

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Programme Implementation Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3200002 Director Programme Implementation Dept.**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department	0	(01) Salaries	General-Voted	378	Voucher	5,10,352	0	40,000	0	4,70,352	5,10,352						
						General-Voted	381	Voucher	6,44,157	0	1,04,550	15,400	5,24,207	6,44,157						
					Total Object Head-- 1 :					11,54,509	0	1,44,550	15,400	9,94,559	11,54,509					
					02. Wages	General-Voted	964	Voucher	26,040	0	0	0	26,040	26,040						
					Total Object Head-- 2 :					26,040	0	0	0	26,040	26,040					
					Total Sub Head :					11,80,549	0	1,44,550	15,400	10,20,599	11,80,549					
					(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	0	091	02. Wages	0	(02) Wages	General-Voted	1395	Voucher	95,000	0	0	0	95,000	95,000	
										Total Object Head-- 2 :					95,000	0	0	0	95,000	95,000
										Total Sub Head :					95,000	0	0	0	95,000	95,000
										Total Minor Head 91 :					12,75,549	0	1,44,550	15,400	11,15,599	12,75,549
Total Sub Major Head 0 :										12,75,549	0	1,44,550	15,400	11,15,599	12,75,549					
Total Major Head 3451 :										12,75,549	0	1,44,550	15,400	11,15,599	12,75,549					
Total of Month :										12,75,549	0	1,44,550	15,400	11,15,599	12,75,549					

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(01) Evaluation Unit Attached To Programme	0	(01) Salaries	General-Voted	560	Voucher	6,44,157	0	1,04,550	15,400	5,24,207	6,44,157
						General-Voted	561	Voucher	5,10,352	0	40,000	0	4,70,352	5,10,352

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Programme Implementation Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3200002 Director Programme Implementation Dept.**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department	0	(01) Salaries	General-Voted	563	Voucher	26,000	0	0	0	26,000	26,000
Total Object Head-- 1 :									11,80,509	0	1,44,550	15,400	10,20,559	11,80,509
					02. Wages	General-Voted	1043	Voucher	25,200	0	0	0	25,200	25,200
Total Object Head-- 2 :									25,200	0	0	0	25,200	25,200
					11. Travel Expenses	General-Voted	1630	Voucher	2,160	0	0	0	2,160	2,160
						General-Voted	2456	Voucher	1,890	0	0	0	1,890	1,890
Total Object Head-- 11 :									4,050	0	0	0	4,050	4,050
Total Sub Head :									12,09,759	0	1,44,550	15,400	10,49,809	12,09,759
			(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	0	02. Wages	General-Voted	9	Voucher	95,000	0	0	0	95,000	95,000
Total Object Head-- 2 :									95,000	0	0	0	95,000	95,000
					11. Travel Expenses	General-Voted	565	Voucher	1,200	0	0	0	1,200	1,200
						General-Voted	566	Voucher	1,920	0	0	0	1,920	1,920
Total Object Head-- 11 :									3,120	0	0	0	3,120	3,120
Total Sub Head :									98,120	0	0	0	98,120	98,120
Total Minor Head 91 :									13,07,879	0	1,44,550	15,400	11,47,929	13,07,879
Total Sub Major Head 0 :									13,07,879	0	1,44,550	15,400	11,47,929	13,07,879
Total Major Head 3451 :									13,07,879	0	1,44,550	15,400	11,47,929	13,07,879
Total of Month :									13,07,879	0	1,44,550	15,400	11,47,929	13,07,879

Month of Account: JUN/2022

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Programme Implementation Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3200002 Director Programme Implementation Dept.**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department	(01) Salaries	General-Voted		1871	Voucher	1,50,167	0	0	0	1,50,167	1,50,167		
					General-Voted		2461	Voucher	1,21,764	0	0	0	1,21,764	1,21,764		
					General-Voted		338	Voucher	6,44,157	0	68,590	15,400	5,60,167	6,44,157		
					General-Voted		341	Voucher	74,892	0	0	0	74,892	74,892		
					General-Voted		344	Voucher	4,35,460	0	40,000	0	3,95,460	4,35,460		
					Total Object Head-- 1 :								14,26,440	0	1,08,590	15,400
						02. Wages	General-Voted		348	Voucher	26,040	0	0	0	26,040	26,040
			Total Object Head-- 2 :								26,040	0	0	0	26,040	26,040
			Total Sub Head :								14,52,480	0	1,08,590	15,400	13,28,490	14,52,480
						(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	02. Wages	General-Voted	346	Voucher	95,000	0	0	0	95,000	95,000
			Total Object Head-- 2 :								95,000	0	0	0	95,000	95,000
			Total Sub Head :								95,000	0	0	0	95,000	95,000
Total Minor Head 91 :								15,47,480	0	1,08,590	15,400	14,23,490	15,47,480			
Total Sub Major Head 0 :								15,47,480	0	1,08,590	15,400	14,23,490	15,47,480			
Total Major Head 3451 :								15,47,480	0	1,08,590	15,400	14,23,490	15,47,480			
Total of Month :								15,47,480	0	1,08,590	15,400	14,23,490	15,47,480			

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Programme Implementation Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3200002 Director Programme Implementation Dept.**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department	(01) Salaries	General-Voted		418	Voucher	6,57,855	0	68,590	15,400	5,73,865	6,57,855			
					General-Voted		420	Voucher	5,21,500	0	40,000	0	4,81,500	5,21,500			
				Total Object Head-- 1 :								11,79,355	0	1,08,590	15,400	10,55,365	11,79,355
				02. Wages	General-Voted		423	Voucher	25,200	0	0	0	25,200	25,200			
					Total Object Head-- 2 :								25,200	0	0	0	25,200
				11. Travel Expenses	General-Voted		2620	Voucher	5,520	0	0	0	5,520	5,520			
					General-Voted		3069	Voucher	2,430	0	0	0	2,430	2,430			
					General-Voted		3072	Voucher	1,350	0	0	0	1,350	1,350			
				Total Object Head-- 11 :								9,300	0	0	0	9,300	9,300
				13. Office Expenses	General-Voted		1587	Voucher	6,804	0	0	0	6,804	6,804			
					Total Object Head-- 13 :								6,804	0	0	0	6,804
				24. P.O.L	General-Voted		3074	Voucher	27,963	0	0	0	27,963	27,963			
					Total Object Head-- 24 :								27,963	0	0	0	27,963
				Total Sub Head :								12,48,622	0	1,08,590	15,400	11,24,632	12,48,622
			(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	02. Wages	General-Voted		424	Voucher	95,000	0	0	0	95,000	95,000			
					Total Object Head-- 2 :								95,000	0	0	0	95,000
				Total Sub Head :								95,000	0	0	0	95,000	95,000
Total Minor Head 91 :								13,43,622	0	1,08,590	15,400	12,19,632	13,43,622				
Total Sub Major Head 0 :								13,43,622	0	1,08,590	15,400	12,19,632	13,43,622				

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Programme Implementation Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3200002 Director Programme Implementation Dept.**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
3451					Total Major Head	3451 :			13,43,622	0	1,08,590	15,400	12,19,632	13,43,622
					Total of Month :				13,43,622	0	1,08,590	15,400	12,19,632	13,43,622

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department	0	(01) Salaries	General-Voted	103	Voucher	5,29,500	0	40,000	0	4,89,500	5,29,500
						General-Voted	106	Voucher	6,73,010	0	68,790	15,400	5,88,820	6,73,010
					Total Object Head-- 1 :				12,02,510	0	1,08,790	15,400	10,78,320	12,02,510
					02. Wages	General-Voted	113	Voucher	26,040	0	0	0	26,040	26,040
					Total Object Head-- 2 :				26,040	0	0	0	26,040	26,040
					13. Office Expenses	General-Voted	1682	Voucher	2,250	0	0	0	2,250	2,250
						General-Voted	1685	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	1686	Voucher	11,455	0	0	0	11,455	11,455
					Total Object Head-- 13 :				18,705	0	0	0	18,705	18,705
					Total Sub Head :				12,47,255	0	1,08,790	15,400	11,23,065	12,47,255
			(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	0	02. Wages	General-Voted	110	Voucher	95,000	0	0	0	95,000	95,000
					Total Object Head-- 2 :				95,000	0	0	0	95,000	95,000
					11. Travel Expenses	General-Voted	2871	Voucher	1,440	0	0	0	1,440	1,440
						General-Voted	2876	Voucher	1,200	0	0	0	1,200	1,200

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Programme Implementation Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3200002 Director Programme Implementation Dept.**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
3451	00	091	(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	0	11. Travel Expenses				2,640	0	0	0	2,640	2,640	
									Total Object Head-- 11 :	2,640	0	0	0	2,640	2,640
									Total Sub Head :	97,640	0	0	0	97,640	97,640
									Total Minor Head 91 :	13,44,895	0	1,08,790	15,400	12,20,705	13,44,895
									Total Sub Major Head 0 :	13,44,895	0	1,08,790	15,400	12,20,705	13,44,895
									Total Major Head 3451 :	13,44,895	0	1,08,790	15,400	12,20,705	13,44,895
									Total of Month :	13,44,895	0	1,08,790	15,400	12,20,705	13,44,895

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department	0	(01) Salaries	General-Voted	155	Voucher	6,73,010	0	68,790	15,400	5,88,820	6,73,010			
										0	40,000	0	4,89,500	5,29,500			
									Total Object Head-- 1 :	12,02,510	0	1,08,790	15,400	10,78,320	12,02,510		
									(02) Wages	General-Voted	172	Voucher	26,040	0	0	26,040	26,040
										General-Voted	3909	Voucher	25,200	0	0	25,200	25,200
									Total Object Head-- 2 :	51,240	0	0	0	51,240	51,240		
									Total Sub Head :	12,53,750	0	1,08,790	15,400	11,29,560	12,53,750		
									(16) Monitoring Unit	General-Voted	174	Voucher	95,000	0	0	95,000	95,000

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Programme Implementation Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3200002 Director Programme Implementation Dept.**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	02. Wages	Total Object Head-- 2 :				95,000	0	0	0	95,000	95,000
					Total Sub Head :				95,000	0	0	0	95,000	95,000
					Total Minor Head 91 :				13,48,750	0	1,08,790	15,400	12,24,560	13,48,750
					Total Sub Major Head 0 :				13,48,750	0	1,08,790	15,400	12,24,560	13,48,750
					Total Major Head 3451 :				13,48,750	0	1,08,790	15,400	12,24,560	13,48,750
					Total of Month :				13,48,750	0	1,08,790	15,400	12,24,560	13,48,750

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department	(01) Salaries	General-Voted		575	Voucher	5,29,500	0	40,000	0	4,89,500	5,29,500
					General-Voted		576	Voucher	6,73,010	0	63,790	15,400	5,93,820	6,73,010
					Total Object Head-- 1 :				12,02,510	0	1,03,790	15,400	10,83,320	12,02,510
				13. Office Expenses	General-Voted		1674	Voucher	48,685	0	0	0	48,685	48,685
					Total Object Head-- 13 :				48,685	0	0	0	48,685	48,685
				24. P.O.L	General-Voted		2125	Voucher	48,619	0	0	0	48,619	48,619
					Total Object Head-- 24 :				48,619	0	0	0	48,619	48,619

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Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Programme Implementation Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3200002 Director Programme Implementation Dept.**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						12,99,814	0	1,03,790	15,400	11,80,624	12,99,814
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department											
			(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	0	02. Wages	General-Voted	578	Voucher	95,000	0	0	0	95,000	95,000
			Total Object Head-- 2 :						95,000	0	0	0	95,000	95,000
			Total Sub Head :						95,000	0	0	0	95,000	95,000
			Total Minor Head 91 :						13,94,814	0	1,03,790	15,400	12,75,624	13,94,814
			Total Sub Major Head 0 :						13,94,814	0	1,03,790	15,400	12,75,624	13,94,814
			Total Major Head 3451 :						13,94,814	0	1,03,790	15,400	12,75,624	13,94,814
			Total of Month :						13,94,814	0	1,03,790	15,400	12,75,624	13,94,814

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department	0	(01) Salaries	General-Voted	257	Voucher	82,716	0	0	0	82,716	82,716
						General-Voted	262	Voucher	5,68,079	0	63,790	13,200	4,91,089	5,68,079
						General-Voted	264	Voucher	1,00,908	0	0	0	1,00,908	1,00,908
						General-Voted	266	Voucher	5,40,840	0	40,000	0	5,00,840	5,40,840
						General-Voted	34	Voucher	1,17,829	0	0	0	1,17,829	1,17,829

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Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

Department : Programme Implementation Department

Treasury : Shillong (North) Treasury

D.D.O. : 3200002 Director Programme Implementation Dept.

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department	0	(01) Salaries				14,10,372	0	1,03,790	13,200	12,93,382	14,10,372
					02. Wages	General-Voted	267	Voucher	26,040	0	0	0	26,040	26,040
					Total Object Head-- 1 :				14,10,372	0	1,03,790	13,200	12,93,382	14,10,372
					Total Object Head-- 2 :				26,040	0	0	0	26,040	26,040
					Total Sub Head :				14,36,412	0	1,03,790	13,200	13,19,422	14,36,412
			(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	0	02. Wages	General-Voted	270	Voucher	95,000	0	0	0	95,000	95,000
					Total Object Head-- 2 :				95,000	0	0	0	95,000	95,000
					Total Sub Head :				95,000	0	0	0	95,000	95,000
					Total Minor Head 91 :				15,31,412	0	1,03,790	13,200	14,14,422	15,31,412
					Total Sub Major Head 0 :				15,31,412	0	1,03,790	13,200	14,14,422	15,31,412
					Total Major Head 3451 :				15,31,412	0	1,03,790	13,200	14,14,422	15,31,412
					Total of Month :				15,31,412	0	1,03,790	13,200	14,14,422	15,31,412

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department	0	(01) Salaries	General-Voted	164	Voucher	5,74,679	0	68,790	13,200	4,92,689	5,74,679
					General-Voted	168	Voucher	5,44,440	0	40,000	0	5,04,440	5,44,440	
					General-Voted	3466	Voucher	5,74,679	0	68,790	13,200	4,92,689	5,74,679	
					General-Voted	3470	Voucher	5,44,440	0	40,000	0	5,04,440	5,44,440	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

Department : Programme Implementation Department

Treasury : Shillong (North) Treasury

D.D.O. : 3200002 Director Programme Implementation Dept.

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(01) Evaluation Unit Attached To Programme Implementation Department	0	(01) Salaries				22,38,238	0	2,17,580	26,400	19,94,258	22,38,238
					02. Wages	General-Voted	171	Voucher	25,200	0	0	0	25,200	25,200
						General-Voted	3478	Voucher	26,040	0	0	0	26,040	26,040
					Total Object Head-- 2 :				51,240	0	0	0	51,240	51,240
					13. Office Expenses	General-Voted	173	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	1879	Voucher	14,870	0	0	0	14,870	14,870
						General-Voted	2014	Voucher	5,310	0	0	0	5,310	5,310
						General-Voted	2444	Voucher	17,700	0	0	0	17,700	17,700
						General-Voted	2650	Voucher	49,000	0	0	0	49,000	49,000
						General-Voted	3472	Voucher	30,267	0	0	0	30,267	30,267
					Total Object Head-- 13 :				1,47,147	0	0	0	1,47,147	1,47,147
					24. P.O.L	General-Voted	2767	Voucher	7,621	0	0	0	7,621	7,621
					Total Object Head-- 24 :				7,621	0	0	0	7,621	7,621
					Total Sub Head :				24,44,246	0	2,17,580	26,400	22,00,266	24,44,246
			(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	0	02. Wages	General-Voted	174	Voucher	95,000	0	0	0	95,000	95,000
						General-Voted	3480	Voucher	95,000	0	0	0	95,000	95,000
					Total Object Head-- 2 :				1,90,000	0	0	0	1,90,000	1,90,000
					Total Sub Head :				1,90,000	0	0	0	1,90,000	1,90,000
			(18) Meghalaya Society For Social Audit And Transparency	0	50.Other Charges	General-Voted	3476	Voucher	7,08,026	0	0	0	7,08,026	7,08,026
					Total Object Head-- 50 :				7,08,026	0	0	0	7,08,026	7,08,026

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Programme Implementation Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 3200002 Director Programme Implementation Dept.**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
3451	00	091	(18) Meghalaya Society For Social Audit And Transparency		Total Sub Head :				7,08,026	0	0	0	7,08,026	7,08,026	
					Total Minor Head 91 :				33,42,272	0	2,17,580	26,400	30,98,292	33,42,272	
					Total Sub Major Head 0 :				33,42,272	0	2,17,580	26,400	30,98,292	33,42,272	
					Total Major Head 3451 :				33,42,272	0	2,17,580	26,400	30,98,292	33,42,272	
					Total of Month :				33,42,272	0	2,17,580	26,400	30,98,292	33,42,272	
					Total of DDO 3200002 :				1,44,36,673	0	11,49,020	1,47,400	1,31,40,253	1,44,36,673	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

1,44,36,673

Summary of DDO wise expenditure

3451	00	91	(01) Evaluation Unit Attached To Programme Implementation Department	0	(01) Salaries	General-Voted								1,21,96,953
3451	00	91	(01) Evaluation Unit Attached To Programme Implementation Department	0	02. Wages	General-Voted								2,57,040
3451	00	91	(01) Evaluation Unit Attached To Programme Implementation Department	0	11. Travel Expenses	General-Voted								13,350
3451	00	91	(01) Evaluation Unit Attached To Programme Implementation Department	0	13. Office Expenses	General-Voted								2,21,341

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Programme Implementation Department**Treasury** Shillong (North) Treasury**D.D.O. :** 3200002 Director Programme Implementation Dept.Summary of DDO wise expenditure

3451	00	91	(01) Evaluation Unit Attached To Programme Implementation Department	0	24. P.O.L	General-Voted	84,203
3451	00	91	(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	0	02. Wages	General-Voted	9,50,000
3451	00	91	(16) Monitoring Unit Attached To Project Implementation Unit/Cell Of Programme Implementation Department	0	11. Travel Expenses	General-Voted	5,760
3451	00	91	(18) Meghalaya Society For Social Audit And Transparency	0	50.Other Charges	General-Voted	7,08,026
							1,44,36,673

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Secretariat Administration Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	02. Wages	General-Voted	2832	Voucher	2,80,033	0	0	0	2,80,033	2,80,033	
						General-Voted	2882	Voucher	2,06,596	0	0	0	2,06,596	2,06,596	
Total Object Head-- 2 :									4,86,629	0	0	0	4,86,629	4,86,629	
Total Sub Head :									4,86,629	0	0	0	4,86,629	4,86,629	
Total Minor Head 91 :									4,86,629	0	0	0	4,86,629	4,86,629	
Total Sub Major Head 0 :									4,86,629	0	0	0	4,86,629	4,86,629	
Total Major Head 3451 :									4,86,629	0	0	0	4,86,629	4,86,629	
Total of Month :									4,86,629	0	0	0	4,86,629	4,86,629	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	02. Wages	General-Voted	1940	Voucher	1,11,248	0	0	0	1,11,248	1,11,248	
Total Object Head-- 2 :									1,11,248	0	0	0	1,11,248	1,11,248	
					13. Office Expenses	General-Voted	1602	Voucher	2,59,284	0	0	0	2,59,284	2,59,284	
						General-Voted	2562	Voucher	1,976	0	0	0	1,976	1,976	
Total Object Head-- 13 :									2,61,260	0	0	0	2,61,260	2,61,260	
					20.Other	General-Voted	1819	Voucher	17,000	0	0	0	17,000	17,000	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Secretariat Administration Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	20.Other Administrative Expenses				17,000	0	0	0	17,000	17,000
					50.Other Charges	General-Voted	1603	Voucher	75,000	0	0	0	75,000	75,000
						General-Voted	1877	Voucher	20,000	0	0	0	20,000	20,000
						General-Voted	583	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 20 :				17,000	0	0	0	17,000	17,000
					Total Object Head-- 50 :				1,15,000	0	0	0	1,15,000	1,15,000
					Total Sub Head :				5,04,508	0	0	0	5,04,508	5,04,508
					Total Minor Head 91 :				5,04,508	0	0	0	5,04,508	5,04,508
					Total Sub Major Head 0 :				5,04,508	0	0	0	5,04,508	5,04,508
					Total Major Head 3451 :				5,04,508	0	0	0	5,04,508	5,04,508
					Total of Month :				5,04,508	0	0	0	5,04,508	5,04,508

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme	0	02. Wages	General-Voted	1543	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 2 :				24,000	0	0	0	24,000	24,000
					13. Office Expenses	General-Voted	1930	Voucher	35,000	0	0	0	35,000	35,000
					Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Secretariat Administration Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	20.Other Administrative Expenses	General-Voted	1925	Voucher	39,210	0	0	0	39,210	39,210
						General-Voted	1929	Voucher	19,000	0	0	0	19,000	19,000
						General-Voted	1931	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 20 :									61,210	0	0	0	61,210	61,210
Total Sub Head :									1,20,210	0	0	0	1,20,210	1,20,210
Total Minor Head 91 :									1,20,210	0	0	0	1,20,210	1,20,210
Total Sub Major Head 0 :									1,20,210	0	0	0	1,20,210	1,20,210
Total Major Head 3451 :									1,20,210	0	0	0	1,20,210	1,20,210
Total of Month :									1,20,210	0	0	0	1,20,210	1,20,210

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	02. Wages	General-Voted	2388	Voucher	2,35,014	0	0	0	2,35,014	2,35,014
Total Object Head-- 2 :									2,35,014	0	0	0	2,35,014	2,35,014
						General-Voted	1239	Voucher	83,400	0	0	0	83,400	83,400
						General-Voted	2068	Voucher	2,55,200	0	0	0	2,55,200	2,55,200
						General-Voted	2104	Voucher	45,000	0	0	0	45,000	45,000
						General-Voted	2391	Voucher	36,800	0	0	0	36,800	36,800

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

Department : Secretariat Administration Department

Treasury : Shillong (South) Treasury

D.D.O. : 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	11.Domestic Travel Expenses				4,20,400	0	0	0	0	4,20,400	4,20,400
					13. Office Expenses	General-Voted	2389	Voucher	3,576	0	0	0	0	3,576	3,576
					Total Object Head-- 11 :					4,20,400	0	0	0	4,20,400	4,20,400
					Total Object Head-- 13 :					3,576	0	0	0	3,576	3,576
					50.Other Charges	General-Voted	2658	Voucher	22,500	0	0	0	0	22,500	22,500
					Total Object Head-- 50 :					22,500	0	0	0	22,500	22,500
					Total Sub Head :					6,81,490	0	0	0	6,81,490	6,81,490
					Total Minor Head 91 :					6,81,490	0	0	0	6,81,490	6,81,490
					Total Sub Major Head 0 :					6,81,490	0	0	0	6,81,490	6,81,490
					Total Major Head 3451 :					6,81,490	0	0	0	6,81,490	6,81,490
					Total of Month :					6,81,490	0	0	0	6,81,490	6,81,490

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation &	0	02. Wages	General-Voted	1534	Voucher	5,28,504	0	0	0	0	5,28,504	5,28,504
						General-Voted	1983	Voucher	2,52,329	0	0	0	0	2,52,329	2,52,329
						General-Voted	677	Voucher	4,90,536	0	0	0	0	4,90,536	4,90,536
					Total Object Head-- 2 :					12,71,369	0	0	0	12,71,369	12,71,369
					50.Other Charges	General-Voted	2421	Voucher	60,000	0	0	0	0	60,000	60,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Secretariat Administration Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	50.Other Charges	General-Voted	2530	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	863	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						General-Voted	864	Voucher	75,000	0	0	0	75,000	75,000
Total Object Head-- 50 :									3,65,000	0	0	0	3,65,000	3,65,000
Total Sub Head :									16,36,369	0	0	0	16,36,369	16,36,369
Total Minor Head 91 :									16,36,369	0	0	0	16,36,369	16,36,369
Total Sub Major Head 0 :									16,36,369	0	0	0	16,36,369	16,36,369
Total Major Head 3451 :									16,36,369	0	0	0	16,36,369	16,36,369
Total of Month :									16,36,369	0	0	0	16,36,369	16,36,369

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	50.Other Charges	General-Voted	3024	Voucher	80,000	0	0	0	80,000	80,000
Total Object Head-- 50 :									80,000	0	0	0	80,000	80,000
Total Sub Head :									80,000	0	0	0	80,000	80,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Secretariat Administration Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
3451	00	091			Total Minor Head 91 :				80,000	0	0	0	80,000	80,000
					Total Sub Major Head 0 :				80,000	0	0	0	80,000	80,000
					Total Major Head 3451 :				80,000	0	0	0	80,000	80,000
					Total of Month :				80,000	0	0	0	80,000	80,000

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	02. Wages	General-Voted	1272	Voucher	2,32,660	0	0	0	2,32,660	2,32,660
						General-Voted	1273	Voucher	3,04,770	0	0	0	3,04,770	3,04,770
						General-Voted	3447	Voucher	1,16,330	0	0	0	1,16,330	1,16,330
						General-Voted	3453	Voucher	52,000	0	0	0	52,000	52,000
						General-Voted	3757	Voucher	1,58,268	0	0	0	1,58,268	1,58,268
					Total Object Head-- 2 :				8,64,028	0	0	0	8,64,028	8,64,028
					11.Domestic Travel Expenses	General-Voted	1263	Voucher	26,220	0	0	0	26,220	26,220
						General-Voted	3481	Voucher	2,64,200	0	0	0	2,64,200	2,64,200
					Total Object Head-- 11 :				2,90,420	0	0	0	2,90,420	2,90,420
					13. Office Expenses	General-Voted	2249	Voucher	22,093	0	0	0	22,093	22,093
						General-Voted	3764	Voucher	8,27,448	0	0	0	8,27,448	8,27,448
						General-Voted	3767	Voucher	30,500	0	0	0	30,500	30,500
						General-Voted	3770	Voucher	92,258	0	0	0	92,258	92,258

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Secretariat Administration Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
3451	00	091	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	13. Office Expenses				9,72,299	0	0	0	9,72,299	9,72,299
					20.Other Administrative Expenses	General-Voted	2250	Voucher	8,500	0	0	0	8,500	8,500
						General-Voted	3483	Voucher	1,60,500	0	0	0	1,60,500	1,60,500
									1,69,000	0	0	0	1,69,000	1,69,000
					50.Other Charges	General-Voted	1233	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						General-Voted	1358	Voucher	40,645	0	0	0	40,645	40,645
						General-Voted	2247	Voucher	1,25,000	0	0	0	1,25,000	1,25,000
						General-Voted	3781	Voucher	67,500	0	0	0	67,500	67,500
						General-Voted	3782	Voucher	20,000	0	0	0	20,000	20,000
									3,53,145	0	0	0	3,53,145	3,53,145
									26,48,892	0	0	0	26,48,892	26,48,892
									26,48,892	0	0	0	26,48,892	26,48,892
									26,48,892	0	0	0	26,48,892	26,48,892
									26,48,892	0	0	0	26,48,892	26,48,892
									26,48,892	0	0	0	26,48,892	26,48,892
									26,48,892	0	0	0	26,48,892	26,48,892
									61,58,098	0	0	0	61,58,098	61,58,098
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														61,58,098

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas**Department :** Secretariat Administration Department**Treasury** Shillong (South) Treasury**D.D.O. :** 3700001 Under Secretary To The Govt. Of Meghalaya Sectt.Admn. Deptt (Accounts) ShillongSummary of DDO wise expenditure

3451	00	91	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	02. Wages	General-Voted	29,92,288
3451	00	91	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	11.Domestic Travel Expenses	General-Voted	7,10,820
3451	00	91	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	13. Office Expenses	General-Voted	12,72,135
3451	00	91	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	20.Other Administrative Expenses	General-Voted	2,47,210
3451	00	91	(13) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman Of The State Level Boards/Councils Etc Under Programme Implementation & Evaluation Department	0	50.Other Charges	General-Voted	9,35,645
							61,58,098