0	31,000	0	1,71,406	2,02,406	
					Total Sub Major Head 0 :			2,25,532	0	31,000	0	1,94,532	2,25,532	
					Total Major Head 2401 :			2,25,532	0	31,000	0	1,94,532	2,25,532	
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	4,81,325	0	39,425	0	4,41,900	4,81,325	
					Voted-Sixth-Schedule-Jaintia	113	Voucher	3,35,865	0	27,500	0	3,08,365	3,35,865	
					Total Object Head-- 1 :			8,17,190	0	66,925	0	7,50,265	8,17,190	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1092	Voucher	1,43,530	0	0	0	1,43,530	1,43,530	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

274

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages				1,43,530	0	0	0	1,43,530	1,43,530
					Total Object Head-- 2 :				1,43,530	0	0	0	1,43,530	1,43,530
					Total Sub Head :				9,60,720	0	66,925	0	8,93,795	9,60,720
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1093	Voucher	1,74,375	0	0	0	1,74,375	1,74,375
					Total Object Head-- 2 :				1,74,375	0	0	0	1,74,375	1,74,375
					Total Sub Head :				1,74,375	0	0	0	1,74,375	1,74,375
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	107	Voucher	1,75,125	0	0	0	1,75,125	1,75,125
						Voted-Sixth-Schedule-Jaintia	115	Voucher	1,14,638	0	18,000	0	96,638	1,14,638
					Total Object Head-- 1 :				2,89,763	0	18,000	0	2,71,763	2,89,763
					02. Wages	Voted-Sixth-Schedule-Jaintia	1094	Voucher	67,115	0	0	0	67,115	67,115
					Total Object Head-- 2 :				67,115	0	0	0	67,115	67,115
					Total Sub Head :				4,07,358	0	18,000	0	3,89,358	4,07,358
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1095	Voucher	39,339	0	0	0	39,339	39,339
					Total Object Head-- 2 :				39,339	0	0	0	39,339	39,339
					Total Sub Head :				39,339	0	0	0	39,339	39,339

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

275

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004			Total Minor Head 4 :				15,81,792	0	84,925	0	14,96,867	15,81,792
					Total Sub Major Head 1 :				15,81,792	0	84,925	0	14,96,867	15,81,792
					Total Major Head 2415 :				15,81,792	0	84,925	0	14,96,867	15,81,792
					Total of Month :				18,07,324	0	1,15,925	0	16,91,399	18,07,324
					Total of DDO 200004 :				1,06,78,012	0	5,57,925	0	1,01,20,087	1,06,78,012

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,06,78,012**Summary of DDO wise expenditure

2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia								1,36,520
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								11,55,410
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia								71,398
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								47,07,401
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia								8,99,303
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia								1,30,480

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 276

Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia HillsSummary of DDO wise expenditure

2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	10,56,123
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	17,90,806
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,22,855
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	50,480
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,57,236
							1,06,78,012

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

277

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	4,46,247	0	10,000	0	4,36,247	4,46,247			
						Voted-Sixth-Schedule-Khasi	171	Voucher	3,66,418	0	1,40,000	0	2,26,418	3,66,418			
					Total Object Head-- 1 :			8,12,665	0	1,50,000	0	6,62,665	8,12,665				
					02. Wages	Voted-Sixth-Schedule-Khasi	478	Voucher	1,86,434	0	0	0	1,86,434	1,86,434			
					Total Object Head-- 2 :			1,86,434	0	0	0	1,86,434	1,86,434				
					Total Sub Head :			9,99,099	0	1,50,000	0	8,49,099	9,99,099				
					Total Minor Head 1 :			9,99,099	0	1,50,000	0	8,49,099	9,99,099				
					107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	38,757	0	0	0	38,757	38,757
								Total Object Head-- 1 :			38,757	0	0	0	38,757	38,757	
								Total Sub Head :			38,757	0	0	0	38,757	38,757	
Total Minor Head 107 :			38,757	0				0	0	38,757	38,757						
109	0	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	74,478	0	6,000	0	68,478	74,478					
			Total Object Head-- 1 :			74,478	0	6,000	0	68,478	74,478						
			Total Sub Head :			74,478	0	6,000	0	68,478	74,478						
			Total Minor Head 109 :			74,478	0	6,000	0	68,478	74,478						
Total Sub Major Head 0 :			11,12,334	0	1,56,000	0	9,56,334	11,12,334									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

278

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
					Total Major Head	2401 :			11,12,334	0	1,56,000	0	9,56,334	11,12,334	
									Total of Month :	11,12,334	0	1,56,000	0	9,56,334	11,12,334

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	4,46,247	0	10,000	0	4,36,247	4,46,247
						Voted-Sixth-Schedule-Khasi	12	Voucher	3,66,418	0	1,40,000	0	2,26,418	3,66,418
						Voted-Sixth-Schedule-Khasi	541	Voucher	23,234	0	0	0	23,234	23,234
					Total Object Head-- I :				8,35,899	0	1,50,000	0	6,85,899	8,35,899
					Total Sub Head :				8,35,899	0	1,50,000	0	6,85,899	8,35,899
					Total Minor Head I :				8,35,899	0	1,50,000	0	6,85,899	8,35,899
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	38,757	0	0	0	38,757	38,757
					Total Object Head-- I :				38,757	0	0	0	38,757	38,757
					Total Sub Head :				38,757	0	0	0	38,757	38,757
					Total Minor Head 107 :				38,757	0	0	0	38,757	38,757
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	74,478	0	6,000	0	68,478	74,478

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

279

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			74,478	0	6,000	0	68,478	74,478
Total Sub Head :									74,478	0	6,000	0	68,478	74,478
Total Minor Head 109 :									74,478	0	6,000	0	68,478	74,478
Total Sub Major Head 0 :									9,49,134	0	1,56,000	0	7,93,134	9,49,134
Total Major Head 2401 :									9,49,134	0	1,56,000	0	7,93,134	9,49,134
Total of Month :									9,49,134	0	1,56,000	0	7,93,134	9,49,134

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	4,46,247	0	10,000	0	4,36,247	4,46,247
						Voted-Sixth-Schedule-Khasi	137	Voucher	3,66,418	0	1,40,000	0	2,26,418	3,66,418
						Voted-Sixth-Schedule-Khasi	783	Voucher	90,846	0	0	0	90,846	90,846
						Voted-Sixth-Schedule-Khasi	786	Voucher	93,027	0	0	0	93,027	93,027
Total Object Head-- 1 :									9,96,538	0	1,50,000	0	8,46,538	9,96,538
Total Sub Head :									9,96,538	0	1,50,000	0	8,46,538	9,96,538
Total Minor Head 1 :									9,96,538	0	1,50,000	0	8,46,538	9,96,538

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

280

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	38,757	0	0	0	38,757	38,757
						Voted-Sixth-Schedule-Khasi	787	Voucher	9,141	0	0	9,141	9,141	
					Total Object Head-- 1 :				47,898	0	0	0	47,898	47,898
					Total Sub Head :				47,898	0	0	0	47,898	47,898
		Total Minor Head 107 :				47,898	0	0	0	47,898	47,898			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	74,478	0	6,000	0	68,478	74,478
						Voted-Sixth-Schedule-Khasi	784	Voucher	18,117	0	0	18,117	18,117	
					Total Object Head-- 1 :				92,595	0	6,000	0	86,595	92,595
					Total Sub Head :				92,595	0	6,000	0	86,595	92,595
					Total Minor Head 109 :				92,595	0	6,000	0	86,595	92,595
Total Sub Major Head 0 :					11,37,031	0	1,56,000	0	9,81,031	11,37,031				
Total Major Head 2401 :				11,37,031	0	1,56,000	0	9,81,031	11,37,031					
Total of Month :				11,37,031	0	1,56,000	0	9,81,031	11,37,031					

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

281

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	3,74,875	0	1,40,000	0	2,34,875	3,74,875				
							39	Voucher	3,98,952	0	5,000	0	3,93,952	3,98,952				
							595	Voucher	13,266	0	0	0	13,266	13,266				
					Total Object Head-- 1 :								7,87,093	0	1,45,000	0	6,42,093	7,87,093
					02. Wages					Voted-Sixth-Schedule-Khasi	692	Voucher	6,33,633	0	0	0	6,33,633	6,33,633
					Total Object Head-- 2 :								6,33,633	0	0	0	6,33,633	6,33,633
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	603	Voucher	19,440	0	0	0	19,440	19,440
					Total Object Head-- 11 :								19,440	0	0	0	19,440	19,440
					Total Sub Head :								14,40,166	0	1,45,000	0	12,95,166	14,40,166
					Total Minor Head 1 :								14,40,166	0	1,45,000	0	12,95,166	14,40,166
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	39,588	0	0	0	39,588	39,588	
										Total Object Head-- 1 :								39,588
Total Sub Head :										39,588	0	0	0	39,588	39,588			
Total Minor Head 107 :								39,588	0	0	0	39,588	39,588					
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	76,125	0	6,000	0	70,125	76,125						
					Total Object Head-- 1 :								76,125	0	6,000	0	70,125	76,125

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

282

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						76,125	0	6,000	0	70,125	76,125
			Total Minor Head 109 :						76,125	0	6,000	0	70,125	76,125
			Total Sub Major Head 0 :						15,55,879	0	1,51,000	0	14,04,879	15,55,879
			Total Major Head 2401 :						15,55,879	0	1,51,000	0	14,04,879	15,55,879
			Total of Month :						15,55,879	0	1,51,000	0	14,04,879	15,55,879

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	3,80,875	0	1,40,000	0	2,40,875	3,80,875		
						Voted-Sixth-Schedule-Khasi	122	Voucher	4,09,361	0	5,000	0	4,04,361	4,09,361		
						Voted-Sixth-Schedule-Khasi	670	Voucher	28,994	0	0	0	28,994	28,994		
					Total Object Head-- 1 :						8,19,230	0	1,45,000	0	6,74,230	8,19,230
					02. Wages	Voted-Sixth-Schedule-Khasi	302	Voucher	2,15,853	0	0	0	2,15,853	2,15,853		
Total Object Head-- 2 :						2,15,853	0	0	0	2,15,853	2,15,853					
Total Sub Head :						10,35,083	0	1,45,000	0	8,90,083	10,35,083					
Total Minor Head 1 :						10,35,083	0	1,45,000	0	8,90,083	10,35,083					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

283

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	40,688	0	0	0	40,688	40,688
Total Object Head-- 1 :									40,688	0	0	0	40,688	40,688
Total Sub Head :									40,688	0	0	0	40,688	40,688
Total Minor Head 107 :									40,688	0	0	0	40,688	40,688
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	76,125	0	6,000	0	70,125	76,125
Total Object Head-- 1 :									76,125	0	6,000	0	70,125	76,125
Total Sub Head :									76,125	0	6,000	0	70,125	76,125
Total Minor Head 109 :									76,125	0	6,000	0	70,125	76,125
Total Sub Major Head 0 :									11,51,896	0	1,51,000	0	10,00,896	11,51,896
Total Major Head 2401 :									11,51,896	0	1,51,000	0	10,00,896	11,51,896
Total of Month :									11,51,896	0	1,51,000	0	10,00,896	11,51,896

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	3,33,075	0	60,000	0	2,73,075	3,33,075
						Voted-Sixth-Schedule-Khasi	37	Voucher	3,77,216	0	5,000	0	3,72,216	3,77,216

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

284

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	461	Voucher	93,194	0	0	0	93,194	93,194
Total Object Head-- 1 :									8,03,485	0	65,000	0	7,38,485	8,03,485
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	531	Voucher	2,18,953	0	0	0	2,18,953	2,18,953
Total Object Head-- 2 :									2,18,953	0	0	0	2,18,953	2,18,953
			06. Medical Treatment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1769	Challan	-62,918	0	0	0	-62,918	-62,918
Total Object Head-- 6 :									-62,918	0	0	0	-62,918	-62,918
Total Sub Head :									9,59,520	0	65,000	0	8,94,520	9,59,520
Total Minor Head 1 :									9,59,520	0	65,000	0	8,94,520	9,59,520
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	40,688	0	0	0	40,688	40,688
Total Object Head-- 1 :									40,688	0	0	0	40,688	40,688
Total Sub Head :									40,688	0	0	0	40,688	40,688
Total Minor Head 107 :									40,688	0	0	0	40,688	40,688
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	76,125	0	6,000	0	70,125	76,125
Total Object Head-- 1 :									76,125	0	6,000	0	70,125	76,125
Total Sub Head :									76,125	0	6,000	0	70,125	76,125
Total Minor Head 109 :									76,125	0	6,000	0	70,125	76,125

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

285

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00				Total Sub Major Head 0 :				10,76,333	0	71,000	0	10,05,333	10,76,333
					Total Major Head 2401 :				10,76,333	0	71,000	0	10,05,333	10,76,333
					Total of Month :				10,76,333	0	71,000	0	10,05,333	10,76,333
					Total of DDO 200001 :				69,82,607	0	8,41,000	0	61,41,607	69,82,607

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****69,82,607**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								50,54,910
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi								12,54,873
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi								-62,918
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								19,440
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								2,46,376
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								4,69,926

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 286

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Nongstoin Treasury
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D.D.O. :	200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin
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Summary of DDO wise expenditure

69,82,607

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

287

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	4,63,069	2,500	35,550	11,000	4,14,019	4,60,569			
						Voted-Sixth-Schedule-Khasi	180	Voucher	82,286	0	0	0	82,286	82,286			
					Total Object Head-- 1 :				5,45,355	2,500	35,550	11,000	4,96,305	5,42,855			
					Total Sub Head :				5,45,355	2,500	35,550	11,000	4,96,305	5,42,855			
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	3,67,931	0	19,660	6,600	3,41,671	3,67,931	
								Total Object Head-- 1 :				3,67,931	0	19,660	6,600	3,41,671	3,67,931
								Total Sub Head :				3,67,931	0	19,660	6,600	3,41,671	3,67,931
								Total Minor Head 113 :				9,13,286	2,500	55,210	17,600	8,37,976	9,10,786
					Total Sub Major Head 0 :				9,13,286	2,500	55,210	17,600	8,37,976	9,10,786			
					Total Major Head 2401 :				9,13,286	2,500	55,210	17,600	8,37,976	9,10,786			
Total of Month :				9,13,286	2,500	55,210	17,600	8,37,976	9,10,786								

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	4,63,069	2,500	35,550	11,000	4,14,019	4,60,569
						Voted-Sixth-Schedule-Khasi	15	Voucher	82,286	0	0	0	82,286	82,286

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

288

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	542	Voucher	35,207	0	0	0	35,207	35,207
Total Object Head-- 1 :									5,80,562	2,500	35,550	11,000	5,31,512	5,78,062
Total Sub Head :									5,80,562	2,500	35,550	11,000	5,31,512	5,78,062
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	448	Voucher	18,127	0	0	0	18,127	18,127
						Voted-Sixth-Schedule-Khasi	9	Voucher	3,67,931	0	24,660	6,600	3,36,671	3,67,931
Total Object Head-- 1 :									3,86,058	0	24,660	6,600	3,54,798	3,86,058
Total Sub Head :									3,86,058	0	24,660	6,600	3,54,798	3,86,058
Total Minor Head 113 :									9,66,620	2,500	60,210	17,600	8,86,310	9,64,120
Total Sub Major Head 0 :									9,66,620	2,500	60,210	17,600	8,86,310	9,64,120
Total Major Head 2401 :									9,66,620	2,500	60,210	17,600	8,86,310	9,64,120
Total of Month :									9,66,620	2,500	60,210	17,600	8,86,310	9,64,120

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	4,63,069	2,500	35,550	11,000	4,14,019	4,60,569
						Voted-Sixth-Schedule-Khasi	136	Voucher	82,286	0	0	0	82,286	82,286

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

289

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	781	Voucher	1,09,956	0	0	0	1,09,956	1,09,956	
					Voted-Sixth-Schedule-Khasi	785	Voucher	20,229	0	0	20,229	20,229		
				Total Object Head-- 1 :			6,75,540	2,500	35,550	11,000	6,26,490	6,73,040		
				02. Wages	Voted-Sixth-Schedule-Khasi	502	Voucher	3,31,597	0	0	3,31,597	3,31,597		
					Voted-Sixth-Schedule-Khasi	503	Voucher	9,24,416	0	0	9,24,416	9,24,416		
				Total Object Head-- 2 :			12,56,013	0	0	0	12,56,013	12,56,013		
			Total Sub Head :			19,31,553	2,500	35,550	11,000	18,82,503	19,29,053			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	3,67,931	0	29,660	2,200	3,36,071	3,67,931	
					Voted-Sixth-Schedule-Khasi	782	Voucher	97,383	0	0	0	97,383	97,383	
				Total Object Head-- 1 :			4,65,314	0	29,660	2,200	4,33,454	4,65,314		
				Total Sub Head :			4,65,314	0	29,660	2,200	4,33,454	4,65,314		
			Total Minor Head 113 :			23,96,867	2,500	65,210	13,200	23,15,957	23,94,367			
			Total Sub Major Head 0 :			23,96,867	2,500	65,210	13,200	23,15,957	23,94,367			
			Total Major Head 2401 :			23,96,867	2,500	65,210	13,200	23,15,957	23,94,367			
Total of Month :			23,96,867	2,500	65,210	13,200	23,15,957	23,94,367						

Month of Account: JUL/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

290

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	84,125	0	0	0	84,125	84,125							
						Voted-Sixth-Schedule-Khasi	37	Voucher	4,73,065	2,500	38,550	11,000	4,21,015	4,70,565							
					Total Object Head-- 1 :								5,57,190	2,500	38,550	11,000	5,05,140	5,54,690			
					Total Sub Head :								5,57,190	2,500	38,550	11,000	5,05,140	5,54,690			
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	3,75,803	0	31,700	2,200	3,41,903	3,75,803	3,75,803				
								Total Object Head-- 1 :								3,75,803	0	31,700	2,200	3,41,903	3,75,803
								Total Sub Head :								3,75,803	0	31,700	2,200	3,41,903	3,75,803
								Total Minor Head 113 :								9,32,993	2,500	70,250	13,200	8,47,043	9,30,493
					Total Sub Major Head 0 :								9,32,993	2,500	70,250	13,200	8,47,043	9,30,493			
					Total Major Head 2401 :								9,32,993	2,500	70,250	13,200	8,47,043	9,30,493			
Total of Month :								9,32,993	2,500	70,250	13,200	8,47,043	9,30,493								

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	84,125	0	0	0	84,125	84,125
						Voted-Sixth-Schedule-Khasi	120	Voucher	4,86,490	2,500	38,800	11,000	4,34,190	4,83,990

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

291

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				5,70,615	2,500	38,800	11,000	5,18,315	5,68,115
				02. Wages	Voted-Sixth-Schedule-Khasi	612	Voucher		4,73,360	0	0	0	4,73,360	4,73,360
					Voted-Sixth-Schedule-Khasi	613	Voucher		1,39,568	0	0	0	1,39,568	1,39,568
					Voted-Sixth-Schedule-Khasi	614	Voucher		2,77,885	0	0	0	2,77,885	2,77,885
					Total Object Head-- 1 :				5,70,615	2,500	38,800	11,000	5,18,315	5,68,115
					Total Object Head-- 2 :				8,90,813	0	0	0	8,90,813	8,90,813
					Total Sub Head :				14,61,428	2,500	38,800	11,000	14,09,128	14,58,928
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	3,86,802	0	32,000	2,200	3,52,602	3,86,802
					Total Object Head-- 1 :				3,86,802	0	32,000	2,200	3,52,602	3,86,802
					Total Sub Head :				3,86,802	0	32,000	2,200	3,52,602	3,86,802
					Total Minor Head 113 :				18,48,230	2,500	70,800	13,200	17,61,730	18,45,730
					Total Sub Major Head 0 :				18,48,230	2,500	70,800	13,200	17,61,730	18,45,730
					Total Major Head 2401 :				18,48,230	2,500	70,800	13,200	17,61,730	18,45,730
					Total of Month :				18,48,230	2,500	70,800	13,200	17,61,730	18,45,730

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

292

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	84,125	0	0	0	84,125	84,125		
						Voted-Sixth-Schedule-Khasi	32	Voucher	4,86,490	2,500	42,800	11,000	4,30,190	4,83,990		
						Total Object Head-- I :				5,70,615	2,500	42,800	11,000	5,14,315	5,68,115	
					02. Wages	Voted-Sixth-Schedule-Khasi	621	Voucher	1,73,445	0	0	0	1,73,445	1,73,445		
						Voted-Sixth-Schedule-Khasi	622	Voucher	2,40,560	0	0	0	2,40,560	2,40,560		
						Voted-Sixth-Schedule-Khasi	623	Voucher	70,928	0	0	0	70,928	70,928		
					Total Object Head-- 2 :				4,84,933	0	0	0	4,84,933	4,84,933		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	460	Voucher	57,978	0	0	0	57,978	57,978		
						Voted-Sixth-Schedule-Khasi	530	Voucher	48,258	0	0	0	48,258	48,258		
						Voted-Sixth-Schedule-Khasi	562	Voucher	3,628	0	0	0	3,628	3,628		
					Total Object Head-- II :				1,09,864	0	0	0	1,09,864	1,09,864		
					Total Sub Head :				11,65,412	2,500	42,800	11,000	11,09,112	11,62,912		
					(03) Agricultural Engineering (Workshop)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1574	Challan	-109	0	0	0	-109	-109
								Voted-Sixth-Schedule-Khasi	1575	Challan	-333	0	0	0	-333	-333
								Total Object Head-- 2 :				-442	0	0	0	-442
Total Sub Head :				-442	0	0	0	-442	-442							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

293

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	3,86,802	0	32,000	2,200	3,52,602	3,86,802
Total Object Head-- I :									3,86,802	0	32,000	2,200	3,52,602	3,86,802
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	432	Voucher	79,946	0	0	0	79,946	79,946
Total Object Head-- II :									79,946	0	0	0	79,946	79,946
Total Sub Head :									4,66,748	0	32,000	2,200	4,32,548	4,66,748
Total Minor Head 113 :									16,31,718	2,500	74,800	13,200	15,41,218	16,29,218
Total Sub Major Head 0 :									16,31,718	2,500	74,800	13,200	15,41,218	16,29,218
Total Major Head 2401 :									16,31,718	2,500	74,800	13,200	15,41,218	16,29,218
Total of Month :									16,31,718	2,500	74,800	13,200	15,41,218	16,29,218
Total of DDO 200002 :									86,89,714	15,000	3,96,480	88,000	81,90,234	86,74,714
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													86,74,714	
<u>Summary of DDO wise expenditure</u>														
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								34,84,877
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi								26,31,759

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

294

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Summary of DDO wise expenditure

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,09,864
2401	00	113	(03) Agricultural Engineering (Workshop)	0	02. Wages	Voted-Sixth-Schedule-Khasi	-442
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,68,710
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	79,946
							86,74,714

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

295

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	1,66,439	0	19,930	0	1,46,509	1,66,439								
							178	Voucher	98,146	0	40,000	0	58,146	98,146								
							416	Voucher	84,482	0	15,000	0	69,482	84,482								
							Total Object Head-- I :			3,49,067	0	74,930	0	2,74,137	3,49,067							
							Total Sub Head :			3,49,067	0	74,930	0	2,74,137	3,49,067							
							Total Minor Head I :			3,49,067	0	74,930	0	2,74,137	3,49,067							
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	95,039	0	0	2,200	92,839	95,039			
												Total Object Head-- I :			95,039	0	0	2,200	92,839	95,039		
												Total Sub Head :			95,039	0	0	2,200	92,839	95,039		
												(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	2,23,631	0	19,790	8,800	1,95,041
Total Object Head-- I :			2,23,631	0	19,790	8,800										1,95,041	2,23,631					
Total Sub Head :			2,23,631	0	19,790	8,800										1,95,041	2,23,631					
Total Minor Head 108 :			3,18,670	0	19,790	11,000										2,87,880	3,18,670					
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher										92,060	0	14,500	2,200	75,360	92,060	
					Voted-Sixth-Schedule-Khasi	179										Voucher	2,21,668	0	40,000	0	1,81,668	2,21,668
						Total Object Head-- I :										3,13,728	0	54,500	2,200	2,57,028	3,13,728	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

296

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-						3,13,728	0	54,500	2,200	2,57,028	3,13,728
Total Sub Head :									3,13,728	0	54,500	2,200	2,57,028	3,13,728
Total Minor Head 119 :									3,13,728	0	54,500	2,200	2,57,028	3,13,728
Total Sub Major Head 0 :									9,81,465	0	1,49,220	13,200	8,19,045	9,81,465
Total Major Head 2401 :									9,81,465	0	1,49,220	13,200	8,19,045	9,81,465
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	3,20,366	0	33,940	4,400	2,82,026	3,20,366
Total Object Head-- 1 :									3,20,366	0	33,940	4,400	2,82,026	3,20,366
Total Sub Head :									3,20,366	0	33,940	4,400	2,82,026	3,20,366
Total Minor Head 101 :									3,20,366	0	33,940	4,400	2,82,026	3,20,366
Total Sub Major Head 1 :									3,20,366	0	33,940	4,400	2,82,026	3,20,366
Total Major Head 2435 :									3,20,366	0	33,940	4,400	2,82,026	3,20,366
Total of Month :									13,01,831	0	1,83,160	17,600	11,01,071	13,01,831

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	1,66,439	0	19,930	0	1,46,509	1,66,439

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

297

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	1,82,628	0	65,000	0	1,17,628	1,82,628
Total Object Head-- 1 :									3,49,067	0	84,930	0	2,64,137	3,49,067
					02. Wages	Voted-Sixth-Schedule-Khasi	223	Voucher	72,323	0	0	0	72,323	72,323
						Voted-Sixth-Schedule-Khasi	498	Voucher	72,360	0	0	0	72,360	72,360
Total Object Head-- 2 :									1,44,683	0	0	0	1,44,683	1,44,683
Total Sub Head :									4,93,750	0	84,930	0	4,08,820	4,93,750
Total Minor Head 1 :									4,93,750	0	84,930	0	4,08,820	4,93,750
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	95,039	0	0	2,200	92,839	95,039
Total Object Head-- 1 :									95,039	0	0	2,200	92,839	95,039
					02. Wages	Voted-Sixth-Schedule-Khasi	220	Voucher	20,706	0	0	0	20,706	20,706
Total Object Head-- 2 :									20,706	0	0	0	20,706	20,706
Total Sub Head :									1,15,745	0	0	2,200	1,13,545	1,15,745
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	2,23,631	0	19,790	8,800	1,95,041	2,23,631
Total Object Head-- 1 :									2,23,631	0	19,790	8,800	1,95,041	2,23,631
					02. Wages	Voted-Sixth-Schedule-Khasi	250	Voucher	1,60,363	0	0	0	1,60,363	1,60,363
						Voted-Sixth-Schedule-Khasi	499	Voucher	1,60,470	0	0	0	1,60,470	1,60,470

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

298

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages				3,20,833	0	0	0	3,20,833	3,20,833	
									Total Object Head-- 2 :						
									Total Sub Head :	5,44,464	0	19,790	8,800	5,15,874	5,44,464
									Total Minor Head 108 :	6,60,209	0	19,790	11,000	6,29,419	6,60,209
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				92,060	0	14,500	2,200	75,360	92,060	
										2,21,668	0	50,000	0	1,71,668	2,21,668
									Total Object Head-- 1 :	3,13,728	0	64,500	2,200	2,47,028	3,13,728
									Total Sub Head :	3,13,728	0	64,500	2,200	2,47,028	3,13,728
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				1,35,005	0	0	0	1,35,005	1,35,005	
										1,35,030	0	0	0	1,35,030	1,35,030
									Total Object Head-- 2 :	2,70,035	0	0	0	2,70,035	2,70,035
									Total Sub Head :	2,70,035	0	0	0	2,70,035	2,70,035
			(41) Maintenance Of Horti-Hubs	0	02. Wages				1,16,374	0	0	0	1,16,374	1,16,374	
										6,342	0	0	0	6,342	6,342
										1,16,370	0	0	0	1,16,370	1,16,370
									Total Object Head-- 2 :	2,39,086	0	0	0	2,39,086	2,39,086
									Total Sub Head :	2,39,086	0	0	0	2,39,086	2,39,086

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba															
Department : Agriculture Department															
Treasury : Nongstoin Treasury															
D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account: MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	119	Total Minor Head 119 :						8,22,849	0	64,500	2,200	7,56,149	8,22,849	
									19,76,808	0	1,69,220	13,200	17,94,388	19,76,808	
									19,76,808	0	1,69,220	13,200	17,94,388	19,76,808	
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	3,20,366	0	33,940	4,400	2,82,026	3,20,366	
									3,20,366	0	33,940	4,400	2,82,026	3,20,366	
									3,20,366	0	33,940	4,400	2,82,026	3,20,366	
									3,20,366	0	33,940	4,400	2,82,026	3,20,366	
									3,20,366	0	33,940	4,400	2,82,026	3,20,366	
									3,20,366	0	33,940	4,400	2,82,026	3,20,366	
									22,97,174	0	2,03,160	17,600	20,76,414	22,97,174	
Month of Account: JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	1,66,439	0	19,930	0	1,46,509	1,66,439	
									1,00,375	0	50,000	0	50,375	1,00,375	
									39,732	0	0	0	39,732	39,732	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

300

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	914	Voucher	24,519	0	0	0	24,519	24,519
Total Object Head-- 1 :									3,31,065	0	69,930	0	2,61,135	3,31,065
					02. Wages	Voted-Sixth-Schedule-Khasi	506	Voucher	74,772	0	0	0	74,772	74,772
Total Object Head-- 2 :									74,772	0	0	0	74,772	74,772
Total Sub Head :									4,05,837	0	69,930	0	3,35,907	4,05,837
Total Minor Head 1 :									4,05,837	0	69,930	0	3,35,907	4,05,837
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	95,039	0	0	2,200	92,839	95,039
						Voted-Sixth-Schedule-Khasi	913	Voucher	19,908	0	0	0	19,908	19,908
Total Object Head-- 1 :									1,14,947	0	0	2,200	1,12,747	1,14,947
Total Sub Head :									1,14,947	0	0	2,200	1,12,747	1,14,947
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	2,23,631	0	19,790	8,800	1,95,041	2,23,631
						Voted-Sixth-Schedule-Khasi	434	Voucher	45,124	0	0	0	45,124	45,124
Total Object Head-- 1 :									2,68,755	0	19,790	8,800	2,40,165	2,68,755
					02. Wages	Voted-Sixth-Schedule-Khasi	507	Voucher	1,65,819	0	0	0	1,65,819	1,65,819
Total Object Head-- 2 :									1,65,819	0	0	0	1,65,819	1,65,819
Total Sub Head :									4,34,574	0	19,790	8,800	4,05,984	4,34,574

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

301

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Minor Head 108 :									5,49,521	0	19,790	11,000	5,18,731	5,49,521	
2401	00	108	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	2,21,668	0	50,000	0	1,71,668	2,21,668
							Voted-Sixth-Schedule-Khasi	141	Voucher	92,060	0	14,500	2,200	75,360	92,060
							Voted-Sixth-Schedule-Khasi	911	Voucher	21,483	0	0	0	21,483	21,483
Total Object Head-- 1 :									3,35,211	0	64,500	2,200	2,68,511	3,35,211	
Total Sub Head :									3,35,211	0	64,500	2,200	2,68,511	3,35,211	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	505	Voucher	1,39,531	0	0	0	1,39,531	1,39,531	
Total Object Head-- 2 :									1,39,531	0	0	0	1,39,531	1,39,531	
Total Sub Head :									1,39,531	0	0	0	1,39,531	1,39,531	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	504	Voucher	1,20,249	0	0	0	1,20,249	1,20,249	
Total Object Head-- 2 :									1,20,249	0	0	0	1,20,249	1,20,249	
Total Sub Head :									1,20,249	0	0	0	1,20,249	1,20,249	
Total Minor Head 119 :									5,94,991	0	64,500	2,200	5,28,291	5,94,991	
Total Sub Major Head 0 :									15,50,349	0	1,54,220	13,200	13,82,929	15,50,349	
Total Major Head 2401 :									15,50,349	0	1,54,220	13,200	13,82,929	15,50,349	
2435	01	101	(01) Agricultural Marketing Organisation Including Transport	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	3,20,366	0	33,940	4,400	2,82,026	3,20,366	
						Voted-Sixth-Schedule-Khasi	629	Voucher	86,375	0	15,000	0	71,375	86,375	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

302

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	901	Voucher	76,560	0	0	0	76,560	76,560
						Voted-Sixth-Schedule-Khasi	902	Voucher	20,823	0	0	0	20,823	20,823
Total Object Head-- I :									5,04,124	0	48,940	4,400	4,50,784	5,04,124
Total Sub Head :									5,04,124	0	48,940	4,400	4,50,784	5,04,124
Total Minor Head 101 :									5,04,124	0	48,940	4,400	4,50,784	5,04,124
Total Sub Major Head I :									5,04,124	0	48,940	4,400	4,50,784	5,04,124
Total Major Head 2435 :									5,04,124	0	48,940	4,400	4,50,784	5,04,124
Total of Month :									20,54,473	0	2,03,160	17,600	18,33,713	20,54,473

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	1,00,375	0	50,000	0	50,375	1,00,375
						Voted-Sixth-Schedule-Khasi	40	Voucher	1,70,051	0	19,930	0	1,50,121	1,70,051
Total Object Head-- I :									2,70,426	0	69,930	0	2,00,496	2,70,426
				02. Wages		Voted-Sixth-Schedule-Khasi	597	Voucher	72,360	0	0	0	72,360	72,360
						Voted-Sixth-Schedule-Khasi	600	Voucher	4,077	0	0	0	4,077	4,077

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

303

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				76,437	0	0	0	76,437	76,437
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	690	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- 2 :				1,50,000	0	0	0	1,50,000	1,50,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	347	Voucher	69,480	0	0	0	69,480	69,480
					Total Object Head-- 6 :				69,480	0	0	0	69,480	69,480
					Total Sub Head :				5,66,343	0	69,930	0	4,96,413	5,66,343
					Total Minor Head 1 :				5,66,343	0	69,930	0	4,96,413	5,66,343
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	97,025	0	0	2,200	94,825	97,025
					Total Object Head-- 1 :				97,025	0	0	2,200	94,825	97,025
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	451	Voucher	21,280	0	0	0	21,280	21,280
					Total Object Head-- 11 :				21,280	0	0	0	21,280	21,280
					Total Sub Head :				1,18,305	0	0	2,200	1,16,105	1,18,305
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	50,163	0	0	0	50,163	50,163
						Voted-Sixth-Schedule-Khasi	41	Voucher	2,27,450	0	19,790	8,800	1,98,860	2,27,450
						Voted-Sixth-Schedule-Khasi	689	Voucher	77,216	0	0	0	77,216	77,216
					Total Object Head-- 1 :				3,54,829	0	19,790	8,800	3,26,239	3,54,829
					02. Wages	Voted-Sixth-	604	Voucher	1,60,470	0	0	0	1,60,470	1,60,470

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

304

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	02. Wages	Total Object Head-- 2 :				1,60,470	0	0	0	1,60,470	1,60,470
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	452	Voucher	34,136	0	0	0	34,136	34,136
					Total Object Head-- 11 :				34,136	0	0	0	34,136	34,136
					Total Sub Head :				5,49,435	0	19,790	8,800	5,20,845	5,49,435
					Total Minor Head 108 :				6,67,740	0	19,790	11,000	6,36,950	6,67,740
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	Voucher	55,902	0	0	0	55,902	55,902
						Voted-Sixth-Schedule-Khasi	31	Voucher	2,26,750	0	50,000	0	1,76,750	2,26,750
						Voted-Sixth-Schedule-Khasi	43	Voucher	92,513	0	14,500	2,200	75,813	92,513
					Total Object Head-- 1 :				3,75,165	0	64,500	2,200	3,08,465	3,75,165
					Total Sub Head :				3,75,165	0	64,500	2,200	3,08,465	3,75,165
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages		Voted-Sixth-Schedule-Khasi	601	Voucher	1,35,030	0	0	0	1,35,030	1,35,030
					Total Object Head-- 2 :				1,35,030	0	0	0	1,35,030	1,35,030
					Total Sub Head :				1,35,030	0	0	0	1,35,030	1,35,030
			(41) Maintenance Of Horti-Hubs	02. Wages		Voted-Sixth-Schedule-Khasi	598	Voucher	1,16,370	0	0	0	1,16,370	1,16,370
					Total Object Head-- 2 :				1,16,370	0	0	0	1,16,370	1,16,370
					Total Sub Head :				1,16,370	0	0	0	1,16,370	1,16,370

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

305

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 119 :					6,26,565	0	64,500	2,200	5,59,865	6,26,565
				Total Sub Major Head 0 :					18,60,648	0	1,54,220	13,200	16,93,228	18,60,648
				Total Major Head 2401 :					18,60,648	0	1,54,220	13,200	16,93,228	18,60,648
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	3,27,326	0	27,440	4,400	2,95,486	3,27,326
						Voted-Sixth-Schedule-Khasi	5	Voucher	86,375	0	15,000	0	71,375	86,375
				Total Object Head-- I :					4,13,701	0	42,440	4,400	3,66,861	4,13,701
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	599	Voucher	50,480	0	0	0	50,480	50,480
				Total Object Head-- II :					50,480	0	0	0	50,480	50,480
				Total Sub Head :					4,64,181	0	42,440	4,400	4,17,341	4,64,181
				Total Minor Head 101 :					4,64,181	0	42,440	4,400	4,17,341	4,64,181
				Total Sub Major Head I :					4,64,181	0	42,440	4,400	4,17,341	4,64,181
				Total Major Head 2435 :					4,64,181	0	42,440	4,400	4,17,341	4,64,181
				Total of Month :					23,24,829	0	1,96,660	17,600	21,10,569	23,24,829

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	116							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

306

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,73,401	0	20,050	0	1,53,351	1,73,401				
							300	Voucher	1,00,375	0	50,000	0	50,375	1,00,375				
							Total Object Head-- 1 :			2,73,776	0	70,050	0	2,03,726	2,73,776			
					02. Wages	Voted-Sixth-Schedule-Khasi	567	Voucher	74,772	0	0	0	74,772	74,772				
							Total Object Head-- 2 :			74,772	0	0	0	74,772	74,772			
							Total Sub Head :			3,48,548	0	70,050	0	2,78,498	3,48,548			
					Total Minor Head 1 :			3,48,548	0	70,050	0	2,78,498	3,48,548					
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	98,813	0	0	2,200	96,613	98,813	
										Total Object Head-- 1 :			98,813	0	0	2,200	96,613	98,813
										Total Sub Head :			98,813	0	0	2,200	96,613	98,813
(06) Experimental Tea Plantation	Voted-Sixth-Schedule-Khasi	117	Voucher	1,92,230						0	17,000	6,600	1,68,630	1,92,230				
		303	Voucher	40,245						0	2,900	2,200	35,145	40,245				
		Total Object Head-- 1 :								2,32,475	0	19,900	8,800	2,03,775	2,32,475			
02. Wages	Voted-Sixth-Schedule-Khasi	566	Voucher	1,65,819						0	0	0	1,65,819	1,65,819				
		Total Object Head-- 2 :								1,65,819	0	0	0	1,65,819	1,65,819			
Total Sub Head :			3,98,294	0						19,900	8,800	3,69,594	3,98,294					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

307

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Minor Head 108 :									4,97,107	0	19,900	11,000	4,66,207	4,97,107	
2401	00	108	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	93,475	0	4,500	2,200	86,775	93,475
							Voted-Sixth-Schedule-Khasi	301	Voucher	2,26,750	0	50,000	0	1,76,750	2,26,750
Total Object Head-- 1 :									3,20,225	0	54,500	2,200	2,63,525	3,20,225	
Total Sub Head :									3,20,225	0	54,500	2,200	2,63,525	3,20,225	
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	565	Voucher	1,39,531	0	0	0	1,39,531	1,39,531
Total Object Head-- 2 :									1,39,531	0	0	0	1,39,531	1,39,531	
Total Sub Head :									1,39,531	0	0	0	1,39,531	1,39,531	
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	568	Voucher	1,20,249	0	0	0	1,20,249	1,20,249
Total Object Head-- 2 :									1,20,249	0	0	0	1,20,249	1,20,249	
Total Sub Head :									1,20,249	0	0	0	1,20,249	1,20,249	
Total Minor Head 119 :									5,80,005	0	54,500	2,200	5,23,305	5,80,005	
Total Sub Major Head 0 :									14,25,660	0	1,44,450	13,200	12,68,010	14,25,660	
Total Major Head 2401 :									14,25,660	0	1,44,450	13,200	12,68,010	14,25,660	
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	3,36,438	0	28,000	4,400	3,04,038	3,36,438	
							Voted-Sixth-Schedule-Khasi	369	Voucher	86,375	0	15,000	0	71,375	86,375

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

308

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance				4,22,813	0	43,000	4,400	3,75,413	4,22,813
Total Object Head-- 1 :									4,22,813	0	43,000	4,400	3,75,413	4,22,813
Total Sub Head :									4,22,813	0	43,000	4,400	3,75,413	4,22,813
Total Minor Head 101 :									4,22,813	0	43,000	4,400	3,75,413	4,22,813
Total Sub Major Head 1 :									4,22,813	0	43,000	4,400	3,75,413	4,22,813
Total Major Head 2435 :									4,22,813	0	43,000	4,400	3,75,413	4,22,813
Total of Month :									18,48,473	0	1,87,450	17,600	16,43,423	18,48,473

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	1,00,375	0	50,000	0	50,375	1,00,375
						Voted-Sixth-Schedule-Khasi	31	Voucher	1,73,401	0	20,050	0	1,53,351	1,73,401
						Voted-Sixth-Schedule-Khasi	561	Voucher	5,500	0	0	0	5,500	5,500
Total Object Head-- 1 :									2,79,276	0	70,050	0	2,09,226	2,79,276
				02. Wages		Voted-Sixth-Schedule-Khasi	626	Voucher	74,772	0	0	0	74,772	74,772
Total Object Head-- 2 :									74,772	0	0	0	74,772	74,772
Total Sub Head :									3,54,048	0	70,050	0	2,83,998	3,54,048

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

309

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 1 :									3,54,048	0	70,050	0	2,83,998	3,54,048
2401	00	001	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	98,813	0	0	2,200	96,613	98,813
Total Object Head-- 1 :									98,813	0	0	2,200	96,613	98,813
Total Sub Head :									98,813	0	0	2,200	96,613	98,813
				(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	2,32,475	0	19,900	8,800	2,03,775	2,32,475
						Voted-Sixth-Schedule-Khasi	962	Voucher	4,64,369	0	0	0	4,64,369	4,64,369
Total Object Head-- 1 :									6,96,844	0	19,900	8,800	6,68,144	6,96,844
					02. Wages	Voted-Sixth-Schedule-Khasi	627	Voucher	1,60,597	0	0	0	1,60,597	1,60,597
Total Object Head-- 2 :									1,60,597	0	0	0	1,60,597	1,60,597
Total Sub Head :									8,57,441	0	19,900	8,800	8,28,741	8,57,441
Total Minor Head 108 :									9,56,254	0	19,900	11,000	9,25,354	9,56,254
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	2,31,250	0	50,000	0	1,81,250	2,31,250
						Voted-Sixth-Schedule-Khasi	30	Voucher	93,475	0	14,500	2,200	76,775	93,475
						Voted-Sixth-Schedule-Khasi	560	Voucher	4,500	0	0	0	4,500	4,500
Total Object Head-- 1 :									3,29,225	0	64,500	2,200	2,62,525	3,29,225
Total Sub Head :									3,29,225	0	64,500	2,200	2,62,525	3,29,225
				(17) Development And	02. Wages	Voted-Sixth-	625	Voucher	1,39,531	0	0	0	1,39,531	1,39,531

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

310

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				1,39,531	0	0	0	1,39,531	1,39,531
Total Object Head-- 2 :									1,39,531	0	0	0	1,39,531	1,39,531
Total Sub Head :									1,39,531	0	0	0	1,39,531	1,39,531
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	624	Voucher	1,20,249	0	0	0	1,20,249	1,20,249
Total Object Head-- 2 :									1,20,249	0	0	0	1,20,249	1,20,249
Total Sub Head :									1,20,249	0	0	0	1,20,249	1,20,249
Total Minor Head 119 :									5,89,005	0	64,500	2,200	5,22,305	5,89,005
Total Sub Major Head 0 :									18,99,307	0	1,54,450	13,200	17,31,657	18,99,307
Total Major Head 2401 :									18,99,307	0	1,54,450	13,200	17,31,657	18,99,307
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	3,36,438	0	38,000	4,400	2,94,038	3,36,438
Total Object Head-- 1 :									3,36,438	0	38,000	4,400	2,94,038	3,36,438
Total Sub Head :									3,36,438	0	38,000	4,400	2,94,038	3,36,438
Total Minor Head 101 :									3,36,438	0	38,000	4,400	2,94,038	3,36,438
Total Sub Major Head 1 :									3,36,438	0	38,000	4,400	2,94,038	3,36,438
Total Major Head 2435 :									3,36,438	0	38,000	4,400	2,94,038	3,36,438
Total of Month :									22,35,745	0	1,92,450	17,600	20,25,695	22,35,745
Total of DDO 200003 :									1,20,62,525	0	11,66,040	1,05,600	1,07,90,885	1,20,62,525

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Nongstoin Treasury					
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					1,20,62,525	
<u>Summary of DDO wise expenditure</u>						
2401 00 1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,52,677	
2401 00 1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,45,436	
2401 00 1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,50,000	
2401 00 1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	69,480	
2401 00 108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,99,676	
2401 00 108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,706	
2401 00 108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,280	
2401 00 108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,00,165	
2401 00 108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,73,538	
2401 00 108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	34,136	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,87,282	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,23,658	
	(41) Maintenance Of Horti-Hubs		02. Wages	Voted-Sixth-Schedule-Khasi		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 312

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. NongstoinSummary of DDO wise expenditure

2401	00	119		0			7,16,203
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,17,808
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	50,480
							1,20,62,525

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

313

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	3,61,348	5,600	5,000	0	3,50,748	3,55,748				
						Voted-Sixth-Schedule-Garo	201	Voucher	4,42,460	0	82,000	0	3,60,460	4,42,460				
					Total Object Head-- 1 :			8,03,808	5,600	87,000	0	7,11,208	7,98,208					
					02. Wages	Voted-Sixth-Schedule-Garo	531	Voucher	94,705	0	0	0	94,705	94,705				
					Total Object Head-- 2 :			94,705	0	0	0	94,705	94,705					
					Total Sub Head :			8,98,513	5,600	87,000	0	8,05,913	8,92,913					
					Total Minor Head 1 :			8,98,513	5,600	87,000	0	8,05,913	8,92,913					
					107		0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	93,348	1,400	5,000	0	86,948	91,948
									Total Object Head-- 1 :			93,348	1,400	5,000	0	86,948	91,948	
									Total Sub Head :			93,348	1,400	5,000	0	86,948	91,948	
Total Minor Head 107 :			93,348	1,400					5,000	0	86,948	91,948						
Total Sub Major Head 0 :			9,91,861	7,000	92,000	0	8,92,861	9,84,861										
Total Major Head 2401 :			9,91,861	7,000	92,000	0	8,92,861	9,84,861										
Total of Month :			9,91,861	7,000	92,000	0	8,92,861	9,84,861										

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

314

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	4,42,460	0	82,000	0	3,60,460	4,42,460				
							190	Voucher	3,61,348	5,600	5,000	0	3,50,748	3,55,748				
							733	Voucher	29,288	0	0	0	29,288	29,288				
					Total Object Head-- 1 :								8,33,096	5,600	87,000	0	7,40,496	8,27,496
					02. Wages	Voted-Sixth-Schedule-Garo	534	Voucher	94,830	0	0	0	94,830	94,830				
							Total Object Head-- 2 :								94,830	0	0	0
					Total Sub Head :								9,27,926	5,600	87,000	0	8,35,326	9,22,326
					Total Minor Head 1 :								9,27,926	5,600	87,000	0	8,35,326	9,22,326
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	93,348	1,400	5,000	0	86,948	91,948	
										734	Voucher	29,288	0	0	0	29,288	29,288	
Total Object Head-- 1 :										1,22,636	1,400	5,000	0	1,16,236	1,21,236			
Total Sub Head :										1,22,636	1,400	5,000	0	1,16,236	1,21,236			
Total Minor Head 107 :								1,22,636	1,400	5,000	0	1,16,236	1,21,236					
Total Sub Major Head 0 :								10,50,562	7,000	92,000	0	9,51,562	10,43,562					
Total Major Head 2401 :								10,50,562	7,000	92,000	0	9,51,562	10,43,562					
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	731	Voucher	25,358	0	0	0	25,358	25,358				

Up to Accounting Month September of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																		
Department : Agriculture Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar																		
Month of Account: MAY/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610				
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		732	Voucher	25,380	0	0	0	25,380	25,380			
Total Object Head-- 2 :										50,738	0	0	0	50,738	50,738			
Total Sub Head :										50,738	0	0	0	50,738	50,738			
Total Minor Head 4 :										50,738	0	0	0	50,738	50,738			
Total Sub Major Head 1 :										50,738	0	0	0	50,738	50,738			
Total Major Head 2415 :										50,738	0	0	0	50,738	50,738			
Total of Month :										11,01,300	7,000	92,000	0	10,02,300	10,94,300			
Month of Account: JUN/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		588	Voucher	1,12,478	0	0	0	1,12,478	1,12,478			
Total Object Head-- 1 :										10,03,933	5,600	87,000	6,600	9,04,733	9,98,333			
02. Wages										Voted-Sixth-	499	Voucher	97,991	0	0	0	97,991	97,991

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

316

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	02. Wages				97,991	0	0	0	97,991	97,991
									11,01,924	5,600	87,000	6,600	10,02,724	10,96,324
									11,01,924	5,600	87,000	6,600	10,02,724	10,96,324
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	590	Voucher	22,374	0	0	0	22,374	22,374
						Voted-Sixth-Schedule-Garo	71	Voucher	95,231	1,400	5,000	0	88,831	93,831
									1,17,605	1,400	5,000	0	1,11,205	1,16,205
									1,17,605	1,400	5,000	0	1,11,205	1,16,205
									1,17,605	1,400	5,000	0	1,11,205	1,16,205
									12,19,529	7,000	92,000	6,600	11,13,929	12,12,529
									12,19,529	7,000	92,000	6,600	11,13,929	12,12,529
2415	01	004	(15) Seed Testing Lab	0	02. Wages				26,226	0	0	0	26,226	26,226
									26,226	0	0	0	26,226	26,226
									26,226	0	0	0	26,226	26,226
									26,226	0	0	0	26,226	26,226
									26,226	0	0	0	26,226	26,226
									26,226	0	0	0	26,226	26,226
									26,226	0	0	0	26,226	26,226
									26,226	0	0	0	26,226	26,226
									12,45,755	7,000	92,000	6,600	11,40,155	12,38,755

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

317

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	4,52,750	0	82,000	0	3,70,750	4,52,750
						Voted-Sixth-Schedule-Garo	215	Voucher	3,71,049	0	5,000	6,600	3,59,449	3,71,049
					Total Object Head-- 1 :				8,23,799	0	87,000	6,600	7,30,199	8,23,799
				02. Wages		Voted-Sixth-Schedule-Garo	772	Voucher	94,830	0	0	0	94,830	94,830
					Total Object Head-- 2 :				94,830	0	0	0	94,830	94,830
					Total Sub Head :				9,18,629	0	87,000	6,600	8,25,029	9,18,629
					Total Minor Head 1 :				9,18,629	0	87,000	6,600	8,25,029	9,18,629
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	97,265	0	5,000	0	92,265	97,265
					Total Object Head-- 1 :				97,265	0	5,000	0	92,265	97,265
					Total Sub Head :				97,265	0	5,000	0	92,265	97,265
					Total Minor Head 107 :				97,265	0	5,000	0	92,265	97,265
					Total Sub Major Head 0 :				10,15,894	0	92,000	6,600	9,17,294	10,15,894
					Total Major Head 2401 :				10,15,894	0	92,000	6,600	9,17,294	10,15,894
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	773	Voucher	25,380	0	0	0	25,380	25,380
					Total Object Head-- 2 :				25,380	0	0	0	25,380	25,380
					Total Sub Head :				25,380	0	0	0	25,380	25,380

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

318

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 4 :					25,380	0	0	0	25,380	25,380
				Total Sub Major Head 1 :					25,380	0	0	0	25,380	25,380
				Total Major Head 2415 :					25,380	0	0	0	25,380	25,380
				Total of Month :					10,41,274	0	92,000	6,600	9,42,674	10,41,274

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	2,92,750	0	42,000	0	2,50,750	2,92,750				
							60	Voucher	3,83,974	0	5,000	6,600	3,72,374	3,83,974				
									Total Object Head-- 1 :				6,76,724	0	47,000	6,600	6,23,124	6,76,724
					(02) Wages	Voted-Sixth-Schedule-Garo	675	Voucher	97,991	0	0	0	97,991	97,991				
											Total Object Head-- 2 :				97,991	0	0	97,991
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	248	Voucher	14,500	0	0	0	14,500	14,500				
											Total Object Head-- 13 :				14,500	0	0	14,500
									Total Sub Head :				7,89,215	0	47,000	6,600	7,35,615	7,89,215
									Total Minor Head 1 :				7,89,215	0	47,000	6,600	7,35,615	7,89,215

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

319

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	99,038	0	5,000	0	94,038	99,038
Total Object Head-- 1 :									99,038	0	5,000	0	94,038	99,038
Total Sub Head :									99,038	0	5,000	0	94,038	99,038
Total Minor Head 107 :									99,038	0	5,000	0	94,038	99,038
Total Sub Major Head 0 :									8,88,253	0	52,000	6,600	8,29,653	8,88,253
Total Major Head 2401 :									8,88,253	0	52,000	6,600	8,29,653	8,88,253
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	673	Voucher	26,226	0	0	0	26,226	26,226
Total Object Head-- 2 :									26,226	0	0	0	26,226	26,226
Total Sub Head :									26,226	0	0	0	26,226	26,226
Total Minor Head 4 :									26,226	0	0	0	26,226	26,226
Total Sub Major Head 1 :									26,226	0	0	0	26,226	26,226
Total Major Head 2415 :									26,226	0	0	0	26,226	26,226
Total of Month :									9,14,479	0	52,000	6,600	8,55,879	9,14,479
Month of Account: SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

320

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	3,83,974	0	5,000	6,600	3,72,374	3,83,974				
							379	Voucher	65,095	0	0	0	65,095	65,095				
							380	Voucher	1,89,180	0	0	0	1,89,180	1,89,180				
							7	Voucher	3,125	0	0	0	3,125	3,125				
							8	Voucher	2,95,875	0	42,000	0	2,53,875	2,95,875				
					Total Object Head-- 1 :								9,37,249	0	47,000	6,600	8,83,649	9,37,249
					02. Wages					Voted-Sixth-Schedule-Garo	653	Voucher	97,991	0	0	0	97,991	97,991
					Total Object Head-- 2 :								97,991	0	0	0	97,991	97,991
					Total Sub Head :								10,35,240	0	47,000	6,600	9,81,640	10,35,240
					Total Minor Head 1 :								10,35,240	0	47,000	6,600	9,81,640	10,35,240
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	99,038	0	5,000	0	94,038	99,038						
					Total Object Head-- 1 :								99,038	0	5,000	0	94,038	99,038
					Total Sub Head :								99,038	0	5,000	0	94,038	99,038
Total Minor Head 107 :								99,038	0	5,000	0	94,038	99,038					
109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	64,200	0	0	0	64,200	64,200						
					384	Voucher	14,497	0	0	0	14,497	14,497						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

321

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				78,697	0	0	0	78,697	78,697
Total Object Head-- 1 :									78,697	0	0	0	78,697	78,697
Total Sub Head :									78,697	0	0	0	78,697	78,697
Total Minor Head 109 :									78,697	0	0	0	78,697	78,697
Total Sub Major Head 0 :									12,12,975	0	52,000	6,600	11,54,375	12,12,975
Total Major Head 2401 :									12,12,975	0	52,000	6,600	11,54,375	12,12,975
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	650	Voucher	26,226	0	0	0	26,226	26,226
Total Object Head-- 2 :									26,226	0	0	0	26,226	26,226
Total Sub Head :									26,226	0	0	0	26,226	26,226
Total Minor Head 4 :									26,226	0	0	0	26,226	26,226
Total Sub Major Head 1 :									26,226	0	0	0	26,226	26,226
Total Major Head 2415 :									26,226	0	0	0	26,226	26,226
Total of Month :									12,39,201	0	52,000	6,600	11,80,601	12,39,201
Total of DDO 200001 :									65,33,870	21,000	4,72,000	26,400	60,14,470	65,12,870
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													65,12,870	
<u>Summary of DDO wise expenditure</u>														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 322

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills WilliamnagarSummary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50,61,809
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	5,78,338
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,500
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,24,730
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78,697
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1,54,796
							65,12,870

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

323

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	1,79,286	0	26,000	870	1,52,416	1,79,286				
						Voted-Sixth-Schedule-Garo	202	Voucher	14,640	0	0	0	14,640	14,640				
						Voted-Sixth-Schedule-Garo	609	Voucher	75,312	0	0	0	75,312	75,312				
						Total Object Head-- 1 :			2,69,238	0	26,000	870	2,42,368	2,69,238				
						Total Sub Head :			2,69,238	0	26,000	870	2,42,368	2,69,238				
						Total Minor Head 1 :			2,69,238	0	26,000	870	2,42,368	2,69,238				
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	1,35,840	0	15,000	0	1,20,840	1,35,840
										Voted-Sixth-Schedule-Garo	200	Voucher	2,52,446	0	17,200	0	2,35,246	2,52,446
										Total Object Head-- 1 :			3,88,286	0	32,200	0	3,56,086	3,88,286
										Total Sub Head :			3,88,286	0	32,200	0	3,56,086	3,88,286
Total Minor Head 119 :			3,88,286	0	32,200					0	3,56,086	3,88,286						
Total Sub Major Head 0 :			6,57,524	0	58,200					870	5,98,454	6,57,524						
Total Major Head 2401 :			6,57,524	0	58,200					870	5,98,454	6,57,524						
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Garo	152	Voucher	3,37,248	0	24,000	0	3,13,248	3,37,248
										Voted-Sixth-Schedule-Garo	199	Voucher	1,00,830	0	7,650	0	93,180	1,00,830
										Total Object Head-- 1 :			4,38,078	0	31,650	0	4,06,428	4,38,078

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

324

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						4,38,078	0	31,650	0	4,06,428	4,38,078
			Total Minor Head 101 :						4,38,078	0	31,650	0	4,06,428	4,38,078
			Total Sub Major Head 1 :						4,38,078	0	31,650	0	4,06,428	4,38,078
			Total Major Head 2435 :						4,38,078	0	31,650	0	4,06,428	4,38,078
			Total of Month :						10,95,602	0	89,850	870	10,04,882	10,95,602

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	3,81,848	0	69,500	0	3,12,348	3,81,848
						Voted-Sixth-Schedule-Garo	194	Voucher	1,76,198	0	26,000	870	1,49,328	1,76,198
						Voted-Sixth-Schedule-Garo	348	Voucher	1,57,682	0	25,000	0	1,32,682	1,57,682
						Voted-Sixth-Schedule-Garo	51	Voucher	1,57,682	0	25,000	0	1,32,682	1,57,682
			Total Object Head-- 1 :						8,73,410	0	1,45,500	870	7,27,040	8,73,410
				02. Wages		Voted-Sixth-Schedule-Garo	578	Voucher	1,34,340	0	0	0	1,34,340	1,34,340
						Voted-Sixth-	579	Voucher	1,34,230	0	0	0	1,34,230	1,34,230

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				2,68,570	0	0	0	2,68,570	2,68,570	
Total Object Head-- 2 :									2,68,570	0	0	0	2,68,570	2,68,570	
Total Sub Head :									11,41,980	0	1,45,500	870	9,95,610	11,41,980	
Total Minor Head 1 :									11,41,980	0	1,45,500	870	9,95,610	11,41,980	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				1,35,840	0	15,000	0	1,20,840	1,35,840	
									2,52,446	0	17,200	0	2,35,246	2,52,446	
Total Object Head-- 1 :									3,88,286	0	32,200	0	3,56,086	3,88,286	
Total Sub Head :									3,88,286	0	32,200	0	3,56,086	3,88,286	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				72,525	0	0	0	72,525	72,525	
									95,164	0	0	0	95,164	95,164	
									70,496	0	0	0	70,496	70,496	
									98,995	0	0	0	98,995	98,995	
									23,916	0	0	0	23,916	23,916	
									30,408	0	0	0	30,408	30,408	
Total Object Head-- 2 :									3,91,504	0	0	0	3,91,504	3,91,504	
Total Sub Head :									3,91,504	0	0	0	3,91,504	3,91,504	
			(41) Maintenance Of Horti-Hubs	0	02. Wages				1,53,448	0	0	0	1,53,448	1,53,448	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

326

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	571	Voucher	1,53,680	0	0	0	1,53,680	1,53,680
Total Object Head-- 2 :									3,07,128	0	0	0	3,07,128	3,07,128
Total Sub Head :									3,07,128	0	0	0	3,07,128	3,07,128
Total Minor Head 119 :									10,86,918	0	32,200	0	10,54,718	10,86,918
Total Sub Major Head 0 :									22,28,898	0	1,77,700	870	20,50,328	22,28,898
Total Major Head 2401 :									22,28,898	0	1,77,700	870	20,50,328	22,28,898
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	3,37,248	0	29,000	0	3,08,248	3,37,248
Total Object Head-- 1 :									4,38,078	0	36,650	0	4,01,428	4,38,078
Total Sub Head :									4,38,078	0	36,650	0	4,01,428	4,38,078
Total Minor Head 101 :									4,38,078	0	36,650	0	4,01,428	4,38,078
Total Sub Major Head 1 :									4,38,078	0	36,650	0	4,01,428	4,38,078
Total Major Head 2435 :									4,38,078	0	36,650	0	4,01,428	4,38,078
Total of Month :									26,66,976	0	2,14,350	870	24,51,756	26,66,976

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

327

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	1,57,682	0	25,000	0	1,32,682	1,57,682				
							259	Voucher	1,76,198	1,000	26,000	3,070	1,46,128	1,75,198				
							587	Voucher	95,462	0	8,000	0	87,462	95,462				
					Total Object Head-- 1 :								4,29,342	1,000	59,000	3,070	3,66,272	4,28,342
					02. Wages	Voted-Sixth-Schedule-Garo	763	Voucher	1,38,818	0	0	0	1,38,818	1,38,818				
							Total Object Head-- 2 :								1,38,818	0	0	0
					Total Sub Head :								5,68,160	1,000	59,000	3,070	5,05,090	5,67,160
					Total Minor Head 1 :								5,68,160	1,000	59,000	3,070	5,05,090	5,67,160
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	1,35,840	2,000	30,000	2,200	1,01,640	1,33,840	
										258	Voucher	2,52,446	0	17,200	0	2,35,246	2,52,446	
591	Voucher	32,010	0	0						0	32,010	32,010						
Total Object Head-- 1 :										4,20,296	2,000	47,200	2,200	3,68,896	4,18,296			
Total Sub Head :										4,20,296	2,000	47,200	2,200	3,68,896	4,18,296			
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	760	Voucher	33,140	0	0	0	33,140	33,140							
				761	Voucher	46,288	0	0	0	46,288	46,288							
				Total Object Head-- 2 :								79,428	0	0	0	79,428	79,428	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

328

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			Total Sub Head :						79,428	0	0	0	79,428	79,428
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries											
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	762	Voucher	1,54,542	0	0	0	1,54,542	1,54,542
			Total Object Head-- 2 :						1,54,542	0	0	0	1,54,542	1,54,542
			Total Sub Head :						1,54,542	0	0	0	1,54,542	1,54,542
			Total Minor Head 119 :						6,54,266	2,000	47,200	2,200	6,02,866	6,52,266
			Total Sub Major Head 0 :						12,22,426	3,000	1,06,200	5,270	11,07,956	12,19,426
			Total Major Head 2401 :						12,22,426	3,000	1,06,200	5,270	11,07,956	12,19,426
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	3,37,248	4,000	32,000	4,400	2,96,848	3,33,248
						Voted-Sixth-Schedule-Garo	586	Voucher	79,269	0	0	0	79,269	79,269
			Total Object Head-- 1 :						4,16,517	4,000	32,000	4,400	3,76,117	4,12,517
			Total Sub Head :						4,16,517	4,000	32,000	4,400	3,76,117	4,12,517
			Total Minor Head 101 :						4,16,517	4,000	32,000	4,400	3,76,117	4,12,517
			Total Sub Major Head 1 :						4,16,517	4,000	32,000	4,400	3,76,117	4,12,517
			Total Major Head 2435 :						4,16,517	4,000	32,000	4,400	3,76,117	4,12,517
			Total of Month :						16,38,943	7,000	1,38,200	9,670	14,84,073	16,31,943
Month of Account: JUL/2022														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

329

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	97,625	0	21,125	0	76,500	97,625
							237	Voucher	1,61,375	0	25,000	0	1,36,375	1,61,375
							247	Voucher	1,83,213	1,000	26,000	3,070	1,53,143	1,82,213
							503	Voucher	41,715	0	0	0	41,715	41,715
							504	Voucher	23,328	0	0	0	23,328	23,328
							707	Voucher	39,588	0	0	0	39,588	39,588
							Total Object Head-- I :			5,46,844	1,000	72,125	3,070	4,70,649
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	575	Voucher	33,897	0	0	0	33,897	33,897
							Total Object Head-- II :			33,897	0	0	0	33,897
					Total Sub Head :			5,80,741	1,000	72,125	3,070	5,04,546	5,79,741	
Total Minor Head I :			5,80,741	1,000	72,125	3,070	5,04,546	5,79,741						
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	2,58,125	0	17,200	0	2,40,925	2,58,125		
					252	Voucher	1,38,750	2,000	30,000	2,200	1,04,550	1,36,750		
					505	Voucher	62,469	0	0	0	62,469	62,469		
					Total Object Head-- I :			4,59,344	2,000	47,200	2,200	4,07,944	4,57,344	
Total Sub Head :			4,59,344	2,000	47,200	2,200	4,07,944	4,57,344						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

330

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
			Total Minor Head 119 :						4,59,344	2,000	47,200	2,200	4,07,944	4,57,344	
			Total Sub Major Head 0 :						10,40,085	3,000	1,19,325	5,270	9,12,490	10,37,085	
			Total Major Head 2401 :						10,40,085	3,000	1,19,325	5,270	9,12,490	10,37,085	
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	3,44,589	4,000	32,000	4,400	3,04,189	3,40,589	
						Voted-Sixth-Schedule-Garo	423	Voucher	95,000	0	20,000	0	75,000	95,000	
						Voted-Sixth-Schedule-Garo	424	Voucher	95,000	0	20,000	0	75,000	95,000	
						Voted-Sixth-Schedule-Garo	705	Voucher	22,290	0	0	0	22,290	22,290	
						Total Object Head-- I :			5,56,879	4,000	72,000	4,400	4,76,479	5,52,879	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	826	Voucher	56,270	0	0	0	56,270	56,270
						Total Object Head-- II :			56,270	0	0	0	56,270	56,270	
						Total Sub Head :			6,13,149	4,000	72,000	4,400	5,32,749	6,09,149	
						Total Minor Head 101 :			6,13,149	4,000	72,000	4,400	5,32,749	6,09,149	
						Total Sub Major Head 1 :			6,13,149	4,000	72,000	4,400	5,32,749	6,09,149	
						Total Major Head 2435 :			6,13,149	4,000	72,000	4,400	5,32,749	6,09,149	
						Total of Month :			16,53,234	7,000	1,91,325	9,670	14,45,239	16,46,234	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

331

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	308	Voucher	1,88,050	1,000	26,000	3,070	1,57,980	1,87,050				
							48	Voucher	2,59,000	0	46,125	0	2,12,875	2,59,000				
							674	Voucher	6,176	0	0	0	6,176	6,176				
					Total Object Head-- 1 :								4,53,226	1,000	72,125	3,070	3,77,031	4,52,226
					02. Wages	Voted-Sixth-Schedule-Garo	63	Voucher	1,34,340	0	0	0	1,34,340	1,34,340				
							792	Voucher	1,38,818	0	0	0	1,38,818	1,38,818				
							Total Object Head-- 2 :								2,73,158	0	0	0
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	864	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
							Total Object Head-- 6 :								1,50,000	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	439	Voucher	50,080	0	0	0	50,080	50,080				
							Total Object Head-- 11 :								50,080	0	0	0
					Total Sub Head :								9,26,464	1,000	72,125	3,070	8,50,269	9,25,464
					Total Minor Head 1 :								9,26,464	1,000	72,125	3,070	8,50,269	9,25,464
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	1,42,538	2,000	30,000	2,200	1,08,338	1,40,538	
										51	Voucher	2,58,125	0	17,200	0	2,40,925	2,58,125	
Total Object Head-- 1 :										4,00,663	2,000	47,200	2,200	3,49,263	3,98,663			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

332

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									4,00,663	2,000	47,200	2,200	3,49,263	3,98,663
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-											
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo		65	Voucher	53,256	0	0	0	53,256	53,256
					Voted-Sixth-Schedule-Garo		66	Voucher	36,847	0	0	0	36,847	36,847
					Voted-Sixth-Schedule-Garo		68	Voucher	1,01,136	0	0	0	1,01,136	1,01,136
					Voted-Sixth-Schedule-Garo		70	Voucher	60,681	0	0	0	60,681	60,681
					Voted-Sixth-Schedule-Garo		790	Voucher	73,321	0	0	0	73,321	73,321
					Voted-Sixth-Schedule-Garo		791	Voucher	1,04,620	0	0	0	1,04,620	1,04,620
Total Object Head-- 2 :									4,29,861	0	0	0	4,29,861	4,29,861
Total Sub Head :									4,29,861	0	0	0	4,29,861	4,29,861
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Garo		64	Voucher	1,46,228	0	0	0	1,46,228	1,46,228
					Voted-Sixth-Schedule-Garo		789	Voucher	1,56,457	0	0	0	1,56,457	1,56,457
Total Object Head-- 2 :									3,02,685	0	0	0	3,02,685	3,02,685
Total Sub Head :									3,02,685	0	0	0	3,02,685	3,02,685
Total Minor Head 119 :									11,33,209	2,000	47,200	2,200	10,81,809	11,31,209
Total Sub Major Head 0 :									20,59,673	3,000	1,19,325	5,270	19,32,078	20,56,673

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

333

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Major Head 2401 :					20,59,673	3,000	1,19,325	5,270	19,32,078	20,56,673
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	61,175	0	5,000	0	56,175	61,175
						Voted-Sixth-Schedule-Garo	305	Voucher	2,93,651	4,000	27,000	4,400	2,58,251	2,89,651
						Voted-Sixth-Schedule-Garo	67	Voucher	95,000	0	20,000	0	75,000	95,000
				Total Object Head-- 1 :					4,49,826	4,000	52,000	4,400	3,89,426	4,45,826
				Total Sub Head :					4,49,826	4,000	52,000	4,400	3,89,426	4,45,826
				Total Minor Head 101 :					4,49,826	4,000	52,000	4,400	3,89,426	4,45,826
				Total Sub Major Head 1 :					4,49,826	4,000	52,000	4,400	3,89,426	4,45,826
				Total Major Head 2435 :					4,49,826	4,000	52,000	4,400	3,89,426	4,45,826
				Total of Month :					25,09,499	7,000	1,71,325	9,670	23,21,504	25,02,499

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,66,375	0	46,125	0	2,20,250	2,66,375
						Voted-Sixth-Schedule-Garo	9	Voucher	1,88,050	1,000	26,000	3,070	1,57,980	1,87,050
				Total Object Head-- 1 :					4,54,425	1,000	72,125	3,070	3,78,230	4,53,425

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

334

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	656	Voucher	1,37,649	0	0	0	1,37,649	1,37,649
Total Object Head-- 2 :									1,37,649	0	0	0	1,37,649	1,37,649
Total Sub Head :									5,92,074	1,000	72,125	3,070	5,15,879	5,91,074
Total Minor Head 1 :									5,92,074	1,000	72,125	3,070	5,15,879	5,91,074
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	2,65,250	0	17,200	0	2,48,050	2,65,250
						Voted-Sixth-Schedule-Garo	12	Voucher	56,958	0	0	0	56,958	56,958
						Voted-Sixth-Schedule-Garo	13	Voucher	1,26,120	0	0	0	1,26,120	1,26,120
						Voted-Sixth-Schedule-Garo	488	Voucher	1,42,538	2,000	30,000	2,200	1,08,338	1,40,538
Total Object Head-- 1 :									5,90,866	2,000	47,200	2,200	5,39,466	5,88,866
Total Sub Head :									5,90,866	2,000	47,200	2,200	5,39,466	5,88,866
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	654	Voucher	72,898	0	0	0	72,898	72,898
						Voted-Sixth-Schedule-Garo	655	Voucher	99,967	0	0	0	99,967	99,967
Total Object Head-- 2 :									1,72,865	0	0	0	1,72,865	1,72,865
Total Sub Head :									1,72,865	0	0	0	1,72,865	1,72,865
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	657	Voucher	1,45,559	0	0	0	1,45,559	1,45,559
Total Object Head-- 2 :									1,45,559	0	0	0	1,45,559	1,45,559

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

335

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(41) Maintenance Of Horti-Hubs		Total Sub Head :				1,45,559	0	0	0	1,45,559	1,45,559
					Total Minor Head 119 :				9,09,290	2,000	47,200	2,200	8,57,890	9,07,290
					Total Sub Major Head 0 :				15,01,364	3,000	1,19,325	5,270	13,73,769	14,98,364
					Total Major Head 2401 :				15,01,364	3,000	1,19,325	5,270	13,73,769	14,98,364
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,93,651	4,000	27,000	4,400	2,58,251	2,89,651
						Voted-Sixth-Schedule-Garo	485	Voucher	28,994	0	0	0	28,994	28,994
						Voted-Sixth-Schedule-Garo	486	Voucher	64,200	0	0	0	64,200	64,200
						Voted-Sixth-Schedule-Garo	49	Voucher	95,000	0	20,000	0	75,000	95,000
						Voted-Sixth-Schedule-Garo	50	Voucher	61,175	0	5,000	0	56,175	61,175
					Total Object Head-- 1 :				5,43,020	4,000	52,000	4,400	4,82,620	5,39,020
					Total Sub Head :				5,43,020	4,000	52,000	4,400	4,82,620	5,39,020
					Total Minor Head 101 :				5,43,020	4,000	52,000	4,400	4,82,620	5,39,020
					Total Sub Major Head 1 :				5,43,020	4,000	52,000	4,400	4,82,620	5,39,020
					Total Major Head 2435 :				5,43,020	4,000	52,000	4,400	4,82,620	5,39,020
					Total of Month :				20,44,384	7,000	1,71,325	9,670	18,56,389	20,37,384
					Total of DDO 200002 :				1,16,08,638	28,000	9,76,375	40,420	1,05,63,843	1,15,80,638

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

336

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

1,15,80,638

Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,22,485
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	8,18,195
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,50,000
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	83,977
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,39,741
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	10,73,658
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	9,09,914
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,26,398
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	56,270
							1,15,80,638

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

337

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) Williamnagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	3,92,888	9,800	46,570	8,800	3,27,718	3,83,088						
						Voted-Sixth-Schedule-Garo	203	Voucher	76,286	0	0	0	76,286	76,286						
					Total Object Head-- 1 :								4,69,174	9,800	46,570	8,800	4,04,004	4,59,374		
					Total Sub Head :								4,69,174	9,800	46,570	8,800	4,04,004	4,59,374		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	4,63,488	18,200	33,140	15,400	3,96,748	4,45,288				
								Voted-Sixth-Schedule-Garo	149	Voucher	49,806	0	0	0	49,806	49,806				
							Total Object Head-- 1 :								5,13,294	18,200	33,140	15,400	4,46,554	4,95,094
							Total Sub Head :								5,13,294	18,200	33,140	15,400	4,46,554	4,95,094
					Total Minor Head 113 :								9,82,468	28,000	79,710	24,200	8,50,558	9,54,468		
					Total Sub Major Head 0 :								9,82,468	28,000	79,710	24,200	8,50,558	9,54,468		
Total Major Head 2401 :								9,82,468	28,000	79,710	24,200	8,50,558	9,54,468							
Total of Month :								9,82,468	28,000	79,710	24,200	8,50,558	9,54,468							

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	3,92,888	9,800	48,700	8,800	3,25,588	3,83,088

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

338

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) Williamnagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	76,286	0	0	0	76,286	76,286
Total Object Head-- 1 :									4,69,174	9,800	48,700	8,800	4,01,874	4,59,374
Total Sub Head :									4,69,174	9,800	48,700	8,800	4,01,874	4,59,374
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	4,63,488	18,200	33,140	15,400	3,96,748	4,45,288
						Voted-Sixth-Schedule-Garo	198	Voucher	49,806	0	0	0	49,806	49,806
Total Object Head-- 1 :									5,13,294	18,200	33,140	15,400	4,46,554	4,95,094
Total Sub Head :									5,13,294	18,200	33,140	15,400	4,46,554	4,95,094
Total Minor Head 113 :									9,82,468	28,000	81,840	24,200	8,48,428	9,54,468
Total Sub Major Head 0 :									9,82,468	28,000	81,840	24,200	8,48,428	9,54,468
Total Major Head 2401 :									9,82,468	28,000	81,840	24,200	8,48,428	9,54,468
Total of Month :									9,82,468	28,000	81,840	24,200	8,48,428	9,54,468

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	76,286	0	0	0	76,286	76,286
						Voted-Sixth-Schedule-Garo	36	Voucher	3,92,888	9,800	48,700	8,800	3,25,588	3,83,088

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

339

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) Williamnagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	796	Voucher	20,229	0	0	0	20,229	20,229
						Voted-Sixth-Schedule-Garo	801	Voucher	95,304	0	0	0	95,304	95,304
Total Object Head-- 1 :									5,84,707	9,800	48,700	8,800	5,17,407	5,74,907
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	97,496	0	0	0	97,496	97,496
						Voted-Sixth-Schedule-Garo	261	Voucher	1,04,408	0	0	0	1,04,408	1,04,408
						Voted-Sixth-Schedule-Garo	910	Voucher	1,29,804	0	0	0	1,29,804	1,29,804
						Voted-Sixth-Schedule-Garo	911	Voucher	1,00,978	0	0	0	1,00,978	1,00,978
Total Object Head-- 2 :									4,32,686	0	0	0	4,32,686	4,32,686
Total Sub Head :									10,17,393	9,800	48,700	8,800	9,50,093	10,07,593
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,604	0	0	0	1,604	1,604
						Voted-Sixth-Schedule-Garo	21	Voucher	4,63,488	18,200	38,140	15,400	3,91,748	4,45,288
						Voted-Sixth-Schedule-Garo	759	Voucher	45,930	0	0	0	45,930	45,930
						Voted-Sixth-Schedule-Garo	804	Voucher	1,08,933	0	0	0	1,08,933	1,08,933
Total Object Head-- 1 :									6,19,955	18,200	38,140	15,400	5,48,215	6,01,755
Total Sub Head :									6,19,955	18,200	38,140	15,400	5,48,215	6,01,755
Total Minor Head 113 :									16,37,348	28,000	86,840	24,200	14,98,308	16,09,348

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 340

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department : Agriculture Department														
Treasury : William Nagar Treasury														
D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account: JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head 0 :				16,37,348	28,000	86,840	24,200	14,98,308	16,09,348
					Total Major Head 2401 :				16,37,348	28,000	86,840	24,200	14,98,308	16,09,348
					Total of Month :				16,37,348	28,000	86,840	24,200	14,98,308	16,09,348
Month of Account: JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	78,125	0	0	0	78,125	78,125
						Voted-Sixth-Schedule-Garo	243	Voucher	4,01,552	0	44,700	8,800	3,48,052	4,01,552
					Total Object Head-- 1 :				4,79,677	0	44,700	8,800	4,26,177	4,79,677
					Total Sub Head :				4,79,677	0	44,700	8,800	4,26,177	4,79,677
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	4,73,391	0	38,140	15,400	4,19,851	4,73,391
						Voted-Sixth-Schedule-Garo	241	Voucher	50,850	0	0	0	50,850	50,850
						Voted-Sixth-Schedule-Garo	706	Voucher	10,406	0	0	0	10,406	10,406
					Total Object Head-- 1 :				5,34,647	0	38,140	15,400	4,81,107	5,34,647
					Total Sub Head :				5,34,647	0	38,140	15,400	4,81,107	5,34,647
					Total Minor Head 113 :				10,14,324	0	82,840	24,200	9,07,284	10,14,324

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

341

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) Williamnagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head 0 :				10,14,324	0	82,840	24,200	9,07,284	10,14,324
					Total Major Head 2401 :				10,14,324	0	82,840	24,200	9,07,284	10,14,324
					Total of Month :				10,14,324	0	82,840	24,200	9,07,284	10,14,324

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	79,926	0	13,200	2,200	64,526	79,926
						Voted-Sixth-Schedule-Garo	47	Voucher	80,375	0	0	0	80,375	80,375
						Voted-Sixth-Schedule-Garo	53	Voucher	3,26,713	0	31,500	6,600	2,88,613	3,26,713
					Total Object Head-- 1 :				4,87,014	0	44,700	8,800	4,33,514	4,87,014
				02. Wages		Voted-Sixth-Schedule-Garo	592	Voucher	2,59,608	0	0	0	2,59,608	2,59,608
						Voted-Sixth-Schedule-Garo	593	Voucher	1,00,978	0	0	0	1,00,978	1,00,978
						Voted-Sixth-Schedule-Garo	594	Voucher	2,68,560	0	0	0	2,68,560	2,68,560
						Voted-Sixth-Schedule-Garo	595	Voucher	1,04,460	0	0	0	1,04,460	1,04,460
						Voted-Sixth-Schedule-Garo	596	Voucher	27,975	0	0	0	27,975	27,975

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

342

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) Williamnagar**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				Total Object Head-- 2 :	7,61,581	0	0	0	7,61,581	7,61,581
									Total Sub Head :	12,48,595	0	44,700	8,800	11,95,095	12,48,595
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	4,45,215	0	30,470	13,200	4,01,545	4,45,215	
						Voted-Sixth-Schedule-Garo	306	Voucher	39,863	0	7,870	2,200	29,793	39,863	
						Voted-Sixth-Schedule-Garo	50	Voucher	50,850	0	0	0	50,850	50,850	
									Total Object Head-- 1 :	5,35,928	0	38,340	15,400	4,82,188	5,35,928
									Total Sub Head :	5,35,928	0	38,340	15,400	4,82,188	5,35,928
									Total Minor Head 113 :	17,84,523	0	83,040	24,200	16,77,283	17,84,523
									Total Sub Major Head 0 :	17,84,523	0	83,040	24,200	16,77,283	17,84,523
									Total Major Head 2401 :	17,84,523	0	83,040	24,200	16,77,283	17,84,523
									Total of Month :	17,84,523	0	83,040	24,200	16,77,283	17,84,523

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	79,926	0	13,200	2,200	64,526	79,926
						Voted-Sixth-Schedule-Garo	5	Voucher	80,375	0	0	0	80,375	80,375

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

343

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) Williamnagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	3,26,713	0	42,000	6,600	2,78,113	3,26,713
Total Object Head-- 1 :									4,87,014	0	55,200	8,800	4,23,014	4,87,014
				02. Wages		Voted-Sixth-Schedule-Garo	600	Voucher	2,59,608	0	0	0	2,59,608	2,59,608
						Voted-Sixth-Schedule-Garo	601	Voucher	1,00,978	0	0	0	1,00,978	1,00,978
Total Object Head-- 2 :									3,60,586	0	0	0	3,60,586	3,60,586
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	489	Voucher	45,000	0	0	0	45,000	45,000
						Voted-Sixth-Schedule-Garo	688	Voucher	45,000	0	0	0	45,000	45,000
Total Object Head-- 11 :									90,000	0	0	0	90,000	90,000
Total Sub Head :									9,37,600	0	55,200	8,800	8,73,600	9,37,600
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	1,638	0	0	0	1,638	1,638
						Voted-Sixth-Schedule-Garo	377	Voucher	39,863	0	7,870	2,200	29,793	39,863
						Voted-Sixth-Schedule-Garo	4	Voucher	4,45,215	0	30,470	13,200	4,01,545	4,45,215
						Voted-Sixth-Schedule-Garo	652	Voucher	47,568	0	0	0	47,568	47,568
Total Object Head-- 1 :									5,34,284	0	38,340	15,400	4,80,544	5,34,284
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	490	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
Total Object Head-- 11 :									1,20,000	0	0	0	1,20,000	1,20,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

344

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) Williamnagar**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire		Total Sub Head :				6,54,284	0	38,340	15,400	6,00,544	6,54,284
					Total Minor Head 113 :				15,91,884	0	93,540	24,200	14,74,144	15,91,884
					Total Sub Major Head 0 :				15,91,884	0	93,540	24,200	14,74,144	15,91,884
					Total Major Head 2401 :				15,91,884	0	93,540	24,200	14,74,144	15,91,884
					Total of Month :				15,91,884	0	93,540	24,200	14,74,144	15,91,884
					Total of DDO 200003 :				79,93,015	84,000	5,07,810	1,45,200	72,56,005	79,09,015

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****79,09,015**Summary of DDO wise expenditure

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								29,47,360
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo								15,54,853
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								90,000
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								31,96,802
			(04) Land Reclamation Scheme(Including		(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 345

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	William Nagar Treasury
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D.D.O. :	200003 Asstt. Agril. Engineer(Mech) Williamnagar
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Summary of DDO wise expenditure

2401 00 113 Subsidy On Hire	0	Conveyance Allowances	1,20,000
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			79,09,015
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

346

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	264	Voucher	4,33,685	0	18,000	11,000	4,04,685	4,33,685
						Voted-Sixth-Schedule-Khasi	297	Voucher	3,50,414	0	27,500	0	3,22,914	3,50,414
						Voted-Sixth-Schedule-Khasi	407	Voucher	4,551	0	0	0	4,551	4,551
						Voted-Sixth-Schedule-Khasi	408	Voucher	1,36,539	0	40,000	0	96,539	1,36,539
						Voted-Sixth-Schedule-Khasi	523	Voucher	11,112	0	0	0	11,112	11,112
						Voted-Sixth-Schedule-Khasi	524	Voucher	5,544	0	0	0	5,544	5,544
						Total Object Head-- 1 :			9,41,845	0	85,500	11,000	8,45,345	9,41,845
					02. Wages	Voted-Sixth-Schedule-Khasi	505	Voucher	8,550	0	0	0	8,550	8,550
						Total Object Head-- 2 :			8,550	0	0	0	8,550	8,550
						Total Sub Head :			9,50,395	0	85,500	11,000	8,53,895	9,50,395
						Total Minor Head 1 :			9,50,395	0	85,500	11,000	8,53,895	9,50,395
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	263	Voucher	3,54,947	0	9,500	11,000	3,34,447	3,54,947
						Voted-Sixth-Schedule-Khasi	266	Voucher	49,464	0	8,200	0	41,264	49,464
						Voted-Sixth-Schedule-Khasi	267	Voucher	36,000	0	0	2,200	33,800	36,000
						Voted-Sixth-Schedule-Khasi	526	Voucher	5,991	0	0	0	5,991	5,991
						Total Object Head-- 1 :								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

347

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance					4,46,402	0	17,700	13,200	4,15,502	4,46,402
Total Sub Head :									4,46,402	0	17,700	13,200	4,15,502	4,46,402
Total Minor Head 103 :									4,46,402	0	17,700	13,200	4,15,502	4,46,402
		109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher		60,277	0	5,000	0	55,277	60,277
					Voted-Sixth-Schedule-Khasi	525	Voucher		5,244	0	0	0	5,244	5,244
Total Object Head-- 1 :									65,521	0	5,000	0	60,521	65,521
Total Sub Head :									65,521	0	5,000	0	60,521	65,521
Total Minor Head 109 :									65,521	0	5,000	0	60,521	65,521
Total Sub Major Head 0 :									14,62,318	0	1,08,200	24,200	13,29,918	14,62,318
Total Major Head 2401 :									14,62,318	0	1,08,200	24,200	13,29,918	14,62,318
Total of Month :									14,62,318	0	1,08,200	24,200	13,29,918	14,62,318

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	683	Voucher		7,930	0	0	0	7,930	7,930
					Voted-Sixth-Schedule-Khasi	77	Voucher		4,91,504	0	75,900	0	4,15,604	4,91,504

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

348

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	4,35,533	0	18,000	11,000	4,06,533	4,35,533
Total Object Head-- 1 :									9,34,967	0	93,900	11,000	8,30,067	9,34,967
					02. Wages	Voted-Sixth-Schedule-Khasi	573	Voucher	1,32,840	0	0	0	1,32,840	1,32,840
Total Object Head-- 2 :									1,32,840	0	0	0	1,32,840	1,32,840
Total Sub Head :									10,67,807	0	93,900	11,000	9,62,907	10,67,807
Total Minor Head 1 :									10,67,807	0	93,900	11,000	9,62,907	10,67,807
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	49,464	0	8,200	0	41,264	49,464
						Voted-Sixth-Schedule-Khasi	84	Voucher	3,56,944	0	9,500	11,000	3,36,444	3,56,944
Total Object Head-- 1 :									4,06,408	0	17,700	11,000	3,77,708	4,06,408
Total Sub Head :									4,06,408	0	17,700	11,000	3,77,708	4,06,408
Total Minor Head 103 :									4,06,408	0	17,700	11,000	3,77,708	4,06,408
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	62,025	0	5,000	0	57,025	62,025
Total Object Head-- 1 :									62,025	0	5,000	0	57,025	62,025
Total Sub Head :									62,025	0	5,000	0	57,025	62,025
Total Minor Head 109 :									62,025	0	5,000	0	57,025	62,025
Total Sub Major Head 0 :									15,36,240	0	1,16,600	22,000	13,97,640	15,36,240

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

349

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401					Total Major Head 2401 :				15,36,240	0	1,16,600	22,000	13,97,640	15,36,240
					Total of Month :				15,36,240	0	1,16,600	22,000	13,97,640	15,36,240

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	4,35,533	0	18,000	11,000	4,06,533	4,35,533
						Voted-Sixth-Schedule-Khasi	298	Voucher	4,91,504	0	35,900	0	4,55,604	4,91,504
						Voted-Sixth-Schedule-Khasi	571	Voucher	1,25,160	0	0	0	1,25,160	1,25,160
						Voted-Sixth-Schedule-Khasi	960	Voucher	89,151	0	0	0	89,151	89,151
					Total Object Head-- 1 :				11,41,348	0	53,900	11,000	10,76,448	11,41,348
					02. Wages	Voted-Sixth-Schedule-Khasi	422	Voucher	1,37,268	0	0	0	1,37,268	1,37,268
					Total Object Head-- 2 :				1,37,268	0	0	0	1,37,268	1,37,268
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	377	Voucher	90,912	0	0	0	90,912	90,912
					Total Object Head-- 11 :				90,912	0	0	0	90,912	90,912
					Total Sub Head :				13,69,528	0	53,900	11,000	13,04,628	13,69,528
					Total Minor Head 1 :				13,69,528	0	53,900	11,000	13,04,628	13,69,528

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

350

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		232	Voucher	3,56,944	0	9,500	11,000	3,36,444	3,56,944		
							233	Voucher	49,464	0	8,200	0	41,264	49,464		
							467	Voucher	36,000	0	0	2,200	33,800	36,000		
							75	Voucher	36,000	0	0	2,200	33,800	36,000		
							958	Voucher	11,616	0	0	0	11,616	11,616		
							Total Object Head-- 1 :			4,90,024	0	17,700	15,400	4,56,924	4,90,024	
							06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1046	Voucher	2,62,500	0	0	0	2,62,500	2,62,500
							Total Sub Head :			7,52,524	0	17,700	15,400	7,19,424	7,52,524	
							Total Minor Head 103 :			7,52,524	0	17,700	15,400	7,19,424	7,52,524	
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		234	Voucher	62,025	0	5,000	0	57,025	62,025			
						959	Voucher	14,616	0	0	0	14,616	14,616			
						Total Object Head-- 1 :			76,641	0	5,000	0	71,641	76,641		
						Total Sub Head :			76,641	0	5,000	0	71,641	76,641		
Total Minor Head 109 :			76,641	0	5,000	0	71,641	76,641								
Total Sub Major Head 0 :			21,98,693	0	76,600	26,400	20,95,693	21,98,693								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

351

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Major Head	2401 :			21,98,693	0	76,600	26,400	20,95,693	21,98,693
					Total of Month :				21,98,693	0	76,600	26,400	20,95,693	21,98,693

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	1,01,619	0	0	0	1,01,619	1,01,619
						Voted-Sixth-Schedule-Khasi	161	Voucher	5,03,000	0	35,900	0	4,67,100	5,03,000
						Voted-Sixth-Schedule-Khasi	330	Voucher	35,542	0	0	0	35,542	35,542
						Voted-Sixth-Schedule-Khasi	603	Voucher	16,037	0	0	0	16,037	16,037
						Voted-Sixth-Schedule-Khasi	604	Voucher	48,109	0	0	0	48,109	48,109
						Voted-Sixth-Schedule-Khasi	70	Voucher	4,44,794	0	18,000	11,000	4,15,794	4,44,794
					Total Object Head-- 1 :				11,49,101	0	53,900	11,000	10,84,201	11,49,101
					02. Wages	Voted-Sixth-Schedule-Khasi	485	Voucher	1,32,840	0	0	0	1,32,840	1,32,840
					Total Object Head-- 2 :				1,32,840	0	0	0	1,32,840	1,32,840
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	303	Voucher	40,078	0	0	0	40,078	40,078
					Total Object Head-- 6 :				40,078	0	0	0	40,078	40,078

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

352

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	314	Voucher	14,500	0	0	0	14,500	14,500
Total Object Head-- 13 :									14,500	0	0	0	14,500	14,500
Total Sub Head :									13,36,519	0	53,900	11,000	12,71,619	13,36,519
Total Minor Head 1 :									13,36,519	0	53,900	11,000	12,71,619	13,36,519
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	50,520	0	8,200	0	42,320	50,520	
					Voted-Sixth-Schedule-Khasi	159	Voucher	82,461	0	0	0	82,461	82,461	
					Voted-Sixth-Schedule-Khasi	518	Voucher	8,250	0	0	0	8,250	8,250	
					Voted-Sixth-Schedule-Khasi	519	Voucher	36,750	0	0	2,200	34,550	36,750	
					Voted-Sixth-Schedule-Khasi	69	Voucher	3,64,465	0	9,500	11,000	3,43,965	3,64,465	
Total Object Head-- 1 :									5,42,446	0	17,700	13,200	5,11,546	5,42,446
Total Sub Head :									5,42,446	0	17,700	13,200	5,11,546	5,42,446
Total Minor Head 103 :									5,42,446	0	17,700	13,200	5,11,546	5,42,446
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	520	Voucher	63,375	0	5,000	0	58,375	63,375
Total Object Head-- 1 :									63,375	0	5,000	0	58,375	63,375
Total Sub Head :									63,375	0	5,000	0	58,375	63,375
Total Minor Head 109 :									63,375	0	5,000	0	58,375	63,375

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

353

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									19,42,340	0	76,600	24,200	18,41,540	19,42,340
Total Major Head 2401 :									19,42,340	0	76,600	24,200	18,41,540	19,42,340
Total of Month :									19,42,340	0	76,600	24,200	18,41,540	19,42,340

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	5,11,500	0	35,900	0	4,75,600	5,11,500
						Voted-Sixth-Schedule-Khasi	39	Voucher	4,55,445	0	18,000	11,000	4,26,445	4,55,445
						Voted-Sixth-Schedule-Khasi	738	Voucher	56,958	0	0	0	56,958	56,958
						Voted-Sixth-Schedule-Khasi	758	Voucher	2,875	0	0	0	2,875	2,875
						Voted-Sixth-Schedule-Khasi	759	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 1 :									10,29,778	0	53,900	11,000	9,64,878	10,29,778
					02. Wages	Voted-Sixth-Schedule-Khasi	491	Voucher	1,37,268	0	0	0	1,37,268	1,37,268
Total Object Head-- 2 :									1,37,268	0	0	0	1,37,268	1,37,268
Total Sub Head :									11,67,046	0	53,900	11,000	11,02,146	11,67,046
Total Minor Head 1 :									11,67,046	0	53,900	11,000	11,02,146	11,67,046

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

354

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		36	Voucher	4,10,573	0	9,500	13,200	3,87,873	4,10,573						
							38	Voucher	52,005	0	8,200	0	43,805	52,005						
							Total Object Head-- 1 :			4,62,578	0	17,700	13,200	4,31,678	4,62,578					
							06. Medical Treatment	Voted-Sixth-Schedule-Khasi	404	Voucher	39,141	0	0	0	39,141	39,141				
								Voted-Sixth-Schedule-Khasi	506	Voucher	46,494	0	0	0	46,494	46,494				
								Total Object Head-- 6 :			85,635	0	0	0	85,635	85,635				
							Total Sub Head :			5,48,213	0	17,700	13,200	5,17,313	5,48,213					
							Total Minor Head 103 :			5,48,213	0	17,700	13,200	5,17,313	5,48,213					
							109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		37	Voucher	63,375	0	5,000	0	58,375	63,375
													Total Object Head-- 1 :			63,375	0	5,000	0	58,375
Total Sub Head :			63,375	0	5,000	0							58,375	63,375						
Total Minor Head 109 :			63,375	0	5,000	0							58,375	63,375						
Total Sub Major Head 0 :			17,78,634	0	76,600	24,200	16,77,834	17,78,634												
Total Major Head 2401 :			17,78,634	0	76,600	24,200	16,77,834	17,78,634												
Total of Month :			17,78,634	0	76,600	24,200	16,77,834	17,78,634												

Month of Account: SEP/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

355

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	3,68,875	0	36,400	0	3,32,475	3,68,875		
							231	Voucher	4,55,445	0	18,000	11,000	4,26,445	4,55,445		
							676	Voucher	78,481	0	35,000	0	43,481	78,481		
							677	Voucher	75,949	0	0	0	75,949	75,949		
							795	Voucher	1,26,120	0	0	0	1,26,120	1,26,120		
							Total Object Head-- 1 :			11,04,870	0	89,400	11,000	10,04,470	11,04,870	
					02. Wages	Voted-Sixth-Schedule-Khasi	495	Voucher	1,37,268	0	0	0	1,37,268	1,37,268		
							Total Object Head-- 2 :			1,37,268	0	0	0	1,37,268	1,37,268	
					Total Sub Head :			12,42,138	0	89,400	11,000	11,41,738	12,42,138			
					Total Minor Head 1 :			12,42,138	0	89,400	11,000	11,41,738	12,42,138			
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	4,10,573	0	9,500	13,200	3,87,873	4,10,573
									226	Voucher	52,005	0	8,200	0	43,805	52,005
							Total Object Head-- 1 :			4,62,578	0	17,700	13,200	4,31,678	4,62,578	
							Total Sub Head :			4,62,578	0	17,700	13,200	4,31,678	4,62,578	
Total Minor Head 103 :			4,62,578	0	17,700	13,200	4,31,678	4,62,578								
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	63,375	0	5,000	0	58,375	63,375				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

356

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				63,375	0	5,000	0	58,375	63,375
Total Object Head-- 1 :									63,375	0	5,000	0	58,375	63,375
Total Sub Head :									63,375	0	5,000	0	58,375	63,375
Total Minor Head 109 :									63,375	0	5,000	0	58,375	63,375
Total Sub Major Head 0 :									17,68,091	0	1,12,100	24,200	16,31,791	17,68,091
Total Major Head 2401 :									17,68,091	0	1,12,100	24,200	16,31,791	17,68,091
Total of Month :									17,68,091	0	1,12,100	24,200	16,31,791	17,68,091
Total of DDO 200001 :									1,06,86,316	0	5,66,700	1,45,200	99,74,416	1,06,86,316

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,06,86,316**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								63,01,909
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi								6,86,034
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi								40,078
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								90,912

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 357

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer Ri-Bhoi District NongpohSummary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,500
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,10,436
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,48,135
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,94,312
							1,06,86,316

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

358

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	2,64,246	0	40,000	0	2,24,246	2,64,246							
							260	Voucher	1,66,183	0	18,500	0	1,47,683	1,66,183							
					Total Object Head-- 1 :								4,30,429	0	58,500	0	3,71,929	4,30,429			
					02. Wages	Voted-Sixth-Schedule-Khasi	542	Voucher	56,017	0	0	0	56,017	56,017							
							Total Object Head-- 2 :								56,017	0	0	0	56,017	56,017	
					Total Sub Head :								4,86,446	0	58,500	0	4,27,946	4,86,446			
					Total Minor Head 1 :								4,86,446	0	58,500	0	4,27,946	4,86,446			
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	256	Voucher	42,126	0	3,400	0	38,726	42,126				
										262	Voucher	4,27,321	0	24,600	0	4,02,721	4,27,321				
								Total Object Head-- 1 :								4,69,447	0	28,000	0	4,41,447	4,69,447
								Total Sub Head :								4,69,447	0	28,000	0	4,41,447	4,69,447
								(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi	538	Voucher	2,06,397	0	0	0	2,06,397	2,06,397			
											539	Voucher	1,31,777	0	0	0	1,31,777	1,31,777			
											540	Voucher	1,55,527	0	0	0	1,55,527	1,55,527			
541	Voucher	1,28,044	0	0							0	1,28,044	1,28,044								
Total Object Head-- 2 :											6,21,745	0	0	0	6,21,745	6,21,745					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

359

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									6,21,745	0	0	0	6,21,745	6,21,745
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries											
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	537	Voucher	1,29,652	0	0	0	1,29,652	1,29,652
Total Object Head-- 2 :									1,29,652	0	0	0	1,29,652	1,29,652
Total Sub Head :									1,29,652	0	0	0	1,29,652	1,29,652
Total Minor Head 119 :									12,20,844	0	28,000	0	11,92,844	12,20,844
Total Sub Major Head 0 :									17,07,290	0	86,500	0	16,20,790	17,07,290
Total Major Head 2401 :									17,07,290	0	86,500	0	16,20,790	17,07,290
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	30,540	0	0	0	30,540	30,540
Total Object Head-- 1 :									30,540	0	0	0	30,540	30,540
					02. Wages	Voted-Sixth-Schedule-Khasi	364	Voucher	15,469	0	0	0	15,469	15,469
Total Object Head-- 2 :									15,469	0	0	0	15,469	15,469
Total Sub Head :									46,009	0	0	0	46,009	46,009
Total Minor Head 4 :									46,009	0	0	0	46,009	46,009
Total Sub Major Head 1 :									46,009	0	0	0	46,009	46,009
Total Major Head 2415 :									46,009	0	0	0	46,009	46,009
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	250	Voucher	93,115	0	15,000	0	78,115	93,115

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

360

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance				93,115	0	15,000	0	78,115	93,115
Total Object Head-- 1 :									93,115	0	15,000	0	78,115	93,115
Total Sub Head :									93,115	0	15,000	0	78,115	93,115
Total Minor Head 101 :									93,115	0	15,000	0	78,115	93,115
Total Sub Major Head 1 :									93,115	0	15,000	0	78,115	93,115
Total Major Head 2435 :									93,115	0	15,000	0	78,115	93,115
Total of Month :									18,46,414	0	1,01,500	0	17,44,914	18,46,414

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	1,66,183	0	18,500	0	1,47,683	1,66,183
						Voted-Sixth-Schedule-Khasi	79	Voucher	2,64,246	0	40,000	0	2,24,246	2,64,246
Total Object Head-- 1 :									4,30,429	0	58,500	0	3,71,929	4,30,429
						02. Wages	576	Voucher	56,730	0	0	0	56,730	56,730
						Voted-Sixth-Schedule-Khasi	577	Voucher	3,822	0	0	0	3,822	3,822
Total Object Head-- 2 :									60,552	0	0	0	60,552	60,552
Total Sub Head :									4,90,981	0	58,500	0	4,32,481	4,90,981

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

361

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head 1 :									4,90,981	0	58,500	0	4,32,481	4,90,981							
2401	00	001	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	4,27,321	0	24,600	0	4,02,721	4,27,321						
							Voted-Sixth-Schedule-Khasi	241	Voucher	42,126	0	3,400	0	38,726	42,126						
							Total Object Head-- 1 :									4,69,447	0	28,000	0	4,41,447	4,69,447
							Total Sub Head :									4,69,447	0	28,000	0	4,41,447	4,69,447
							(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	579	Voucher	1,25,663	0	0	0	1,25,663	1,25,663			
										Voted-Sixth-Schedule-Khasi	585	Voucher	2,17,260	0	0	0	2,17,260	2,17,260			
										Voted-Sixth-Schedule-Khasi	588	Voucher	9,591	0	0	0	9,591	9,591			
										Voted-Sixth-Schedule-Khasi	626	Voucher	1,57,500	0	0	0	1,57,500	1,57,500			
										Voted-Sixth-Schedule-Khasi	627	Voucher	10,018	0	0	0	10,018	10,018			
										Voted-Sixth-Schedule-Khasi	705	Voucher	13,795	0	0	0	13,795	13,795			
Voted-Sixth-Schedule-Khasi	707	Voucher	8,340	0	0	0				8,340	8,340										
Voted-Sixth-Schedule-Khasi	709	Voucher	1,32,975	0	0	0				1,32,975	1,32,975										
Total Object Head-- 2 :									6,75,142	0	0	0	6,75,142	6,75,142							
Total Sub Head :									6,75,142	0	0	0	6,75,142	6,75,142							
41	00	001	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	581	Voucher	8,755	0	0	0	8,755	8,755						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

362

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :		43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	583	Voucher	1,41,900	0	0	0	1,41,900	1,41,900		
Total Object Head-- 2 :									1,50,655	0	0	0	1,50,655	1,50,655		
Total Sub Head :									1,50,655	0	0	0	1,50,655	1,50,655		
Total Minor Head 119 :									12,95,244	0	28,000	0	12,67,244	12,95,244		
Total Sub Major Head 0 :									17,86,225	0	86,500	0	16,99,725	17,86,225		
Total Major Head 2401 :									17,86,225	0	86,500	0	16,99,725	17,86,225		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	30,540	0	0	0	30,540	30,540		
Total Object Head-- 1 :									30,540	0	0	0	30,540	30,540		
02. Wages									Voted-Sixth-Schedule-Khasi	310	Voucher	15,660	0	0	15,660	15,660
									Voted-Sixth-Schedule-Khasi	312	Voucher	1,092	0	0	1,092	1,092
Total Object Head-- 2 :									16,752	0	0	0	16,752	16,752		
Total Sub Head :									47,292	0	0	0	47,292	47,292		
Total Minor Head 4 :									47,292	0	0	0	47,292	47,292		
Total Sub Major Head 1 :									47,292	0	0	0	47,292	47,292		
Total Major Head 2415 :									47,292	0	0	0	47,292	47,292		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	93,115	0	15,000	0	78,115	93,115		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

363

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance				93,115	0	15,000	0	78,115	93,115
Total Object Head-- 1 :									93,115	0	15,000	0	78,115	93,115
Total Sub Head :									93,115	0	15,000	0	78,115	93,115
Total Minor Head 101 :									93,115	0	15,000	0	78,115	93,115
Total Sub Major Head 1 :									93,115	0	15,000	0	78,115	93,115
Total Major Head 2435 :									93,115	0	15,000	0	78,115	93,115
Total of Month :									19,26,632	0	1,01,500	0	18,25,132	19,26,632

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	323	Voucher	2,64,246	0	40,000	0	2,24,246	2,64,246
						Voted-Sixth-Schedule-Khasi	351	Voucher	1,66,183	0	18,500	0	1,47,683	1,66,183
						Voted-Sixth-Schedule-Khasi	655	Voucher	67,419	0	0	0	67,419	67,419
						Voted-Sixth-Schedule-Khasi	821	Voucher	38,775	0	0	0	38,775	38,775
Total Object Head-- 1 :									5,36,623	0	58,500	0	4,78,123	5,36,623
						02. Wages	846	Voucher	53,421	0	0	0	53,421	53,421
Total Object Head-- 2 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				53,421	0	0	0	53,421	53,421
Total Sub Head :									5,90,044	0	58,500	0	5,31,544	5,90,044
Total Minor Head I :									5,90,044	0	58,500	0	5,31,544	5,90,044
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	353	Voucher	4,27,321	0	24,600	0	4,02,721	4,27,321
						Voted-Sixth-Schedule-Khasi	354	Voucher	42,126	0	3,400	0	38,726	42,126
Total Object Head-- I :									4,69,447	0	28,000	0	4,41,447	4,69,447
Total Sub Head :									4,69,447	0	28,000	0	4,41,447	4,69,447
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	848	Voucher	1,25,767	0	0	0	1,25,767	1,25,767
						Voted-Sixth-Schedule-Khasi	849	Voucher	2,20,424	0	0	0	2,20,424	2,20,424
						Voted-Sixth-Schedule-Khasi	850	Voucher	1,51,871	0	0	0	1,51,871	1,51,871
						Voted-Sixth-Schedule-Khasi	851	Voucher	1,34,517	0	0	0	1,34,517	1,34,517
Total Object Head-- 2 :									6,32,579	0	0	0	6,32,579	6,32,579
Total Sub Head :									6,32,579	0	0	0	6,32,579	6,32,579
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	847	Voucher	1,39,062	0	0	0	1,39,062	1,39,062
Total Object Head-- 2 :									1,39,062	0	0	0	1,39,062	1,39,062
Total Sub Head :									1,39,062	0	0	0	1,39,062	1,39,062

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

365

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119			Total Minor Head 119 :				12,41,088	0	28,000	0	12,13,088	12,41,088
					Total Sub Major Head 0 :				18,31,132	0	86,500	0	17,44,632	18,31,132
					Total Major Head 2401 :				18,31,132	0	86,500	0	17,44,632	18,31,132
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	350	Voucher	30,540	0	0	0	30,540	30,540
						Voted-Sixth-Schedule-Khasi	823	Voucher	7,260	0	0	0	7,260	7,260
					Total Object Head-- 1 :				37,800	0	0	0	37,800	37,800
					02. Wages	Voted-Sixth-Schedule-Khasi	359	Voucher	15,660	0	0	0	15,660	15,660
					Total Object Head-- 2 :				15,660	0	0	0	15,660	15,660
					Total Sub Head :				53,460	0	0	0	53,460	53,460
					Total Minor Head 4 :				53,460	0	0	0	53,460	53,460
					Total Sub Major Head 1 :				53,460	0	0	0	53,460	53,460
					Total Major Head 2415 :				53,460	0	0	0	53,460	53,460
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	352	Voucher	93,115	0	15,000	0	78,115	93,115
					Total Object Head-- 1 :				93,115	0	15,000	0	78,115	93,115
					Total Sub Head :				93,115	0	15,000	0	78,115	93,115
					Total Minor Head 101 :				93,115	0	15,000	0	78,115	93,115
					Total Sub Major Head 1 :				93,115	0	15,000	0	78,115	93,115

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

366

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2435 :			93,115	0	15,000	0	78,115	93,115	
									Total of Month :	19,77,707	0	1,01,500	0	18,76,207	19,77,707

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	272	Voucher	1,61,375	0	30,000	0	1,31,375	1,61,375	
						Voted-Sixth-Schedule-Khasi	273	Voucher	1,69,708	0	8,500	0	1,61,208	1,69,708	
						Voted-Sixth-Schedule-Khasi	605	Voucher	86,375	0	16,310	0	70,065	86,375	
					Total Object Head-- 1 :				4,17,458	0	54,810	0	3,62,648	4,17,458	
					02. Wages	Voted-Sixth-Schedule-Khasi	552	Voucher	56,730	0	0	0	56,730	56,730	
					Total Object Head-- 2 :				56,730	0	0	0	56,730	56,730	
					Total Sub Head :				4,74,188	0	54,810	0	4,19,378	4,74,188	
					Total Minor Head 1 :				4,74,188	0	54,810	0	4,19,378	4,74,188	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2367	Challan	-65,681	0	0	0	-65,681	-65,681	
						Voted-Sixth-Schedule-Khasi	271	Voucher	4,36,618	0	24,600	0	4,12,018	4,36,618	
						Voted-Sixth-Schedule-Khasi	521	Voucher	26,113	0	0	0	26,113	26,113	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

367

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	522	Voucher	1,02,267	0	0	0	1,02,267	1,02,267
						Voted-Sixth-Schedule-Khasi	550	Voucher	8,991	0	0	8,991	8,991	
					Total Object Head-- 1 :			5,08,308	0	24,600	0	4,83,708	5,08,308	
					Total Sub Head :			5,08,308	0	24,600	0	4,83,708	5,08,308	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	553	Voucher	1,13,000	0	0	1,13,000
			Voted-Sixth-Schedule-Khasi	554				Voucher	1,46,672	0	0	1,46,672	1,46,672	
			Voted-Sixth-Schedule-Khasi	555				Voucher	2,06,560	0	0	2,06,560	2,06,560	
			Voted-Sixth-Schedule-Khasi	556				Voucher	1,35,090	0	0	1,35,090	1,35,090	
			Total Object Head-- 2 :					6,01,322	0	0	0	6,01,322	6,01,322	
			Total Sub Head :			6,01,322	0	0	0	6,01,322	6,01,322			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	606	Voucher	1,37,170	0	0	1,37,170	1,37,170	
						Total Object Head-- 2 :			1,37,170	0	0	0	1,37,170	
						Total Sub Head :			1,37,170	0	0	0	1,37,170	
			Total Minor Head 119 :			12,46,800	0	24,600	0	12,22,200	12,46,800			
			Total Sub Major Head 0 :			17,20,988	0	79,410	0	16,41,578	17,20,988			
Total Major Head 2401 :			17,20,988	0	79,410	0	16,41,578	17,20,988						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

368

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	343	Voucher	31,904	0	0	0	31,904	31,904				
							344	Voucher	31,200	0	0	0	31,200	31,200				
					Total Object Head-- 1 :								63,104	0	0	0	63,104	63,104
					(02) Wages	Voted-Sixth-Schedule-Khasi	430	Voucher	15,660	0	0	0	15,660	15,660				
							Total Object Head-- 2 :								15,660	0	0	0
					Total Sub Head :								78,764	0	0	0	78,764	78,764
					Total Minor Head 4 :								78,764	0	0	0	78,764	78,764
					Total Sub Major Head 1 :								78,764	0	0	0	78,764	78,764
					Total Major Head 2415 :								78,764	0	0	0	78,764	78,764
					2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	95,125	0	15,000	0	80,125
531	Voucher	22,110	0	0								0	22,110	22,110				
Total Object Head-- 1 :										1,17,235	0	15,000	0	1,02,235	1,17,235			
Total Sub Head :										1,17,235	0	15,000	0	1,02,235	1,17,235			
Total Minor Head 101 :										1,17,235	0	15,000	0	1,02,235	1,17,235			
Total Sub Major Head 1 :										1,17,235	0	15,000	0	1,02,235	1,17,235			
Total Major Head 2435 :										1,17,235	0	15,000	0	1,02,235	1,17,235			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

369

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									19,16,987	0	94,410	0	18,22,577	19,16,987

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	1,74,358	0	8,550	0	1,65,808	1,74,358					
						Voted-Sixth-Schedule-Khasi	476	Voucher	2,58,500	0	47,000	0	2,11,500	2,58,500					
					Total Object Head-- I :								4,32,858	0	55,550	0	3,77,308	4,32,858	
					02. Wages	Voted-Sixth-Schedule-Khasi	637	Voucher	58,621	0	0	0	58,621	58,621					
						Total Object Head-- 2 :								58,621	0	0	0	58,621	58,621
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	682	Voucher	51,055	0	0	0	51,055	51,055					
						Voted-Sixth-Schedule-Khasi	884	Voucher	51,127	0	0	0	51,127	51,127					
					Total Object Head-- II :								1,02,182	0	0	0	1,02,182	1,02,182	
					Total Sub Head :									5,93,661	0	55,550	0	5,38,111	5,93,661
					Total Minor Head I :									5,93,661	0	55,550	0	5,38,111	5,93,661
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	26,800	0	0	0	26,800	26,800							
				Voted-Sixth-Schedule-Khasi	30	Voucher	4,47,148	0	24,750	0	4,22,398	4,47,148							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

370

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				4,73,948	0	24,750	0	4,49,198	4,73,948
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	507	Voucher	14,320	0	0	0	14,320	14,320
					Total Object Head-- I :				14,320	0	0	0	14,320	14,320
					Total Sub Head :				4,88,268	0	24,750	0	4,63,518	4,88,268
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	634	Voucher	1,19,345	0	0	0	1,19,345	1,19,345
						Voted-Sixth-Schedule-Khasi	635	Voucher	1,39,593	0	0	0	1,39,593	1,39,593
						Voted-Sixth-Schedule-Khasi	638	Voucher	2,16,640	0	0	0	2,16,640	2,16,640
						Voted-Sixth-Schedule-Khasi	639	Voucher	1,51,498	0	0	0	1,51,498	1,51,498
					Total Object Head-- 2 :				6,27,076	0	0	0	6,27,076	6,27,076
					Total Sub Head :				6,27,076	0	0	0	6,27,076	6,27,076
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	636	Voucher	1,43,319	0	0	0	1,43,319	1,43,319
					Total Object Head-- 2 :				1,43,319	0	0	0	1,43,319	1,43,319
					Total Sub Head :				1,43,319	0	0	0	1,43,319	1,43,319
					Total Minor Head 119 :				12,58,663	0	24,750	0	12,33,913	12,58,663
					Total Sub Major Head 0 :				18,52,324	0	80,300	0	17,72,024	18,52,324
					Total Major Head 2401 :				18,52,324	0	80,300	0	17,72,024	18,52,324

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

371

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	32,145	0	0	0	32,145	32,145
Total Object Head-- 1 :									32,145	0	0	0	32,145	32,145
					02. Wages	Voted-Sixth-Schedule-Khasi	403	Voucher	16,182	0	0	0	16,182	16,182
Total Object Head-- 2 :									16,182	0	0	0	16,182	16,182
Total Sub Head :									48,327	0	0	0	48,327	48,327
Total Minor Head 4 :									48,327	0	0	0	48,327	48,327
Total Sub Major Head 1 :									48,327	0	0	0	48,327	48,327
Total Major Head 2415 :									48,327	0	0	0	48,327	48,327
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	97,876	0	15,000	0	82,876	97,876
Total Object Head-- 1 :									97,876	0	15,000	0	82,876	97,876
Total Sub Head :									97,876	0	15,000	0	82,876	97,876
Total Minor Head 101 :									97,876	0	15,000	0	82,876	97,876
Total Sub Major Head 1 :									97,876	0	15,000	0	82,876	97,876
Total Major Head 2435 :									97,876	0	15,000	0	82,876	97,876
Total of Month :									19,98,527	0	95,300	0	19,03,227	19,98,527

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

372

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	92,500	0	17,000	0	75,500	92,500				
							235	Voucher	1,74,358	0	13,550	0	1,60,808	1,74,358				
							621	Voucher	1,01,210	0	0	0	1,01,210	1,01,210				
							622	Voucher	47,903	0	0	0	47,903	47,903				
					Total Object Head-- 1 :								4,15,971	0	30,550	0	3,85,421	4,15,971
					(02) Wages	Voted-Sixth-Schedule-Khasi	682	Voucher	47,275	0	0	0	47,275	47,275				
							Total Object Head-- 2 :								47,275	0	0	0
					Total Sub Head :								4,63,246	0	30,550	0	4,32,696	4,63,246
					Total Minor Head 1 :								4,63,246	0	30,550	0	4,32,696	4,63,246
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	26,113	688	0	0	25,425	25,425	
236	Voucher	4,47,148	0	24,750						0	4,22,398	4,47,148						
683	Voucher	18,000	0	0						0	18,000	18,000						
839	Voucher	33,014	0	0						0	33,014	33,014						
892	Voucher	86,981	0	0						0	86,981	86,981						
Total Object Head-- 1 :										6,11,256	688	24,750	0	5,85,818	6,10,568			
Total Sub Head :								6,11,256	688	24,750	0	5,85,818	6,10,568					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		684	Voucher	2,19,201	0	0	0	2,19,201	2,19,201					
					Voted-Sixth-Schedule-Khasi		685	Voucher	1,51,498	0	0	0	1,51,498	1,51,498					
					Voted-Sixth-Schedule-Khasi		686	Voucher	1,25,767	0	0	0	1,25,767	1,25,767					
					Voted-Sixth-Schedule-Khasi		687	Voucher	1,39,593	0	0	0	1,39,593	1,39,593					
			Total Object Head-- 2 :								6,36,059	0	0	0	6,36,059	6,36,059			
			Total Sub Head :								6,36,059	0	0	0	6,36,059	6,36,059			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		681	Voucher	1,42,373	0	0	0	1,42,373	1,42,373				
						Total Object Head-- 2 :								1,42,373	0	0	0	1,42,373	1,42,373
						Total Sub Head :								1,42,373	0	0	0	1,42,373	1,42,373
			Total Minor Head 119 :								13,89,688	688	24,750	0	13,64,250	13,89,000			
Total Sub Major Head 0 :								18,52,934	688	55,300	0	17,96,946	18,52,246						
Total Major Head 2401 :								18,52,934	688	55,300	0	17,96,946	18,52,246						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		452	Voucher	32,145	0	0	0	32,145	32,145				
						Total Object Head-- 1 :								32,145	0	0	0	32,145	32,145
						02. Wages	Voted-Sixth-Schedule-Khasi		272	Voucher	16,182	0	0	0	16,182	16,182			
Total Object Head-- 2 :								16,182	0	0	0	16,182	16,182						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

374

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories		Total Sub Head :				48,327	0	0	0	48,327	48,327	
					Total Minor Head 4 :				48,327	0	0	0	48,327	48,327	
					Total Sub Major Head 1 :				48,327	0	0	0	48,327	48,327	
					Total Major Head 2415 :				48,327	0	0	0	48,327	48,327	
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	312	Voucher	97,876	0	15,000	0	82,876	97,876	
					Total Object Head-- 1 :				97,876	0	15,000	0	82,876	97,876	
					Total Sub Head :				97,876	0	15,000	0	82,876	97,876	
					Total Minor Head 101 :				97,876	0	15,000	0	82,876	97,876	
					Total Sub Major Head 1 :				97,876	0	15,000	0	82,876	97,876	
					Total Major Head 2435 :				97,876	0	15,000	0	82,876	97,876	
					Total of Month :				19,99,137	688	70,300	0	19,28,149	19,98,449	
					Total of DDO 200002 :				1,16,65,404	688	5,64,510	0	1,11,00,206	1,16,64,716	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														1,16,64,716	
<u>Summary of DDO wise expenditure</u>															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

375

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,63,768
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,32,616
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,02,182
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30,01,165
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	14,320
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	37,93,923
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,42,231
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,26,274
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	95,905
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,92,332
							1,16,64,716

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

376

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	78,900	0	6,000	3,300	69,600	78,900
Total Object Head-- 1 :									78,900	0	6,000	3,300	69,600	78,900
Total Sub Head :									78,900	0	6,000	3,300	69,600	78,900
Total Minor Head 1 :									78,900	0	6,000	3,300	69,600	78,900
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	34,152	0	0	0	34,152	34,152
Total Object Head-- 1 :									34,152	0	0	0	34,152	34,152
Total Sub Head :									34,152	0	0	0	34,152	34,152
Total Minor Head 108 :									34,152	0	0	0	34,152	34,152
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	53,952	0	0	0	53,952	53,952
Total Object Head-- 1 :									53,952	0	0	0	53,952	53,952
Total Sub Head :									53,952	0	0	0	53,952	53,952
Total Minor Head 119 :									53,952	0	0	0	53,952	53,952
Total Sub Major Head 0 :									1,67,004	0	6,000	3,300	1,57,704	1,67,004
Total Major Head 2401 :									1,67,004	0	6,000	3,300	1,57,704	1,67,004
Total of Month :									1,67,004	0	6,000	3,300	1,57,704	1,67,004

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

377

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	78,900	0	6,000	3,300	69,600	78,900
Total Object Head-- 1 :									78,900	0	6,000	3,300	69,600	78,900
Total Sub Head :									78,900	0	6,000	3,300	69,600	78,900
Total Minor Head 1 :									78,900	0	6,000	3,300	69,600	78,900
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	34,152	0	0	0	34,152	34,152
Total Object Head-- 1 :									34,152	0	0	0	34,152	34,152
Total Sub Head :									34,152	0	0	0	34,152	34,152
Total Minor Head 108 :									34,152	0	0	0	34,152	34,152
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	522	Voucher	2,29,073	0	0	0	2,29,073	2,29,073
						Voted-Sixth-Schedule-Khasi	574	Voucher	2,73,977	0	0	0	2,73,977	2,73,977
Total Object Head-- 2 :									5,03,050	0	0	0	5,03,050	5,03,050
Total Sub Head :									5,03,050	0	0	0	5,03,050	5,03,050
Total Minor Head 108 :									5,37,202	0	0	0	5,37,202	5,37,202
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	53,952	0	0	0	53,952	53,952
Total Object Head-- 1 :									53,952	0	0	0	53,952	53,952
Total Sub Head :									53,952	0	0	0	53,952	53,952
Total Minor Head 119 :									53,952	0	0	0	53,952	53,952

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 378

Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head 0 :				6,70,054	0	6,000	3,300	6,60,754	6,70,054
					Total Major Head 2401 :				6,70,054	0	6,000	3,300	6,60,754	6,70,054
					Total of Month :				6,70,054	0	6,000	3,300	6,60,754	6,70,054

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	228	Voucher	78,900	0	6,000	3,300	69,600	78,900
						Voted-Sixth-Schedule-Khasi	734	Voucher	18,975	0	0	0	18,975	18,975
					Total Object Head-- 1 :				97,875	0	6,000	3,300	88,575	97,875
					Total Sub Head :				97,875	0	6,000	3,300	88,575	97,875
					Total Minor Head 1 :				97,875	0	6,000	3,300	88,575	97,875
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	226	Voucher	34,152	0	0	0	34,152	34,152
						Voted-Sixth-Schedule-Khasi	735	Voucher	7,662	0	0	0	7,662	7,662
					Total Object Head-- 1 :				41,814	0	0	0	41,814	41,814
					Total Sub Head :				41,814	0	0	0	41,814	41,814
			(22) Spices Development (Ginger/Turmeric/Large	0	02. Wages	Voted-Sixth-Schedule-Khasi	477	Voucher	3,37,292	0	0	0	3,37,292	3,37,292

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

379

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages				Total Object Head-- 2 :	3,37,292	0	0	0	3,37,292	3,37,292	
									Total Sub Head :	3,37,292	0	0	0	3,37,292	3,37,292	
									Total Minor Head 108 :	3,79,106	0	0	0	3,79,106	3,79,106	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	230	Voucher	53,952	0	0	53,952	53,952
									Voted-Sixth-Schedule-Khasi	736	Voucher	12,522	0	0	12,522	12,522
									Total Object Head-- 1 :	66,474	0	0	0	66,474	66,474	
									Total Sub Head :	66,474	0	0	0	66,474	66,474	
									Total Minor Head 119 :	66,474	0	0	0	66,474	66,474	
									Total Sub Major Head 0 :	5,43,455	0	6,000	3,300	5,34,155	5,43,455	
									Total Major Head 2401 :	5,43,455	0	6,000	3,300	5,34,155	5,43,455	
									Total of Month :	5,43,455	0	6,000	3,300	5,34,155	5,43,455	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	62	Voucher	80,625	0	6,000	3,300	71,325	80,625
									Total Object Head-- 1 :	80,625	0	6,000	3,300	71,325	80,625		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

380

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)		Total Sub Head :				80,625	0	6,000	3,300	71,325	80,625
					Total Minor Head 1 :				80,625	0	6,000	3,300	71,325	80,625
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	34,860	0	0	0	34,860	34,860
					Total Object Head-- 1 :				34,860	0	0	0	34,860	34,860
					Total Sub Head :				34,860	0	0	0	34,860	34,860
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	551	Voucher	3,25,644	0	0	0	3,25,644	3,25,644
					Total Object Head-- 2 :				3,25,644	0	0	0	3,25,644	3,25,644
					Total Sub Head :				3,25,644	0	0	0	3,25,644	3,25,644
					Total Minor Head 108 :				3,60,504	0	0	0	3,60,504	3,60,504
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	55,110	0	0	0	55,110	55,110
					Total Object Head-- 1 :				55,110	0	0	0	55,110	55,110
					Total Sub Head :				55,110	0	0	0	55,110	55,110
					Total Minor Head 119 :				55,110	0	0	0	55,110	55,110
					Total Sub Major Head 0 :				4,96,239	0	6,000	3,300	4,86,939	4,96,239
					Total Major Head 2401 :				4,96,239	0	6,000	3,300	4,86,939	4,96,239
					Total of Month :				4,96,239	0	6,000	3,300	4,86,939	4,96,239

Month of Account: AUG/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

381

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	82,920	0	6,100	3,300	73,520	82,920
Total Object Head-- 1 :									82,920	0	6,100	3,300	73,520	82,920
Total Sub Head :									82,920	0	6,100	3,300	73,520	82,920
Total Minor Head 1 :									82,920	0	6,100	3,300	73,520	82,920
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	34,860	0	0	0	34,860	34,860
Total Object Head-- 1 :									34,860	0	0	0	34,860	34,860
Total Sub Head :									34,860	0	0	0	34,860	34,860
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	435	Voucher	3,39,813	0	0	0	3,39,813	3,39,813
Total Object Head-- 2 :									3,39,813	0	0	0	3,39,813	3,39,813
Total Sub Head :									3,39,813	0	0	0	3,39,813	3,39,813
Total Minor Head 108 :									3,74,673	0	0	0	3,74,673	3,74,673
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	55,110	0	0	0	55,110	55,110
Total Object Head-- 1 :									55,110	0	0	0	55,110	55,110
Total Sub Head :									55,110	0	0	0	55,110	55,110
Total Minor Head 119 :									55,110	0	0	0	55,110	55,110
Total Sub Major Head 0 :									5,12,703	0	6,100	3,300	5,03,303	5,12,703

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

382

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
			Total Major Head		2401 :				5,12,703	0	6,100	3,300	5,03,303	5,12,703	
Total of Month :									5,12,703	0	6,100	3,300	5,03,303	5,12,703	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	82,920	0	6,100	3,300	73,520	82,920	
			Total Object Head-- 1 :						82,920	0	6,100	3,300	73,520	82,920	
			Total Sub Head :						82,920	0	6,100	3,300	73,520	82,920	
			Total Minor Head 1 :						82,920	0	6,100	3,300	73,520	82,920	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	34,860	0	0	0	34,860	34,860	
			Total Object Head-- 1 :						34,860	0	0	0	34,860	34,860	
			Total Sub Head :						34,860	0	0	0	34,860	34,860	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	493	Voucher	43,598	0	0	0	43,598	43,598	
			Total Object Head-- 2 :						4,50,925	0	0	0	4,50,925	4,50,925	
			Total Sub Head :						4,50,925	0	0	0	4,50,925	4,50,925	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

383

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108			Total Minor Head 108 :				4,85,785	0	0	0	4,85,785	4,85,785
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	55,110	0	0	0	55,110	55,110
					Total Object Head-- 1 :				55,110	0	0	0	55,110	55,110
					Total Sub Head :				55,110	0	0	0	55,110	55,110
					Total Minor Head 119 :				55,110	0	0	0	55,110	55,110
					Total Sub Major Head 0 :				6,23,815	0	6,100	3,300	6,14,415	6,23,815
					Total Major Head 2401 :				6,23,815	0	6,100	3,300	6,14,415	6,23,815
					Total of Month :				6,23,815	0	6,100	3,300	6,14,415	6,23,815
					Total of DDO 200003 :				30,13,270	0	36,200	19,800	29,57,270	30,13,270

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****30,13,270**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								5,02,140
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								2,14,698
2401	00	108	(22) Spices Development	0	02. Wages	Voted-Sixth-Schedule-Khasi								19,56,724

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 384

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) NongpohSummary of DDO wise expenditure

(Ginger/Turmeric/Large Cardamon/Black Peper)

2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	3,39,708
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30,13,270

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

385

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre, Umsning, Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	2,80,520	0	9,100	6,600	2,64,820	2,80,520
Total Object Head-- 1 :									2,80,520	0	9,100	6,600	2,64,820	2,80,520
					02. Wages	Voted-Sixth-Schedule-Khasi	535	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Khasi	536	Voucher	1,22,053	0	0	0	1,22,053	1,22,053
Total Object Head-- 2 :									1,36,053	0	0	0	1,36,053	1,36,053
Total Sub Head :									4,16,573	0	9,100	6,600	4,00,873	4,16,573
Total Minor Head 108 :									4,16,573	0	9,100	6,600	4,00,873	4,16,573
Total Sub Major Head 0 :									4,16,573	0	9,100	6,600	4,00,873	4,16,573
Total Major Head 2401 :									4,16,573	0	9,100	6,600	4,00,873	4,16,573
Total of Month :									4,16,573	0	9,100	6,600	4,00,873	4,16,573

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	2,80,520	0	9,100	6,600	2,64,820	2,80,520
						Voted-Sixth-Schedule-Khasi	408	Voucher	25,466	0	0	0	25,466	25,466
Total Object Head-- 1 :									3,05,986	0	9,100	6,600	2,90,286	3,05,986

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

386

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre, Umsning, Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	523	Voucher	3,03,788	0	0	0	3,03,788	3,03,788
						Voted-Sixth-Schedule-Khasi	525	Voucher	62,553	0	0	0	62,553	62,553
						Voted-Sixth-Schedule-Khasi	526	Voucher	15,400	0	0	0	15,400	15,400
Total Object Head-- 2 :									3,81,741	0	0	0	3,81,741	3,81,741
Total Sub Head :									6,87,727	0	9,100	6,600	6,72,027	6,87,727
Total Minor Head 108 :									6,87,727	0	9,100	6,600	6,72,027	6,87,727
Total Sub Major Head 0 :									6,87,727	0	9,100	6,600	6,72,027	6,87,727
Total Major Head 2401 :									6,87,727	0	9,100	6,600	6,72,027	6,87,727
Total of Month :									6,87,727	0	9,100	6,600	6,72,027	6,87,727

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	304	Voucher	2,80,520	0	9,100	6,600	2,64,820	2,80,520
						Voted-Sixth-Schedule-Khasi	763	Voucher	66,099	0	0	0	66,099	66,099
Total Object Head-- 1 :									3,46,619	0	9,100	6,600	3,30,919	3,46,619
					02. Wages	Voted-Sixth-	572	Voucher	57,501	0	0	0	57,501	57,501

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

387

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre, Umsning, Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	573	Voucher	15,400	0	0	0	15,400	15,400
						Voted-Sixth-Schedule-Khasi	574	Voucher	3,14,195	0	0	0	3,14,195	3,14,195
Total Object Head-- 2 :									3,87,096	0	0	0	3,87,096	3,87,096
Total Sub Head :									7,33,715	0	9,100	6,600	7,18,015	7,33,715
Total Minor Head 108 :									7,33,715	0	9,100	6,600	7,18,015	7,33,715
Total Sub Major Head 0 :									7,33,715	0	9,100	6,600	7,18,015	7,33,715
Total Major Head 2401 :									7,33,715	0	9,100	6,600	7,18,015	7,33,715
Total of Month :									7,33,715	0	9,100	6,600	7,18,015	7,33,715

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	2,86,565	0	9,100	6,600	2,70,865	2,86,565
						Voted-Sixth-Schedule-Khasi	894	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 1 :									3,04,565	0	9,100	6,600	2,88,865	3,04,565
				02. Wages		Voted-Sixth-Schedule-Khasi	523	Voucher	3,27,243	0	0	0	3,27,243	3,27,243
						Voted-Sixth-Schedule-Khasi	524	Voucher	61,857	0	0	0	61,857	61,857

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

388

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre, Umsning, Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	525	Voucher	15,400	0	0	0	15,400	15,400	
						Voted-Sixth-Schedule-Khasi	758	Voucher	25,631	0	0	0	25,631	25,631	
Total Object Head-- 2 :									4,30,131	0	0	0	4,30,131	4,30,131	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	759	Voucher	6,172	0	0	0	6,172	6,172	6,172	
					Voted-Sixth-Schedule-Khasi	760	Voucher	10,115	0	0	0	10,115	10,115	10,115	
					Voted-Sixth-Schedule-Khasi	761	Voucher	10,223	0	0	0	10,223	10,223	10,223	
					Voted-Sixth-Schedule-Khasi	762	Voucher	10,560	0	0	0	10,560	10,560	10,560	
					Voted-Sixth-Schedule-Khasi	868	Voucher	6,513	0	0	0	6,513	6,513	6,513	
Total Object Head-- 11 :									43,583	0	0	0	43,583	43,583	
Total Sub Head :									7,78,279	0	9,100	6,600	7,62,579	7,78,279	
Total Minor Head 108 :									7,78,279	0	9,100	6,600	7,62,579	7,78,279	
Total Sub Major Head 0 :									7,78,279	0	9,100	6,600	7,62,579	7,78,279	
Total Major Head 2401 :									7,78,279	0	9,100	6,600	7,62,579	7,78,279	
Total of Month :									7,78,279	0	9,100	6,600	7,62,579	7,78,279	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

389

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre, Umsning, Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	2,91,805	0	9,400	6,600	2,75,805	2,91,805
Total Object Head-- 1 :									2,91,805	0	9,400	6,600	2,75,805	2,91,805
				02. Wages		Voted-Sixth-Schedule-Khasi	432	Voucher	3,93,101	0	0	0	3,93,101	3,93,101
						Voted-Sixth-Schedule-Khasi	433	Voucher	63,742	0	0	0	63,742	63,742
						Voted-Sixth-Schedule-Khasi	434	Voucher	15,400	0	0	0	15,400	15,400
						Voted-Sixth-Schedule-Khasi	727	Voucher	46,504	0	0	0	46,504	46,504
Total Object Head-- 2 :									5,18,747	0	0	0	5,18,747	5,18,747
Total Sub Head :									8,10,552	0	9,400	6,600	7,94,552	8,10,552
Total Minor Head 108 :									8,10,552	0	9,400	6,600	7,94,552	8,10,552
Total Sub Major Head 0 :									8,10,552	0	9,400	6,600	7,94,552	8,10,552
Total Major Head 2401 :									8,10,552	0	9,400	6,600	7,94,552	8,10,552
Total of Month :									8,10,552	0	9,400	6,600	7,94,552	8,10,552

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea	0	(01) Salaries, Sumtuary	Voted-Sixth-	228	Voucher	2,91,805	0	9,400	6,600	2,75,805	2,91,805

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

390

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre, Umsning, Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				2,91,805	0	9,400	6,600	2,75,805	2,91,805	
					02. Wages	Voted-Sixth-Schedule-Khasi	574	Voucher	4,39,661	0	0	0	4,39,661	4,39,661	
						Voted-Sixth-Schedule-Khasi	575	Voucher	66,726	0	0	0	66,726	66,726	
						Voted-Sixth-Schedule-Khasi	576	Voucher	15,400	0	0	0	15,400	15,400	
					Total Object Head-- 1 :				5,21,787	0	0	0	5,21,787	5,21,787	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	577	Voucher	6,391	0	0	0	6,391	6,391	
					Total Object Head-- 11 :				6,391	0	0	0	6,391	6,391	
					Total Sub Head :				8,19,983	0	9,400	6,600	8,03,983	8,19,983	
					Total Minor Head 108 :				8,19,983	0	9,400	6,600	8,03,983	8,19,983	
					Total Sub Major Head 0 :				8,19,983	0	9,400	6,600	8,03,983	8,19,983	
					Total Major Head 2401 :				8,19,983	0	9,400	6,600	8,03,983	8,19,983	
					Total of Month :				8,19,983	0	9,400	6,600	8,03,983	8,19,983	
					Total of DDO 200004 :				42,46,829	0	55,200	39,600	41,52,029	42,46,829	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														42,46,829	
Summary of DDO wise expenditure															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 391

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre, Umsning, NongpohSummary of DDO wise expenditure

2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,21,300
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	23,75,555
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	49,974
							42,46,829

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

392

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	82,286	0	0	0	82,286	82,286	
							135	Voucher	31,090	0	0	0	31,090	31,090	
Total Object Head-- 1 :									1,13,376	0	0	0	1,13,376	1,13,376	
Total Sub Head :									1,13,376	0	0	0	1,13,376	1,13,376	
Total Minor Head 113 :									1,13,376	0	0	0	1,13,376	1,13,376	
Total Sub Major Head 0 :									1,13,376	0	0	0	1,13,376	1,13,376	
Total Major Head 2401 :									1,13,376	0	0	0	1,13,376	1,13,376	
Total of Month :									1,13,376	0	0	0	1,13,376	1,13,376	

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	31,090	0	0	0	31,090	31,090	
							80	Voucher	82,286	0	0	0	82,286	82,286	
Total Object Head-- 1 :									1,13,376	0	0	0	1,13,376	1,13,376	
Total Sub Head :									1,13,376	0	0	0	1,13,376	1,13,376	
Total Minor Head 113 :									1,13,376	0	0	0	1,13,376	1,13,376	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

393

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				1,13,376	0	0	0	1,13,376	1,13,376	
					Total Major Head 2401 :				1,13,376	0	0	0	1,13,376	1,13,376	
					Total of Month :				1,13,376	0	0	0	1,13,376	1,13,376	

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	31,090	0	0	0	31,090	31,090	
						Voted-Sixth-Schedule-Khasi	299	Voucher	82,286	0	0	0	82,286	82,286	
						Voted-Sixth-Schedule-Khasi	737	Voucher	7,260	0	0	0	7,260	7,260	
						Voted-Sixth-Schedule-Khasi	760	Voucher	20,229	0	0	0	20,229	20,229	
					Total Object Head-- 1 :				1,40,865	0	0	0	1,40,865	1,40,865	
				02. Wages		Voted-Sixth-Schedule-Khasi	683	Voucher	1,70,004	0	0	0	1,70,004	1,70,004	
						Voted-Sixth-Schedule-Khasi	684	Voucher	1,64,520	0	0	0	1,64,520	1,64,520	
						Voted-Sixth-Schedule-Khasi	686	Voucher	1,70,004	0	0	0	1,70,004	1,70,004	
						Voted-Sixth-Schedule-Khasi	688	Voucher	1,27,503	0	0	0	1,27,503	1,27,503	
						Voted-Sixth-Schedule-Khasi	690	Voucher	1,23,390	0	0	0	1,23,390	1,23,390	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

394

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages										
					Voted-Sixth-Schedule-Khasi		691	Voucher	1,27,503	0	0	0	1,27,503	1,27,503	
					Voted-Sixth-Schedule-Khasi		692	Voucher	78,337	0	0	0	78,337	78,337	
					Voted-Sixth-Schedule-Khasi		693	Voucher	75,810	0	0	0	75,810	75,810	
					Voted-Sixth-Schedule-Khasi		695	Voucher	78,337	0	0	0	78,337	78,337	
					Voted-Sixth-Schedule-Khasi		696	Voucher	49,776	0	0	0	49,776	49,776	
					Voted-Sixth-Schedule-Khasi		698	Voucher	16,104	0	0	0	16,104	16,104	
					Voted-Sixth-Schedule-Khasi		701	Voucher	5,400	0	0	0	5,400	5,400	
					Voted-Sixth-Schedule-Khasi		703	Voucher	37,332	0	0	0	37,332	37,332	
					Voted-Sixth-Schedule-Khasi		704	Voucher	12,078	0	0	0	12,078	12,078	
					Voted-Sixth-Schedule-Khasi		706	Voucher	4,050	0	0	0	4,050	4,050	
					Voted-Sixth-Schedule-Khasi		707	Voucher	6,000	0	0	0	6,000	6,000	
Total Object Head-- 2 :									12,46,148	0	0	0	12,46,148	12,46,148	
Total Sub Head :									13,87,013	0	0	0	13,87,013	13,87,013	
Total Minor Head 113 :									13,87,013	0	0	0	13,87,013	13,87,013	
Total Sub Major Head 0 :									13,87,013	0	0	0	13,87,013	13,87,013	
Total Major Head 2401 :															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

395

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401									13,87,013	0	0	0	13,87,013	13,87,013	
Total of Month :									13,87,013	0	0	0	13,87,013	13,87,013	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	353	Voucher	31,750	0	0	0	31,750	31,750	
						Voted-Sixth-Schedule-Khasi	354	Voucher	84,125	0	0	0	84,125	84,125	
Total Object Head-- 1 :									1,15,875	0	0	0	1,15,875	1,15,875	
				02. Wages		Voted-Sixth-Schedule-Khasi	763	Voucher	18,447	0	0	0	18,447	18,447	
						Voted-Sixth-Schedule-Khasi	764	Voucher	1,27,710	0	0	0	1,27,710	1,27,710	
						Voted-Sixth-Schedule-Khasi	765	Voucher	1,70,280	0	0	0	1,70,280	1,70,280	
Total Object Head-- 2 :									3,16,437	0	0	0	3,16,437	3,16,437	
Total Sub Head :									4,32,312	0	0	0	4,32,312	4,32,312	
Total Minor Head 113 :									4,32,312	0	0	0	4,32,312	4,32,312	
Total Sub Major Head 0 :									4,32,312	0	0	0	4,32,312	4,32,312	
Total Major Head 2401 :									4,32,312	0	0	0	4,32,312	4,32,312	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

396

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									4,32,312	0	0	0	4,32,312	4,32,312

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	86,375	0	0	0	86,375	86,375
						Voted-Sixth-Schedule-Khasi	31	Voucher	32,713	0	0	0	32,713	32,713
Total Object Head-- 1 :									1,19,088	0	0	0	1,19,088	1,19,088
				02. Wages		Voted-Sixth-Schedule-Khasi	629	Voucher	1,31,967	0	0	0	1,31,967	1,31,967
						Voted-Sixth-Schedule-Khasi	630	Voucher	1,75,956	0	0	0	1,75,956	1,75,956
						Voted-Sixth-Schedule-Khasi	631	Voucher	8,784	0	0	0	8,784	8,784
						Voted-Sixth-Schedule-Khasi	632	Voucher	14,663	0	0	0	14,663	14,663
						Voted-Sixth-Schedule-Khasi	633	Voucher	11,712	0	0	0	11,712	11,712
Total Object Head-- 2 :									3,43,082	0	0	0	3,43,082	3,43,082
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	819	Voucher	22,212	0	0	0	22,212	22,212
						Voted-Sixth-Schedule-Khasi	846	Voucher	4,550	0	0	0	4,550	4,550

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances				26,762	0	0	0	26,762	26,762
Total Object Head-- 11 :									26,762	0	0	0	26,762	26,762
Total Sub Head :									4,88,932	0	0	0	4,88,932	4,88,932
Total Minor Head 113 :									4,88,932	0	0	0	4,88,932	4,88,932
Total Sub Major Head 0 :									4,88,932	0	0	0	4,88,932	4,88,932
Total Major Head 2401 :									4,88,932	0	0	0	4,88,932	4,88,932
Total of Month :									4,88,932	0	0	0	4,88,932	4,88,932

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	224	Voucher	86,375	0	0	0	86,375	86,375
						Voted-Sixth-Schedule-Khasi	229	Voucher	32,713	0	0	0	32,713	32,713
Total Object Head-- 1 :									1,19,088	0	0	0	1,19,088	1,19,088
				02. Wages		Voted-Sixth-Schedule-Khasi	623	Voucher	78,330	0	0	0	78,330	78,330
						Voted-Sixth-Schedule-Khasi	624	Voucher	80,941	0	0	0	80,941	80,941
						Voted-Sixth-Schedule-Khasi	625	Voucher	1,75,956	0	0	0	1,75,956	1,75,956

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

398

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	626	Voucher	1,31,967	0	0	0	1,31,967	1,31,967	
						Voted-Sixth-Schedule-Khasi	627	Voucher	14,663	0	0	0	14,663	14,663	
						Voted-Sixth-Schedule-Khasi	628	Voucher	80,941	0	0	0	80,941	80,941	
						Voted-Sixth-Schedule-Khasi	629	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 2 :			5,71,798	0	0	0	5,71,798	5,71,798	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	475	Voucher	23,067	0	0	0	23,067	23,067	
						Total Object Head-- 11 :			23,067	0	0	0	23,067	23,067	
						Total Sub Head :			7,13,953	0	0	0	7,13,953	7,13,953	
						Total Minor Head 113 :			7,13,953	0	0	0	7,13,953	7,13,953	
						Total Sub Major Head 0 :			7,13,953	0	0	0	7,13,953	7,13,953	
						Total Major Head 2401 :			7,13,953	0	0	0	7,13,953	7,13,953	
						Total of Month :			7,13,953	0	0	0	7,13,953	7,13,953	
						Total of DDO 200007 :			32,48,962	0	0	0	32,48,962	32,48,962	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														32,48,962	
<u>Summary of DDO wise expenditure</u>															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 399

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi DistrictSummary of DDO wise expenditure

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,21,668
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,77,465
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	49,829
							32,48,962

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

400

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	260	Voucher	48,916	2,000	0	0	46,916	46,916
						General-Voted	410	Voucher	12,716	0	0	0	12,716	12,716
						General-Voted	561	Voucher	4,81,464	0	0	0	4,81,464	4,81,464
						General-Voted	94	Voucher	1,45,457	3,000	36,625	4,400	1,01,432	1,42,457
Total Object Head-- 1 :									6,88,553	5,000	36,625	4,400	6,42,528	6,83,553
Total Sub Head :									6,88,553	5,000	36,625	4,400	6,42,528	6,83,553
Total Minor Head 1 :									6,88,553	5,000	36,625	4,400	6,42,528	6,83,553
Total Sub Major Head 0 :									6,88,553	5,000	36,625	4,400	6,42,528	6,83,553
Total Major Head 2401 :									6,88,553	5,000	36,625	4,400	6,42,528	6,83,553
Total of Month :									6,88,553	5,000	36,625	4,400	6,42,528	6,83,553

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1284	Voucher	64,064	2,000	0	4,400	57,664	62,064
						General-Voted	192	Voucher	1,45,457	3,000	36,625	4,400	1,01,432	1,42,457
						General-Voted	193	Voucher	24,903	1,000	0	0	23,903	23,903
Total Object Head-- 1 :									2,34,424	6,000	36,625	8,800	1,82,999	2,28,424
				02. Wages		General-Voted	194	Voucher	50,520	0	0	0	50,520	50,520

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

401

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages				50,520	0	0	0	50,520	50,520
Total Object Head-- 2 :									50,520	0	0	0	50,520	50,520
Total Sub Head :									2,84,944	6,000	36,625	8,800	2,33,519	2,78,944
Total Minor Head 1 :									2,84,944	6,000	36,625	8,800	2,33,519	2,78,944
Total Sub Major Head 0 :									2,84,944	6,000	36,625	8,800	2,33,519	2,78,944
Total Major Head 2401 :									2,84,944	6,000	36,625	8,800	2,33,519	2,78,944
Total of Month :									2,84,944	6,000	36,625	8,800	2,33,519	2,78,944

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1450	Voucher	42,075	0	0	0	42,075	42,075
									1,45,457	3,000	36,625	4,400	1,01,432	1,42,457
									1,607	1,000	0	0	607	607
									32,032	1,000	0	2,200	28,832	31,032
									21,689	0	0	0	21,689	21,689
									8,400	0	0	0	8,400	8,400
									2,800	0	0	0	2,800	2,800
Total Object Head-- 1 :									2,54,060	5,000	36,625	6,600	2,05,835	2,49,060
									20,216	0	0	0	20,216	20,216
									26,846	0	0	0	26,846	26,846

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

402

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages				47,062	0	0	0	47,062	47,062
Total Object Head-- 2 :									47,062	0	0	0	47,062	47,062
Total Sub Head :									3,01,122	5,000	36,625	6,600	2,52,897	2,96,122
Total Minor Head 1 :									3,01,122	5,000	36,625	6,600	2,52,897	2,96,122
Total Sub Major Head 0 :									3,01,122	5,000	36,625	6,600	2,52,897	2,96,122
Total Major Head 2401 :									3,01,122	5,000	36,625	6,600	2,52,897	2,96,122
Total of Month :									3,01,122	5,000	36,625	6,600	2,52,897	2,96,122

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1186	Voucher	1,64,250	0	0	0	1,64,250	1,64,250
									36,930	0	0	0	36,930	36,930
									1,69,000	0	50,000	0	1,19,000	1,69,000
									1,69,000	0	50,000	0	1,19,000	1,69,000
									1,81,314	4,000	36,625	6,600	1,34,089	1,77,314
									25,425	1,000	0	0	24,425	24,425
Total Object Head-- 1 :									7,45,919	5,000	1,36,625	6,600	5,97,694	7,40,919
									48,192	0	0	0	48,192	48,192
									2,912	0	0	0	2,912	2,912
									24,540	0	0	0	24,540	24,540

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

403

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	629	Voucher	27,420	0	0	0	27,420	27,420
Total Object Head-- 2 :									1,03,064	0	0	0	1,03,064	1,03,064
					(13) Office Expenses	General-Voted	1307	Voucher	45,930	0	0	0	45,930	45,930
						General-Voted	424	Voucher	20,000	0	0	0	20,000	20,000
						General-Voted	630	Voucher	34,070	0	0	0	34,070	34,070
Total Object Head-- 13 :									1,00,000	0	0	0	1,00,000	1,00,000
Total Sub Head :									9,48,983	5,000	1,36,625	6,600	8,00,758	9,43,983
Total Minor Head 1 :									9,48,983	5,000	1,36,625	6,600	8,00,758	9,43,983
Total Sub Major Head 0 :									9,48,983	5,000	1,36,625	6,600	8,00,758	9,43,983
Total Major Head 2401 :									9,48,983	5,000	1,36,625	6,600	8,00,758	9,43,983
Total of Month :									9,48,983	5,000	1,36,625	6,600	8,00,758	9,43,983

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	477	Voucher	1,85,438	4,000	36,625	6,600	1,38,213	1,81,438
						General-Voted	478	Voucher	25,425	1,000	0	0	24,425	24,425
						General-Voted	512	Voucher	5,692	0	0	0	5,692	5,692
						General-Voted	846	Voucher	33,858	0	0	0	33,858	33,858
						General-Voted	873	Voucher	1,69,000	0	50,000	0	1,19,000	1,69,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

404

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance				4,19,413	5,000	86,625	6,600	3,21,188	4,14,413
					02. Wages	General-Voted	585	Voucher	70,215	0	0	0	70,215	70,215
					Total Object Head-- 1 :				4,19,413	5,000	86,625	6,600	3,21,188	4,14,413
					Total Object Head-- 2 :				70,215	0	0	0	70,215	70,215
					Total Sub Head :				4,89,628	5,000	86,625	6,600	3,91,403	4,84,628
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	1612	Voucher	5,123	0	0	0	5,123	5,123
						General-Voted	1614	Voucher	9,877	0	0	0	9,877	9,877
					Total Object Head-- 14 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				15,000	0	0	0	15,000	15,000
					Total Minor Head 1 :				5,04,628	5,000	86,625	6,600	4,06,403	4,99,628
					Total Sub Major Head 0 :				5,04,628	5,000	86,625	6,600	4,06,403	4,99,628
					Total Major Head 2401 :				5,04,628	5,000	86,625	6,600	4,06,403	4,99,628
					Total of Month :				5,04,628	5,000	86,625	6,600	4,06,403	4,99,628

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	257	Voucher	1,86,675	4,000	36,625	6,600	1,39,450	1,82,675
						General-Voted	258	Voucher	1,69,000	0	50,000	0	1,19,000	1,69,000
						General-Voted	614	Voucher	22,965	0	0	0	22,965	22,965

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

405

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	616	Voucher	1,641	1,000	0	0	641	641
Total Object Head-- 1 :									3,80,281	5,000	86,625	6,600	2,82,056	3,75,281
					02. Wages	General-Voted	406	Voucher	58,652	0	0	0	58,652	58,652
Total Object Head-- 2 :									58,652	0	0	0	58,652	58,652
Total Sub Head :									4,38,933	5,000	86,625	6,600	3,40,708	4,33,933
Total Minor Head 1 :									4,38,933	5,000	86,625	6,600	3,40,708	4,33,933
Total Sub Major Head 0 :									4,38,933	5,000	86,625	6,600	3,40,708	4,33,933
Total Major Head 2401 :									4,38,933	5,000	86,625	6,600	3,40,708	4,33,933
Total of Month :									4,38,933	5,000	86,625	6,600	3,40,708	4,33,933
Total of DDO 200001 :									31,67,163	31,000	4,19,750	39,600	26,76,813	31,36,163

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****31,36,163**Summary of DDO wise expenditure

2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted								26,91,650
2401	00	1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted								3,29,513
			(01) Directorate Of Agriculture		(13) Office Expenses	General-Voted								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 406

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt. Director Of Agriculture Garo Hills (Chd) TuraSummary of DDO wise expenditure

2401	00	1		0			1,00,000
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	15,000
							31,36,163

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

407

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	28,164	0	0	2,200	25,964	28,164
						Voted-Sixth-Schedule-Garo	239	Voucher	10,30,225	5,000	1,38,250	18,500	8,68,475	10,25,225
						Voted-Sixth-Schedule-Garo	254	Voucher	4,27,076	0	47,000	0	3,80,076	4,27,076
						Voted-Sixth-Schedule-Garo	311	Voucher	24,903	0	0	0	24,903	24,903
						Voted-Sixth-Schedule-Garo	426	Voucher	53,755	0	0	0	53,755	53,755
						Voted-Sixth-Schedule-Garo	427	Voucher	28,047	0	0	0	28,047	28,047
						Voted-Sixth-Schedule-Garo	857	Voucher	71,134	0	0	0	71,134	71,134
						Voted-Sixth-Schedule-Garo	858	Voucher	5,520	0	0	0	5,520	5,520
						Voted-Sixth-Schedule-Garo	896	Voucher	23,213	0	0	0	23,213	23,213
Total Object Head-- I :									16,92,037	5,000	1,85,250	20,700	14,81,087	16,87,037
Total Sub Head :									16,92,037	5,000	1,85,250	20,700	14,81,087	16,87,037
Total Minor Head I :									16,92,037	5,000	1,85,250	20,700	14,81,087	16,87,037
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	90,850	1,000	6,000	2,200	81,650	89,850
Total Object Head-- I :									90,850	1,000	6,000	2,200	81,650	89,850
Total Sub Head :									90,850	1,000	6,000	2,200	81,650	89,850
			(03) Scheme For Intensive0		(01) Salaries, Sumtuary	Voted-Sixth-	244	Voucher	38,777	0	0	0	38,777	38,777

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				38,777	0	0	0	38,777	38,777
					Total Sub Head :				38,777	0	0	0	38,777	38,777
					Total Minor Head 103 :				1,29,627	1,000	6,000	2,200	1,20,427	1,28,627
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher		33,646	1,000	0	0	32,646	32,646
					Voted-Sixth-Schedule-Garo	425	Voucher		24,903	0	0	0	24,903	24,903
					Total Object Head-- I :				58,549	1,000	0	0	57,549	57,549
					Total Sub Head :				58,549	1,000	0	0	57,549	57,549
					Total Minor Head 105 :				58,549	1,000	0	0	57,549	57,549
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher		1,42,922	1,000	20,000	4,400	1,17,522	1,41,922
					Total Object Head-- I :				1,42,922	1,000	20,000	4,400	1,17,522	1,41,922
					Total Sub Head :				1,42,922	1,000	20,000	4,400	1,17,522	1,41,922
					Total Minor Head 107 :				1,42,922	1,000	20,000	4,400	1,17,522	1,41,922
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher		3,23,270	0	25,625	2,200	2,95,445	3,23,270
					Voted-Sixth-Schedule-Garo	894	Voucher		23,672	0	0	0	23,672	23,672
					Voted-Sixth-Schedule-Garo	898	Voucher		7,891	0	0	0	7,891	7,891
					Total Object Head-- I :				3,54,833	0	25,625	2,200	3,27,008	3,54,833

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

409

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,54,833	0	25,625	2,200	3,27,008	3,54,833
Total Minor Head 108 :									3,54,833	0	25,625	2,200	3,27,008	3,54,833
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-											
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	59,739	0	21,000	2,200	36,539	59,739	
Total Object Head-- 1 :									59,739	0	21,000	2,200	36,539	59,739
Total Sub Head :									59,739	0	21,000	2,200	36,539	59,739
Total Minor Head 109 :									59,739	0	21,000	2,200	36,539	59,739
Total Sub Major Head 0 :									24,37,707	8,000	2,57,875	31,700	21,40,132	24,29,707
Total Major Head 2401 :									24,37,707	8,000	2,57,875	31,700	21,40,132	24,29,707
Total of Month :									24,37,707	8,000	2,57,875	31,700	21,40,132	24,29,707

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1120	Voucher	10,952	0	0	0	10,952	10,952	
					Voted-Sixth-Schedule-Garo	1282	Voucher	57,442	0	0	0	57,442	57,442	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

410

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	- 7610																	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1391	Voucher	1,669	0	0	0	1,669	1,669															
									28,164	0	0	2,200	25,964	28,164															
									9,66,888	5,000	1,18,250	18,500	8,25,138	9,61,888															
									84,528	0	0	0	84,528	84,528															
									4,28,916	0	47,000	0	3,81,916	4,28,916															
									Total Object Head-- I :			15,78,559	5,000	1,65,250	20,700	13,87,609	15,73,559												
									Total Sub Head :			15,78,559	5,000	1,65,250	20,700	13,87,609	15,73,559												
									Total Minor Head I :			15,78,559	5,000	1,65,250	20,700	13,87,609	15,73,559												
									103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	90,850	1,000	7,000	2,200	80,650	89,850								
																Total Object Head-- I :			90,850	1,000	7,000	2,200	80,650	89,850					
																Total Sub Head :			90,850	1,000	7,000	2,200	80,650	89,850					
																(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	38,777	0	0	0	38,777	38,777			
																					Total Object Head-- I :			38,777	0	0	0	38,777	38,777
																					Total Sub Head :			38,777	0	0	0	38,777	38,777
									Total Minor Head 103 :			1,29,627	1,000	7,000	2,200	1,19,427	1,28,627												
105	(01) Local Green Manure 0 And Rural Composis	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1116	Voucher	1,665	0	0	0	1,665	1,665																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

411

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		172	Voucher	33,646	1,000	0	0	32,646	32,646		
							185	Voucher	24,903	0	0	0	24,903	24,903		
							Total Object Head-- I :			60,214	1,000	0	0	59,214	59,214	
							Total Sub Head :			60,214	1,000	0	0	59,214	59,214	
							Total Minor Head 105 :			60,214	1,000	0	0	59,214	59,214	
							107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	1,42,922	1,000	20,000	4,400
	Total Object Head-- I :			1,42,922	1,000	20,000					4,400	1,17,522	1,41,922			
	Total Sub Head :			1,42,922	1,000	20,000					4,400	1,17,522	1,41,922			
	Total Minor Head 107 :			1,42,922	1,000	20,000					4,400	1,17,522	1,41,922			
	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher					3,23,270	0	25,625	2,200	2,95,445	3,23,270
					Total Object Head-- I :						3,23,270	0	25,625	2,200	2,95,445	3,23,270
					Total Sub Head :			3,23,270	0	25,625	2,200	2,95,445	3,23,270			
Total Minor Head 108 :					3,23,270	0	25,625	2,200	2,95,445	3,23,270						
109					(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	59,739	0	21,000	2,200	36,539	59,739	
								Total Object Head-- I :			59,739	0	21,000	2,200	36,539	59,739
	Total Sub Head :			59,739				0	21,000	2,200	36,539	59,739				
	Total Minor Head 109 :			59,739				0	21,000	2,200	36,539	59,739				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

412

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	109			Total Minor Head 109 :				59,739	0	21,000	2,200	36,539	59,739
					Total Sub Major Head 0 :				22,94,331	8,000	2,38,875	31,700	20,15,756	22,86,331
					Total Major Head 2401 :				22,94,331	8,000	2,38,875	31,700	20,15,756	22,86,331
					Total of Month :				22,94,331	8,000	2,38,875	31,700	20,15,756	22,86,331

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1468	Voucher	2,35,665	0	0	0	2,35,665	2,35,665
						Voted-Sixth-Schedule-Garo	1972	Voucher	1,07,904	0	0	0	1,07,904	1,07,904
						Voted-Sixth-Schedule-Garo	222	Voucher	4,28,916	0	47,000	0	3,81,916	4,28,916
						Voted-Sixth-Schedule-Garo	664	Voucher	9,66,888	5,000	1,18,250	18,500	8,25,138	9,61,888
						Voted-Sixth-Schedule-Garo	674	Voucher	84,528	0	0	0	84,528	84,528
						Voted-Sixth-Schedule-Garo	675	Voucher	28,164	0	0	2,200	25,964	28,164
					Total Object Head-- I :				18,52,065	5,000	1,65,250	20,700	16,61,115	18,47,065
					02. Wages	Voted-Sixth-Schedule-Garo	1012	Voucher	18,200	0	0	0	18,200	18,200
						Voted-Sixth-Schedule-Garo	1015	Voucher	73,444	0	0	0	73,444	73,444

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

413

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	1018	Voucher	73,444	0	0	0	73,444	73,444
Total Object Head-- 2 :									1,65,088	0	0	0	1,65,088	1,65,088
Total Sub Head :									20,17,153	5,000	1,65,250	20,700	18,26,203	20,12,153
Total Minor Head 1 :									20,17,153	5,000	1,65,250	20,700	18,26,203	20,12,153
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1459	Voucher	21,186	0	0	0	21,186	21,186
						Voted-Sixth-Schedule-Garo	670	Voucher	90,850	1,000	7,000	2,200	80,650	89,850
Total Object Head-- 1 :									1,12,036	1,000	7,000	2,200	1,01,836	1,11,036
Total Sub Head :									1,12,036	1,000	7,000	2,200	1,01,836	1,11,036
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1467	Voucher	8,778	0	0	0	8,778	8,778
						Voted-Sixth-Schedule-Garo	669	Voucher	38,777	0	0	0	38,777	38,777
Total Object Head-- 1 :									47,555	0	0	0	47,555	47,555
Total Sub Head :									47,555	0	0	0	47,555	47,555
Total Minor Head 103 :									1,59,591	1,000	7,000	2,200	1,49,391	1,58,591
		105	(01) Local Green Manure 0 And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1469	Voucher	7,761	0	0	0	7,761	7,761
						Voted-Sixth-Schedule-Garo	668	Voucher	33,646	1,000	0	0	32,646	32,646
						Voted-Sixth-Schedule-Garo	672	Voucher	802	0	0	0	802	802

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

414

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	673	Voucher	22,494	0	0	0	22,494	22,494	
Total Object Head-- 1 :									64,703	1,000	0	0	63,703	63,703
Total Sub Head :									64,703	1,000	0	0	63,703	63,703
Total Minor Head 105 :									64,703	1,000	0	0	63,703	63,703
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	1462	Voucher	33,594	0	0	0	33,594	33,594	
					Voted-Sixth- Schedule-Garo	666	Voucher	1,42,922	1,000	20,000	4,400	1,17,522	1,41,922	
Total Object Head-- 1 :									1,76,516	1,000	20,000	4,400	1,51,116	1,75,516
Total Sub Head :									1,76,516	1,000	20,000	4,400	1,51,116	1,75,516
Total Minor Head 107 :									1,76,516	1,000	20,000	4,400	1,51,116	1,75,516
		108	(01) Development Of 0 Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	1464	Voucher	79,695	0	0	0	79,695	79,695	
					Voted-Sixth- Schedule-Garo	213	Voucher	3,23,270	0	25,625	2,200	2,95,445	3,23,270	
Total Object Head-- 1 :									4,02,965	0	25,625	2,200	3,75,140	4,02,965
Total Sub Head :									4,02,965	0	25,625	2,200	3,75,140	4,02,965
Total Minor Head 108 :									4,02,965	0	25,625	2,200	3,75,140	4,02,965
		109	(02) Agricultural 0 Information Units And E- Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	1456	Voucher	14,289	0	0	0	14,289	14,289	
					Voted-Sixth- Schedule-Garo	667	Voucher	59,739	0	21,000	2,200	36,539	59,739	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

415

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance				74,028	0	21,000	2,200	50,828	74,028
Total Object Head-- 1 :									74,028	0	21,000	2,200	50,828	74,028
Total Sub Head :									74,028	0	21,000	2,200	50,828	74,028
Total Minor Head 109 :									74,028	0	21,000	2,200	50,828	74,028
Total Sub Major Head 0 :									28,94,956	8,000	2,38,875	31,700	26,16,381	28,86,956
Total Major Head 2401 :									28,94,956	8,000	2,38,875	31,700	26,16,381	28,86,956
Total of Month :									28,94,956	8,000	2,38,875	31,700	26,16,381	28,86,956

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1182	Voucher	37,670	0	0	0	37,670	37,670
						Voted-Sixth-Schedule-Garo	1183	Voucher	19,460	0	0	0	19,460	19,460
						Voted-Sixth-Schedule-Garo	634	Voucher	28,770	0	0	2,200	26,570	28,770
						Voted-Sixth-Schedule-Garo	635	Voucher	53,841	0	0	0	53,841	53,841
						Voted-Sixth-Schedule-Garo	636	Voucher	55,022	0	0	0	55,022	55,022
						Voted-Sixth-Schedule-Garo	864	Voucher	61,057	0	0	0	61,057	61,057
						Voted-Sixth-Schedule-Garo	865	Voucher	9,87,747	5,000	1,22,250	18,500	8,41,997	9,82,747

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

416

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	984	Voucher	4,38,750	0	47,000	0	3,91,750	4,38,750
Total Object Head-- 1 :									16,82,317	5,000	1,69,250	20,700	14,87,367	16,77,317
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	829	Voucher	73,444	0	0	0	73,444	73,444
Total Object Head-- 2 :									73,444	0	0	0	73,444	73,444
			(13) Office Expenses		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	870	Voucher	14,500	0	0	0	14,500	14,500
Total Object Head-- 13 :									14,500	0	0	0	14,500	14,500
Total Sub Head :									17,70,261	5,000	1,69,250	20,700	15,75,311	17,65,261
Total Minor Head 1 :									17,70,261	5,000	1,69,250	20,700	15,75,311	17,65,261
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	866	Voucher	92,776	1,000	7,000	2,200	82,576	91,776
Total Object Head-- 1 :									92,776	1,000	7,000	2,200	82,576	91,776
Total Sub Head :									92,776	1,000	7,000	2,200	82,576	91,776
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	867	Voucher	39,575	0	0	0	39,575	39,575
Total Object Head-- 1 :									39,575	0	0	0	39,575	39,575
Total Sub Head :									39,575	0	0	0	39,575	39,575
Total Minor Head 103 :									1,32,351	1,000	7,000	2,200	1,22,151	1,31,351
		105	(01) Local Green Manure 0 And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1184	Voucher	5,674	0	0	0	5,674	5,674

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

417

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo		869	Voucher	34,363	1,000	0	0	33,363	33,363
Total Object Head-- 1 :									40,037	1,000	0	0	39,037	39,037
Total Sub Head :									40,037	1,000	0	0	39,037	39,037
Total Minor Head 105 :									40,037	1,000	0	0	39,037	39,037
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo		643	Voucher	1,45,976	1,000	0	4,400	1,40,576	1,44,976
Total Object Head-- 1 :									1,45,976	1,000	0	4,400	1,40,576	1,44,976
Total Sub Head :									1,45,976	1,000	0	4,400	1,40,576	1,44,976
Total Minor Head 107 :									1,45,976	1,000	0	4,400	1,40,576	1,44,976
		108	(01) Development Of 0 Acenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo		868	Voucher	3,30,515	0	25,625	2,200	3,02,690	3,30,515
Total Object Head-- 1 :									3,30,515	0	25,625	2,200	3,02,690	3,30,515
Total Sub Head :									3,30,515	0	25,625	2,200	3,02,690	3,30,515
Total Minor Head 108 :									3,30,515	0	25,625	2,200	3,02,690	3,30,515
		109	(02) Agricultural 0 Information Units And E- Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo		642	Voucher	61,038	0	11,000	2,200	47,838	61,038
Total Object Head-- 1 :									61,038	0	11,000	2,200	47,838	61,038
Total Sub Head :									61,038	0	11,000	2,200	47,838	61,038
Total Minor Head 109 :									61,038	0	11,000	2,200	47,838	61,038

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

418

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head 0 :				24,80,178	8,000	2,12,875	31,700	22,27,603	24,72,178
					Total Major Head 2401 :				24,80,178	8,000	2,12,875	31,700	22,27,603	24,72,178
					Total of Month :				24,80,178	8,000	2,12,875	31,700	22,27,603	24,72,178

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	454	Voucher	4,46,125	0	47,000	0	3,99,125	4,46,125
						Voted-Sixth-Schedule-Garo	457	Voucher	9,17,766	5,000	1,09,750	18,500	7,84,516	9,12,766
						Voted-Sixth-Schedule-Garo	463	Voucher	91,250	0	30,000	0	61,250	91,250
						Voted-Sixth-Schedule-Garo	464	Voucher	28,770	0	0	2,200	26,570	28,770
						Voted-Sixth-Schedule-Garo	472	Voucher	85,867	0	0	0	85,867	85,867
						Voted-Sixth-Schedule-Garo	871	Voucher	86,313	0	0	0	86,313	86,313
					Total Object Head-- 1 :				16,56,091	5,000	1,86,750	20,700	14,43,641	16,51,091
					02. Wages	Voted-Sixth-Schedule-Garo	1201	Voucher	73,444	0	0	0	73,444	73,444
					Total Object Head-- 2 :				73,444	0	0	0	73,444	73,444
					06. Medical Treatment	Voted-Sixth-	1205	Voucher	25,310	0	0	0	25,310	25,310

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

419

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1206	Voucher	2,77,359	0	0	0	2,77,359	2,77,359
Total Object Head-- 6 :									3,02,669	0	0	0	3,02,669	3,02,669
Total Sub Head :									20,32,204	5,000	1,86,750	20,700	18,19,754	20,27,204
Total Minor Head 1 :									20,32,204	5,000	1,86,750	20,700	18,19,754	20,27,204
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	465	Voucher	95,388	1,000	7,000	2,200	85,188	94,388
						Voted-Sixth-Schedule-Garo	511	Voucher	38,313	0	0	0	38,313	38,313
Total Object Head-- 1 :									1,33,701	1,000	7,000	2,200	1,23,501	1,32,701
Total Sub Head :									1,33,701	1,000	7,000	2,200	1,23,501	1,32,701
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	455	Voucher	40,675	0	0	0	40,675	40,675
Total Object Head-- 1 :									40,675	0	0	0	40,675	40,675
Total Sub Head :									40,675	0	0	0	40,675	40,675
Total Minor Head 103 :									1,74,376	1,000	7,000	2,200	1,64,176	1,73,376
		105	(01) Local Green Manure 0 And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	460	Voucher	34,363	1,000	0	0	33,363	33,363
						Voted-Sixth-Schedule-Garo	872	Voucher	25,425	0	0	0	25,425	25,425
Total Object Head-- 1 :									59,788	1,000	0	0	58,788	58,788
Total Sub Head :									59,788	1,000	0	0	58,788	58,788

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

420

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
				Total Minor Head 105 :					59,788	1,000	0	0	58,788	58,788		
2401	00	105		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	462	Voucher	1,48,589	1,000	0	4,400	1,43,189	1,47,589
				Total Object Head-- 1 :					1,48,589	1,000	0	4,400	1,43,189	1,47,589		
				Total Sub Head :					1,48,589	1,000	0	4,400	1,43,189	1,47,589		
				Total Minor Head 107 :					1,48,589	1,000	0	4,400	1,43,189	1,47,589		
		108		(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	461	Voucher	3,34,905	0	25,625	2,200	3,07,080	3,34,905	
				Total Object Head-- 1 :					3,34,905	0	25,625	2,200	3,07,080	3,34,905		
				Total Sub Head :					3,34,905	0	25,625	2,200	3,07,080	3,34,905		
				Total Minor Head 108 :					3,34,905	0	25,625	2,200	3,07,080	3,34,905		
		109		(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	64,750	0	21,000	2,200	41,550	64,750	
				Total Object Head-- 1 :					64,750	0	21,000	2,200	41,550	64,750		
				Total Sub Head :					64,750	0	21,000	2,200	41,550	64,750		
				Total Minor Head 109 :					64,750	0	21,000	2,200	41,550	64,750		
				Total Sub Major Head 0 :					28,14,612	8,000	2,40,375	31,700	25,34,537	28,06,612		
				Total Major Head 2401 :					28,14,612	8,000	2,40,375	31,700	25,34,537	28,06,612		
				Total of Month :					28,14,612	8,000	2,40,375	31,700	25,34,537	28,06,612		

Month of Account: SEP/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

421

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1674	Voucher	24,720	0	0	0	24,720	24,720				
						Voted-Sixth-Schedule-Garo	2019	Voucher	1,74,941	0	0	1,74,941	1,74,941					
						Voted-Sixth-Schedule-Garo	394	Voucher	10,11,311	5,000	1,39,750	18,500	8,48,061	10,06,311				
						Voted-Sixth-Schedule-Garo	395	Voucher	4,46,125	0	47,000	0	3,99,125	4,46,125				
						Voted-Sixth-Schedule-Garo	403	Voucher	28,770	0	0	2,200	26,570	28,770				
						Voted-Sixth-Schedule-Garo	405	Voucher	86,313	0	0	0	86,313	86,313				
						Voted-Sixth-Schedule-Garo	605	Voucher	3,564	0	0	0	3,564	3,564				
						Total Object Head-- 1 :								17,75,744	5,000	1,86,750	20,700	15,63,294
					(02) Wages	Voted-Sixth-Schedule-Garo	1202	Voucher	73,444	0	0	0	73,444	73,444				
						Voted-Sixth-Schedule-Garo	1811	Voucher	73,444	0	0	0	73,444	73,444				
					Total Object Head-- 2 :								1,46,888	0	0	0	1,46,888	1,46,888
					Total Sub Head :								19,22,632	5,000	1,86,750	20,700	17,10,182	19,17,632
					Total Minor Head 1 :								19,22,632	5,000	1,86,750	20,700	17,10,182	19,17,632
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	384	Voucher	96,213	1,000	7,000	2,200	86,013	95,213	
Voted-Sixth-Schedule-Garo	606	Voucher	2,824	0					0	0	2,824	2,824						
Total Object Head-- 1 :																		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

422

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance				99,037	1,000	7,000	2,200	88,837	98,037
Total Sub Head :									99,037	1,000	7,000	2,200	88,837	98,037
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	40,675	0	0	0	40,675	40,675
Total Object Head-- I :									40,675	0	0	0	40,675	40,675
Total Sub Head :									40,675	0	0	0	40,675	40,675
Total Minor Head 103 :									1,39,712	1,000	7,000	2,200	1,29,512	1,38,712
		105	(01) Local Green Manure 0 And Rural Composis Composition		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	34,363	1,000	0	0	33,363	33,363
						Voted-Sixth-Schedule-Garo	404	Voucher	819	0	0	0	819	819
						Voted-Sixth-Schedule-Garo	604	Voucher	23,784	0	0	0	23,784	23,784
Total Object Head-- I :									58,966	1,000	0	0	57,966	57,966
Total Sub Head :									58,966	1,000	0	0	57,966	57,966
Total Minor Head 105 :									58,966	1,000	0	0	57,966	57,966
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2020	Voucher	93,194	0	0	0	93,194	93,194
						Voted-Sixth-Schedule-Garo	385	Voucher	26,113	0	0	0	26,113	26,113
						Voted-Sixth-Schedule-Garo	398	Voucher	1,22,476	1,000	0	2,200	1,19,276	1,21,476
Total Object Head-- I :									2,41,783	1,000	0	2,200	2,38,583	2,40,783

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

423

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,41,783	1,000	0	2,200	2,38,583	2,40,783
Total Minor Head 107 :									2,41,783	1,000	0	2,200	2,38,583	2,40,783
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates											
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	3,34,905	0	25,625	2,200	3,07,080	3,34,905
Total Object Head-- 1 :									3,34,905	0	25,625	2,200	3,07,080	3,34,905
Total Sub Head :									3,34,905	0	25,625	2,200	3,07,080	3,34,905
Total Minor Head 108 :									3,34,905	0	25,625	2,200	3,07,080	3,34,905
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	396	Voucher	64,750	0	21,000	2,200	41,550	64,750
						Voted-Sixth-Schedule-Garo	609	Voucher	1,925	0	0	0	1,925	1,925
Total Object Head-- 1 :									66,675	0	21,000	2,200	43,475	66,675
Total Sub Head :									66,675	0	21,000	2,200	43,475	66,675
Total Minor Head 109 :									66,675	0	21,000	2,200	43,475	66,675
Total Sub Major Head 0 :									27,64,673	8,000	2,40,375	29,500	24,86,798	27,56,673
Total Major Head 2401 :									27,64,673	8,000	2,40,375	29,500	24,86,798	27,56,673
Total of Month :									27,64,673	8,000	2,40,375	29,500	24,86,798	27,56,673
Total of DDO 200002 :									1,56,86,457	48,000	14,29,250	1,88,000	1,40,21,207	1,56,38,457

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

424

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200002	Dist. Agriculture Officer West Garo Hills Tura				
Reconciliation Portion						
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					1,56,38,457	
<u>Summary of DDO wise expenditure</u>						
2401 00 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,02,06,813	
2401 00 1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	4,58,864	
2401 00 1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	3,02,669	
2401 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,500	
2401 00 103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,13,250	
2401 00 103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,46,034	
2401 00 105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,36,257	
2401 00 107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,92,708	
2401 00 108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,81,393	
2401 00 109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,85,969	
					1,56,38,457	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

425

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	4,13,741	4,000	60,000	2,200	3,47,541	4,09,741			
							559	Voucher	1,06,564	0	25,000	0	81,564	1,06,564			
					Total Object Head-- I :			5,20,305	4,000	85,000	2,200	4,29,105	5,16,305				
					Total Sub Head :			5,20,305	4,000	85,000	2,200	4,29,105	5,16,305				
					Total Minor Head I :			5,20,305	4,000	85,000	2,200	4,29,105	5,16,305				
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	68,354	0	15,000	0	53,354	68,354
		Total Object Head-- I :								68,354	0	15,000	0	53,354	68,354		
		Total Sub Head :						68,354	0	15,000	0	53,354	68,354				
		Total Minor Head 103 :						68,354	0	15,000	0	53,354	68,354				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	49,517	1,000	4,000	0	44,517	48,517
										Total Object Head-- I :			49,517	1,000	4,000	0	44,517
					Total Sub Head :			49,517	1,000	4,000	0	44,517	48,517				
Total Minor Head 107 :					49,517	1,000	4,000	0	44,517	48,517							
119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	557	Voucher	88,262	1,000	6,000	0	81,262	87,262					
					Total Object Head-- I :			88,262	1,000	6,000	0	81,262	87,262				
			Total Sub Head :			88,262	1,000	6,000	0	81,262	87,262						
			(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	237	Voucher									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

426

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		237		5,81,243	3,000	79,000	3,000	4,96,243	5,78,243
						Voted-Sixth-Schedule-Garo		555	Voucher	89,240	0	10,000	0	79,240	89,240
Total Object Head-- 1 :										6,70,483	3,000	89,000	3,000	5,75,483	6,67,483
Total Sub Head :										6,70,483	3,000	89,000	3,000	5,75,483	6,67,483
Total Minor Head 119 :										7,58,745	4,000	95,000	3,000	6,56,745	7,54,745
Total Sub Major Head 0 :										13,96,921	9,000	1,99,000	5,200	11,83,721	13,87,921
Total Major Head 2401 :										13,96,921	9,000	1,99,000	5,200	11,83,721	13,87,921
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		206	Voucher	4,42,551	2,000	67,000	6,600	3,66,951	4,40,551
						Voted-Sixth-Schedule-Garo		600	Voucher	1,36,698	0	25,500	0	1,11,198	1,36,698
Total Object Head-- 1 :										5,79,249	2,000	92,500	6,600	4,78,149	5,77,249
Total Sub Head :										5,79,249	2,000	92,500	6,600	4,78,149	5,77,249
Total Minor Head 101 :										5,79,249	2,000	92,500	6,600	4,78,149	5,77,249
Total Sub Major Head 1 :										5,79,249	2,000	92,500	6,600	4,78,149	5,77,249
Total Major Head 2435 :										5,79,249	2,000	92,500	6,600	4,78,149	5,77,249
Total of Month :										19,76,170	11,000	2,91,500	11,800	16,61,870	19,65,170

Month of Account: MAY/2022**Major Sub Minor Sub Sub Object Head Categorised**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

427

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	335	Voucher	1,06,564	0	25,000	0	81,564	1,06,564				
							336	Voucher	4,13,741	4,000	60,000	2,200	3,47,541	4,09,741				
							Total Object Head-- 1 :			5,20,305	4,000	85,000	2,200	4,29,105	5,16,305			
					02. Wages	Voted-Sixth-Schedule-Garo	1012	Voucher	31,388	0	0	0	31,388	31,388				
							1013	Voucher	99,169	0	0	0	99,169	99,169				
							1014	Voucher	33,543	0	0	0	33,543	33,543				
							1288	Voucher	95,970	0	0	0	95,970	95,970				
							Total Object Head-- 2 :			2,60,070	0	0	0	2,60,070	2,60,070			
					Total Sub Head :			7,80,375	4,000	85,000	2,200	6,89,175	7,76,375					
					Total Minor Head 1 :			7,80,375	4,000	85,000	2,200	6,89,175	7,76,375					
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	344	Voucher	68,354	0	15,000	0	53,354	68,354	
										Total Object Head-- 1 :			68,354	0	15,000	0	53,354	68,354
										Total Sub Head :			68,354	0	15,000	0	53,354	68,354
					Total Minor Head 103 :			68,354	0	15,000	0	53,354	68,354					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	49,517	1,000	4,000	0	44,517	48,517	
Total Object Head-- 1 :			49,517	1,000						4,000	0	44,517	48,517					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

428

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
Total Sub Head :									49,517	1,000	4,000	0	44,517	48,517						
Total Minor Head 107 :									49,517	1,000	4,000	0	44,517	48,517						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	02. Wages	Voted-Sixth-Schedule-Garo		1019	Voucher	85,002	0	0	0	85,002	85,002						
					Voted-Sixth-Schedule-Garo		1020	Voucher	19,978	0	0	0	19,978	19,978						
					Voted-Sixth-Schedule-Garo		1289	Voucher	82,260	0	0	0	82,260	82,260						
					Total Object Head-- 2 :									1,87,240	0	0	0	1,87,240	1,87,240	
Total Sub Head :									1,87,240	0	0	0	1,87,240	1,87,240						
Total Minor Head 108 :									1,87,240	0	0	0	1,87,240	1,87,240						
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		342	Voucher	88,262	1,000	6,000	0	81,262	87,262					
						Total Object Head-- 1 :									88,262	1,000	6,000	0	81,262	87,262
						Total Sub Head :									88,262	1,000	6,000	0	81,262	87,262
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		171	Voucher	5,81,243	3,000	79,000	3,000	4,96,243	5,78,243					
						Voted-Sixth-Schedule-Garo		337	Voucher	89,240	0	10,000	0	79,240	89,240					
						Total Object Head-- 1 :									6,70,483	3,000	89,000	3,000	5,75,483	6,67,483

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

429

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Sub Head :									6,70,483	3,000	89,000	3,000	5,75,483	6,67,483	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-												
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo		1015	Voucher	2,66,588	0	0	0	2,66,588	2,66,588	
					Voted-Sixth-Schedule-Garo		1016	Voucher	63,327	0	0	0	63,327	63,327	
					Voted-Sixth-Schedule-Garo		1286	Voucher	2,59,530	0	0	0	2,59,530	2,59,530	
Total Object Head-- 2 :									5,89,445	0	0	0	5,89,445	5,89,445	
Total Sub Head :									5,89,445	0	0	0	5,89,445	5,89,445	
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Garo		1017	Voucher	2,31,546	0	0	0	2,31,546	2,31,546	
					Voted-Sixth-Schedule-Garo		1018	Voucher	54,320	0	0	0	54,320	54,320	
					Voted-Sixth-Schedule-Garo		1290	Voucher	2,23,858	0	0	0	2,23,858	2,23,858	
Total Object Head-- 2 :									5,09,724	0	0	0	5,09,724	5,09,724	
Total Sub Head :									5,09,724	0	0	0	5,09,724	5,09,724	
Total Minor Head 119 :									18,57,914	4,000	95,000	3,000	17,55,914	18,53,914	
Total Sub Major Head 0 :									29,43,400	9,000	1,99,000	5,200	27,30,200	29,34,400	
Total Major Head 2401 :									29,43,400	9,000	1,99,000	5,200	27,30,200	29,34,400	
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	Voucher	4,42,551	2,000	67,000	6,600	3,66,951	4,40,551

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

431

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	689	Voucher	4,13,741	4,000	65,000	2,200	3,42,541	4,09,741					
					Total Object Head-- 1 :								10,37,469	4,000	1,14,000	2,200	9,17,269	10,33,469	
					02. Wages	Voted-Sixth-Schedule-Garo	2020	Voucher	44,515	0	0	0	44,515	44,515					
					Total Object Head-- 2 :								44,515	0	0	0	44,515	44,515	
					Total Sub Head :								10,81,984	4,000	1,14,000	2,200	9,61,784	10,77,984	
					Total Minor Head 1 :								10,81,984	4,000	1,14,000	2,200	9,61,784	10,77,984	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1474	Voucher	16,731	0	0	0	16,731	16,731					
						Voted-Sixth-Schedule-Garo	214	Voucher	68,354	0	15,000	0	53,354	68,354					
						Total Object Head-- 1 :								85,085	0	15,000	0	70,085	85,085
						Total Sub Head :								85,085	0	15,000	0	70,085	85,085
						Total Minor Head 103 :								85,085	0	15,000	0	70,085	85,085
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1567	Voucher	11,781	0	0	0	11,781	11,781	
Voted-Sixth-Schedule-Garo	205	Voucher	49,517	1,000	4,000					0	44,517	48,517							
Total Object Head-- 1 :										61,298	1,000	4,000	0	56,298	60,298				
Total Sub Head :										61,298	1,000	4,000	0	56,298	60,298				
Total Minor Head 107 :								61,298	1,000	4,000	0	56,298	60,298						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

432

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Garo		2016	Voucher	89,393	0	0	0	89,393	89,393
Total Object Head-- 2 :									89,393	0	0	0	89,393	89,393
Total Sub Head :									89,393	0	0	0	89,393	89,393
Total Minor Head 108 :									89,393	0	0	0	89,393	89,393
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		1848	Voucher	20,361	0	0	0	20,361	20,361
					Voted-Sixth-Schedule-Garo		230	Voucher	88,262	1,000	6,000	0	81,262	87,262
Total Object Head-- 1 :									1,08,623	1,000	6,000	0	1,01,623	1,07,623
Total Sub Head :									1,08,623	1,000	6,000	0	1,01,623	1,07,623
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		1472	Voucher	1,41,372	0	0	0	1,41,372	1,41,372
					Voted-Sixth-Schedule-Garo		1593	Voucher	22,110	0	0	0	22,110	22,110
					Voted-Sixth-Schedule-Garo		2022	Voucher	38,330	0	0	0	38,330	38,330
					Voted-Sixth-Schedule-Garo		228	Voucher	89,240	0	10,000	0	79,240	89,240
					Voted-Sixth-Schedule-Garo		686	Voucher	5,81,243	3,000	79,000	3,000	4,96,243	5,78,243
					Voted-Sixth-Schedule-Garo		961	Voucher	9,216	0	0	0	9,216	9,216
Total Object Head-- 1 :									8,81,511	3,000	89,000	3,000	7,86,511	8,78,511
Total Sub Head :									8,81,511	3,000	89,000	3,000	7,86,511	8,78,511

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

433

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	2019	Voucher	2,50,434	0	0	0	2,50,434	2,50,434
Total Object Head-- 2 :									2,50,434	0	0	0	2,50,434	2,50,434
Total Sub Head :									2,50,434	0	0	0	2,50,434	2,50,434
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	2017	Voucher	2,81,202	0	0	0	2,81,202	2,81,202
Total Object Head-- 2 :									2,81,202	0	0	0	2,81,202	2,81,202
Total Sub Head :									2,81,202	0	0	0	2,81,202	2,81,202
Total Minor Head 119 :									15,21,770	4,000	95,000	3,000	14,19,770	15,17,770
Total Sub Major Head 0 :									28,39,530	9,000	2,28,000	5,200	25,97,330	28,30,530
Total Major Head 2401 :									28,39,530	9,000	2,28,000	5,200	25,97,330	28,30,530
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1475	Voucher	1,07,382	0	0	0	1,07,382	1,07,382
Total Object Head-- 1 :									6,86,631	2,000	92,500	6,600	5,85,531	6,84,631
Total Sub Head :									6,86,631	2,000	92,500	6,600	5,85,531	6,84,631
Total Minor Head 101 :									6,86,631	2,000	92,500	6,600	5,85,531	6,84,631
Total Sub Major Head 1 :									6,86,631	2,000	92,500	6,600	5,85,531	6,84,631

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

434

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2435					Total Major Head	2435 :			6,86,631	2,000	92,500	6,600	5,85,531	6,84,631	
Total of Month :									35,26,161	11,000	3,20,500	11,800	31,82,861	35,15,161	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	2,65,875	0	37,000	0	2,28,875	2,65,875	
						Voted-Sixth-Schedule-Garo	231	Voucher	4,23,189	4,000	65,000	2,200	3,51,989	4,19,189	
Total Object Head-- I :									6,89,064	4,000	1,02,000	2,200	5,80,864	6,85,064	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1679	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Garo	1680	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	646	Voucher	95,600	0	0	0	95,600	95,600	
Total Object Head-- II :									1,45,600	0	0	0	1,45,600	1,45,600	
Total Sub Head :									8,34,664	4,000	1,02,000	2,200	7,26,464	8,30,664	
Total Minor Head I :									8,34,664	4,000	1,02,000	2,200	7,26,464	8,30,664	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	69,875	0	15,000	0	54,875	69,875	
Total Object Head-- I :									69,875	0	15,000	0	54,875	69,875	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

435

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						69,875	0	15,000	0	54,875	69,875
			Total Minor Head 103 :						69,875	0	15,000	0	54,875	69,875
2401	00	103	(02) Seeds Farms											
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	50,588	1,000	4,000	0	45,588	49,588
			Total Object Head-- I :						50,588	1,000	4,000	0	45,588	49,588
			Total Sub Head :						50,588	1,000	4,000	0	45,588	49,588
			Total Minor Head 107 :						50,588	1,000	4,000	0	45,588	49,588
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	90,113	1,000	6,000	0	83,113	89,113
			Total Object Head-- I :						90,113	1,000	6,000	0	83,113	89,113
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1636	Voucher	29,970	0	0	0	29,970	29,970
			Total Object Head-- II :						29,970	0	0	0	29,970	29,970
			Total Sub Head :						1,20,083	1,000	6,000	0	1,13,083	1,19,083
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	91,250	0	10,000	0	81,250	91,250
			Total Object Head-- I :						5,94,755	3,000	69,000	3,000	5,19,755	5,91,755
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1676	Voucher	8,000	0	0	0	8,000	8,000
			Total Object Head-- I :						6,86,005	3,000	79,000	3,000	6,01,005	6,83,005
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1677	Voucher	6,500	0	0	0	6,500	6,500
			Total Object Head-- I :						8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

436

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances				22,500	0	0	0	22,500	22,500				
Total Object Head-- 11 :									22,500	0	0	0	22,500	22,500				
Total Sub Head :									7,08,505	3,000	79,000	3,000	6,23,505	7,05,505				
Total Minor Head 119 :									8,28,588	4,000	85,000	3,000	7,36,588	8,24,588				
Total Sub Major Head 0 :									17,83,715	9,000	2,06,000	5,200	15,63,515	17,74,715				
Total Major Head 2401 :									17,83,715	9,000	2,06,000	5,200	15,63,515	17,74,715				
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1173	Voucher	20,823	0	0	0	20,823	20,823				
									Voted-Sixth-Schedule-Garo	1174	Voucher	86,375	0	8,000	0	78,375	86,375	
									Voted-Sixth-Schedule-Garo	334	Voucher	4,52,313	2,000	77,000	6,600	3,66,713	4,50,313	
Total Object Head-- 1 :									5,59,511	2,000	85,000	6,600	4,65,911	5,57,511				
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1634	Voucher	4,000	0	0	0	4,000	4,000
									Voted-Sixth-Schedule-Garo	1635	Voucher	9,000	0	0	0	9,000	9,000	
									Voted-Sixth-Schedule-Garo	657	Voucher	50,480	0	0	0	50,480	50,480	
Total Object Head-- 11 :									63,480	0	0	0	63,480	63,480				
Total Sub Head :									6,22,991	2,000	85,000	6,600	5,29,391	6,20,991				
Total Minor Head 101 :									6,22,991	2,000	85,000	6,600	5,29,391	6,20,991				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

437

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435	01				Total Sub Major Head 1 :				6,22,991	2,000	85,000	6,600	5,29,391	6,20,991
					Total Major Head 2435 :				6,22,991	2,000	85,000	6,600	5,29,391	6,20,991
					Total of Month :				24,06,706	11,000	2,91,000	11,800	20,92,906	23,95,706

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1562	Voucher	2,500	0	0	0	2,500	2,500
						Voted-Sixth-Schedule-Garo	468	Voucher	4,32,814	4,000	65,000	2,200	3,61,614	4,28,814
						Voted-Sixth-Schedule-Garo	510	Voucher	2,73,375	0	45,000	0	2,28,375	2,73,375
					Total Object Head-- 1 :				7,08,689	4,000	1,10,000	2,200	5,92,489	7,04,689
					02. Wages	Voted-Sixth-Schedule-Garo	1345	Voucher	1,12,215	0	0	0	1,12,215	1,12,215
						Voted-Sixth-Schedule-Garo	972	Voucher	1,10,400	0	0	0	1,10,400	1,10,400
					Total Object Head-- 2 :				2,22,615	0	0	0	2,22,615	2,22,615
					Total Sub Head :				9,31,304	4,000	1,10,000	2,200	8,15,104	9,27,304
					Total Minor Head 1 :				9,31,304	4,000	1,10,000	2,200	8,15,104	9,27,304
	103		(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	470	Voucher	71,750	0	15,000	0	56,750	71,750

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance				71,750	0	15,000	0	56,750	71,750
Total Object Head-- 1 :									71,750	0	15,000	0	56,750	71,750
Total Sub Head :									71,750	0	15,000	0	56,750	71,750
Total Minor Head 103 :									71,750	0	15,000	0	56,750	71,750
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	469	Voucher	52,100	1,000	4,000	0	47,100	51,100
Total Object Head-- 1 :									52,100	1,000	4,000	0	47,100	51,100
Total Sub Head :									52,100	1,000	4,000	0	47,100	51,100
Total Minor Head 107 :									52,100	1,000	4,000	0	47,100	51,100
		108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	1358	Voucher	1,15,661	0	0	0	1,15,661	1,15,661
Total Object Head-- 2 :									1,11,930	0	0	0	1,11,930	1,11,930
Total Sub Head :									2,27,591	0	0	0	2,27,591	2,27,591
Total Minor Head 108 :									2,27,591	0	0	0	2,27,591	2,27,591
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	501	Voucher	92,703	1,000	6,000	0	85,703	91,703
Total Object Head-- 1 :									92,703	1,000	6,000	0	85,703	91,703
Total Sub Head :									7,000	0	0	0	7,000	7,000
Total Minor Head 119 :									3,000	0	0	0	3,000	3,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1355	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									3,000	0	0	0	3,000	3,000
Total Sub Head :														
Total Minor Head 119 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

439

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances				10,000	0	0	0	10,000	10,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1565	Voucher	5,00,000	0	0	0	5,00,000	5,00,000
					Total Object Head-- 21 :				5,00,000	0	0	0	5,00,000	5,00,000
					50.Other Charges	Voted-Sixth-Schedule-Garo	1563	Voucher	80,000	0	0	0	80,000	80,000
					Total Object Head-- 50 :				80,000	0	0	0	80,000	80,000
					Total Sub Head :				6,82,703	1,000	6,000	0	6,75,703	6,81,703
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1560	Voucher	2,375	0	0	0	2,375	2,375
						Voted-Sixth-Schedule-Garo	467	Voucher	91,250	0	10,000	0	81,250	91,250
						Voted-Sixth-Schedule-Garo	471	Voucher	6,07,476	3,000	69,000	3,000	5,32,476	6,04,476
					Total Object Head-- 1 :				7,01,101	3,000	79,000	3,000	6,16,101	6,98,101
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1409	Voucher	19,500	0	0	0	19,500	19,500
						Voted-Sixth-Schedule-Garo	1503	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 11 :				27,500	0	0	0	27,500	27,500
					Total Sub Head :				7,28,601	3,000	79,000	3,000	6,43,601	7,25,601
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	1351	Voucher	2,95,368	0	0	0	2,95,368	2,95,368
						Voted-Sixth-Schedule-Garo	970	Voucher	2,85,840	0	0	0	2,85,840	2,85,840

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

440

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Total Object Head-- 2 :				5,81,208	0	0	0	5,81,208	5,81,208
					Total Sub Head :				5,81,208	0	0	0	5,81,208	5,81,208
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Garo		1049	Voucher	2,44,080	0	0	0	2,44,080	2,44,080
					Voted-Sixth-Schedule-Garo		1349	Voucher	2,52,216	0	0	0	2,52,216	2,52,216
					Total Object Head-- 2 :				4,96,296	0	0	0	4,96,296	4,96,296
					Total Sub Head :				4,96,296	0	0	0	4,96,296	4,96,296
					Total Minor Head 119 :				24,88,808	4,000	85,000	3,000	23,96,808	24,84,808
					Total Sub Major Head 0 :				37,71,553	9,000	2,14,000	5,200	35,43,353	37,62,553
					Total Major Head 2401 :				37,71,553	9,000	2,14,000	5,200	35,43,353	37,62,553
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1571	Voucher	2,500	0	0	0	2,500	2,500
					Voted-Sixth-Schedule-Garo		479	Voucher	4,61,163	2,000	77,000	6,600	3,75,563	4,59,163
					Voted-Sixth-Schedule-Garo		513	Voucher	92,500	0	8,000	0	84,500	92,500
					Total Object Head-- I :				5,56,163	2,000	85,000	6,600	4,62,563	5,54,163
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1047	Voucher	17,000	0	0	0	17,000	17,000
					Total Object Head-- II :				17,000	0	0	0	17,000	17,000
					Total Sub Head :				5,73,163	2,000	85,000	6,600	4,79,563	5,71,163

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

441

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 101 :					5,73,163	2,000	85,000	6,600	4,79,563	5,71,163
				Total Sub Major Head 1 :					5,73,163	2,000	85,000	6,600	4,79,563	5,71,163
				Total Major Head 2435 :					5,73,163	2,000	85,000	6,600	4,79,563	5,71,163
				Total of Month :					43,44,716	11,000	2,99,000	11,800	40,22,916	43,33,716

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	4,35,314	0	65,000	2,200	3,68,114	4,35,314
							401	Voucher	2,73,375	0	45,000	0	2,28,375	2,73,375
							Total Object Head-- 1 :		7,08,689	0	1,10,000	2,200	5,96,489	7,08,689
					02. Wages	Voted-Sixth-Schedule-Garo	1820	Voucher	1,15,599	0	0	0	1,15,599	1,15,599
							Total Object Head-- 2 :		1,15,599	0	0	0	1,15,599	1,15,599
							Total Sub Head :		8,24,288	0	1,10,000	2,200	7,12,088	8,24,288
				Total Minor Head 1 :				8,24,288	0	1,10,000	2,200	7,12,088	8,24,288	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	381	Voucher	71,750	0	15,000	0	56,750	71,750
							Total Object Head-- 1 :		71,750	0	15,000	0	56,750	71,750

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

442

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms		Total Sub Head :				71,750	0	15,000	0	56,750	71,750
					Total Minor Head 103 :				71,750	0	15,000	0	56,750	71,750
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	52,100	0	4,000	0	48,100	52,100
					Total Object Head-- 1 :				52,100	0	4,000	0	48,100	52,100
					Total Sub Head :				52,100	0	4,000	0	48,100	52,100
					Total Minor Head 107 :				52,100	0	4,000	0	48,100	52,100
		108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	1824	Voucher	1,15,661	0	0	0	1,15,661	1,15,661
					Total Object Head-- 2 :				1,15,661	0	0	0	1,15,661	1,15,661
					Total Sub Head :				1,15,661	0	0	0	1,15,661	1,15,661
					Total Minor Head 108 :				1,15,661	0	0	0	1,15,661	1,15,661
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	92,703	0	6,000	0	86,703	92,703
					Total Object Head-- 1 :				92,703	0	6,000	0	86,703	92,703
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1813	Voucher	3,40,000	0	0	0	3,40,000	3,40,000
						Voted-Sixth-Schedule-Garo	1815	Voucher	26,49,975	0	0	0	26,49,975	26,49,975
						Voted-Sixth-Schedule-Garo	1817	Voucher	1,19,025	0	0	0	1,19,025	1,19,025
						Voted-Sixth-Schedule-Garo	1906	Voucher	6,87,780	0	0	0	6,87,780	6,87,780
						Voted-Sixth-Schedule-Garo	1907	Voucher	4,49,970	0	0	0	4,49,970	4,49,970

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

443

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1909	Voucher	1,80,665	0	0	0	1,80,665	1,80,665
							1910	Voucher	5,68,620	0	0	0	5,68,620	5,68,620
							Total Object Head-- 2I :			49,96,035	0	0	0	49,96,035
			Total Sub Head :			50,88,738	0	6,000	0	50,82,738	50,88,738			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	400	Voucher	6,09,851	0	69,000	3,000	5,37,851	6,09,851
						Voted-Sixth-Schedule-Garo	402	Voucher	91,250	0	10,000	0	81,250	91,250
						Total Object Head-- I :			7,01,101	0	79,000	3,000	6,19,101	7,01,101
			Total Sub Head :			7,01,101	0	79,000	3,000	6,19,101	7,01,101			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1821	Voucher	2,52,216	0	0	0	2,52,216	2,52,216
						Total Object Head-- 2 :			2,52,216	0	0	0	2,52,216	2,52,216
						Total Sub Head :			2,52,216	0	0	0	2,52,216	2,52,216
			Total Minor Head 119 :			60,42,055	0	85,000	3,000	59,54,055	60,42,055			
			Total Sub Major Head 0 :			71,05,854	0	2,14,000	5,200	68,86,654	71,05,854			
			Total Major Head 2401 :			71,05,854	0	2,14,000	5,200	68,86,654	71,05,854			
			2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1827	Voucher	7,000	0	0
Voted-Sixth-Schedule-Garo	2139	Voucher							1,10,500	0	0	0	1,10,500	1,10,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

444

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2140	Voucher	20,191	0	0	0	20,191	20,191
						Voted-Sixth-Schedule-Garo	452	Voucher	92,500	0	8,000	0	84,500	92,500
						Voted-Sixth-Schedule-Garo	453	Voucher	4,63,663	0	77,000	6,600	3,80,063	4,63,663
Total Object Head-- 1 :									6,93,854	0	85,000	6,600	6,02,254	6,93,854
Total Sub Head :									6,93,854	0	85,000	6,600	6,02,254	6,93,854
Total Minor Head 101 :									6,93,854	0	85,000	6,600	6,02,254	6,93,854
Total Sub Major Head 1 :									6,93,854	0	85,000	6,600	6,02,254	6,93,854
Total Major Head 2435 :									6,93,854	0	85,000	6,600	6,02,254	6,93,854
Total of Month :									77,99,708	0	2,99,000	11,800	74,88,908	77,99,708
Total of DDO 200003 :									2,35,76,110	55,000	17,92,500	70,800	2,16,57,810	2,35,21,110
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													2,35,21,110	
Summary of DDO wise expenditure														
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								41,64,521
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo								6,42,799

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

445

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
2401 00 1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,45,600	
2401 00 103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,35,168	
2401 00 107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,10,120	
2401 00 108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	6,19,885	
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,55,666	
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	39,970	
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	54,96,035	
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Garo	80,000	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42,95,684	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	50,000	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	14,21,087	
2401 00 119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	15,39,438	
2435 01 101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	36,44,657	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 446

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Summary of DDO wise expenditure

Including Transport Subsidy

Allowance

2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	80,480
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2,35,21,110

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

447

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200004 District Training Officer Farmers Training Centre Sangsanggre Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	564	Voucher	2,39,968	1,000	29,500	0	2,09,468	2,38,968
						Voted-Sixth-Schedule-Garo	565	Voucher	5,31,105	0	79,900	0	4,51,205	5,31,105
Total Object Head-- 1 :									7,71,073	1,000	1,09,400	0	6,60,673	7,70,073
Total Sub Head :									7,71,073	1,000	1,09,400	0	6,60,673	7,70,073
Total Minor Head 109 :									7,71,073	1,000	1,09,400	0	6,60,673	7,70,073
Total Sub Major Head 0 :									7,71,073	1,000	1,09,400	0	6,60,673	7,70,073
Total Major Head 2401 :									7,71,073	1,000	1,09,400	0	6,60,673	7,70,073
Total of Month :									7,71,073	1,000	1,09,400	0	6,60,673	7,70,073

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1416	Voucher	1,41,090	0	35,000	0	1,06,090	1,41,090
						Voted-Sixth-Schedule-Garo	1417	Voucher	95,577	0	0	0	95,577	95,577
						Voted-Sixth-Schedule-Garo	176	Voucher	24,903	0	0	0	24,903	24,903
						Voted-Sixth-Schedule-Garo	331	Voucher	5,31,105	0	79,900	0	4,51,205	5,31,105
						Voted-Sixth-Schedule-Garo	332	Voucher	24,903	0	0	0	24,903	24,903

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

448

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200004 District Training Officer Farmers Training Centre Sangsanggre Tura**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	333	Voucher	2,39,968	1,000	29,500	0	2,09,468	2,38,968
						Voted-Sixth-Schedule-Garo	942	Voucher	44,095	0	35,000	0	9,095	44,095
Total Object Head-- 1 :									11,01,641	1,000	1,79,400	0	9,21,241	11,00,641
Total Sub Head :									11,01,641	1,000	1,79,400	0	9,21,241	11,00,641
Total Minor Head 109 :									11,01,641	1,000	1,79,400	0	9,21,241	11,00,641
Total Sub Major Head 0 :									11,01,641	1,000	1,79,400	0	9,21,241	11,00,641
Total Major Head 2401 :									11,01,641	1,000	1,79,400	0	9,21,241	11,00,641
Total of Month :									11,01,641	1,000	1,79,400	0	9,21,241	11,00,641

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1452	Voucher	62,205	0	0	0	62,205	62,205
						Voted-Sixth-Schedule-Garo	1837	Voucher	1,09,686	0	0	0	1,09,686	1,09,686
						Voted-Sixth-Schedule-Garo	1973	Voucher	1,52,588	0	25,000	0	1,27,588	1,52,588
						Voted-Sixth-Schedule-Garo	211	Voucher	2,39,968	1,000	29,500	0	2,09,468	2,38,968
						Voted-Sixth-Schedule-Garo	217	Voucher	5,31,105	0	79,900	0	4,51,205	5,31,105

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

449

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200004 District Training Officer Farmers Training Centre Sangsanggre Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	24,903	0	0	0	24,903	24,903
Total Object Head-- I :									11,20,455	1,000	1,34,400	0	9,85,055	11,19,455
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2069	Voucher	88,868	0	0	0	88,868	88,868
Total Object Head-- II :									88,868	0	0	0	88,868	88,868
Total Sub Head :									12,09,323	1,000	1,34,400	0	10,73,923	12,08,323
Total Minor Head 109 :									12,09,323	1,000	1,34,400	0	10,73,923	12,08,323
Total Sub Major Head 0 :									12,09,323	1,000	1,34,400	0	10,73,923	12,08,323
Total Major Head 2401 :									12,09,323	1,000	1,34,400	0	10,73,923	12,08,323
Total of Month :									12,09,323	1,000	1,34,400	0	10,73,923	12,08,323

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1355	Voucher	27,625	1,000	0	0	26,625	26,625
						Voted-Sixth-Schedule-Garo	631	Voucher	6,26,463	0	1,00,000	0	5,26,463	6,26,463
						Voted-Sixth-Schedule-Garo	641	Voucher	25,425	0	0	0	25,425	25,425
						Voted-Sixth-Schedule-Garo	981	Voucher	1,500	0	0	0	1,500	1,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

450

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200004 District Training Officer Farmers Training Centre Sangsanggre Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	983	Voucher	2,45,101	1,000	29,500	0	2,14,601	2,44,101
Total Object Head-- 1 :									9,26,114	2,000	1,29,500	0	7,94,614	9,24,114
				02. Wages		Voted-Sixth-Schedule-Garo	1305	Voucher	15,660	0	0	0	15,660	15,660
						Voted-Sixth-Schedule-Garo	1306	Voucher	47,760	0	0	0	47,760	47,760
						Voted-Sixth-Schedule-Garo	235	Voucher	46,200	0	0	0	46,200	46,200
						Voted-Sixth-Schedule-Garo	239	Voucher	47,760	0	0	0	47,760	47,760
						Voted-Sixth-Schedule-Garo	241	Voucher	47,760	0	0	0	47,760	47,760
						Voted-Sixth-Schedule-Garo	243	Voucher	15,655	0	0	0	15,655	15,655
						Voted-Sixth-Schedule-Garo	245	Voucher	15,660	0	0	0	15,660	15,660
						Voted-Sixth-Schedule-Garo	246	Voucher	16,182	0	0	0	16,182	16,182
Total Object Head-- 2 :									2,52,637	0	0	0	2,52,637	2,52,637
Total Sub Head :									11,78,751	2,000	1,29,500	0	10,47,251	11,76,751
Total Minor Head 109 :									11,78,751	2,000	1,29,500	0	10,47,251	11,76,751
Total Sub Major Head 0 :									11,78,751	2,000	1,29,500	0	10,47,251	11,76,751
Total Major Head 2401 :									11,78,751	2,000	1,29,500	0	10,47,251	11,76,751
Total of Month :									11,78,751	2,000	1,29,500	0	10,47,251	11,76,751

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

451

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200004 District Training Officer Farmers Training Centre Sangsanggre Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1501	Voucher	93,750	0	7,000	0	86,750	93,750
						Voted-Sixth-Schedule-Garo	1559	Voucher	18,566	0	0	0	18,566	18,566
						Voted-Sixth-Schedule-Garo	456	Voucher	25,425	0	0	2,200	23,225	25,425
						Voted-Sixth-Schedule-Garo	475	Voucher	7,26,971	0	1,19,000	0	6,07,971	7,26,971
						Voted-Sixth-Schedule-Garo	476	Voucher	2,80,500	2,000	24,500	0	2,54,000	2,78,500
						Voted-Sixth-Schedule-Garo	509	Voucher	35,236	0	0	0	35,236	35,236
Total Object Head-- 1 :									11,80,448	2,000	1,50,500	2,200	10,25,748	11,78,448
					02. Wages	Voted-Sixth-Schedule-Garo	1348	Voucher	63,942	0	0	0	63,942	63,942
Total Object Head-- 2 :									63,942	0	0	0	63,942	63,942
Total Sub Head :									12,44,390	2,000	1,50,500	2,200	10,89,690	12,42,390
Total Minor Head 109 :									12,44,390	2,000	1,50,500	2,200	10,89,690	12,42,390
Total Sub Major Head 0 :									12,44,390	2,000	1,50,500	2,200	10,89,690	12,42,390
Total Major Head 2401 :									12,44,390	2,000	1,50,500	2,200	10,89,690	12,42,390
Total of Month :									12,44,390	2,000	1,50,500	2,200	10,89,690	12,42,390

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

452

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200004 District Training Officer Farmers Training Centre Sangsanggre Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1512	Voucher	22,770	0	0	0	22,770	22,770	
						Voted-Sixth-Schedule-Garo	2021	Voucher	5,400	0	0	0	5,400	5,400	
						Voted-Sixth-Schedule-Garo	248	Voucher	7,36,254	0	1,47,000	0	5,89,254	7,36,254	
						Voted-Sixth-Schedule-Garo	379	Voucher	2,80,500	1,000	24,500	0	2,55,000	2,79,500	
						Voted-Sixth-Schedule-Garo	383	Voucher	25,425	0	0	2,200	23,225	25,425	
						Total Object Head-- 1 :			10,70,349	1,000	1,71,500	2,200	8,95,649	10,69,349	
					02. Wages	Voted-Sixth-Schedule-Garo	1276	Voucher	63,420	0	0	0	63,420	63,420	
						Voted-Sixth-Schedule-Garo	1712	Voucher	46,980	0	0	0	46,980	46,980	
						Total Object Head-- 2 :			1,10,400	0	0	0	1,10,400	1,10,400	
						Total Sub Head :			11,80,749	1,000	1,71,500	2,200	10,06,049	11,79,749	
						Total Minor Head 109 :			11,80,749	1,000	1,71,500	2,200	10,06,049	11,79,749	
						Total Sub Major Head 0 :			11,80,749	1,000	1,71,500	2,200	10,06,049	11,79,749	
						Total Major Head 2401 :			11,80,749	1,000	1,71,500	2,200	10,06,049	11,79,749	
						Total of Month :			11,80,749	1,000	1,71,500	2,200	10,06,049	11,79,749	
						Total of DDO 200004 :			66,85,927	8,000	8,74,700	4,400	57,98,827	66,77,927	

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 453

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba		
Department :	Agriculture Department			
Treasury	Tura Treasury			
D.D.O. :	200004	District Training Officer Farmers Training Centre Sangsanggre Tura		
<i>Internal Adjustment of A.G. Office:</i>				
DDO wise Total (Original +Reconciliation+IA) :				66,77,927
<u>Summary of DDO wise expenditure</u>				
2401 00 109 (03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61,62,080
2401 00 109 (03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	4,26,979
2401 00 109 (03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	88,868
				66,77,927

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

454

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	98,146	0	8,000	0	90,146	98,146							
						Voted-Sixth-Schedule-Garo	604	Voucher	2,69,672	0	10,280	0	2,59,392	2,69,672							
						Voted-Sixth-Schedule-Garo	613	Voucher	4,91,755	4,000	55,000	9,670	4,23,085	4,87,755							
					Total Object Head-- 1 :								8,59,573	4,000	73,280	9,670	7,72,623	8,55,573			
					Total Sub Head :								8,59,573	4,000	73,280	9,670	7,72,623	8,55,573			
					(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	609	Voucher	3,54,669	3,000	42,000	4,400	3,05,269	3,51,669					
								Voted-Sixth-Schedule-Garo	612	Voucher	1,03,636	0	8,000	0	95,636	1,03,636					
								Total Object Head-- 1 :								4,58,305	3,000	50,000	4,400	4,00,905	4,55,305
								Total Sub Head :								4,58,305	3,000	50,000	4,400	4,00,905	4,55,305
					Total Minor Head 4 :								13,17,878	7,000	1,23,280	14,070	11,73,528	13,10,878			
Total Sub Major Head 1 :								13,17,878	7,000	1,23,280	14,070	11,73,528	13,10,878								
Total Major Head 2415 :								13,17,878	7,000	1,23,280	14,070	11,73,528	13,10,878								
Total of Month :								13,17,878	7,000	1,23,280	14,070	11,73,528	13,10,878								

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

455

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1266	Voucher	6,794	0	0	0	6,794	6,794								
						Voted-Sixth-Schedule-Garo	1267	Voucher	3,782	0	0	0	3,782	3,782								
						Voted-Sixth-Schedule-Garo	1271	Voucher	31,729	0	0	0	31,729	31,729								
						Voted-Sixth-Schedule-Garo	136	Voucher	2,34,902	0	8,000	0	2,26,902	2,34,902								
						Voted-Sixth-Schedule-Garo	137	Voucher	4,91,755	4,000	55,000	9,670	4,23,085	4,87,755								
						Voted-Sixth-Schedule-Garo	950	Voucher	73,566	0	0	0	73,566	73,566								
						Total Object Head-- 1 :								8,42,528	4,000	63,000	9,670	7,65,858	8,38,528			
			Total Sub Head :								8,42,528	4,000	63,000	9,670	7,65,858	8,38,528						
						(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	134	Voucher	3,54,669	3,000	42,000	4,400	3,05,269	3,51,669					
									Voted-Sixth-Schedule-Garo	135	Voucher	1,03,636	0	8,000	0	95,636	1,03,636					
									Total Object Head-- 1 :								4,58,305	3,000	50,000	4,400	4,00,905	4,55,305
									Total Sub Head :								4,58,305	3,000	50,000	4,400	4,00,905	4,55,305
			Total Minor Head 4 :								13,00,833	7,000	1,13,000	14,070	11,66,763	12,93,833						
			Total Sub Major Head 1 :								13,00,833	7,000	1,13,000	14,070	11,66,763	12,93,833						
Total Major Head 2415 :								13,00,833	7,000	1,13,000	14,070	11,66,763	12,93,833									
Total of Month :								13,00,833	7,000	1,13,000	14,070	11,66,763	12,93,833									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

456

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1970	Voucher	1,35,005	0	0	0	1,35,005	1,35,005
						Voted-Sixth-Schedule-Garo	625	Voucher	1,35,005	0	0	0	1,35,005	1,35,005
						Voted-Sixth-Schedule-Garo	626	Voucher	1,30,650	0	0	0	1,30,650	1,30,650
Total Object Head-- 2 :									4,00,660	0	0	0	4,00,660	4,00,660
Total Sub Head :									4,00,660	0	0	0	4,00,660	4,00,660
Total Minor Head 107 :									4,00,660	0	0	0	4,00,660	4,00,660
Total Sub Major Head 0 :									4,00,660	0	0	0	4,00,660	4,00,660
Total Major Head 2401 :									4,00,660	0	0	0	4,00,660	4,00,660
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1183	Voucher	2,68,750	0	22,000	0	2,46,750	2,68,750
						Voted-Sixth-Schedule-Garo	1420	Voucher	1,16,688	0	0	0	1,16,688	1,16,688
						Voted-Sixth-Schedule-Garo	1834	Voucher	57,069	0	0	0	57,069	57,069
						Voted-Sixth-Schedule-Garo	196	Voucher	2,34,902	0	8,000	0	2,26,902	2,34,902
						Voted-Sixth-Schedule-Garo	661	Voucher	4,91,755	4,000	55,000	5,270	4,27,485	4,87,755
Total Object Head-- 1 :									11,69,164	4,000	85,000	5,270	10,74,894	11,65,164
					02. Wages	Voted-Sixth-Schedule-Garo	1980	Voucher	87,265	0	0	0	87,265	87,265
						Voted-Sixth-Schedule-Garo	617	Voucher	87,265	0	0	0	87,265	87,265

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

457

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	618	Voucher	84,450	0	0	0	84,450	84,450
Total Object Head-- 2 :									2,58,980	0	0	0	2,58,980	2,58,980
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1831	Voucher	91,808	0	0	0	91,808	91,808
Total Object Head-- 11 :									91,808	0	0	0	91,808	91,808
Total Sub Head :									15,19,952	4,000	85,000	5,270	14,25,682	15,15,952
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1985	Voucher	70,888	0	0	0	70,888	70,888
						Voted-Sixth-Schedule-Garo	621	Voucher	71,610	0	0	0	71,610	71,610
						Voted-Sixth-Schedule-Garo	622	Voucher	69,300	0	0	0	69,300	69,300
Total Object Head-- 2 :									2,11,798	0	0	0	2,11,798	2,11,798
Total Sub Head :									2,11,798	0	0	0	2,11,798	2,11,798
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1416	Voucher	26,004	0	0	0	26,004	26,004
						Voted-Sixth-Schedule-Garo	1418	Voucher	97,770	0	0	0	97,770	97,770
						Voted-Sixth-Schedule-Garo	180	Voucher	1,03,636	0	8,000	0	95,636	1,03,636
						Voted-Sixth-Schedule-Garo	182	Voucher	3,54,669	3,000	40,000	1,100	3,10,569	3,51,669
Total Object Head-- 1 :									5,82,079	3,000	48,000	1,100	5,29,979	5,79,079
					02. Wages	Voted-Sixth-Schedule-Garo	1983	Voucher	58,931	0	0	0	58,931	58,931

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

458

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2415	01	004	(14) State Soil Survey Organisation	02. Wages	Voted-Sixth-Schedule-Garo		619	Voucher	58,931	0	0	0	58,931	58,931		
					Voted-Sixth-Schedule-Garo		620	Voucher	57,030	0	0	0	57,030	57,030		
					Total Object Head-- 2 :					1,74,892	0	0	0	1,74,892	1,74,892	
					Total Sub Head :					7,56,971	3,000	48,000	1,100	7,04,871	7,53,971	
					(15) Seed Testing Lab	02. Wages	Voted-Sixth-Schedule-Garo		1986	Voucher	38,037	0	0	0	38,037	38,037
							Voted-Sixth-Schedule-Garo		623	Voucher	38,037	0	0	0	38,037	38,037
			Voted-Sixth-Schedule-Garo				624	Voucher	36,810	0	0	0	36,810	36,810		
			Total Object Head-- 2 :						1,12,884	0	0	0	1,12,884	1,12,884		
			Total Sub Head :						1,12,884	0	0	0	1,12,884	1,12,884		
			Total Minor Head 4 :						26,01,605	7,000	1,33,000	6,370	24,55,235	25,94,605		
			Total Sub Major Head 1 :					26,01,605	7,000	1,33,000	6,370	24,55,235	25,94,605			
			Total Major Head 2415 :					26,01,605	7,000	1,33,000	6,370	24,55,235	25,94,605			
			Total of Month :					30,02,265	7,000	1,33,000	6,370	28,55,895	29,95,265			

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

459

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1492	Voucher	1,30,650	0	0	0	1,30,650	1,30,650
						Voted-Sixth-Schedule-Garo	992	Voucher	7,550	0	0	0	7,550	7,550
						Voted-Sixth-Schedule-Garo	994	Voucher	29,684	0	0	0	29,684	29,684
						Voted-Sixth-Schedule-Garo	995	Voucher	11,628	0	0	0	11,628	11,628
						Total Object Head-- 2 :			1,79,512	0	0	0	1,79,512	1,79,512
Total Sub Head :			1,79,512	0	0	0	1,79,512	1,79,512						
Total Minor Head 107 :			1,79,512	0	0	0	1,79,512	1,79,512						
Total Sub Major Head 0 :			1,79,512	0	0	0	1,79,512	1,79,512						
Total Major Head 2401 :			1,79,512	0	0	0	1,79,512	1,79,512						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1401	Voucher	27,756	0	0	0	27,756	27,756
						Voted-Sixth-Schedule-Garo	1486	Voucher	22,500	0	0	0	22,500	22,500
						Voted-Sixth-Schedule-Garo	655	Voucher	3,74,500	0	19,000	0	3,55,500	3,74,500
						Voted-Sixth-Schedule-Garo	762	Voucher	5,02,363	4,000	55,000	5,270	4,38,093	4,98,363
						Total Object Head-- 1 :			9,27,119	4,000	74,000	5,270	8,43,849	9,23,119
02. Wages	Voted-Sixth-Schedule-Garo	1487	Voucher	84,450	0	0	0	84,450	84,450					
	Voted-Sixth-Schedule-Garo	976	Voucher	35,738	0	0	0	35,738	35,738					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

460

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	979	Voucher	4,681	0	0	0	4,681	4,681
Total Object Head-- 2 :									1,24,869	0	0	0	1,24,869	1,24,869
Total Sub Head :									10,51,988	4,000	74,000	5,270	9,68,718	10,47,988
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1489	Voucher	69,300	0	0	0	69,300	69,300
						Voted-Sixth-Schedule-Garo	968	Voucher	3,621	0	0	0	3,621	3,621
						Voted-Sixth-Schedule-Garo	970	Voucher	14,381	0	0	0	14,381	14,381
						Voted-Sixth-Schedule-Garo	971	Voucher	8,568	0	0	0	8,568	8,568
Total Object Head-- 2 :									95,870	0	0	0	95,870	95,870
Total Sub Head :									95,870	0	0	0	95,870	95,870
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1485	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Garo	328	Voucher	1,06,000	0	8,000	0	98,000	1,06,000
						Voted-Sixth-Schedule-Garo	763	Voucher	3,62,463	3,000	40,000	1,100	3,18,363	3,59,463
Total Object Head-- 1 :									4,86,463	3,000	48,000	1,100	4,34,363	4,83,463
					02. Wages	Voted-Sixth-Schedule-Garo	1488	Voucher	57,030	0	0	0	57,030	57,030
						Voted-Sixth-Schedule-Garo	972	Voucher	3,078	0	0	0	3,078	3,078
						Voted-Sixth-Schedule-Garo	973	Voucher	11,758	0	0	0	11,758	11,758

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

461

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	974	Voucher	4,284	0	0	0	4,284	4,284
Total Object Head-- 2 :									76,150	0	0	0	76,150	76,150
Total Sub Head :									5,62,613	3,000	48,000	1,100	5,10,513	5,59,613
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1490	Voucher	36,810	0	0	0	36,810	36,810
						Voted-Sixth-Schedule-Garo	966	Voucher	2,114	0	0	0	2,114	2,114
						Voted-Sixth-Schedule-Garo	967	Voucher	8,326	0	0	0	8,326	8,326
Total Object Head-- 2 :									47,250	0	0	0	47,250	47,250
Total Sub Head :									47,250	0	0	0	47,250	47,250
Total Minor Head 4 :									17,57,721	7,000	1,22,000	6,370	16,22,351	17,50,721
Total Sub Major Head 1 :									17,57,721	7,000	1,22,000	6,370	16,22,351	17,50,721
Total Major Head 2415 :									17,57,721	7,000	1,22,000	6,370	16,22,351	17,50,721
Total of Month :									19,37,233	7,000	1,22,000	6,370	18,01,863	19,30,233

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide	0	02. Wages	Voted-Sixth-Schedule-Garo	1363	Voucher	1,35,005	0	0	0	1,35,005	1,35,005

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

462

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages				Total Object Head-- 2 :	1,35,005	0	0	0	1,35,005	1,35,005
									Total Sub Head :	1,35,005	0	0	0	1,35,005	1,35,005
									Total Minor Head 107 :	1,35,005	0	0	0	1,35,005	1,35,005
									Total Sub Major Head 0 :	1,35,005	0	0	0	1,35,005	1,35,005
									Total Major Head 2401 :	1,35,005	0	0	0	1,35,005	1,35,005
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	445	Voucher	5,16,063	4,000	55,000	5,270	4,51,793	5,12,063	
						Voted-Sixth-Schedule-Garo	448	Voucher	3,81,000	0	19,000	0	3,62,000	3,81,000	
									Total Object Head-- 1 :	8,97,063	4,000	74,000	5,270	8,13,793	8,93,063
					02. Wages	Voted-Sixth-Schedule-Garo	1371	Voucher	87,265	0	0	0	87,265	87,265	
									Total Object Head-- 2 :	87,265	0	0	0	87,265	87,265
									Total Sub Head :	9,84,328	4,000	74,000	5,270	9,01,058	9,80,328
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1373	Voucher	70,527	0	0	0	70,527	70,527	
									Total Object Head-- 2 :	70,527	0	0	0	70,527	70,527
									Total Sub Head :	70,527	0	0	0	70,527	70,527
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	444	Voucher	3,71,888	3,000	40,000	1,100	3,27,788	3,68,888	
						Voted-Sixth-Schedule-Garo	447	Voucher	1,09,000	0	8,120	0	1,00,880	1,09,000	
						Voted-Sixth-Schedule-Garo	847	Voucher	11,550	0	0	0	11,550	11,550	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

463

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries				4,92,438	3,000	48,120	1,100	4,40,218	4,89,438
					02. Wages	Voted-Sixth-Schedule-Garo	1372	Voucher	58,931	0	0	0	58,931	58,931
					Total Object Head-- 1 :				58,931	0	0	0	58,931	58,931
					Total Object Head-- 2 :				58,931	0	0	0	58,931	58,931
					Total Sub Head :				5,51,369	3,000	48,120	1,100	4,99,149	5,48,369
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1369	Voucher	38,037	0	0	0	38,037	38,037
					Total Object Head-- 2 :				38,037	0	0	0	38,037	38,037
					Total Sub Head :				38,037	0	0	0	38,037	38,037
					Total Minor Head 4 :				16,44,261	7,000	1,22,120	6,370	15,08,771	16,37,261
					Total Sub Major Head 1 :				16,44,261	7,000	1,22,120	6,370	15,08,771	16,37,261
					Total Major Head 2415 :				16,44,261	7,000	1,22,120	6,370	15,08,771	16,37,261
					Total of Month :				17,79,266	7,000	1,22,120	6,370	16,43,776	17,72,266

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1200	Voucher	1,35,005	0	0	0	1,35,005	1,35,005
					Total Object Head-- 2 :				1,35,005	0	0	0	1,35,005	1,35,005

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

464

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab		Total Sub Head :				1,35,005	0	0	0	1,35,005	1,35,005	
					Total Minor Head 107 :				1,35,005	0	0	0	1,35,005	1,35,005	
					Total Sub Major Head 0 :				1,35,005	0	0	0	1,35,005	1,35,005	
					Total Major Head 2401 :				1,35,005	0	0	0	1,35,005	1,35,005	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	444	Voucher	5,16,888	4,000	55,000	5,270	4,52,618	5,12,888	
						Voted-Sixth-Schedule-Garo	445	Voucher	3,81,000	0	19,000	0	3,62,000	3,81,000	
						Voted-Sixth-Schedule-Garo	4847	Challan	-1,169	0	0	0	-1,169	-1,169	
						Voted-Sixth-Schedule-Garo	859	Voucher	1,65,678	0	0	0	1,65,678	1,65,678	
					Total Object Head-- 1 :				10,62,397	4,000	74,000	5,270	9,79,127	10,58,397	
					02. Wages	Voted-Sixth-Schedule-Garo	1180	Voucher	87,265	0	0	0	87,265	87,265	
					Total Object Head-- 2 :				87,265	0	0	0	87,265	87,265	
					Total Sub Head :				11,49,662	4,000	74,000	5,270	10,66,392	11,45,662	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1184	Voucher	71,610	0	0	0	71,610	71,610	
					Total Object Head-- 2 :				71,610	0	0	0	71,610	71,610	
					Total Sub Head :				71,610	0	0	0	71,610	71,610	
			(14) State Soil Survey	0	01. Salaries	Voted-Sixth-	1509	Voucher	93,194	0	0	0	93,194	93,194	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

465

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1510	Voucher	82,875	1,000	0	0	81,875	81,875						
							1901	Voucher	27,625	1,000	0	0	26,625	26,625						
							447	Voucher	1,09,000	0	8,120	0	1,00,880	1,09,000						
							449	Voucher	2,14,400	4,000	0	8,800	2,01,600	2,10,400						
							450	Voucher	3,72,713	3,000	40,000	1,100	3,28,613	3,69,713						
					Total Object Head-- 1 :								8,99,807	9,000	48,120	9,900	8,32,787	8,90,807		
					02. Wages					Voted-Sixth-Schedule-Garo	1186	Voucher	58,931	0	0	0	58,931	58,931		
					Total Object Head-- 2 :								58,931	0	0	0	58,931	58,931		
					Total Sub Head :								9,58,738	9,000	48,120	9,900	8,91,718	9,49,738		
								(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1189	Voucher	38,037	0	0	0	38,037	38,037	
Total Object Head-- 2 :												38,037	0	0	0	38,037	38,037			
Total Sub Head :												38,037	0	0	0	38,037	38,037			
Total Minor Head 4 :								22,18,047	13,000	1,22,120	15,170	20,67,757	22,05,047							
Total Sub Major Head 1 :								22,18,047	13,000	1,22,120	15,170	20,67,757	22,05,047							
Total Major Head 2415 :								22,18,047	13,000	1,22,120	15,170	20,67,757	22,05,047							
Total of Month :								23,53,052	13,000	1,22,120	15,170	22,02,762	23,40,052							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

466

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Total of DDO 200005 : 1,16,90,527 48,000 7,35,520 62,420 1,08,44,587 1,16,42,527

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) : 1,16,42,527

Summary of DDO wise expenditure

2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	8,50,182
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57,33,844
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	5,58,379
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	91,808
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	4,49,805
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	33,53,397
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	3,68,904
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	2,36,208
							1,16,42,527

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

467

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	567	Voucher	2,48,390	0	48,500	2,200	1,97,690	2,48,390
						Voted-Sixth-Schedule-Garo	570	Voucher	2,13,128	0	29,000	0	1,84,128	2,13,128
Total Object Head-- 1 :									4,61,518	0	77,500	2,200	3,81,818	4,61,518
Total Sub Head :									4,61,518	0	77,500	2,200	3,81,818	4,61,518
Total Minor Head 111 :									4,61,518	0	77,500	2,200	3,81,818	4,61,518
Total Sub Major Head 0 :									4,61,518	0	77,500	2,200	3,81,818	4,61,518
Total Major Head 2401 :									4,61,518	0	77,500	2,200	3,81,818	4,61,518
Total of Month :									4,61,518	0	77,500	2,200	3,81,818	4,61,518

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	2,48,390	0	48,500	2,200	1,97,690	2,48,390
						Voted-Sixth-Schedule-Garo	189	Voucher	2,13,128	0	29,000	0	1,84,128	2,13,128
Total Object Head-- 1 :									4,61,518	0	77,500	2,200	3,81,818	4,61,518
Total Sub Head :									4,61,518	0	77,500	2,200	3,81,818	4,61,518
Total Minor Head 111 :									4,61,518	0	77,500	2,200	3,81,818	4,61,518

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

468

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head 0 :				4,61,518	0	77,500	2,200	3,81,818	4,61,518
					Total Major Head 2401 :				4,61,518	0	77,500	2,200	3,81,818	4,61,518
					Total of Month :				4,61,518	0	77,500	2,200	3,81,818	4,61,518

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1839	Voucher	53,160	0	0	0	53,160	53,160
						Voted-Sixth-Schedule-Garo	1842	Voucher	59,532	0	0	0	59,532	59,532
						Voted-Sixth-Schedule-Garo	234	Voucher	2,48,390	0	48,500	0	1,99,890	2,48,390
						Voted-Sixth-Schedule-Garo	687	Voucher	2,13,128	0	29,000	0	1,84,128	2,13,128
					Total Object Head-- 1 :				5,74,210	0	77,500	0	4,96,710	5,74,210
					02. Wages	Voted-Sixth-Schedule-Garo	2014	Voucher	25,358	0	0	0	25,358	25,358
						Voted-Sixth-Schedule-Garo	238	Voucher	25,358	0	0	0	25,358	25,358
						Voted-Sixth-Schedule-Garo	241	Voucher	24,540	0	0	0	24,540	24,540
					Total Object Head-- 2 :				75,256	0	0	0	75,256	75,256
					Total Sub Head :				6,49,466	0	77,500	0	5,71,966	6,49,466

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

469

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	111			Total Minor Head 111 :				6,49,466	0	77,500	0	5,71,966	6,49,466
					Total Sub Major Head 0 :				6,49,466	0	77,500	0	5,71,966	6,49,466
					Total Major Head 2401 :				6,49,466	0	77,500	0	5,71,966	6,49,466
					Total of Month :				6,49,466	0	77,500	0	5,71,966	6,49,466

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	758	Voucher	2,53,802	0	48,500	0	2,05,302	2,53,802
						Voted-Sixth-Schedule-Garo	759	Voucher	2,18,000	0	29,000	0	1,89,000	2,18,000
					Total Object Head-- 1 :				4,71,802	0	77,500	0	3,94,302	4,71,802
						02. Wages	1491	Voucher	24,540	0	0	0	24,540	24,540
					Total Object Head-- 2 :				24,540	0	0	0	24,540	24,540
					Total Sub Head :				4,96,342	0	77,500	0	4,18,842	4,96,342
					Total Minor Head 111 :				4,96,342	0	77,500	0	4,18,842	4,96,342
					Total Sub Major Head 0 :				4,96,342	0	77,500	0	4,18,842	4,96,342
					Total Major Head 2401 :				4,96,342	0	77,500	0	4,18,842	4,96,342

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

470

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									4,96,342	0	77,500	0	4,18,842	4,96,342	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	2,60,988	0	48,500	0	2,12,488	2,60,988	
						Voted-Sixth-Schedule-Garo	466	Voucher	2,21,000	0	29,000	0	1,92,000	2,21,000	
Total Object Head-- 1 :									4,81,988	0	77,500	0	4,04,488	4,81,988	
					02. Wages	Voted-Sixth-Schedule-Garo	1361	Voucher	25,358	0	0	0	25,358	25,358	
Total Object Head-- 2 :									25,358	0	0	0	25,358	25,358	
Total Sub Head :									5,07,346	0	77,500	0	4,29,846	5,07,346	
Total Minor Head 111 :									5,07,346	0	77,500	0	4,29,846	5,07,346	
Total Sub Major Head 0 :									5,07,346	0	77,500	0	4,29,846	5,07,346	
Total Major Head 2401 :									5,07,346	0	77,500	0	4,29,846	5,07,346	
Total of Month :									5,07,346	0	77,500	0	4,29,846	5,07,346	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

471

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1794	Voucher	26,000	0	0	0	26,000	26,000
						Voted-Sixth-Schedule-Garo	387	Voucher	2,21,000	0	29,000	0	1,92,000	2,21,000
						Voted-Sixth-Schedule-Garo	388	Voucher	1,71,613	0	16,500	0	1,55,113	1,71,613
						Voted-Sixth-Schedule-Garo	389	Voucher	89,375	0	0	0	89,375	89,375
						Total Object Head-- 1 :			5,07,988	0	45,500	0	4,62,488	5,07,988
					02. Wages	Voted-Sixth-Schedule-Garo	1198	Voucher	25,358	0	0	0	25,358	25,358
						Total Object Head-- 2 :			25,358	0	0	0	25,358	25,358
						Total Sub Head :			5,33,346	0	45,500	0	4,87,846	5,33,346
						Total Minor Head 111 :			5,33,346	0	45,500	0	4,87,846	5,33,346
						Total Sub Major Head 0 :			5,33,346	0	45,500	0	4,87,846	5,33,346
						Total Major Head 2401 :			5,33,346	0	45,500	0	4,87,846	5,33,346
						Total of Month :			5,33,346	0	45,500	0	4,87,846	5,33,346
						Total of DDO 200006 :			31,09,536	0	4,33,000	4,400	26,72,136	31,09,536
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														31,09,536
<u>Summary of DDO wise expenditure</u>														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 472

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills TuraSummary of DDO wise expenditure

2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,59,024
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo	1,50,512
							31,09,536

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

473

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	1,54,086	2,000	33,000	4,400	1,14,686	1,52,086						
						Voted-Sixth-Schedule-Garo	422	Voucher	32,032	1,000	0	0	31,032	31,032						
					Total Object Head-- I :								1,86,118	3,000	33,000	4,400	1,45,718	1,83,118		
					Total Sub Head :								1,86,118	3,000	33,000	4,400	1,45,718	1,83,118		
					Total Minor Head 109 :								1,86,118	3,000	33,000	4,400	1,45,718	1,83,118		
					113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	3,32,647	1,000	83,500	0	2,48,147	3,31,647			
									Voted-Sixth-Schedule-Garo	415	Voucher	1,11,078	0	30,000	0	81,078	1,11,078			
									Voted-Sixth-Schedule-Garo	417	Voucher	54,110	0	0	0	54,110	54,110			
									Voted-Sixth-Schedule-Garo	423	Voucher	45,918	0	0	0	45,918	45,918			
									Total Object Head-- I :								5,43,753	1,000	1,13,500	0
Total Sub Head :									5,43,753	1,000	1,13,500	0	4,29,253	5,42,753						
(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419					Voucher	47,576	0	0	0	47,576	47,576					
			Voted-Sixth-Schedule-Garo	424					Voucher	7,42,960	6,000	1,56,750	8,800	5,71,410	7,36,960					
			Total Object Head-- I :								7,90,536	6,000	1,56,750	8,800	6,18,986	7,84,536				
			Total Sub Head :								7,90,536	6,000	1,56,750	8,800	6,18,986	7,84,536				
Total Minor Head 113 :								13,34,289	7,000	2,70,250	8,800	10,48,239	13,27,289							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

474

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				15,20,407	10,000	3,03,250	13,200	11,93,957	15,10,407	
									Total Major Head 2401 :	15,20,407	10,000	3,03,250	13,200	11,93,957	15,10,407
									Total of Month :	15,20,407	10,000	3,03,250	13,200	11,93,957	15,10,407

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	1,86,118	3,000	36,500	4,400	1,42,218	1,83,118	
									Total Object Head-- 1 :	1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
									Total Sub Head :	1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
									Total Minor Head 109 :	1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	1,11,078	0	30,000	0	81,078	1,11,078	
									Total Object Head-- 1 :	5,06,782	1,000	1,15,000	0	3,90,782	5,05,782
			02. Wages			Voted-Sixth-Schedule-Garo	1209	Voucher	79,518	0	0	0	79,518	79,518	
									Total Object Head-- 1 :	76,776	0	0	0	76,776	76,776

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

475

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	02. Wages	Voted-Sixth-Schedule-Garo		1212	Voucher	31,407	0	0	0	31,407	31,407			
					Voted-Sixth-Schedule-Garo		1214	Voucher	45,808	0	0	0	45,808	45,808			
					Total Object Head-- 2 :				2,33,509	0	0	0	2,33,509	2,33,509			
					Total Sub Head :				7,40,291	1,000	1,15,000	0	6,24,291	7,39,291			
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1392	Voucher	24,903	0	0	0	24,903	24,903
								Voted-Sixth-Schedule-Garo		177	Voucher	3,472	0	0	0	3,472	3,472
			Voted-Sixth-Schedule-Garo					179	Voucher	7,42,960	6,000	1,63,750	8,800	5,64,410	7,36,960		
			Voted-Sixth-Schedule-Garo					190	Voucher	30,092	0	0	0	30,092	30,092		
			Total Object Head-- 1 :				8,01,427	6,000	1,63,750	8,800	6,22,877	7,95,427					
			Total Sub Head :				8,01,427	6,000	1,63,750	8,800	6,22,877	7,95,427					
			Total Minor Head 113 :				15,41,718	7,000	2,78,750	8,800	12,47,168	15,34,718					
			Total Sub Major Head 0 :				17,27,836	10,000	3,15,250	13,200	13,89,386	17,17,836					
			Total Major Head 2401 :				17,27,836	10,000	3,15,250	13,200	13,89,386	17,17,836					
			Total of Month :				17,27,836	10,000	3,15,250	13,200	13,89,386	17,17,836					

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 476

Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
Total Object Head-- 1 :									1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
Total Sub Head :									1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
Total Minor Head 109 :									1,86,118	3,000	36,500	4,400	1,42,218	1,83,118
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1086	Voucher	14,163	0	0	0	14,163	14,163
						Voted-Sixth-Schedule-Garo	1170	Voucher	47,460	0	0	0	47,460	47,460
						Voted-Sixth-Schedule-Garo	206	Voucher	3,32,647	1,000	85,000	0	2,46,647	3,31,647
						Voted-Sixth-Schedule-Garo	679	Voucher	1,884	0	0	0	1,884	1,884
						Voted-Sixth-Schedule-Garo	681	Voucher	41,623	0	0	0	41,623	41,623
						Voted-Sixth-Schedule-Garo	682	Voucher	1,11,078	0	30,000	0	81,078	1,11,078
Total Object Head-- 1 :									5,48,855	1,000	1,15,000	0	4,32,855	5,47,855
					02. Wages	Voted-Sixth-Schedule-Garo	1175	Voucher	47,444	0	0	0	47,444	47,444
						Voted-Sixth-Schedule-Garo	1176	Voucher	79,518	0	0	0	79,518	79,518
Total Object Head-- 2 :									1,26,962	0	0	0	1,26,962	1,26,962
Total Sub Head :									6,75,817	1,000	1,15,000	0	5,59,817	6,74,817
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	677	Voucher	8,836	0	0	0	8,836	8,836

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

477

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	678	Voucher	59,625	0	0	0	59,625	59,625
						Voted-Sixth-Schedule-Garo	695	Voucher	7,42,960	6,000	1,62,500	8,800	5,65,660	7,36,960
Total Object Head-- 1 :									8,11,421	6,000	1,62,500	8,800	6,34,121	8,05,421
Total Sub Head :									8,11,421	6,000	1,62,500	8,800	6,34,121	8,05,421
Total Minor Head 113 :									14,87,238	7,000	2,77,500	8,800	11,93,938	14,80,238
Total Sub Major Head 0 :									16,73,356	10,000	3,14,000	13,200	13,36,156	16,63,356
Total Major Head 2401 :									16,73,356	10,000	3,14,000	13,200	13,36,156	16,63,356
Total of Month :									16,73,356	10,000	3,14,000	13,200	13,36,156	16,63,356

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	637	Voucher	1,49,139	3,000	22,500	4,400	1,19,239	1,46,139
						Voted-Sixth-Schedule-Garo	863	Voucher	40,963	0	14,000	0	26,963	40,963
						Voted-Sixth-Schedule-Garo	990	Voucher	42,192	0	0	0	42,192	42,192
Total Object Head-- 1 :									2,32,294	3,000	36,500	4,400	1,88,394	2,29,294
Total Sub Head :									2,32,294	3,000	36,500	4,400	1,88,394	2,29,294

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

478

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Minor Head 109 :									2,32,294	3,000	36,500	4,400	1,88,394	2,29,294							
2401	00	109	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1398	Voucher	3,73,135	0	0	0	3,73,135	3,73,135						
							Voted-Sixth-Schedule-Garo	640	Voucher	3,39,976	1,000	85,000	0	2,53,976	3,38,976						
							Voted-Sixth-Schedule-Garo	644	Voucher	87,275	0	0	0	87,275	87,275						
							Voted-Sixth-Schedule-Garo	645	Voucher	1,13,625	0	30,000	0	83,625	1,13,625						
							Voted-Sixth-Schedule-Garo	986	Voucher	2,80,058	0	0	0	2,80,058	2,80,058						
							Voted-Sixth-Schedule-Garo	988	Voucher	28,017	0	0	0	28,017	28,017						
							Voted-Sixth-Schedule-Garo	991	Voucher	80,619	0	0	0	80,619	80,619						
							Total Object Head-- 1 :									13,02,705	1,000	1,15,000	0	11,86,705	13,01,705
							02. Wages														
							Voted-Sixth-Schedule-Garo									1178	Voucher	49,080	0	0	0
Voted-Sixth-Schedule-Garo									1179	Voucher	82,260	0	0	0	82,260	82,260					
Total Object Head-- 2 :									1,31,340	0	0	0	1,31,340	1,31,340							
Total Sub Head :									14,34,045	1,000	1,15,000	0	13,18,045	14,33,045							
2401	00	109	113	(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	638	Voucher	7,59,067	6,000	1,67,500	8,800	5,76,767	7,53,067						
							Voted-Sixth-Schedule-Garo	639	Voucher	50,718	0	0	0	50,718	50,718						
							Voted-Sixth-Schedule-Garo	989	Voucher	1,67,322	0	0	0	1,67,322	1,67,322						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

479

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance				9,77,107	6,000	1,67,500	8,800	7,94,807	9,71,107
Total Object Head-- 1 :									9,77,107	6,000	1,67,500	8,800	7,94,807	9,71,107
Total Sub Head :									9,77,107	6,000	1,67,500	8,800	7,94,807	9,71,107
Total Minor Head 113 :									24,11,152	7,000	2,82,500	8,800	21,12,852	24,04,152
Total Sub Major Head 0 :									26,43,446	10,000	3,19,000	13,200	23,01,246	26,33,446
Total Major Head 2401 :									26,43,446	10,000	3,19,000	13,200	23,01,246	26,33,446
Total of Month :									26,43,446	10,000	3,19,000	13,200	23,01,246	26,33,446

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	576	Voucher	1,95,739	3,000	36,500	4,400	1,51,839	1,92,739
Total Object Head-- 1 :									1,95,739	3,000	36,500	4,400	1,51,839	1,92,739
Total Sub Head :									1,95,739	3,000	36,500	4,400	1,51,839	1,92,739
Total Minor Head 109 :									1,95,739	3,000	36,500	4,400	1,51,839	1,92,739
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1237	Voucher	18,636	0	0	0	18,636	18,636
						Voted-Sixth-Schedule-Garo	579	Voucher	1,16,750	0	30,000	0	86,750	1,16,750
						Voted-Sixth-Schedule-Garo	581	Voucher	2,90,300	1,000	63,000	0	2,26,300	2,89,300

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

480

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	584	Voucher	64,310	0	0	0	64,310	64,310	
					Voted-Sixth-Schedule-Garo	967	Voucher	59,250	0	12,000	0	47,250	59,250	
				Total Object Head-- 1 :			5,49,246	1,000	1,05,000	0	4,43,246	5,48,246		
				02. Wages	Voted-Sixth-Schedule-Garo	1360	Voucher	47,444	0	0	47,444	47,444		
					Voted-Sixth-Schedule-Garo	1366	Voucher	79,518	0	0	79,518	79,518		
				Total Object Head-- 2 :			1,26,962	0	0	0	1,26,962	1,26,962		
				Total Sub Head :			6,76,208	1,000	1,05,000	0	5,70,208	6,75,208		
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1121	Voucher	42,200	1,000	9,000	0	32,200
			Voted-Sixth-Schedule-Garo				1367	Voucher	2,448	0	0	0	2,448	
			Voted-Sixth-Schedule-Garo				1368	Voucher	21,651	0	0	0	21,651	
			Voted-Sixth-Schedule-Garo				578	Voucher	7,43,142	5,000	1,58,500	8,800	5,70,842	7,38,142
			Voted-Sixth-Schedule-Garo				582	Voucher	3,432	0	0	0	3,432	
			Total Object Head-- 1 :				8,12,873	6,000	1,67,500	8,800	6,30,573	8,06,873		
			Total Sub Head :			8,12,873	6,000	1,67,500	8,800	6,30,573	8,06,873			
Total Minor Head 113 :			14,89,081	7,000	2,72,500	8,800	12,00,781	14,82,081						
Total Sub Major Head 0 :			16,84,820	10,000	3,09,000	13,200	13,52,620	16,74,820						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

481

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2401 :				16,84,820	10,000	3,09,000	13,200	13,52,620	16,74,820
					Total of Month :				16,84,820	10,000	3,09,000	13,200	13,52,620	16,74,820	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	1,95,739	0	36,500	4,400	1,54,839	1,95,739	
					Total Object Head-- 1 :				1,95,739	0	36,500	4,400	1,54,839	1,95,739	
					Total Sub Head :				1,95,739	0	36,500	4,400	1,54,839	1,95,739	
					Total Minor Head	109 :				1,95,739	0	36,500	4,400	1,54,839	1,95,739
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1197	Voucher	90,004	0	0	0	90,004	90,004	
						Voted-Sixth-Schedule-Garo	251	Voucher	17,420	0	0	0	17,420	17,420	
						Voted-Sixth-Schedule-Garo	390	Voucher	3,49,550	0	70,000	0	2,79,550	3,49,550	
						Voted-Sixth-Schedule-Garo	391	Voucher	1,16,750	0	30,000	0	86,750	1,16,750	
					Total Object Head-- 1 :				5,73,724	0	1,00,000	0	4,73,724	5,73,724	
					02. Wages	Voted-Sixth-Schedule-Garo	1676	Voucher	47,444	0	0	0	47,444	47,444	
						Voted-Sixth-Schedule-Garo	1677	Voucher	79,518	0	0	0	79,518	79,518	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

482

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				1,26,962	0	0	0	1,26,962	1,26,962
					Total Object Head-- 2 :				1,26,962	0	0	0	1,26,962	1,26,962
					Total Sub Head :				7,00,686	0	1,00,000	0	6,00,686	7,00,686
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1194	Voucher	59,325	0	0	0	59,325	59,325
						Voted-Sixth-Schedule-Garo	1513	Voucher	66,349	0	0	0	66,349	66,349
						Voted-Sixth-Schedule-Garo	386	Voucher	7,85,342	0	1,51,500	8,800	6,25,042	7,85,342
					Total Object Head-- 1 :				9,11,016	0	1,51,500	8,800	7,50,716	9,11,016
					Total Sub Head :				9,11,016	0	1,51,500	8,800	7,50,716	9,11,016
					Total Minor Head 113 :				16,11,702	0	2,51,500	8,800	13,51,402	16,11,702
					Total Sub Major Head 0 :				18,07,441	0	2,88,000	13,200	15,06,241	18,07,441
					Total Major Head 2401 :				18,07,441	0	2,88,000	13,200	15,06,241	18,07,441
					Total of Month :				18,07,441	0	2,88,000	13,200	15,06,241	18,07,441
					Total of DDO 200007 :				1,10,57,306	50,000	18,48,500	79,200	90,79,606	1,10,07,306

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,10,07,306**Summary of DDO wise expenditure

(04) Demonstration In Cultivator'S Field

(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 483

Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Summary of DDO wise expenditure

2401	00	109		0	Allowance		11,67,126
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	40,20,065
					Allowance		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	7,45,735
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	50,74,380
					Allowance		
							1,10,07,306

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

484

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	50,256	0	0	0	50,256	50,256				
						Voted-Sixth-Schedule-Garo	309	Voucher	24,468	0	0	24,468	24,468					
						Voted-Sixth-Schedule-Garo	310	Voucher	2,05,992	0	15,910	0	1,90,082	2,05,992				
					Total Object Head-- 1 :								2,80,716	0	15,910	0	2,64,806	2,80,716
					02. Wages					Voted-Sixth-Schedule-Garo	901	Voucher	4,52,507	0	0	0	4,52,507	4,52,507
					Total Object Head-- 2 :								4,52,507	0	0	0	4,52,507	4,52,507
					Total Sub Head :								7,33,223	0	15,910	0	7,17,313	7,33,223
Total Minor Head 108 :								7,33,223	0	15,910	0	7,17,313	7,33,223					
Total Sub Major Head 0 :								7,33,223	0	15,910	0	7,17,313	7,33,223					
Total Major Head 2401 :								7,33,223	0	15,910	0	7,17,313	7,33,223					
Total of Month :								7,33,223	0	15,910	0	7,17,313	7,33,223					

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	338	Voucher	21,206	0	0	0	21,206	21,206
						Voted-Sixth-Schedule-Garo	340	Voucher	2,56,248	0	15,910	0	2,40,338	2,56,248

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

485

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	360	Voucher	2,447	0	0	0	2,447	2,447
Total Object Head-- 1 :									2,79,901	0	15,910	0	2,63,991	2,79,901
					02. Wages	Voted-Sixth-Schedule-Garo	943	Voucher	4,37,910	0	0	0	4,37,910	4,37,910
Total Object Head-- 2 :									4,37,910	0	0	0	4,37,910	4,37,910
Total Sub Head :									7,17,811	0	15,910	0	7,01,901	7,17,811
Total Minor Head 108 :									7,17,811	0	15,910	0	7,01,901	7,17,811
Total Sub Major Head 0 :									7,17,811	0	15,910	0	7,01,901	7,17,811
Total Major Head 2401 :									7,17,811	0	15,910	0	7,01,901	7,17,811
Total of Month :									7,17,811	0	15,910	0	7,01,901	7,17,811

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Garo	227	Voucher	2,56,248	0	15,910	0	2,40,338	2,56,248
Total Object Head-- 1 :									2,80,716	0	15,910	0	2,64,806	2,80,716
					02. Wages	Voted-Sixth-Schedule-Garo	960	Voucher	4,76,190	0	0	0	4,76,190	4,76,190

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

486

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages				4,76,190	0	0	0	4,76,190	4,76,190
Total Object Head-- 2 :									4,76,190	0	15,910	0	7,40,996	7,56,906
Total Sub Head :									7,56,906	0	15,910	0	7,40,996	7,56,906
Total Minor Head 108 :									7,56,906	0	15,910	0	7,40,996	7,56,906
Total Sub Major Head 0 :									7,56,906	0	15,910	0	7,40,996	7,56,906
Total Major Head 2401 :									7,56,906	0	15,910	0	7,40,996	7,56,906
Total of Month :									7,56,906	0	15,910	0	7,40,996	7,56,906

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1185	Voucher	66,378	0	0	0	66,378	66,378
											15,910	0	2,45,855	2,61,765
											0	0	24,990	24,990
Total Object Head-- 1 :									3,53,133	0	15,910	0	3,37,223	3,53,133
											0	0	4,76,190	4,76,190
Total Object Head-- 2 :									4,76,190	0	0	0	4,76,190	4,76,190
											0	0	8,529	8,529

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

487

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1176	Voucher	9,365	0	0	0	9,365	9,365
						Voted-Sixth-Schedule-Garo	1180	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	1181	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	1304	Voucher	12,106	0	0	0	12,106	12,106
Total Object Head-- 11 :									50,000	0	0	0	50,000	50,000
Total Sub Head :									8,79,323	0	15,910	0	8,63,413	8,79,323
Total Minor Head 108 :									8,79,323	0	15,910	0	8,63,413	8,79,323
Total Sub Major Head 0 :									8,79,323	0	15,910	0	8,63,413	8,79,323
Total Major Head 2401 :									8,79,323	0	15,910	0	8,63,413	8,79,323
Total of Month :									8,79,323	0	15,910	0	8,63,413	8,79,323

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	473	Voucher	2,418	0	0	0	2,418	2,418
						Voted-Sixth-Schedule-Garo	474	Voucher	2,67,165	0	16,150	0	2,51,015	2,67,165
						Voted-Sixth-Schedule-Garo	735	Voucher	21,765	0	0	0	21,765	21,765

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

488

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				2,91,348	0	16,150	0	2,75,198	2,91,348
					02. Wages	Voted-Sixth-Schedule-Garo	1243	Voucher	4,92,063	0	0	0	4,92,063	4,92,063
					Total Object Head-- 1 :				2,91,348	0	16,150	0	2,75,198	2,91,348
					Total Object Head-- 2 :				4,92,063	0	0	0	4,92,063	4,92,063
					Total Sub Head :				7,83,411	0	16,150	0	7,67,261	7,83,411
					Total Minor Head 108 :				7,83,411	0	16,150	0	7,67,261	7,83,411
					Total Sub Major Head 0 :				7,83,411	0	16,150	0	7,67,261	7,83,411
					Total Major Head 2401 :				7,83,411	0	16,150	0	7,67,261	7,83,411
					Total of Month :				7,83,411	0	16,150	0	7,67,261	7,83,411

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1675	Voucher	17,280	0	0	0	17,280	17,280
						Voted-Sixth-Schedule-Garo	250	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Garo	253	Voucher	2,67,165	0	16,150	0	2,51,015	2,67,165
					Total Object Head-- 1 :				3,09,435	0	16,150	0	2,93,285	3,09,435
					02. Wages	Voted-Sixth-	1343	Voucher	4,76,206	0	0	0	4,76,206	4,76,206

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

489

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages				4,76,206	0	0	0	4,76,206	4,76,206
					Total Object Head-- 2 :				4,76,206	0	0	0	4,76,206	4,76,206
					Total Sub Head :				7,85,641	0	16,150	0	7,69,491	7,85,641
					Total Minor Head 108 :				7,85,641	0	16,150	0	7,69,491	7,85,641
					Total Sub Major Head 0 :				7,85,641	0	16,150	0	7,69,491	7,85,641
					Total Major Head 2401 :				7,85,641	0	16,150	0	7,69,491	7,85,641
					Total of Month :				7,85,641	0	16,150	0	7,69,491	7,85,641
					Total of DDO 200009 :				46,56,315	0	95,940	0	45,60,375	46,56,315

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

46,56,315

Summary of DDO wise expenditure

2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								17,95,249
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Garo								28,11,066
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								50,000
														46,56,315

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

490

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	1,47,290	0	15,000	0	1,32,290	1,47,290			
									83,482	0	6,310	0	77,172	83,482			
									31,359	0	0	0	31,359	31,359			
									83,240	0	6,700	0	76,540	83,240			
									3,45,800	0	26,500	0	3,19,300	3,45,800			
									3,96,278	5,526	15,600	0	3,75,152	3,90,752			
									Total Object Head-- I :			10,87,449	5,526	70,110	0	10,11,813	10,81,923
									Total Sub Head :			10,87,449	5,526	70,110	0	10,11,813	10,81,923
									Total Minor Head I :			10,87,449	5,526	70,110	0	10,11,813	10,81,923
									103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	24,468	0
Total Object Head-- I :			24,468	0	0	0	24,468	24,468									
Total Sub Head :			24,468	0	0	0	24,468	24,468									
Total Minor Head 103 :			24,468	0	0	0	24,468	24,468									
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	55,724	0	0	0	55,724	55,724					
							Total Object Head-- I :			55,724	0	0	0	55,724	55,724		
							Total Sub Head :			55,724	0	0	0	55,724	55,724		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

491

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	107	Total Minor Head 107 :						55,724	0	0	0	55,724	55,724	
Total Sub Major Head 0 :									11,67,641	5,526	70,110	0	10,92,005	11,62,115	
Total Major Head 2401 :									11,67,641	5,526	70,110	0	10,92,005	11,62,115	
Total of Month :									11,67,641	5,526	70,110	0	10,92,005	11,62,115	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	3,96,278	5,526	15,600	0	3,75,152	3,90,752	
						Voted-Sixth-Schedule-Garo	93	Voucher	2,30,530	0	21,700	0	2,08,830	2,30,530	
						Voted-Sixth-Schedule-Garo	95	Voucher	3,45,800	0	26,500	0	3,19,300	3,45,800	
						Voted-Sixth-Schedule-Garo	97	Voucher	31,359	0	0	0	31,359	31,359	
						Voted-Sixth-Schedule-Garo	98	Voucher	83,482	0	6,310	0	77,172	83,482	
Total Object Head-- 1 :									10,87,449	5,526	70,110	0	10,11,813	10,81,923	
						02. Wages	Voted-Sixth-Schedule-Garo	412	Voucher	68,766	0	0	0	68,766	68,766
						Voted-Sixth-Schedule-Garo	413	Voucher	59,887	0	0	0	59,887	59,887	
						Voted-Sixth-Schedule-Garo	414	Voucher	66,095	0	0	0	66,095	66,095	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

492

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Baghmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	415	Voucher	2,384	0	0	0	2,384	2,384
Total Object Head-- 2 :									1,97,132	0	0	0	1,97,132	1,97,132
Total Sub Head :									12,84,581	5,526	70,110	0	12,08,945	12,79,055
Total Minor Head 1 :									12,84,581	5,526	70,110	0	12,08,945	12,79,055
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	24,468	0	0	0	24,468	24,468
Total Object Head-- 1 :									24,468	0	0	0	24,468	24,468
Total Sub Head :									24,468	0	0	0	24,468	24,468
Total Minor Head 103 :									24,468	0	0	0	24,468	24,468
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	55,724	0	0	0	55,724	55,724
Total Object Head-- 1 :									55,724	0	0	0	55,724	55,724
Total Sub Head :									55,724	0	0	0	55,724	55,724
Total Minor Head 107 :									55,724	0	0	0	55,724	55,724
Total Sub Major Head 0 :									13,64,773	5,526	70,110	0	12,89,137	13,59,247
Total Major Head 2401 :									13,64,773	5,526	70,110	0	12,89,137	13,59,247
Total of Month :									13,64,773	5,526	70,110	0	12,89,137	13,59,247

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

493

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	3,96,278	5,526	15,600	0	3,75,152	3,90,752						
							163	Voucher	2,30,530	0	21,700	0	2,08,830	2,30,530						
							165	Voucher	2,04,710	0	15,550	0	1,89,160	2,04,710						
							171	Voucher	1,012	0	0	0	1,012	1,012						
							172	Voucher	83,482	0	6,310	0	77,172	83,482						
							335	Voucher	28,324	0	0	0	28,324	28,324						
							470	Voucher	2,88,750	0	69,000	0	2,19,750	2,88,750						
							Total Object Head-- 1 :								12,33,086	5,526	1,28,160	0	10,99,400	12,27,560
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	618	Voucher	14,500	0	0	0	14,500	14,500				
									Total Object Head-- 13 :								14,500	0	0	0
Total Sub Head :								12,47,586	5,526	1,28,160	0	11,13,900	12,42,060							
Total Minor Head 1 :								12,47,586	5,526	1,28,160	0	11,13,900	12,42,060							
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	24,468	0	0	0	24,468	24,468								
					Total Object Head-- 1 :								24,468	0	0	0	24,468	24,468		
					Total Sub Head :								24,468	0	0	0	24,468	24,468		
Total Minor Head 103 :								24,468	0	0	0	24,468	24,468							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

494

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	55,724	0	0	0	55,724	55,724
Total Object Head-- 1 :									55,724	0	0	0	55,724	55,724
Total Sub Head :									55,724	0	0	0	55,724	55,724
Total Minor Head 107 :									55,724	0	0	0	55,724	55,724
Total Sub Major Head 0 :									13,27,778	5,526	1,28,160	0	11,94,092	13,22,252
Total Major Head 2401 :									13,27,778	5,526	1,28,160	0	11,94,092	13,22,252
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	301	Voucher	43,020	0	0	0	43,020	43,020
Total Object Head-- 2 :									76,964	0	0	0	76,964	76,964
Total Sub Head :									76,964	0	0	0	76,964	76,964
Total Minor Head 4 :									76,964	0	0	0	76,964	76,964
Total Sub Major Head 1 :									76,964	0	0	0	76,964	76,964
Total Major Head 2415 :									76,964	0	0	0	76,964	76,964
Total of Month :									14,04,742	5,526	1,28,160	0	12,71,056	13,99,216

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

495

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	60,587	0	0	0	60,587	60,587
						Voted-Sixth-Schedule-Garo	224	Voucher	92,895	0	0	0	92,895	92,895
						Voted-Sixth-Schedule-Garo	251	Voucher	78,918	0	0	0	78,918	78,918
						Voted-Sixth-Schedule-Garo	305	Voucher	20,823	0	0	0	20,823	20,823
						Voted-Sixth-Schedule-Garo	473	Voucher	4,04,723	5,526	15,600	0	3,83,597	3,99,197
						Voted-Sixth-Schedule-Garo	480	Voucher	2,36,125	0	21,700	0	2,14,425	2,36,125
						Voted-Sixth-Schedule-Garo	483	Voucher	11,346	0	0	0	11,346	11,346
						Voted-Sixth-Schedule-Garo	484	Voucher	3,53,750	0	50,050	0	3,03,700	3,53,750
						Voted-Sixth-Schedule-Garo	493	Voucher	32,025	0	0	0	32,025	32,025
						Voted-Sixth-Schedule-Garo	494	Voucher	7,326	0	0	0	7,326	7,326
						Voted-Sixth-Schedule-Garo	495	Voucher	85,375	0	6,310	0	79,065	85,375
Total Object Head-- I :									13,83,893	5,526	93,660	0	12,84,707	13,78,367
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	211	Voucher	55,200	0	0	0	55,200	55,200
Total Object Head-- II :									55,200	0	0	0	55,200	55,200
Total Sub Head :									14,39,093	5,526	93,660	0	13,39,907	14,33,567

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

496

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 1 :									14,39,093	5,526	93,660	0	13,39,907	14,33,567
2401	00	001												
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	5,742	0	0	0	5,742	5,742
						Voted-Sixth-Schedule-Garo	474	Voucher	24,990	0	0	0	24,990	24,990
Total Object Head-- 1 :									30,732	0	0	0	30,732	30,732
Total Sub Head :									30,732	0	0	0	30,732	30,732
Total Minor Head 103 :									30,732	0	0	0	30,732	30,732
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	475	Voucher	56,900	0	0	0	56,900	56,900
						Voted-Sixth-Schedule-Garo	529	Voucher	12,936	0	0	0	12,936	12,936
Total Object Head-- 1 :									69,836	0	0	0	69,836	69,836
Total Sub Head :									69,836	0	0	0	69,836	69,836
Total Minor Head 107 :									69,836	0	0	0	69,836	69,836
Total Sub Major Head 0 :									15,39,661	5,526	93,660	0	14,40,475	15,34,135
Total Major Head 2401 :									15,39,661	5,526	93,660	0	14,40,475	15,34,135
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	639	Voucher	25,380	0	0	0	25,380	25,380
Total Object Head-- 2 :									25,380	0	0	0	25,380	25,380
Total Sub Head :									25,380	0	0	0	25,380	25,380
Total Minor Head 4 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

497

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004							25,380	0	0	0	25,380	25,380
Total Sub Major Head 1 :									25,380	0	0	0	25,380	25,380
Total Major Head 2415 :									25,380	0	0	0	25,380	25,380
Total of Month :									15,65,041	5,526	93,660	0	14,65,855	15,59,515

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	452	Voucher	32,025	0	0	0	32,025	32,025
						Voted-Sixth-Schedule-Garo	93	Voucher	85,375	0	6,310	0	79,065	85,375
						Voted-Sixth-Schedule-Garo	96	Voucher	2,43,125	0	21,900	0	2,21,225	2,43,125
						Voted-Sixth-Schedule-Garo	97	Voucher	3,53,750	0	50,050	0	3,03,700	3,53,750
						Voted-Sixth-Schedule-Garo	98	Voucher	4,15,136	5,526	15,900	0	3,93,710	4,09,610
Total Object Head-- 1 :									11,29,411	5,526	94,160	0	10,29,725	11,23,885
					02. Wages	Voted-Sixth-Schedule-Garo	476	Voucher	64,242	0	0	0	64,242	64,242
						Voted-Sixth-Schedule-Garo	477	Voucher	68,405	0	0	0	68,405	68,405
						Voted-Sixth-Schedule-Garo	478	Voucher	65,542	0	0	0	65,542	65,542

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

498

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Baghmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	02. Wages				1,98,189	0	0	0	1,98,189	1,98,189
					Total Object Head-- 2 :				1,98,189	0	0	0	1,98,189	1,98,189
					Total Sub Head :				13,27,600	5,526	94,160	0	12,27,914	13,22,074
					Total Minor Head 1 :				13,27,600	5,526	94,160	0	12,27,914	13,22,074
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	25,665	0	0	0	25,665	25,665
					Total Object Head-- 1 :				25,665	0	0	0	25,665	25,665
					Total Sub Head :				25,665	0	0	0	25,665	25,665
					Total Minor Head 103 :				25,665	0	0	0	25,665	25,665
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	58,550	0	0	0	58,550	58,550
					Total Object Head-- 1 :				58,550	0	0	0	58,550	58,550
					Total Sub Head :				58,550	0	0	0	58,550	58,550
					Total Minor Head 107 :				58,550	0	0	0	58,550	58,550
					Total Sub Major Head 0 :				14,11,815	5,526	94,160	0	13,12,129	14,06,289
					Total Major Head 2401 :				14,11,815	5,526	94,160	0	13,12,129	14,06,289
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	471	Voucher	26,226	0	0	0	26,226	26,226
					Total Object Head-- 2 :				26,226	0	0	0	26,226	26,226
					Total Sub Head :				26,226	0	0	0	26,226	26,226
					Total Minor Head 4 :				26,226	0	0	0	26,226	26,226

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

499

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 1 :									26,226	0	0	0	26,226	26,226
Total Major Head 2415 :									26,226	0	0	0	26,226	26,226
Total of Month :									14,38,041	5,526	94,160	0	13,38,355	14,32,515

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	2,375	0	0	0	2,375	2,375
						Voted-Sixth-Schedule-Garo	304	Voucher	1,26,120	0	0	0	1,26,120	1,26,120
						Voted-Sixth-Schedule-Garo	305	Voucher	50,856	0	0	0	50,856	50,856
						Voted-Sixth-Schedule-Garo	438	Voucher	29,959	0	0	0	29,959	29,959
						Voted-Sixth-Schedule-Garo	439	Voucher	1,033	0	0	0	1,033	1,033
						Voted-Sixth-Schedule-Garo	78	Voucher	3,53,750	0	50,050	0	3,03,700	3,53,750
						Voted-Sixth-Schedule-Garo	79	Voucher	1,55,375	0	15,000	0	1,40,375	1,55,375
						Voted-Sixth-Schedule-Garo	82	Voucher	4,15,136	5,526	15,900	0	3,93,710	4,09,610
						Voted-Sixth-Schedule-Garo	83	Voucher	87,750	0	6,500	0	81,250	87,750

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

500

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				12,22,354	5,526	87,450	0	11,29,378	12,16,828
Total Object Head-- 1 :									12,22,354	5,526	87,450	0	11,29,378	12,16,828
Total Sub Head :									12,22,354	5,526	87,450	0	11,29,378	12,16,828
Total Minor Head 1 :									12,22,354	5,526	87,450	0	11,29,378	12,16,828
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	25,665	0	0	0	25,665	25,665
Total Object Head-- 1 :									25,665	0	0	0	25,665	25,665
Total Sub Head :									25,665	0	0	0	25,665	25,665
Total Minor Head 103 :									25,665	0	0	0	25,665	25,665
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	58,550	0	0	0	58,550	58,550
Total Object Head-- 1 :									58,550	0	0	0	58,550	58,550
Total Sub Head :									58,550	0	0	0	58,550	58,550
Total Minor Head 107 :									58,550	0	0	0	58,550	58,550
Total Sub Major Head 0 :									13,06,569	5,526	87,450	0	12,13,593	13,01,043
Total Major Head 2401 :									13,06,569	5,526	87,450	0	12,13,593	13,01,043
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	519	Voucher	26,226	0	0	0	26,226	26,226
Total Object Head-- 2 :									26,226	0	0	0	26,226	26,226
Total Sub Head :									26,226	0	0	0	26,226	26,226

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

501

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004			Total Minor Head 4 :				26,226	0	0	0	26,226	26,226
					Total Sub Major Head 1 :				26,226	0	0	0	26,226	26,226
					Total Major Head 2415 :				26,226	0	0	0	26,226	26,226
					Total of Month :				13,32,795	5,526	87,450	0	12,39,819	13,27,269
					Total of DDO 200001 :				82,73,033	33,156	5,43,650	0	76,96,227	82,39,877

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

82,39,877

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								71,10,486
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								3,95,321
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								55,200
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								14,500
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,55,466
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								3,54,108

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 502

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Bagmara Treasury
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D.D.O. :	200001 District Agriculture Officer South Garo Hills Bagmara
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Summary of DDO wise expenditure**Subsidised Rates**

2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1,54,796
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	82,39,877
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

503

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	98,146	0	15,000	0	83,146	98,146
							157	Voucher	86,525	0	17,000	0	69,525	86,525
					Total Object Head-- 1 :			1,84,671	0	32,000	0	1,52,671	1,84,671	
					Total Sub Head :			1,84,671	0	32,000	0	1,52,671	1,84,671	
		Total Minor Head 1 :			1,84,671	0	32,000	0	1,52,671	1,84,671				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	60,900	0	20,000	0	40,900	60,900
							Total Object Head-- 1 :			60,900	0	20,000	0	40,900
					Total Sub Head :			60,900	0	20,000	0	40,900	60,900	
					Total Minor Head 108 :			60,900	0	20,000	0	40,900	60,900	
		006	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	1,53,290	0	0	0	1,53,290	1,53,290
							Total Object Head-- 1 :			1,53,290	0	0	0	1,53,290
					Total Sub Head :			1,53,290	0	0	0	1,53,290	1,53,290	
					Total Minor Head 108 :			2,14,190	0	20,000	0	1,94,190	2,14,190	
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	31,464	0	0	0	31,464	31,464
Total Object Head-- 1 :							31,464	0	0	0	31,464	31,464		
Total Sub Head :					31,464	0	0	0	31,464	31,464				
Total Minor Head 113 :					31,464	0	0	0	31,464	31,464				
119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	158	Voucher								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

504

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158		4,32,410	0	74,500	0	3,57,910	4,32,410
Total Object Head-- 1 :									4,32,410	0	74,500	0	3,57,910	4,32,410
Total Sub Head :									4,32,410	0	74,500	0	3,57,910	4,32,410
Total Minor Head 119 :									4,32,410	0	74,500	0	3,57,910	4,32,410
Total Sub Major Head 0 :									8,62,735	0	1,26,500	0	7,36,235	8,62,735
Total Major Head 2401 :									8,62,735	0	1,26,500	0	7,36,235	8,62,735
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	1,64,685	0	15,000	0	1,49,685	1,64,685
Total Object Head-- 1 :									2,34,899	0	15,000	0	2,19,899	2,34,899
Total Sub Head :									2,34,899	0	15,000	0	2,19,899	2,34,899
Total Minor Head 101 :									2,34,899	0	15,000	0	2,19,899	2,34,899
Total Sub Major Head 1 :									2,34,899	0	15,000	0	2,19,899	2,34,899
Total Major Head 2435 :									2,34,899	0	15,000	0	2,19,899	2,34,899
Total of Month :									10,97,634	0	1,41,500	0	9,56,134	10,97,634

Month of Account: MAY/2022**Major Sub Minor Sub** **Sub Object Head** **Categorised**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

505

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	86,525	0	7,000	0	79,525	86,525						
							29	Voucher	98,146	0	15,000	0	83,146	98,146						
					Total Object Head-- 1 :								1,84,671	0	22,000	0	1,62,671	1,84,671		
		Total Sub Head :								1,84,671	0	22,000	0	1,62,671	1,84,671					
		Total Minor Head 1 :								1,84,671	0	22,000	0	1,62,671	1,84,671					
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	60,900	0	20,000	0	40,900	60,900						
							Total Object Head-- 1 :								60,900	0	20,000	0	40,900	60,900
							Total Sub Head :								60,900	0	20,000	0	40,900	60,900
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	1,53,290	0	0	0	1,53,290	1,53,290							
						Total Object Head-- 1 :								1,53,290	0	0	0	1,53,290	1,53,290	
						Total Sub Head :								1,53,290	0	0	0	1,53,290	1,53,290	
		Total Minor Head 108 :								2,14,190	0	20,000	0	1,94,190	2,14,190					
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	31,464	0	0	0	31,464	31,464						
							Total Object Head-- 1 :								31,464	0	0	0	31,464	31,464
							Total Sub Head :								31,464	0	0	0	31,464	31,464
Total Minor Head 113 :								31,464	0	0	0	31,464	31,464							
119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	23	Voucher														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

506

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23		72,160	0	13,000	0	59,160	72,160
						Voted-Sixth-Schedule-Garo	24	Voucher	5,04,570	0	87,500	0	4,17,070	5,04,570
Total Object Head-- 1 :									5,76,730	0	1,00,500	0	4,76,230	5,76,730
Total Sub Head :									5,76,730	0	1,00,500	0	4,76,230	5,76,730
Total Minor Head 119 :									5,76,730	0	1,00,500	0	4,76,230	5,76,730
Total Sub Major Head 0 :									10,07,055	0	1,42,500	0	8,64,555	10,07,055
Total Major Head 2401 :									10,07,055	0	1,42,500	0	8,64,555	10,07,055
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	1,64,685	0	15,000	0	1,49,685	1,64,685
						Voted-Sixth-Schedule-Garo	31	Voucher	66,548	0	0	0	66,548	66,548
Total Object Head-- 1 :									2,31,233	0	15,000	0	2,16,233	2,31,233
Total Sub Head :									2,31,233	0	15,000	0	2,16,233	2,31,233
Total Minor Head 101 :									2,31,233	0	15,000	0	2,16,233	2,31,233
Total Sub Major Head 1 :									2,31,233	0	15,000	0	2,16,233	2,31,233
Total Major Head 2435 :									2,31,233	0	15,000	0	2,16,233	2,31,233
Total of Month :									12,38,288	0	1,57,500	0	10,80,788	12,38,288

Month of Account: JUN/2022**Major Sub Minor Sub Object Head Categorised**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

507

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	98,146	0	15,000	0	83,146	98,146
						Voted-Sixth-Schedule-Garo	138	Voucher	86,525	0	17,000	0	69,525	86,525
						Voted-Sixth-Schedule-Garo	611	Voucher	24,039	0	0	0	24,039	24,039
						Voted-Sixth-Schedule-Garo	613	Voucher	20,493	0	0	0	20,493	20,493
						Total Object Head-- 1 :			2,29,203	0	32,000	0	1,97,203	2,29,203
					02. Wages	Voted-Sixth-Schedule-Garo	607	Voucher	91,729	0	0	0	91,729	91,729
						Voted-Sixth-Schedule-Garo	608	Voucher	6,100	0	0	0	6,100	6,100
						Voted-Sixth-Schedule-Garo	609	Voucher	4,693	0	0	0	4,693	4,693
						Voted-Sixth-Schedule-Garo	79	Voucher	90,646	0	0	0	90,646	90,646
						Voted-Sixth-Schedule-Garo	80	Voucher	88,770	0	0	0	88,770	88,770
						Total Object Head-- 2 :			2,81,938	0	0	0	2,81,938	2,81,938
						Total Sub Head :			5,11,141	0	32,000	0	4,79,141	5,11,141
						Total Minor Head 1 :			5,11,141	0	32,000	0	4,79,141	5,11,141
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	60,900	0	20,000	0	40,900	60,900
						Total Object Head-- 1 :			60,900	0	20,000	0	40,900	60,900
						Total Sub Head :			60,900	0	20,000	0	40,900	60,900

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Bagmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head 108 :									60,900	0	20,000	0	40,900	60,900							
2401	00	108	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	31,464	0	0	0	31,464	31,464						
							Voted-Sixth-Schedule-Garo	612	Voucher	7,491	0	0	0	7,491	7,491						
							Total Object Head-- 1 :									38,955	0	0	0	38,955	38,955
							Total Sub Head :									38,955	0	0	0	38,955	38,955
Total Minor Head 113 :									38,955	0	0	0	38,955	38,955							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	5,04,570	0	1,06,500	0	3,98,070	5,04,570							
						Voted-Sixth-Schedule-Garo	614	Voucher	1,05,110	0	0	0	1,05,110	1,05,110							
						Total Object Head-- 1 :									6,09,680	0	1,06,500	0	5,03,180	6,09,680	
						Total Sub Head :									6,09,680	0	1,06,500	0	5,03,180	6,09,680	
2401	00	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	606	Voucher	1,42,445	0	0	0	1,42,445	1,42,445								
					Voted-Sixth-Schedule-Garo	81	Voucher	1,42,445	0	0	0	1,42,445	1,42,445								
					Voted-Sixth-Schedule-Garo	84	Voucher	1,37,850	0	0	0	1,37,850	1,37,850								
					Total Object Head-- 2 :									4,22,740	0	0	0	4,22,740	4,22,740		
Total Sub Head :									4,22,740	0	0	0	4,22,740	4,22,740							
2401	00	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	604	Voucher	93,992	0	0	0	93,992	93,992								
					Voted-Sixth-	605															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

509

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	605	Voucher	6,222	0	0	0	6,222	6,222
						Voted-Sixth-Schedule-Garo	82	Voucher	93,992	0	0	0	93,992	93,992
						Voted-Sixth-Schedule-Garo	83	Voucher	90,960	0	0	0	90,960	90,960
						Total Object Head-- 2 :			2,85,166	0	0	0	2,85,166	2,85,166
						Total Sub Head :			2,85,166	0	0	0	2,85,166	2,85,166
						Total Minor Head 119 :			13,17,586	0	1,06,500	0	12,11,086	13,17,586
						Total Sub Major Head 0 :			19,28,582	0	1,58,500	0	17,70,082	19,28,582
						Total Major Head 2401 :			19,28,582	0	1,58,500	0	17,70,082	19,28,582
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	66,548	0	0	0	66,548	66,548
						Voted-Sixth-Schedule-Garo	143	Voucher	1,64,685	0	15,000	0	1,49,685	1,64,685
						Voted-Sixth-Schedule-Garo	610	Voucher	15,720	0	0	0	15,720	15,720
						Total Object Head-- 1 :			2,46,953	0	15,000	0	2,31,953	2,46,953
						Total Sub Head :			2,46,953	0	15,000	0	2,31,953	2,46,953
						Total Minor Head 101 :			2,46,953	0	15,000	0	2,31,953	2,46,953
						Total Sub Major Head 1 :			2,46,953	0	15,000	0	2,31,953	2,46,953
						Total Major Head 2435 :			2,46,953	0	15,000	0	2,31,953	2,46,953

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

510

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									21,75,535	0	1,73,500	0	20,02,035	21,75,535

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	357	Voucher	88,388	0	17,000	0	71,388	88,388					
						Voted-Sixth-Schedule-Garo	482	Voucher	1,00,375	0	15,000	0	85,375	1,00,375					
					Total Object Head-- I :								1,88,763	0	32,000	0	1,56,763	1,88,763	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	660	Voucher	56,880	0	0	0	56,880	56,880					
						Total Object Head-- II :								56,880	0	0	0	56,880	56,880
					Total Sub Head :									2,45,643	0	32,000	0	2,13,643	2,45,643
		Total Minor Head I :									2,45,643	0	32,000	0	2,13,643	2,45,643			
		108			(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	360	Voucher	62,250	0	20,000	0	42,250	62,250			
								Voted-Sixth-Schedule-Garo	514	Voucher	14,850	0	0	0	14,850	14,850			
								Total Object Head-- I :								77,100	0	20,000	0
Total Sub Head :									77,100	0	20,000	0	57,100	77,100					
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	753	Voucher	1,31,950	0	10,500	0	1,21,450	1,31,950					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

511

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	754	Voucher	4,550	0	0	0	4,550	4,550
Total Object Head-- 1 :									1,36,500	0	10,500	0	1,26,000	1,36,500
Total Sub Head :									1,36,500	0	10,500	0	1,26,000	1,36,500
Total Minor Head 108 :									2,13,600	0	30,500	0	1,83,100	2,13,600
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	32,145	0	0	0	32,145	32,145
Total Object Head-- 1 :									32,145	0	0	0	32,145	32,145
Total Sub Head :									32,145	0	0	0	32,145	32,145
Total Minor Head 113 :									32,145	0	0	0	32,145	32,145
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	4,51,401	0	89,500	0	3,61,901	4,51,401
Total Object Head-- 1 :									4,75,050	0	89,500	0	3,85,550	4,75,050
Total Sub Head :									4,75,050	0	89,500	0	3,85,550	4,75,050
Total Minor Head 119 :									4,75,050	0	89,500	0	3,85,550	4,75,050
Total Sub Major Head 0 :									9,66,438	0	1,52,000	0	8,14,438	9,66,438
Total Major Head 2401 :									9,66,438	0	1,52,000	0	8,14,438	9,66,438
2435	01	101	(01) Agricultural Marketing Organisation Including Transport	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	39,765	0	0	0	39,765	39,765
Total Object Head-- 1 :									39,765	0	0	0	39,765	39,765
Total Sub Head :									39,765	0	0	0	39,765	39,765
Total Minor Head 101 :									39,765	0	0	0	39,765	39,765
Total Sub Major Head 01 :									39,765	0	0	0	39,765	39,765
Total Major Head 2435 :									39,765	0	0	0	39,765	39,765

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

512

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359		1,68,300	0	15,000	0	1,53,300	1,68,300
						Voted-Sixth-Schedule-Garo	481	Voucher	68,000	0	0	0	68,000	68,000
Total Object Head-- I :									2,76,065	0	15,000	0	2,61,065	2,76,065
Total Sub Head :									2,76,065	0	15,000	0	2,61,065	2,76,065
Total Minor Head 101 :									2,76,065	0	15,000	0	2,61,065	2,76,065
Total Sub Major Head I :									2,76,065	0	15,000	0	2,61,065	2,76,065
Total Major Head 2435 :									2,76,065	0	15,000	0	2,61,065	2,76,065
Total of Month :									12,42,503	0	1,67,000	0	10,75,503	12,42,503

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	1,03,125	0	15,000	0	88,125	1,03,125
						Voted-Sixth-Schedule-Garo	261	Voucher	91,000	0	17,000	0	74,000	91,000
Total Object Head-- I :									1,94,125	0	32,000	0	1,62,125	1,94,125
				02. Wages		Voted-Sixth-Schedule-Garo	705	Voucher	91,770	0	0	0	91,770	91,770
						Voted-Sixth-Schedule-Garo	706	Voucher	94,829	0	0	0	94,829	94,829

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

513

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				1,86,599	0	0	0	1,86,599	1,86,599
					Total Object Head-- 2 :									
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	510	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	511	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Garo	512	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	671	Voucher	8,680	0	0	0	8,680	8,680
						Voted-Sixth-Schedule-Garo	672	Voucher	6,320	0	0	0	6,320	6,320
					Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				4,30,724	0	32,000	0	3,98,724	4,30,724
					Total Minor Head 1 :				4,30,724	0	32,000	0	3,98,724	4,30,724
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	64,140	0	20,000	0	44,140	64,140
					Total Object Head-- 1 :				64,140	0	20,000	0	44,140	64,140
					Total Sub Head :				64,140	0	20,000	0	44,140	64,140
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	1,36,500	0	0	0	1,36,500	1,36,500
						Voted-Sixth-Schedule-Garo	630	Voucher	34,056	0	0	0	34,056	34,056
					Total Object Head-- 1 :				1,70,556	0	0	0	1,70,556	1,70,556
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15	Voucher	32,800	0	0	0	32,800	32,800

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

514

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	503	Voucher	50,000	0	0	0	50,000	50,000			
						Voted-Sixth-Schedule-Garo	509	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 11 :				92,800	0	0	0	92,800	92,800			
					Total Sub Head :				2,63,356	0	0	0	2,63,356	2,63,356			
					Total Minor Head 108 :				3,27,496	0	20,000	0	3,07,496	3,27,496			
					113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	33,090	0	0	0	33,090	33,090
									Total Object Head-- 1 :				33,090	0	0	0	33,090
									Total Sub Head :				33,090	0	0	0	33,090
									Total Minor Head 113 :				33,090	0	0	0	33,090
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	457	Voucher	4,64,063	0	89,500	0	3,74,563	4,64,063
Total Object Head-- 1 :				4,64,063					0	89,500	0	3,74,563					
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	504	Voucher	10,000					0	0	0	10,000	10,000				
	Voted-Sixth-Schedule-Garo	505	Voucher	10,000					0	0	0	10,000	10,000				
	Voted-Sixth-Schedule-Garo	506	Voucher	10,000					0	0	0	10,000	10,000				
	Voted-Sixth-Schedule-Garo	507	Voucher	10,000					0	0	0	10,000	10,000				
	Voted-Sixth-Schedule-Garo	508	Voucher	10,000					0	0	0	10,000	10,000				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

515

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances				50,000	0	0	0	50,000	50,000
Total Object Head-- 11 :									50,000	0	0	0	50,000	50,000
Total Sub Head :									5,14,063	0	89,500	0	4,24,563	5,14,063
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	707	Voucher	1,42,590	0	0	0	1,42,590	1,42,590
						Voted-Sixth-Schedule-Garo	709	Voucher	1,47,343	0	0	0	1,47,343	1,47,343
Total Object Head-- 2 :									2,89,933	0	0	0	2,89,933	2,89,933
Total Sub Head :									2,89,933	0	0	0	2,89,933	2,89,933
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	704	Voucher	97,154	0	0	0	97,154	97,154
						Voted-Sixth-Schedule-Garo	708	Voucher	94,020	0	0	0	94,020	94,020
Total Object Head-- 2 :									1,91,174	0	0	0	1,91,174	1,91,174
Total Sub Head :									1,91,174	0	0	0	1,91,174	1,91,174
Total Minor Head 119 :									9,95,170	0	89,500	0	9,05,670	9,95,170
Total Sub Major Head 0 :									17,86,480	0	1,41,500	0	16,44,980	17,86,480
Total Major Head 2401 :									17,86,480	0	1,41,500	0	16,44,980	17,86,480
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	68,000	0	0	0	68,000	68,000
						Voted-Sixth-Schedule-Garo	256	Voucher	1,73,013	0	15,000	0	1,58,013	1,73,013

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

516

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance				2,41,013	0	15,000	0	2,26,013	2,41,013
Total Object Head-- 1 :									2,41,013	0	15,000	0	2,26,013	2,41,013
Total Sub Head :									2,41,013	0	15,000	0	2,26,013	2,41,013
Total Minor Head 101 :									2,41,013	0	15,000	0	2,26,013	2,41,013
Total Sub Major Head 1 :									2,41,013	0	15,000	0	2,26,013	2,41,013
Total Major Head 2435 :									2,41,013	0	15,000	0	2,26,013	2,41,013
Total of Month :									20,27,493	0	1,56,500	0	18,70,993	20,27,493

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	1,03,125	0	15,000	0	88,125	1,03,125
						Voted-Sixth-Schedule-Garo	379	Voucher	91,000	0	17,000	0	74,000	91,000
						Voted-Sixth-Schedule-Garo	512	Voucher	72,450	0	0	0	72,450	72,450
Total Object Head-- 1 :									2,66,575	0	32,000	0	2,34,575	2,66,575
				02. Wages		Voted-Sixth-Schedule-Garo	594	Voucher	94,829	0	0	0	94,829	94,829
Total Object Head-- 2 :									94,829	0	0	0	94,829	94,829
Total Sub Head :									3,61,404	0	32,000	0	3,29,404	3,61,404

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Bagmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 1 :									3,61,404	0	32,000	0	3,29,404	3,61,404
2401	00	001	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	64,140	0	20,000	0	44,140	64,140
Total Object Head-- 1 :									64,140	0	20,000	0	44,140	64,140
Total Sub Head :									64,140	0	20,000	0	44,140	64,140
				(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	1,48,250	0	0	0	1,48,250	1,48,250
						Voted-Sixth-Schedule-Garo	526	Voucher	11,750	0	0	0	11,750	11,750
Total Object Head-- 1 :									1,60,000	0	0	0	1,60,000	1,60,000
Total Sub Head :									1,60,000	0	0	0	1,60,000	1,60,000
Total Minor Head 108 :									2,24,140	0	20,000	0	2,04,140	2,24,140
			113	(04) Land Reclamation Scheme(Including Subsidy On Hire	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	33,090	0	0	0	33,090	33,090
						Voted-Sixth-Schedule-Garo	513	Voucher	13,230	0	0	0	13,230	13,230
Total Object Head-- 1 :									46,320	0	0	0	46,320	46,320
Total Sub Head :									46,320	0	0	0	46,320	46,320
Total Minor Head 113 :									46,320	0	0	0	46,320	46,320
			119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	586	Voucher	1,61,200	0	0	0	1,61,200	1,61,200
						Voted-Sixth-Schedule-Garo	587	Voucher	9,16,000	0	0	0	9,16,000	9,16,000
						Voted-Sixth-Schedule-Garo	588	Voucher	1,47,400	0	0	0	1,47,400	1,47,400

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

518

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	589	Voucher	38,800	0	0	0	38,800	38,800				
							591	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
							597	Voucher	2,02,600	0	0	0	2,02,600	2,02,600				
							665	Voucher	6,80,000	0	0	0	6,80,000	6,80,000				
							Total Object Head-- 21 :			22,46,000	0	0	0	22,46,000	22,46,000			
							50.Other Charges	Voted-Sixth-Schedule-Garo	590	Voucher	40,000	0	0	0	40,000	40,000		
									Total Object Head-- 50 :			40,000	0	0	0	40,000	40,000	
							Total Sub Head :			22,86,000	0	0	0	22,86,000	22,86,000			
							(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	335	Voucher	52,332	0	0	0	52,332	52,332
											381	Voucher	4,64,063	0	89,500	0	3,74,563	4,64,063
											509	Voucher	1,82,699	0	0	0	1,82,699	1,82,699
											511	Voucher	23,985	0	0	0	23,985	23,985
											555	Voucher	6,521	0	0	0	6,521	6,521
											556	Voucher	19,565	0	0	0	19,565	19,565
557	Voucher	60,638	0	0	0	60,638					60,638							
558	Voucher	14,633	0	0	0	14,633					14,633							

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Bagmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	559	Voucher	32,230	0	0	0	32,230	32,230		
						Voted-Sixth-Schedule-Garo	623	Voucher	37,173	0	0	37,173	37,173			
					Total Object Head-- 1 :			8,93,839	0	89,500	0	8,04,339	8,93,839			
					Total Sub Head :			8,93,839	0	89,500	0	8,04,339	8,93,839			
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	595	Voucher	1,37,837	0	0	0	1,37,837	1,37,837
								Total Object Head-- 2 :			1,37,837	0	0	0	1,37,837	1,37,837
			Total Sub Head :					1,37,837	0	0	0	1,37,837	1,37,837			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	596	Voucher	90,886	0	0	0	90,886	90,886		
						Total Object Head-- 2 :			90,886	0	0	0	90,886	90,886		
						Total Sub Head :			90,886	0	0	0	90,886	90,886		
			Total Minor Head 119 :			34,08,562	0	89,500	0	33,19,062	34,08,562					
			Total Sub Major Head 0 :			40,40,426	0	1,41,500	0	38,98,926	40,40,426					
Total Major Head 2401 :			40,40,426	0	1,41,500	0	38,98,926	40,40,426								
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	1,56,750	0	0	0	1,56,750	1,56,750		
						Voted-Sixth-Schedule-Garo	380	Voucher	84,263	0	15,000	0	69,263	84,263		
						Voted-Sixth-Schedule-Garo	510	Voucher	42,752	0	0	0	42,752	42,752		
						Total Object Head-- 2 :			90,886	0	0	0	90,886	90,886		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

520

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance				2,83,765	0	15,000	0	2,68,765	2,83,765
					Total Object Head-- 1 :				2,83,765	0	15,000	0	2,68,765	2,83,765
					Total Sub Head :				2,83,765	0	15,000	0	2,68,765	2,83,765
					Total Minor Head 101 :				2,83,765	0	15,000	0	2,68,765	2,83,765
					Total Sub Major Head 1 :				2,83,765	0	15,000	0	2,68,765	2,83,765
					Total Major Head 2435 :				2,83,765	0	15,000	0	2,68,765	2,83,765
					Total of Month :				43,24,191	0	1,56,500	0	41,67,691	43,24,191
					Total of DDO 200002 :				1,21,05,644	0	9,52,500	0	1,11,53,144	1,21,05,644

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

1,21,05,644

Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						12,48,008
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages			Voted-Sixth-Schedule-Garo						5,63,366
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						1,06,880
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						3,88,080

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

521

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills BagmaraSummary of DDO wise expenditure**At Subsidised Rate-**

2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,73,636
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	92,800
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,13,438
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	22,46,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	50.Other Charges	Voted-Sixth-Schedule-Garo	40,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34,51,772
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	8,50,510
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	5,67,226
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,13,928

1,21,05,644

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

522

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Bagmara**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	417	Voucher	1,12,840	0	0	0	1,12,840	1,12,840	
						Voted-Sixth-Schedule-Garo	418	Voucher	1,19,463	0	0	0	1,19,463	1,19,463	
Total Object Head-- 2 :									2,32,303	0	0	0	2,32,303	2,32,303	
Total Sub Head :									2,32,303	0	0	0	2,32,303	2,32,303	
Total Minor Head 113 :									2,32,303	0	0	0	2,32,303	2,32,303	
Total Sub Major Head 0 :									2,32,303	0	0	0	2,32,303	2,32,303	
Total Major Head 2401 :									2,32,303	0	0	0	2,32,303	2,32,303	
Total of Month :									2,32,303	0	0	0	2,32,303	2,32,303	

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	43,268	0	0	0	43,268	43,268	
						Voted-Sixth-Schedule-Garo	300	Voucher	1,16,870	0	0	0	1,16,870	1,16,870	
Total Object Head-- 2 :									1,60,138	0	0	0	1,60,138	1,60,138	
Total Sub Head :									1,60,138	0	0	0	1,60,138	1,60,138	
Total Minor Head 113 :									1,60,138	0	0	0	1,60,138	1,60,138	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

523

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Baghmara Treasury**D.D.O. :** 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Major Head 0 :									1,60,138	0	0	0	1,60,138	1,60,138	
Total Major Head 2401 :									1,60,138	0	0	0	1,60,138	1,60,138	
Total of Month :									1,60,138	0	0	0	1,60,138	1,60,138	

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	472	Voucher	1,20,900	0	0	0	1,20,900	1,20,900	
						Voted-Sixth-Schedule-Garo	473	Voucher	1,23,090	0	0	0	1,23,090	1,23,090	
						Voted-Sixth-Schedule-Garo	474	Voucher	1,16,870	0	0	0	1,16,870	1,16,870	
						Voted-Sixth-Schedule-Garo	475	Voucher	1,18,987	0	0	0	1,18,987	1,18,987	
Total Object Head-- 2 :									4,79,847	0	0	0	4,79,847	4,79,847	
Total Sub Head :									4,79,847	0	0	0	4,79,847	4,79,847	
Total Minor Head 113 :									4,79,847	0	0	0	4,79,847	4,79,847	
Total Sub Major Head 0 :									4,79,847	0	0	0	4,79,847	4,79,847	
Total Major Head 2401 :									4,79,847	0	0	0	4,79,847	4,79,847	
Total of Month :									4,79,847	0	0	0	4,79,847	4,79,847	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

524

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Baghmara Treasury**D.D.O. :** 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	517	Voucher	1,16,870	0	0	0	1,16,870	1,16,870	
						Voted-Sixth-Schedule-Garo	518	Voucher	1,18,987	0	0	0	1,18,987	1,18,987	
						Total Object Head-- 2 :			2,35,857	0	0	0	2,35,857	2,35,857	
						Total Sub Head :			2,35,857	0	0	0	2,35,857	2,35,857	
						Total Minor Head 113 :			2,35,857	0	0	0	2,35,857	2,35,857	
						Total Sub Major Head 0 :			2,35,857	0	0	0	2,35,857	2,35,857	
						Total Major Head 2401 :			2,35,857	0	0	0	2,35,857	2,35,857	
						Total of Month :			2,35,857	0	0	0	2,35,857	2,35,857	
						Total of DDO 200003 :			11,08,145	0	0	0	11,08,145	11,08,145	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****11,08,145**Summary of DDO wise expenditure

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo									11,08,145
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11,08,145

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

525

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	4,41,732	0	23,510	0	4,18,222	4,41,732									
							37	Voucher	1,41,090	0	12,000	0	1,29,090	1,41,090									
					Total Object Head-- 1 :								5,82,822	0	35,510	0	5,47,312	5,82,822					
					Total Sub Head :								5,82,822	0	35,510	0	5,47,312	5,82,822					
					Total Minor Head 1 :								5,82,822	0	35,510	0	5,47,312	5,82,822					
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	1,13,880	0	23,900	0	89,980	1,13,880						
										40	Voucher	26,930	0	16,310	0	10,620	26,930						
										Total Object Head-- 1 :								1,40,810	0	40,210	0	1,00,600	1,40,810
										Total Sub Head :								1,40,810	0	40,210	0	1,00,600	1,40,810
										(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13	Challan	-46,020	0	0	0	-46,020	-46,020		
Total Object Head-- 13 :														-46,020	0	0	0	-46,020	-46,020				
Total Sub Head :								-46,020	0	0	0	-46,020	-46,020										
Total Minor Head 108 :								94,790	0	40,210	0	54,580	94,790										
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	59,184	0	5,000	0	54,184	59,184											
					Total Object Head-- 1 :								59,184	0	5,000	0	54,184	59,184					
Total Sub Head :								59,184	0	5,000	0	54,184	59,184										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	119			Total Minor Head 119 :				59,184	0	5,000	0	54,184	59,184
					Total Sub Major Head 0 :				7,36,796	0	80,720	0	6,56,076	7,36,796
					Total Major Head 2401 :				7,36,796	0	80,720	0	6,56,076	7,36,796
					Total of Month :				7,36,796	0	80,720	0	6,56,076	7,36,796

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	4,41,732	0	23,510	0	4,18,222	4,41,732
						Voted-Sixth-Schedule-Khasi	15	Voucher	1,41,090	0	12,000	0	1,29,090	1,41,090
					Total Object Head-- 1 :				5,82,822	0	35,510	0	5,47,312	5,82,822
					02. Wages	Voted-Sixth-Schedule-Khasi	111	Voucher	1,73,634	0	0	0	1,73,634	1,73,634
					Total Object Head-- 2 :				1,73,634	0	0	0	1,73,634	1,73,634
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	127	Voucher	84,720	0	0	0	84,720	84,720
					Total Object Head-- 11 :				84,720	0	0	0	84,720	84,720
					Total Sub Head :				8,41,176	0	35,510	0	8,05,666	8,41,176
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	112	Voucher	80,918	0	0	0	80,918	80,918

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

527

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				80,918	0	0	0	80,918	80,918
									80,918	0	0	0	80,918	80,918
									9,22,094	0	35,510	0	8,86,584	9,22,094
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,13,880	0	23,900	0	89,980	1,13,880
									1,13,880	0	23,900	0	89,980	1,13,880
					02. Wages	Voted-Sixth-Schedule-Khasi	114	Voucher	75,673	0	0	0	75,673	75,673
									75,673	0	0	0	75,673	75,673
									1,89,553	0	23,900	0	1,65,653	1,89,553
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	115	Voucher	55,950	0	0	0	55,950	55,950
									55,950	0	0	0	55,950	55,950
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23	Challan	-23,280	0	0	0	-23,280	-23,280
						Voted-Sixth-Schedule-Khasi	27	Challan	-14,224	0	0	0	-14,224	-14,224
									-37,504	0	0	0	-37,504	-37,504
									18,446	0	0	0	18,446	18,446
									2,07,999	0	23,900	0	1,84,099	2,07,999
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	59,184	0	5,000	0	54,184	59,184

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

528

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				59,184	0	5,000	0	54,184	59,184
					02. Wages	Voted-Sixth-Schedule-Khasi	113	Voucher	72,716	0	0	0	72,716	72,716
					Total Object Head-- 1 :				72,716	0	0	0	72,716	72,716
					Total Object Head-- 2 :				72,716	0	0	0	72,716	72,716
					Total Sub Head :				1,31,900	0	5,000	0	1,26,900	1,31,900
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	116	Voucher	2,78,974	0	0	0	2,78,974	2,78,974
					Total Object Head-- 2 :				2,78,974	0	0	0	2,78,974	2,78,974
					Total Sub Head :				2,78,974	0	0	0	2,78,974	2,78,974
					Total Minor Head 119 :				4,10,874	0	5,000	0	4,05,874	4,10,874
					Total Sub Major Head 0 :				15,40,967	0	64,410	0	14,76,557	15,40,967
					Total Major Head 2401 :				15,40,967	0	64,410	0	14,76,557	15,40,967
					Total of Month :				15,40,967	0	64,410	0	14,76,557	15,40,967

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				22,101	0	0	0	22,101	22,101
						Voted-Sixth-Schedule-Khasi	101	Voucher	4,18,052	0	24,510	0	3,93,542	4,18,052
						Voted-Sixth-Schedule-Khasi	60	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

529

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	1,41,090	0	12,000	0	1,29,090	1,41,090
Total Object Head-- 1 :									5,81,243	0	36,510	0	5,44,733	5,81,243
					02. Wages	Voted-Sixth-Schedule-Khasi	243	Voucher	90,241	0	0	0	90,241	90,241
Total Object Head-- 2 :									90,241	0	0	0	90,241	90,241
Total Sub Head :									6,71,484	0	36,510	0	6,34,974	6,71,484
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	244	Voucher	47,802	0	0	0	47,802	47,802
Total Object Head-- 2 :									47,802	0	0	0	47,802	47,802
Total Sub Head :									47,802	0	0	0	47,802	47,802
Total Minor Head 1 :									7,19,286	0	36,510	0	6,82,776	7,19,286
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,13,880	0	23,900	0	89,980	1,13,880
Total Object Head-- 1 :									1,13,880	0	23,900	0	89,980	1,13,880
					02. Wages	Voted-Sixth-Schedule-Khasi	246	Voucher	39,339	0	0	0	39,339	39,339
Total Object Head-- 2 :									39,339	0	0	0	39,339	39,339
Total Sub Head :									1,53,219	0	23,900	0	1,29,319	1,53,219
Total Minor Head 108 :									1,53,219	0	23,900	0	1,29,319	1,53,219
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	8,580	0	0	0	8,580	8,580

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

530

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	14,616	0	0	0	14,616	14,616								
							59	Voucher	59,184	0	5,000	0	54,184	59,184								
					Total Object Head-- 1 :								82,380	0	5,000	0	77,380	82,380				
					02. Wages	Voted-Sixth-Schedule-Khasi	245	Voucher	49,352	0	0	0	49,352	49,352								
							Total Object Head-- 2 :								49,352	0	0	0	49,352	49,352		
					Total Sub Head :								1,31,732	0	5,000	0	1,26,732	1,31,732				
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	247	Voucher	1,54,654	0	0	0	1,54,654	1,54,654						
									Total Object Head-- 2 :								1,54,654	0	0	0	1,54,654	1,54,654
									Total Sub Head :								1,54,654	0	0	0	1,54,654	1,54,654
					Total Minor Head 119 :								2,86,386	0	5,000	0	2,81,386	2,86,386				
Total Sub Major Head 0 :								11,58,891	0	65,410	0	10,93,481	11,58,891									
Total Major Head 2401 :								11,58,891	0	65,410	0	10,93,481	11,58,891									
Total of Month :								11,58,891	0	65,410	0	10,93,481	11,58,891									

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

531

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	5,657	0	0	0	5,657	5,657		
							75	Voucher	99,066	0	0	0	99,066	99,066		
							76	Voucher	35,519	0	0	0	35,519	35,519		
							77	Voucher	1,44,375	0	12,000	0	1,32,375	1,44,375		
							78	Voucher	4,51,260	0	24,510	0	4,26,750	4,51,260		
							Total Object Head-- 1 :			7,35,877	0	36,510	0	6,99,367	7,35,877	
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	167	Voucher	10,000	0	0	0	10,000	10,000
									Total Object Head-- 13 :			10,000	0	0	0	10,000
							Total Sub Head :			7,45,877	0	36,510	0	7,09,367	7,45,877	
							Total Minor Head 1 :			7,45,877	0	36,510	0	7,09,367	7,45,877	
108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	27,720	0	0	0	27,720	27,720				
					74	Voucher	1,16,400	0	23,900	0	92,500	1,16,400				
					Total Object Head-- 1 :			1,44,120	0	23,900	0	1,20,220	1,44,120			
					Total Sub Head :			1,44,120	0	23,900	0	1,20,220	1,44,120			
Total Minor Head 108 :			1,44,120	0	23,900	0	1,20,220	1,44,120								
119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	62,250	0	5,000	0	57,250	62,250				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

532

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	62,250	0	5,000	0	57,250	62,250
									Total Sub Head :	62,250	0	5,000	0	57,250	62,250
									Total Minor Head 119 :	62,250	0	5,000	0	57,250	62,250
									Total Sub Major Head 0 :	9,52,247	0	65,410	0	8,86,837	9,52,247
									Total Major Head 2401 :	9,52,247	0	65,410	0	8,86,837	9,52,247
									Total of Month :	9,52,247	0	65,410	0	8,86,837	9,52,247

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	69,245	0	0	0	69,245	69,245	
						Voted-Sixth-Schedule-Khasi	45	Voucher	4,63,680	0	19,620	0	4,44,060	4,63,680	
						Voted-Sixth-Schedule-Khasi	46	Voucher	1,48,500	0	12,000	0	1,36,500	1,48,500	
									Total Object Head-- 1 :	6,81,425	0	31,620	0	6,49,805	6,81,425
									Total Sub Head :	6,81,425	0	31,620	0	6,49,805	6,81,425
									Total Minor Head 1 :	6,81,425	0	31,620	0	6,49,805	6,81,425
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	18,334	0	0	0	18,334	18,334	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

533

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	1,19,910	0	24,020	0	95,890	1,19,910
Total Object Head-- 1 :									1,38,244	0	24,020	0	1,14,224	1,38,244
Total Sub Head :									1,38,244	0	24,020	0	1,14,224	1,38,244
Total Minor Head 108 :									1,38,244	0	24,020	0	1,14,224	1,38,244
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	9,732	0	0	0	9,732	9,732
						Voted-Sixth-Schedule-Khasi	44	Voucher	62,250	0	5,000	0	57,250	62,250
Total Object Head-- 1 :									71,982	0	5,000	0	66,982	71,982
Total Sub Head :									71,982	0	5,000	0	66,982	71,982
Total Minor Head 119 :									71,982	0	5,000	0	66,982	71,982
Total Sub Major Head 0 :									8,91,651	0	60,640	0	8,31,011	8,91,651
Total Major Head 2401 :									8,91,651	0	60,640	0	8,31,011	8,91,651
Total of Month :									8,91,651	0	60,640	0	8,31,011	8,91,651

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	1,48,500	0	12,000	0	1,36,500	1,48,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

534

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	28,994	0	0	0	28,994	28,994											
							148	Voucher	64,200	0	0	0	64,200	64,200											
							179	Voucher	73,231	0	0	0	73,231	73,231											
							69	Voucher	4,47,246	0	26,620	0	4,20,626	4,47,246											
							96	Voucher	23,784	0	0	0	23,784	23,784											
							Total Object Head-- 1 :								7,85,955	0	38,620	0	7,47,335	7,85,955					
							02. Wages	Voted-Sixth-Schedule-Khasi	167	Voucher	2,71,915	0	0	0	2,71,915	2,71,915									
									Total Object Head-- 2 :								2,71,915	0	0	0	2,71,915	2,71,915			
							Total Sub Head :								10,57,870	0	38,620	0	10,19,250	10,57,870					
							001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	170	Voucher	1,41,864	0	0	0	1,41,864	1,41,864						
												Total Object Head-- 2 :								1,41,864	0	0	0	1,41,864	1,41,864
												Total Sub Head :								1,41,864	0	0	0	1,41,864	1,41,864
							Total Minor Head 1 :								11,99,734	0	38,620	0	11,61,114	11,99,734					
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	1,22,075	0	24,020	0	98,055	1,22,075						
Total Object Head-- 1 :												1,22,075	0	24,020	0	98,055	1,22,075								
02. Wages	Voted-Sixth-Schedule-Khasi	168	Voucher	1,17,121	0	0						0	1,17,121	1,17,121											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

535

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	02. Wages	Total Object Head-- 2 :				1,17,121	0	0	0	1,17,121	1,17,121
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		190	Voucher	15,072	0	0	0	15,072	15,072
					Voted-Sixth-Schedule-Khasi		191	Voucher	14,927	0	0	0	14,927	14,927
					Total Object Head-- 11 :				29,999	0	0	0	29,999	29,999
					Total Sub Head :				2,69,195	0	24,020	0	2,45,175	2,69,195
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		172	Voucher	78,330	0	0	0	78,330	78,330
					Total Object Head-- 2 :				78,330	0	0	0	78,330	78,330
					Total Sub Head :				78,330	0	0	0	78,330	78,330
					Total Minor Head 108 :				3,47,525	0	24,020	0	3,23,505	3,47,525
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	63,375	0	5,000	0	58,375	63,375
					Total Object Head-- 1 :				63,375	0	5,000	0	58,375	63,375
					02. Wages	Voted-Sixth-Schedule-Khasi	169	Voucher	1,15,132	0	0	0	1,15,132	1,15,132
					Total Object Head-- 2 :				1,15,132	0	0	0	1,15,132	1,15,132
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	178	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				1,88,507	0	5,000	0	1,83,507	1,88,507
			(41) Maintenance Of	0	02. Wages	Voted-Sixth-	171	Voucher	4,30,192	0	0	0	4,30,192	4,30,192

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

536

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages				4,30,192	0	0	0	4,30,192	4,30,192	
Total Object Head-- 2 :									4,30,192	0	0	0	4,30,192	4,30,192	
Total Sub Head :									4,30,192	0	0	0	4,30,192	4,30,192	
Total Minor Head 119 :									6,18,699	0	5,000	0	6,13,699	6,18,699	
Total Sub Major Head 0 :									21,65,958	0	67,640	0	20,98,318	21,65,958	
Total Major Head 2401 :									21,65,958	0	67,640	0	20,98,318	21,65,958	
Total of Month :									21,65,958	0	67,640	0	20,98,318	21,65,958	
Total of DDO 200001 :									74,46,510	0	4,04,230	0	70,42,280	74,46,510	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****74,46,510**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								39,50,144
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi								5,35,790
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								84,720
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								10,000
(04) District Offices (Horticulture)					02. Wages	Voted-Sixth-Schedule-Khasi								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

537

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) MairangSummary of DDO wise expenditure

2401	00	1		0			2,70,584
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,73,009
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,32,133
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,999
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,34,280
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	-83,524
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,98,355
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,37,200
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,63,820
							74,46,510

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

538

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	2,95,456	0	24,400	0	2,71,056	2,95,456									
							36	Voucher	1,40,090	0	20,000	0	1,20,090	1,40,090									
					Total Object Head-- 1 :								4,35,546	0	44,400	0	3,91,146	4,35,546					
					02. Wages	Voted-Sixth-Schedule-Khasi	101	Voucher	42,005	0	0	0	42,005	42,005									
							Total Object Head-- 2 :								42,005	0	0	0	42,005	42,005			
					Total Sub Head :								4,77,551	0	44,400	0	4,33,151	4,77,551					
					Total Minor Head 1 :								4,77,551	0	44,400	0	4,33,151	4,77,551					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	44,136	0	3,230	0	40,906	44,136						
										Total Object Head-- 1 :								44,136	0	3,230	0	40,906	44,136
										Total Sub Head :								44,136	0	3,230	0	40,906	44,136
Total Minor Head 107 :										44,136	0	3,230	0	40,906	44,136								
Total Sub Major Head 0 :										5,21,687	0	47,630	0	4,74,057	5,21,687								
Total Major Head 2401 :								5,21,687	0	47,630	0	4,74,057	5,21,687										
Total of Month :								5,21,687	0	47,630	0	4,74,057	5,21,687										

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

539

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	2,95,456	0	24,400	0	2,71,056	2,95,456									
							4	Voucher	1,40,090	0	20,000	0	1,20,090	1,40,090									
					Total Object Head-- 1 :								4,35,546	0	44,400	0	3,91,146	4,35,546					
					02. Wages	Voted-Sixth-Schedule-Khasi	145	Voucher	41,130	0	0	0	41,130	41,130									
							Total Object Head-- 2 :								41,130	0	0	0	41,130	41,130			
					Total Sub Head :								4,76,676	0	44,400	0	4,32,276	4,76,676					
					Total Minor Head 1 :								4,76,676	0	44,400	0	4,32,276	4,76,676					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	44,136	0	3,230	0	40,906	44,136						
										Total Object Head-- 1 :								44,136	0	3,230	0	40,906	44,136
										Total Sub Head :								44,136	0	3,230	0	40,906	44,136
Total Minor Head 107 :										44,136	0	3,230	0	40,906	44,136								
Total Sub Major Head 0 :								5,20,812	0	47,630	0	4,73,182	5,20,812										
Total Major Head 2401 :								5,20,812	0	47,630	0	4,73,182	5,20,812										
Total of Month :								5,20,812	0	47,630	0	4,73,182	5,20,812										

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

540

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,40,090	0	20,000	0	1,20,090	1,40,090									
							14	Voucher	2,95,456	0	25,370	0	2,70,086	2,95,456									
							179	Voucher	35,919	0	0	0	35,919	35,919									
							182	Voucher	65,529	0	0	0	65,529	65,529									
					Total Object Head-- 1 :								5,36,994	0	45,370	0	4,91,624	5,36,994					
					02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	2,912	0	0	0	2,912	2,912									
							189	Voucher	42,501	0	0	0	42,501	42,501									
							Total Object Head-- 2 :								45,413	0	0	0	45,413	45,413			
					Total Sub Head :								5,82,407	0	45,370	0	5,37,037	5,82,407					
					Total Minor Head 1 :								5,82,407	0	45,370	0	5,37,037	5,82,407					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	44,136	0	3,230	0	40,906	44,136						
										181	Voucher	10,659	0	0	0	10,659	10,659						
										Total Object Head-- 1 :								54,795	0	3,230	0	51,565	54,795
										Total Sub Head :								54,795	0	3,230	0	51,565	54,795
Total Minor Head 107 :								54,795	0	3,230	0	51,565	54,795										
Total Sub Major Head 0 :								6,37,202	0	48,600	0	5,88,602	6,37,202										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

541

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2401 :				6,37,202	0	48,600	0	5,88,602	6,37,202
					Total of Month :				6,37,202	0	48,600	0	5,88,602	6,37,202	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	3,01,945	0	24,370	0	2,77,575	3,01,945	
						Voted-Sixth-Schedule-Khasi	51	Voucher	1,43,375	0	20,000	0	1,23,375	1,43,375	
						Voted-Sixth-Schedule-Khasi	86	Voucher	5,388	0	0	0	5,388	5,388	
					Total Object Head-- 1 :				4,50,708	0	44,370	0	4,06,338	4,50,708	
					02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher	41,130	0	0	0	41,130	41,130	
					Total Object Head-- 2 :				41,130	0	0	0	41,130	41,130	
					Total Sub Head :				4,91,838	0	44,370	0	4,47,468	4,91,838	
					Total Minor Head 1 :				4,91,838	0	44,370	0	4,47,468	4,91,838	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	45,105	0	3,230	0	41,875	45,105	
					Total Object Head-- 1 :				45,105	0	3,230	0	41,875	45,105	
					Total Sub Head :				45,105	0	3,230	0	41,875	45,105	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

542

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	107			Total Minor Head 107 :				45,105	0	3,230	0	41,875	45,105
					Total Sub Major Head 0 :				5,36,943	0	47,600	0	4,89,343	5,36,943
					Total Major Head 2401 :				5,36,943	0	47,600	0	4,89,343	5,36,943
					Total of Month :				5,36,943	0	47,600	0	4,89,343	5,36,943

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	17,525	0	0	0	17,525	17,525
						Voted-Sixth-Schedule-Khasi	184	Voucher	5,842	0	0	0	5,842	5,842
						Voted-Sixth-Schedule-Khasi	37	Voucher	1,47,500	0	20,000	0	1,27,500	1,47,500
						Voted-Sixth-Schedule-Khasi	39	Voucher	3,09,625	0	24,470	0	2,85,155	3,09,625
					Total Object Head-- 1 :				4,80,492	0	44,470	0	4,36,022	4,80,492
					02. Wages	Voted-Sixth-Schedule-Khasi	176	Voucher	42,501	0	0	0	42,501	42,501
					Total Object Head-- 2 :				42,501	0	0	0	42,501	42,501
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	135	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

543

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices		Total Sub Head :				5,32,993	0	44,470	0	4,88,523	5,32,993
					Total Minor Head 1 :				5,32,993	0	44,470	0	4,88,523	5,32,993
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher		46,455	0	3,330	0	43,125	46,455
					Total Object Head-- 1 :				46,455	0	3,330	0	43,125	46,455
					Total Sub Head :				46,455	0	3,330	0	43,125	46,455
					Total Minor Head 107 :				46,455	0	3,330	0	43,125	46,455
					Total Sub Major Head 0 :				5,79,448	0	47,800	0	5,31,648	5,79,448
					Total Major Head 2401 :				5,79,448	0	47,800	0	5,31,648	5,79,448
					Total of Month :				5,79,448	0	47,800	0	5,31,648	5,79,448

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	71,226	0	25,000	0	46,226	71,226
						Voted-Sixth-Schedule-Khasi	181	Voucher	67,439	0	0	0	67,439	67,439
						Voted-Sixth-Schedule-Khasi	37	Voucher	3,09,625	0	34,470	0	2,75,155	3,09,625
						Voted-Sixth-Schedule-Khasi	4	Voucher	1,26,120	0	0	0	1,26,120	1,26,120

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

544

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	76,129	0	20,000	0	56,129	76,129
						Voted-Sixth-Schedule-Khasi	76	Voucher	56,958	0	0	0	56,958	56,958
					Total Object Head-- 1 :				7,07,497	0	79,470	0	6,28,027	7,07,497
					02. Wages	Voted-Sixth-Schedule-Khasi	215	Voucher	42,501	0	0	0	42,501	42,501
					Total Object Head-- 2 :				42,501	0	0	0	42,501	42,501
					Total Sub Head :				7,49,998	0	79,470	0	6,70,528	7,49,998
					Total Minor Head 1 :				7,49,998	0	79,470	0	6,70,528	7,49,998
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	46,455	0	3,330	0	43,125	46,455
					Total Object Head-- 1 :				46,455	0	3,330	0	43,125	46,455
					Total Sub Head :				46,455	0	3,330	0	43,125	46,455
					Total Minor Head 107 :				46,455	0	3,330	0	43,125	46,455
					Total Sub Major Head 0 :				7,96,453	0	82,800	0	7,13,653	7,96,453
					Total Major Head 2401 :				7,96,453	0	82,800	0	7,13,653	7,96,453
					Total of Month :				7,96,453	0	82,800	0	7,13,653	7,96,453
					Total of DDO	200001 :			35,92,545	0	3,22,060	0	32,70,485	35,92,545

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 545

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba					
Department :	Agriculture Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	200001 Sub-Divisional Agricultural Officer Sohra					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :						35,92,545
<u><i>Summary of DDO wise expenditure</i></u>						
2401 00 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		30,46,783
2401 00 1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,54,680
2401 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		10,000
2401 00 107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2,81,082
						35,92,545

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

546

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	102	Voucher	40,517	0	0	0	40,517	40,517
Total Object Head-- 2 :									40,517	0	0	0	40,517	40,517
Total Sub Head :									40,517	0	0	0	40,517	40,517
Total Minor Head 1 :									40,517	0	0	0	40,517	40,517
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	1,81,524	0	12,830	0	1,68,694	1,81,524
Total Object Head-- 1 :									1,81,524	0	12,830	0	1,68,694	1,81,524
					02. Wages	Voted-Sixth-Schedule-Khasi	104	Voucher	29,481	0	0	0	29,481	29,481
Total Object Head-- 2 :									29,481	0	0	0	29,481	29,481
Total Sub Head :									2,11,005	0	12,830	0	1,98,175	2,11,005
Total Minor Head 108 :									2,11,005	0	12,830	0	1,98,175	2,11,005
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	60,288	0	4,500	0	55,788	60,288
Total Object Head-- 1 :									60,288	0	4,500	0	55,788	60,288
					02. Wages	Voted-Sixth-Schedule-Khasi	103	Voucher	40,548	0	0	0	40,548	40,548
Total Object Head-- 2 :									40,548	0	0	0	40,548	40,548
Total Sub Head :									1,00,836	0	4,500	0	96,336	1,00,836
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	67,368	0	0	0	67,368	67,368

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

547

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries, Sumtuary Allowance				Total Object Head-- 1 :	67,368	0	0	0	67,368	67,368
									Total Sub Head :	67,368	0	0	0	67,368	67,368
									Total Minor Head 119 :	1,68,204	0	4,500	0	1,63,704	1,68,204
									Total Sub Major Head 0 :	4,19,726	0	17,330	0	4,02,396	4,19,726
									Total Major Head 2401 :	4,19,726	0	17,330	0	4,02,396	4,19,726
									Total of Month :	4,19,726	0	17,330	0	4,02,396	4,19,726

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	39,690	0	0	0	39,690	39,690	
						Voted-Sixth-Schedule-Khasi	146	Voucher	2,912	0	0	0	2,912	2,912	
									Total Object Head-- 2 :	42,602	0	0	0	42,602	42,602
									Total Sub Head :	42,602	0	0	0	42,602	42,602
									Total Minor Head 1 :	42,602	0	0	0	42,602	42,602
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,81,524	0	12,830	0	1,68,694	1,81,524	
									Total Object Head-- 1 :	1,81,524	0	12,830	0	1,68,694	1,81,524

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

548

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	02. Wages	Voted-Sixth-Schedule-Khasi		142	Voucher	28,860	0	0	0	28,860	28,860
Total Object Head-- 2 :									28,860	0	0	0	28,860	28,860
Total Sub Head :									2,10,384	0	12,830	0	1,97,554	2,10,384
Total Minor Head 108 :									2,10,384	0	12,830	0	1,97,554	2,10,384
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		36	Voucher	60,288	0	4,500	0	55,788	60,288
Total Object Head-- 1 :									60,288	0	4,500	0	55,788	60,288
				02. Wages	Voted-Sixth-Schedule-Khasi		143	Voucher	39,690	0	0	0	39,690	39,690
Total Object Head-- 2 :									39,690	0	0	0	39,690	39,690
Total Sub Head :									99,978	0	4,500	0	95,478	99,978
Total Minor Head 119 :									1,67,346	0	4,500	0	1,62,846	1,67,346
Total Sub Major Head 0 :									4,20,332	0	17,330	0	4,03,002	4,20,332
Total Major Head 2401 :									4,20,332	0	17,330	0	4,03,002	4,20,332
Total of Month :									4,20,332	0	17,330	0	4,03,002	4,20,332

Month of Account: JUN/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

549

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	190	Voucher	41,013	0	0	0	41,013	41,013
Total Object Head-- 2 :									41,013	0	0	0	41,013	41,013
Total Sub Head :									41,013	0	0	0	41,013	41,013
Total Minor Head 1 :									41,013	0	0	0	41,013	41,013
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	1,81,524	0	13,500	0	1,68,024	1,81,524
						Voted-Sixth-Schedule-Khasi	178	Voucher	42,987	0	0	0	42,987	42,987
Total Object Head-- 1 :									2,24,511	0	13,500	0	2,11,011	2,24,511
					02. Wages	Voted-Sixth-Schedule-Khasi	192	Voucher	29,822	0	0	0	29,822	29,822
						Voted-Sixth-Schedule-Khasi	65	Voucher	2,002	0	0	0	2,002	2,002
Total Object Head-- 2 :									31,824	0	0	0	31,824	31,824
Total Sub Head :									2,56,335	0	13,500	0	2,42,835	2,56,335
Total Minor Head 108 :									2,56,335	0	13,500	0	2,42,835	2,56,335
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	60,288	0	4,500	0	55,788	60,288
						Voted-Sixth-Schedule-Khasi	180	Voucher	14,322	0	0	0	14,322	14,322
Total Object Head-- 1 :									74,610	0	4,500	0	70,110	74,610
					02. Wages	Voted-Sixth-Schedule-Khasi	191	Voucher	41,013	0	0	0	41,013	41,013

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

550

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	64	Voucher	2,730	0	0	0	2,730	2,730
Total Object Head-- 2 :									43,743	0	0	0	43,743	43,743
Total Sub Head :									1,18,353	0	4,500	0	1,13,853	1,18,353
Total Minor Head 119 :									1,18,353	0	4,500	0	1,13,853	1,18,353
Total Sub Major Head 0 :									4,15,701	0	18,000	0	3,97,701	4,15,701
Total Major Head 2401 :									4,15,701	0	18,000	0	3,97,701	4,15,701
Total of Month :									4,15,701	0	18,000	0	3,97,701	4,15,701

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher	39,690	0	0	0	39,690	39,690
Total Object Head-- 2 :									39,690	0	0	0	39,690	39,690
Total Sub Head :									39,690	0	0	0	39,690	39,690
Total Minor Head 1 :									39,690	0	0	0	39,690	39,690
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	1,85,445	0	13,500	0	1,71,945	1,85,445
Total Object Head-- 1 :									1,85,445	0	13,500	0	1,71,945	1,85,445

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

551

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	02. Wages	Voted-Sixth-Schedule-Khasi		149	Voucher	28,860	0	0	0	28,860	28,860	
									Total Object Head-- 2 :	28,860	0	0	0	28,860	28,860
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		211	Voucher	20,000	0	0	0	20,000	20,000	
									Total Object Head-- 11 :	20,000	0	0	0	20,000	20,000
									Total Sub Head :	2,34,305	0	13,500	0	2,20,805	2,34,305
									Total Minor Head 108 :	2,34,305	0	13,500	0	2,20,805	2,34,305
				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	61,590	0	4,500	0	57,090	61,590	
									Total Object Head-- 1 :	61,590	0	4,500	0	57,090	61,590
				02. Wages	Voted-Sixth-Schedule-Khasi		148	Voucher	39,690	0	0	0	39,690	39,690	
									Total Object Head-- 2 :	39,690	0	0	0	39,690	39,690
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		210	Voucher	10,000	0	0	0	10,000	10,000	
									Total Object Head-- 11 :	10,000	0	0	0	10,000	10,000
									Total Sub Head :	1,11,280	0	4,500	0	1,06,780	1,11,280
									Total Minor Head 119 :	1,11,280	0	4,500	0	1,06,780	1,11,280
									Total Sub Major Head 0 :	3,85,275	0	18,000	0	3,67,275	3,85,275
									Total Major Head 2401 :	3,85,275	0	18,000	0	3,67,275	3,85,275

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

552

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									3,85,275	0	18,000	0	3,67,275	3,85,275	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher	41,013	0	0	0	41,013	41,013	
Total Object Head-- 2 :									41,013	0	0	0	41,013	41,013	
Total Sub Head :									41,013	0	0	0	41,013	41,013	
Total Minor Head 1 :									41,013	0	0	0	41,013	41,013	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	1,89,630	0	8,500	0	1,81,130	1,89,630	
Total Object Head-- 1 :									1,89,630	0	8,500	0	1,81,130	1,89,630	
					02. Wages	Voted-Sixth-Schedule-Khasi	174	Voucher	29,822	0	0	0	29,822	29,822	
Total Object Head-- 2 :									29,822	0	0	0	29,822	29,822	
Total Sub Head :									2,19,452	0	8,500	0	2,10,952	2,19,452	
Total Minor Head 108 :									2,19,452	0	8,500	0	2,10,952	2,19,452	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	63,345	0	4,500	0	58,845	63,345	
Total Object Head-- 1 :									63,345	0	4,500	0	58,845	63,345	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

553

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	173	Voucher	41,013	0	0	0	41,013	41,013
Total Object Head-- 2 :									41,013	0	0	0	41,013	41,013
Total Sub Head :									1,04,358	0	4,500	0	99,858	1,04,358
Total Minor Head 119 :									1,04,358	0	4,500	0	99,858	1,04,358
Total Sub Major Head 0 :									3,64,823	0	13,000	0	3,51,823	3,64,823
Total Major Head 2401 :									3,64,823	0	13,000	0	3,51,823	3,64,823
Total of Month :									3,64,823	0	13,000	0	3,51,823	3,64,823

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	216	Voucher	41,013	0	0	0	41,013	41,013
Total Object Head-- 2 :									41,013	0	0	0	41,013	41,013
Total Sub Head :									41,013	0	0	0	41,013	41,013
Total Minor Head 1 :									41,013	0	0	0	41,013	41,013
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,89,630	0	18,500	0	1,71,130	1,89,630
						Voted-Sixth-Schedule-Khasi	74	Voucher	28,479	0	0	0	28,479	28,479

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

554

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	63,060	0	0	0	63,060	63,060
Total Object Head-- 1 :									2,81,169	0	18,500	0	2,62,669	2,81,169
					02. Wages	Voted-Sixth-Schedule-Khasi	212	Voucher	29,822	0	0	0	29,822	29,822
Total Object Head-- 2 :									29,822	0	0	0	29,822	29,822
Total Sub Head :									3,10,991	0	18,500	0	2,92,491	3,10,991
Total Minor Head 108 :									3,10,991	0	18,500	0	2,92,491	3,10,991
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	63,345	0	4,500	0	58,845	63,345
Total Object Head-- 1 :									63,345	0	4,500	0	58,845	63,345
					02. Wages	Voted-Sixth-Schedule-Khasi	213	Voucher	41,013	0	0	0	41,013	41,013
Total Object Head-- 2 :									41,013	0	0	0	41,013	41,013
Total Sub Head :									1,04,358	0	4,500	0	99,858	1,04,358
Total Minor Head 119 :									1,04,358	0	4,500	0	99,858	1,04,358
Total Sub Major Head 0 :									4,56,362	0	23,000	0	4,33,362	4,56,362
Total Major Head 2401 :									4,56,362	0	23,000	0	4,33,362	4,56,362
Total of Month :									4,56,362	0	23,000	0	4,33,362	4,56,362
Total of DDO 200002 :									24,62,219	0	1,06,660	0	23,55,559	24,62,219

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

555

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	200002	Sub Divisional Horticulture Officer Sohra				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					24,62,219	
<u><i>Summary of DDO wise expenditure</i></u>						
2401 00 1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,45,848	
2401 00 108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,43,803	
2401 00 108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,78,669	
2401 00 108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,83,466	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,45,697	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000	
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,34,736	
					24,62,219	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

556

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	210	Voucher	28,179	0	0	0	28,179	28,179						
							211	Voucher	9,393	0	0	0	9,393	9,393						
							212	Voucher	22,224	0	0	0	22,224	22,224						
							214	Voucher	7,408	0	0	0	7,408	7,408						
							79	Voucher	4,67,966	0	72,000	0	3,95,966	4,67,966						
							98	Voucher	6,11,465	0	23,000	0	5,88,465	6,11,465						
							Total Object Head-- 1 :								11,46,635	0	95,000	0	10,51,635	11,46,635
							Total Sub Head :								11,46,635	0	95,000	0	10,51,635	11,46,635
							Total Minor Head 1 :								11,46,635	0	95,000	0	10,51,635	11,46,635
							107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	99	Voucher	74,824	0	10,000	0	64,824	74,824	
Total Object Head-- 1 :												74,824	0	10,000	0	64,824	74,824			
Total Sub Head :												74,824	0	10,000	0	64,824	74,824			
Total Minor Head 107 :												74,824	0	10,000	0	64,824	74,824			
Total Sub Major Head 0 :								12,21,459	0	1,05,000	0	11,16,459	12,21,459							
Total Major Head 2401 :								12,21,459	0	1,05,000	0	11,16,459	12,21,459							
Total of Month :								12,21,459	0	1,05,000	0	11,16,459	12,21,459							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

557

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	4,66,126	0	72,000	0	3,94,126	4,66,126				
							43	Voucher	6,09,851	0	23,000	0	5,86,851	6,09,851				
					Total Object Head-- 1 :								10,75,977	0	95,000	0	9,80,977	10,75,977
					02. Wages	Voted-Sixth-Schedule-Jaintia	142	Voucher	1,26,840	0	0	0	1,26,840	1,26,840				
							143	Voucher	6,308	0	0	0	6,308	6,308				
							Total Object Head-- 2 :								1,33,148	0	0	0
					Total Sub Head :								12,09,125	0	95,000	0	11,14,125	12,09,125
					Total Minor Head 1 :								12,09,125	0	95,000	0	11,14,125	12,09,125
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	74,824	0	10,000	0	64,824	74,824	
										Total Object Head-- 1 :								74,824
Total Sub Head :										74,824	0	10,000	0	64,824	74,824			
Total Minor Head 107 :								74,824	0	10,000	0	64,824	74,824					
Total Sub Major Head 0 :								12,83,949	0	1,05,000	0	11,78,949	12,83,949					
Total Major Head 2401 :								12,83,949	0	1,05,000	0	11,78,949	12,83,949					
Total of Month :								12,83,949	0	1,05,000	0	11,78,949	12,83,949					

Month of Account: JUN/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

558

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	4,66,126	0	72,000	0	3,94,126	4,66,126				
							30	Voucher	6,09,851	0	23,000	0	5,86,851	6,09,851				
							360	Voucher	1,21,118	0	0	0	1,21,118	1,21,118				
					Total Object Head-- 1 :								11,97,095	0	95,000	0	11,02,095	11,97,095
					02. Wages	Voted-Sixth-Schedule-Jaintia	247	Voucher	99,944	0	0	0	99,944	99,944				
							Total Object Head-- 2 :								99,944	0	0	0
					Total Sub Head :								12,97,039	0	95,000	0	12,02,039	12,97,039
					Total Minor Head 1 :								12,97,039	0	95,000	0	12,02,039	12,97,039
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	74,824	0	10,000	0	64,824	74,824	
										359	Voucher	17,622	0	0	0	17,622	17,622	
Total Object Head-- 1 :										92,446	0	10,000	0	82,446	92,446			
Total Sub Head :										92,446	0	10,000	0	82,446	92,446			
Total Minor Head 107 :								92,446	0	10,000	0	82,446	92,446					
Total Sub Major Head 0 :								13,89,485	0	1,05,000	0	12,84,485	13,89,485					
Total Major Head 2401 :								13,89,485	0	1,05,000	0	12,84,485	13,89,485					
Total of Month :								13,89,485	0	1,05,000	0	12,84,485	13,89,485					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

559

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher	5,32,675	0	23,000	0	5,09,675	5,32,675
						Voted-Sixth-Schedule-Jaintia	274	Voucher	1,36,000	0	44,700	0	91,300	1,36,000
						Voted-Sixth-Schedule-Jaintia	29	Voucher	3,32,500	0	60,000	0	2,72,500	3,32,500
						Voted-Sixth-Schedule-Jaintia	323	Voucher	81,834	0	0	0	81,834	81,834
						Total Object Head-- 1 :			10,83,009	0	1,27,700	0	9,55,309	10,83,009
					02. Wages	Voted-Sixth-Schedule-Jaintia	254	Voucher	14,560	0	0	0	14,560	14,560
						Voted-Sixth-Schedule-Jaintia	255	Voucher	96,720	0	0	0	96,720	96,720
						Voted-Sixth-Schedule-Jaintia	343	Voucher	12,690	0	0	0	12,690	12,690
						Total Object Head-- 2 :			1,23,970	0	0	0	1,23,970	1,23,970
						Total Sub Head :			12,06,979	0	1,27,700	0	10,79,279	12,06,979
						Total Minor Head 1 :			12,06,979	0	1,27,700	0	10,79,279	12,06,979
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	76,426	0	10,000	0	66,426	76,426
						Total Object Head-- 1 :			76,426	0	10,000	0	66,426	76,426
						Total Sub Head :			76,426	0	10,000	0	66,426	76,426
						Total Minor Head 107 :			76,426	0	10,000	0	66,426	76,426
						Total Sub Major Head 0 :			12,83,405	0	1,37,700	0	11,45,705	12,83,405

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

560

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					Total Major Head	2401 :			12,83,405	0	1,37,700	0	11,45,705	12,83,405
					Total of Month :				12,83,405	0	1,37,700	0	11,45,705	12,83,405

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	4,84,250	0	1,00,000	0	3,84,250	4,84,250
						Voted-Sixth-Schedule-Jaintia	62	Voucher	5,45,786	0	23,000	0	5,22,786	5,45,786
					Total Object Head-- 1 :				10,30,036	0	1,23,000	0	9,07,036	10,30,036
					02. Wages	Voted-Sixth-Schedule-Jaintia	220	Voucher	1,18,017	0	0	0	1,18,017	1,18,017
					Total Object Head-- 2 :				1,18,017	0	0	0	1,18,017	1,18,017
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	300	Voucher	82,778	0	0	0	82,778	82,778
					Total Object Head-- 11 :				82,778	0	0	0	82,778	82,778
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	205	Voucher	14,350	0	0	0	14,350	14,350
					Total Object Head-- 13 :				14,350	0	0	0	14,350	14,350
					Total Sub Head :				12,45,181	0	1,23,000	0	11,22,181	12,45,181
					Total Minor Head 1 :				12,45,181	0	1,23,000	0	11,22,181	12,45,181

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

561

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	78,626	0	10,000	0	68,626	78,626
Total Object Head-- 1 :									78,626	0	10,000	0	68,626	78,626
Total Sub Head :									78,626	0	10,000	0	68,626	78,626
Total Minor Head 107 :									78,626	0	10,000	0	68,626	78,626
Total Sub Major Head 0 :									13,23,807	0	1,33,000	0	11,90,807	13,23,807
Total Major Head 2401 :									13,23,807	0	1,33,000	0	11,90,807	13,23,807
Total of Month :									13,23,807	0	1,33,000	0	11,90,807	13,23,807

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	5,45,786	0	23,000	0	5,22,786	5,45,786
Total Object Head-- 1 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

562

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				12,40,769	0	1,23,000	0	11,17,769	12,40,769
					02. Wages	Voted-Sixth-Schedule-Jaintia	325	Voucher	1,18,017	0	0	0	1,18,017	1,18,017
					Total Object Head-- 2 :				1,18,017	0	0	0	1,18,017	1,18,017
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	438	Voucher	95,600	0	0	0	95,600	95,600
					Total Object Head-- 11 :				95,600	0	0	0	95,600	95,600
					Total Sub Head :				14,54,386	0	1,23,000	0	13,31,386	14,54,386
					Total Minor Head 1 :				14,54,386	0	1,23,000	0	13,31,386	14,54,386
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	78,626	0	10,000	0	68,626	78,626
					Total Object Head-- 1 :				78,626	0	10,000	0	68,626	78,626
					Total Sub Head :				78,626	0	10,000	0	68,626	78,626
					Total Minor Head 107 :				78,626	0	10,000	0	68,626	78,626
					Total Sub Major Head 0 :				15,33,012	0	1,33,000	0	14,00,012	15,33,012
					Total Major Head 2401 :				15,33,012	0	1,33,000	0	14,00,012	15,33,012
					Total of Month :				15,33,012	0	1,33,000	0	14,00,012	15,33,012
					Total of DDO 200001 :				80,35,117	0	7,18,700	0	73,16,417	80,35,117

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

563

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department				
Treasury	Khliehriat Treasury				
D.D.O. :	200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat				
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					80,35,117
<u><i>Summary of DDO wise expenditure</i></u>					
2401 00 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	67,73,521
2401 00 1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,93,096
2401 00 1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,78,378
2401 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	14,350
2401 00 107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,75,772
					80,35,117

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

564

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	146	Voucher	4,35,406	0	1,15,000	0	3,20,406	4,35,406									
							148	Voucher	2,51,411	0	0	0	2,51,411	2,51,411									
					Total Object Head-- 1 :								6,86,817	0	1,15,000	0	5,71,817	6,86,817					
					Total Sub Head :								6,86,817	0	1,15,000	0	5,71,817	6,86,817					
					Total Minor Head 1 :								6,86,817	0	1,15,000	0	5,71,817	6,86,817					
					119			(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	1,09,949	0	6,100	0	1,03,849	1,09,949				
												Total Object Head-- 1 :								1,09,949	0	6,100	0
										Total Sub Head :								1,09,949	0	6,100	0	1,03,849	1,09,949
										Total Minor Head 119 :								1,09,949	0	6,100	0	1,03,849	1,09,949
										Total Sub Major Head 0 :								7,96,766	0	1,21,100	0	6,75,666	7,96,766
Total Major Head 2401 :								7,96,766	0	1,21,100	0	6,75,666	7,96,766										
Total of Month :								7,96,766	0	1,21,100	0	6,75,666	7,96,766										

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	4,35,406	0	1,15,000	0	3,20,406	4,35,406

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

565

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	261	Voucher	9,432	0	0	0	9,432	9,432				
							262	Voucher	28,295	0	0	0	28,295	28,295				
							45	Voucher	2,51,411	0	0	0	2,51,411	2,51,411				
					Total Object Head-- 1 :								7,24,544	0	1,15,000	0	6,09,544	7,24,544
					02. Wages	Voted-Sixth-Schedule-Jaintia	236	Voucher	67,859	0	0	0	67,859	67,859				
							Total Object Head-- 2 :								67,859	0	0	0
					Total Sub Head :								7,92,403	0	1,15,000	0	6,77,403	7,92,403
					Total Minor Head 1 :								7,92,403	0	1,15,000	0	6,77,403	7,92,403
					119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44	Voucher	1,09,949	0	6,100	0	1,03,849	1,09,949	
										Total Object Head-- 1 :								1,09,949
02. Wages	Voted-Sixth-Schedule-Jaintia	239	Voucher	58,931				0	0	0	58,931	58,931						
		Total Object Head-- 2 :								58,931	0	0	0	58,931	58,931			
Total Sub Head :								1,68,880	0	6,100	0	1,62,780	1,68,880					
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	238	Voucher	95,480	0	0	0	95,480	95,480							
				Total Object Head-- 2 :								95,480	0	0	0	95,480	95,480	
				Total Sub Head :								95,480	0	0	0	95,480	95,480	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

566

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	237	Voucher	58,931	0	0	0	58,931	58,931
Total Object Head-- 2 :									58,931	0	0	0	58,931	58,931
Total Sub Head :									58,931	0	0	0	58,931	58,931
Total Minor Head 119 :									3,23,291	0	6,100	0	3,17,191	3,23,291
Total Sub Major Head 0 :									11,15,694	0	1,21,100	0	9,94,594	11,15,694
Total Major Head 2401 :									11,15,694	0	1,21,100	0	9,94,594	11,15,694
Total of Month :									11,15,694	0	1,21,100	0	9,94,594	11,15,694

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	3,31,770	0	1,05,000	0	2,26,770	3,31,770
						Voted-Sixth-Schedule-Jaintia	28	Voucher	2,51,411	0	0	0	2,51,411	2,51,411
						Voted-Sixth-Schedule-Jaintia	281	Voucher	6,500	0	0	0	6,500	6,500
						Voted-Sixth-Schedule-Jaintia	282	Voucher	2,128	0	0	0	2,128	2,128
						Voted-Sixth-Schedule-Jaintia	283	Voucher	3,920	0	0	0	3,920	3,920
						Voted-Sixth-Schedule-Jaintia	284	Voucher	11,950	0	0	0	11,950	11,950

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

567

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				6,07,679	0	1,05,000	0	5,02,679	6,07,679
					02. Wages	Voted-Sixth-Schedule-Jaintia	308	Voucher	65,670	0	0	0	65,670	65,670
						Voted-Sixth-Schedule-Jaintia	309	Voucher	11,191	0	0	0	11,191	11,191
					Total Object Head-- 1 :				76,861	0	0	0	76,861	76,861
					Total Sub Head :				6,84,540	0	1,05,000	0	5,79,540	6,84,540
					Total Minor Head 1 :				6,84,540	0	1,05,000	0	5,79,540	6,84,540
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	1,09,949	0	6,100	0	1,03,849	1,09,949
					Total Object Head-- 1 :				1,09,949	0	6,100	0	1,03,849	1,09,949
					02. Wages	Voted-Sixth-Schedule-Jaintia	310	Voucher	57,030	0	0	0	57,030	57,030
					Total Object Head-- 2 :				57,030	0	0	0	57,030	57,030
					Total Sub Head :				1,66,979	0	6,100	0	1,60,879	1,66,979
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	312	Voucher	92,400	0	0	0	92,400	92,400
					Total Object Head-- 2 :				92,400	0	0	0	92,400	92,400
					Total Sub Head :				92,400	0	0	0	92,400	92,400
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	311	Voucher	57,030	0	0	0	57,030	57,030
					Total Object Head-- 2 :				57,030	0	0	0	57,030	57,030

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

568

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs		Total Sub Head :				57,030	0	0	0	57,030	57,030
					Total Minor Head 119 :				3,16,409	0	6,100	0	3,10,309	3,16,409
					Total Sub Major Head 0 :				10,00,949	0	1,11,100	0	8,89,849	10,00,949
					Total Major Head 2401 :				10,00,949	0	1,11,100	0	8,89,849	10,00,949
					Total of Month :				10,00,949	0	1,11,100	0	8,89,849	10,00,949

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	2,56,751	0	0	0	2,56,751	2,56,751
						Voted-Sixth-Schedule-Jaintia	28	Voucher	2,50,625	0	80,000	0	1,70,625	2,50,625
						Voted-Sixth-Schedule-Jaintia	329	Voucher	58,458	0	0	0	58,458	58,458
						Voted-Sixth-Schedule-Jaintia	383	Voucher	10,755	0	0	0	10,755	10,755
						Voted-Sixth-Schedule-Jaintia	384	Voucher	2,240	0	0	0	2,240	2,240
						Voted-Sixth-Schedule-Jaintia	385	Voucher	8,734	0	0	0	8,734	8,734
						Voted-Sixth-Schedule-Jaintia	386	Voucher	2,910	0	0	0	2,910	2,910
						Voted-Sixth-	387	Voucher	1,70,726	0	20,000	0	1,50,726	1,70,726

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

569

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	388	Voucher	66,235	0	0	0	66,235	66,235
Total Object Head-- 1 :									8,27,434	0	1,00,000	0	7,27,434	8,27,434
					02. Wages	Voted-Sixth-Schedule-Jaintia	370	Voucher	67,859	0	0	0	67,859	67,859
						Voted-Sixth-Schedule-Jaintia	374	Voucher	63,714	0	0	0	63,714	63,714
Total Object Head-- 2 :									1,31,573	0	0	0	1,31,573	1,31,573
Total Sub Head :									9,59,007	0	1,00,000	0	8,59,007	9,59,007
Total Minor Head 1 :									9,59,007	0	1,00,000	0	8,59,007	9,59,007
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	1,12,301	0	6,100	0	1,06,201	1,12,301
						Voted-Sixth-Schedule-Jaintia	376	Voucher	25,518	0	0	0	25,518	25,518
Total Object Head-- I :									1,37,819	0	6,100	0	1,31,719	1,37,819
					02. Wages	Voted-Sixth-Schedule-Jaintia	276	Voucher	58,931	0	0	0	58,931	58,931
						Voted-Sixth-Schedule-Jaintia	371	Voucher	57,458	0	0	0	57,458	57,458
Total Object Head-- 2 :									1,16,389	0	0	0	1,16,389	1,16,389
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	293	Voucher	57,614	0	0	0	57,614	57,614
						Voted-Sixth-Schedule-Jaintia	360	Voucher	7,686	0	0	0	7,686	7,686
Total Object Head-- II :									65,300	0	0	0	65,300	65,300

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

570

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,19,508	0	6,100	0	3,13,408	3,19,508
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	02. Wages	Voted-Sixth-Schedule-Jaintia		277	Voucher	93,748	0	0	0	93,748	93,748
					Voted-Sixth-Schedule-Jaintia		373	Voucher	95,520	0	0	0	95,520	95,520
Total Object Head-- 2 :									1,89,268	0	0	0	1,89,268	1,89,268
Total Sub Head :									1,89,268	0	0	0	1,89,268	1,89,268
2401	00	119	(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Jaintia		275	Voucher	52,844	0	0	0	52,844	52,844
					Voted-Sixth-Schedule-Jaintia		372	Voucher	58,950	0	0	0	58,950	58,950
Total Object Head-- 2 :									1,11,794	0	0	0	1,11,794	1,11,794
Total Sub Head :									1,11,794	0	0	0	1,11,794	1,11,794
Total Minor Head 119 :									6,20,570	0	6,100	0	6,14,470	6,20,570
Total Sub Major Head 0 :									15,79,577	0	1,06,100	0	14,73,477	15,79,577
Total Major Head 2401 :									15,79,577	0	1,06,100	0	14,73,477	15,79,577
Total of Month :									15,79,577	0	1,06,100	0	14,73,477	15,79,577

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

571

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	2,59,000	0	80,000	0	1,79,000	2,59,000				
							274	Voucher	93,750	0	10,000	0	83,750	93,750				
							64	Voucher	2,62,800	0	0	0	2,62,800	2,62,800				
					Total Object Head-- 1 :								6,15,550	0	90,000	0	5,25,550	6,15,550
					02. Wages	Voted-Sixth-Schedule-Jaintia	343	Voucher	70,153	0	0	0	70,153	70,153				
							Total Object Head-- 2 :								70,153	0	0	0
					Total Sub Head :								6,85,703	0	90,000	0	5,95,703	6,85,703
					Total Minor Head 1 :								6,85,703	0	90,000	0	5,95,703	6,85,703
					119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	1,12,989	0	6,100	0	1,06,889	1,12,989	
										Total Object Head-- 1 :								1,12,989
02. Wages	Voted-Sixth-Schedule-Jaintia	344	Voucher	60,169				0	0	0	60,169	60,169						
		Total Object Head-- 2 :								60,169	0	0	0	60,169	60,169			
Total Sub Head :								1,73,158	0	6,100	0	1,67,058	1,73,158					
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	345	Voucher	96,589	0	0	0	96,589	96,589						
					Total Object Head-- 2 :								96,589	0	0	0	96,589	96,589
Total Sub Head :								96,589	0	0	0	96,589	96,589					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

572

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	346	Voucher	60,915	0	0	0	60,915	60,915
Total Object Head-- 2 :									60,915	0	0	0	60,915	60,915
Total Sub Head :									60,915	0	0	0	60,915	60,915
Total Minor Head 119 :									3,30,662	0	6,100	0	3,24,562	3,30,662
Total Sub Major Head 0 :									10,16,365	0	96,100	0	9,20,265	10,16,365
Total Major Head 2401 :									10,16,365	0	96,100	0	9,20,265	10,16,365
Total of Month :									10,16,365	0	96,100	0	9,20,265	10,16,365

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	2,62,800	0	0	0	2,62,800	2,62,800
Total Object Head-- 1 :									6,15,550	0	90,000	0	5,25,550	6,15,550
Total Object Head-- 2 :									70,153	0	0	0	70,153	70,153
Total Sub Head :									6,85,703	0	90,000	0	5,95,703	6,85,703

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

573

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
Total Minor Head 1 :									6,85,703	0	90,000	0	5,95,703	6,85,703						
2401	00	001	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	1,12,989	0	6,100	0	1,06,889	1,12,989					
							Voted-Sixth-Schedule-Jaintia	427	Voucher	49,776	0	0	0	49,776	49,776					
						Total Object Head-- 1 :									1,62,765	0	6,100	0	1,56,665	1,62,765
						02. Wages	Voted-Sixth-Schedule-Jaintia	330	Voucher	58,677	0	0	0	58,677	58,677					
						Total Object Head-- 2 :									58,677	0	0	0	58,677	58,677
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	234	Voucher	42,650	0	0	0	42,650	42,650					
						Total Object Head-- 11 :									42,650	0	0	0	42,650	42,650
						Total Sub Head :									2,64,092	0	6,100	0	2,57,992	2,64,092
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	335	Voucher	98,704	0	0	0	98,704	98,704			
						Total Object Head-- 2 :									98,704	0	0	0	98,704	98,704
Total Sub Head :									98,704	0	0	0	98,704	98,704						
(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	329	Voucher	60,915	0	0	0	60,915	60,915									
Total Object Head-- 2 :									60,915	0	0	0	60,915	60,915						
Total Sub Head :									60,915	0	0	0	60,915	60,915						
Total Minor Head 119 :									4,23,711	0	6,100	0	4,17,611	4,23,711						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

574

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head 0 :				11,09,414	0	96,100	0	10,13,314	11,09,414
					Total Major Head 2401 :				11,09,414	0	96,100	0	10,13,314	11,09,414
					Total of Month :				11,09,414	0	96,100	0	10,13,314	11,09,414
					Total of DDO 200002 :				66,18,765	0	6,51,600	0	59,67,165	66,18,765

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****66,18,765**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						40,77,574
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages			Voted-Sixth-Schedule-Jaintia						4,16,599
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						7,43,420
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages			Voted-Sixth-Schedule-Jaintia						3,51,196
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia						1,07,950

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 575

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills KhliehriatSummary of DDO wise expenditure

2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,72,441
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,49,585
							66,18,765

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

576

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	2,52,656	0	26,600	0	2,26,056	2,52,656
						Voted-Sixth-Schedule-Garo	106	Voucher	6,49,488	0	1,10,305	0	5,39,183	6,49,488
					Total Object Head-- 1 :				9,02,144	0	1,36,905	0	7,65,239	9,02,144
					Total Sub Head :				9,02,144	0	1,36,905	0	7,65,239	9,02,144
					Total Minor Head 1 :				9,02,144	0	1,36,905	0	7,65,239	9,02,144
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	94,572	0	18,000	0	76,572	94,572
					Total Object Head-- 1 :				94,572	0	18,000	0	76,572	94,572
					Total Sub Head :				94,572	0	18,000	0	76,572	94,572
					Total Minor Head 103 :				94,572	0	18,000	0	76,572	94,572
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	60,277	0	10,000	0	50,277	60,277
					Total Object Head-- 1 :				60,277	0	10,000	0	50,277	60,277
					Total Sub Head :				60,277	0	10,000	0	50,277	60,277
					Total Minor Head 109 :				60,277	0	10,000	0	50,277	60,277
					Total Sub Major Head 0 :				10,56,993	0	1,64,905	0	8,92,088	10,56,993
					Total Major Head 2401 :				10,56,993	0	1,64,905	0	8,92,088	10,56,993
					Total of Month :				10,56,993	0	1,64,905	0	8,92,088	10,56,993

Month of Account: MAY/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

577

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	6,49,488	0	1,10,305	0	5,39,183	6,49,488	
							149	Voucher	2,52,656	0	26,600	0	2,26,056	2,52,656	
							Total Object Head-- 1 :			9,02,144	0	1,36,905	0	7,65,239	9,02,144
							Total Sub Head :			9,02,144	0	1,36,905	0	7,65,239	9,02,144
							Total Minor Head 1 :			9,02,144	0	1,36,905	0	7,65,239	9,02,144
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	94,572	0	18,000	0	76,572	94,572	
							Total Object Head-- 1 :			94,572	0	18,000	0	76,572	94,572
							Total Sub Head :			94,572	0	18,000	0	76,572	94,572
							Total Minor Head 103 :			94,572	0	18,000	0	76,572	94,572
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	60,277	0	10,000	0	50,277	60,277			
					Total Object Head-- 1 :			60,277	0	10,000	0	50,277	60,277		
					Total Sub Head :			60,277	0	10,000	0	50,277	60,277		
					Total Minor Head 109 :			60,277	0	10,000	0	50,277	60,277		
Total Sub Major Head 0 :			10,56,993	0	1,64,905	0	8,92,088	10,56,993							
Total Major Head 2401 :			10,56,993	0	1,64,905	0	8,92,088	10,56,993							
Total of Month :			10,56,993	0	1,64,905	0	8,92,088	10,56,993							

Month of Account: JUN/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

578

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	2,52,656	0	26,600	0	2,26,056	2,52,656								
						Voted-Sixth-Schedule-Garo	16	Voucher	6,49,488	0	1,10,305	13,200	5,25,983	6,49,488								
						Voted-Sixth-Schedule-Garo	435	Voucher	2,688	0	0	0	2,688	2,688								
						Voted-Sixth-Schedule-Garo	436	Voucher	64,284	0	0	0	64,284	64,284								
						Voted-Sixth-Schedule-Garo	437	Voucher	1,50,707	0	0	0	1,50,707	1,50,707								
					Total Object Head-- 1 :								11,19,823	0	1,36,905	13,200	9,69,718	11,19,823				
					02. Wages					Voted-Sixth-Schedule-Garo	389	Voucher	4,40,988	0	0	0	4,40,988	4,40,988				
					Total Object Head-- 2 :								4,40,988	0	0	0	4,40,988	4,40,988				
					Total Sub Head :								15,60,811	0	1,36,905	13,200	14,10,706	15,60,811				
					Total Minor Head 1 :								15,60,811	0	1,36,905	13,200	14,10,706	15,60,811				
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	94,572	0	18,000	4,400	72,172	94,572					
									Voted-Sixth-Schedule-Garo	439	Voucher	22,143	0	0	0	22,143	22,143					
									Total Object Head-- 1 :								1,16,715	0	18,000	4,400	94,315	1,16,715
									Total Sub Head :								1,16,715	0	18,000	4,400	94,315	1,16,715
Total Minor Head 103 :								1,16,715	0	18,000	4,400	94,315	1,16,715									
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	60,277	0	10,000	2,200	48,077	60,277										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

579

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	438	Voucher	14,421	0	0	0	14,421	14,421
						Voted-Sixth-Schedule-Garo	493	Voucher	21,110	0	0	0	21,110	21,110
Total Object Head-- 1 :									95,808	0	10,000	2,200	83,608	95,808
Total Sub Head :									95,808	0	10,000	2,200	83,608	95,808
Total Minor Head 109 :									95,808	0	10,000	2,200	83,608	95,808
Total Sub Major Head 0 :									17,73,334	0	1,64,905	19,800	15,88,629	17,73,334
Total Major Head 2401 :									17,73,334	0	1,64,905	19,800	15,88,629	17,73,334
Total of Month :									17,73,334	0	1,64,905	19,800	15,88,629	17,73,334

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	51,875	0	11,430	2,200	38,245	51,875
						Voted-Sixth-Schedule-Garo	128	Voucher	2,62,875	0	26,950	0	2,35,925	2,62,875
						Voted-Sixth-Schedule-Garo	130	Voucher	6,12,167	0	1,00,750	11,000	5,00,417	6,12,167
						Voted-Sixth-Schedule-Garo	277	Voucher	21,875	0	0	0	21,875	21,875
Total Object Head-- 1 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

580

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				9,48,792	0	1,39,130	13,200	7,96,462	9,48,792
Total Sub Head :									9,48,792	0	1,39,130	13,200	7,96,462	9,48,792
Total Minor Head 1 :									9,48,792	0	1,39,130	13,200	7,96,462	9,48,792
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	96,585	0	18,000	4,400	74,185	96,585
Total Object Head-- 1 :									96,585	0	18,000	4,400	74,185	96,585
Total Sub Head :									96,585	0	18,000	4,400	74,185	96,585
Total Minor Head 103 :									96,585	0	18,000	4,400	74,185	96,585
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	61,588	0	10,000	2,200	49,388	61,588
Total Object Head-- 1 :									61,588	0	10,000	2,200	49,388	61,588
Total Sub Head :									61,588	0	10,000	2,200	49,388	61,588
Total Minor Head 109 :									61,588	0	10,000	2,200	49,388	61,588
Total Sub Major Head 0 :									11,06,965	0	1,67,130	19,800	9,20,035	11,06,965
Total Major Head 2401 :									11,06,965	0	1,67,130	19,800	9,20,035	11,06,965
Total of Month :									11,06,965	0	1,67,130	19,800	9,20,035	11,06,965

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

581

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	6,26,467	0	1,00,750	11,000	5,14,717	6,26,467
						Voted-Sixth-Schedule-Garo	59	Voucher	2,62,875	0	26,950	0	2,35,925	2,62,875
						Voted-Sixth-Schedule-Garo	61	Voucher	53,388	0	10,996	2,200	40,192	53,388
						Total Object Head-- 1 :			9,42,730	0	1,38,696	13,200	7,90,834	9,42,730
						Total Sub Head :			9,42,730	0	1,38,696	13,200	7,90,834	9,42,730
						Total Minor Head 1 :			9,42,730	0	1,38,696	13,200	7,90,834	9,42,730
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	99,285	0	18,000	4,400	76,885	99,285
						Total Object Head-- 1 :			99,285	0	18,000	4,400	76,885	99,285
						Total Sub Head :			99,285	0	18,000	4,400	76,885	99,285
						Total Minor Head 103 :			99,285	0	18,000	4,400	76,885	99,285
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	63,375	0	10,000	2,200	51,175	63,375
						Total Object Head-- 1 :			63,375	0	10,000	2,200	51,175	63,375
						Total Sub Head :			63,375	0	10,000	2,200	51,175	63,375
						Total Minor Head 109 :			63,375	0	10,000	2,200	51,175	63,375
						Total Sub Major Head 0 :			11,05,390	0	1,66,696	19,800	9,18,894	11,05,390
						Total Major Head 2401 :			11,05,390	0	1,66,696	19,800	9,18,894	11,05,390

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

582

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									11,05,390	0	1,66,696	19,800	9,18,894	11,05,390	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610										
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	2,62,875	0	26,950	0	2,35,925	2,62,875									
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	6,26,467	0	92,750	11,000	5,22,717	6,26,467									
					Total Object Head-- 1 :								8,89,342	0	1,19,700	11,000	7,58,642	8,89,342					
					02. Wages	Voted-Sixth-Schedule-Garo	461	Voucher	4,99,008	0	0	0	4,99,008	4,99,008									
					Total Object Head-- 2 :								4,99,008	0	0	0	4,99,008	4,99,008					
					Total Sub Head :								13,88,350	0	1,19,700	11,000	12,57,650	13,88,350					
					Total Minor Head 1 :								13,88,350	0	1,19,700	11,000	12,57,650	13,88,350					
					103			0	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	99,285	0	18,000	4,400	76,885	99,285				
										Total Object Head-- 1 :								99,285	0	18,000	4,400	76,885	99,285
										Total Sub Head :								99,285	0	18,000	4,400	76,885	99,285
Total Minor Head 103 :								99,285	0	18,000	4,400	76,885	99,285										
109			0	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	63,375	0	10,000	2,200	51,175	63,375									
					Total Minor Head 109 :								63,375	0	10,000	2,200	51,175	63,375					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

583

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				63,375	0	10,000	2,200	51,175	63,375
Total Object Head-- 1 :									63,375	0	10,000	2,200	51,175	63,375
Total Sub Head :									63,375	0	10,000	2,200	51,175	63,375
Total Minor Head 109 :									63,375	0	10,000	2,200	51,175	63,375
Total Sub Major Head 0 :									15,51,010	0	1,47,700	17,600	13,85,710	15,51,010
Total Major Head 2401 :									15,51,010	0	1,47,700	17,600	13,85,710	15,51,010
Total of Month :									15,51,010	0	1,47,700	17,600	13,85,710	15,51,010
Total of DDO 200001 :									76,50,685	0	9,76,241	77,000	65,97,444	76,50,685

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

76,50,685

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								57,04,975
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								9,39,996
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								6,01,014
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								4,04,700

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 584

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Ampati Sub-Treasury
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D.D.O. :	200001 District Agriculture Officer South West Garo Hills Ampati
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Summary of DDO wise expenditure

76,50,685

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

585

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	2,32,420	2,000	5,960	0	2,24,460	2,30,420										
							150	Voucher	26,248	1,000	0	0	25,248	25,248										
							172	Voucher	2,04,710	0	18,000	0	1,86,710	2,04,710										
					Total Object Head-- 1 :									4,63,378	3,000	23,960	0	4,36,418	4,60,378					
					Total Sub Head :									4,63,378	3,000	23,960	0	4,36,418	4,60,378					
					Total Minor Head 1 :									4,63,378	3,000	23,960	0	4,36,418	4,60,378					
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	46,164	0	3,270	0	42,894	46,164							
										Total Object Head-- 1 :									46,164	0	3,270	0	42,894	46,164
										Total Sub Head :									46,164	0	3,270	0	42,894	46,164
					Total Minor Head 103 :									46,164	0	3,270	0	42,894	46,164					
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	2,92,800	0	50,270	0	2,42,530	2,92,800							
										168	Voucher	84,482	0	8,000	0	76,482	84,482							
										Total Object Head-- 1 :									3,77,282	0	58,270	0	3,19,012	3,77,282
					Total Sub Head :									3,77,282	0	58,270	0	3,19,012	3,77,282					
					Total Minor Head 119 :									3,77,282	0	58,270	0	3,19,012	3,77,282					
Total Sub Major Head 0 :									8,86,824	3,000	85,500	0	7,98,324	8,83,824										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

586

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					Total Major Head	2401 :			8,86,824	3,000	85,500	0	7,98,324	8,83,824
					Total of Month :				8,86,824	3,000	85,500	0	7,98,324	8,83,824

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	2,32,420	2,000	5,960	0	2,24,460	2,30,420
						Voted-Sixth-Schedule-Garo	131	Voucher	26,248	1,000	0	0	25,248	25,248
						Voted-Sixth-Schedule-Garo	136	Voucher	1,49,020	0	0	0	1,49,020	1,49,020
						Voted-Sixth-Schedule-Garo	151	Voucher	2,04,710	0	18,000	0	1,86,710	2,04,710
						Voted-Sixth-Schedule-Garo	259	Voucher	4,551	0	0	0	4,551	4,551
						Voted-Sixth-Schedule-Garo	260	Voucher	1,44,213	0	11,600	0	1,32,613	1,44,213
						Voted-Sixth-Schedule-Garo	261	Voucher	1,49,020	0	11,600	0	1,37,420	1,49,020
					Total Object Head-- I :				9,10,182	3,000	47,160	0	8,60,022	9,07,182
					02. Wages	Voted-Sixth-Schedule-Garo	250	Voucher	82,026	0	0	0	82,026	82,026
						Voted-Sixth-Schedule-Garo	251	Voucher	25,358	0	0	0	25,358	25,358

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

587

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				1,07,384	0	0	0	1,07,384	1,07,384	
									Total Object Head-- 2 :						
									Total Sub Head :	10,17,566	3,000	47,160	0	9,67,406	10,14,566
									Total Minor Head 1 :	10,17,566	3,000	47,160	0	9,67,406	10,14,566
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	46,164	0	3,270	0	42,894	46,164	
									Total Object Head-- 1 :	46,164	0	3,270	0	42,894	46,164
									Total Sub Head :	46,164	0	3,270	0	42,894	46,164
									Total Minor Head 103 :	46,164	0	3,270	0	42,894	46,164
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	2,92,800	0	50,270	0	2,42,530	2,92,800	
									Total Object Head-- 1 :	3,77,282	0	58,270	0	3,19,012	3,77,282
									Total Sub Head :	3,77,282	0	58,270	0	3,19,012	3,77,282
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	253	Voucher	1,91,673	0	0	0	1,91,673	1,91,673	
									Total Object Head-- 2 :	1,91,673	0	0	0	1,91,673	1,91,673
									Total Sub Head :	1,91,673	0	0	0	1,91,673	1,91,673
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	252	Voucher	1,81,970	0	0	0	1,81,970	1,81,970	
									Total Object Head-- 2 :	1,81,970	0	0	0	1,81,970	1,81,970

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

588

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs		Total Sub Head :				1,81,970	0	0	0	1,81,970	1,81,970
					Total Minor Head 119 :				7,50,925	0	58,270	0	6,92,655	7,50,925
					Total Sub Major Head 0 :				18,14,655	3,000	1,08,700	0	17,02,955	18,11,655
					Total Major Head 2401 :				18,14,655	3,000	1,08,700	0	17,02,955	18,11,655
					Total of Month :				18,14,655	3,000	1,08,700	0	17,02,955	18,11,655

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,58,668	3,000	5,960	0	2,49,708	2,55,668
						Voted-Sixth-Schedule-Garo	142	Voucher	3,53,730	0	29,600	0	3,24,130	3,53,730
						Voted-Sixth-Schedule-Garo	416	Voucher	61,050	0	0	0	61,050	61,050
						Voted-Sixth-Schedule-Garo	418	Voucher	88,035	0	0	0	88,035	88,035
					Total Object Head-- 1 :				7,61,483	3,000	35,560	0	7,22,923	7,58,483
				02. Wages		Voted-Sixth-Schedule-Garo	159	Voucher	82,140	0	0	0	82,140	82,140
						Voted-Sixth-Schedule-Garo	160	Voucher	25,380	0	0	0	25,380	25,380
						Voted-Sixth-Schedule-Garo	303	Voucher	26,226	0	0	0	26,226	26,226

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

589

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	304	Voucher	84,878	0	0	0	84,878	84,878
Total Object Head-- 2 :									2,18,624	0	0	0	2,18,624	2,18,624
Total Sub Head :									9,80,107	3,000	35,560	0	9,41,547	9,77,107
Total Minor Head 1 :									9,80,107	3,000	35,560	0	9,41,547	9,77,107
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	10,791	0	0	0	10,791	10,791
						Voted-Sixth-Schedule-Garo	9	Voucher	46,164	0	3,270	0	42,894	46,164
Total Object Head-- 1 :									56,955	0	3,270	0	53,685	56,955
Total Sub Head :									56,955	0	3,270	0	53,685	56,955
Total Minor Head 103 :									56,955	0	3,270	0	53,685	56,955
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	2,92,800	0	50,270	0	2,42,530	2,92,800
						Voted-Sixth-Schedule-Garo	143	Voucher	84,482	0	8,000	0	76,482	84,482
						Voted-Sixth-Schedule-Garo	414	Voucher	70,950	0	0	0	70,950	70,950
Total Object Head-- 1 :									4,48,232	0	58,270	0	3,89,962	4,48,232
Total Sub Head :									4,48,232	0	58,270	0	3,89,962	4,48,232
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	161	Voucher	1,91,850	0	0	0	1,91,850	1,91,850
						Voted-Sixth-Schedule-Garo	302	Voucher	1,98,245	0	0	0	1,98,245	1,98,245

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

590

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Total Object Head-- 2 :				3,90,095	0	0	0	3,90,095	3,90,095
					Total Sub Head :				3,90,095	0	0	0	3,90,095	3,90,095
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Garo		162	Voucher	1,82,130	0	0	0	1,82,130	1,82,130
					Voted-Sixth-Schedule-Garo		301	Voucher	1,88,201	0	0	0	1,88,201	1,88,201
					Total Object Head-- 2 :				3,70,331	0	0	0	3,70,331	3,70,331
					Total Sub Head :				3,70,331	0	0	0	3,70,331	3,70,331
					Total Minor Head 119 :				12,08,658	0	58,270	0	11,50,388	12,08,658
					Total Sub Major Head 0 :				22,45,720	3,000	97,100	0	21,45,620	22,42,720
					Total Major Head 2401 :				22,45,720	3,000	97,100	0	21,45,620	22,42,720
					Total of Month :				22,45,720	3,000	97,100	0	21,45,620	22,42,720

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		107	Voucher	2,64,218	3,000	5,960	0	2,55,258	2,61,218
					Voted-Sixth-Schedule-Garo		108	Voucher	3,61,875	0	29,600	0	3,32,275	3,61,875
					Voted-Sixth-Schedule-Garo		396	Voucher	16,620	0	0	0	16,620	16,620

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

591

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	49,861	0	0	0	49,861	49,861
Total Object Head-- 1 :									6,92,574	3,000	35,560	0	6,54,014	6,89,574
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	82,140	0	0	0	82,140	82,140
						Voted-Sixth-Schedule-Garo	303	Voucher	25,380	0	0	0	25,380	25,380
Total Object Head-- 2 :									1,07,520	0	0	0	1,07,520	1,07,520
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	158	Voucher	87,600	0	0	0	87,600	87,600
Total Object Head-- 11 :									87,600	0	0	0	87,600	87,600
Total Sub Head :									8,87,694	3,000	35,560	0	8,49,134	8,84,694
Total Minor Head 1 :									8,87,694	3,000	35,560	0	8,49,134	8,84,694
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	47,145	0	3,270	0	43,875	47,145
Total Object Head-- 1 :									47,145	0	3,270	0	43,875	47,145
Total Sub Head :									47,145	0	3,270	0	43,875	47,145
Total Minor Head 103 :									47,145	0	3,270	0	43,875	47,145
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	2,99,250	0	50,270	0	2,48,980	2,99,250
Total Object Head-- 1 :									2,99,250	0	50,270	0	2,48,980	2,99,250
Total Sub Head :									2,99,250	0	50,270	0	2,48,980	2,99,250

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

592

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo		304	Voucher	1,91,850	0	0	0	1,91,850	1,91,850
Total Object Head-- 2 :									1,91,850	0	0	0	1,91,850	1,91,850
Total Sub Head :									1,91,850	0	0	0	1,91,850	1,91,850
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Garo		305	Voucher	1,82,130	0	0	0	1,82,130	1,82,130
Total Object Head-- 2 :									1,82,130	0	0	0	1,82,130	1,82,130
Total Sub Head :									1,82,130	0	0	0	1,82,130	1,82,130
Total Minor Head 119 :									6,73,230	0	50,270	0	6,22,960	6,73,230
Total Sub Major Head 0 :									16,08,069	3,000	89,100	0	15,15,969	16,05,069
Total Major Head 2401 :									16,08,069	3,000	89,100	0	15,15,969	16,05,069
Total of Month :									16,08,069	3,000	89,100	0	15,15,969	16,05,069

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		52	Voucher	2,72,037	3,000	6,140	0	2,62,897	2,69,037
					Voted-Sixth-Schedule-Garo		55	Voucher	3,61,875	0	29,600	0	3,32,275	3,61,875
Total Object Head-- 1 :									6,33,912	3,000	35,740	0	5,95,172	6,30,912

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

593

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						6,33,912	3,000	35,740	0	5,95,172	6,30,912
			Total Minor Head 1 :						6,33,912	3,000	35,740	0	5,95,172	6,30,912
2401	00	001	(04) District Offices (Horticulture)											
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		51	Voucher	48,495	0	3,370	0	45,125	48,495
			Total Object Head-- 1 :						48,495	0	3,370	0	45,125	48,495
			Total Sub Head :						48,495	0	3,370	0	45,125	48,495
			Total Minor Head 103 :						48,495	0	3,370	0	45,125	48,495
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		53	Voucher	3,08,025	0	50,370	0	2,57,655	3,08,025
			Total Object Head-- 1 :						3,08,025	0	50,370	0	2,57,655	3,08,025
			Total Sub Head :						3,08,025	0	50,370	0	2,57,655	3,08,025
			Total Minor Head 119 :						3,08,025	0	50,370	0	2,57,655	3,08,025
			Total Sub Major Head 0 :						9,90,432	3,000	89,480	0	8,97,952	9,87,432
			Total Major Head 2401 :						9,90,432	3,000	89,480	0	8,97,952	9,87,432
			Total of Month :						9,90,432	3,000	89,480	0	8,97,952	9,87,432

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

594

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	3,67,625	0	29,600	0	3,38,025	3,67,625
						Voted-Sixth-Schedule-Garo	43	Voucher	2,72,037	3,000	6,140	0	2,62,897	2,69,037
						Voted-Sixth-Schedule-Garo	497	Voucher	17,000	0	0	0	17,000	17,000
						Voted-Sixth-Schedule-Garo	502	Voucher	45,290	0	0	0	45,290	45,290
						Voted-Sixth-Schedule-Garo	503	Voucher	47,238	0	7,250	0	39,988	47,238
						Voted-Sixth-Schedule-Garo	519	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Garo	91	Voucher	53,388	0	10,986	2,200	40,202	53,388
Total Object Head-- 1 :									8,23,578	3,000	53,976	2,200	7,64,402	8,20,578
					02. Wages	Voted-Sixth-Schedule-Garo	161	Voucher	26,226	0	0	0	26,226	26,226
						Voted-Sixth-Schedule-Garo	162	Voucher	84,878	0	0	0	84,878	84,878
						Voted-Sixth-Schedule-Garo	438	Voucher	26,226	0	0	0	26,226	26,226
						Voted-Sixth-Schedule-Garo	453	Voucher	84,878	0	0	0	84,878	84,878
Total Object Head-- 2 :									2,22,208	0	0	0	2,22,208	2,22,208
Total Sub Head :									10,45,786	3,000	53,976	2,200	9,86,610	10,42,786
Total Minor Head 1 :									10,45,786	3,000	53,976	2,200	9,86,610	10,42,786
		103	(03) Scheme For Intensive0		(01) Salaries, Sumtuary	Voted-Sixth-	42	Voucher	48,495	0	3,370	0	45,125	48,495

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

595

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				48,495	0	3,370	0	45,125	48,495
					Total Sub Head :				48,495	0	3,370	0	45,125	48,495
					Total Minor Head 103 :				48,495	0	3,370	0	45,125	48,495
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher		63,060	0	0	0	63,060	63,060
					Voted-Sixth-Schedule-Garo	217	Voucher		28,479	0	0	0	28,479	28,479
					Voted-Sixth-Schedule-Garo	44	Voucher		3,08,025	0	50,370	0	2,57,655	3,08,025
					Voted-Sixth-Schedule-Garo	498	Voucher		9,596	0	0	0	9,596	9,596
					Voted-Sixth-Schedule-Garo	499	Voucher		93,194	0	0	0	93,194	93,194
					Total Object Head-- 1 :				5,02,354	0	50,370	0	4,51,984	5,02,354
					Total Sub Head :				5,02,354	0	50,370	0	4,51,984	5,02,354
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo	169	Voucher		1,98,245	0	0	0	1,98,245	1,98,245
					Voted-Sixth-Schedule-Garo	449	Voucher		1,98,245	0	0	0	1,98,245	1,98,245
					Total Object Head-- 2 :				3,96,490	0	0	0	3,96,490	3,96,490
					Total Sub Head :				3,96,490	0	0	0	3,96,490	3,96,490
			(41) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Garo	160	Voucher		1,88,201	0	0	0	1,88,201	1,88,201
					Voted-Sixth-Schedule-Garo	451	Voucher		1,88,201	0	0	0	1,88,201	1,88,201

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

596

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages				3,76,402	0	0	0	3,76,402	3,76,402
Total Object Head-- 2 :									3,76,402	0	0	0	3,76,402	3,76,402
Total Sub Head :									3,76,402	0	0	0	3,76,402	3,76,402
Total Minor Head 119 :									12,75,246	0	50,370	0	12,24,876	12,75,246
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	798	Challan	-26,946	0	0	0	-26,946	-26,946
Total Object Head-- 70 :									-26,946	0	0	0	-26,946	-26,946
Total Sub Head :									-26,946	0	0	0	-26,946	-26,946
Total Minor Head 911 :									-26,946	0	0	0	-26,946	-26,946
Total Sub Major Head 0 :									23,42,581	3,000	1,07,716	2,200	22,29,665	23,39,581
Total Major Head 2401 :									23,42,581	3,000	1,07,716	2,200	22,29,665	23,39,581
Total of Month :									23,42,581	3,000	1,07,716	2,200	22,29,665	23,39,581
Total of DDO 200002 :									98,88,281	18,000	5,77,596	2,200	92,90,485	98,70,281

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****98,70,281**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								42,67,107
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

597

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	6,55,736
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	87,600
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,93,418
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,12,425
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	11,70,108
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	11,10,833
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-26,946
							98,70,281

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

598

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	2,56,926	0	27,000	0	2,29,926	2,56,926
						Voted-Sixth-Schedule-Garo	104	Voucher	7,56,124	4,000	87,020	0	6,65,104	7,52,124
						Voted-Sixth-Schedule-Garo	263	Voucher	28,382	0	0	0	28,382	28,382
						Voted-Sixth-Schedule-Garo	264	Voucher	1,13,781	0	12,000	0	1,01,781	1,13,781
Total Object Head-- 1 :									11,55,213	4,000	1,26,020	0	10,25,193	11,51,213
Total Sub Head :									11,55,213	4,000	1,26,020	0	10,25,193	11,51,213
Total Minor Head 1 :									11,55,213	4,000	1,26,020	0	10,25,193	11,51,213
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	41,312	0	3,000	0	38,312	41,312
Total Object Head-- 1 :									41,312	0	3,000	0	38,312	41,312
Total Sub Head :									41,312	0	3,000	0	38,312	41,312
Total Minor Head 107 :									41,312	0	3,000	0	38,312	41,312
Total Sub Major Head 0 :									11,96,525	4,000	1,29,020	0	10,63,505	11,92,525
Total Major Head 2401 :									11,96,525	4,000	1,29,020	0	10,63,505	11,92,525
Total of Month :									11,96,525	4,000	1,29,020	0	10,63,505	11,92,525

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

599

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	2,48,277	0	27,000	0	2,21,277	2,48,277							
							121	Voucher	7,56,124	4,000	98,520	6,600	6,47,004	7,52,124							
							312	Voucher	1,749	0	0	0	1,749	1,749							
					Total Object Head-- 1 :								10,06,150	4,000	1,25,520	6,600	8,70,030	10,02,150			
					02. Wages	Voted-Sixth-Schedule-Garo	322	Voucher	6,954	0	0	0	6,954	6,954							
							325	Voucher	6,327	0	0	0	6,327	6,327							
							332	Voucher	1,11,360	0	0	0	1,11,360	1,11,360							
							335	Voucher	30,754	0	0	0	30,754	30,754							
							Total Object Head-- 2 :								1,55,395	0	0	0	1,55,395	1,55,395	
					Total Sub Head :								11,61,545	4,000	1,25,520	6,600	10,25,425	11,57,545			
					Total Minor Head 1 :								11,61,545	4,000	1,25,520	6,600	10,25,425	11,57,545			
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	41,312	0	3,000	0	38,312	41,312				
										Total Object Head-- 1 :								41,312	0	3,000	0
								02. Wages	Voted-Sixth-Schedule-Garo	328	Voucher	13,560	0	0	0	13,560	13,560				
330	Voucher	6,632	0	0						0	6,632	6,632									
Total Object Head-- 2 :								20,192	0	0	0	20,192	20,192								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

600

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						61,504	0	3,000	0	58,504	61,504
			Total Minor Head 107 :						61,504	0	3,000	0	58,504	61,504
			Total Sub Major Head 0 :						12,23,049	4,000	1,28,520	6,600	10,83,929	12,19,049
			Total Major Head 2401 :						12,23,049	4,000	1,28,520	6,600	10,83,929	12,19,049
			Total of Month :						12,23,049	4,000	1,28,520	6,600	10,83,929	12,19,049

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	2,48,277	0	27,000	0	2,21,277	2,48,277
						Voted-Sixth-Schedule-Garo	29	Voucher	7,56,124	4,000	98,520	6,600	6,47,004	7,52,124
						Voted-Sixth-Schedule-Garo	305	Voucher	3,28,697	0	0	0	3,28,697	3,28,697
						Voted-Sixth-Schedule-Garo	439	Voucher	60,951	0	0	0	60,951	60,951
						Voted-Sixth-Schedule-Garo	440	Voucher	1,79,187	0	0	0	1,79,187	1,79,187
						Voted-Sixth-Schedule-Garo	498	Voucher	64,058	0	0	0	64,058	64,058

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

601

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				16,37,294	4,000	1,25,520	6,600	15,01,174	16,33,294
					02. Wages	Voted-Sixth-Schedule-Garo	383	Voucher	1,11,360	0	0	0	1,11,360	1,11,360
					Total Object Head-- 2 :				1,11,360	0	0	0	1,11,360	1,11,360
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	341	Voucher	84,720	0	0	0	84,720	84,720
						Voted-Sixth-Schedule-Garo	370	Voucher	90,240	0	0	0	90,240	90,240
					Total Object Head-- 11 :				1,74,960	0	0	0	1,74,960	1,74,960
					Total Sub Head :				19,23,614	4,000	1,25,520	6,600	17,87,494	19,19,614
					Total Minor Head 1 :				19,23,614	4,000	1,25,520	6,600	17,87,494	19,19,614
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	41,312	0	3,000	0	38,312	41,312
						Voted-Sixth-Schedule-Garo	438	Voucher	9,768	0	0	0	9,768	9,768
					Total Object Head-- 1 :				51,080	0	3,000	0	48,080	51,080
					02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	13,560	0	0	0	13,560	13,560
					Total Object Head-- 2 :				13,560	0	0	0	13,560	13,560
					Total Sub Head :				64,640	0	3,000	0	61,640	64,640
					Total Minor Head 107 :				64,640	0	3,000	0	61,640	64,640
					Total Sub Major Head 0 :				19,88,254	4,000	1,28,520	6,600	18,49,134	19,84,254

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

602

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					Total Major Head	2401 :			19,88,254	4,000	1,28,520	6,600	18,49,134	19,84,254
					Total of Month :				19,88,254	4,000	1,28,520	6,600	18,49,134	19,84,254

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	7,72,435	4,000	1,01,020	6,600	6,60,815	7,68,435
						Voted-Sixth-Schedule-Garo	2	Voucher	1,44,375	0	10,950	0	1,33,425	1,44,375
						Voted-Sixth-Schedule-Garo	207	Voucher	3,98,193	0	37,950	0	3,60,243	3,98,193
						Voted-Sixth-Schedule-Garo	411	Voucher	36,135	0	0	0	36,135	36,135
					Total Object Head-- 1 :				13,51,138	4,000	1,49,920	6,600	11,90,618	13,47,138
					02. Wages	Voted-Sixth-Schedule-Garo	397	Voucher	1,25,937	0	0	0	1,25,937	1,25,937
					Total Object Head-- 2 :				1,25,937	0	0	0	1,25,937	1,25,937
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	24	Voucher	14,500	0	0	0	14,500	14,500
					Total Object Head-- 13 :				14,500	0	0	0	14,500	14,500
					Total Sub Head :				14,91,575	4,000	1,49,920	6,600	13,31,055	14,87,575
					Total Minor Head 1 :				14,91,575	4,000	1,49,920	6,600	13,31,055	14,87,575

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

603

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	42,200	0	3,000	0	39,200	42,200
Total Object Head-- 1 :									42,200	0	3,000	0	39,200	42,200
					02. Wages	Voted-Sixth-Schedule-Garo	398	Voucher	13,560	0	0	0	13,560	13,560
Total Object Head-- 2 :									13,560	0	0	0	13,560	13,560
Total Sub Head :									55,760	0	3,000	0	52,760	55,760
Total Minor Head 107 :									55,760	0	3,000	0	52,760	55,760
Total Sub Major Head 0 :									15,47,335	4,000	1,52,920	6,600	13,83,815	15,43,335
Total Major Head 2401 :									15,47,335	4,000	1,52,920	6,600	13,83,815	15,43,335
Total of Month :									15,47,335	4,000	1,52,920	6,600	13,83,815	15,43,335

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	7,39,588	4,000	1,02,320	6,600	6,26,668	7,35,588
						Voted-Sixth-Schedule-Garo	151	Voucher	4,10,250	23,829	38,950	0	3,47,471	3,86,421
						Voted-Sixth-Schedule-Garo	164	Voucher	25,43,625	0	0	0	25,43,625	25,43,625
						Voted-Sixth-Schedule-Garo	283	Voucher	19,854	0	0	0	19,854	19,854

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

604

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				37,13,317	27,829	1,41,270	6,600	35,37,618	36,85,488	
					02. Wages	Voted-Sixth-Schedule-Garo	382	Voucher	12,376	0	0	0	12,376	12,376	
						Voted-Sixth-Schedule-Garo	383	Voucher	1,28,030	0	0	0	1,28,030	1,28,030	
					Total Object Head-- 1 :				1,40,406	0	0	0	1,40,406	1,40,406	
					Total Sub Head :				38,53,723	27,829	1,41,270	6,600	36,78,024	38,25,894	
					Total Minor Head 1 :				38,53,723	27,829	1,41,270	6,600	36,78,024	38,25,894	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	43,438	0	0	0	43,438	43,438	
					Total Object Head-- 1 :				43,438	0	0	0	43,438	43,438	
					02. Wages	Voted-Sixth-Schedule-Garo	325	Voucher	14,663	0	0	0	14,663	14,663	
						Voted-Sixth-Schedule-Garo	326	Voucher	1,456	0	0	0	1,456	1,456	
					Total Object Head-- 2 :				16,119	0	0	0	16,119	16,119	
					Total Sub Head :				59,557	0	0	0	59,557	59,557	
					Total Minor Head 107 :				59,557	0	0	0	59,557	59,557	
					Total Sub Major Head 0 :				39,13,280	27,829	1,41,270	6,600	37,37,581	38,85,451	
					Total Major Head 2401 :				39,13,280	27,829	1,41,270	6,600	37,37,581	38,85,451	
					Total of Month :				39,13,280	27,829	1,41,270	6,600	37,37,581	38,85,451	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

605

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	4,10,250	0	38,950	0	3,71,300	4,10,250				
							147	Voucher	7,39,588	4,000	1,02,320	6,600	6,26,668	7,35,588				
							390	Voucher	57,988	0	0	0	57,988	57,988				
							423	Voucher	7,000	0	0	0	7,000	7,000				
					Total Object Head-- 1 :								12,14,826	4,000	1,41,270	6,600	10,62,956	12,10,826
					(02) Wages	Voted-Sixth-Schedule-Garo	409	Voucher	1,23,900	0	0	0	1,23,900	1,23,900				
							Total Object Head-- 2 :								1,23,900	0	0	0
					Total Sub Head :								13,38,726	4,000	1,41,270	6,600	11,86,856	13,34,726
					Total Minor Head 1 :								13,38,726	4,000	1,41,270	6,600	11,86,856	13,34,726
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	43,438	0	0	0	43,438	43,438	
Total Object Head-- 1 :										43,438	0	0	0	43,438	43,438			
0	(02) Wages	Voted-Sixth-Schedule-Garo	404	Voucher			14,190	0	0	0	14,190	14,190						
			Total Object Head-- 2 :								14,190	0	0	0	14,190	14,190		
Total Sub Head :								57,628	0	0	0	57,628	57,628					
Total Minor Head 107 :								57,628	0	0	0	57,628	57,628					
Total Sub Major Head 0 :								13,96,354	4,000	1,41,270	6,600	12,44,484	13,92,354					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

606

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401					Total Major Head	2401 :			13,96,354	4,000	1,41,270	6,600	12,44,484	13,92,354
					Total of Month :				13,96,354	4,000	1,41,270	6,600	12,44,484	13,92,354
					Total of DDO	200001 :			1,12,64,797	47,829	8,21,520	33,000	1,03,62,448	1,12,16,968

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,12,16,968**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,00,30,109
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								6,56,998
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								1,74,960
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								14,500
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,62,780
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo								77,621

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 607

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Resubelpara Treasury
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D.D.O. :	200001 District Agriculture Officer North Garo Hills
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Summary of DDO wise expenditure**1,12,16,968**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

608

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,66,526	0	22,500	0	1,44,026	1,66,526
						Voted-Sixth-Schedule-Garo	106	Voucher	10,17,764	6,000	1,09,350	900	9,01,514	10,11,764
						Voted-Sixth-Schedule-Garo	97	Voucher	2,46,630	0	56,500	0	1,90,130	2,46,630
						Voted-Sixth-Schedule-Garo	98	Voucher	34,104	0	0	0	34,104	34,104
Total Object Head-- 1 :									14,65,024	6,000	1,88,350	900	12,69,774	14,59,024
Total Sub Head :									14,65,024	6,000	1,88,350	900	12,69,774	14,59,024
Total Minor Head 103 :									14,65,024	6,000	1,88,350	900	12,69,774	14,59,024
Total Sub Major Head 0 :									14,65,024	6,000	1,88,350	900	12,69,774	14,59,024
Total Major Head 2401 :									14,65,024	6,000	1,88,350	900	12,69,774	14,59,024
Total of Month :									14,65,024	6,000	1,88,350	900	12,69,774	14,59,024

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	10,76,552	6,000	1,25,350	900	9,44,302	10,70,552
						Voted-Sixth-Schedule-Garo	172	Voucher	1,14,714	0	22,000	0	92,714	1,14,714
						Voted-Sixth-Schedule-Garo	174	Voucher	68,354	0	0	0	68,354	68,354

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

609

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	34,104	0	0	0	34,104	34,104
						Voted-Sixth-Schedule-Garo	225	Voucher	79,416	0	0	0	79,416	79,416
						Voted-Sixth-Schedule-Garo	226	Voucher	98,164	0	20,000	0	78,164	98,164
						Voted-Sixth-Schedule-Garo	263	Voucher	94,464	0	0	0	94,464	94,464
Total Object Head-- 1 :									15,65,768	6,000	1,67,350	900	13,91,518	15,59,768
					02. Wages	Voted-Sixth-Schedule-Garo	213	Voucher	4,87,176	0	0	0	4,87,176	4,87,176
						Voted-Sixth-Schedule-Garo	289	Voucher	75,501	0	0	0	75,501	75,501
Total Object Head-- 2 :									5,62,677	0	0	0	5,62,677	5,62,677
Total Sub Head :									21,28,445	6,000	1,67,350	900	19,54,195	21,22,445
Total Minor Head 103 :									21,28,445	6,000	1,67,350	900	19,54,195	21,22,445
Total Sub Major Head 0 :									21,28,445	6,000	1,67,350	900	19,54,195	21,22,445
Total Major Head 2401 :									21,28,445	6,000	1,67,350	900	19,54,195	21,22,445
Total of Month :									21,28,445	6,000	1,67,350	900	19,54,195	21,22,445

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

610

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	2,966	0	0	0	2,966	2,966
						Voted-Sixth-Schedule-Garo	225	Voucher	5,615	0	0	0	5,615	5,615
						Voted-Sixth-Schedule-Garo	226	Voucher	78,599	0	12,000	0	66,599	78,599
						Voted-Sixth-Schedule-Garo	41	Voucher	10,76,552	6,000	1,25,350	900	9,44,302	10,70,552
						Voted-Sixth-Schedule-Garo	464	Voucher	2,60,205	0	0	0	2,60,205	2,60,205
						Voted-Sixth-Schedule-Garo	5	Voucher	1,14,714	0	22,000	0	92,714	1,14,714
						Voted-Sixth-Schedule-Garo	538	Voucher	8,151	0	0	0	8,151	8,151
						Voted-Sixth-Schedule-Garo	7	Voucher	30,804	0	0	0	30,804	30,804
Total Object Head-- 1 :									15,77,606	6,000	1,59,350	900	14,11,356	15,71,606
					02. Wages	Voted-Sixth-Schedule-Garo	15	Voucher	1,04,502	0	0	0	1,04,502	1,04,502
						Voted-Sixth-Schedule-Garo	16	Voucher	4,96,710	0	0	0	4,96,710	4,96,710
						Voted-Sixth-Schedule-Garo	550	Voucher	5,34,981	0	0	0	5,34,981	5,34,981
Total Object Head-- 2 :									11,36,193	0	0	0	11,36,193	11,36,193
Total Sub Head :									27,13,799	6,000	1,59,350	900	25,47,549	27,07,799
Total Minor Head 103 :									27,13,799	6,000	1,59,350	900	25,47,549	27,07,799
Total Sub Major Head 0 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

611

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00								27,13,799	6,000	1,59,350	900	25,47,549	27,07,799
Total Major Head 2401 :									27,13,799	6,000	1,59,350	900	25,47,549	27,07,799
Total of Month :									27,13,799	6,000	1,59,350	900	25,47,549	27,07,799

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	34,845	0	0	0	34,845	34,845
						Voted-Sixth-Schedule-Garo	166	Voucher	50,094	0	0	0	50,094	50,094
						Voted-Sixth-Schedule-Garo	181	Voucher	2,06,375	0	34,000	0	1,72,375	2,06,375
						Voted-Sixth-Schedule-Garo	216	Voucher	15,210	0	0	0	15,210	15,210
						Voted-Sixth-Schedule-Garo	329	Voucher	7,749	0	0	0	7,749	7,749
						Voted-Sixth-Schedule-Garo	330	Voucher	2,51,760	0	0	0	2,51,760	2,51,760
						Voted-Sixth-Schedule-Garo	82	Voucher	10,73,060	5,000	1,25,350	900	9,41,810	10,68,060
Total Object Head-- I :									16,39,093	5,000	1,59,350	900	14,73,843	16,34,093
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	412	Voucher	37,029	0	0	0	37,029	37,029
						Voted-Sixth-	413	Voucher	36,349	0	0	0	36,349	36,349

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

612

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	414	Voucher	37,765	0	0	0	37,765	37,765
Total Object Head-- 11 :									1,11,143	0	0	0	1,11,143	1,11,143
Total Sub Head :									17,50,236	5,000	1,59,350	900	15,84,986	17,45,236
Total Minor Head 103 :									17,50,236	5,000	1,59,350	900	15,84,986	17,45,236
Total Sub Major Head 0 :									17,50,236	5,000	1,59,350	900	15,84,986	17,45,236
Total Major Head 2401 :									17,50,236	5,000	1,59,350	900	15,84,986	17,45,236
Total of Month :									17,50,236	5,000	1,59,350	900	15,84,986	17,45,236

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,06,375	0	34,000	0	1,72,375	2,06,375			
Total Object Head-- 1 :									14,70,545	5,000	1,79,350	900	12,85,295	14,65,545			
02. Wages									Voted-Sixth-	379	Voucher	4,67,910	0	0	0	4,67,910	4,67,910

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

613

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Garo	384	Voucher	4,81,169	0	0	0	4,81,169	4,81,169
Total Object Head-- 2 :									9,49,079	0	0	0	9,49,079	9,49,079
Total Sub Head :									24,19,624	5,000	1,79,350	900	22,34,374	24,14,624
Total Minor Head 103 :									24,19,624	5,000	1,79,350	900	22,34,374	24,14,624
Total Sub Major Head 0 :									24,19,624	5,000	1,79,350	900	22,34,374	24,14,624
Total Major Head 2401 :									24,19,624	5,000	1,79,350	900	22,34,374	24,14,624
Total of Month :									24,19,624	5,000	1,79,350	900	22,34,374	24,14,624

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	1,25,880	0	0	0	1,25,880	1,25,880
Total Object Head-- 1 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

614

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance				14,75,047	5,000	1,79,350	900	12,89,797	14,70,047
					02. Wages	Voted-Sixth-Schedule-Garo	379	Voucher	5,17,150	0	0	0	5,17,150	5,17,150
Total Object Head-- 2 :									5,17,150	0	0	0	5,17,150	5,17,150
Total Sub Head :									19,92,197	5,000	1,79,350	900	18,06,947	19,87,197
Total Minor Head 103 :									19,92,197	5,000	1,79,350	900	18,06,947	19,87,197
Total Sub Major Head 0 :									19,92,197	5,000	1,79,350	900	18,06,947	19,87,197
Total Major Head 2401 :									19,92,197	5,000	1,79,350	900	18,06,947	19,87,197
Total of Month :									19,92,197	5,000	1,79,350	900	18,06,947	19,87,197
Total of DDO 200002 :									1,24,69,325	33,000	10,33,100	5,400	1,13,97,825	1,24,36,325

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,24,36,325**Summary of DDO wise expenditure

2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								91,60,083
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Garo								31,65,099
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								1,11,143

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 615

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Resubelpara Treasury
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D.D.O. :	200002 Farm Superintendent Sambrak
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Summary of DDO wise expenditure

Conveyance Allowances

1,24,36,325

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

616

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200003 Assistant Horticulture Officer Dainadubi**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	94,462	0	10,000	0	84,462	94,462
						Voted-Sixth-Schedule-Garo	41	Voucher	3,17,582	12,600	14,600	0	2,90,382	3,04,982
Total Object Head-- I :									4,12,044	12,600	24,600	0	3,74,844	3,99,444
Total Sub Head :									4,12,044	12,600	24,600	0	3,74,844	3,99,444
Total Minor Head 101 :									4,12,044	12,600	24,600	0	3,74,844	3,99,444
Total Sub Major Head I :									4,12,044	12,600	24,600	0	3,74,844	3,99,444
Total Major Head 2435 :									4,12,044	12,600	24,600	0	3,74,844	3,99,444
Total of Month :									4,12,044	12,600	24,600	0	3,74,844	3,99,444

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	94,462	0	10,000	0	84,462	94,462
						Voted-Sixth-Schedule-Garo	143	Voucher	3,17,582	12,600	9,600	4,400	2,90,982	3,04,982
						Voted-Sixth-Schedule-Garo	321	Voucher	37,571	0	0	0	37,571	37,571
Total Object Head-- I :									4,49,615	12,600	19,600	4,400	4,13,015	4,37,015
				02. Wages		Voted-Sixth-	324	Voucher	2,84,340	0	0	0	2,84,340	2,84,340

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

617

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200003 Assistant Horticulture Officer Dainadubi**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2435	01	101	(02) Fruit Processing Centre	0	02. Wages				Total Object Head-- 2 :	2,84,340	0	0	0	2,84,340	2,84,340
									Total Sub Head :	7,33,955	12,600	19,600	4,400	6,97,355	7,21,355
									Total Minor Head 101 :	7,33,955	12,600	19,600	4,400	6,97,355	7,21,355
									Total Sub Major Head 1 :	7,33,955	12,600	19,600	4,400	6,97,355	7,21,355
									Total Major Head 2435 :	7,33,955	12,600	19,600	4,400	6,97,355	7,21,355
									Total of Month :	7,33,955	12,600	19,600	4,400	6,97,355	7,21,355

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	3,17,582	12,600	9,600	4,400	2,90,982	3,04,982	
						Voted-Sixth-Schedule-Garo	377	Voucher	75,753	0	0	0	75,753	75,753	
						Voted-Sixth-Schedule-Garo	512	Voucher	23,415	0	0	0	23,415	23,415	
						Voted-Sixth-Schedule-Garo	6	Voucher	94,462	0	10,000	0	84,462	94,462	
									Total Object Head-- 1 :	5,11,212	12,600	19,600	4,400	4,74,612	4,98,612
						02. Wages	Voted-Sixth-Schedule-Garo	373	Voucher	2,93,818	0	0	0	2,93,818	2,93,818
									Total Object Head-- 2 :	2,93,818	0	0	0	2,93,818	2,93,818

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

618

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200003 Assistant Horticulture Officer Dainadubi**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									8,05,030	12,600	19,600	4,400	7,68,430	7,92,430
Total Minor Head 101 :									8,05,030	12,600	19,600	4,400	7,68,430	7,92,430
Total Sub Major Head 1 :									8,05,030	12,600	19,600	4,400	7,68,430	7,92,430
Total Major Head 2435 :									8,05,030	12,600	19,600	4,400	7,68,430	7,92,430
Total of Month :									8,05,030	12,600	19,600	4,400	7,68,430	7,92,430

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	96,625	0	10,000	0	86,625	96,625					
						Voted-Sixth-Schedule-Garo	52	Voucher	3,24,485	0	9,600	4,400	3,10,485	3,24,485					
					Total Object Head-- 1 :									4,21,110	0	19,600	4,400	3,97,110	4,21,110
						02. Wages	Voted-Sixth-Schedule-Garo	365	Voucher	2,84,340	0	0	0	2,84,340	2,84,340				
					Total Object Head-- 2 :									2,84,340	0	0	0	2,84,340	2,84,340
Total Sub Head :									7,05,450	0	19,600	4,400	6,81,450	7,05,450					
Total Minor Head 101 :									7,05,450	0	19,600	4,400	6,81,450	7,05,450					
Total Sub Major Head 1 :									7,05,450	0	19,600	4,400	6,81,450	7,05,450					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

619

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200003 Assistant Horticulture Officer Dainadubi**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Major Head 2435 :				7,05,450	0	19,600	4,400	6,81,450	7,05,450
					Total of Month :				7,05,450	0	19,600	4,400	6,81,450	7,05,450

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	300	Voucher	46,320	0	0	0	46,320	46,320
						Voted-Sixth-Schedule-Garo	419	Voucher	2,86,265	0	10,000	4,400	2,71,865	2,86,265
						Voted-Sixth-Schedule-Garo	420	Voucher	96,625	0	10,000	0	86,625	96,625
					Total Object Head-- 1 :				4,29,210	0	20,000	4,400	4,04,810	4,29,210
					02. Wages	Voted-Sixth-Schedule-Garo	371	Voucher	2,93,818	0	0	0	2,93,818	2,93,818
					Total Object Head-- 2 :				2,93,818	0	0	0	2,93,818	2,93,818
					Total Sub Head :				7,23,028	0	20,000	4,400	6,98,628	7,23,028
					Total Minor Head 101 :				7,23,028	0	20,000	4,400	6,98,628	7,23,028
					Total Sub Major Head 1 :				7,23,028	0	20,000	4,400	6,98,628	7,23,028
					Total Major Head 2435 :				7,23,028	0	20,000	4,400	6,98,628	7,23,028
					Total of Month :				7,23,028	0	20,000	4,400	6,98,628	7,23,028

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

620

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200003 Assistant Horticulture Officer Dainadubi**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	46,320	0	0	0	46,320	46,320
						Voted-Sixth-Schedule-Garo	47	Voucher	96,625	0	10,000	0	86,625	96,625
						Voted-Sixth-Schedule-Garo	48	Voucher	2,86,265	0	10,000	4,400	2,71,865	2,86,265
						Total Object Head-- 1 :			4,29,210	0	20,000	4,400	4,04,810	4,29,210
					02. Wages	Voted-Sixth-Schedule-Garo	364	Voucher	2,93,818	0	0	0	2,93,818	2,93,818
						Total Object Head-- 2 :			2,93,818	0	0	0	2,93,818	2,93,818
						Total Sub Head :			7,23,028	0	20,000	4,400	6,98,628	7,23,028
						Total Minor Head 101 :			7,23,028	0	20,000	4,400	6,98,628	7,23,028
						Total Sub Major Head 1 :			7,23,028	0	20,000	4,400	6,98,628	7,23,028
						Total Major Head 2435 :			7,23,028	0	20,000	4,400	6,98,628	7,23,028
						Total of Month :			7,23,028	0	20,000	4,400	6,98,628	7,23,028
						Total of DDO 200003 :			41,02,535	37,800	1,23,400	22,000	39,19,335	40,64,735
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														40,64,735
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 621

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Resubelpara Treasury
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D.D.O. :	200003 Assistant Horticulture Officer Dainadubi
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Summary of DDO wise expenditure

2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	26,14,601
2435	01	101	(02) Fruit Processing Centre	0	02. Wages Voted-Sixth-Schedule-Garo	14,50,134
						40,64,735

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

622

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	3,04,448	0	7,000	0	2,97,448	3,04,448	
							102	Voucher	68,378	0	6,000	0	62,378	68,378	
							94	Voucher	1,99,098	0	17,880	0	1,81,218	1,99,098	
							Total Object Head-- 1 :			5,71,924	0	30,880	0	5,41,044	5,71,924
							Total Sub Head :			5,71,924	0	30,880	0	5,41,044	5,71,924
							Total Minor Head 1 :			5,71,924	0	30,880	0	5,41,044	5,71,924
							Total Sub Major Head 0 :			5,71,924	0	30,880	0	5,41,044	5,71,924
Total Major Head 2401 :			5,71,924	0	30,880	0	5,41,044	5,71,924							
Total of Month :			5,71,924	0	30,880	0	5,41,044	5,71,924							

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	1,49,020	0	0	0	1,49,020	1,49,020
							66	Voucher	68,378	0	6,000	0	62,378	68,378
							67	Voucher	1,99,098	0	17,880	0	1,81,218	1,99,098
							70	Voucher	3,04,448	0	7,000	6,600	2,90,848	3,04,448

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

623

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				7,20,944	0	30,880	6,600	6,83,464	7,20,944
					02. Wages	Voted-Sixth-Schedule-Garo	318	Voucher	1,23,900	0	0	0	1,23,900	1,23,900
					Total Object Head-- 1 :				1,23,900	0	0	0	1,23,900	1,23,900
					Total Sub Head :				8,44,844	0	30,880	6,600	8,07,364	8,44,844
					Total Minor Head 1 :				8,44,844	0	30,880	6,600	8,07,364	8,44,844
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	314	Voucher	1,64,160	0	0	0	1,64,160	1,64,160
					Total Object Head-- 2 :				1,64,160	0	0	0	1,64,160	1,64,160
					Total Sub Head :				1,64,160	0	0	0	1,64,160	1,64,160
					Total Minor Head 119 :				1,64,160	0	0	0	1,64,160	1,64,160
					Total Sub Major Head 0 :				10,09,004	0	30,880	6,600	9,71,524	10,09,004
					Total Major Head 2401 :				10,09,004	0	30,880	6,600	9,71,524	10,09,004
					Total of Month :				10,09,004	0	30,880	6,600	9,71,524	10,09,004

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	442	Voucher	49,797	0	0	0	49,797	49,797

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

624

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	443	Voucher	16,467	0	0	0	16,467	16,467
						Voted-Sixth-Schedule-Garo	444	Voucher	49,995	0	0	0	49,995	49,995
						Voted-Sixth-Schedule-Garo	65	Voucher	68,378	0	6,000	0	62,378	68,378
						Voted-Sixth-Schedule-Garo	66	Voucher	3,04,448	0	7,000	6,600	2,90,848	3,04,448
						Voted-Sixth-Schedule-Garo	73	Voucher	1,99,098	0	17,880	0	1,81,218	1,99,098
						Total Object Head-- 1 :			6,88,183	0	30,880	6,600	6,50,703	6,88,183
					02. Wages	Voted-Sixth-Schedule-Garo	496	Voucher	1,51,156	0	0	0	1,51,156	1,51,156
						Total Object Head-- 2 :			1,51,156	0	0	0	1,51,156	1,51,156
						Total Sub Head :			8,39,339	0	30,880	6,600	8,01,859	8,39,339
						Total Minor Head 1 :			8,39,339	0	30,880	6,600	8,01,859	8,39,339
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	497	Voucher	1,69,632	0	0	0	1,69,632	1,69,632
						Total Object Head-- 2 :			1,69,632	0	0	0	1,69,632	1,69,632
						Total Sub Head :			1,69,632	0	0	0	1,69,632	1,69,632
						Total Minor Head 119 :			1,69,632	0	0	0	1,69,632	1,69,632
						Total Sub Major Head 0 :			10,08,971	0	30,880	6,600	9,71,491	10,08,971
						Total Major Head 2401 :			10,08,971	0	30,880	6,600	9,71,491	10,08,971

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

625

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									10,08,971	0	30,880	6,600	9,71,491	10,08,971

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	2,03,625	0	17,880	0	1,85,745	2,03,625
						Voted-Sixth-Schedule-Garo	77	Voucher	69,875	0	6,000	0	63,875	69,875
						Voted-Sixth-Schedule-Garo	78	Voucher	2,17,313	0	0	6,600	2,10,713	2,17,313
Total Object Head-- I :									4,90,813	0	23,880	6,600	4,60,333	4,90,813
				02. Wages		Voted-Sixth-Schedule-Garo	416	Voucher	1,35,090	0	0	0	1,35,090	1,35,090
Total Object Head-- 2 :									1,35,090	0	0	0	1,35,090	1,35,090
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	25	Voucher	87,600	0	0	0	87,600	87,600
						Voted-Sixth-Schedule-Garo	331	Voucher	2,400	0	0	0	2,400	2,400
Total Object Head-- II :									90,000	0	0	0	90,000	90,000
Total Sub Head :									7,15,903	0	23,880	6,600	6,85,423	7,15,903
Total Minor Head I :									7,15,903	0	23,880	6,600	6,85,423	7,15,903
	119		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	415	Voucher	1,64,160	0	0	0	1,64,160	1,64,160

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

626

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages									
Total Object Head-- 2 :									1,64,160	0	0	0	1,64,160	1,64,160
Total Sub Head :									1,64,160	0	0	0	1,64,160	1,64,160
Total Minor Head 119 :									1,64,160	0	0	0	1,64,160	1,64,160
Total Sub Major Head 0 :									8,80,063	0	23,880	6,600	8,49,583	8,80,063
Total Major Head 2401 :									8,80,063	0	23,880	6,600	8,49,583	8,80,063
Total of Month :									8,80,063	0	23,880	6,600	8,49,583	8,80,063

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	2,23,364	0	0	6,600	2,16,764	2,23,364
						Voted-Sixth-Schedule-Garo	8	Voucher	2,09,375	0	18,120	0	1,91,255	2,09,375
						Voted-Sixth-Schedule-Garo	9	Voucher	69,875	0	6,000	0	63,875	69,875
Total Object Head-- 1 :									5,02,614	0	24,120	6,600	4,71,894	5,02,614
						02. Wages		Voucher	1,51,156	0	0	0	1,51,156	1,51,156
Total Object Head-- 2 :									1,51,156	0	0	0	1,51,156	1,51,156
						(11) Travel Expenses, Conveyance		Voucher	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

627

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	327	Voucher	15,000	0	0	0	15,000	15,000											
							328	Voucher	15,000	0	0	0	15,000	15,000											
					Total Object Head-- 11 :								50,000	0	0	0	50,000	50,000							
					Total Sub Head :								7,03,770	0	24,120	6,600	6,73,050	7,03,770							
					Total Minor Head 1 :								7,03,770	0	24,120	6,600	6,73,050	7,03,770							
					119			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	1,69,632	0	0	0	1,69,632	1,69,632						
												Total Object Head-- 2 :								1,69,632	0	0	0	1,69,632	1,69,632
												Total Sub Head :								1,69,632	0	0	0	1,69,632	1,69,632
												Total Minor Head 119 :								1,69,632	0	0	0	1,69,632	1,69,632
												Total Sub Major Head 0 :								8,73,402	0	24,120	6,600	8,42,682	8,73,402
Total Major Head 2401 :								8,73,402	0	24,120	6,600	8,42,682	8,73,402												
Total of Month :								8,73,402	0	24,120	6,600	8,42,682	8,73,402												

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	69,875	0	6,000	0	63,875	69,875

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

628

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	2,23,364	0	0	6,600	2,16,764	2,23,364
						Voted-Sixth-Schedule-Garo	21	Voucher	2,09,375	0	18,120	0	1,91,255	2,09,375
						Voted-Sixth-Schedule-Garo	22	Voucher	31,731	0	0	0	31,731	31,731
						Voted-Sixth-Schedule-Garo	362	Voucher	28,994	0	0	0	28,994	28,994
						Total Object Head-- 1 :			5,63,339	0	24,120	6,600	5,32,619	5,63,339
					02. Wages	Voted-Sixth-Schedule-Garo	424	Voucher	1,51,156	0	0	0	1,51,156	1,51,156
						Total Object Head-- 2 :			1,51,156	0	0	0	1,51,156	1,51,156
						Total Sub Head :			7,14,495	0	24,120	6,600	6,83,775	7,14,495
						Total Minor Head 1 :			7,14,495	0	24,120	6,600	6,83,775	7,14,495
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	425	Voucher	1,74,282	0	0	0	1,74,282	1,74,282
						Total Object Head-- 2 :			1,74,282	0	0	0	1,74,282	1,74,282
						Total Sub Head :			1,74,282	0	0	0	1,74,282	1,74,282
						Total Minor Head 119 :			1,74,282	0	0	0	1,74,282	1,74,282
						Total Sub Major Head 0 :			8,88,777	0	24,120	6,600	8,58,057	8,88,777
						Total Major Head 2401 :			8,88,777	0	24,120	6,600	8,58,057	8,88,777
						Total of Month :			8,88,777	0	24,120	6,600	8,58,057	8,88,777

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 629

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba							
Department :	Agriculture Department								
Treasury	Resubelpara Treasury								
D.D.O. :	200004	District Horticulture Officer North Garo Hills							
		Total of DDO	<i>200004</i>	52,32,141	0	1,64,760	33,000	50,34,381	52,32,141
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :									52,32,141
<u>Summary of DDO wise expenditure</u>									
2401 00 1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					35,37,817
2401 00 1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo					7,12,458
2401 00 1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					1,40,000
2401 00 119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo					8,41,866
									52,32,141

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

630

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	28,382	0	12,500	0	15,882	28,382
						Voted-Sixth-Schedule-Khasi	137	Voucher	2,53,854	0	45,125	0	2,08,729	2,53,854
						Voted-Sixth-Schedule-Khasi	138	Voucher	1,13,781	0	12,000	0	1,01,781	1,13,781
						Voted-Sixth-Schedule-Khasi	149	Voucher	4,52,461	0	24,800	0	4,27,661	4,52,461
						Voted-Sixth-Schedule-Khasi	150	Voucher	34,722	0	0	0	34,722	34,722
Total Object Head-- I :									8,83,200	0	94,425	0	7,88,775	8,83,200
Total Sub Head :									8,83,200	0	94,425	0	7,88,775	8,83,200
Total Minor Head I :									8,83,200	0	94,425	0	7,88,775	8,83,200
Total Sub Major Head 0 :									8,83,200	0	94,425	0	7,88,775	8,83,200
Total Major Head 2401 :									8,83,200	0	94,425	0	7,88,775	8,83,200
Total of Month :									8,83,200	0	94,425	0	7,88,775	8,83,200

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	4,52,461	0	24,800	0	4,27,661	4,52,461
						Voted-Sixth-Schedule-Khasi	149	Voucher	3,472	0	0	0	3,472	3,472

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

631

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	30,092	0	0	0	30,092	30,092
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,41,090	0	24,500	0	1,16,590	1,41,090
						Voted-Sixth-Schedule-Khasi	8	Voucher	2,53,854	0	45,125	0	2,08,729	2,53,854
						Total Object Head-- 1 :			8,80,969	0	94,425	0	7,86,544	8,80,969
					02. Wages	Voted-Sixth-Schedule-Khasi	184	Voucher	1,41,090	0	0	0	1,41,090	1,41,090
						Total Object Head-- 2 :			1,41,090	0	0	0	1,41,090	1,41,090
						Total Sub Head :			10,22,059	0	94,425	0	9,27,634	10,22,059
						Total Minor Head 1 :			10,22,059	0	94,425	0	9,27,634	10,22,059
						Total Sub Major Head 0 :			10,22,059	0	94,425	0	9,27,634	10,22,059
						Total Major Head 2401 :			10,22,059	0	94,425	0	9,27,634	10,22,059
						Total of Month :			10,22,059	0	94,425	0	9,27,634	10,22,059

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	4,87,183	0	24,800	0	4,62,383	4,87,183
						Voted-Sixth-Schedule-Khasi	169	Voucher	1,41,090	0	24,500	0	1,16,590	1,41,090

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

632

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	2,53,854	0	45,125	0	2,08,729	2,53,854				
							260	Challan	-6,726	0	0	-6,726	-6,726					
							261	Challan	-26,724	0	0	-26,724	-26,724					
					Total Object Head-- 1 :								8,48,677	0	94,425	0	7,54,252	8,48,677
					02. Wages	Voted-Sixth-Schedule-Khasi	240	Voucher	1,41,700	0	0	1,41,700	1,41,700					
							Total Object Head-- 2 :								1,41,700	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	239	Voucher	84,720	0	0	84,720	84,720					
							Total Object Head-- 11 :								84,720	0	0	0
					Total Sub Head :								10,75,097	0	94,425	0	9,80,672	10,75,097
					Total Minor Head 1 :								10,75,097	0	94,425	0	9,80,672	10,75,097
Total Sub Major Head 0 :								10,75,097	0	94,425	0	9,80,672	10,75,097					
Total Major Head 2401 :								10,75,097	0	94,425	0	9,80,672	10,75,097					
Total of Month :								10,75,097	0	94,425	0	9,80,672	10,75,097					

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

633

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	1,42,334	0	12,000	0	1,30,334	1,42,334
						Voted-Sixth-Schedule-Khasi	283	Voucher	10,879	0	0	0	10,879	10,879
						Voted-Sixth-Schedule-Khasi	311	Voucher	1,755	0	0	0	1,755	1,755
						Voted-Sixth-Schedule-Khasi	312	Voucher	63,200	0	0	0	63,200	63,200
						Voted-Sixth-Schedule-Khasi	313	Voucher	1,13,763	0	0	0	1,13,763	1,13,763
						Voted-Sixth-Schedule-Khasi	314	Voucher	35,251	0	0	0	35,251	35,251
						Voted-Sixth-Schedule-Khasi	412	Voucher	936	0	0	0	936	936
						Voted-Sixth-Schedule-Khasi	77	Voucher	1,03,000	0	20,125	0	82,875	1,03,000
						Voted-Sixth-Schedule-Khasi	78	Voucher	1,44,375	0	24,500	0	1,19,875	1,44,375
						Voted-Sixth-Schedule-Khasi	79	Voucher	4,94,579	0	24,800	0	4,69,779	4,94,579
						Total Object Head-- 1 :			11,10,072	0	81,425	0	10,28,647	11,10,072
					02. Wages	Voted-Sixth-Schedule-Khasi	310	Voucher	1,27,654	0	0	0	1,27,654	1,27,654
						Total Object Head-- 2 :			1,27,654	0	0	0	1,27,654	1,27,654
						Total Sub Head :			12,37,726	0	81,425	0	11,56,301	12,37,726
						Total Minor Head 1 :			12,37,726	0	81,425	0	11,56,301	12,37,726
						Total Sub Major Head 0 :								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

634

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00								12,37,726	0	81,425	0	11,56,301	12,37,726
Total Major Head 2401 :									12,37,726	0	81,425	0	11,56,301	12,37,726
Total of Month :									12,37,726	0	81,425	0	11,56,301	12,37,726

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	30,886	0	0	0	30,886	30,886
						Voted-Sixth-Schedule-Khasi	79	Voucher	2,67,200	0	32,125	0	2,35,075	2,67,200
						Voted-Sixth-Schedule-Khasi	81	Voucher	1,44,375	0	24,500	0	1,19,875	1,44,375
						Voted-Sixth-Schedule-Khasi	88	Voucher	4,80,797	0	20,000	0	4,60,797	4,80,797
Total Object Head-- 1 :									9,23,258	0	76,625	0	8,46,633	9,23,258
					02. Wages	Voted-Sixth-Schedule-Khasi	265	Voucher	1,32,680	0	0	0	1,32,680	1,32,680
Total Object Head-- 2 :									1,32,680	0	0	0	1,32,680	1,32,680
Total Sub Head :									10,55,938	0	76,625	0	9,79,313	10,55,938
Total Minor Head 1 :									10,55,938	0	76,625	0	9,79,313	10,55,938
Total Sub Major Head 0 :									10,55,938	0	76,625	0	9,79,313	10,55,938

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

635

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					Total Major Head	2401 :			10,55,938	0	76,625	0	9,79,313	10,55,938
					Total of Month :				10,55,938	0	76,625	0	9,79,313	10,55,938

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	91,123	0	0	0	91,123	91,123
						Voted-Sixth-Schedule-Khasi	93	Voucher	1,44,375	0	24,500	0	1,19,875	1,44,375
						Voted-Sixth-Schedule-Khasi	94	Voucher	2,67,200	0	32,125	0	2,35,075	2,67,200
						Voted-Sixth-Schedule-Khasi	96	Voucher	5,11,703	0	20,000	0	4,91,703	5,11,703
					Total Object Head-- 1 :				10,14,401	0	76,625	0	9,37,776	10,14,401
					Total Sub Head :				10,14,401	0	76,625	0	9,37,776	10,14,401
					Total Minor Head 1 :				10,14,401	0	76,625	0	9,37,776	10,14,401
					Total Sub Major Head 0 :				10,14,401	0	76,625	0	9,37,776	10,14,401
					Total Major Head 2401 :				10,14,401	0	76,625	0	9,37,776	10,14,401
					Total of Month :				10,14,401	0	76,625	0	9,37,776	10,14,401
					Total of DDO 200001 :				62,88,421	0	5,17,950	0	57,70,471	62,88,421

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 636

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat***Reconciliation Portion****Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****62,88,421****Summary of DDO wise expenditure**

2401 00 1 (02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56,60,577
2401 00 1 (02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,43,124
2401 00 1 (02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	84,720
				62,88,421

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

637

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	80,800	0	7,000	0	73,800	80,800					
							64	Voucher	2,00,777	0	5,000	0	1,95,777	2,00,777					
							66	Voucher	1,32,734	0	0	0	1,32,734	1,32,734					
							68	Voucher	1,57,682	0	15,000	0	1,42,682	1,57,682					
							Total Object Head-- 1 :			5,71,993	0	27,000	0	5,44,993	5,71,993				
							Total Sub Head :			5,71,993	0	27,000	0	5,44,993	5,71,993				
							Total Minor Head 1 :			5,71,993	0	27,000	0	5,44,993	5,71,993				
							119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	81,286	0	0	0	81,286	81,286
												67	Voucher	2,81,596	0	5,500	0	2,76,096	2,81,596
												Total Object Head-- 1 :			3,62,882	0	5,500	0	3,57,382
Total Sub Head :			3,62,882	0	5,500	0						3,57,382	3,62,882						
Total Minor Head 119 :			3,62,882	0	5,500	0	3,57,382	3,62,882											
Total Sub Major Head 0 :			9,34,875	0	32,500	0	9,02,375	9,34,875											
Total Major Head 2401 :			9,34,875	0	32,500	0	9,02,375	9,34,875											
Total of Month :			9,34,875	0	32,500	0	9,02,375	9,34,875											

Month of Account: MAY/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

638

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,38,482	0	22,000	0	2,16,482	2,38,482		
							11	Voucher	2,00,777	0	5,000	0	1,95,777	2,00,777		
							Total Object Head-- 1 :		4,39,259	0	27,000	0	4,12,259	4,39,259		
					02. Wages	Voted-Sixth-Schedule-Khasi	238	Voucher	71,210	0	0	0	71,210	71,210		
							Total Object Head-- 2 :		71,210	0	0	0	71,210	71,210		
							Total Sub Head :		5,10,469	0	27,000	0	4,83,469	5,10,469		
					Total Minor Head 1 :		5,10,469	0	27,000	0	4,83,469	5,10,469				
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	237	Voucher	51,950	0	0	0	51,950	51,950
									276	Voucher	6,100	0	0	0	6,100	6,100
									Total Object Head-- 2 :		58,050	0	0	0	58,050	58,050
									Total Sub Head :		58,050	0	0	0	58,050	58,050
					Total Minor Head 103 :		58,050	0	0	0	58,050	58,050				
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	2,81,596	0	5,500	0	2,76,096	2,81,596				
					150	Voucher	22,735	0	0	0	22,735	22,735				
					9	Voucher	81,286	0	0	0	81,286	81,286				
					Total Object Head-- 1 :		3,85,617	0	5,500	0	3,80,117	3,85,617				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

639

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	02. Wages	Voted-Sixth-Schedule-Khasi		239	Voucher	25,380	0	0	0	25,380	25,380
Total Object Head-- 2 :									25,380	0	0	0	25,380	25,380
Total Sub Head :									4,10,997	0	5,500	0	4,05,497	4,10,997
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		236	Voucher	5,15,742	0	0	0	5,15,742	5,15,742
Total Object Head-- 2 :									5,15,742	0	0	0	5,15,742	5,15,742
Total Sub Head :									5,15,742	0	0	0	5,15,742	5,15,742
Total Minor Head 119 :									9,26,739	0	5,500	0	9,21,239	9,26,739
Total Sub Major Head 0 :									14,95,258	0	32,500	0	14,62,758	14,95,258
Total Major Head 2401 :									14,95,258	0	32,500	0	14,62,758	14,95,258
Total of Month :									14,95,258	0	32,500	0	14,62,758	14,95,258

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		166	Voucher	2,00,777	0	5,000	0	1,95,777	2,00,777
					Voted-Sixth-Schedule-Khasi		168	Voucher	2,38,482	0	22,000	0	2,16,482	2,38,482
					Voted-Sixth-Schedule-Khasi		307	Voucher	47,421	0	0	0	47,421	47,421

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

640

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	61,746	0	0	0	61,746	61,746
Total Object Head-- 1 :									5,48,426	0	27,000	0	5,21,426	5,48,426
					02. Wages	Voted-Sixth-Schedule-Khasi	357	Voucher	52,452	0	0	0	52,452	52,452
Total Object Head-- 2 :									52,452	0	0	0	52,452	52,452
Total Sub Head :									6,00,878	0	27,000	0	5,73,878	6,00,878
Total Minor Head 1 :									6,00,878	0	27,000	0	5,73,878	6,00,878
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		02. Wages	Voted-Sixth-Schedule-Khasi	312	Voucher	26,226	0	0	0	26,226	26,226
Total Object Head-- 2 :									26,226	0	0	0	26,226	26,226
Total Sub Head :									26,226	0	0	0	26,226	26,226
Total Minor Head 103 :									26,226	0	0	0	26,226	26,226
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	81,286	0	0	0	81,286	81,286
						Voted-Sixth-Schedule-Khasi	306	Voucher	2,82,388	0	5,500	0	2,76,888	2,82,388
						Voted-Sixth-Schedule-Khasi	389	Voucher	68,772	0	0	0	68,772	68,772
						Voted-Sixth-Schedule-Khasi	390	Voucher	20,229	0	0	0	20,229	20,229
Total Object Head-- 1 :									4,52,675	0	5,500	0	4,47,175	4,52,675
					02. Wages	Voted-Sixth-Schedule-Khasi	313	Voucher	26,226	0	0	0	26,226	26,226

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

641

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages				26,226	0	0	0	26,226	26,226
Total Object Head-- 2 :									26,226	0	0	0	26,226	26,226
Total Sub Head :									4,78,901	0	5,500	0	4,73,401	4,78,901
Total Minor Head 119 :									4,78,901	0	5,500	0	4,73,401	4,78,901
Total Sub Major Head 0 :									11,06,005	0	32,500	0	10,73,505	11,06,005
Total Major Head 2401 :									11,06,005	0	32,500	0	10,73,505	11,06,005
Total of Month :									11,06,005	0	32,500	0	10,73,505	11,06,005

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	65,084	0	25,000	0	40,084	65,084
						Voted-Sixth-Schedule-Khasi	330	Voucher	23,666	0	0	0	23,666	23,666
						Voted-Sixth-Schedule-Khasi	75	Voucher	2,44,125	0	22,000	0	2,22,125	2,44,125
						Voted-Sixth-Schedule-Khasi	85	Voucher	2,05,088	0	5,000	0	2,00,088	2,05,088
Total Object Head-- 1 :									5,37,963	0	52,000	0	4,85,963	5,37,963
				02. Wages		Voted-Sixth-Schedule-Khasi	364	Voucher	50,760	0	0	0	50,760	50,760
Total Object Head-- 2 :									50,760	0	0	0	50,760	50,760

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

642

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									5,88,723	0	52,000	0	5,36,723	5,88,723
Total Minor Head 1 :									5,88,723	0	52,000	0	5,36,723	5,88,723
2401	00	001	(04) District Offices (Horticulture)											
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	83,125	0	0	0	83,125	83,125
						Voted-Sixth-Schedule-Khasi	81	Voucher	2,88,640	0	5,500	0	2,83,140	2,88,640
Total Object Head-- 1 :									3,71,765	0	5,500	0	3,66,265	3,71,765
			02. Wages			Voted-Sixth-Schedule-Khasi	365	Voucher	25,380	0	0	0	25,380	25,380
Total Object Head-- 2 :									25,380	0	0	0	25,380	25,380
Total Sub Head :									3,97,145	0	5,500	0	3,91,645	3,97,145
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	284	Voucher	4,14,212	0	0	0	4,14,212	4,14,212
Total Object Head-- 2 :									4,14,212	0	0	0	4,14,212	4,14,212
Total Sub Head :									4,14,212	0	0	0	4,14,212	4,14,212
Total Minor Head 119 :									8,11,357	0	5,500	0	8,05,857	8,11,357
Total Sub Major Head 0 :									14,00,080	0	57,500	0	13,42,580	14,00,080
Total Major Head 2401 :									14,00,080	0	57,500	0	13,42,580	14,00,080
Total of Month :									14,00,080	0	57,500	0	13,42,580	14,00,080

Month of Account: AUG/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

643

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	21,450	0	0	0	21,450	21,450				
						Voted-Sixth-Schedule-Khasi	176	Voucher	13,500	0	0	0	13,500	13,500				
						Voted-Sixth-Schedule-Khasi	264	Voucher	4,816	0	0	0	4,816	4,816				
						Voted-Sixth-Schedule-Khasi	82	Voucher	3,43,750	0	47,000	0	2,96,750	3,43,750				
						Voted-Sixth-Schedule-Khasi	86	Voucher	2,10,313	0	5,000	0	2,05,313	2,10,313				
					Total Object Head-- 1 :								5,93,829	0	52,000	0	5,41,829	5,93,829
					02. Wages					Voted-Sixth-Schedule-Khasi	335	Voucher	52,452	0	0	0	52,452	52,452
					Total Object Head-- 2 :								52,452	0	0	0	52,452	52,452
					06. Medical Treatment					Voted-Sixth-Schedule-Khasi	336	Voucher	15,807	0	0	0	15,807	15,807
					Total Object Head-- 6 :								15,807	0	0	0	15,807	15,807
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	228	Voucher	57,370	0	0	0	57,370	57,370
					Total Object Head-- 11 :								57,370	0	0	0	57,370	57,370
					Total Sub Head :								7,19,458	0	52,000	0	6,67,458	7,19,458
					Total Minor Head 1 :								7,19,458	0	52,000	0	6,67,458	7,19,458
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	301	Voucher	26,226	0	0	0	26,226	26,226		
Voted-Sixth-Schedule-Khasi	302	Voucher	25,380	0				0	0	25,380	25,380							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Total Object Head-- 2 :				51,606	0	0	0	51,606	51,606	
					Total Sub Head :				51,606	0	0	0	51,606	51,606	
					Total Minor Head 103 :				51,606	0	0	0	51,606	51,606	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	28,500	0	0	0	28,500	28,500	
						Voted-Sixth-Schedule-Khasi	226	Voucher	78,875	0	0	0	78,875	78,875	
						Voted-Sixth-Schedule-Khasi	83	Voucher	83,125	0	0	0	83,125	83,125	
						Voted-Sixth-Schedule-Khasi	85	Voucher	1,71,225	0	5,500	0	1,65,725	1,71,225	
					Total Object Head-- 1 :				3,61,725	0	5,500	0	3,56,225	3,61,725	
				02. Wages		Voted-Sixth-Schedule-Khasi	333	Voucher	26,226	0	0	0	26,226	26,226	
					Total Object Head-- 2 :				26,226	0	0	0	26,226	26,226	
					Total Sub Head :				3,87,951	0	5,500	0	3,82,451	3,87,951	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	334	Voucher	4,17,100	0	0	0	4,17,100	4,17,100	
						Voted-Sixth-Schedule-Khasi	90	Voucher	4,02,522	0	0	0	4,02,522	4,02,522	
					Total Object Head-- 2 :				8,19,622	0	0	0	8,19,622	8,19,622	
					Total Sub Head :				8,19,622	0	0	0	8,19,622	8,19,622	
					Total Minor Head 119 :				12,07,573	0	5,500	0	12,02,073	12,07,573	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

645

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head 0 :				19,78,637	0	57,500	0	19,21,137	19,78,637
					Total Major Head 2401 :				19,78,637	0	57,500	0	19,21,137	19,78,637
					Total of Month :				19,78,637	0	57,500	0	19,21,137	19,78,637

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	2,11,001	0	5,000	0	2,06,001	2,11,001
						Voted-Sixth-Schedule-Khasi	88	Voucher	3,43,750	0	47,000	0	2,96,750	3,43,750
					Total Object Head-- 1 :				5,54,751	0	52,000	0	5,02,751	5,54,751
					02. Wages	Voted-Sixth-Schedule-Khasi	278	Voucher	52,452	0	0	0	52,452	52,452
					Total Object Head-- 2 :				52,452	0	0	0	52,452	52,452
					Total Sub Head :				6,07,203	0	52,000	0	5,55,203	6,07,203
					Total Minor Head 1 :				6,07,203	0	52,000	0	5,55,203	6,07,203
		103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	91,539	0	0	0	91,539	91,539
					Total Object Head-- 1 :				91,539	0	0	0	91,539	91,539
					02. Wages	Voted-Sixth-Schedule-Khasi	277	Voucher	26,226	0	0	0	26,226	26,226

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Total Object Head-- 2 :				26,226	0	0	0	26,226	26,226	
					Total Sub Head :				1,17,765	0	0	0	1,17,765	1,17,765	
					Total Minor Head 103 :				1,17,765	0	0	0	1,17,765	1,17,765	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		191	Voucher	93,194	0	0	0	93,194	93,194	
					Voted-Sixth-Schedule-Khasi		356	Voucher	19,131	0	0	0	19,131	19,131	
					Voted-Sixth-Schedule-Khasi		357	Voucher	78,780	0	0	0	78,780	78,780	
					Voted-Sixth-Schedule-Khasi		90	Voucher	83,125	0	0	0	83,125	83,125	
					Voted-Sixth-Schedule-Khasi		99	Voucher	1,71,225	0	5,500	0	1,65,725	1,71,225	
					Total Object Head-- 1 :				4,45,455	0	5,500	0	4,39,955	4,45,455	
				02. Wages	Voted-Sixth-Schedule-Khasi		279	Voucher	26,226	0	0	0	26,226	26,226	
					Total Object Head-- 2 :				26,226	0	0	0	26,226	26,226	
					Total Sub Head :				4,71,681	0	5,500	0	4,66,181	4,71,681	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		358	Voucher	4,13,716	0	0	0	4,13,716	4,13,716	
					Total Object Head-- 2 :				4,13,716	0	0	0	4,13,716	4,13,716	
					Total Sub Head :				4,13,716	0	0	0	4,13,716	4,13,716	
					Total Minor Head 119 :				8,85,397	0	5,500	0	8,79,897	8,85,397	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

647

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head	0 :			16,10,365	0	57,500	0	15,52,865	16,10,365
					Total Major Head	2401 :			16,10,365	0	57,500	0	15,52,865	16,10,365
					Total of Month	:			16,10,365	0	57,500	0	15,52,865	16,10,365
					Total of DDO	200002 :			85,25,220	0	2,70,000	0	82,55,220	85,25,220

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****85,25,220**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								32,46,221
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi								2,79,326
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi								15,807
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								57,370
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								91,539
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,62,108
			(03) Development In Horticulture Including		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 648

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills MawkyrwatSummary of DDO wise expenditure

2401	00	119	Sale Of Fruit Etc.,At Subsidised Rates-	0	Allowance		23,80,119
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,29,438
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	21,63,292
							85,25,220

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

649

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,32,404	0	10,500	0	1,21,904	1,32,404										
							16	Voucher	2,47,536	0	20,000	0	2,27,536	2,47,536										
							18	Voucher	3,05,002	0	26,700	0	2,78,302	3,05,002										
							Total Object Head-- 1 :			6,84,942	0	57,200	0	6,27,742	6,84,942									
							Total Sub Head :			6,84,942	0	57,200	0	6,27,742	6,84,942									
							Total Minor Head 1 :			6,84,942	0	57,200	0	6,27,742	6,84,942									
							103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	40,224	0	0	0	40,224	40,224					
												Total Object Head-- 1 :			40,224	0	0	0	40,224	40,224				
												Total Sub Head :			40,224	0	0	0	40,224	40,224				
												(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	79,392	0	0	0	79,392	79,392	
																Total Object Head-- 1 :			79,392	0	0	0	79,392	79,392
																Total Sub Head :			79,392	0	0	0	79,392	79,392
Total Minor Head 103 :			1,19,616	0	0	0										1,19,616	1,19,616							
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher										63,672	0	5,000	0	58,672	63,672			
					Total Object Head-- 1 :											63,672	0	5,000	0	58,672	63,672			
					Total Sub Head :											63,672	0	5,000	0	58,672	63,672			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

650

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	108	Total Minor Head 108 :						63,672	0	5,000	0	58,672	63,672	
Total Sub Major Head 0 :									8,68,230	0	62,200	0	8,06,030	8,68,230	
Total Major Head 2401 :									8,68,230	0	62,200	0	8,06,030	8,68,230	
Total of Month :									8,68,230	0	62,200	0	8,06,030	8,68,230	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,32,404	0	10,500	0	1,21,904	1,32,404	
									2,47,536	0	25,000	0	2,22,536	2,47,536	
									3,05,002	0	26,700	0	2,78,302	3,05,002	
Total Object Head-- 1 :									6,84,942	0	62,200	0	6,22,742	6,84,942	
Total Sub Head :									6,84,942	0	62,200	0	6,22,742	6,84,942	
Total Minor Head 1 :									6,84,942	0	62,200	0	6,22,742	6,84,942	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	40,224	0	0	0	40,224	40,224	
Total Object Head-- 1 :									40,224	0	0	0	40,224	40,224	
Total Sub Head :									40,224	0	0	0	40,224	40,224	

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadengiri

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	79,392	0	0	0	79,392	79,392	
Total Object Head-- 1 :									79,392	0	0	0	79,392	79,392
Total Sub Head :									79,392	0	0	0	79,392	79,392
Total Minor Head 103 :									1,19,616	0	0	0	1,19,616	1,19,616
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	63,672	0	5,000	0	58,672	63,672	
Total Object Head-- 1 :									63,672	0	5,000	0	58,672	63,672
Total Sub Head :									63,672	0	5,000	0	58,672	63,672
Total Minor Head 108 :									63,672	0	5,000	0	58,672	63,672
Total Sub Major Head 0 :									8,68,230	0	67,200	0	8,01,030	8,68,230
Total Major Head 2401 :									8,68,230	0	67,200	0	8,01,030	8,68,230
Total of Month :									8,68,230	0	67,200	0	8,01,030	8,68,230

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	38,724	0	0	0	38,724	38,724	
					Voted-Sixth-Schedule-Garo	191	Voucher	58,509	0	0	0	58,509	58,509	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

652

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	73,788	0	0	0	73,788	73,788									
						Voted-Sixth-Schedule-Garo	67	Voucher	3,05,002	0	26,700	0	2,78,302	3,05,002									
						Voted-Sixth-Schedule-Garo	68	Voucher	1,32,404	0	10,500	0	1,21,904	1,32,404									
						Voted-Sixth-Schedule-Garo	71	Voucher	2,47,536	0	25,000	0	2,22,536	2,47,536									
					Total Object Head-- 1 :								8,55,963	0	62,200	0	7,93,763	8,55,963					
					02. Wages					Voted-Sixth-Schedule-Garo	73	Voucher	2,10,168	0	0	0	2,10,168	2,10,168					
					Total Object Head-- 2 :								2,10,168	0	0	0	2,10,168	2,10,168					
					Total Sub Head :								10,66,131	0	62,200	0	10,03,931	10,66,131					
					Total Minor Head 1 :								10,66,131	0	62,200	0	10,03,931	10,66,131					
							103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	9,306	0	0	0	9,306	9,306				
											Voted-Sixth-Schedule-Garo	70	Voucher	40,224	0	0	0	40,224	40,224				
										Total Object Head-- 1 :								49,530	0	0	0	49,530	49,530
										Total Sub Head :								49,530	0	0	0	49,530	49,530
										(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	18,348	0	0	0	18,348	18,348			
Voted-Sixth-Schedule-Garo	69	Voucher	79,392	0								0	0	79,392	79,392								
Total Object Head-- 1 :								97,740	0	0	0	97,740	97,740										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

653

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						97,740	0	0	0	97,740	97,740
			Total Minor Head 103 :						1,47,270	0	0	0	1,47,270	1,47,270
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas											
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	15,543	0	0	0	15,543	15,543
						Voted-Sixth-Schedule-Garo	72	Voucher	63,672	0	5,000	0	58,672	63,672
			Total Object Head-- 1 :						79,215	0	5,000	0	74,215	79,215
			Total Sub Head :						79,215	0	5,000	0	74,215	79,215
			Total Minor Head 108 :						79,215	0	5,000	0	74,215	79,215
			Total Sub Major Head 0 :						12,92,616	0	67,200	0	12,25,416	12,92,616
			Total Major Head 2401 :						12,92,616	0	67,200	0	12,25,416	12,92,616
			Total of Month :						12,92,616	0	67,200	0	12,25,416	12,92,616

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	1,38,875	0	25,500	0	1,13,375	1,38,875
						Voted-Sixth-Schedule-Garo	85	Voucher	2,53,530	0	25,000	0	2,28,530	2,53,530
							86							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

654

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	3,11,710	0	27,500	0	2,84,210	3,11,710
Total Object Head-- 1 :									7,04,115	0	78,000	0	6,26,115	7,04,115
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	14	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									7,14,115	0	78,000	0	6,36,115	7,14,115
Total Minor Head 1 :									7,14,115	0	78,000	0	6,36,115	7,14,115
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	41,070	0	0	0	41,070	41,070
Total Object Head-- 1 :									41,070	0	0	0	41,070	41,070
Total Sub Head :									41,070	0	0	0	41,070	41,070
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	14,936	0	0	0	14,936	14,936
						Voted-Sixth-Schedule-Garo	189	Voucher	81,060	0	0	0	81,060	81,060
Total Object Head-- 1 :									95,996	0	0	0	95,996	95,996
Total Sub Head :									95,996	0	0	0	95,996	95,996
Total Minor Head 103 :									1,37,066	0	0	0	1,37,066	1,37,066
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	65,085	0	5,000	0	60,085	65,085
Total Object Head-- 1 :									65,085	0	5,000	0	60,085	65,085

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

655

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						65,085	0	5,000	0	60,085	65,085
			Total Minor Head 108 :						65,085	0	5,000	0	60,085	65,085
			Total Sub Major Head 0 :						9,16,266	0	83,000	0	8,33,266	9,16,266
			Total Major Head 2401 :						9,16,266	0	83,000	0	8,33,266	9,16,266
			Total of Month :						9,16,266	0	83,000	0	8,33,266	9,16,266

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	35,872	0	0	0	35,872	35,872
						Voted-Sixth-Schedule-Garo	44	Voucher	2,60,670	0	25,000	0	2,35,670	2,60,670
						Voted-Sixth-Schedule-Garo	47	Voucher	3,18,830	0	23,750	0	2,95,080	3,18,830
						Voted-Sixth-Schedule-Garo	79	Voucher	1,42,875	0	25,500	0	1,17,375	1,42,875
			Total Object Head-- 1 :						7,58,247	0	74,250	0	6,83,997	7,58,247
					02. Wages	Voted-Sixth-Schedule-Garo	239	Voucher	2,10,168	0	0	0	2,10,168	2,10,168

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

656

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	02. Wages				2,10,168	0	0	0	2,10,168	2,10,168
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	263	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- 2 :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Head :				11,18,415	0	74,250	0	10,44,165	11,18,415
					Total Minor Head 1 :				11,18,415	0	74,250	0	10,44,165	11,18,415
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	42,150	0	0	0	42,150	42,150
					Total Object Head-- 1 :				42,150	0	0	0	42,150	42,150
					Total Sub Head :				42,150	0	0	0	42,150	42,150
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	83,355	0	0	0	83,355	83,355
					Total Object Head-- 1 :				83,355	0	0	0	83,355	83,355
					Total Sub Head :				83,355	0	0	0	83,355	83,355
					Total Minor Head 103 :				1,25,505	0	0	0	1,25,505	1,25,505
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	65,085	0	5,000	0	60,085	65,085
					Total Object Head-- 1 :				65,085	0	5,000	0	60,085	65,085
					Total Sub Head :				65,085	0	5,000	0	60,085	65,085
					Total Minor Head 108 :				65,085	0	5,000	0	60,085	65,085
					Total Sub Major Head 0 :				13,09,005	0	79,250	0	12,29,755	13,09,005

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

657

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2401 :				13,09,005	0	79,250	0	12,29,755	13,09,005
					Total of Month :				13,09,005	0	79,250	0	12,29,755	13,09,005	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	73,231	0	0	0	73,231	73,231	
						Voted-Sixth-Schedule-Garo	292	Voucher	26,000	0	0	0	26,000	26,000	
						Voted-Sixth-Schedule-Garo	87	Voucher	2,60,670	0	25,000	0	2,35,670	2,60,670	
						Voted-Sixth-Schedule-Garo	88	Voucher	46,787	0	0	0	46,787	46,787	
						Voted-Sixth-Schedule-Garo	89	Voucher	1,26,120	0	0	0	1,26,120	1,26,120	
						Voted-Sixth-Schedule-Garo	91	Voucher	3,16,705	0	23,750	0	2,92,955	3,16,705	
						Voted-Sixth-Schedule-Garo	92	Voucher	63,060	0	0	0	63,060	63,060	
						Voted-Sixth-Schedule-Garo	93	Voucher	24,411	0	0	0	24,411	24,411	
						Voted-Sixth-Schedule-Garo	94	Voucher	1,42,875	0	25,500	0	1,17,375	1,42,875	
					Total Object Head-- 1 :				10,79,859	0	74,250	0	10,05,609	10,79,859	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

658

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices		Total Sub Head :				10,79,859	0	74,250	0	10,05,609	10,79,859
					Total Minor Head 1 :				10,79,859	0	74,250	0	10,05,609	10,79,859
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	42,150	0	0	0	42,150	42,150
					Total Object Head-- 1 :				42,150	0	0	0	42,150	42,150
					Total Sub Head :				42,150	0	0	0	42,150	42,150
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	83,355	0	0	0	83,355	83,355
					Total Object Head-- 1 :				83,355	0	0	0	83,355	83,355
					Total Sub Head :				83,355	0	0	0	83,355	83,355
					Total Minor Head 103 :				1,25,505	0	0	0	1,25,505	1,25,505
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	65,085	0	5,000	0	60,085	65,085
					Total Object Head-- 1 :				65,085	0	5,000	0	60,085	65,085
					Total Sub Head :				65,085	0	5,000	0	60,085	65,085
					Total Minor Head 108 :				65,085	0	5,000	0	60,085	65,085
					Total Sub Major Head 0 :				12,70,449	0	79,250	0	11,91,199	12,70,449
					Total Major Head 2401 :				12,70,449	0	79,250	0	11,91,199	12,70,449
					Total of Month :				12,70,449	0	79,250	0	11,91,199	12,70,449
					Total of DDO 200001 :				65,24,796	0	4,38,100	0	60,86,696	65,24,796

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

659

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadengiri

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****65,24,796****Summary of DDO wise expenditure**

2401 00 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47,68,068
2401 00 1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	4,20,336
2401 00 1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,50,000
2401 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2401 00 103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,55,348
2401 00 103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,19,230
2401 00 108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,01,814

65,24,796

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

660

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	2,82,050	0	17,500	0	2,64,550	2,82,050									
							29	Voucher	1,40,090	0	30,000	0	1,10,090	1,40,090									
					Total Object Head-- 1 :								4,22,140	0	47,500	0	3,74,640	4,22,140					
					Total Sub Head :								4,22,140	0	47,500	0	3,74,640	4,22,140					
					Total Minor Head 1 :								4,22,140	0	47,500	0	3,74,640	4,22,140					
					107			(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	1,10,184	0	14,500	0	95,684	1,10,184				
												Total Object Head-- 1 :								1,10,184	0	14,500	0
										Total Sub Head :								1,10,184	0	14,500	0	95,684	1,10,184
										Total Minor Head 107 :								1,10,184	0	14,500	0	95,684	1,10,184
										Total Sub Major Head 0 :								5,32,324	0	62,000	0	4,70,324	5,32,324
Total Major Head 2401 :								5,32,324	0	62,000	0	4,70,324	5,32,324										
Total of Month :								5,32,324	0	62,000	0	4,70,324	5,32,324										

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	1,40,090	0	30,000	0	1,10,090	1,40,090

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

661

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	2,82,050	0	17,500	0	2,64,550	2,82,050
Total Object Head-- 1 :									4,22,140	0	47,500	0	3,74,640	4,22,140
					02. Wages	Voted-Sixth-Schedule-Jaintia	24	Voucher	1,32,870	0	0	0	1,32,870	1,32,870
Total Object Head-- 2 :									1,32,870	0	0	0	1,32,870	1,32,870
Total Sub Head :									5,55,010	0	47,500	0	5,07,510	5,55,010
Total Minor Head 1 :									5,55,010	0	47,500	0	5,07,510	5,55,010
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,10,184	0	17,500	0	92,684	1,10,184
Total Object Head-- 1 :									1,10,184	0	17,500	0	92,684	1,10,184
Total Sub Head :									1,10,184	0	17,500	0	92,684	1,10,184
Total Minor Head 107 :									1,10,184	0	17,500	0	92,684	1,10,184
Total Sub Major Head 0 :									6,65,194	0	65,000	0	6,00,194	6,65,194
Total Major Head 2401 :									6,65,194	0	65,000	0	6,00,194	6,65,194
Total of Month :									6,65,194	0	65,000	0	6,00,194	6,65,194

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

662

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	2,82,050	0	17,500	0	2,64,550	2,82,050									
							71	Voucher	1,40,090	0	30,000	0	1,10,090	1,40,090									
					Total Object Head-- 1 :								4,22,140	0	47,500	0	3,74,640	4,22,140					
					02. Wages	Voted-Sixth-Schedule-Jaintia	29	Voucher	1,37,299	0	0	0	1,37,299	1,37,299									
							Total Object Head-- 2 :								1,37,299	0	0	0	1,37,299	1,37,299			
					Total Sub Head :								5,59,439	0	47,500	0	5,11,939	5,59,439					
					Total Minor Head 1 :								5,59,439	0	47,500	0	5,11,939	5,59,439					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	1,10,184	0	11,500	0	98,684	1,10,184						
										Total Object Head-- 1 :								1,10,184	0	11,500	0	98,684	1,10,184
										Total Sub Head :								1,10,184	0	11,500	0	98,684	1,10,184
Total Minor Head 107 :										1,10,184	0	11,500	0	98,684	1,10,184								
Total Sub Major Head 0 :								6,69,623	0	59,000	0	6,10,623	6,69,623										
Total Major Head 2401 :								6,69,623	0	59,000	0	6,10,623	6,69,623										
Total of Month :								6,69,623	0	59,000	0	6,10,623	6,69,623										

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

663

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	87	Voucher	67,815	0	0	0	67,815	67,815				
							88	Voucher	35,595	0	0	35,595	35,595					
							89	Voucher	2,88,215	0	17,500	2,70,715	2,88,215					
							91	Voucher	1,43,375	0	30,000	1,13,375	1,43,375					
					Total Object Head-- 1 :								5,35,000	0	47,500	0	4,87,500	5,35,000
					(02) Wages	Voted-Sixth-Schedule-Jaintia	78	Voucher	1,32,074	0	0	1,32,074	1,32,074					
							Total Object Head-- 2 :								1,32,074	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	31	Voucher	9,426	0	0	9,426	9,426					
							Voted-Sixth-Schedule-Jaintia	52	Voucher	574	0	0	574	574				
								Total Object Head-- 13 :								10,000	0	0
					Total Sub Head :								6,77,074	0	47,500	0	6,29,574	6,77,074
					Total Minor Head 1 :								6,77,074	0	47,500	0	6,29,574	6,77,074
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	86	Voucher	26,796	0	0	26,796	26,796		
										Voted-Sixth-Schedule-Jaintia	90	Voucher	1,12,620	0	11,500	1,01,120	1,12,620	
Total Object Head-- 1 :											1,39,416	0	11,500	0	1,27,916	1,39,416		
Total Sub Head :										1,39,416	0	11,500	0	1,27,916	1,39,416			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	107			Total Minor Head 107 :				1,39,416	0	11,500	0	1,27,916	1,39,416
					Total Sub Major Head 0 :				8,16,490	0	59,000	0	7,57,490	8,16,490
					Total Major Head 2401 :				8,16,490	0	59,000	0	7,57,490	8,16,490
					Total of Month :				8,16,490	0	59,000	0	7,57,490	8,16,490

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	2,96,505	0	17,500	0	2,79,005	2,96,505
						Voted-Sixth-Schedule-Jaintia	29	Voucher	1,47,500	0	30,000	0	1,17,500	1,47,500
						Voted-Sixth-Schedule-Jaintia	31	Voucher	28,479	0	0	0	28,479	28,479
					Total Object Head-- 1 :				4,72,484	0	47,500	0	4,24,984	4,72,484
					02. Wages	Voted-Sixth-Schedule-Jaintia	27	Voucher	1,37,299	0	0	0	1,37,299	1,37,299
					Total Object Head-- 2 :				1,37,299	0	0	0	1,37,299	1,37,299
					Total Sub Head :				6,09,783	0	47,500	0	5,62,283	6,09,783
					Total Minor Head 1 :				6,09,783	0	47,500	0	5,62,283	6,09,783
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	1,15,860	0	12,000	0	1,03,860	1,15,860

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

665

Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	1,15,860	0	12,000	0	1,03,860	1,15,860
									Total Sub Head :	1,15,860	0	12,000	0	1,03,860	1,15,860
									Total Minor Head 107 :	1,15,860	0	12,000	0	1,03,860	1,15,860
									Total Sub Major Head 0 :	7,25,643	0	59,500	0	6,66,143	7,25,643
									Total Major Head 2401 :	7,25,643	0	59,500	0	6,66,143	7,25,643
									Total of Month :	7,25,643	0	59,500	0	6,66,143	7,25,643

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,47,500	0	30,000	0	1,17,500	1,47,500	
						Voted-Sixth-Schedule-Jaintia	41	Voucher	3,59,565	0	12,500	0	3,47,065	3,59,565	
									Total Object Head-- 1 :	5,07,065	0	42,500	0	4,64,565	5,07,065
						02. Wages	79	Voucher	1,37,299	0	0	0	1,37,299	1,37,299	
									Total Object Head-- 2 :	1,37,299	0	0	0	1,37,299	1,37,299
									Total Sub Head :	6,44,364	0	42,500	0	6,01,864	6,44,364

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

666

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Minor Head 1 :									6,44,364	0	42,500	0	6,01,864	6,44,364
2401	00	001	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	1,15,860	0	12,000	0	1,03,860	1,15,860
Total Object Head-- 1 :									1,15,860	0	12,000	0	1,03,860	1,15,860
Total Sub Head :									1,15,860	0	12,000	0	1,03,860	1,15,860
Total Minor Head 107 :									1,15,860	0	12,000	0	1,03,860	1,15,860
Total Sub Major Head 0 :									7,60,224	0	54,500	0	7,05,724	7,60,224
Total Major Head 2401 :									7,60,224	0	54,500	0	7,05,724	7,60,224
Total of Month :									7,60,224	0	54,500	0	7,05,724	7,60,224
Total of DDO 200001 :									41,69,498	0	3,59,000	0	38,10,498	41,69,498

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****41,69,498**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								27,80,969
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia								6,76,841
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								10,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 667

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Amlarem Sub Treasury
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D.D.O. :	200001 Sub Divisional Agriculture Officer Amlarem Sub Division
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Summary of DDO wise expenditure

2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance		7,01,688
							41,69,498

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

668

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Finance Department**Treasury** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	102	Null	0	Null	General-Voted	1512	Challan	-34,088	0	0	0	-34,088	-34,088
Total Object Head-- 0 :									-34,088	0	0	0	-34,088	-34,088
Total Sub Head :									-34,088	0	0	0	-34,088	-34,088
Total Minor Head 102 :									-34,088	0	0	0	-34,088	-34,088
Total Sub Major Head 0 :									-34,088	0	0	0	-34,088	-34,088
Total Major Head 2401 :									-34,088	0	0	0	-34,088	-34,088
Total of Month :									-34,088	0	0	0	-34,088	-34,088
Total of DDO 1000003 :									-34,088	0	0	0	-34,088	-34,088
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-34,088
<u>Summary of DDO wise expenditure</u>														
2401	00	102	Null		0			General-Voted						-34,088
														-34,088

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

669

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Finance Department**Treasury :** Resubelpara Treasury**D.D.O. :** 1000002 Treasury Officer Resubelpara Sub-Treasury East Garo Hills Meghalaya**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	327	Challan	-27,049	0	0	0	-27,049	-27,049
Total Object Head-- 6 :									-27,049	0	0	0	-27,049	-27,049
Total Sub Head :									-27,049	0	0	0	-27,049	-27,049
Total Minor Head 1 :									-27,049	0	0	0	-27,049	-27,049
Total Sub Major Head 0 :									-27,049	0	0	0	-27,049	-27,049
Total Major Head 2401 :									-27,049	0	0	0	-27,049	-27,049
Total of Month :									-27,049	0	0	0	-27,049	-27,049
Total of DDO 1000002 :									-27,049	0	0	0	-27,049	-27,049
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-27,049
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo								-27,049
														-27,049