

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	001	(01) Headquaters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	535	Voucher	5,26,077	2,000	25,020	6,600	4,92,457	5,24,077			
						General-Voted	536	Voucher	1,70,000	0	0	0	1,70,000	1,70,000			
						General-Voted	540	Voucher	1,53,728	0	13,740	4,400	1,35,588	1,53,728			
						General-Voted	541	Voucher	8,25,096	0	75,150	0	7,49,946	8,25,096			
						General-Voted	542	Voucher	48,146	0	0	0	48,146	48,146			
					Total Object Head-- 1 :					17,23,047	2,000	1,13,910	11,000	15,96,137	17,21,047		
					02. Wages	General-Voted	1551	Voucher	33,073	0	0	0	33,073	33,073			
						Total Object Head-- 2 :					33,073	0	0	0	33,073	33,073	
					30.Other Contractual Services	General-Voted	1473	Voucher	2,09,000	0	0	0	2,09,000	2,09,000			
						Total Object Head-- 30 :					2,09,000	0	0	0	2,09,000	2,09,000	
		Total Sub Head :								19,65,120	2,000	1,13,910	11,000	18,38,210	19,63,120		
		Total Minor Head 1 :								19,65,120	2,000	1,13,910	11,000	18,38,210	19,63,120		
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	544	Voucher	1,70,013	0	10,630	0	1,59,383	1,70,013			
						Total Object Head-- 1 :					1,70,013	0	10,630	0	1,59,383	1,70,013	
						Total Sub Head :								1,70,013	0	10,630	0
			(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1004	Voucher	30,000	0	0	0	30,000	30,000			
						General-Voted	543	Voucher	2,66,338	0	30,000	0	2,36,338	2,66,338			
						General-Voted	545	Voucher	4,44,691	0	65,790	2,200	3,76,701	4,44,691			
						General-Voted	976	Voucher	46,818	0	0	2,200	44,618	46,818			
						Total Object Head-- 1 :					7,87,847	0	95,790	4,400	6,87,657	7,87,847	
		02. Wages	General-Voted	1506													

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Page No. 2
Run Date : 16/07/2026

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Month of Account:				APR/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	02. Wages	General-Voted	1506	Voucher	19,344	0	0	0	19,344	19,344					
					Total Object Head-- 2 :				19,344	0	0	0	19,344	19,344					
					30.Other Contractual Services	General-Voted	1507	Voucher	1,59,000	0	0	0	1,59,000	1,59,000					
					Total Object Head-- 30 :				1,59,000	0	0	0	1,59,000	1,59,000					
					50. Other Charges	General-Voted	1640	Voucher	5,31,000	0	0	0	5,31,000	5,31,000					
						General-Voted	1642	Voucher	6,68,250	0	0	0	6,68,250	6,68,250					
						General-Voted	1643	Voucher	13,18,500	0	0	0	13,18,500	13,18,500					
						General-Voted	1645	Voucher	2,70,000	0	0	0	2,70,000	2,70,000					
						General-Voted	1648	Voucher	4,23,000	0	0	0	4,23,000	4,23,000					
						General-Voted	1651	Voucher	6,43,500	0	0	0	6,43,500	6,43,500					
						General-Voted	1654	Voucher	5,19,750	0	0	0	5,19,750	5,19,750					
						General-Voted	1656	Voucher	10,08,000	0	0	0	10,08,000	10,08,000					
						General-Voted	1657	Voucher	19,48,500	0	0	0	19,48,500	19,48,500					
						General-Voted	1659	Voucher	6,93,000	0	0	0	6,93,000	6,93,000					
						General-Voted	1661	Voucher	3,46,500	0	0	0	3,46,500	3,46,500					
						General-Voted	1663	Voucher	38,16,000	0	0	0	38,16,000	38,16,000					
						General-Voted	1667	Voucher	5,40,000	0	0	0	5,40,000	5,40,000					
						General-Voted	1668	Voucher	3,15,000	0	0	0	3,15,000	3,15,000					
						General-Voted	1697	Voucher	66,06,000	0	0	0	66,06,000	66,06,000					
						General-Voted	1699	Voucher	8,41,500	0	0	0	8,41,500	8,41,500					
						General-Voted	1700	Voucher	3,19,500	0	0	0	3,19,500	3,19,500					
						General-Voted	1701	Voucher	6,52,500	0	0	0	6,52,500	6,52,500					
						General-Voted	1703	Voucher	19,44,000	0	0	0	19,44,000	19,44,000					

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	50. Other Charges		General-Voted		1706	Voucher	1,50,750	0		0		0	1,50,750	1,50,750
							General-Voted		1708	Voucher	3,06,000	0		0		0	3,06,000	3,06,000
							General-Voted		1710	Voucher	2,85,750	0		0		0	2,85,750	2,85,750
							General-Voted		1712	Voucher	5,67,000	0		0		0	5,67,000	5,67,000
							General-Voted		1715	Voucher	3,01,500	0		0		0	3,01,500	3,01,500
							General-Voted		1717	Voucher	1,53,000	0		0		0	1,53,000	1,53,000
							General-Voted		1719	Voucher	2,18,250	0		0		0	2,18,250	2,18,250
							General-Voted		1720	Voucher	4,36,500	0		0		0	4,36,500	4,36,500
							General-Voted		1721	Voucher	2,83,500	0		0		0	2,83,500	2,83,500
							General-Voted		1724	Voucher	2,13,750	0		0		0	2,13,750	2,13,750
							General-Voted		1725	Voucher	4,09,500	0		0		0	4,09,500	4,09,500
							General-Voted		1727	Voucher	2,61,000	0		0		0	2,61,000	2,61,000
							General-Voted		1728	Voucher	5,85,000	0		0		0	5,85,000	5,85,000
							General-Voted		1855	Voucher	38,16,000	0		0		0	38,16,000	38,16,000
							General-Voted		1856	Voucher	1,35,85,500	0		0		0	1,35,85,500	1,35,85,500
							General-Voted		1858	Voucher	5,40,000	0		0		0	5,40,000	5,40,000
							General-Voted		1860	Voucher	2,70,000	0		0		0	2,70,000	2,70,000
							General-Voted		1862	Voucher	10,08,000	0		0		0	10,08,000	10,08,000
							General-Voted		1863	Voucher	5,17,500	0		0		0	5,17,500	5,17,500
							General-Voted		1866	Voucher	4,09,500	0		0		0	4,09,500	4,09,500
							General-Voted		1867	Voucher	2,13,750	0		0		0	2,13,750	2,13,750
							General-Voted		1869	Voucher	5,67,000	0		0		0	5,67,000	5,67,000
							General-Voted		1871	Voucher	2,85,750	0		0		0	2,85,750	2,85,750
											General-Voted		1875	Voucher				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 4
Run Date : 16/07/2026

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												8009	-	7610					
2235	02	102	(12) Integrated Child Development Service Schemes	0	50. Other Charges	General-Voted		1875		6,43,500	0	0		0	6,43,500	6,43,500			
						General-Voted		1876	Voucher	3,15,000	0	0		0	3,15,000	3,15,000			
						General-Voted		1880	Voucher	4,36,500	0	0		0	4,36,500	4,36,500			
						General-Voted		1881	Voucher	2,18,250	0	0		0	2,18,250	2,18,250			
						General-Voted		1882	Voucher	3,01,500	0	0		0	3,01,500	3,01,500			
						General-Voted		1883	Voucher	1,53,000	0	0		0	1,53,000	1,53,000			
						General-Voted		1886	Voucher	19,44,000	0	0		0	19,44,000	19,44,000			
						General-Voted		1888	Voucher	38,16,000	0	0		0	38,16,000	38,16,000			
						General-Voted		1891	Voucher	3,06,000	0	0		0	3,06,000	3,06,000			
						General-Voted		1892	Voucher	1,50,750	0	0		0	1,50,750	1,50,750			
						General-Voted		1894	Voucher	19,48,500	0	0		0	19,48,500	19,48,500			
						General-Voted		1896	Voucher	38,16,000	0	0		0	38,16,000	38,16,000			
						General-Voted		1900	Voucher	5,85,000	0	0		0	5,85,000	5,85,000			
						General-Voted		1901	Voucher	2,83,500	0	0		0	2,83,500	2,83,500			
						General-Voted		1903	Voucher	6,93,000	0	0		0	6,93,000	6,93,000			
						General-Voted		1905	Voucher	3,46,500	0	0		0	3,46,500	3,46,500			
						Total Object Head-- 50 :				6,47,46,000	0	0		0	6,47,46,000	6,47,46,000			
						Total Sub Head :				6,57,12,191	0	95,790		4,400	6,56,12,001	6,57,12,191			
						(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		1455	Voucher	25,56,000	0	0		0	25,56,000	25,56,000
									General-Voted		1456	Voucher	25,56,000	0	0		0	25,56,000	25,56,000
									General-Voted		1457	Voucher	90,69,000	0	0		0	90,69,000	90,69,000
									General-Voted		1638	Voucher	1,42,000	0	0		0	1,42,000	1,42,000
General-Voted		1639							Voucher	1,16,000	0	0		0	1,16,000	1,16,000			

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Page No. 5
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Department :		Social Welfare Department																
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														8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges		General-Voted		1641	Voucher	3,54,000	0		0		0	3,54,000	3,54,000
							General-Voted		1644	Voucher	8,79,000	0		0		0	8,79,000	8,79,000
							General-Voted		1646	Voucher	1,20,000	0		0		0	1,20,000	1,20,000
							General-Voted		1647	Voucher	3,63,000	0		0		0	3,63,000	3,63,000
							General-Voted		1649	Voucher	5,64,000	0		0		0	5,64,000	5,64,000
							General-Voted		1650	Voucher	1,88,000	0		0		0	1,88,000	1,88,000
							General-Voted		1652	Voucher	4,29,000	0		0		0	4,29,000	4,29,000
							General-Voted		1653	Voucher	1,40,000	0		0		0	1,40,000	1,40,000
							General-Voted		1655	Voucher	2,31,000	0		0		0	2,31,000	2,31,000
							General-Voted		1658	Voucher	1,54,000	0		0		0	1,54,000	1,54,000
							General-Voted		1660	Voucher	4,62,000	0		0		0	4,62,000	4,62,000
							General-Voted		1662	Voucher	8,66,000	0		0		0	8,66,000	8,66,000
							General-Voted		1666	Voucher	95,000	0		0		0	95,000	95,000
							General-Voted		1695	Voucher	6,72,000	0		0		0	6,72,000	6,72,000
							General-Voted		1696	Voucher	3,78,000	0		0		0	3,78,000	3,78,000
							General-Voted		1698	Voucher	29,37,000	0		0		0	29,37,000	29,37,000
							General-Voted		1702	Voucher	4,35,000	0		0		0	4,35,000	4,35,000
							General-Voted		1704	Voucher	8,65,000	0		0		0	8,65,000	8,65,000
							General-Voted		1705	Voucher	25,44,000	0		0		0	25,44,000	25,44,000
							General-Voted		1707	Voucher	67,000	0		0		0	67,000	67,000
							General-Voted		1709	Voucher	2,04,000	0		0		0	2,04,000	2,04,000
							General-Voted		1711	Voucher	1,27,000	0		0		0	1,27,000	1,27,000
							General-Voted		1713	Voucher	25,47,000	0		0		0	25,47,000	25,47,000
											General-Voted		1714	Voucher				

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												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		1714		68,000	0	0		0	68,000	68,000
						General-Voted		1716	Voucher	2,01,000	0	0		0	2,01,000	2,01,000
						General-Voted		1718	Voucher	2,91,000	0	0		0	2,91,000	2,91,000
						General-Voted		1722	Voucher	1,26,000	0	0		0	1,26,000	1,26,000
						General-Voted		1723	Voucher	3,90,000	0	0		0	3,90,000	3,90,000
						General-Voted		1726	Voucher	2,67,000	0	0		0	2,67,000	2,67,000
						General-Voted		1733	Voucher	90,63,000	0	0		0	90,63,000	90,63,000
						General-Voted		1734	Voucher	2,97,000	0	0		0	2,97,000	2,97,000
						General-Voted		1854	Voucher	97,000	0	0		0	97,000	97,000
						General-Voted		1859	Voucher	3,63,000	0	0		0	3,63,000	3,63,000
						General-Voted		1861	Voucher	1,20,000	0	0		0	1,20,000	1,20,000
						General-Voted		1864	Voucher	6,72,000	0	0		0	6,72,000	6,72,000
						General-Voted		1865	Voucher	2,30,000	0	0		0	2,30,000	2,30,000
						General-Voted		1868	Voucher	95,000	0	0		0	95,000	95,000
						General-Voted		1870	Voucher	2,67,000	0	0		0	2,67,000	2,67,000
						General-Voted		1872	Voucher	3,78,000	0	0		0	3,78,000	3,78,000
						General-Voted		1873	Voucher	1,27,000	0	0		0	1,27,000	1,27,000
						General-Voted		1874	Voucher	2,91,000	0	0		0	2,91,000	2,91,000
						General-Voted		1877	Voucher	4,29,000	0	0		0	4,29,000	4,29,000
						General-Voted		1878	Voucher	1,40,000	0	0		0	1,40,000	1,40,000
						General-Voted		1879	Voucher	97,000	0	0		0	97,000	97,000
						General-Voted		1884	Voucher	2,01,000	0	0		0	2,01,000	2,01,000
						General-Voted		1885	Voucher	68,000	0	0		0	68,000	68,000
						General-Voted		1887	Voucher							

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																						8009 - 7610						
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		1887				25,44,000		0		0		0		25,44,000			25,44,000					
						General-Voted		1889		Voucher		2,04,000		0		0		0		2,04,000			2,04,000					
						General-Voted		1890		Voucher		67,000		0		0		0		67,000			67,000					
						General-Voted		1893		Voucher		8,65,000		0		0		0		8,65,000			8,65,000					
						General-Voted		1895		Voucher		25,47,000		0		0		0		25,47,000			25,47,000					
						General-Voted		1897		Voucher		8,66,000		0		0		0		8,66,000			8,66,000					
						General-Voted		1898		Voucher		4,62,000		0		0		0		4,62,000			4,62,000					
						General-Voted		1899		Voucher		1,54,000		0		0		0		1,54,000			1,54,000					
						General-Voted		1902		Voucher		3,90,000		0		0		0		3,90,000			3,90,000					
						General-Voted		1904		Voucher		1,26,000		0		0		0		1,26,000			1,26,000					
						General-Voted		1906		Voucher		8,79,000		0		0		0		8,79,000			8,79,000					
						General-Voted		1907		Voucher		2,97,000		0		0		0		2,97,000			2,97,000					
Total Object Head-- 50 :												5,37,39,000		0		0		0		5,37,39,000			5,37,39,000					
Total Sub Head :												5,37,39,000		0		0		0		5,37,39,000			5,37,39,000					
Total Minor Head 102 :												11,96,21,204		0		1,06,420		4,400		11,95,10,384			11,96,21,204					
Total Sub Major Head 2 :												12,15,86,324		2,000		2,20,330		15,400		12,13,48,594			12,15,84,324					
Total Major Head 2235 :												12,15,86,324		2,000		2,20,330		15,400		12,13,48,594			12,15,84,324					
Total of Month :												12,15,86,324		2,000		2,20,330		15,400		12,13,48,594			12,15,84,324					
Month of Account: MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 8
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001		Director Of Social Welfare Shillong												
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	604	Voucher	48,146	0	0	0	48,146	48,146		
						General-Voted	605	Voucher	8,25,096	0	88,150	0	7,36,946	8,25,096		
						General-Voted	606	Voucher	6,79,805	2,000	37,760	11,000	6,29,045	6,77,805		
					Total Object Head-- 1 :				15,53,047	2,000	1,25,910	11,000	14,14,137	15,51,047		
					02. Wages	General-Voted	1233	Voucher	47,065	0	0	0	47,065	47,065		
						Total Object Head-- 2 :				47,065	0	0	0	47,065	47,065	
					30.Other Contractual Services	General-Voted	1231	Voucher	2,08,733	0	0	0	2,08,733	2,08,733		
						General-Voted	1643	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Total Object Head-- 30 :				3,78,733	0	0	0	3,78,733	3,78,733	
					Total Sub Head :				19,78,845	2,000	1,25,910	11,000	18,39,935	19,76,845		
		Total Minor Head 1 :				19,78,845	2,000	1,25,910	11,000	18,39,935	19,76,845					
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	601	Voucher	1,70,013	0	10,630	0	1,59,383	1,70,013		
						Total Object Head-- 1 :				1,70,013	0	10,630	0	1,59,383	1,70,013	
						Total Sub Head :				1,70,013	0	10,630	0	1,59,383	1,70,013	
			(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	600	Voucher	46,818	0	0	2,200	44,618	46,818		
						General-Voted	602	Voucher	4,44,691	0	65,790	2,200	3,76,701	4,44,691		
						General-Voted	603	Voucher	2,66,338	0	30,000	0	2,36,338	2,66,338		
					Total Object Head-- 1 :				7,57,847	0	95,790	4,400	6,57,657	7,57,847		
					02. Wages	General-Voted	1576	Voucher	26,882	0	0	0	26,882	26,882		
						Total Object Head-- 2 :				26,882	0	0	0	26,882	26,882	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 9
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services		General-Voted	1234	Voucher	1,42,000	0	0	0	0	1,42,000	1,42,000
							General-Voted	1644	Voucher	30,000	0	0	0	0	30,000	30,000
					Total Object Head-- 30 :					1,72,000	0	0	0	0	1,72,000	1,72,000
					50. Other Charges		General-Voted	275	Voucher	19,48,500	0	0	0	0	19,48,500	19,48,500
							General-Voted	278	Voucher	13,18,500	0	0	0	0	13,18,500	13,18,500
							General-Voted	280	Voucher	6,68,250	0	0	0	0	6,68,250	6,68,250
							General-Voted	281	Voucher	6,52,500	0	0	0	0	6,52,500	6,52,500
							General-Voted	283	Voucher	3,19,500	0	0	0	0	3,19,500	3,19,500
							General-Voted	288	Voucher	5,31,000	0	0	0	0	5,31,000	5,31,000
							General-Voted	289	Voucher	2,61,000	0	0	0	0	2,61,000	2,61,000
							General-Voted	292	Voucher	8,41,500	0	0	0	0	8,41,500	8,41,500
							General-Voted	293	Voucher	4,23,000	0	0	0	0	4,23,000	4,23,000
							General-Voted	296	Voucher	3,06,000	0	0	0	0	3,06,000	3,06,000
							General-Voted	297	Voucher	1,50,750	0	0	0	0	1,50,750	1,50,750
							General-Voted	298	Voucher	6,93,000	0	0	0	0	6,93,000	6,93,000
							General-Voted	299	Voucher	3,46,500	0	0	0	0	3,46,500	3,46,500
							General-Voted	300	Voucher	66,01,500	0	0	0	0	66,01,500	66,01,500
							General-Voted	302	Voucher	13,18,500	0	0	0	0	13,18,500	13,18,500
							General-Voted	303	Voucher	6,52,500	0	0	0	0	6,52,500	6,52,500
							General-Voted	304	Voucher	6,68,250	0	0	0	0	6,68,250	6,68,250
							General-Voted	305	Voucher	3,19,500	0	0	0	0	3,19,500	3,19,500
							General-Voted	307	Voucher	5,31,000	0	0	0	0	5,31,000	5,31,000
							General-Voted	308	Voucher	2,61,000	0	0	0	0	2,61,000	2,61,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 10
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	50. Other Charges	General-Voted		313	Voucher	8,41,500	0	0		0	8,41,500	8,41,500
						General-Voted		314	Voucher	4,23,000	0	0		0	4,23,000	4,23,000
						General-Voted		315	Voucher	1,35,81,000	0	0		0	1,35,81,000	1,35,81,000
						General-Voted		316	Voucher	66,01,500	0	0		0	66,01,500	66,01,500
						General-Voted		317	Voucher	5,40,000	0	0		0	5,40,000	5,40,000
						General-Voted		319	Voucher	2,70,000	0	0		0	2,70,000	2,70,000
						General-Voted		321	Voucher	10,08,000	0	0		0	10,08,000	10,08,000
						General-Voted		322	Voucher	5,17,500	0	0		0	5,17,500	5,17,500
						General-Voted		325	Voucher	4,09,500	0	0		0	4,09,500	4,09,500
						General-Voted		326	Voucher	2,13,750	0	0		0	2,13,750	2,13,750
						General-Voted		329	Voucher	5,67,000	0	0		0	5,67,000	5,67,000
						General-Voted		330	Voucher	2,85,750	0	0		0	2,85,750	2,85,750
						General-Voted		333	Voucher	6,43,500	0	0		0	6,43,500	6,43,500
						General-Voted		334	Voucher	3,15,000	0	0		0	3,15,000	3,15,000
						General-Voted		339	Voucher	4,36,500	0	0		0	4,36,500	4,36,500
						General-Voted		340	Voucher	2,18,250	0	0		0	2,18,250	2,18,250
						General-Voted		341	Voucher	3,01,500	0	0		0	3,01,500	3,01,500
						General-Voted		342	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
						General-Voted		345	Voucher	38,16,000	0	0		0	38,16,000	38,16,000
						General-Voted		346	Voucher	19,44,000	0	0		0	19,44,000	19,44,000
						General-Voted		347	Voucher	38,16,000	0	0		0	38,16,000	38,16,000
						General-Voted		350	Voucher	5,85,000	0	0		0	5,85,000	5,85,000
						General-Voted		351	Voucher	2,83,500	0	0		0	2,83,500	2,83,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 11
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department													
Treasury				Shillong (South) Treasury													
D.D.O. :				3900001	Director Of Social Welfare Shillong												
Month of Account:				MAY/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	02	50. Other Charges	Total Object Head-- 50 :				5,65,83,000	0	0	0	0	5,65,83,000	5,65,83,000	
					Other Charges	General-Voted		2372	Voucher	3,26,250	0	0	0	0	3,26,250	3,26,250	
						General-Voted		2373	Voucher	4,00,500	0	0	0	0	4,00,500	4,00,500	
						General-Voted		2374	Voucher	8,10,000	0	0	0	0	8,10,000	8,10,000	
						General-Voted		2375	Voucher	6,57,000	0	0	0	0	6,57,000	6,57,000	
						General-Voted		2376	Voucher	3,26,250	0	0	0	0	3,26,250	3,26,250	
						General-Voted		2377	Voucher	4,00,500	0	0	0	0	4,00,500	4,00,500	
						General-Voted		2378	Voucher	6,57,000	0	0	0	0	6,57,000	6,57,000	
						General-Voted		2379	Voucher	8,10,000	0	0	0	0	8,10,000	8,10,000	
						General-Voted		2380	Voucher	6,57,000	0	0	0	0	6,57,000	6,57,000	
						General-Voted		2381	Voucher	8,10,000	0	0	0	0	8,10,000	8,10,000	
						General-Voted		2382	Voucher	3,26,250	0	0	0	0	3,26,250	3,26,250	
						General-Voted		2383	Voucher	4,00,500	0	0	0	0	4,00,500	4,00,500	
						General-Voted		2384	Voucher	4,63,500	0	0	0	0	4,63,500	4,63,500	
						General-Voted		2385	Voucher	3,33,000	0	0	0	0	3,33,000	3,33,000	
						General-Voted		2386	Voucher	7,33,500	0	0	0	0	7,33,500	7,33,500	
						General-Voted		2387	Voucher	9,22,500	0	0	0	0	9,22,500	9,22,500	
						General-Voted		2388	Voucher	9,72,000	0	0	0	0	9,72,000	9,72,000	
						General-Voted		2389	Voucher	11,16,000	0	0	0	0	11,16,000	11,16,000	
						General-Voted		2390	Voucher	6,79,500	0	0	0	0	6,79,500	6,79,500	
						General-Voted		2391	Voucher	7,51,500	0	0	0	0	7,51,500	7,51,500	
						General-Voted		2392	Voucher	3,33,000	0	0	0	0	3,33,000	3,33,000	
						General-Voted		2393	Voucher	5,58,000	0	0	0	0	5,58,000	5,58,000	
						General-Voted		2394	Voucher	6,75,000	0	0	0	0	6,75,000	6,75,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 12
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900001 Director Of Social Welfare Shillong																
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	2	Other Charges		General-Voted		2395	Voucher	4,18,500	0		0		0	4,18,500	4,18,500
							General-Voted		2396	Voucher	5,85,000	0		0		0	5,85,000	5,85,000
							General-Voted		2397	Voucher	5,94,000	0		0		0	5,94,000	5,94,000
							General-Voted		2398	Voucher	13,00,500	0		0		0	13,00,500	13,00,500
							General-Voted		2399	Voucher	8,01,000	0		0		0	8,01,000	8,01,000
							General-Voted		2400	Voucher	4,14,000	0		0		0	4,14,000	4,14,000
							General-Voted		2401	Voucher	6,57,000	0		0		0	6,57,000	6,57,000
							General-Voted		2403	Voucher	4,23,000	0		0		0	4,23,000	4,23,000
							General-Voted		2406	Voucher	5,67,000	0		0		0	5,67,000	5,67,000
							General-Voted		2408	Voucher	3,01,500	0		0		0	3,01,500	3,01,500
							General-Voted		2409	Voucher	2,18,250	0		0		0	2,18,250	2,18,250
							General-Voted		2415	Voucher	9,72,000	0		0		0	9,72,000	9,72,000
							General-Voted		2416	Voucher	6,75,000	0		0		0	6,75,000	6,75,000
							General-Voted		2417	Voucher	8,10,000	0		0		0	8,10,000	8,10,000
							General-Voted		2418	Voucher	2,81,250	0		0		0	2,81,250	2,81,250
							General-Voted		2419	Voucher	3,98,250	0		0		0	3,98,250	3,98,250
							General-Voted		2421	Voucher	2,13,750	0		0		0	2,13,750	2,13,750
							General-Voted		2423	Voucher	3,26,250	0		0		0	3,26,250	3,26,250
							General-Voted		2424	Voucher	6,57,000	0		0		0	6,57,000	6,57,000
							General-Voted		2425	Voucher	8,10,000	0		0		0	8,10,000	8,10,000
							General-Voted		2426	Voucher	4,00,500	0		0		0	4,00,500	4,00,500
							General-Voted		2427	Voucher	5,62,500	0		0		0	5,62,500	5,62,500
							General-Voted		2428	Voucher	5,58,000	0		0		0	5,58,000	5,58,000
											General-Voted		2429	Voucher				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 13
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001		Director Of Social Welfare Shillong													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	2	Other Charges		General-Voted		2429		2,02,500	0	0	0	0	2,02,500	2,02,500
							General-Voted		2431	Voucher	3,33,000	0	0	0	0	3,33,000	3,33,000
							General-Voted		2432	Voucher	5,94,000	0	0	0	0	5,94,000	5,94,000
							General-Voted		2433	Voucher	4,86,000	0	0	0	0	4,86,000	4,86,000
							General-Voted		2434	Voucher	9,22,500	0	0	0	0	9,22,500	9,22,500
							General-Voted		2436	Voucher	6,18,750	0	0	0	0	6,18,750	6,18,750
							General-Voted		2437	Voucher	4,52,250	0	0	0	0	4,52,250	4,52,250
							General-Voted		2438	Voucher	4,63,500	0	0	0	0	4,63,500	4,63,500
							General-Voted		2439	Voucher	3,15,000	0	0	0	0	3,15,000	3,15,000
							General-Voted		2444	Voucher	4,36,500	0	0	0	0	4,36,500	4,36,500
							General-Voted		2445	Voucher	4,14,000	0	0	0	0	4,14,000	4,14,000
							General-Voted		2446	Voucher	5,31,000	0	0	0	0	5,31,000	5,31,000
							General-Voted		2447	Voucher	1,71,000	0	0	0	0	1,71,000	1,71,000
							General-Voted		2448	Voucher	2,38,500	0	0	0	0	2,38,500	2,38,500
							General-Voted		2449	Voucher	2,11,500	0	0	0	0	2,11,500	2,11,500
							General-Voted		2450	Voucher	5,26,500	0	0	0	0	5,26,500	5,26,500
							General-Voted		2451	Voucher	2,61,000	0	0	0	0	2,61,000	2,61,000
							General-Voted		2453	Voucher	5,49,000	0	0	0	0	5,49,000	5,49,000
							General-Voted		2454	Voucher	38,16,000	0	0	0	0	38,16,000	38,16,000
							General-Voted		2455	Voucher	4,14,000	0	0	0	0	4,14,000	4,14,000
							General-Voted		2457	Voucher	5,62,500	0	0	0	0	5,62,500	5,62,500
							General-Voted		2459	Voucher	1,50,750	0	0	0	0	1,50,750	1,50,750
							General-Voted		2465	Voucher	8,41,500	0	0	0	0	8,41,500	8,41,500
											General-Voted		2468	Voucher			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 14
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	2	Other Charges		General-Voted		2468		5,85,000	0	0	0	0	5,85,000	5,85,000
							General-Voted		2469	Voucher	4,77,000	0	0	0	0	4,77,000	4,77,000
							General-Voted		2470	Voucher	13,00,500	0	0	0	0	13,00,500	13,00,500
							General-Voted		2476	Voucher	5,17,500	0	0	0	0	5,17,500	5,17,500
							General-Voted		2477	Voucher	3,33,000	0	0	0	0	3,33,000	3,33,000
							General-Voted		2479	Voucher	3,21,750	0	0	0	0	3,21,750	3,21,750
							General-Voted		2480	Voucher	3,46,500	0	0	0	0	3,46,500	3,46,500
							General-Voted		2484	Voucher	6,52,500	0	0	0	0	6,52,500	6,52,500
							General-Voted		2485	Voucher	6,93,000	0	0	0	0	6,93,000	6,93,000
							General-Voted		2486	Voucher	3,26,250	0	0	0	0	3,26,250	3,26,250
							General-Voted		2487	Voucher	8,01,000	0	0	0	0	8,01,000	8,01,000
							General-Voted		2488	Voucher	3,19,500	0	0	0	0	3,19,500	3,19,500
							General-Voted		2490	Voucher	7,33,500	0	0	0	0	7,33,500	7,33,500
							General-Voted		2491	Voucher	6,43,500	0	0	0	0	6,43,500	6,43,500
							General-Voted		2492	Voucher	2,97,000	0	0	0	0	2,97,000	2,97,000
							General-Voted		2494	Voucher	3,60,000	0	0	0	0	3,60,000	3,60,000
							General-Voted		2495	Voucher	2,83,500	0	0	0	0	2,83,500	2,83,500
							General-Voted		2496	Voucher	6,79,500	0	0	0	0	6,79,500	6,79,500
							General-Voted		2497	Voucher	5,40,000	0	0	0	0	5,40,000	5,40,000
							General-Voted		2498	Voucher	2,76,750	0	0	0	0	2,76,750	2,76,750
							General-Voted		2499	Voucher	1,98,000	0	0	0	0	1,98,000	1,98,000
							General-Voted		2500	Voucher	4,00,500	0	0	0	0	4,00,500	4,00,500
							General-Voted		2502	Voucher	2,70,000	0	0	0	0	2,70,000	2,70,000
											General-Voted		2504	Voucher			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 15
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001		Director Of Social Welfare Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	2	Other Charges	General-Voted		2504		38,16,000	0	0	0	0	38,16,000	38,16,000
						General-Voted		2505	Voucher	7,51,500	0	0	0	0	7,51,500	7,51,500
						General-Voted		2506	Voucher	2,67,750	0	0	0	0	2,67,750	2,67,750
						General-Voted		2508	Voucher	6,68,250	0	0	0	0	6,68,250	6,68,250
						General-Voted		2511	Voucher	19,46,250	0	0	0	0	19,46,250	19,46,250
						General-Voted		2514	Voucher	4,09,500	0	0	0	0	4,09,500	4,09,500
						General-Voted		2516	Voucher	13,18,500	0	0	0	0	13,18,500	13,18,500
						General-Voted		2520	Voucher	3,35,250	0	0	0	0	3,35,250	3,35,250
						General-Voted		2521	Voucher	1,68,750	0	0	0	0	1,68,750	1,68,750
						General-Voted		2525	Voucher	2,52,000	0	0	0	0	2,52,000	2,52,000
						General-Voted		2526	Voucher	3,42,000	0	0	0	0	3,42,000	3,42,000
						General-Voted		2531	Voucher	10,08,000	0	0	0	0	10,08,000	10,08,000
						General-Voted		2532	Voucher	3,55,500	0	0	0	0	3,55,500	3,55,500
						General-Voted		2536	Voucher	2,85,750	0	0	0	0	2,85,750	2,85,750
						General-Voted		2540	Voucher	11,16,000	0	0	0	0	11,16,000	11,16,000
						General-Voted		2546	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
						General-Voted		2548	Voucher	19,41,750	0	0	0	0	19,41,750	19,41,750
						General-Voted		2552	Voucher	5,85,000	0	0	0	0	5,85,000	5,85,000
						General-Voted		2558	Voucher	1,62,000	0	0	0	0	1,62,000	1,62,000
						General-Voted		2559	Voucher	3,06,000	0	0	0	0	3,06,000	3,06,000
						General-Voted		2697	Voucher	2,850	0	0	0	0	2,850	2,850
						General-Voted		2700	Voucher	22,500	0	0	0	0	22,500	22,500
						General-Voted		2702	Voucher	11,250	0	0	0	0	11,250	11,250

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 16
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																
Department :			Social Welfare Department																
Treasury			Shillong (South) Treasury																
D.D.O. :			3900001 Director Of Social Welfare Shillong																
Month of Account:			MAY/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	2	Other Charges	Total Object Head-- 50 :						6,81,55,350	0	0	0	6,81,55,350	6,81,55,350		
					Total Sub Head :						12,56,95,079	0	95,790	4,400	12,55,94,889	12,56,95,079			
			(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	1286	Voucher	25,44,000	0	0	0	25,44,000	25,44,000					
						General-Voted	1287	Voucher	1,54,000	0	0	0	1,54,000	1,54,000					
						General-Voted	1288	Voucher	4,35,000	0	0	0	4,35,000	4,35,000					
						General-Voted	1289	Voucher	90,54,000	0	0	0	90,54,000	90,54,000					
						General-Voted	1290	Voucher	29,35,000	0	0	0	29,35,000	29,35,000					
						General-Voted	1291	Voucher	90,54,000	0	0	0	90,54,000	90,54,000					
						General-Voted	1745	Voucher	3,000	0	0	0	3,000	3,000					
						General-Voted	1746	Voucher	4,500	0	0	0	4,500	4,500					
						General-Voted	1955	Voucher	5,40,000	0	0	0	5,40,000	5,40,000					
						General-Voted	2097	Voucher	1,45,000	0	0	0	1,45,000	1,45,000					
						General-Voted	2330	Voucher	1,77,000	0	0	0	1,77,000	1,77,000					
						General-Voted	2360	Voucher	1,45,000	0	0	0	1,45,000	1,45,000					
						General-Voted	2361	Voucher	4,38,000	0	0	0	4,38,000	4,38,000					
						General-Voted	2362	Voucher	5,40,000	0	0	0	5,40,000	5,40,000					
						General-Voted	2363	Voucher	1,78,000	0	0	0	1,78,000	1,78,000					
						General-Voted	2364	Voucher	4,38,000	0	0	0	4,38,000	4,38,000					
						General-Voted	2365	Voucher	1,78,000	0	0	0	1,78,000	1,78,000					
						General-Voted	2366	Voucher	1,45,000	0	0	0	1,45,000	1,45,000					
						General-Voted	2367	Voucher	5,40,000	0	0	0	5,40,000	5,40,000					
						General-Voted	2368	Voucher	1,45,000	0	0	0	1,45,000	1,45,000					
						General-Voted	2369	Voucher	4,38,000	0	0	0	4,38,000	4,38,000					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 17
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2370	Voucher	1,78,000	0	0		0	1,78,000	1,78,000
						General-Voted		2371	Voucher	5,40,000	0	0		0	5,40,000	5,40,000
						General-Voted		2402	Voucher	2,22,000	0	0		0	2,22,000	2,22,000
						General-Voted		2404	Voucher	2,01,000	0	0		0	2,01,000	2,01,000
						General-Voted		2405	Voucher	3,54,000	0	0		0	3,54,000	3,54,000
						General-Voted		2407	Voucher	72,000	0	0		0	72,000	72,000
						General-Voted		2410	Voucher	1,23,000	0	0		0	1,23,000	1,23,000
						General-Voted		2411	Voucher	97,000	0	0		0	97,000	97,000
						General-Voted		2412	Voucher	2,12,000	0	0		0	2,12,000	2,12,000
						General-Voted		2413	Voucher	3,75,000	0	0		0	3,75,000	3,75,000
						General-Voted		2414	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
						General-Voted		2420	Voucher	95,000	0	0		0	95,000	95,000
						General-Voted		2422	Voucher	1,49,000	0	0		0	1,49,000	1,49,000
						General-Voted		2430	Voucher	4,29,000	0	0		0	4,29,000	4,29,000
						General-Voted		2435	Voucher	6,15,000	0	0		0	6,15,000	6,15,000
						General-Voted		2440	Voucher	25,47,000	0	0		0	25,47,000	25,47,000
						General-Voted		2441	Voucher	1,78,000	0	0		0	1,78,000	1,78,000
						General-Voted		2442	Voucher	4,53,000	0	0		0	4,53,000	4,53,000
						General-Voted		2443	Voucher	3,90,000	0	0		0	3,90,000	3,90,000
						General-Voted		2452	Voucher	25,44,000	0	0		0	25,44,000	25,44,000
						General-Voted		2456	Voucher	1,12,000	0	0		0	1,12,000	1,12,000
						General-Voted		2458	Voucher	2,76,000	0	0		0	2,76,000	2,76,000
						General-Voted		2460	Voucher	8,64,000	0	0		0	8,64,000	8,64,000
						General-Voted		2461	Voucher							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 18
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001		Director Of Social Welfare Shillong													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2461			3,78,000	0		0	0	3,78,000	3,78,000
						General-Voted		2462	Voucher	2,04,000	0		0	0	2,04,000	2,04,000	
						General-Voted		2463	Voucher	1,40,000	0		0	0	1,40,000	1,40,000	
						General-Voted		2464	Voucher	76,000	0		0	0	76,000	76,000	
						General-Voted		2466	Voucher	3,51,000	0		0	0	3,51,000	3,51,000	
						General-Voted		2467	Voucher	7,44,000	0		0	0	7,44,000	7,44,000	
						General-Voted		2471	Voucher	1,88,000	0		0	0	1,88,000	1,88,000	
						General-Voted		2472	Voucher	6,48,000	0		0	0	6,48,000	6,48,000	
						General-Voted		2473	Voucher	2,22,000	0		0	0	2,22,000	2,22,000	
						General-Voted		2474	Voucher	67,000	0		0	0	67,000	67,000	
						General-Voted		2475	Voucher	6,72,000	0		0	0	6,72,000	6,72,000	
						General-Voted		2478	Voucher	8,65,000	0		0	0	8,65,000	8,65,000	
						General-Voted		2481	Voucher	75,000	0		0	0	75,000	75,000	
						General-Voted		2482	Voucher	1,54,000	0		0	0	1,54,000	1,54,000	
						General-Voted		2483	Voucher	2,76,000	0		0	0	2,76,000	2,76,000	
						General-Voted		2489	Voucher	3,09,000	0		0	0	3,09,000	3,09,000	
						General-Voted		2493	Voucher	3,90,000	0		0	0	3,90,000	3,90,000	
						General-Voted		2501	Voucher	1,60,000	0		0	0	1,60,000	1,60,000	
						General-Voted		2503	Voucher	2,91,000	0		0	0	2,91,000	2,91,000	
						General-Voted		2507	Voucher	2,28,000	0		0	0	2,28,000	2,28,000	
General-Voted		2509	Voucher	8,67,000	0		0	0	8,67,000	8,67,000							
General-Voted		2510	Voucher	1,19,000	0		0	0	1,19,000	1,19,000							
General-Voted		2512	Voucher	2,44,000	0		0	0	2,44,000	2,44,000							
General-Voted		2513	Voucher														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 19
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Shillong (South) Treasury																				
D.D.O. : 3900001 Director Of Social Welfare Shillong																				
Month of Account: MAY/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	2513		68,000	0	0	0	68,000	68,000						
						General-Voted	2515	Voucher	88,000	0	0	0	88,000	88,000						
						General-Voted	2517	Voucher	2,67,000	0	0	0	2,67,000	2,67,000						
						General-Voted	2518	Voucher	1,27,000	0	0	0	1,27,000	1,27,000						
						General-Voted	2519	Voucher	2,75,000	0	0	0	2,75,000	2,75,000						
						General-Voted	2522	Voucher	90,000	0	0	0	90,000	90,000						
						General-Voted	2523	Voucher	1,20,000	0	0	0	1,20,000	1,20,000						
						General-Voted	2524	Voucher	1,16,000	0	0	0	1,16,000	1,16,000						
						General-Voted	2527	Voucher	3,72,000	0	0	0	3,72,000	3,72,000						
						General-Voted	2528	Voucher	1,45,000	0	0	0	1,45,000	1,45,000						
						General-Voted	2529	Voucher	1,44,000	0	0	0	1,44,000	1,44,000						
						General-Voted	2530	Voucher	3,24,000	0	0	0	3,24,000	3,24,000						
						General-Voted	2533	Voucher	4,62,000	0	0	0	4,62,000	4,62,000						
						General-Voted	2534	Voucher	1,58,000	0	0	0	1,58,000	1,58,000						
						General-Voted	2535	Voucher	1,25,000	0	0	0	1,25,000	1,25,000						
						General-Voted	2537	Voucher	5,40,000	0	0	0	5,40,000	5,40,000						
						General-Voted	2538	Voucher	1,26,000	0	0	0	1,26,000	1,26,000						
						General-Voted	2539	Voucher	4,89,000	0	0	0	4,89,000	4,89,000						
						General-Voted	2541	Voucher	5,34,000	0	0	0	5,34,000	5,34,000						
						General-Voted	2542	Voucher	1,32,000	0	0	0	1,32,000	1,32,000						
General-Voted	2543	Voucher	1,06,000	0	0	0	1,06,000	1,06,000												
General-Voted	2544	Voucher	2,30,000	0	0	0	2,30,000	2,30,000												
General-Voted	2545	Voucher	5,01,000	0	0	0	5,01,000	5,01,000												
General-Voted	2547	Voucher																		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 20
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2547			4,38,000	0	0	0	0	4,38,000	4,38,000
						General-Voted		2549	Voucher	8,79,000	0	0	0	0	8,79,000	8,79,000	
						General-Voted		2550	Voucher	5,64,000	0	0	0	0	5,64,000	5,64,000	
						General-Voted		2551	Voucher	3,96,000	0	0	0	0	3,96,000	3,96,000	
						General-Voted		2553	Voucher	3,63,000	0	0	0	0	3,63,000	3,63,000	
						General-Voted		2554	Voucher	2,97,000	0	0	0	0	2,97,000	2,97,000	
						General-Voted		2555	Voucher	4,35,000	0	0	0	0	4,35,000	4,35,000	
						General-Voted		2556	Voucher	1,42,000	0	0	0	0	1,42,000	1,42,000	
						General-Voted		2557	Voucher	94,000	0	0	0	0	94,000	94,000	
						General-Voted		2698	Voucher	1,900	0	0	0	0	1,900	1,900	
						General-Voted		2699	Voucher	15,000	0	0	0	0	15,000	15,000	
						General-Voted		2701	Voucher	5,000	0	0	0	0	5,000	5,000	
						General-Voted		273	Voucher	3,90,000	0	0	0	0	3,90,000	3,90,000	
						General-Voted		274	Voucher	1,26,000	0	0	0	0	1,26,000	1,26,000	
						General-Voted		276	Voucher	8,79,000	0	0	0	0	8,79,000	8,79,000	
						General-Voted		277	Voucher	2,97,000	0	0	0	0	2,97,000	2,97,000	
						General-Voted		279	Voucher	25,47,000	0	0	0	0	25,47,000	25,47,000	
						General-Voted		282	Voucher	5,64,000	0	0	0	0	5,64,000	5,64,000	
						General-Voted		284	Voucher	1,88,000	0	0	0	0	1,88,000	1,88,000	
						General-Voted		285	Voucher	4,35,000	0	0	0	0	4,35,000	4,35,000	
						General-Voted		286	Voucher	8,66,000	0	0	0	0	8,66,000	8,66,000	
						General-Voted		287	Voucher	1,42,000	0	0	0	0	1,42,000	1,42,000	
						General-Voted		290	Voucher	3,54,000	0	0	0	0	3,54,000	3,54,000	
						General-Voted		291	Voucher								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 21
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		291		1,16,000	0	0	0	1,16,000	1,16,000	
						General-Voted		294	Voucher	2,04,000	0	0	0	2,04,000	2,04,000	
						General-Voted		295	Voucher	67,000	0	0	0	67,000	67,000	
						General-Voted		301	Voucher	29,35,000	0	0	0	29,35,000	29,35,000	
						General-Voted		306	Voucher	1,42,000	0	0	0	1,42,000	1,42,000	
						General-Voted		309	Voucher	3,54,000	0	0	0	3,54,000	3,54,000	
						General-Voted		310	Voucher	5,64,000	0	0	0	5,64,000	5,64,000	
						General-Voted		311	Voucher	1,16,000	0	0	0	1,16,000	1,16,000	
						General-Voted		312	Voucher	1,88,000	0	0	0	1,88,000	1,88,000	
						General-Voted		318	Voucher	3,63,000	0	0	0	3,63,000	3,63,000	
						General-Voted		320	Voucher	1,20,000	0	0	0	1,20,000	1,20,000	
						General-Voted		323	Voucher	6,72,000	0	0	0	6,72,000	6,72,000	
						General-Voted		324	Voucher	2,30,000	0	0	0	2,30,000	2,30,000	
						General-Voted		327	Voucher	2,67,000	0	0	0	2,67,000	2,67,000	
						General-Voted		328	Voucher	95,000	0	0	0	95,000	95,000	
						General-Voted		331	Voucher	3,78,000	0	0	0	3,78,000	3,78,000	
						General-Voted		332	Voucher	1,27,000	0	0	0	1,27,000	1,27,000	
						General-Voted		335	Voucher	4,29,000	0	0	0	4,29,000	4,29,000	
						General-Voted		336	Voucher	1,40,000	0	0	0	1,40,000	1,40,000	
						General-Voted		337	Voucher	97,000	0	0	0	97,000	97,000	
						General-Voted		338	Voucher	2,91,000	0	0	0	2,91,000	2,91,000	
						General-Voted		343	Voucher	2,01,000	0	0	0	2,01,000	2,01,000	
						General-Voted		344	Voucher	68,000	0	0	0	68,000	68,000	
														348	Voucher	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 22
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Shillong (South) Treasury																
D.D.O. : 3900001 Director Of Social Welfare Shillong																
Month of Account: MAY/2026																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	348			4,62,000	0	0	0	4,62,000	4,62,000	
						General-Voted	349	Voucher	8,65,000	0	0	0	8,65,000	8,65,000		
						Total Object Head-- 50 :				7,28,22,400	0	0	0	7,28,22,400	7,28,22,400	
						Total Sub Head :				7,28,22,400	0	0	0	7,28,22,400	7,28,22,400	
						Total Minor Head 102 :				19,86,87,492	0	1,06,420	4,400	19,85,76,672	19,86,87,492	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	542	Challan	-2,28,03,778	0	0	0	-2,28,03,778	-2,28,03,778		
						General-Voted	543	Challan	-12,96,13,531	0	0	0	-12,96,13,531	-12,96,13,531		
						General-Voted	544	Challan	-1,25,30,700	0	0	0	-1,25,30,700	-1,25,30,700		
						General-Voted	547	Challan	-30,40,100	0	0	0	-30,40,100	-30,40,100		
						Total Object Head-- 70 :				-16,79,88,109	0	0	0	-16,79,88,109	-16,79,88,109	
						Total Sub Head :				-16,79,88,109	0	0	0	-16,79,88,109	-16,79,88,109	
						Total Minor Head 911 :				-16,79,88,109	0	0	0	-16,79,88,109	-16,79,88,109	
						Total Sub Major Head 2 :				3,26,78,228	2,000	2,32,330	15,400	3,24,28,498	3,26,76,228	
						Total Major Head 2235 :				3,26,78,228	2,000	2,32,330	15,400	3,24,28,498	3,26,76,228	
						Total of Month :				3,26,78,228	2,000	2,32,330	15,400	3,24,28,498	3,26,76,228	
Month of Account: JUN/2026																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 23
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted		2823	Voucher		2,456	0	0	0		2,456	2,456
						General-Voted		2825	Voucher		2,810	0	0	0		2,810	2,810
						General-Voted		2826	Voucher		40,300	0	0	0		40,300	40,300
						General-Voted		2845	Voucher		51,460	0	0	0		51,460	51,460
						General-Voted		465	Voucher		48,146	0	0	0		48,146	48,146
						General-Voted		466	Voucher		6,79,805	0	37,760	11,000		6,31,045	6,79,805
						General-Voted		467	Voucher		1,61,290	0	0	0		1,61,290	1,61,290
						General-Voted		6638	Challan		-2,000	0	0	0		-2,000	-2,000
						General-Voted		981	Voucher		8,25,096	0	88,150	0		7,36,946	8,25,096
					Total Object Head-- 1 :						18,09,363	0	1,25,910	11,000		16,72,453	18,09,363
					02. Wages	General-Voted		1278	Voucher		51,146	0	0	0		51,146	51,146
						Total Object Head-- 2 :						51,146	0	0	0		51,146
					11.Travel Expenses, Conveyance Allowances	General-Voted		1276	Voucher		36,632	0	0	0		36,632	36,632
						General-Voted		1277	Voucher		26,511	0	0	0		26,511	26,511
						General-Voted		1779	Voucher		5,500	0	0	0		5,500	5,500
						General-Voted		1780	Voucher		11,610	0	0	0		11,610	11,610
						General-Voted		1781	Voucher		20,570	0	0	0		20,570	20,570
						General-Voted		2029	Voucher		35,556	0	0	0		35,556	35,556
						General-Voted		2195	Voucher		28,994	0	0	0		28,994	28,994
					Total Object Head-- 11 :						1,65,373	0	0	0		1,65,373	1,65,373
					13. Office Expenses	General-Voted		2172	Voucher		37,000	0	0	0		37,000	37,000
						General-Voted		2190	Voucher		64,000	0	0	0		64,000	64,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		3900001 Director Of Social Welfare Shillong																	
Month of Account:		JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses	General-Voted		2191	Voucher	20,000	0	0	0	0	20,000	20,000			
						General-Voted		2192	Voucher	31,000	0	0	0	0	31,000	31,000			
						General-Voted		3161	Voucher	73,766	0	0	0	0	73,766	73,766			
						Total Object Head-- 13 :				2,25,766	0	0	0	0	2,25,766	2,25,766			
						30.Other Contractual Services	General-Voted		1279	Voucher	2,06,097	0	0	0	0	2,06,097	2,06,097		
							General-Voted		1436	Voucher	8,226	0	0	0	0	8,226	8,226		
							Total Object Head-- 30 :				2,14,323	0	0	0	0	2,14,323	2,14,323		
						Total Sub Head :				24,65,971	0	1,25,910	11,000	23,29,061	24,65,971	24,65,971			
						(13) Expenditure Relating To The Adviser To The Government Of Meghalaya Social Welfare Department	02. Wages	General-Voted		1358	Voucher	3,07,186	0	0	0	0	3,07,186	3,07,186	
			Total Object Head-- 2 :					3,07,186	0	0	0	0	3,07,186	3,07,186					
			Total Sub Head :					3,07,186	0	0	0	0	3,07,186	3,07,186					
			Total Minor Head 1 :				27,73,157	0	1,25,910	11,000	26,36,247	27,73,157	27,73,157						
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted		2843	Voucher	10,630	0	0	0	0	10,630	10,630			
						General-Voted		979	Voucher	1,70,013	0	10,630	0	0	1,59,383	1,70,013			
						Total Object Head-- 1 :				1,80,643	0	10,630	0	0	1,70,013	1,80,643			
						Total Sub Head :				1,80,643	0	10,630	0	0	1,70,013	1,80,643			
						(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		2824	Voucher	26,710	0	0	0	0	26,710	26,710
									General-Voted		2844	Voucher	16,380	0	0	0	0	16,380	16,380
	General-Voted			439	Voucher				46,818	0	0	2,200	44,618	46,818					
	General-Voted			440	Voucher				4,44,691	0	65,790	2,200	3,76,701	4,44,691					
	General-Voted			980															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 25
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Shillong (South) Treasury																			
D.D.O. : 3900001 Director Of Social Welfare Shillong																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	980	Voucher	2,66,338	0	30,000	0	2,36,338	2,66,338					
					Total Object Head-- 1 :					8,00,937	0	95,790	4,400	7,00,747	8,00,937				
					2	02. Wages	General-Voted	1416	Voucher	37,417	0	0	0	37,417	37,417				
						Total Object Head-- 2 :					37,417	0	0	0	37,417	37,417			
						30.Other Contractual Services	General-Voted	1437	Voucher	30,000	0	0	0	30,000	30,000				
							General-Voted	1543	Voucher	1,41,613	0	0	0	1,41,613	1,41,613				
				Total Object Head-- 30 :					1,71,613	0	0	0	1,71,613	1,71,613					
				Other Charges			General-Voted	2121	Voucher	6,31,234	0	0	0	6,31,234	6,31,234				
					General-Voted	2123	Voucher	13,90,500	0	0	0	13,90,500	13,90,500						
					General-Voted	2410	Voucher	5,85,000	0	0	0	5,85,000	5,85,000						
					General-Voted	2411	Voucher	2,85,750	0	0	0	2,85,750	2,85,750						
					General-Voted	2414	Voucher	3,48,750	0	0	0	3,48,750	3,48,750						
					General-Voted	2415	Voucher	6,93,000	0	0	0	6,93,000	6,93,000						
					General-Voted	2416	Voucher	3,06,000	0	0	0	3,06,000	3,06,000						
					General-Voted	2418	Voucher	2,83,500	0	0	0	2,83,500	2,83,500						
					General-Voted	2419	Voucher	5,71,500	0	0	0	5,71,500	5,71,500						
					General-Voted	2423	Voucher	3,06,000	0	0	0	3,06,000	3,06,000						
					General-Voted	2424	Voucher	1,53,000	0	0	0	1,53,000	1,53,000						
					General-Voted	2426	Voucher	6,07,500	0	0	0	6,07,500	6,07,500						
					General-Voted	2427	Voucher	2,25,000	0	0	0	2,25,000	2,25,000						
					General-Voted	2431	Voucher	4,81,500	0	0	0	4,81,500	4,81,500						
					General-Voted	2432	Voucher	2,43,000	0	0	0	2,43,000	2,43,000						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 26
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001		Director Of Social Welfare Shillong													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	2	Other Charges		General-Voted		2433	Voucher	10,48,500	0	0		0	10,48,500	10,48,500
							General-Voted		2434	Voucher	4,27,500	0	0		0	4,27,500	4,27,500
							General-Voted		2436	Voucher	3,15,000	0	0		0	3,15,000	3,15,000
							General-Voted		2437	Voucher	6,43,500	0	0		0	6,43,500	6,43,500
							General-Voted		2441	Voucher	7,06,500	0	0		0	7,06,500	7,06,500
							General-Voted		2442	Voucher	3,51,000	0	0		0	3,51,000	3,51,000
							General-Voted		2443	Voucher	6,48,000	0	0		0	6,48,000	6,48,000
							General-Voted		2445	Voucher	3,26,250	0	0		0	3,26,250	3,26,250
							General-Voted		2446	Voucher	2,63,250	0	0		0	2,63,250	2,63,250
							General-Voted		2448	Voucher	5,35,500	0	0		0	5,35,500	5,35,500
							General-Voted		2450	Voucher	4,25,250	0	0		0	4,25,250	4,25,250
							General-Voted		2451	Voucher	8,68,500	0	0		0	8,68,500	8,68,500
							General-Voted		2454	Voucher	13,45,500	0	0		0	13,45,500	13,45,500
							General-Voted		2455	Voucher	6,72,750	0	0		0	6,72,750	6,72,750
							General-Voted		2458	Voucher	2,20,500	0	0		0	2,20,500	2,20,500
							General-Voted		2460	Voucher	4,41,000	0	0		0	4,41,000	4,41,000
							General-Voted		2461	Voucher	7,22,250	0	0		0	7,22,250	7,22,250
							General-Voted		2463	Voucher	14,49,000	0	0		0	14,49,000	14,49,000
							General-Voted		2466	Voucher	2,72,250	0	0		0	2,72,250	2,72,250
							General-Voted		2467	Voucher	2,83,500	0	0		0	2,83,500	2,83,500
							General-Voted		2468	Voucher	5,67,000	0	0		0	5,67,000	5,67,000
							General-Voted		2471	Voucher	9,40,500	0	0		0	9,40,500	9,40,500
							General-Voted		2472	Voucher	3,26,032	0	0		0	3,26,032	3,26,032
												General-Voted		2475	Voucher		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 27
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	2	Other Charges		General-Voted		2475		2,04,750	0	0	0	0	2,04,750	2,04,750
							General-Voted		2477	Voucher	4,09,500	0	0	0	4,09,500	4,09,500	
							General-Voted		2479	Voucher	5,49,000	0	0	0	5,49,000	5,49,000	
							General-Voted		2480	Voucher	11,47,500	0	0	0	11,47,500	11,47,500	
							General-Voted		2483	Voucher	10,17,000	0	0	0	10,17,000	10,17,000	
							General-Voted		2486	Voucher	1,73,250	0	0	0	1,73,250	1,73,250	
							General-Voted		2489	Voucher	3,45,630	0	0	0	3,45,630	3,45,630	
							General-Voted		2490	Voucher	4,97,250	0	0	0	4,97,250	4,97,250	
							General-Voted		2623	Voucher	2,13,750	0	0	0	2,13,750	2,13,750	
							General-Voted		2626	Voucher	5,17,500	0	0	0	5,17,500	5,17,500	
							General-Voted		2628	Voucher	3,37,500	0	0	0	3,37,500	3,37,500	
							General-Voted		2630	Voucher	7,33,500	0	0	0	7,33,500	7,33,500	
							General-Voted		2631	Voucher	3,66,750	0	0	0	3,66,750	3,66,750	
							General-Voted		2634	Voucher	5,44,500	0	0	0	5,44,500	5,44,500	
							General-Voted		2637	Voucher	4,70,250	0	0	0	4,70,250	4,70,250	
							General-Voted		2638	Voucher	2,29,500	0	0	0	2,29,500	2,29,500	
							General-Voted		2639	Voucher	4,86,000	0	0	0	4,86,000	4,86,000	
							General-Voted		2642	Voucher	7,78,500	0	0	0	7,78,500	7,78,500	
							General-Voted		2645	Voucher	8,10,000	0	0	0	8,10,000	8,10,000	
							General-Voted		2648	Voucher	13,15,452	0	0	0	13,15,452	13,15,452	
							General-Voted		2650	Voucher	6,46,186	0	0	0	6,46,186	6,46,186	
							General-Voted		2652	Voucher	3,75,750	0	0	0	3,75,750	3,75,750	
							General-Voted		2654	Voucher	5,98,500	0	0	0	5,98,500	5,98,500	
											General-Voted		2656	Voucher			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 28
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	2	Other Charges	General-Voted		2656		6,49,596	0	0	0	6,49,596	6,49,596	
						General-Voted		2657	Voucher	1,68,750	0	0	0	1,68,750	1,68,750	
						General-Voted		2658	Voucher	3,37,500	0	0	0	3,37,500	3,37,500	
						General-Voted		2660	Voucher	2,20,500	0	0	0	2,20,500	2,20,500	
						General-Voted		2661	Voucher	4,41,000	0	0	0	4,41,000	4,41,000	
						General-Voted		2663	Voucher	9,02,325	0	0	0	9,02,325	9,02,325	
						General-Voted		2664	Voucher	4,43,974	0	0	0	4,43,974	4,43,974	
						General-Voted		2665	Voucher	2,67,750	0	0	0	2,67,750	2,67,750	
						General-Voted		2668	Voucher	6,93,000	0	0	0	6,93,000	6,93,000	
						General-Voted		2670	Voucher	3,45,629	0	0	0	3,45,629	3,45,629	
						General-Voted		2680	Voucher	2,99,250	0	0	0	2,99,250	2,99,250	
						General-Voted		2681	Voucher	5,35,500	0	0	0	5,35,500	5,35,500	
						General-Voted		3007	Voucher	5,58,000	0	0	0	5,58,000	5,58,000	
						General-Voted		3008	Voucher	2,79,000	0	0	0	2,79,000	2,79,000	
						General-Voted		3009	Voucher	3,40,112	0	0	0	3,40,112	3,40,112	
						General-Voted		3011	Voucher	6,91,113	0	0	0	6,91,113	6,91,113	
						General-Voted		3014	Voucher	3,06,000	0	0	0	3,06,000	3,06,000	
						General-Voted		3015	Voucher	6,07,500	0	0	0	6,07,500	6,07,500	
						General-Voted		3035	Voucher	2,76,750	0	0	0	2,76,750	2,76,750	
						General-Voted		3036	Voucher	5,71,500	0	0	0	5,71,500	5,71,500	
						General-Voted		3247	Voucher	4,00,500	0	0	0	4,00,500	4,00,500	
						General-Voted		3250	Voucher	1,53,000	0	0	0	1,53,000	1,53,000	
						General-Voted		3251	Voucher	1,66,500	0	0	0	1,66,500	1,66,500	
												General-Voted		431	Voucher	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 29
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Shillong (South) Treasury																		
D.D.O. : 3900001 Director Of Social Welfare Shillong																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	2	Other Charges	General-Voted	431				90,000	0		0		0	90,000	90,000
Total Object Head-- 50 :											4,34,22,533	0		0		0	4,34,22,533	4,34,22,533
Total Sub Head :											4,44,32,500	0		95,790		4,400	4,43,32,310	4,44,32,500
			(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	1336	Voucher	2,01,000	0		0		0		2,01,000	2,01,000	
						General-Voted	1337	Voucher	1,78,000	0		0		0		1,78,000	1,78,000	
						General-Voted	1338	Voucher	4,38,000	0		0		0		4,38,000	4,38,000	
						General-Voted	2120	Voucher	2,55,322	0		0		0		2,55,322	2,55,322	
						General-Voted	2122	Voucher	9,04,500	0		0		0		9,04,500	9,04,500	
						General-Voted	2408	Voucher	1,27,000	0		0		0		1,27,000	1,27,000	
						General-Voted	2409	Voucher	3,90,000	0		0		0		3,90,000	3,90,000	
						General-Voted	2412	Voucher	1,55,000	0		0		0		1,55,000	1,55,000	
						General-Voted	2413	Voucher	4,62,000	0		0		0		4,62,000	4,62,000	
						General-Voted	2417	Voucher	2,04,000	0		0		0		2,04,000	2,04,000	
						General-Voted	2420	Voucher	1,26,000	0		0		0		1,26,000	1,26,000	
						General-Voted	2421	Voucher	68,000	0		0		0		68,000	68,000	
						General-Voted	2422	Voucher	2,04,000	0		0		0		2,04,000	2,04,000	
						General-Voted	2425	Voucher	4,05,000	0		0		0		4,05,000	4,05,000	
						General-Voted	2428	Voucher	1,00,000	0		0		0		1,00,000	1,00,000	
						General-Voted	2429	Voucher	1,08,000	0		0		0		1,08,000	1,08,000	
						General-Voted	2430	Voucher	3,21,000	0		0		0		3,21,000	3,21,000	
						General-Voted	2435	Voucher	2,85,000	0		0		0		2,85,000	2,85,000	
						General-Voted	2438	Voucher	4,29,000	0		0		0		4,29,000	4,29,000	
						General-Voted	2439	Voucher	1,56,000	0		0		0		1,56,000	1,56,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 30
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2440	Voucher	4,71,000	0	0	0	0	4,71,000	4,71,000
						General-Voted		2444	Voucher	4,32,000	0	0	0	0	4,32,000	4,32,000
						General-Voted		2447	Voucher	1,17,000	0	0	0	0	1,17,000	1,17,000
						General-Voted		2449	Voucher	3,57,000	0	0	0	0	3,57,000	3,57,000
						General-Voted		2452	Voucher	1,89,000	0	0	0	0	1,89,000	1,89,000
						General-Voted		2453	Voucher	5,79,000	0	0	0	0	5,79,000	5,79,000
						General-Voted		2456	Voucher	2,99,000	0	0	0	0	2,99,000	2,99,000
						General-Voted		2457	Voucher	8,97,000	0	0	0	0	8,97,000	8,97,000
						General-Voted		2459	Voucher	98,000	0	0	0	0	98,000	98,000
						General-Voted		2462	Voucher	9,66,000	0	0	0	0	9,66,000	9,66,000
						General-Voted		2464	Voucher	3,21,000	0	0	0	0	3,21,000	3,21,000
						General-Voted		2465	Voucher	1,21,000	0	0	0	0	1,21,000	1,21,000
						General-Voted		2469	Voucher	1,45,000	0	0	0	0	1,45,000	1,45,000
						General-Voted		2470	Voucher	2,94,000	0	0	0	0	2,94,000	2,94,000
						General-Voted		2473	Voucher	1,44,904	0	0	0	0	1,44,904	1,44,904
						General-Voted		2474	Voucher	4,33,065	0	0	0	0	4,33,065	4,33,065
						General-Voted		2476	Voucher	2,73,000	0	0	0	0	2,73,000	2,73,000
						General-Voted		2478	Voucher	2,44,000	0	0	0	0	2,44,000	2,44,000
						General-Voted		2481	Voucher	7,65,000	0	0	0	0	7,65,000	7,65,000
						General-Voted		2482	Voucher	2,21,000	0	0	0	0	2,21,000	2,21,000
						General-Voted		2484	Voucher	6,78,000	0	0	0	0	6,78,000	6,78,000
						General-Voted		2485	Voucher	91,000	0	0	0	0	91,000	91,000
						General-Voted		2487	Voucher	77,000	0	0	0	0	77,000	77,000
						General-Voted		2488	Voucher							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 31
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001		Director Of Social Welfare Shillong													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted			2488		2,30,420	0	0	0	0	2,30,420	2,30,420
						General-Voted			2491	Voucher	6,01,550	0	0	0	6,01,550	6,01,550	
						General-Voted			2492	Voucher	75,000	0	0	0	75,000	75,000	
						General-Voted			2622	Voucher	3,81,000	0	0	0	3,81,000	3,81,000	
						General-Voted			2624	Voucher	3,81,000	0	0	0	3,81,000	3,81,000	
						General-Voted			2625	Voucher	1,26,000	0	0	0	1,26,000	1,26,000	
						General-Voted			2627	Voucher	6,99,000	0	0	0	6,99,000	6,99,000	
						General-Voted			2629	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
						General-Voted			2632	Voucher	1,63,000	0	0	0	1,63,000	1,63,000	
						General-Voted			2633	Voucher	4,89,000	0	0	0	4,89,000	4,89,000	
						General-Voted			2635	Voucher	3,63,000	0	0	0	3,63,000	3,63,000	
						General-Voted			2636	Voucher	6,27,000	0	0	0	6,27,000	6,27,000	
						General-Voted			2640	Voucher	3,24,000	0	0	0	3,24,000	3,24,000	
						General-Voted			2641	Voucher	1,02,000	0	0	0	1,02,000	1,02,000	
						General-Voted			2643	Voucher	1,67,000	0	0	0	1,67,000	1,67,000	
						General-Voted			2644	Voucher	5,19,000	0	0	0	5,19,000	5,19,000	
						General-Voted			2646	Voucher	5,40,000	0	0	0	5,40,000	5,40,000	
						General-Voted			2647	Voucher	2,09,000	0	0	0	2,09,000	2,09,000	
						General-Voted			2649	Voucher	8,76,969	0	0	0	8,76,969	8,76,969	
						General-Voted			2651	Voucher	2,87,192	0	0	0	2,87,192	2,87,192	
General-Voted			2653	Voucher	3,99,000	0	0	0	3,99,000	3,99,000							
General-Voted			2655	Voucher	1,33,000	0	0	0	1,33,000	1,33,000							
General-Voted			2659	Voucher	2,25,000	0	0	0	2,25,000	2,25,000							
General-Voted			2662	Voucher													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 32
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Shillong (South) Treasury																												
D.D.O. :		3900001		Director Of Social Welfare Shillong																										
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2662				1,97,321		0		0		0		1,97,321		1,97,321								
						General-Voted		2666		Voucher		1,19,000		0		0		0		1,19,000		1,19,000								
						General-Voted		2667		Voucher		3,57,000		0		0		0		3,57,000		3,57,000								
						General-Voted		2669		Voucher		4,62,000		0		0		0		4,62,000		4,62,000								
						General-Voted		2671		Voucher		1,53,613		0		0		0		1,53,613		1,53,613								
						General-Voted		2672		Voucher		98,000		0		0		0		98,000		98,000								
						General-Voted		2673		Voucher		2,94,000		0		0		0		2,94,000		2,94,000								
						General-Voted		3005		Voucher		3,72,000		0		0		0		3,72,000		3,72,000								
						General-Voted		3006		Voucher		1,24,000		0		0		0		1,24,000		1,24,000								
						General-Voted		3010		Voucher		1,51,162		0		0		0		1,51,162		1,51,162								
						General-Voted		3012		Voucher		4,60,742		0		0		0		4,60,742		4,60,742								
						General-Voted		3013		Voucher		1,36,000		0		0		0		1,36,000		1,36,000								
						General-Voted		3016		Voucher		4,05,000		0		0		0		4,05,000		4,05,000								
						General-Voted		3037		Voucher		1,23,000		0		0		0		1,23,000		1,23,000								
						General-Voted		3066		Voucher		3,81,000		0		0		0		3,81,000		3,81,000								
						General-Voted		3245		Voucher		74,000		0		0		0		74,000		74,000								
						General-Voted		3246		Voucher		68,000		0		0		0		68,000		68,000								
						General-Voted		3248		Voucher		95,000		0		0		0		95,000		95,000								
						General-Voted		3249		Voucher		2,36,000		0		0		0		2,36,000		2,36,000								
						General-Voted		3252		Voucher		1,78,000		0		0		0		1,78,000		1,78,000								
						General-Voted		3253		Voucher		1,39,000		0		0		0		1,39,000		1,39,000								
						General-Voted		432		Voucher		60,000		0		0		0		60,000		60,000								
Total Object Head-- 50 :										2,65,56,760		0		0		0		2,65,56,760		2,65,56,760										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 33
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																
Department : Social Welfare Department																																
Treasury Shillong (South) Treasury																																
D.D.O. : 3900001 Director Of Social Welfare Shillong																																
Month of Account: JUN/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009 - 7610								
2235				02		102		(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers				Total Sub Head :								2,65,56,760		0		0			0		2,65,56,760		2,65,56,760	
												Total Minor Head		102 :						7,11,69,903		0		1,06,420			4,400		7,10,59,083		7,11,69,903	
												Total Sub Major Head		2 :						7,39,43,060		0		2,32,330			15,400		7,36,95,330		7,39,43,060	
												Total Major Head		2235 :						7,39,43,060		0		2,32,330			15,400		7,36,95,330		7,39,43,060	
												Total of Month		:						7,39,43,060		0		2,32,330			15,400		7,36,95,330		7,39,43,060	
												Total of DDO		3900001 :						22,82,07,612		4,000		6,84,990			46,200		22,74,72,422		22,82,03,612	
Reconciliation Portion																																
Internal Adjustment of A.G. Office:																																
												DDO wise Total (Original +Reconcilation+IA) :										22,82,03,612										
Summary of DDO wise expenditure																																
2235				02		1		(01) Headquarters Organisation.-		0		01.Salaries, Sumtuary Allowance		General-Voted		50,81,457																
2235				02		1		(01) Headquarters Organisation.-		0		02. Wages		General-Voted		1,31,284																
2235				02		1		(01) Headquarters Organisation.-		0		11.Travel Expenses, Conveyance Allowances		General-Voted		1,65,373																
2235				02		1		(01) Headquarters Organisation.-		0		13. Office Expenses		General-Voted		2,25,766																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 34
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	3900001	Director Of Social Welfare Shillong					
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(01) Headquarters Organisation.-	0	30.Other Contractual Services	General-Voted	8,02,056
2235	02	1	(13) Expenditure Relating To The Adviser To The Government Of Meghalaya Social Welfare Department	0	02. Wages	General-Voted	3,07,186
2235	02	102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	5,20,669
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	23,46,631
2235	02	102	(12) Integrated Child Development Service Schemes	0	02. Wages	General-Voted	83,643
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted	5,02,613
2235	02	102	(12) Integrated Child Development Service Schemes	0	50. Other Charges	General-Voted	12,13,29,000
2235	02	102	(12) Integrated Child Development Service Schemes	2	Other Charges	General-Voted	11,15,77,883
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	15,31,18,160
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-16,79,88,109
							22,82,03,612

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 35
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	793	Voucher	1,93,082	0	12,000	4,400	1,76,682	1,93,082		
							794	Voucher	1,25,015	0	15,000	0	1,10,015	1,25,015		
						Total Object Head-- 1 :				3,18,097	0	27,000	4,400	2,86,697	3,18,097	
						Total Sub Head :				3,18,097	0	27,000	4,400	2,86,697	3,18,097	
						Total Minor Head 1 :				3,18,097	0	27,000	4,400	2,86,697	3,18,097	
						Total Sub Major Head 2 :				3,18,097	0	27,000	4,400	2,86,697	3,18,097	
						Total Major Head 2235 :				3,18,097	0	27,000	4,400	2,86,697	3,18,097	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	795	Voucher	50,470	0	0	2,200	48,270	50,470		
							Total Object Head-- 1 :				50,470	0	0	2,200	48,270	50,470
						Total Sub Head :				50,470	0	0	2,200	48,270	50,470	
						Total Minor Head 101 :				50,470	0	0	2,200	48,270	50,470	
						Total Sub Major Head 2 :				50,470	0	0	2,200	48,270	50,470	
						Total Major Head 2236 :				50,470	0	0	2,200	48,270	50,470	
						Total of Month :				3,68,567	0	27,000	6,600	3,34,967	3,68,567	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 36
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1743	Voucher	37,188	0	0	0		37,188	37,188
						Voted-Sixth-Schedule-Khasi		1744	Voucher	82,342	0	10,000	0		72,342	82,342
						Voted-Sixth-Schedule-Khasi		712	Voucher	1,93,082	0	22,000	4,400		1,66,682	1,93,082
						Voted-Sixth-Schedule-Khasi		714	Voucher	1,25,015	0	15,000	0		1,10,015	1,25,015
						Total Object Head-- 1 :				4,37,627	0	47,000	4,400		3,86,227	4,37,627
						Total Sub Head :				4,37,627	0	47,000	4,400		3,86,227	4,37,627
						Total Minor Head 1 :				4,37,627	0	47,000	4,400		3,86,227	4,37,627
						Total Sub Major Head 2 :				4,37,627	0	47,000	4,400		3,86,227	4,37,627
						Total Major Head 2235 :				4,37,627	0	47,000	4,400		3,86,227	4,37,627
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		713	Voucher	50,470	0	0	2,200		48,270	50,470
						Total Object Head-- 1 :				50,470	0	0	2,200		48,270	50,470
						Total Sub Head :				50,470	0	0	2,200		48,270	50,470
						Total Minor Head 101 :				50,470	0	0	2,200		48,270	50,470
						Total Sub Major Head 2 :				50,470	0	0	2,200		48,270	50,470
						Total Major Head 2236 :				50,470	0	0	2,200		48,270	50,470
Total of Month :										4,88,097	0	47,000	6,600		4,34,497	4,88,097
Month of Account:		JUN/2026														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		3900002 District Social Welfare Shillong													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
									8009	-	7610				
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2822	Voucher	16,140	0	0	0	16,140	16,140	
						Voted-Sixth-Schedule-Khasi	2842	Voucher	7,650	0	0	0	7,650	7,650	
						Voted-Sixth-Schedule-Khasi	437	Voucher	2,75,424	0	32,000	4,400	2,39,024	2,75,424	
						Voted-Sixth-Schedule-Khasi	978	Voucher	1,25,015	0	15,000	0	1,10,015	1,25,015	
					Total Object Head-- 1 :				4,24,229	0	47,000	4,400	3,72,829	4,24,229	
				02. Wages		Voted-Sixth-Schedule-Khasi	2913	Voucher	44,903	0	0	0	44,903	44,903	
						Total Object Head-- 2 :				44,903	0	0	0	44,903	44,903
						Total Sub Head :				4,69,132	0	47,000	4,400	4,17,732	4,69,132
				Total Minor Head 1 :					4,69,132	0	47,000	4,400	4,17,732	4,69,132	
				Total Sub Major Head 2 :					4,69,132	0	47,000	4,400	4,17,732	4,69,132	
Total Major Head 2235 :									4,69,132	0	47,000	4,400	4,17,732	4,69,132	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2821	Voucher	2,950	0	0	0	2,950	2,950	
						Voted-Sixth-Schedule-Khasi	438	Voucher	50,470	0	0	2,200	48,270	50,470	
						Total Object Head-- 1 :				53,420	0	0	2,200	51,220	53,420
					Total Sub Head :				53,420	0	0	2,200	51,220	53,420	
					Total Minor Head 101 :				53,420	0	0	2,200	51,220	53,420	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 38
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900002	District Social Welfare Shillong															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2236	02							Total Sub Major Head	2 :			53,420	0	0		2,200	51,220	53,420
								Total Major Head	2236 :			53,420	0	0		2,200	51,220	53,420
								Total of Month	:			5,22,552	0	47,000		6,600	4,68,952	5,22,552
								Total of DDO	3900002 :			13,79,216	0	1,21,000		19,800	12,38,416	13,79,216
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	13,79,216	
<u>Summary of DDO wise expenditure</u>																		
2235	02	1	(02) District Social Welfare Officer-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							11,79,953
2235	02	1	(02) District Social Welfare Officer-					0	02. Wages		Voted-Sixth-Schedule-Khasi							44,903
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							1,54,360
																	13,79,216	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 39
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icdis Cell) E.K.H. Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1028	Voucher	8,60,775	0	1,04,500	6,600	7,49,675	8,60,775		
						General-Voted	530	Voucher	76,532	0	4,520	0	72,012	76,532		
						Total Object Head-- 1 :				9,37,307	0	1,09,020	6,600	8,21,687	9,37,307	
					1	01. Salaries	General-Voted	528	Voucher	1,51,289	0	30,000	0	1,21,289	1,51,289	
							General-Voted	529	Voucher	1,28,488	0	20,500	0	1,07,988	1,28,488	
							Total Object Head-- 1 :				2,79,777	0	50,500	0	2,29,277	2,79,777
				Total Sub Head :				12,17,084	0	1,59,520	6,600	10,50,964	12,17,084			
				Total Minor Head 102 :				12,17,084	0	1,59,520	6,600	10,50,964	12,17,084			
				Total Sub Major Head 2 :				12,17,084	0	1,59,520	6,600	10,50,964	12,17,084			
				Total Major Head 2235 :				12,17,084	0	1,59,520	6,600	10,50,964	12,17,084			
Total of Month :				12,17,084	0	1,59,520	6,600	10,50,964	12,17,084							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	709	Voucher	8,71,746	0	1,02,000	6,600	7,63,146	8,71,746		
						General-Voted	711	Voucher	76,532	0	4,520	0	72,012	76,532		
						Total Object Head-- 1 :				9,48,278	0	1,06,520	6,600	8,35,158	9,48,278	
				1	01. Salaries	General-Voted	710	Voucher	1,28,488	0	20,500	0	1,07,988	1,28,488		
						General-Voted	843									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 40
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icdis Cell) E.K.H. Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	843	Voucher	1,51,289	0	30,000	0		1,21,289	1,51,289
Total Object Head-- 1 :										2,79,777	0	50,500	0		2,29,277	2,79,777
Total Sub Head :										12,28,055	0	1,57,020	6,600		10,64,435	12,28,055
Total Minor Head 102 :										12,28,055	0	1,57,020	6,600		10,64,435	12,28,055
Total Sub Major Head 2 :										12,28,055	0	1,57,020	6,600		10,64,435	12,28,055
Total Major Head 2235 :										12,28,055	0	1,57,020	6,600		10,64,435	12,28,055
Total of Month :										12,28,055	0	1,57,020	6,600		10,64,435	12,28,055
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1122	Voucher	8,71,746	0	97,625	6,600		7,67,521	8,71,746
							General-Voted	1125	Voucher	76,532	0	4,520	0		72,012	76,532
							General-Voted	3221	Voucher	50,895	0	0	0		50,895	50,895
							General-Voted	3223	Voucher	4,520	0	0	0		4,520	4,520
Total Object Head-- 1 :										10,03,693	0	1,02,145	6,600		8,94,948	10,03,693
							06. Medical Treatment	General-Voted	2921	Voucher	1,33,685	0	0	0	1,33,685	1,33,685
							General-Voted	3254	Voucher	83,600	0	0	0		83,600	83,600
Total Object Head-- 6 :										2,17,285	0	0	0		2,17,285	2,17,285
				1	01. Salaries		General-Voted	1123								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 41
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																			
Department :		Social Welfare Department																			
Treasury		Shillong (South) Treasury																			
D.D.O. :		3900003 District Programme Officer (Icds Cell) E.K.H. Shillong																			
Month of Account:		JUN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		1123	Voucher	1,51,289	0	30,000	0		1,21,289	1,51,289					
						General-Voted		1124	Voucher	1,28,488	0	20,500	0		1,07,988	1,28,488					
						General-Voted		3222	Voucher	9,390	0	0	0		9,390	9,390					
						General-Voted		3224	Voucher	7,880	0	0	0		7,880	7,880					
						Total Object Head-- 1 :				2,97,047	0	50,500	0		2,46,547	2,97,047					
						Total Sub Head :				15,18,025	0	1,52,645	6,600		13,58,780	15,18,025					
						Total Minor Head 102 :				15,18,025	0	1,52,645	6,600		13,58,780	15,18,025					
						Total Sub Major Head 2 :				15,18,025	0	1,52,645	6,600		13,58,780	15,18,025					
						Total Major Head 2235 :				15,18,025	0	1,52,645	6,600		13,58,780	15,18,025					
						Total of Month :				15,18,025	0	1,52,645	6,600		13,58,780	15,18,025					
Total of DDO 3900003 :						39,63,164	0	4,69,185	19,800		34,74,179	39,63,164									
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :															39,63,164						
Summary of DDO wise expenditure																					
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	General-Voted							28,89,278						
2235	02	102	(12) Integrated Child Development Service Schemes			0	06. Medical Treatment	General-Voted							2,17,285						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury	Shillong (South) Treasury					
D.D.O. :	3900003	District Programme Officer (Icds Cell) E.K.H. Shillong				
<u>Summary of DDO wise expenditure</u>						
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted8,56,601
						39,63,164

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 43
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1025	Voucher	83,172	0	10,000		0	73,172	83,172	
						Voted-Sixth-Schedule-Khasi	1026	Voucher	64,082	0	0		0	64,082	64,082	
						Voted-Sixth-Schedule-Khasi	1027	Voucher	4,61,234	0	45,140		0	4,16,094	4,61,234	
						Voted-Sixth-Schedule-Khasi	1064	Voucher	79,520	0	0		0	79,520	79,520	
						Total Object Head-- 1 :				6,88,008	0	55,140		0	6,32,868	6,88,008
						Total Sub Head :				6,88,008	0	55,140		0	6,32,868	6,88,008
						Total Minor Head 103 :				6,88,008	0	55,140		0	6,32,868	6,88,008
						Total Sub Major Head 2 :				6,88,008	0	55,140		0	6,32,868	6,88,008
						Total Major Head 2235 :				6,88,008	0	55,140		0	6,32,868	6,88,008
						Total of Month :				6,88,008	0	55,140		0	6,32,868	6,88,008
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	715	Voucher	79,520	0	0		0	79,520	79,520	
						Voted-Sixth-Schedule-Khasi	716	Voucher	6,08,488	0	78,140		0	5,30,348	6,08,488	
						Total Object Head-- 1 :				6,88,008	0	78,140		0	6,09,868	6,88,008

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	Total Sub Head :						6,88,008	0	78,140		0	6,09,868	6,88,008	
				Total Minor Head 103 :						6,88,008	0	78,140		0	6,09,868	6,88,008	
				Total Sub Major Head 2 :						6,88,008	0	78,140		0	6,09,868	6,88,008	
				Total Major Head 2235 :						6,88,008	0	78,140		0	6,09,868	6,88,008	
Total of Month :						6,88,008	0	78,140		0	6,09,868	6,88,008					
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1449	Voucher	25,484	0	0		0	25,484	25,484
							Voted-Sixth-Schedule-Khasi		2820	Voucher	36,172	0	0		0	36,172	36,172
							Voted-Sixth-Schedule-Khasi		2841	Voucher	4,700	0	0		0	4,700	4,700
							Voted-Sixth-Schedule-Khasi		347	Voucher	6,08,488	0	78,140		0	5,30,348	6,08,488
							Voted-Sixth-Schedule-Khasi		446	Voucher	79,520	0	0		0	79,520	79,520
							Total Object Head-- 1 :				7,54,364	0	78,140		0	6,76,224	7,54,364
Total Sub Head :						7,54,364	0	78,140		0	6,76,224	7,54,364					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 46
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1005	Voucher	22,742	0	0	0	22,742	22,742	
						General-Voted		979	Voucher	1,74,865	0	5,000	0	1,69,865	1,74,865	
					Total Object Head-- 1 :					1,97,607	0	5,000	0	1,92,607	1,97,607	
					1	01. Salaries	General-Voted		977	Voucher	75,000	0	0	0	75,000	75,000
							General-Voted		978	Voucher	75,399	0	10,590	0	64,809	75,399
						Total Object Head-- 1 :					1,50,399	0	10,590	0	1,39,809	1,50,399
				Total Sub Head :					3,48,006	0	15,590	0	3,32,416	3,48,006		
				Total Minor Head 102 :					3,48,006	0	15,590	0	3,32,416	3,48,006		
				Total Sub Major Head 2 :					3,48,006	0	15,590	0	3,32,416	3,48,006		
				Total Major Head 2235 :					3,48,006	0	15,590	0	3,32,416	3,48,006		
Total of Month :					3,48,006	0	15,590	0	3,32,416	3,48,006						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		3152	Voucher	1,68,654	0	0	0	1,68,654	1,68,654	
						General-Voted		770	Voucher	1,85,515	0	5,000	0	1,80,515	1,85,515	
						Total Object Head-- 1 :					3,54,169	0	5,000	0	3,49,169	3,54,169
					30.Other Contractual Services	General-Voted		3151	Voucher	15,000	0	0	0	15,000	15,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 47
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Shillong (South) Treasury																		
D.D.O. : 3900005 Child Development Project Officer Mawryngkneng																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000			
					1	01. Salaries	General-Voted	769	Voucher	75,399	0	10,590	0	64,809	75,399			
				Total Object Head-- 1 :				75,399	0	10,590	0	64,809	75,399					
				Total Sub Head :				4,44,568	0	15,590	0	4,28,978	4,44,568					
				Total Minor Head 102 :				4,44,568	0	15,590	0	4,28,978	4,44,568					
				Total Sub Major Head 2 :				4,44,568	0	15,590	0	4,28,978	4,44,568					
				Total Major Head 2235 :				4,44,568	0	15,590	0	4,28,978	4,44,568					
Total of Month :												4,44,568	0	15,590	0	4,28,978	4,44,568	
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2835	Voucher	1,656	0	0	0	1,656	1,656				
						General-Voted	2874	Voucher	10,034	0	0	0	10,034	10,034				
						General-Voted	575	Voucher	1,85,515	0	5,000	0	1,80,515	1,85,515				
						Total Object Head-- 1 :				1,97,205	0	5,000	0	1,92,205	1,97,205			
				1	30.Other Contractual Services	General-Voted	355	Voucher	15,000	0	0	0	15,000	15,000				
						Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000			
				1	01. Salaries	General-Voted	2836	Voucher	4,590	0	0	0	4,590	4,590				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 48
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900005		Child Development Project Officer Mawryngkneng													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted		356	Voucher	75,399	0	10,590		0	64,809	75,399
						Total Object Head-- 1 :				79,989	0	10,590		0	69,399	79,989	
						Total Sub Head :				2,92,194	0	15,590		0	2,76,604	2,92,194	
						Total Minor Head 102 :				2,92,194	0	15,590		0	2,76,604	2,92,194	
						Total Sub Major Head 2 :				2,92,194	0	15,590		0	2,76,604	2,92,194	
						Total Major Head 2235 :				2,92,194	0	15,590		0	2,76,604	2,92,194	
						Total of Month :				2,92,194	0	15,590		0	2,76,604	2,92,194	
		Total of DDO 3900005 :				10,84,768	0	46,770		0	10,37,998	10,84,768					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																10,84,768	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										7,48,981	
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted										30,000	
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										3,05,787	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 49
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Shillong (South)	Treasury
D.D.O. :	3900005	Child Development Project Officer Mawryngkneng
<u>Summary of DDO wise expenditure</u>		
10,84,768		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 50
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900006 Child Development Project Officer Mawkynrew															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		537	Voucher	2,56,304	0	19,750	0		2,36,554	2,56,304	
						General-Voted		539	Voucher	12,000	0	0	0		12,000	12,000	
					Total Object Head-- 1 :					2,68,304	0	19,750	0		2,48,554	2,68,304	
				1	01. Salaries	General-Voted		538	Voucher	99,063	0	0	0		99,063	99,063	
						General-Voted		655	Voucher	2,06,716	0	3,960	0		2,02,756	2,06,716	
					Total Object Head-- 1 :					3,05,779	0	3,960	0		3,01,819	3,05,779	
				Total Sub Head :					5,74,083	0	23,710	0		5,50,373	5,74,083		
				Total Minor Head 102 :					5,74,083	0	23,710	0		5,50,373	5,74,083		
				Total Sub Major Head 2 :					5,74,083	0	23,710	0		5,50,373	5,74,083		
				Total Major Head 2235 :					5,74,083	0	23,710	0		5,50,373	5,74,083		
Total of Month :					5,74,083	0	23,710	0		5,50,373	5,74,083						
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		611	Voucher	2,68,284	0	19,750	0		2,48,534	2,68,284	
						Total Object Head-- 1 :					2,68,284	0	19,750	0		2,48,534	2,68,284
					30.Other Contractual Services	General-Voted		1740	Voucher	12,000	0	0	0		12,000	12,000	
Total Object Head-- 30 :					12,000	0	0	0		12,000	12,000						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 51
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900006 Child Development Project Officer Mawkynrew														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		610	Voucher	99,063	0	0	0		99,063	99,063
						General-Voted		612	Voucher	2,06,716	0	3,960	0		2,02,756	2,06,716
					Total Object Head-- 1 :					3,05,779	0	3,960	0		3,01,819	3,05,779
				Total Sub Head :					5,86,063	0	23,710	0		5,62,353	5,86,063	
				Total Minor Head 102 :					5,86,063	0	23,710	0		5,62,353	5,86,063	
				Total Sub Major Head 2 :					5,86,063	0	23,710	0		5,62,353	5,86,063	
				Total Major Head 2235 :					5,86,063	0	23,710	0		5,62,353	5,86,063	
Total of Month :										5,86,063	0	23,710	0		5,62,353	5,86,063
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		2819	Voucher	15,208	0	0	0		15,208	15,208
						General-Voted		354	Voucher	2,68,284	0	19,750	0		2,48,534	2,68,284
					Total Object Head-- 1 :					2,83,492	0	19,750	0		2,63,742	2,83,492
				1	30.Other Contractual Services	General-Voted		353	Voucher	12,000	0	0	0		12,000	12,000
						Total Object Head-- 30 :					12,000	0	0	0		12,000
					01. Salaries	General-Voted		2817	Voucher	12,560	0	0	0		12,560	12,560
						General-Voted		2818	Voucher	6,130	0	0	0		6,130	6,130
								352								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 52
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		3900006 Child Development Project Officer Mawkynrew																	
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries			General-Voted	352	Voucher	2,06,716	0	3,960	0	2,02,756	2,06,716			
								General-Voted	693	Voucher	99,063	0	0	0	99,063	99,063			
						Total Object Head-- 1 :				3,24,469	0	3,960	0	3,20,509	3,24,469				
						Total Sub Head :				6,19,961	0	23,710	0	5,96,251	6,19,961				
						Total Minor Head 102 :				6,19,961	0	23,710	0	5,96,251	6,19,961				
						Total Sub Major Head 2 :				6,19,961	0	23,710	0	5,96,251	6,19,961				
						Total Major Head 2235 :				6,19,961	0	23,710	0	5,96,251	6,19,961				
Total of Month :												6,19,961	0	23,710	0	5,96,251	6,19,961		
Total of DDO 3900006 :												17,80,107	0	71,130	0	17,08,977	17,80,107		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		17,80,107	
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										8,20,080			
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted										24,000			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										9,36,027			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 53
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Shillong (South)	Treasury
D.D.O. :	3900006	Child Development Project Officer Mawkynrew
<u>Summary of DDO wise expenditure</u>		
17,80,107		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 54
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Shillong (South) Treasury																
D.D.O. : 3900007 Child Development Project Officer Icds Project Myllichem Block																
Month of Account: APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		532	Voucher	40,000	0	0	0	40,000	40,000	
						General-Voted		533	Voucher	60,320	0	0	0	60,320	60,320	
						General-Voted		534	Voucher	1,77,306	0	3,000	0	1,74,306	1,77,306	
					Total Object Head-- 1 :				2,77,626	0	3,000	0	2,74,626	2,77,626		
					1	01. Salaries	General-Voted		531	Voucher	25,000	0	0	0	25,000	25,000
							General-Voted		970	Voucher	3,96,703	0	25,000	0	3,71,703	3,96,703
				Total Object Head-- 1 :				4,21,703	0	25,000	0	3,96,703	4,21,703			
				Total Sub Head :				6,99,329	0	28,000	0	6,71,329	6,99,329			
				Total Minor Head 102 :				6,99,329	0	28,000	0	6,71,329	6,99,329			
				Total Sub Major Head 2 :				6,99,329	0	28,000	0	6,71,329	6,99,329			
Total Major Head 2235 :				6,99,329	0	28,000	0	6,71,329	6,99,329							
Total of Month :										6,99,329	0	28,000	0	6,71,329	6,99,329	
Month of Account: MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		608	Voucher	2,62,310	0	3,000	0	2,59,310	2,62,310	
						Total Object Head-- 1 :				2,62,310	0	3,000	0	2,59,310	2,62,310	
					30.Other Contractual Services	General-Voted		1650	Voucher	15,000	0	0	0	15,000	15,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 55
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Shillong (South) Treasury																		
D.D.O. : 3900007 Child Development Project Officer Icds Project Myllichem Block																		
Month of Account: MAY/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000			
					1	01. Salaries	General-Voted	607	Voucher	3,96,703	0	25,000	0	3,71,703	3,96,703			
								Total Object Head-- 1 :				3,96,703	0	25,000	0	3,71,703	3,96,703	
								Total Sub Head :				6,74,013	0	28,000	0	6,46,013	6,74,013	
								Total Minor Head 102 :				6,74,013	0	28,000	0	6,46,013	6,74,013	
								Total Sub Major Head 2 :				6,74,013	0	28,000	0	6,46,013	6,74,013	
								Total Major Head 2235 :				6,74,013	0	28,000	0	6,46,013	6,74,013	
											Total of Month :		6,74,013	0	28,000	0	6,46,013	6,74,013
Month of Account: JUN/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1450	Voucher	20,582	0	0	0	20,582	20,582				
						General-Voted	2875	Voucher	9,920	0	0	0	9,920	9,920				
						General-Voted	433	Voucher	2,62,310	0	3,000	0	2,59,310	2,62,310				
						Total Object Head-- 1 :				2,92,812	0	3,000	0	2,89,812	2,92,812			
				1	30.Other Contractual Services	General-Voted	350	Voucher	15,000	0	0	0	15,000	15,000				
						Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000			
						01. Salaries	General-Voted	2876	Voucher	23,630	0	0	0	23,630	23,630			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 56
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900007 Child Development Project Officer IcDs Project Myllichem Block															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	351	Voucher	3,96,703	0	25,000	0	3,71,703	3,96,703		
							Total Object Head-- 1 :					4,20,333	0	25,000	0	3,95,333	4,20,333
							Total Sub Head :					7,28,145	0	28,000	0	7,00,145	7,28,145
							Total Minor Head 102 :					7,28,145	0	28,000	0	7,00,145	7,28,145
							Total Sub Major Head 2 :					7,28,145	0	28,000	0	7,00,145	7,28,145
							Total Major Head 2235 :					7,28,145	0	28,000	0	7,00,145	7,28,145
							Total of Month :					7,28,145	0	28,000	0	7,00,145	7,28,145
Total of DDO 3900007 :					21,01,487	0	84,000	0	20,17,487	21,01,487							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															21,01,487		
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted									8,32,748		
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted									30,000		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted									12,38,739		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 57
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Shillong (South)	Treasury
D.D.O. :	3900007	Child Development Project Officer Icds Project Myllem Block
<u>Summary of DDO wise expenditure</u>		
21,01,487		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 58
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	790	Voucher	2,64,807	0	17,900	0	2,46,907	2,64,807		
						General-Voted	796	Voucher	19,742	0	0	0	19,742	19,742		
					Total Object Head-- 1 :				2,84,549	0	17,900	0	2,66,649	2,84,549		
				1	01. Salaries	General-Voted	791	Voucher	3,34,124	0	10,960	0	3,23,164	3,34,124		
						General-Voted	792	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 1 :				4,09,124	0	10,960	0	3,98,164	4,09,124		
				Total Sub Head :				6,93,673	0	28,860	0	6,64,813	6,93,673			
				Total Minor Head 102 :				6,93,673	0	28,860	0	6,64,813	6,93,673			
				Total Sub Major Head 2 :				6,93,673	0	28,860	0	6,64,813	6,93,673			
				Total Major Head 2235 :				6,93,673	0	28,860	0	6,64,813	6,93,673			
Total of Month :										6,93,673	0	28,860	0	6,64,813	6,93,673	
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	661	Voucher	2,88,767	0	17,900	1,100	2,69,767	2,88,767		
						Total Object Head-- 1 :				2,88,767	0	17,900	1,100	2,69,767	2,88,767	
					30.Other Contractual Services	General-Voted	2352	Voucher	12,000	0	0	0	12,000	12,000		
Total Object Head-- 30 :										12,000	0	0	0	12,000	12,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 59
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	609	Voucher	3,34,124	0	10,960	0	3,23,164	3,34,124		
						Total Object Head-- 1 :				3,34,124	0	10,960	0	3,23,164	3,34,124	
						Total Sub Head :				6,34,891	0	28,860	1,100	6,04,931	6,34,891	
						Total Minor Head 102 :				6,34,891	0	28,860	1,100	6,04,931	6,34,891	
						Total Sub Major Head 2 :				6,34,891	0	28,860	1,100	6,04,931	6,34,891	
						Total Major Head 2235 :				6,34,891	0	28,860	1,100	6,04,931	6,34,891	
						Total of Month :				6,34,891	0	28,860	1,100	6,04,931	6,34,891	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1119	Voucher	2,08,699	0	17,900	1,100	1,89,699	2,08,699		
						General-Voted	1121	Voucher	2,323	0	0	0	2,323	2,323		
						General-Voted	1448	Voucher	24,754	0	0	0	24,754	24,754		
						General-Voted	2816	Voucher	10,620	0	0	0	10,620	10,620		
						Total Object Head-- 1 :				2,46,396	0	17,900	1,100	2,27,396	2,46,396	
				1	01. Salaries	General-Voted	1120	Voucher	4,14,192	0	10,960	0	4,03,232	4,14,192		
						General-Voted	2815	Voucher	25,320	0	0	0	25,320	25,320		
						Total Object Head-- 1 :				4,39,512	0	10,960	0	4,28,552	4,39,512	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 60
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900008		Child Development Project Officer Icds Project Mawphlang													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes				Total Sub Head :				6,85,908	0	28,860	1,100	6,55,948	6,85,908	
							Total Minor Head 102 :				6,85,908	0	28,860	1,100	6,55,948	6,85,908	
							Total Sub Major Head 2 :				6,85,908	0	28,860	1,100	6,55,948	6,85,908	
							Total Major Head 2235 :				6,85,908	0	28,860	1,100	6,55,948	6,85,908	
							Total of Month :				6,85,908	0	28,860	1,100	6,55,948	6,85,908	
							Total of DDO 3900008 :				20,14,472	0	86,580	2,200	19,25,692	20,14,472	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																20,14,472	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries	General-Voted						8,19,712		
2235	02	102	(12) Integrated Child Development Service Schemes				0	30.Other Contractual Services	General-Voted						12,000		
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	General-Voted						11,82,760		
																20,14,472	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 61
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1179	Voucher	1,58,331	0	0	0		1,58,331	1,58,331
						General-Voted		973	Voucher	7,742	0	0	0		7,742	7,742
					Total Object Head-- 1 :					1,66,073	0	0	0		1,66,073	1,66,073
				1	01. Salaries	General-Voted		1003	Voucher	99,063	0	0	0		99,063	99,063
						General-Voted		971	Voucher	25,000	0	0	0		25,000	25,000
						General-Voted		972	Voucher	2,53,494	0	12,200	0		2,41,294	2,53,494
					Total Object Head-- 1 :					3,77,557	0	12,200	0		3,65,357	3,77,557
				Total Sub Head :					5,43,630	0	12,200	0		5,31,430	5,43,630	
				Total Minor Head 102 :					5,43,630	0	12,200	0		5,31,430	5,43,630	
				Total Sub Major Head 2 :					5,43,630	0	12,200	0		5,31,430	5,43,630	
Total Major Head 2235 :					5,43,630	0	12,200	0		5,31,430	5,43,630					
Total of Month :					5,43,630	0	12,200	0		5,31,430	5,43,630					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		616	Voucher	1,82,295	0	0	0		1,82,295	1,82,295
						Total Object Head-- 1 :				1,82,295	0	0	0		1,82,295	1,82,295
				1	01. Salaries	General-Voted		617	Voucher	2,53,494	0	12,200	0		2,41,294	2,53,494
								618								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 62
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	618	Voucher	99,063	0	0		0	99,063	99,063
					Total Object Head-- 1 :					3,52,557	0	12,200		0	3,40,357	3,52,557
					Total Sub Head :					5,34,852	0	12,200		0	5,22,652	5,34,852
					Total Minor Head 102 :					5,34,852	0	12,200		0	5,22,652	5,34,852
					Total Sub Major Head 2 :					5,34,852	0	12,200		0	5,22,652	5,34,852
					Total Major Head 2235 :					5,34,852	0	12,200		0	5,22,652	5,34,852
					Total of Month :					5,34,852	0	12,200		0	5,22,652	5,34,852
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	436	Voucher	2,06,095	0	0		0	2,06,095	2,06,095
					Total Object Head-- 1 :					2,06,095	0	0		0	2,06,095	2,06,095
				1	01. Salaries		General-Voted	1589	Voucher	1,39,194	0	0		0	1,39,194	1,39,194
							General-Voted	3225	Voucher	15,540	0	0		0	15,540	15,540
							General-Voted	434	Voucher	2,53,494	0	12,200		0	2,41,294	2,53,494
							General-Voted	435	Voucher	99,063	0	0		0	99,063	99,063
					Total Object Head-- 1 :					5,07,291	0	12,200		0	4,95,091	5,07,291
					Total Sub Head :					7,13,386	0	12,200		0	7,01,186	7,13,386

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 63
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		3900009		Child Development Project Officer Icds Project Mawsynram															
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2235	02	102						Total Minor Head	102 :			7,13,386	0		12,200		0	7,01,186	7,13,386
								Total Sub Major Head	2 :			7,13,386	0		12,200		0	7,01,186	7,13,386
								Total Major Head	2235 :			7,13,386	0		12,200		0	7,01,186	7,13,386
								Total of Month	:			7,13,386	0		12,200		0	7,01,186	7,13,386
								Total of DDO	3900009 :			17,91,868	0		36,600		0	17,55,268	17,91,868
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			17,91,868
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Service Schemes					0	01. Salaries		General-Voted								5,54,463
2235	02	102	(12) Integrated Child Development Service Schemes					1	01. Salaries		General-Voted								12,37,405
																			17,91,868

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 64
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Shillong (South) Treasury																
D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla																
Month of Account: APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1174	Voucher	52,000	0	0	0	52,000	52,000		
						General-Voted	1176	Voucher	49,156	0	5,000	0	44,156	49,156		
					Total Object Head-- 1 :				1,01,156	0	5,000	0	96,156	1,01,156		
					1	01. Salaries	General-Voted	1161	Voucher	5,357	0	0	0	5,357	5,357	
							General-Voted	1162	Voucher	77,170	0	0	0	77,170	77,170	
							General-Voted	1163	Voucher	2,26,768	0	20,000	0	2,06,768	2,26,768	
				General-Voted			1175	Voucher	50,000	0	0	0	50,000	50,000		
				Total Object Head-- 1 :				3,59,295	0	20,000	0	3,39,295	3,59,295			
				Total Sub Head :				4,60,451	0	25,000	0	4,35,451	4,60,451			
				Total Minor Head 102 :				4,60,451	0	25,000	0	4,35,451	4,60,451			
				Total Sub Major Head 2 :				4,60,451	0	25,000	0	4,35,451	4,60,451			
				Total Major Head 2235 :				4,60,451	0	25,000	0	4,35,451	4,60,451			
Total of Month :				4,60,451	0	25,000	0	4,35,451	4,60,451							
Month of Account: MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1559	Voucher	49,156	0	5,000	0	44,156	49,156		
						General-Voted	1939	Voucher	41,267	0	0	0	41,267	41,267		
						General-Voted	30	Voucher	6,290	0	0	0	6,290	6,290		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 65
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Shillong (South) Treasury																												
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla																												
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :										96,713		0		5,000		0		91,713		96,713				
					01. Salaries	General-Voted		1370		Voucher		2,26,768		0		20,000		0		2,06,768		2,26,768								
						General-Voted		1371		Voucher		77,170		0		0		0		77,170		77,170								
					Total Object Head-- 1 :										3,03,938		0		20,000		0		2,83,938		3,03,938					
					Total Sub Head :										4,00,651		0		25,000		0		3,75,651		4,00,651					
					Total Minor Head 102 :										4,00,651		0		25,000		0		3,75,651		4,00,651					
					Total Sub Major Head 2 :										4,00,651		0		25,000		0		3,75,651		4,00,651					
					Total Major Head 2235 :										4,00,651		0		25,000		0		3,75,651		4,00,651					
Total of Month :										4,00,651		0		25,000		0		3,75,651		4,00,651										
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		1112		Voucher		27,000		0		0		0		27,000		27,000								
						General-Voted		1115		Voucher		90,423		0		5,000		0		85,423		90,423								
						General-Voted		1116		Voucher		23,961		0		0		0		23,961		23,961								
						Total Object Head-- 1 :										1,41,384		0		5,000		0		1,36,384		1,41,384				
					30.Other Contractual Services	General-Voted		1213		Voucher		27,000		0		0		0		27,000		27,000								
						Total Object Head-- 30 :										27,000		0		0		0		27,000		27,000				
					1	01. Salaries	General-Voted		1113																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 66
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		1113	Voucher	2,26,768	0	20,000		0	2,06,768	2,26,768
						General-Voted		1114	Voucher	77,170	0	0	0	77,170	77,170	
						Total Object Head-- 1 :				3,03,938	0	20,000		0	2,83,938	3,03,938
						Total Sub Head :				4,72,322	0	25,000		0	4,47,322	4,72,322
						Total Minor Head 102 :				4,72,322	0	25,000		0	4,47,322	4,72,322
						Total Sub Major Head 2 :				4,72,322	0	25,000		0	4,47,322	4,72,322
						Total Major Head 2235 :				4,72,322	0	25,000		0	4,47,322	4,72,322
Total of Month :										4,72,322	0	25,000		0	4,47,322	4,72,322
Total of DDO 3900010 :										13,33,424	0	75,000		0	12,58,424	13,33,424
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															13,33,424	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										3,39,253
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted										27,000
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										9,67,171

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 67
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Shillong (South)	Treasury
D.D.O. :	3900010	Child Development Project Officer Icdis Project Pynursla
<i>Summary of DDO wise expenditure</i>		
13,33,424		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 68
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Shillong (South) Treasury																		
D.D.O. : 3900011 Superintendent Observation Home (Girls) Shillong																		
Month of Account: APR/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries		Voted-Sixth-Schedule-Khasi	980	Voucher	1,39,292	0	3,510	0	1,35,782	1,39,292			
							Voted-Sixth-Schedule-Khasi	981	Voucher	1,03,548	0	0	0	1,03,548	1,03,548			
							Voted-Sixth-Schedule-Khasi	982	Voucher	17,419	0	0	0	17,419	17,419			
						Total Object Head-- 1 :					2,60,259	0	3,510	0	2,56,749	2,60,259		
						Total Sub Head :					2,60,259	0	3,510	0	2,56,749	2,60,259		
						Total Minor Head 106 :					2,60,259	0	3,510	0	2,56,749	2,60,259		
						Total Sub Major Head 2 :					2,60,259	0	3,510	0	2,56,749	2,60,259		
Total Major Head 2235 :					2,60,259	0	3,510	0	2,56,749	2,60,259								
Total of Month :					2,60,259	0	3,510	0	2,56,749	2,60,259								
Month of Account: MAY/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries		Voted-Sixth-Schedule-Khasi	3153	Voucher	24,678	0	0	0	24,678	24,678			
							Voted-Sixth-Schedule-Khasi	3154	Voucher	42,502	0	0	0	42,502	42,502			
							Voted-Sixth-Schedule-Khasi	613	Voucher	17,218	0	0	0	17,218	17,218			
							Voted-Sixth-Schedule-Khasi	614	Voucher	1,39,292	0	3,510	0	1,35,782	1,39,292			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 69
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE											
Department :				Social Welfare Department												
Treasury				Shillong (South) Treasury												
D.D.O. :				3900011	Superintendent Observation Home (Girls) Shillong											
Month of Account:				MAY/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Total Object Head-- 1 :			2,23,690	0	3,510	0	2,20,180	2,23,690		
					30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi	1698	Voucher	5,200	0	0	0	5,200	5,200		
						Voted-Sixth-Schedule-Khasi	1699	Voucher	35,134	0	0	0	35,134	35,134		
					Total Object Head-- 30 :			40,334	0	0	0	40,334	40,334			
					Total Sub Head :			2,64,024	0	3,510	0	2,60,514	2,64,024			
					Total Minor Head 106 :			2,64,024	0	3,510	0	2,60,514	2,64,024			
					Total Sub Major Head 2 :			2,64,024	0	3,510	0	2,60,514	2,64,024			
					Total Major Head 2235 :			2,64,024	0	3,510	0	2,60,514	2,64,024			
					Total of Month :			2,64,024	0	3,510	0	2,60,514	2,64,024			
Month of Account:				JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi	3227	Voucher	14,504	0	0	0	14,504	14,504		
						Voted-Sixth-Schedule-Khasi	357	Voucher	2,12,178	0	3,510	0	2,08,668	2,12,178		
					Total Object Head-- 1 :			2,26,682	0	3,510	0	2,23,172	2,26,682			
					30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi	605	Voucher	9,677	0	0	0	9,677	9,677		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 70
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		3900011		Superintendent Observation Home (Girls) Shillong															
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	30.Other Contractual Services.	Total Object Head-- 30 :				9,677	0	0	0	9,677	9,677				
						Total Sub Head :				2,36,359	0	3,510	0	2,32,849	2,36,359				
						Total Minor Head 106 :				2,36,359	0	3,510	0	2,32,849	2,36,359				
						Total Sub Major Head 2 :				2,36,359	0	3,510	0	2,32,849	2,36,359				
						Total Major Head 2235 :				2,36,359	0	3,510	0	2,32,849	2,36,359				
						Total of Month :				2,36,359	0	3,510	0	2,32,849	2,36,359				
						Total of DDO 3900011 :				7,60,642	0	10,530	0	7,50,112	7,60,642				
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		7,60,642	
Summary of DDO wise expenditure																			
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi												7,10,631	
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi												50,011	
																		7,60,642	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 71
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong																	
Month of Account: APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	974	Voucher	8,15,956	0	54,600		0	7,61,356	8,15,956	
							Voted-Sixth-Schedule-Khasi	975	Voucher	62,542	0	0		0	62,542	62,542	
						Total Object Head-- 1 :				8,78,498	0	54,600		0	8,23,898	8,78,498	
					Total Sub Head :				8,78,498	0	54,600		0	8,23,898	8,78,498		
					Total Minor Head 106 :				8,78,498	0	54,600		0	8,23,898	8,78,498		
					Total Sub Major Head 2 :				8,78,498	0	54,600		0	8,23,898	8,78,498		
					Total Major Head 2235 :				8,78,498	0	54,600		0	8,23,898	8,78,498		
Total of Month :										8,78,498	0	54,600		0	8,23,898	8,78,498	
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	615	Voucher	6,52,186	0	49,600		0	6,02,586	6,52,186	
						Total Object Head-- 1 :				6,52,186	0	49,600		0	6,02,586	6,52,186	
					2.Wages		Voted-Sixth-Schedule-Khasi	1714	Voucher	32,143	0	0		0	32,143	32,143	
							Voted-Sixth-Schedule-Khasi	1717	Voucher	33,387	0	0		0	33,387	33,387	
						Total Object Head-- 2 :				65,530	0	0		0	65,530	65,530	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 72
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong																	
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	30.Other Contractual Services.		Voted-Sixth-Schedule-Khasi	1697	Voucher	49,700	0	0	0	49,700	49,700		
						Total Object Head-- 30 :		49,700	0	0	0	49,700	49,700				
						Total Sub Head :		7,67,416	0	49,600	0	7,17,816	7,67,416				
						Total Minor Head 106 :		7,67,416	0	49,600	0	7,17,816	7,67,416				
						Total Sub Major Head 2 :		7,67,416	0	49,600	0	7,17,816	7,67,416				
						Total Major Head 2235 :		7,67,416	0	49,600	0	7,17,816	7,67,416				
Total of Month :											7,67,416	0	49,600	0	7,17,816	7,67,416	
Month of Account: JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	3226	Voucher	33,590	0	0	0	33,590	33,590		
							Voted-Sixth-Schedule-Khasi	348	Voucher	5,66,524	0	44,600	0	5,21,924	5,66,524		
							Voted-Sixth-Schedule-Khasi	468	Voucher	85,662	0	0	0	85,662	85,662		
						Total Object Head-- 1 :		6,85,776	0	44,600	0	6,41,176	6,85,776				
					2.Wages		Voted-Sixth-Schedule-Khasi	1388	Voucher	11,129	0	0	0	11,129	11,129		
							Voted-Sixth-Schedule-Khasi	1719	Voucher	11,613	0	0	0	11,613	11,613		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 73
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																												
Treasury		Shillong (South) Treasury																												
D.D.O. :		3900012		Child Welfare Probation Office I/C Children Home Cleve Colony Shillong																										
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	2.Wages		Total Object Head-- 2 :										22,742		0		0		0		22,742		22,742			
					30.Other Contractual Services.				Voted-Sixth-Schedule-Khasi		349		Voucher		14,632		0		0		0		14,632		14,632					
															14,632		0		0		0		14,632		14,632					
															7,23,150		0		44,600		0		6,78,550		7,23,150					
															7,23,150		0		44,600		0		6,78,550		7,23,150					
															7,23,150		0		44,600		0		6,78,550		7,23,150					
															7,23,150		0		44,600		0		6,78,550		7,23,150					
Total of Month :														7,23,150		0		44,600		0		6,78,550		7,23,150						
Total of DDO										3900012 :				23,69,064		0		1,48,800		0		22,20,264		23,69,064						
Reconciliation Portion																														
Internal Adjustment of A.G. Office:																														
DDO wise Total (Original +Reconcilation+IA) :																		23,69,064												
Summary of DDO wise expenditure																														
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi											22,16,460												
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	2.Wages		Voted-Sixth-Schedule-Khasi											88,272												
2235	02	106	(03) Implementation Of Children Act.	1	30.Other Contractual		Voted-Sixth-Schedule-Khasi											64,332												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 74
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Shillong (South)	Treasury
D.D.O. :	3900012	Child Welfare Probation Office I/C Children Home Cleve Colony Shillong
<i>Summary of DDO wise expenditure</i>		
Establishment Of Juvinile Guidance Centre.- Services.		
23,69,064		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 75
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	638	Voucher	3,39,745	0	25,250	0	3,14,495	3,39,745		
						General-Voted	765	Voucher	4,39,978	0	19,028	0	4,20,950	4,39,978		
					Total Object Head-- 1 :				7,79,723	0	44,278	0	7,35,445	7,79,723		
					Total Sub Head :				7,79,723	0	44,278	0	7,35,445	7,79,723		
					Total Minor Head 101 :				7,79,723	0	44,278	0	7,35,445	7,79,723		
					Total Sub Major Head 2 :				7,79,723	0	44,278	0	7,35,445	7,79,723		
					Total Major Head 2235 :				7,79,723	0	44,278	0	7,35,445	7,79,723		
Total of Month :										7,79,723	0	44,278	0	7,35,445	7,79,723	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	41	Voucher	3,39,745	0	25,250	0	3,14,495	3,39,745		
						General-Voted	845	Voucher	4,44,055	0	19,028	0	4,25,027	4,44,055		
					Total Object Head-- 1 :				7,83,800	0	44,278	0	7,39,522	7,83,800		
					02. Wages	General-Voted	872	Voucher	1,36,500	0	0	0	1,36,500	1,36,500		
						Total Object Head-- 2 :				1,36,500	0	0	0	1,36,500	1,36,500	
					11. Travel Expenses,Conveyance Allowances	General-Voted	2263	Voucher	3,500	0	0	0	3,500	3,500		
						General-Voted	2264	Voucher	3,500	0	0	0	3,500	3,500		
General-Voted	3020															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya																
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	11. Travel Expenses,Conveyance Allowances	General-Voted	3020	Voucher	37,133	0	0	0	0	37,133	37,133			
					Total Object Head-- 11 :				44,133	0	0	0	44,133	44,133				
					13. Office Expenses	General-Voted	3008	Voucher	43,024	0	0	0	43,024	43,024				
						General-Voted	3009	Voucher	14,039	0	0	0	14,039	14,039				
						General-Voted	3010	Voucher	24,842	0	0	0	24,842	24,842				
						General-Voted	3011	Voucher	17,494	0	0	0	17,494	17,494				
					Total Object Head-- 13 :				99,399	0	0	0	99,399	99,399				
					Total Sub Head :				10,63,832	0	44,278	0	10,19,554	10,63,832				
		Total Minor Head 101 :							10,63,832	0	44,278	0	10,19,554	10,63,832				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	932	Challan	-1,44,183	0	0	0	0	-1,44,183	-1,44,183			
						Total Object Head-- 70 :				-1,44,183	0	0	0	-1,44,183	-1,44,183			
						Total Sub Head :				-1,44,183	0	0	0	-1,44,183	-1,44,183			
						Total Minor Head 911 :				-1,44,183	0	0	0	-1,44,183	-1,44,183			
						Total Sub Major Head 2 :				9,19,649	0	44,278	0	8,75,371	9,19,649			
		Total Major Head 2235 :				9,19,649	0	44,278	0	8,75,371	9,19,649							
Total of Month :									9,19,649	0	44,278	0	8,75,371	9,19,649				
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 77
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted		1117	Voucher	4,44,055	0	19,028	0		4,25,027	4,44,055
						General-Voted		1118	Voucher	3,39,745	0	25,250	0		3,14,495	3,39,745
						General-Voted		1434	Voucher	12,231	0	0	0		12,231	12,231
						General-Voted		3240	Voucher	20,000	0	0	0		20,000	20,000
						General-Voted		3241	Voucher	28,050	0	0	0		28,050	28,050
					Total Object Head-- 1 :					8,44,081	0	44,278	0		7,99,803	8,44,081
					02. Wages	General-Voted		1930	Voucher	46,500	0	0	0		46,500	46,500
						Total Object Head-- 2 :					46,500	0	0	0	46,500	46,500
					11. Travel Expenses,Conveyance Allowances	General-Voted		1893	Voucher	38,196	0	0	0		38,196	38,196
						Total Object Head-- 11 :					38,196	0	0	0	38,196	38,196
					13. Office Expenses	General-Voted		1353	Voucher	52,209	0	0	0		52,209	52,209
						General-Voted		1784	Voucher	25,409	0	0	0		25,409	25,409
						General-Voted		3160	Voucher	17,203	0	0	0		17,203	17,203
						General-Voted		3230	Voucher	28,827	0	0	0		28,827	28,827
					Total Object Head-- 13 :					1,23,648	0	0	0		1,23,648	1,23,648
					Total Sub Head :					10,52,425	0	44,278	0		10,08,147	10,52,425
					Total Minor Head 101 :					10,52,425	0	44,278	0		10,08,147	10,52,425
					Total Sub Major Head 2 :					10,52,425	0	44,278	0		10,08,147	10,52,425
					Total Major Head 2235 :					10,52,425	0	44,278	0		10,08,147	10,52,425
					Total of Month :					10,52,425	0	44,278	0		10,08,147	10,52,425

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 78
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE						
Department :	Social Welfare Department							
Treasury :	Shillong (South) Treasury							
D.D.O. :	3900016	Commissioner Of Disabilities Govt. Of Meghalaya						
Total of DDO		3900016 :	27,51,797	0	1,32,834	0	26,18,963	27,51,797
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								27,51,797
Summary of DDO wise expenditure								
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted		24,07,604
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	02. Wages	General-Voted		1,83,000
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	11. Travel Expenses,Conveyance Allowances	General-Voted		82,329
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	13. Office Expenses	General-Voted		2,23,047
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-1,44,183
								27,51,797

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 79
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900017 Child Development Project Officer Urban Ic ds Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		546	Voucher	15,000	0	0	0	0	15,000	15,000
						General-Voted		548	Voucher	1,08,576	0	0	0	0	1,08,576	1,08,576
					Total Object Head-- 1 :					1,23,576	0	0	0	0	1,23,576	1,23,576
				1	01. Salaries	General-Voted		547	Voucher	2,83,147	0	40,000	0	0	2,43,147	2,83,147
						Total Object Head-- 1 :				2,83,147	0	40,000	0	0	2,43,147	2,83,147
					Total Sub Head :					4,06,723	0	40,000	0	0	3,66,723	4,06,723
				Total Minor Head 102 :						4,06,723	0	40,000	0	0	3,66,723	4,06,723
				Total Sub Major Head 2 :						4,06,723	0	40,000	0	0	3,66,723	4,06,723
Total Major Head 2235 :						4,06,723	0	40,000	0	0	3,66,723	4,06,723				
Total of Month :						4,06,723	0	40,000	0	0	3,66,723	4,06,723				
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		842	Voucher	1,08,576	0	0	0	0	1,08,576	1,08,576
						Total Object Head-- 1 :				1,08,576	0	0	0	0	1,08,576	1,08,576
					30.Other Contractual Services	General-Voted		1888	Voucher	15,000	0	0	0	0	15,000	15,000
						Total Object Head-- 30 :				15,000	0	0	0	0	15,000	15,000
				1	01. Salaries	General-Voted		767	Voucher	2,83,147	0	40,000	0	0	2,43,147	2,83,147

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 80
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900017 Child Development Project Officer Urban Icds Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	768	Voucher	38,586	0	0	0	38,586	38,586		
						Total Object Head-- 1 :				3,21,733	0	40,000	0	2,81,733	3,21,733	
						Total Sub Head :				4,45,309	0	40,000	0	4,05,309	4,45,309	
						Total Minor Head 102 :				4,45,309	0	40,000	0	4,05,309	4,45,309	
						Total Sub Major Head 2 :				4,45,309	0	40,000	0	4,05,309	4,45,309	
						Total Major Head 2235 :				4,45,309	0	40,000	0	4,05,309	4,45,309	
						Total of Month :				4,45,309	0	40,000	0	4,05,309	4,45,309	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	2828	Voucher	6,360	0	0	0	6,360	6,360		
						General-Voted	462	Voucher	1,08,576	0	0	0	1,08,576	1,08,576		
						Total Object Head-- 1 :				1,14,936	0	0	0	1,14,936	1,14,936	
					30.Other Contractual Services	General-Voted	464	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000	
						1	01. Salaries	General-Voted	2827	Voucher	16,970	0	0	0	16,970	16,970
					General-Voted			463	Voucher	2,83,147	0	40,000	0	2,43,147	2,83,147	
Total Object Head-- 1 :				3,00,117	0	40,000	0	2,60,117	3,00,117							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 81
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900017		Child Development Project Officer Urban Ic ds Shillong														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes				Total Sub Head :				4,30,053	0	40,000		0	3,90,053	4,30,053	
							Total Minor Head	102 :			4,30,053	0	40,000		0	3,90,053	4,30,053	
							Total Sub Major Head	2 :			4,30,053	0	40,000		0	3,90,053	4,30,053	
							Total Major Head	2235 :			4,30,053	0	40,000		0	3,90,053	4,30,053	
							Total of Month :				4,30,053	0	40,000		0	3,90,053	4,30,053	
							Total of DDO	3900017 :			12,82,085	0	1,20,000		0	11,62,085	12,82,085	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	12,82,085	
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries	General-Voted									3,47,088
2235	02	102	(12) Integrated Child Development Service Schemes				0	30.Other Contractual Services	General-Voted									30,000
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	General-Voted									9,04,997
																	12,82,085	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 82
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	78	Voucher	1,40,205	0	14,000		0	1,26,205	1,40,205
							Voted-Sixth-Schedule-Jaintia	79	Voucher	1,26,488	0	28,000		0	98,488	1,26,488
						Total Object Head-- 1 :				2,66,693	0	42,000		0	2,24,693	2,66,693
						Total Sub Head :				2,66,693	0	42,000		0	2,24,693	2,66,693
						Total Minor Head 1 :				2,66,693	0	42,000		0	2,24,693	2,66,693
						Total Sub Major Head 2 :				2,66,693	0	42,000		0	2,24,693	2,66,693
						Total Major Head 2235 :				2,66,693	0	42,000		0	2,24,693	2,66,693
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	80	Voucher	49,733	0	0		0	49,733	49,733
						Total Object Head-- 1 :				49,733	0	0		0	49,733	49,733
						Total Sub Head :				49,733	0	0		0	49,733	49,733
						Total Minor Head 101 :				49,733	0	0		0	49,733	49,733
						Total Sub Major Head 2 :				49,733	0	0		0	49,733	49,733
						Total Major Head 2236 :				49,733	0	0		0	49,733	49,733
						Total of Month :				3,16,426	0	42,000		0	2,74,426	3,16,426
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 83
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	131	Voucher	1,40,205	0	14,000		0	1,26,205	1,40,205
							Voted-Sixth-Schedule-Jaintia	132	Voucher	1,26,488	0	28,000		0	98,488	1,26,488
						Total Object Head-- 1 :				2,66,693	0	42,000		0	2,24,693	2,66,693
					30.Other Contractual Services		Voted-Sixth-Schedule-Jaintia	822	Voucher	61,000	0	0		0	61,000	61,000
							Voted-Sixth-Schedule-Jaintia	865	Voucher	10,533	0	0		0	10,533	10,533
						Total Object Head-- 30 :				71,533	0	0		0	71,533	71,533
					Total Sub Head :				3,38,226	0	42,000		0	2,96,226	3,38,226	
					Total Minor Head 1 :				3,38,226	0	42,000		0	2,96,226	3,38,226	
					Total Sub Major Head 2 :				3,38,226	0	42,000		0	2,96,226	3,38,226	
					Total Major Head 2235 :				3,38,226	0	42,000		0	2,96,226	3,38,226	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	133	Voucher	49,733	0	0		0	49,733	49,733
						Total Object Head-- 1 :				49,733	0	0		0	49,733	49,733
					Total Sub Head :				49,733	0	0		0	49,733	49,733	
					Total Minor Head 101 :				49,733	0	0		0	49,733	49,733	
					Total Sub Major Head 2 :				49,733	0	0		0	49,733	49,733	
					Total Major Head 2236 :				49,733	0	0		0	49,733	49,733	
Total of Month :										3,87,959						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 84
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																		
Department : Social Welfare Department																																		
Treasury Jowai Treasury																																		
D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)																																		
Month of Account: MAY/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
												0	42,000	0	3,45,959	3,87,959																		
Month of Account: JUN/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1177	Voucher	7,880	0	0	0	7,880	7,880																				
						Voted-Sixth-Schedule-Jaintia	1178	Voucher	8,300	0	0	0	8,300	8,300																				
						Voted-Sixth-Schedule-Jaintia	410	Voucher	1,40,205	0	14,000	0	1,26,205	1,40,205																				
						Voted-Sixth-Schedule-Jaintia	411	Voucher	1,26,488	0	28,000	0	98,488	1,26,488																				
						Voted-Sixth-Schedule-Jaintia	413	Voucher	37,000	0	0	0	37,000	37,000																				
						Total Object Head-- 1 :			3,19,873	0	42,000	0	2,77,873	3,19,873																				
					02. Wages	Voted-Sixth-Schedule-Jaintia	604	Voucher	25,311	0	0	0	25,311	25,311																				
						Voted-Sixth-Schedule-Jaintia	605	Voucher	31,398	0	0	0	31,398	31,398																				
						Total Object Head-- 2 :			56,709	0	0	0	56,709	56,709																				
					Total Sub Head :			3,76,582	0	42,000	0	3,34,582	3,76,582																					
					Total Minor Head 1 :			3,76,582	0	42,000	0	3,34,582	3,76,582																					
					Total Sub Major Head 2 :			3,76,582	0	42,000	0	3,34,582	3,76,582																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 85
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900001		District Social Welfare Officer Jaintia Hills (Nut)												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235						Total Major Head	2235 :			3,76,582	0	42,000		0	3,34,582	3,76,582
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1179	Voucher	2,950	0	0		0	2,950	2,950
Voted-Sixth-Schedule-Jaintia						412	Voucher	49,733	0	0		0	49,733	49,733		
Total Object Head-- 1 :						52,683	0	0		0	52,683	52,683				
Total Sub Head :						52,683	0	0		0	52,683	52,683				
Total Minor Head 101 :						52,683	0	0		0	52,683	52,683				
Total Sub Major Head 2 :						52,683	0	0		0	52,683	52,683				
Total Major Head 2236 :						52,683	0	0		0	52,683	52,683				
						Total of Month :			4,29,265	0	42,000		0	3,87,265	4,29,265	
						Total of DDO	3900001 :			11,33,650	0	1,26,000		0	10,07,650	11,33,650
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															11,33,650	
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							8,53,259
2235	02	1	(02) District Social Welfare Officer-			0	02. Wages		Voted-Sixth-Schedule-Jaintia							56,709

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 86
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Jowai Treasury						
D.D.O. :	3900001	District Social Welfare Officer Jaintia Hills (Nut)					
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(02) District Social Welfare Officer-	0	30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia	71,533
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,52,149
							11,33,650

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 87
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		210	Voucher	3,10,302	0	15,500		0	2,94,802	3,10,302
						Total Object Head-- 1 :				3,10,302	0	15,500		0	2,94,802	3,10,302
						Total Sub Head :				3,10,302	0	15,500		0	2,94,802	3,10,302
						Total Minor Head 103 :				3,10,302	0	15,500		0	2,94,802	3,10,302
						Total Sub Major Head 2 :				3,10,302	0	15,500		0	2,94,802	3,10,302
						Total Major Head 2235 :				3,10,302	0	15,500		0	2,94,802	3,10,302
						Total of Month :				3,10,302	0	15,500		0	2,94,802	3,10,302
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		402	Voucher	3,10,302	0	15,500		0	2,94,802	3,10,302
						Total Object Head-- 1 :				3,10,302	0	15,500		0	2,94,802	3,10,302
						30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia	670	Voucher	78,000	0	0		0	78,000	78,000
						Total Object Head-- 30 :				78,000	0	0		0	78,000	78,000
						Total Sub Head :				3,88,302	0	15,500		0	3,72,802	3,88,302
						Total Minor Head 103 :				3,88,302	0	15,500		0	3,72,802	3,88,302

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 88
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235		02				Total Sub Major Head 2 :				3,88,302	0	15,500		0	3,72,802	3,88,302
						Total Major Head 2235 :				3,88,302	0	15,500		0	3,72,802	3,88,302
						Total of Month :				3,88,302	0	15,500		0	3,72,802	3,88,302
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		336	Voucher	2,39,151	0	15,500		0	2,23,651	2,39,151
						Voted-Sixth-Schedule-Jaintia		337	Voucher	39,000	0	0		0	39,000	39,000
						Voted-Sixth-Schedule-Jaintia		983	Voucher	14,260	0	0		0	14,260	14,260
						Voted-Sixth-Schedule-Jaintia		984	Voucher	3,408	0	0		0	3,408	3,408
						Total Object Head-- 1 :				2,95,819	0	15,500		0	2,80,319	2,95,819
				02. Wages		Voted-Sixth-Schedule-Jaintia		704	Voucher	35,052	0	0		0	35,052	35,052
						Total Object Head-- 2 :				35,052	0	0		0	35,052	35,052
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		705	Voucher	16,080	0	0		0	16,080	16,080
						Total Object Head-- 11 :				16,080	0	0		0	16,080	16,080
								Total Sub Head :					3,46,951	0	15,500	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 89
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Jowai Treasury																
D.D.O. :		3900002		Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	103					Total Minor Head	103 :			3,46,951	0	15,500	0	3,31,451	3,46,951		
							Total Sub Major Head	2 :			3,46,951	0	15,500	0	3,31,451	3,46,951		
							Total Major Head	2235 :			3,46,951	0	15,500	0	3,31,451	3,46,951		
							Total of Month	:			3,46,951	0	15,500	0	3,31,451	3,46,951		
							Total of DDO	3900002 :			10,45,555	0	46,500	0	9,99,055	10,45,555		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																10,45,555		
Summary of DDO wise expenditure																		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									9,16,423
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-				0	02. Wages	Voted-Sixth-Schedule-Jaintia									35,052
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia									16,080
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-				0	30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia									78,000
																10,45,555		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 90
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Jowai Treasury																
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	314	Voucher	1,48,917	0	5,000	0	1,43,917	1,48,917				
					Total Object Head-- 1 :				1,48,917	0	5,000	0	1,43,917	1,48,917				
					30.Other Contractual Services	General-Voted	508	Voucher	57,000	0	0	0	57,000	57,000				
				1	Total Object Head-- 30 :				57,000	0	0	0	57,000	57,000				
					01. Salaries	General-Voted	187	Voucher	3,57,615	0	30,000	0	3,27,615	3,57,615				
						General-Voted	313	Voucher	99,063	0	0	0	99,063	99,063				
					Total Object Head-- 1 :				4,56,678	0	30,000	0	4,26,678	4,56,678				
					Total Sub Head :				6,62,595	0	35,000	0	6,27,595	6,62,595				
				Total Minor Head 102 :				6,62,595	0	35,000	0	6,27,595	6,62,595					
				Total Sub Major Head 2 :				6,62,595	0	35,000	0	6,27,595	6,62,595					
Total Major Head 2235 :				6,62,595	0	35,000	0	6,27,595	6,62,595									
Total of Month :				6,62,595	0	35,000	0	6,27,595	6,62,595									
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	243	Voucher	1,48,917	0	5,000	0	1,43,917	1,48,917				
					Total Object Head-- 1 :				1,48,917	0	5,000	0	1,43,917	1,48,917				
					30.Other Contractual Services	General-Voted	244	Voucher	57,000	0	0	0	57,000	57,000				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 91
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Jowai Treasury															
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				57,000	0	0	0		57,000	57,000	
				1	01. Salaries		General-Voted	242	Voucher	99,063	0	0	0		99,063	99,063	
							General-Voted	245	Voucher	3,57,615	0	20,000	0		3,37,615	3,57,615	
						Total Object Head-- 1 :				4,56,678	0	20,000	0		4,36,678	4,56,678	
						Total Sub Head :				6,62,595	0	25,000	0		6,37,595	6,62,595	
						Total Minor Head 102 :				6,62,595	0	25,000	0		6,37,595	6,62,595	
						Total Sub Major Head 2 :				6,62,595	0	25,000	0		6,37,595	6,62,595	
Total Major Head 2235 :				6,62,595	0	25,000	0		6,37,595	6,62,595							
Total of Month :				6,62,595	0	25,000	0		6,37,595	6,62,595							
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1084	Voucher	8,970	0	0	0		8,970	8,970	
							General-Voted	132	Voucher	1,48,917	0	5,000	0		1,43,917	1,48,917	
						Total Object Head-- 1 :				1,57,887	0	5,000	0		1,52,887	1,57,887	
				1	30.Other Contractual Services		General-Voted	144	Voucher	57,000	0	0	0		57,000	57,000	
						Total Object Head-- 30 :				57,000	0	0	0		57,000	57,000	
					01. Salaries		General-Voted	1061	Voucher	22,050	0	0	0		22,050	22,050	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 92
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		1083	Voucher	6,130	0	0		0	6,130	6,130
						General-Voted		130	Voucher	99,063	0	0		0	99,063	99,063
						General-Voted		131	Voucher	3,57,615	0	20,000		0	3,37,615	3,57,615
						Total Object Head-- 1 :				4,84,858	0	20,000		0	4,64,858	4,84,858
						Total Sub Head :				6,99,745	0	25,000		0	6,74,745	6,99,745
						Total Minor Head 102 :				6,99,745	0	25,000		0	6,74,745	6,99,745
						Total Sub Major Head 2 :				6,99,745	0	25,000		0	6,74,745	6,99,745
						Total Major Head 2235 :				6,99,745	0	25,000		0	6,74,745	6,99,745
Total of Month :				6,99,745	0	25,000		0	6,74,745	6,99,745						
Total of DDO 3900003 :				20,24,935	0	85,000		0	19,39,935	20,24,935						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																20,24,935
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	General-Voted								4,55,721
2235	02	102	(12) Integrated Child Development Service Schemes			0	30.Other Contractual Services	General-Voted								1,71,000
			(12) Integrated Child Development Service				01. Salaries	General-Voted								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Jowai	Treasury
D.D.O. :	3900003	Child Development Project Officer Icads Project Thadlaskein Block Ladthadlaboh Jaintia Hills
<u>Summary of DDO wise expenditure</u>		
2235	02	102 Schemes 1 13,98,214
		20,24,935

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 94
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		238	Voucher	1,83,371	0	0	0		1,83,371	1,83,371
					Total Object Head-- 1 :					1,83,371	0	0	0		1,83,371	1,83,371
				1	01. Salaries	General-Voted		237	Voucher	2,71,323	0	13,500	0		2,57,823	2,71,323
					Total Object Head-- 1 :					2,71,323	0	13,500	0		2,57,823	2,71,323
				Total Sub Head :						4,54,694	0	13,500	0		4,41,194	4,54,694
				Total Minor Head 102 :						4,54,694	0	13,500	0		4,41,194	4,54,694
				Total Sub Major Head 2 :						4,54,694	0	13,500	0		4,41,194	4,54,694
				Total Major Head 2235 :						4,54,694	0	13,500	0		4,41,194	4,54,694
Total of Month :						4,54,694	0	13,500	0		4,41,194	4,54,694				
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		395	Voucher	1,83,371	0	0	0		1,83,371	1,83,371
					Total Object Head-- 1 :					1,83,371	0	0	0		1,83,371	1,83,371
				30.Other Contractual Services		General-Voted		383	Voucher	42,000	0	0	0		42,000	42,000
						General-Voted		575	Voucher	10,000	0	0	0		10,000	10,000
						General-Voted		576	Voucher	30,000	0	0	0		30,000	30,000
					Total Object Head-- 30 :					82,000	0	0	0		82,000	82,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 96
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900004		Child Dev. Project Officer		I.C.D.S. Project Laskein Block		Raliang		Jaintia Hills						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	Total Minor Head					102 :		5,12,534	0	13,500	0	4,99,034	5,12,534	
			Total Sub Major Head					2 :		5,12,534	0	13,500	0	4,99,034	5,12,534	
			Total Major Head					2235 :		5,12,534	0	13,500	0	4,99,034	5,12,534	
Total of Month					:		5,12,534	0	13,500	0	4,99,034	5,12,534				
Total of DDO					3900004 :		15,03,922	0	40,500	0	14,63,422	15,03,922				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															15,03,922	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries		General-Voted				5,91,223			
2235	02	102	(12) Integrated Child Development Service Schemes			0	30.Other Contractual Services		General-Voted				82,000			
2235	02	102	(12) Integrated Child Development Service Schemes			1	01. Salaries		General-Voted				8,30,699			
															15,03,922	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 97
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Jowai Treasury																	
D.D.O. : 3900006 District Programme Officer Jaintia Hills Jowai																	
Month of Account: APR/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	117	Voucher	1,28,887	0	14,000	0	1,14,887	1,28,887			
						General-Voted	274	Voucher	46,218	0	0	0	46,218	46,218			
						General-Voted	275	Voucher	43,812	0	5,500	0	38,312	43,812			
						Total Object Head-- 1 :			2,18,917	0	19,500	0	1,99,417	2,18,917			
				1	30.Other Contractual Services	General-Voted	486	Voucher	15,000	0	0	0	15,000	15,000			
						Total Object Head-- 30 :			15,000	0	0	0	15,000	15,000			
				01. Salaries	General-Voted	118	Voucher	1,16,371	0	0	0	1,16,371	1,16,371				
					Total Object Head-- 1 :			1,16,371	0	0	0	1,16,371	1,16,371				
				Total Sub Head :			3,50,288	0	19,500	0	3,30,788	3,50,288					
				Total Minor Head 102 :			3,50,288	0	19,500	0	3,30,788	3,50,288					
Total Sub Major Head 2 :			3,50,288	0	19,500	0	3,30,788	3,50,288									
Total Major Head 2235 :			3,50,288	0	19,500	0	3,30,788	3,50,288									
Total of Month :												3,50,288	0	19,500	0	3,30,788	3,50,288
Month of Account: MAY/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	255	Voucher	2,19,437	0	19,500	0	1,99,937	2,19,437			
						Total Object Head-- 1 :			2,19,437	0	19,500	0	1,99,937	2,19,437			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 98
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted	144	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 30 :					15,000	0	0	0	15,000	15,000
				1	01. Salaries	General-Voted	256	Voucher	1,16,371	0	0	0	1,16,371	1,16,371		
						Total Object Head-- 1 :					1,16,371	0	0	0	1,16,371	1,16,371
				Total Sub Head :					3,50,808	0	19,500	0	3,31,308	3,50,808		
				Total Minor Head 102 :					3,50,808	0	19,500	0	3,31,308	3,50,808		
				Total Sub Major Head 2 :					3,50,808	0	19,500	0	3,31,308	3,50,808		
				Total Major Head 2235 :					3,50,808	0	19,500	0	3,31,308	3,50,808		
				Total of Month :					3,50,808	0	19,500	0	3,31,308	3,50,808		
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1238	Voucher	1,076	0	0	0	1,076	1,076		
						General-Voted	227	Voucher	2,19,437	0	19,500	0	1,99,937	2,19,437		
						General-Voted	790	Voucher	13,240	0	0	0	13,240	13,240		
						Total Object Head-- 1 :					2,33,753	0	19,500	0	2,14,253	2,33,753
				30.Other Contractual Services	General-Voted	229	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 30 :					15,000	0	0	0	15,000	15,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 99
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department															
Treasury		Jowai Treasury															
D.D.O. :		3900006	District Programme Officer Jaintia Hills Jowai														
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	228	Voucher	1,16,371	0	0	0	1,16,371	1,16,371		
							General-Voted	789	Voucher	7,210	0	0	0	7,210	7,210		
						Total Object Head-- 1 :					1,23,581	0	0	0	1,23,581	1,23,581	
						Total Sub Head :					3,72,334	0	19,500	0	3,52,834	3,72,334	
						Total Minor Head 102 :					3,72,334	0	19,500	0	3,52,834	3,72,334	
						Total Sub Major Head 2 :					3,72,334	0	19,500	0	3,52,834	3,72,334	
						Total Major Head 2235 :					3,72,334	0	19,500	0	3,52,834	3,72,334	
Total of Month :											3,72,334	0	19,500	0	3,52,834	3,72,334	
Total of DDO 3900006 :											10,73,430	0	58,500	0	10,14,930	10,73,430	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	10,73,430
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted											6,72,107
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted											45,000
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted											3,56,323

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 100
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Jowai	Treasury
D.D.O. :	3900006	District Programme Officer Jaintia Hills Jowai
<u>Summary of DDO wise expenditure</u>		
10,73,430		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 101
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)																		
Month of Account:		APR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	2,43,316	0	6,000		0	2,37,316	2,43,316					
									Voted-Sixth-Schedule-Khasi	155	Voucher	1,16,371	0	0		0	1,16,371	1,16,371		
												Total Object Head-- 1 :		3,59,687	0	6,000		0	3,53,687	3,59,687
												Total Sub Head :		3,59,687	0	6,000		0	3,53,687	3,59,687
												Total Minor Head 1 :		3,59,687	0	6,000		0	3,53,687	3,59,687
												Total Sub Major Head 2 :		3,59,687	0	6,000		0	3,53,687	3,59,687
												Total Major Head 2235 :		3,59,687	0	6,000		0	3,53,687	3,59,687
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher				61,341	0	0		0	61,341	61,341		
									Total Object Head-- 1 :		61,341	0	0		0	61,341	61,341			
									Total Sub Head :		61,341	0	0		0	61,341	61,341			
									Total Minor Head 101 :		61,341	0	0		0	61,341	61,341			
									Total Sub Major Head 2 :		61,341	0	0		0	61,341	61,341			
									Total Major Head 2236 :		61,341	0	0		0	61,341	61,341			
									Total of Month :		4,21,028	0	6,000		0	4,15,028	4,21,028			
Month of Account:		MAY/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)					
												8009	-	7610						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 102
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Challan	-20,379	0	0	0	-20,379	-20,379		
						Voted-Sixth-Schedule-Khasi	449	Voucher	6,245	0	0	0	6,245	6,245		
						Voted-Sixth-Schedule-Khasi	525	Voucher	18,312	0	0	0	18,312	18,312		
						Voted-Sixth-Schedule-Khasi	86	Voucher	1,16,371	0	0	0	1,16,371	1,16,371		
						Voted-Sixth-Schedule-Khasi	87	Voucher	2,43,316	0	6,000	0	2,37,316	2,43,316		
						Total Object Head-- 1 :				3,63,865	0	6,000	0	3,57,865	3,63,865	
						Total Sub Head :				3,63,865	0	6,000	0	3,57,865	3,63,865	
						Total Minor Head 1 :				3,63,865	0	6,000	0	3,57,865	3,63,865	
						Total Sub Major Head 2 :				3,63,865	0	6,000	0	3,57,865	3,63,865	
						Total Major Head 2235 :				3,63,865	0	6,000	0	3,57,865	3,63,865	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	61,341	0	0	0	61,341	61,341		
						Total Object Head-- 1 :				61,341	0	0	0	61,341	61,341	
						Total Sub Head :				61,341	0	0	0	61,341	61,341	
						Total Minor Head 101 :				61,341	0	0	0	61,341	61,341	
						Total Sub Major Head 2 :				61,341	0	0	0	61,341	61,341	
						Total Major Head 2236 :				61,341	0	0	0	61,341	61,341	
										4,25,206						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 103
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department														
Treasury				Nongstoin Treasury														
D.D.O. :				3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:				MAY/2026														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
Total of Month :												0	6,000	0			4,19,206	4,25,206
Month of Account:				JUN/2026														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	2,43,316	0	6,000	0			2,37,316	2,43,316		
						Voted-Sixth-Schedule-Khasi	190	Voucher	1,16,371	0	0	0			1,16,371	1,16,371		
						Voted-Sixth-Schedule-Khasi	585	Voucher	7,210	0	0	0			7,210	7,210		
						Voted-Sixth-Schedule-Khasi	665	Voucher	14,410	0	0	0			14,410	14,410		
						Total Object Head-- 1 :			3,81,307	0	6,000	0			3,75,307	3,81,307		
					02. Wages	Voted-Sixth-Schedule-Khasi	447	Voucher	20,017	0	0	0			20,017	20,017		
						Total Object Head-- 2 :			20,017	0	0	0			20,017	20,017		
						Total Sub Head :			4,01,324	0	6,000	0			3,95,324	4,01,324		
						Total Minor Head 1 :			4,01,324	0	6,000	0			3,95,324	4,01,324		
						Total Sub Major Head 2 :			4,01,324	0	6,000	0			3,95,324	4,01,324		
						Total Major Head 2235 :			4,01,324	0	6,000	0			3,95,324	4,01,324		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	61,341	0	0	0			61,341	61,341		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 104
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	586	Voucher	3,660	0	0		0	3,660	3,660
						Total Object Head-- 1 :				65,001	0	0		0	65,001	65,001
						Total Sub Head :				65,001	0	0		0	65,001	65,001
						Total Minor Head 101 :				65,001	0	0		0	65,001	65,001
						Total Sub Major Head 2 :				65,001	0	0		0	65,001	65,001
						Total Major Head 2236 :				65,001	0	0		0	65,001	65,001
						Total of Month :				4,66,325	0	6,000		0	4,60,325	4,66,325
						Total of DDO 3900001 :				13,12,559	0	18,000		0	12,94,559	13,12,559
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															13,12,559	
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							11,04,859
2235	02	1	(02) District Social Welfare Officer-		0	02. Wages			Voted-Sixth-Schedule-Khasi							20,017
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							1,87,683

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Nongstoin	Treasury
D.D.O. :	3900001	District Social Welfare Officer W.K.H (Nut)
<u>Summary of DDO wise expenditure</u>		
13,12,559		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 106
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	234	Voucher	5,37,098	0	44,000	0		4,93,098	5,37,098
							General-Voted	9	Voucher	36,058	0	0	0		36,058	36,058
						Total Object Head-- 1 :			5,73,156	0	44,000	0		5,29,156	5,73,156	
				1	01. Salaries		General-Voted	304	Voucher	1,16,371	0	0	0		1,16,371	1,16,371
							General-Voted	58	Voucher	73,113	0	0	0		73,113	73,113
						Total Object Head-- 1 :			1,89,484	0	0	0		1,89,484	1,89,484	
				Total Sub Head :			7,62,640	0	44,000	0		7,18,640	7,62,640			
				Total Minor Head 102 :			7,62,640	0	44,000	0		7,18,640	7,62,640			
				Total Sub Major Head 2 :			7,62,640	0	44,000	0		7,18,640	7,62,640			
				Total Major Head 2235 :			7,62,640	0	44,000	0		7,18,640	7,62,640			
Total of Month :			7,62,640	0	44,000	0		7,18,640	7,62,640							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	89	Voucher	5,37,098	0	44,000	0		4,93,098	5,37,098
						Total Object Head-- 1 :			5,37,098	0	44,000	0		4,93,098	5,37,098	
				1	01. Salaries		General-Voted	88	Voucher	73,113	0	0	0		73,113	73,113
							General-Voted	90	Voucher	1,16,371	0	0	0		1,16,371	1,16,371

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 107
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			1,89,484	0	0	0	1,89,484	1,89,484		
					Total Sub Head :			7,26,582	0	44,000	0	6,82,582	7,26,582			
					Total Minor Head 102 :			7,26,582	0	44,000	0	6,82,582	7,26,582			
					Total Sub Major Head 2 :			7,26,582	0	44,000	0	6,82,582	7,26,582			
					Total Major Head 2235 :			7,26,582	0	44,000	0	6,82,582	7,26,582			
					Total of Month :			7,26,582	0	44,000	0	6,82,582	7,26,582			
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	193	Voucher	5,37,098	0	44,000	0	4,93,098	5,37,098		
						General-Voted	588	Voucher	32,270	0	0	0	32,270	32,270		
					Total Object Head-- 1 :			5,69,368	0	44,000	0	5,25,368	5,69,368			
				1	01. Salaries	General-Voted	192	Voucher	1,16,371	0	0	0	1,16,371	1,16,371		
						General-Voted	194	Voucher	73,113	0	0	0	73,113	73,113		
						General-Voted	587	Voucher	7,210	0	0	0	7,210	7,210		
						General-Voted	589	Voucher	4,380	0	0	0	4,380	4,380		
						Total Object Head-- 1 :			2,01,074	0	0	0	2,01,074	2,01,074		
					Total Sub Head :					7,70,442	0	44,000	0	7,26,442	7,70,442	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 108
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Nongstoin Treasury																
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills																
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2235	02	102					Total Minor Head	102 :			7,70,442	0	44,000			0	7,26,442	7,70,442
							Total Sub Major Head	2 :			7,70,442	0	44,000			0	7,26,442	7,70,442
							Total Major Head	2235 :			7,70,442	0	44,000			0	7,26,442	7,70,442
							Total of Month	:			7,70,442	0	44,000			0	7,26,442	7,70,442
					Total of DDO	3900002 :			22,59,664	0	1,32,000			0	21,27,664	22,59,664		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																22,59,664		
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries		General-Voted								16,79,622
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries		General-Voted								5,80,042
																22,59,664		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 109
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Nongstoin Treasury																										
D.D.O. :		3900003		Child Development Project Officer Nongstoin IcDs Project																								
Month of Account:		APR/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		275	Voucher	1,95,903	0	11,000	0	1,84,903	1,95,903													
						Total Object Head-- 1 :				1,95,903	0	11,000	0	1,84,903	1,95,903													
				1	01. Salaries	General-Voted		60	Voucher	2,94,414	0	0	0	2,94,414	2,94,414													
						Total Object Head-- 1 :				2,94,414	0	0	0	2,94,414	2,94,414													
				Total Sub Head :		4,90,317	0	11,000	0	4,79,317	4,90,317																	
				Total Minor Head 102 :		4,90,317	0	11,000	0	4,79,317	4,90,317																	
				Total Sub Major Head 2 :		4,90,317	0	11,000	0	4,79,317	4,90,317																	
				Total Major Head 2235 :		4,90,317	0	11,000	0	4,79,317	4,90,317																	
				Total of Month :		4,90,317	0	11,000	0	4,79,317	4,90,317																	
				Month of Account:		MAY/2026																						
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		95	Voucher	1,95,903	0	11,000	0	1,84,903	1,95,903													
						Total Object Head-- 1 :				1,95,903	0	11,000	0	1,84,903	1,95,903													
				1	01. Salaries	General-Voted		94	Voucher	2,94,414	0	0	0	2,94,414	2,94,414													
						Total Object Head-- 1 :				2,94,414	0	0	0	2,94,414	2,94,414													
				Total Sub Head :		4,90,317	0	11,000	0	4,79,317	4,90,317																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 110
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		3900003	Child Development Project Officer Nongstoin Icds Project														
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	Total Minor Head 102 :							4,90,317	0	11,000		0	4,79,317	4,90,317	
			Total Sub Major Head 2 :							4,90,317	0	11,000		0	4,79,317	4,90,317	
			Total Major Head 2235 :							4,90,317	0	11,000		0	4,79,317	4,90,317	
Total of Month :									4,90,317	0	11,000		0	4,79,317	4,90,317		
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	195	Voucher	1,95,903	0	11,000		0	1,84,903	1,95,903		
						General-Voted	590	Voucher	11,900	0	0		0	11,900	11,900		
					Total Object Head-- 1 :							2,07,803	0	11,000		0	1,96,803
				1	01. Salaries	General-Voted	196	Voucher	2,94,414	0	0		0	2,94,414	2,94,414		
						General-Voted	608	Voucher	17,640	0	0		0	17,640	17,640		
					Total Object Head-- 1 :							3,12,054	0	0		0	3,12,054
			Total Sub Head :							5,19,857	0	11,000		0	5,08,857	5,19,857	
			Total Minor Head 102 :							5,19,857	0	11,000		0	5,08,857	5,19,857	
			Total Sub Major Head 2 :							5,19,857	0	11,000		0	5,08,857	5,19,857	
			Total Major Head 2235 :							5,19,857	0	11,000		0	5,08,857	5,19,857	
Total of Month :									5,19,857	0	11,000		0	5,08,857	5,19,857		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 111
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE							
Department :	Social Welfare Department								
Treasury	Nongstoin Treasury								
D.D.O. :	3900003	Child Development Project Officer Nongstoin IcDs Project							
		Total of DDO	3900003 :	15,00,491	0	33,000	0	14,67,491	15,00,491
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									15,00,491
Summary of DDO wise expenditure									
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted			5,99,609
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted			9,00,882
									15,00,491

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 113
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				6,46,103	0	13,200		0	6,32,903	6,46,103
						Total Minor Head 102 :				6,46,103	0	13,200		0	6,32,903	6,46,103
						Total Sub Major Head 2 :				6,46,103	0	13,200		0	6,32,903	6,46,103
						Total Major Head 2235 :				6,46,103	0	13,200		0	6,32,903	6,46,103
						Total of Month :				6,46,103	0	13,200		0	6,32,903	6,46,103
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	197	Voucher	1,94,319	0	9,200		0	1,85,119	1,94,319
							General-Voted	591	Voucher	11,790	0	0		0	11,790	11,790
						Total Object Head-- 1 :				2,06,109	0	9,200		0	1,96,909	2,06,109
					30.Other Contractual Services		General-Voted	537	Voucher	1,15,903	0	0		0	1,15,903	1,15,903
						Total Object Head-- 30 :				1,15,903	0	0		0	1,15,903	1,15,903
				1	01. Salaries		General-Voted	148	Voucher	3,15,815	0	4,000		0	3,11,815	3,15,815
							General-Voted	592	Voucher	19,150	0	0		0	19,150	19,150
						Total Object Head-- 1 :				3,34,965	0	4,000		0	3,30,965	3,34,965
						Total Sub Head :				6,56,977	0	13,200		0	6,43,777	6,56,977

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 114
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Nongstoin Treasury																
D.D.O. :		3900004		Child Development Project Officer Mawshynrut Icds Project West Khasi Hills														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2235	02	102	Total Minor Head 102 :						6,56,977	0	13,200	0	6,43,777	6,56,977				
			Total Sub Major Head 2 :						6,56,977	0	13,200	0	6,43,777	6,56,977				
			Total Major Head 2235 :						6,56,977	0	13,200	0	6,43,777	6,56,977				
			Total of Month :						6,56,977	0	13,200	0	6,43,777	6,56,977				
Total of DDO 3900004 :						18,45,799	0	39,600	0	18,06,199	18,45,799							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Service Schemes						0	01. Salaries	General-Voted						5,94,747	
2235	02	102	(12) Integrated Child Development Service Schemes						0	30.Other Contractual Services	General-Voted						1,15,903	
2235	02	102	(12) Integrated Child Development Service Schemes						1	01. Salaries	General-Voted						11,35,149	
18,45,799																		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 115
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900005 Child Development Project Officer Icds Mawthadraishan														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	297	Voucher	1,00,727	0	0	0	1,00,727	1,00,727		
					Total Object Head-- 1 :				1,00,727	0	0	0	1,00,727	1,00,727		
				1	01. Salaries	General-Voted	296	Voucher	2,83,564	0	4,600	0	2,78,964	2,83,564		
					Total Object Head-- 1 :				2,83,564	0	4,600	0	2,78,964	2,83,564		
				Total Sub Head :				3,84,291	0	4,600	0	3,79,691	3,84,291			
				Total Minor Head 102 :				3,84,291	0	4,600	0	3,79,691	3,84,291			
				Total Sub Major Head 2 :				3,84,291	0	4,600	0	3,79,691	3,84,291			
				Total Major Head 2235 :				3,84,291	0	4,600	0	3,79,691	3,84,291			
Total of Month :				3,84,291	0	4,600	0	3,79,691	3,84,291							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	454	Voucher	1,00,727	0	0	0	1,00,727	1,00,727		
					Total Object Head-- 1 :				1,00,727	0	0	0	1,00,727	1,00,727		
				1	01. Salaries	General-Voted	453	Voucher	2,08,165	0	0	0	2,08,165	2,08,165		
					Total Object Head-- 1 :				2,08,165	0	0	0	2,08,165	2,08,165		
				Total Sub Head :				3,08,892	0	0	0	3,08,892	3,08,892			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 116
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Nongstoin Treasury																												
D.D.O. :		3900005 Child Development Project Officer Icds Mawthadraishan																												
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235		02		102						Total Minor Head		102 :								3,08,892		0		0 0			3,08,892		3,08,892	
										Total Sub Major Head		2 :								3,08,892		0		0 0			3,08,892		3,08,892	
										Total Major Head		2235 :								3,08,892		0		0 0			3,08,892		3,08,892	
										Total of Month		:								3,08,892		0		0 0			3,08,892		3,08,892	
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235		02		102		(12) Integrated Child Development Service Schemes		0		01. Salaries		General-Voted		150		Voucher		1,00,727		0		0 0			1,00,727		1,00,727			
												General-Voted		609		Voucher		6,070		0		0 0			6,070		6,070			
										Total Object Head--		1 :						1,06,797		0		0 0			1,06,797		1,06,797			
								1		01. Salaries		General-Voted		149		Voucher		2,08,165		0		0 0			2,08,165		2,08,165			
												General-Voted		610		Voucher		12,650		0		0 0			12,650		12,650			
										Total Object Head--		1 :						2,20,815		0		0 0			2,20,815		2,20,815			
										Total Sub Head		:						3,27,612		0		0 0			3,27,612		3,27,612			
										Total Minor Head		102 :						3,27,612		0		0 0			3,27,612		3,27,612			
										Total Sub Major Head		2 :						3,27,612		0		0 0			3,27,612		3,27,612			
										Total Major Head		2235 :						3,27,612		0		0 0			3,27,612		3,27,612			
										Total of Month		:						3,27,612		0		0 0			3,27,612		3,27,612			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 117
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE							
Department :	Social Welfare Department								
Treasury	Nongstoin Treasury								
D.D.O. :	3900005	Child Development Project Officer IcDs Mawthadraishan							
		Total of DDO	3900005 :	10,20,795	0	4,600	0	10,16,195	10,20,795
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									10,20,795
Summary of DDO wise expenditure									
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted			3,08,251
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted			7,12,544
									10,20,795

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 118
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	89	Voucher	2,35,315	0	14,500		0	2,20,815	2,35,315
							Voted-Sixth-Schedule-Garo	90	Voucher	36,489	0	0	0	36,489	36,489	
						Total Object Head-- 1 :				2,71,804	0	14,500	0	2,57,304	2,71,804	
						Total Sub Head :				2,71,804	0	14,500	0	2,57,304	2,71,804	
						Total Minor Head 1 :				2,71,804	0	14,500	0	2,57,304	2,71,804	
						Total Sub Major Head 2 :				2,71,804	0	14,500	0	2,57,304	2,71,804	
						Total Major Head 2235 :				2,71,804	0	14,500	0	2,57,304	2,71,804	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	Voucher	41,885	0	0		0	41,885	41,885
						Total Object Head-- 1 :				41,885	0	0	0	41,885	41,885	
						Total Sub Head :				41,885	0	0	0	41,885	41,885	
						Total Minor Head 101 :				41,885	0	0	0	41,885	41,885	
						Total Sub Major Head 2 :				41,885	0	0	0	41,885	41,885	
						Total Major Head 2236 :				41,885	0	0	0	41,885	41,885	
						Total of Month :				3,13,689	0	14,500	0	2,99,189	3,13,689	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 119
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	2,71,804	5,250	14,500	0	2,52,054	2,66,554		
						Total Object Head-- 1 :					2,71,804	5,250	14,500	0	2,52,054	2,66,554
					02. Wages	Voted-Sixth-Schedule-Garo	584	Voucher	25,232	0	0	0	25,232	25,232		
						Voted-Sixth-Schedule-Garo	585	Voucher	944	0	0	0	944	944		
						Voted-Sixth-Schedule-Garo	586	Voucher	33,001	0	0	0	33,001	33,001		
						Voted-Sixth-Schedule-Garo	587	Voucher	22,680	0	0	0	22,680	22,680		
						Total Object Head-- 2 :					81,857	0	0	0	81,857	81,857
					Total Sub Head :					3,53,661	5,250	14,500	0	3,33,911	3,48,411	
					Total Minor Head 1 :					3,53,661	5,250	14,500	0	3,33,911	3,48,411	
					Total Sub Major Head 2 :					3,53,661	5,250	14,500	0	3,33,911	3,48,411	
Total Major Head 2235 :					3,53,661	5,250	14,500	0	3,33,911	3,48,411						
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	38,797	0	0	0	38,797	38,797		
						Total Object Head-- 1 :					38,797	0	0	0	38,797	38,797
					Total Sub Head :					38,797	0	0	0	38,797	38,797	
					Total Minor Head 101 :					38,797	0	0	0	38,797	38,797	
					Total Sub Major Head 2 :					38,797	0	0	0	38,797	38,797	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 121
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900001		Dist. Social Welfare Officer E.G.Hills Dist (Ssw)												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
										8009		-	7610			
2235						Total Major Head	2235 :		3,29,947		0	14,500		0	3,15,447	3,29,947
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		76	Voucher	38,797	0	0		0	38,797	38,797
						Voted-Sixth-Schedule-Garo		825	Voucher	2,470	0	0		0	2,470	2,470
						Total Object Head-- 1 :		41,267		0	0		0	41,267	41,267	
						Total Sub Head :		41,267		0	0		0	41,267	41,267	
						Total Minor Head 101 :		41,267		0	0		0	41,267	41,267	
						Total Sub Major Head 2 :		41,267		0	0		0	41,267	41,267	
						Total Major Head	2236 :		41,267		0	0		0	41,267	41,267
						Total of Month :			3,71,214		0	14,500		0	3,56,714	3,71,214
						Total of DDO	3900001 :		10,77,361		5,250	43,500		0	10,28,611	10,72,111
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																10,72,111
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							8,21,631
2235	02	1	(02) District Social Welfare Officer-			0	02. Wages		Voted-Sixth-Schedule-Garo							1,28,531

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 122
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury	William Nagar Treasury					
D.D.O. :	3900001	Dist. Social Welfare Officer E.G.Hills Dist (Ssw)				
<u>Summary of DDO wise expenditure</u>						
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,21,949
						10,72,111

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 123
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	209	Voucher	1,24,066	0	17,000	0	1,07,066	1,24,066		
						General-Voted	409	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 1 :					1,36,066	0	17,000	0	1,19,066	1,36,066	
				1	01. Salaries	General-Voted	208	Voucher	1,11,690	0	0	0	1,11,690	1,11,690		
						Total Object Head-- 1 :					1,11,690	0	0	0	1,11,690	1,11,690
					Total Sub Head :					2,47,756	0	17,000	0	2,30,756	2,47,756	
				Total Minor Head 102 :					2,47,756	0	17,000	0	2,30,756	2,47,756		
				Total Sub Major Head 2 :					2,47,756	0	17,000	0	2,30,756	2,47,756		
				Total Major Head 2235 :					2,47,756	0	17,000	0	2,30,756	2,47,756		
				Total of Month :					2,47,756	0	17,000	0	2,30,756	2,47,756		
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	313	Voucher	74,100	0	10,000	0	64,100	74,100		
						General-Voted	355	Voucher	48,201	0	0	0	48,201	48,201		
						General-Voted	576	Voucher	1,760	0	0	0	1,760	1,760		
					Total Object Head-- 1 :					1,24,061	0	10,000	0	1,14,061	1,24,061	
				1	01. Salaries	General-Voted	314	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	315									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 124
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900002	Dist. Programme Officer I.C.D.S Cell Williamnagar													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		315	Voucher	1,11,690	0	0		0	1,11,690	1,11,690
Total Object Head-- 1 :										1,23,690	0	0		0	1,23,690	1,23,690
Total Sub Head :										2,47,751	0	10,000		0	2,37,751	2,47,751
Total Minor Head 102 :										2,47,751	0	10,000		0	2,37,751	2,47,751
Total Sub Major Head 2 :										2,47,751	0	10,000		0	2,37,751	2,47,751
Total Major Head 2235 :										2,47,751	0	10,000		0	2,37,751	2,47,751
Total of Month :										2,47,751	0	10,000		0	2,37,751	2,47,751
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		215	Voucher	1,24,066	0	17,000		0	1,07,066	1,24,066
										12,000	0	0		0	12,000	12,000
										7,410	0	0		0	7,410	7,410
Total Object Head-- 1 :										1,43,476	0	17,000		0	1,26,476	1,43,476
				1	01. Salaries	General-Voted		216	Voucher	1,16,371	0	0		0	1,16,371	1,16,371
										7,210	0	0		0	7,210	7,210
Total Object Head-- 1 :										1,23,581	0	0		0	1,23,581	1,23,581
Total Sub Head :										2,67,057	0	17,000		0	2,50,057	2,67,057

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 125
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		3900002		Dist. Programme Officer I.C.D.S Cell Williamnagar													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102					Total Minor Head	102 :		2,67,057	0	17,000	0		2,50,057	2,67,057	
							Total Sub Major Head	2 :		2,67,057	0	17,000	0		2,50,057	2,67,057	
							Total Major Head	2235 :		2,67,057	0	17,000	0		2,50,057	2,67,057	
								Total of Month	:		2,67,057	0	17,000	0		2,50,057	2,67,057
								Total of DDO	3900002 :		7,62,564	0	44,000	0		7,18,564	7,62,564
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															7,62,564		
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries		General-Voted						4,03,603	
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries		General-Voted						3,58,961	
															7,62,564		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 126
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Porject Songsak East Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	15	Voucher	34,988	0	0	0	34,988	34,988		
						General-Voted	410	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 1 :					71,988	0	0	0	71,988	71,988	
					1	01. Salaries	General-Voted	16	Voucher	2,73,099	0	16,250	0	2,56,849	2,73,099	
							General-Voted	411	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 1 :					2,98,099	0	16,250	0	2,81,849	2,98,099
				Total Sub Head :					3,70,087	0	16,250	0	3,53,837	3,70,087		
				Total Minor Head 102 :					3,70,087	0	16,250	0	3,53,837	3,70,087		
				Total Sub Major Head 2 :					3,70,087	0	16,250	0	3,53,837	3,70,087		
				Total Major Head 2235 :					3,70,087	0	16,250	0	3,53,837	3,70,087		
Total of Month :					3,70,087	0	16,250	0	3,53,837	3,70,087						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	14	Voucher	34,988	0	0	0	34,988	34,988		
						General-Voted	429	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 1 :					59,988	0	0	0	59,988	59,988	
				1	01. Salaries	General-Voted	13	Voucher	2,73,099	0	16,250	0	2,56,849	2,73,099		
						General-Voted	430									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 127
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer IcDs Porject Songsak East Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		430	Voucher	25,000	0	0	0		25,000	25,000
						General-Voted		636	Voucher	1,57,860	0	0	0		1,57,860	1,57,860
						Total Object Head-- 1 :				4,55,959	0	16,250	0		4,39,709	4,55,959
					Total Sub Head :				5,15,947	0	16,250	0		4,99,697	5,15,947	
					Total Minor Head 102 :				5,15,947	0	16,250	0		4,99,697	5,15,947	
					Total Sub Major Head 2 :				5,15,947	0	16,250	0		4,99,697	5,15,947	
					Total Major Head 2235 :				5,15,947	0	16,250	0		4,99,697	5,15,947	
Total of Month :										5,15,947	0	16,250	0		4,99,697	5,15,947
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		387	Voucher	12,000	0	0	0		12,000	12,000
						General-Voted		57	Voucher	34,988	0	0	0		34,988	34,988
						General-Voted		581	Voucher	2,080	0	0	0		2,080	2,080
						General-Voted		60	Voucher	37,000	0	0	0		37,000	37,000
						Total Object Head-- 1 :				86,068	0	0	0		86,068	86,068
				1	01. Salaries	General-Voted		207	Voucher	24,194	0	0	0		24,194	24,194
						General-Voted		58	Voucher	2,73,099	0	16,250	0		2,56,849	2,73,099
						General-Voted		582	Voucher	16,590	0	0	0		16,590	16,590

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 128
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		3900003 Child Development Project Officer IcDs Porject Songsak East Garo Hills																	
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries			General-Voted		59	Voucher	74,916	0		0		0	74,916	74,916
								General-Voted		658	Voucher	4,488	0		0		0	4,488	4,488
						Total Object Head-- 1 :						3,93,287	0	16,250	0	3,77,037	3,93,287		
						Total Sub Head :						4,79,355	0	16,250	0	4,63,105	4,79,355		
						Total Minor Head 102 :						4,79,355	0	16,250	0	4,63,105	4,79,355		
						Total Sub Major Head 2 :						4,79,355	0	16,250	0	4,63,105	4,79,355		
						Total Major Head 2235 :						4,79,355	0	16,250	0	4,63,105	4,79,355		
Total of Month :						4,79,355	0	16,250	0	4,63,105	4,79,355								
Total of DDO 3900003 :						13,65,389	0	48,750	0	13,16,639	13,65,389								
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		13,65,389	
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										2,18,044			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										11,47,345			
																		13,65,389	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 129
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		17	Voucher	1,69,364	0	16,000		0	1,53,364	1,69,364
						General-Voted		349	Voucher	52,000	0	0	0	52,000	52,000	
					Total Object Head-- 1 :					2,21,364	0	16,000		0	2,05,364	2,21,364
					1	01. Salaries	General-Voted		121	Voucher	99,063	0	0	0	99,063	99,063
							General-Voted		18	Voucher	1,46,773	0	10,000	0	1,36,773	1,46,773
						Total Object Head-- 1 :					2,45,836	0	10,000		0	2,35,836
				Total Sub Head :					4,67,200	0	26,000		0	4,41,200	4,67,200	
				Total Minor Head 102 :					4,67,200	0	26,000		0	4,41,200	4,67,200	
				Total Sub Major Head 2 :					4,67,200	0	26,000		0	4,41,200	4,67,200	
				Total Major Head 2235 :					4,67,200	0	26,000		0	4,41,200	4,67,200	
Total of Month :					4,67,200	0	26,000		0	4,41,200	4,67,200					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		11	Voucher	1,69,364	0	16,000		0	1,53,364	1,69,364
						General-Voted		9	Voucher	41,000	0	0	0	41,000	41,000	
					Total Object Head-- 1 :					2,10,364	0	16,000		0	1,94,364	2,10,364
				1	01. Salaries	General-Voted		10	Voucher	1,46,773	0	10,000		0	1,36,773	1,46,773
						General-Voted		12								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 130
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900004		Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		12	Voucher	99,063	0	0		0	99,063	99,063
Total Object Head-- 1 :										2,45,836	0	10,000		0	2,35,836	2,45,836
Total Sub Head :										4,56,200	0	26,000		0	4,30,200	4,56,200
Total Minor Head 102 :										4,56,200	0	26,000		0	4,30,200	4,56,200
Total Sub Major Head 2 :										4,56,200	0	26,000		0	4,30,200	4,56,200
Total Major Head 2235 :										4,56,200	0	26,000		0	4,30,200	4,56,200
Total of Month :										4,56,200	0	26,000		0	4,30,200	4,56,200
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		204	Voucher	1,69,364	0	16,000		0	1,53,364	1,69,364
						General-Voted		385	Voucher	8,903	0	0		0	8,903	8,903
						General-Voted		576	Voucher	10,240	0	0		0	10,240	10,240
Total Object Head-- 1 :										1,88,507	0	16,000		0	1,72,507	1,88,507
				1	01. Salaries	General-Voted		205	Voucher	99,063	0	0		0	99,063	99,063
						General-Voted		206	Voucher	1,46,773	0	10,000		0	1,36,773	1,46,773
						General-Voted		575	Voucher	6,130	0	0		0	6,130	6,130
						General-Voted		577	Voucher	8,930	0	0		0	8,930	8,930
						General-Voted		583	Voucher	1,234	0	0		0	1,234	1,234

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 131
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		3900004		Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				2,62,130	0	10,000	0	2,52,130	2,62,130		
						Total Sub Head :				4,50,637	0	26,000	0	4,24,637	4,50,637		
						Total Minor Head 102 :				4,50,637	0	26,000	0	4,24,637	4,50,637		
						Total Sub Major Head 2 :				4,50,637	0	26,000	0	4,24,637	4,50,637		
						Total Major Head 2235 :				4,50,637	0	26,000	0	4,24,637	4,50,637		
						Total of Month :				4,50,637	0	26,000	0	4,24,637	4,50,637		
Total of DDO 3900004 :						13,74,037	0	78,000	0	12,96,037	13,74,037						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																13,74,037	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted											6,20,235
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted											7,53,802
																13,74,037	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 132
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		13	Voucher	1,41,833	0	0		0	1,41,833	1,41,833
						General-Voted		510	Voucher	25,000	0	0		0	25,000	25,000
					Total Object Head-- 1 :					1,66,833	0	0		0	1,66,833	1,66,833
				1	01. Salaries	General-Voted		12	Voucher	1,99,784	0	6,000		0	1,93,784	1,99,784
						General-Voted		14	Voucher	99,063	0	0		0	99,063	99,063
						General-Voted		511	Voucher	25,000	0	0		0	25,000	25,000
					Total Object Head-- 1 :					3,23,847	0	6,000		0	3,17,847	3,23,847
				Total Sub Head :					4,90,680	0	6,000		0	4,84,680	4,90,680	
				Total Minor Head 102 :					4,90,680	0	6,000		0	4,84,680	4,90,680	
				Total Sub Major Head 2 :					4,90,680	0	6,000		0	4,84,680	4,90,680	
Total Major Head 2235 :					4,90,680	0	6,000		0	4,84,680	4,90,680					
Total of Month :					4,90,680	0	6,000		0	4,84,680	4,90,680					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		5	Voucher	1,41,833	0	0		0	1,41,833	1,41,833
						General-Voted		650	Voucher	5,419	0	0		0	5,419	5,419
						General-Voted		7	Voucher	25,833	0	0		0	25,833	25,833

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 133
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :				1,73,085	0	0	0	0	1,73,085	1,73,085	
					1	01. Salaries	General-Voted	4	Voucher	99,063	0	0	0	0	99,063	99,063	
							General-Voted	6	Voucher	1,99,784	0	6,000	0	0	1,93,784	1,99,784	
							General-Voted	649	Voucher	11,290	0	0	0	0	11,290	11,290	
							General-Voted	8	Voucher	45,000	0	0	0	0	45,000	45,000	
						Total Object Head-- 1 :				3,55,137	0	6,000	0	0	3,49,137	3,55,137	
						Total Sub Head :				5,28,222	0	6,000	0	0	5,22,222	5,28,222	
						Total Minor Head 102 :				5,28,222	0	6,000	0	0	5,22,222	5,28,222	
						Total Sub Major Head 2 :				5,28,222	0	6,000	0	0	5,22,222	5,28,222	
						Total Major Head 2235 :				5,28,222	0	6,000	0	0	5,22,222	5,28,222	
					Total of Month :				5,28,222	0	6,000	0	0	5,22,222	5,28,222		
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		202	Voucher	1,41,833	0	0	0	0	1,41,833	1,41,833	
							General-Voted		929	Voucher	8,530	0	0	0	0	8,530	8,530
						Total Object Head-- 1 :				1,50,363	0	0	0	0	1,50,363	1,50,363	
				1	01. Salaries	General-Voted		201	Voucher	99,063	0	0	0	0	99,063	99,063	
							General-Voted		203	Voucher	1,99,784	0	6,000	0	0	1,93,784	1,99,784

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 134
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		3900005		Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted		930	Voucher	6,130	0	0	0	6,130	6,130	
							General-Voted		931	Voucher	12,140	0	0	0	12,140	12,140	
						Total Object Head-- 1 :				3,17,117	0	6,000	0	3,11,117	3,17,117		
						Total Sub Head :				4,67,480	0	6,000	0	4,61,480	4,67,480		
						Total Minor Head 102 :				4,67,480	0	6,000	0	4,61,480	4,67,480		
						Total Sub Major Head 2 :				4,67,480	0	6,000	0	4,61,480	4,67,480		
						Total Major Head 2235 :				4,67,480	0	6,000	0	4,61,480	4,67,480		
						Total of Month :				4,67,480	0	6,000	0	4,61,480	4,67,480		
						Total of DDO 3900005 :				14,86,382	0	18,000	0	14,68,382	14,86,382		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																14,86,382	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										4,90,281	
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										9,96,101	
																14,86,382	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 135
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Nongpoh Treasury																										
D.D.O. :		3900001		District Social Welfare Officer Ri-Bhoi District																								
Month of Account:		APR/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		238		Voucher		76,547		0		0		0		76,547		76,547						
						Voted-Sixth-Schedule-Khasi		309		Voucher		3,06,325		0		23,940		0		2,82,385		3,06,325						
						Voted-Sixth-Schedule-Khasi		38		Voucher		1,26,488		0		12,000		0		1,14,488		1,26,488						
						Total Object Head-- 1 :										5,09,360		0		35,940		0		4,73,420		5,09,360		
						Total Sub Head :										5,09,360		0		35,940		0		4,73,420		5,09,360		
						Total Minor Head 1 :										5,09,360		0		35,940		0		4,73,420		5,09,360		
						Total Sub Major Head 2 :										5,09,360		0		35,940		0		4,73,420		5,09,360		
Total Major Head 2235 :										5,09,360		0		35,940		0		4,73,420		5,09,360								
Total of Month :										5,09,360		0		35,940		0		4,73,420		5,09,360								
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		114		Voucher		1,26,488		0		12,000		0		1,14,488		1,26,488						
						Voted-Sixth-Schedule-Khasi		61		Voucher		3,06,325		0		13,940		0		2,92,385		3,06,325						
						Total Object Head-- 1 :										4,32,813		0		25,940		0		4,06,873		4,32,813		
						02. Wages		Voted-Sixth-Schedule-Khasi		705		Voucher		15,092		0		0		0		15,092		15,092				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 136
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																		
Department : Social Welfare Department																																		
Treasury Nongpoh Treasury																																		
D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District																																		
Month of Account: MAY/2026																																		
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																									8009 - 7610									
2235			02		001		(02) District Social Welfare Officer-		0		02. Wages		Total Object Head-- 2 :								15,092		0		0			0		15,092		15,092		
											30.Other Contractual Services				Voted-Sixth-Schedule-Khasi		714		Voucher		64,000		0		0			0		64,000		64,000		
													Total Object Head-- 30 :								64,000			0		0			0		64,000		64,000	
													Total Sub Head :								5,11,905			0		25,940			0		4,85,965		5,11,905	
													Total Minor Head 1 :								5,11,905			0		25,940			0		4,85,965		5,11,905	
													Total Sub Major Head 2 :								5,11,905			0		25,940			0		4,85,965		5,11,905	
													Total Major Head 2235 :								5,11,905			0		25,940			0		4,85,965		5,11,905	
Total of Month :																	5,11,905		0		25,940			0		4,85,965		5,11,905						
Month of Account: JUN/2026																																		
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																									8009 - 7610									
2235			02		001		(02) District Social Welfare Officer-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		161		Voucher		1,26,488		0		12,000			0		1,14,488		1,26,488				
													Voted-Sixth-Schedule-Khasi		236		Voucher		3,06,325		0		13,940			0		2,92,385		3,06,325				
													Total Object Head-- 1 :						4,32,813			0		25,940			0		4,06,873		4,32,813			
											(02. Wages		Voted-Sixth-Schedule-Khasi		458		Voucher		6,860		0		0			0		6,860		6,860				
													Total Object Head-- 2 :						6,860			0		0			0		6,860		6,860			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 137
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Nongpoh Treasury																
D.D.O. :		3900001		District Social Welfare Officer Ri-Bhoi District														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-				Total Sub Head :				4,39,673	0		25,940		0	4,13,733	4,39,673
							Total Minor Head 1 :				4,39,673	0		25,940		0	4,13,733	4,39,673
							Total Sub Major Head 2 :				4,39,673	0		25,940		0	4,13,733	4,39,673
							Total Major Head 2235 :				4,39,673	0		25,940		0	4,13,733	4,39,673
							Total of Month :				4,39,673	0		25,940		0	4,13,733	4,39,673
							Total of DDO 3900001 :				14,60,938	0		87,820		0	13,73,118	14,60,938
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2235	02	1	(02) District Social Welfare Officer-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									13,74,986
2235	02	1	(02) District Social Welfare Officer-				0	02. Wages	Voted-Sixth-Schedule-Khasi									21,952
2235	02	1	(02) District Social Welfare Officer-				0	30.Other Contractual Services	Voted-Sixth-Schedule-Khasi									64,000
																		14,60,938

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 138
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Nongpoh Treasury															
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		36	Voucher	1,41,189	0	8,790	0		1,32,399	1,41,189	
						General-Voted		380	Voucher	55,000	0	0	0		55,000	55,000	
					Total Object Head-- 1 :					1,96,189	0	8,790	0		1,87,399	1,96,189	
				1	01. Salaries	General-Voted		133	Voucher	99,063	0	0	0		99,063	99,063	
						General-Voted		35	Voucher	7,39,065	0	37,670	6,600		6,94,795	7,39,065	
					Total Object Head-- 1 :					8,38,128	0	37,670	6,600		7,93,858	8,38,128	
				Total Sub Head :						10,34,317	0	46,460	6,600		9,81,257	10,34,317	
				Total Minor Head 102 :						10,34,317	0	46,460	6,600		9,81,257	10,34,317	
				Total Sub Major Head 2 :						10,34,317	0	46,460	6,600		9,81,257	10,34,317	
				Total Major Head 2235 :						10,34,317	0	46,460	6,600		9,81,257	10,34,317	
Total of Month :						10,34,317	0	46,460	6,600		9,81,257	10,34,317					
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		106	Voucher	1,41,189	0	8,790	0		1,32,399	1,41,189	
						General-Voted		290	Voucher	39,167	0	0	0		39,167	39,167	
					Total Object Head-- 1 :					1,80,356	0	8,790	0		1,71,566	1,80,356	
				1	01. Salaries	General-Voted		107	Voucher	7,39,065	0	37,670	6,600		6,94,795	7,39,065	
						General-Voted		115									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 139
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	115	Voucher	99,063	0	0	0		99,063	99,063	
Total Object Head-- 1 :									8,38,128	0	37,670	6,600		7,93,858	8,38,128	
Total Sub Head :									10,18,484	0	46,460	6,600		9,65,424	10,18,484	
Total Minor Head 102 :									10,18,484	0	46,460	6,600		9,65,424	10,18,484	
Total Sub Major Head 2 :									10,18,484	0	46,460	6,600		9,65,424	10,18,484	
Total Major Head 2235 :									10,18,484	0	46,460	6,600		9,65,424	10,18,484	
Total of Month :									10,18,484	0	46,460	6,600		9,65,424	10,18,484	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	237	Voucher	1,41,189	0	6,290	0		1,34,899	1,41,189	
									15,484	0	0	0		15,484	15,484	
									8,490	0	0	0		8,490	8,490	
Total Object Head-- 1 :									1,65,163	0	6,290	0		1,58,873	1,65,163	
				1	01. Salaries	General-Voted	172	Voucher	99,063	0	0	0		99,063	99,063	
									45,350	0	0	0		45,350	45,350	
									6,130	0	0	0		6,130	6,130	
									7,39,065	0	37,670	6,600		6,94,795	7,39,065	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 140
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Nongpoh Treasury															
D.D.O. :		3900002		Child Development Project Officer Icds Project Bhoi Area Umsning													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				8,89,608	0	37,670	6,600	8,45,338	8,89,608		
						Total Sub Head :				10,54,771	0	43,960	6,600	10,04,211	10,54,771		
						Total Minor Head 102 :				10,54,771	0	43,960	6,600	10,04,211	10,54,771		
						Total Sub Major Head 2 :				10,54,771	0	43,960	6,600	10,04,211	10,54,771		
						Total Major Head 2235 :				10,54,771	0	43,960	6,600	10,04,211	10,54,771		
						Total of Month :				10,54,771	0	43,960	6,600	10,04,211	10,54,771		
Total of DDO 3900002 :						31,07,572	0	1,36,880	19,800	29,50,892	31,07,572						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																31,07,572	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted											5,41,708
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted											25,65,864
																31,07,572	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 141
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Nongpoh Treasury																
D.D.O. : 3900003 Child Development Officer IcDs Project Umling Block																
Month of Account: APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		37	Voucher	1,77,092	0	3,430	2,200	1,71,462	1,77,092	
						General-Voted		382	Voucher	3,387	0	0	0	3,387	3,387	
					Total Object Head-- 1 :					1,80,479	0	3,430	2,200	1,74,849	1,80,479	
				1	01. Salaries	General-Voted		209	Voucher	4,52,229	0	23,150	2,200	4,26,879	4,52,229	
						Total Object Head-- 1 :					4,52,229	0	23,150	2,200	4,26,879	4,52,229
					Total Sub Head :					6,32,708	0	26,580	4,400	6,01,728	6,32,708	
				Total Minor Head 102 :					6,32,708	0	26,580	4,400	6,01,728	6,32,708		
				Total Sub Major Head 2 :					6,32,708	0	26,580	4,400	6,01,728	6,32,708		
				Total Major Head 2235 :					6,32,708	0	26,580	4,400	6,01,728	6,32,708		
				Total of Month :					6,32,708	0	26,580	4,400	6,01,728	6,32,708		
Month of Account: MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		91	Voucher	1,77,092	0	3,430	2,200	1,71,462	1,77,092	
						Total Object Head-- 1 :					1,77,092	0	3,430	2,200	1,71,462	1,77,092
				1	01. Salaries	General-Voted		459	Voucher	46,272	0	0	0	46,272	46,272	
						General-Voted		462	Voucher	99,063	0	0	0	99,063	99,063	
						General-Voted		488	Voucher	99,063	0	0	0	99,063	99,063	
						General-Voted		491								
						General-Voted										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 142
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900003 Child Development Officer Icds Project Umling Block														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	General-Voted	491	Voucher	53,070	0	0	0		53,070	53,070
						General-Voted	General-Voted	62	Voucher	4,52,229	0	23,150	2,200		4,26,879	4,52,229
					Total Object Head-- 1 :					7,49,697	0	23,150	2,200		7,24,347	7,49,697
				Total Sub Head :					9,26,789	0	26,580	4,400		8,95,809	9,26,789	
				Total Minor Head 102 :					9,26,789	0	26,580	4,400		8,95,809	9,26,789	
				Total Sub Major Head 2 :					9,26,789	0	26,580	4,400		8,95,809	9,26,789	
				Total Major Head 2235 :					9,26,789	0	26,580	4,400		8,95,809	9,26,789	
Total of Month :										9,26,789	0	26,580	4,400		8,95,809	9,26,789
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	General-Voted	80	Voucher	1,77,092	0	3,430	2,200		1,71,462	1,77,092
						Total Object Head-- 1 :					1,77,092	0	3,430	2,200		1,71,462
				1	01. Salaries	General-Voted	General-Voted	173	Voucher	99,063	0	0	0		99,063	99,063
						General-Voted	General-Voted	81	Voucher	4,52,229	0	23,150	2,200		4,26,879	4,52,229
					Total Object Head-- 1 :					5,51,292	0	23,150	2,200		5,25,942	5,51,292
				Total Sub Head :					7,28,384	0	26,580	4,400		6,97,404	7,28,384	
				Total Minor Head 102 :					7,28,384	0	26,580	4,400		6,97,404	7,28,384	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 143
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department																
Treasury		Nongpoh Treasury																
D.D.O. :		3900003	Child Development Officer IcDs Project Umling Block															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2235	02							Total Sub Major Head	2 :			7,28,384	0	26,580	4,400		6,97,404	7,28,384
								Total Major Head	2235 :			7,28,384	0	26,580	4,400		6,97,404	7,28,384
								Total of Month	:			7,28,384	0	26,580	4,400		6,97,404	7,28,384
								Total of DDO	3900003 :			22,87,881	0	79,740	13,200		21,94,941	22,87,881
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	22,87,881	
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Service Schemes					0	01. Salaries		General-Voted					5,34,663		
2235	02	102	(12) Integrated Child Development Service Schemes					1	01. Salaries		General-Voted					17,53,218		
																	22,87,881	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 144
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	383	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 1 :				37,000	0	0	0	37,000	37,000		
				1	01. Salaries	General-Voted	280	Voucher	65,256	0	0	0	65,256	65,256		
						General-Voted	330	Voucher	79,424	0	0	0	79,424	79,424		
						General-Voted	381	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 1 :				1,69,680	0	0	0	1,69,680	1,69,680		
				Total Sub Head :				2,06,680	0	0	0	2,06,680	2,06,680			
				Total Minor Head 102 :				2,06,680	0	0	0	2,06,680	2,06,680			
				Total Sub Major Head 2 :				2,06,680	0	0	0	2,06,680	2,06,680			
				Total Major Head 2235 :				2,06,680	0	0	0	2,06,680	2,06,680			
Total of Month :				2,06,680	0	0	0	2,06,680	2,06,680							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	291	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 1 :				37,000	0	0	0	37,000	37,000		
				1	01. Salaries	General-Voted	160	Voucher	65,256	0	0	0	65,256	65,256		
						General-Voted	204	Voucher	79,424	0	0	0	79,424	79,424		
						General-Voted	292									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 145
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		292	Voucher	25,000	0	0	0	0	25,000	25,000
Total Object Head-- 1 :										1,69,680	0	0	0	0	1,69,680	1,69,680
Total Sub Head :										2,06,680	0	0	0	0	2,06,680	2,06,680
Total Minor Head 102 :										2,06,680	0	0	0	0	2,06,680	2,06,680
Total Sub Major Head 2 :										2,06,680	0	0	0	0	2,06,680	2,06,680
Total Major Head 2235 :										2,06,680	0	0	0	0	2,06,680	2,06,680
Total of Month :										2,06,680	0	0	0	0	2,06,680	2,06,680
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		313	Voucher	33,903	0	0	0	0	33,903	33,903
Total Object Head-- 1 :										33,903	0	0	0	0	33,903	33,903
				1	01. Salaries	General-Voted		162	Voucher	79,424	0	0	0	0	79,424	79,424
						General-Voted		314	Voucher	25,000	0	0	0	0	25,000	25,000
						General-Voted		628	Voucher	4,840	0	0	0	0	4,840	4,840
						General-Voted		631	Voucher	3,960	0	0	0	0	3,960	3,960
						General-Voted		632	Voucher	1,508	0	0	0	0	1,508	1,508
						General-Voted		82	Voucher	65,256	0	0	0	0	65,256	65,256

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 146
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Nongpoh Treasury															
D.D.O. :		3900004		Child Development Officer Officer Icds Project Jirang Ribhoi District													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				1,79,988	0	0	0	1,79,988	1,79,988		
						Total Sub Head :				2,13,891	0	0	0	2,13,891	2,13,891		
						Total Minor Head 102 :				2,13,891	0	0	0	2,13,891	2,13,891		
						Total Sub Major Head 2 :				2,13,891	0	0	0	2,13,891	2,13,891		
						Total Major Head 2235 :				2,13,891	0	0	0	2,13,891	2,13,891		
						Total of Month :				2,13,891	0	0	0	2,13,891	2,13,891		
Total of DDO				3900004 :				6,27,251	0	0	0	6,27,251	6,27,251				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																6,27,251	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										1,07,903	
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										5,19,348	
																6,27,251	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 147
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted		61	Voucher	3,05,889	0	35,000	0		2,70,889	3,05,889
						General-Voted		629	Voucher	17,000	0	0	0		17,000	17,000
						General-Voted		78	Voucher	2,08,481	0	50,000	0		1,58,481	2,08,481
						Total Object Head-- 1 :				5,31,370	0	85,000	0		4,46,370	5,31,370
						Total Sub Head :				5,31,370	0	85,000	0		4,46,370	5,31,370
						Total Minor Head 1 :				5,31,370	0	85,000	0		4,46,370	5,31,370
						Total Sub Major Head 2 :				5,31,370	0	85,000	0		4,46,370	5,31,370
Total Major Head 2235 :				5,31,370	0	85,000	0		4,46,370	5,31,370						
Total of Month :				5,31,370	0	85,000	0		4,46,370	5,31,370						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted		136	Voucher	2,08,481	0	50,000	0		1,58,481	2,08,481
						General-Voted		137	Voucher	17,000	0	0	0		17,000	17,000
						General-Voted		138	Voucher	3,05,889	0	35,000	0		2,70,889	3,05,889
						Total Object Head-- 1 :				5,31,370	0	85,000	0		4,46,370	5,31,370
						Total Sub Head :				5,31,370	0	85,000	0		4,46,370	5,31,370
						Total Minor Head 1 :				5,31,370	0	85,000	0		4,46,370	5,31,370

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 148
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Tura Treasury															
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 149
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																	
Treasury		Tura Treasury																	
D.D.O. :		3900001	Jt. Director Of Social Welfare (Hq) Tura West Garo Hills																
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2235	02							Total Sub Major Head	2 :			6,06,262	0		85,000		0	5,21,262	6,06,262
								Total Major Head	2235 :			6,06,262	0		85,000		0	5,21,262	6,06,262
								Total of Month	:			6,06,262	0		85,000		0	5,21,262	6,06,262
								Total of DDO	3900001 :			16,69,002	0		2,55,000		0	14,14,002	16,69,002
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			16,69,002
Summary of DDO wise expenditure																			
2235	02	1	(10)	Establishment Of Joint Directorate At Tura				0	(01) Salaries, Sumtuary Allowance	General-Voted									16,08,670
2235	02	1	(10)	Establishment Of Joint Directorate At Tura				0	02. Wages	General-Voted									49,772
2235	02	1	(10)	Establishment Of Joint Directorate At Tura				0	(11) Travel Expenses, Conveyance Allowances	General-Voted									10,560
																			16,69,002

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 150
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																								
Treasury		Tura Treasury																								
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura																								
Month of Account:		APR/2026																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
														8009	-	7610										
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	Voucher		2,42,183	1,000	20,000	0	2,21,183	2,41,183										
											Voted-Sixth-Schedule-Garo	76	Voucher		1,26,488	0	15,000	0	1,11,488	1,26,488						
											Total Object Head-- 1 :										3,68,671	1,000	35,000	0	3,32,671	3,67,671
											30.Other Contractual Services	Voted-Sixth-Schedule-Garo	578	Voucher		10,000	0	0	0	10,000	10,000					
					Total Object Head-- 30 :											10,000	0	0	0	10,000	10,000					
					Total Sub Head :											3,78,671	1,000	35,000	0	3,42,671	3,77,671					
					Total Minor Head 1 :										3,78,671	1,000	35,000	0	3,42,671	3,77,671						
Total Sub Major Head 2 :										3,78,671	1,000	35,000	0	3,42,671	3,77,671											
Total Major Head 2235 :										3,78,671	1,000	35,000	0	3,42,671	3,77,671											
Total of Month :										3,78,671	1,000	35,000	0	3,42,671	3,77,671											
Month of Account:		MAY/2026																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
														8009	-	7610										
2235		02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	291	Voucher		1,26,488	0	15,000	0	1,11,488	1,26,488									
												Voted-Sixth-Schedule-Garo	292	Voucher		2,42,183	1,000	15,000	0	2,26,183	2,41,183					
												Total Object Head-- 1 :										3,68,671	1,000	30,000	0	3,37,671

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 151
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	30.Other Contractual Services		Voted-Sixth-Schedule-Garo	290	Voucher	10,000	0	0		0	10,000	10,000
Total Object Head-- 30 :										10,000	0	0		0	10,000	10,000
Total Sub Head :										3,78,671	1,000	30,000		0	3,47,671	3,77,671
Total Minor Head 1 :										3,78,671	1,000	30,000		0	3,47,671	3,77,671
Total Sub Major Head 2 :										3,78,671	1,000	30,000		0	3,47,671	3,77,671
Total Major Head 2235 :										3,78,671	1,000	30,000		0	3,47,671	3,77,671
Total of Month :										3,78,671	1,000	30,000		0	3,47,671	3,77,671
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1752	Voucher	7,880	0	0		0	7,880	7,880
							Voted-Sixth-Schedule-Garo	1753	Voucher	14,450	0	0		0	14,450	14,450
							Voted-Sixth-Schedule-Garo	2696	Challan	-1,000	0	0		0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	373	Voucher	1,26,488	0	15,000		0	1,11,488	1,26,488
							Voted-Sixth-Schedule-Garo	374	Voucher	2,42,183	0	15,000		0	2,27,183	2,42,183
Total Object Head-- 1 :										3,90,001	0	30,000		0	3,60,001	3,90,001

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 152
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo		785	Voucher	49,772	0	0		0	49,772	49,772
						Voted-Sixth-Schedule-Garo		786	Voucher	50,278	0	0		0	50,278	50,278
						Voted-Sixth-Schedule-Garo		787	Voucher	48,690	0	0		0	48,690	48,690
						Total Object Head-- 2 :				1,48,740	0	0		0	1,48,740	1,48,740
					30.Other Contractual Services	Voted-Sixth-Schedule-Garo		1000	Voucher	6,774	0	0		0	6,774	6,774
						Voted-Sixth-Schedule-Garo		967	Voucher	2,903	0	0		0	2,903	2,903
						Total Object Head-- 30 :				9,677	0	0		0	9,677	9,677
					Total Sub Head :				5,48,418	0	30,000		0	5,18,418	5,48,418	
					Total Minor Head 1 :				5,48,418	0	30,000		0	5,18,418	5,48,418	
					Total Sub Major Head 2 :				5,48,418	0	30,000		0	5,18,418	5,48,418	
Total Major Head 2235 :				5,48,418	0	30,000		0	5,18,418	5,48,418						
Total of Month :				5,48,418	0	30,000		0	5,18,418	5,48,418						
Total of DDO 3900002 :				13,05,760	2,000	95,000		0	12,08,760	13,03,760						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
13,03,760																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 153
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE					
Department :		Social Welfare Department						
Treasury :		Tura Treasury						
D.D.O. :		3900002	District Social Welfare Officer West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>								
2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11,25,343
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo		1,48,740
2235	02	1	(02) District Social Welfare Officer-	0	30.Other Contractual Services	Voted-Sixth-Schedule-Garo		29,677
								13,03,760

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 154
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	378	Voucher	4,53,489	0	25,940		0	4,27,549	4,53,489
Total Object Head-- 1 :										4,53,489	0	25,940		0	4,27,549	4,53,489
Total Sub Head :										4,53,489	0	25,940		0	4,27,549	4,53,489
Total Minor Head							106 :			4,53,489	0	25,940		0	4,27,549	4,53,489
Total Sub Major Head							2 :			4,53,489	0	25,940		0	4,27,549	4,53,489
Total Major Head							2235 :			4,53,489	0	25,940		0	4,27,549	4,53,489
Total of Month :										4,53,489	0	25,940		0	4,27,549	4,53,489
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	520	Voucher	4,53,489	0	35,940		0	4,17,549	4,53,489
Total Object Head-- 1 :										4,53,489	0	35,940		0	4,17,549	4,53,489
Total Sub Head :										4,53,489	0	35,940		0	4,17,549	4,53,489
Total Minor Head							106 :			4,53,489	0	35,940		0	4,17,549	4,53,489
Total Sub Major Head							2 :			4,53,489	0	35,940		0	4,17,549	4,53,489
Total Major Head							2235 :			4,53,489	0	35,940		0	4,17,549	4,53,489

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 155
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Tura Treasury																
D.D.O. :		3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills																
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
Total of Month :									4,53,489	0	35,940		0	4,17,549	4,53,489			
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries	Voted-Sixth-Schedule-Garo	1853	Voucher	27,240	0	0		0	27,240	27,240			
						Voted-Sixth-Schedule-Garo	636	Voucher	4,53,489	0	35,940		0	4,17,549	4,53,489			
				Total Object Head-- 1 :			4,80,729	0	35,940		0	4,44,789	4,80,729					
				Total Sub Head :			4,80,729	0	35,940		0	4,44,789	4,80,729					
				Total Minor Head 106 :			4,80,729	0	35,940		0	4,44,789	4,80,729					
				Total Sub Major Head 2 :			4,80,729	0	35,940		0	4,44,789	4,80,729					
				Total Major Head 2235 :			4,80,729	0	35,940		0	4,44,789	4,80,729					
Total of Month :									4,80,729	0	35,940		0	4,44,789	4,80,729			
Total of DDO 3900003 :									13,87,707	0	97,820		0	12,89,887	13,87,707			
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															13,87,707			
Summary of DDO wise expenditure																		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 156
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Tura Treasury						
D.D.O. :	3900003	District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvile Guidance Centre.-	3	01. Salaries	Voted-Sixth-Schedule-Garo	13,87,707
							13,87,707

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 157
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900004 District Programme Officer Icds East West And South Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		114	Voucher	8,41,172	0	1,26,264		0	7,14,908	8,41,172
					Total Object Head-- 1 :				8,41,172	0	1,26,264	0	7,14,908	8,41,172		
				1	01. Salaries	General-Voted		763	Voucher	18,527	0	7,200	0	11,327	18,527	
						General-Voted		764	Voucher	96,334	0	0	0	96,334	96,334	
						General-Voted		83	Voucher	73,113	0	0	0	73,113	73,113	
					Total Object Head-- 1 :				1,87,974	0	7,200	0	1,80,774	1,87,974		
				Total Sub Head :				10,29,146	0	1,33,464	0	8,95,682	10,29,146			
				Total Minor Head 102 :				10,29,146	0	1,33,464	0	8,95,682	10,29,146			
				Total Sub Major Head 2 :				10,29,146	0	1,33,464	0	8,95,682	10,29,146			
				Total Major Head 2235 :				10,29,146	0	1,33,464	0	8,95,682	10,29,146			
Total of Month :				10,29,146	0	1,33,464	0	8,95,682	10,29,146							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		135	Voucher	8,41,172	0	1,26,264		0	7,14,908	8,41,172
					Total Object Head-- 1 :				8,41,172	0	1,26,264	0	7,14,908	8,41,172		
				1	01. Salaries	General-Voted		134	Voucher	73,113	0	0	0	73,113	73,113	
						General-Voted		329	Voucher	1,14,861	0	7,200	0	1,07,661	1,14,861	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 158
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900004 District Programme Officer Icds East West And South Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				1,87,974	0	7,200	0	1,80,774	1,87,974	
					Total Sub Head :				10,29,146	0	1,33,464	0	8,95,682	10,29,146		
					Total Minor Head 102 :				10,29,146	0	1,33,464	0	8,95,682	10,29,146		
					Total Sub Major Head 2 :				10,29,146	0	1,33,464	0	8,95,682	10,29,146		
					Total Major Head 2235 :				10,29,146	0	1,33,464	0	8,95,682	10,29,146		
Total of Month :										10,29,146	0	1,33,464	0	8,95,682	10,29,146	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	16	Voucher	8,41,172	0	1,26,264	0	7,14,908	8,41,172		
						General-Voted	1652	Voucher	50,875	0	0	0	50,875	50,875		
					Total Object Head-- 1 :					8,92,047	0	1,26,264	0	7,65,783	8,92,047	
				1	01. Salaries	General-Voted	15	Voucher	73,113	0	0	0	73,113	73,113		
						General-Voted	1650	Voucher	7,110	0	0	0	7,110	7,110		
						General-Voted	1651	Voucher	4,380	0	0	0	4,380	4,380		
						General-Voted	488	Voucher	1,14,861	0	7,200	0	1,07,661	1,14,861		
						Total Object Head-- 1 :					1,99,464	0	7,200	0	1,92,264	1,99,464
				Total Sub Head :						10,91,511	0	1,33,464	0	9,58,047	10,91,511	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 159
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Tura Treasury																
D.D.O. :		3900004		District Programme Officer Icds East West And South Garo Hills														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2235	02	102					Total Minor Head	102 :			10,91,511	0	1,33,464	0		9,58,047	10,91,511	
							Total Sub Major Head	2 :			10,91,511	0	1,33,464	0		9,58,047	10,91,511	
							Total Major Head	2235 :			10,91,511	0	1,33,464	0		9,58,047	10,91,511	
								Total of Month	:			10,91,511	0	1,33,464	0		9,58,047	10,91,511
								Total of DDO	3900004 :			31,49,803	0	4,00,392	0		27,49,411	31,49,803
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															31,49,803			
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries		General-Voted							25,74,391	
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries		General-Voted							5,75,412	
															31,49,803			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 160
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Tura Treasury																										
D.D.O. :		3900005 Child Dev Project Officer Tura Urban Iclds Wet Garo Hills																										
Month of Account:		APR/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted		131		Voucher		2,11,997		0		19,000		0		1,92,997		2,11,997					
					Total Object Head-- 1 :								2,11,997		0		19,000		0		1,92,997		2,11,997					
				1	01. Salaries		General-Voted		130		Voucher		1,00,063		0		0		0		1,00,063		1,00,063					
							General-Voted		132		Voucher		3,65,069		0		38,400		0		3,26,669		3,65,069					
					Total Object Head-- 1 :								4,65,132		0		38,400		0		4,26,732		4,65,132					
				Total Sub Head :										6,77,129		0		57,400		0		6,19,729		6,77,129				
				Total Minor Head 102 :										6,77,129		0		57,400		0		6,19,729		6,77,129				
				Total Sub Major Head 2 :										6,77,129		0		57,400		0		6,19,729		6,77,129				
				Total Major Head 2235 :										6,77,129		0		57,400		0		6,19,729		6,77,129				
				Total of Month :										6,77,129		0		57,400		0		6,19,729		6,77,129				
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted		334		Voucher		2,11,997		0		19,000		0		1,92,997		2,11,997					
					Total Object Head-- 1 :								2,11,997		0		19,000		0		1,92,997		2,11,997					
				1	01. Salaries		General-Voted		332		Voucher		1,00,063		0		0		0		1,00,063		1,00,063					
							General-Voted		333		Voucher		3,65,069		0		38,400		0		3,26,669		3,65,069					
					Total Object Head-- 1 :								4,65,132		0		38,400		0		4,26,732		4,65,132					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 161
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Tura Treasury																
D.D.O. :		3900005		Child Dev Project Officer Tura Urban Iclds Wet Garo Hills														
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes			Total Sub Head :				6,77,129	0	57,400		0	6,19,729	6,77,129		
						Total Minor Head 102 :			6,77,129	0	57,400		0	6,19,729	6,77,129			
						Total Sub Major Head 2 :			6,77,129	0	57,400		0	6,19,729	6,77,129			
						Total Major Head 2235 :			6,77,129	0	57,400		0	6,19,729	6,77,129			
						Total of Month :			6,77,129	0	57,400		0	6,19,729	6,77,129			
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	1911	Voucher	12,840	0	0		0	12,840	12,840		
							General-Voted	493	Voucher	2,11,997	0	19,000		0	1,92,997	2,11,997		
							Total Object Head-- 1 :				2,24,837	0	19,000		0	2,05,837	2,24,837	
						1	01. Salaries		General-Voted	1909	Voucher	6,130	0	0		0	6,130	6,130
									General-Voted	1910	Voucher	22,190	0	0		0	22,190	22,190
					General-Voted			491	Voucher	1,00,063	0	0		0	1,00,063	1,00,063		
					General-Voted			492	Voucher	3,65,069	0	38,400		0	3,26,669	3,65,069		
					Total Object Head-- 1 :				4,93,452	0	38,400		0	4,55,052	4,93,452			
					Total Sub Head :				7,18,289	0	57,400		0	6,60,889	7,18,289			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 162
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Tura Treasury															
D.D.O. :		3900005		Child Dev Project Officer Tura Urban Icads Wet Garo Hills													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102				Total Minor Head	102 :			7,18,289	0	57,400		0	6,60,889	7,18,289	
						Total Sub Major Head	2 :			7,18,289	0	57,400		0	6,60,889	7,18,289	
						Total Major Head	2235 :			7,18,289	0	57,400		0	6,60,889	7,18,289	
						Total of Month	:			7,18,289	0	57,400		0	6,60,889	7,18,289	
						Total of DDO	3900005 :			20,72,547	0	1,72,200		0	19,00,347	20,72,547	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																20,72,547	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries	General-Voted								6,48,831
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	General-Voted								14,23,716
																20,72,547	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 163
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Tura Treasury																		
D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura																		
Month of Account: APR/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	505	Voucher	4,62,524	0	28,000	0	4,34,524	4,62,524				
						Total Object Head-- 1 :						4,62,524	0	28,000	0	4,34,524	4,62,524	
					30.Other Contractual Services	Voted-Sixth-Schedule-Garo	501	Voucher	24,000	0	0	0	24,000	24,000				
						Total Object Head-- 30 :						24,000	0	0	0	24,000	24,000	
					Total Sub Head :						4,86,524	0	28,000	0	4,58,524	4,86,524		
					Total Minor Head 103 :						4,86,524	0	28,000	0	4,58,524	4,86,524		
					Total Sub Major Head 2 :						4,86,524	0	28,000	0	4,58,524	4,86,524		
Total Major Head 2235 :						4,86,524	0	28,000	0	4,58,524	4,86,524							
Total of Month :						4,86,524	0	28,000	0	4,58,524	4,86,524							
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	3,69,710	0	28,000	0	3,41,710	3,69,710				
						Voted-Sixth-Schedule-Garo	127	Voucher	24,000	0	0	0	24,000	24,000				
						Voted-Sixth-Schedule-Garo	128	Voucher	92,815	0	0	0	92,815	92,815				
						Total Object Head-- 1 :						4,86,525	0	28,000	0	4,58,525	4,86,525	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 164
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900007		Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
										8009	-	7610				
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-			Total Sub Head :				4,86,525	0	28,000		0	4,58,525	4,86,525
						Total Minor Head 103 :				4,86,525	0	28,000		0	4,58,525	4,86,525
						Total Sub Major Head 2 :				4,86,525	0	28,000		0	4,58,525	4,86,525
						Total Major Head 2235 :				4,86,525	0	28,000		0	4,58,525	4,86,525
						Total of Month :				4,86,525	0	28,000		0	4,58,525	4,86,525
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
										8009	-	7610				
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	92,815	0	0		0	92,815	92,815
							Voted-Sixth-Schedule-Garo	135	Voucher	3,69,710	0	28,000		0	3,41,710	3,69,710
							Voted-Sixth-Schedule-Garo	1367	Voucher	27,548	0	0		0	27,548	27,548
						Total Object Head-- 1 :				4,90,073	0	28,000		0	4,62,073	4,90,073
						02. Wages	Voted-Sixth-Schedule-Garo	1395	Voucher	48,300	0	0		0	48,300	48,300
						Total Object Head-- 2 :				48,300	0	0		0	48,300	48,300
						30.Other Contractual Services	Voted-Sixth-Schedule-Garo	137	Voucher	9,000	0	0		0	9,000	9,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 165
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	30.Other Contractual Services		Voted-Sixth-Schedule-Garo	139	Voucher	7,742	0	0		0	7,742	7,742
						Total Object Head-- 30 :				16,742	0	0		0	16,742	16,742
						Total Sub Head :				5,55,115	0	28,000		0	5,27,115	5,55,115
						Total Minor Head 103 :				5,55,115	0	28,000		0	5,27,115	5,55,115
						Total Sub Major Head 2 :				5,55,115	0	28,000		0	5,27,115	5,55,115
						Total Major Head 2235 :				5,55,115	0	28,000		0	5,27,115	5,55,115
						Total of Month :				5,55,115	0	28,000		0	5,27,115	5,55,115
						Total of DDO 3900007 :				15,28,164	0	84,000		0	14,44,164	15,28,164
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															15,28,164	
Summary of DDO wise expenditure																
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										14,39,122
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages	Voted-Sixth-Schedule-Garo										48,300
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	30.Other Contractual Services	Voted-Sixth-Schedule-Garo										40,742

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 166
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Tura	Treasury
D.D.O. :	3900007	Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura
<u>Summary of DDO wise expenditure</u>		
15,28,164		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 167
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Tura Treasury																
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	580	Voucher	93,804	0	0	0		93,804	93,804		
					Total Object Head-- 1 :					93,804	0	0	0		93,804	93,804		
					30.Other Contractual Services		General-Voted	664	Voucher	37,000	0	0	0		37,000	37,000		
				1	Total Object Head-- 30 :					37,000	0	0	0		37,000	37,000		
					01. Salaries		General-Voted	579	Voucher	1,90,015	0	25,000	0		1,65,015	1,90,015		
							General-Voted	663	Voucher	1,13,861	0	10,000	0		1,03,861	1,13,861		
					Total Object Head-- 1 :					3,03,876	0	35,000	0		2,68,876	3,03,876		
					Total Sub Head :					4,34,680	0	35,000	0		3,99,680	4,34,680		
				Total Minor Head 102 :						4,34,680	0	35,000	0		3,99,680	4,34,680		
				Total Sub Major Head 2 :						4,34,680	0	35,000	0		3,99,680	4,34,680		
		Total Major Head 2235 :								4,34,680	0	35,000	0		3,99,680	4,34,680		
		Total of Month :								4,34,680	0	35,000	0		3,99,680	4,34,680		
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	573	Voucher	93,804	0	0	0		93,804	93,804		
					Total Object Head-- 1 :					93,804	0	0	0		93,804	93,804		
					30.Other Contractual Services		General-Voted	574	Voucher	37,000	0	0	0		37,000	37,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 168
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900008		Child Dev. Project Officer Dalu Icds Project Wgh												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				37,000	0	0	0	37,000	37,000	
					1	01. Salaries	General-Voted	571	Voucher	1,90,015	0	25,000	0	1,65,015	1,90,015	
				General-Voted		572	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861			
				Total Object Head-- 1 :				3,03,876	0	35,000	0	2,68,876	3,03,876			
				Total Sub Head :				4,34,680	0	35,000	0	3,99,680	4,34,680			
				Total Minor Head 102 :				4,34,680	0	35,000	0	3,99,680	4,34,680			
				Total Sub Major Head 2 :				4,34,680	0	35,000	0	3,99,680	4,34,680			
				Total Major Head 2235 :				4,34,680	0	35,000	0	3,99,680	4,34,680			
				Total of Month :				4,34,680	0	35,000	0	3,99,680	4,34,680			
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	1764	Voucher	5,640	0	0	0	5,640	5,640		
						General-Voted	642	Voucher	93,804	0	0	0	93,804	93,804		
					Total Object Head-- 1 :				99,444	0	0	0	99,444	99,444		
					30.Other Contractual Services	General-Voted	747	Voucher	13,677	0	0	0	13,677	13,677		
				Total Object Head-- 30 :				13,677	0	0	0	13,677	13,677			
				1	01. Salaries	General-Voted	1762	Voucher	7,110	0	0	0	7,110	7,110		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 169
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		1763	Voucher	11,750	0	0	0		11,750	11,750
						General-Voted		640	Voucher	1,13,861	0	10,000	0		1,03,861	1,13,861
						General-Voted		641	Voucher	1,90,015	0	25,000	0		1,65,015	1,90,015
						Total Object Head-- 1 :				3,22,736	0	35,000	0		2,87,736	3,22,736
						Total Sub Head :				4,35,857	0	35,000	0		4,00,857	4,35,857
						Total Minor Head 102 :				4,35,857	0	35,000	0		4,00,857	4,35,857
						Total Sub Major Head 2 :				4,35,857	0	35,000	0		4,00,857	4,35,857
						Total Major Head 2235 :				4,35,857	0	35,000	0		4,00,857	4,35,857
Total of Month :				4,35,857	0	35,000	0		4,00,857	4,35,857						
Total of DDO 3900008 :				13,05,217	0	1,05,000	0		12,00,217	13,05,217						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																13,05,217
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	General-Voted								2,87,052
2235	02	102	(12) Integrated Child Development Service Schemes			0	30.Other Contractual Services	General-Voted								87,677
			(12) Integrated Child Development Service				01. Salaries	General-Voted								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 170
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE			
Department :	Social Welfare Department				
Treasury	Tura Treasury				
D.D.O. :	3900008	Child Dev. Project Officer Dalu Icdis Project Wgh			
<u>Summary of DDO wise expenditure</u>					
2235	02	102	Schemes	1	9,30,488
					13,05,217

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 171
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Tura Treasury																	
D.D.O. : 3900010 Child Dev Project Officer Gambegre Project West Garo Hills																	
Month of Account: APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted		294	Voucher	86,398	0	0	0	86,398	86,398	
					Total Object Head-- 1 :						86,398	0	0	0	86,398	86,398	
					30.Other Contractual Services		General-Voted		577	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 30 :						15,000	0	0	0	15,000	15,000	
				1	01. Salaries		General-Voted		293	Voucher	1,55,306	0	4,730	0	1,50,576	1,55,306	
					Total Object Head-- 1 :						1,55,306	0	4,730	0	1,50,576	1,55,306	
					Total Sub Head :						2,56,704	0	4,730	0	2,51,974	2,56,704	
					Total Minor Head 102 :						2,56,704	0	4,730	0	2,51,974	2,56,704	
				Total Sub Major Head 2 :						2,56,704	0	4,730	0	2,51,974	2,56,704		
				Total Major Head 2235 :						2,56,704	0	4,730	0	2,51,974	2,56,704		
Total of Month :						2,56,704	0	4,730	0	2,51,974	2,56,704						
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted		295	Voucher	86,398	0	0	0	86,398	86,398	
					Total Object Head-- 1 :						86,398	0	0	0	86,398	86,398	
					30.Other Contractual Services		General-Voted		294	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 30 :						15,000	0	0	0	15,000	15,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 172
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		1150	Voucher	1,49,832	0	0	0		1,49,832	1,49,832
						General-Voted		293	Voucher	1,55,306	0	4,730	0		1,50,576	1,55,306
						Total Object Head-- 1 :				3,05,138	0	4,730	0		3,00,408	3,05,138
					Total Sub Head :				4,06,536	0	4,730	0		4,01,806	4,06,536	
					Total Minor Head 102 :				4,06,536	0	4,730	0		4,01,806	4,06,536	
					Total Sub Major Head 2 :				4,06,536	0	4,730	0		4,01,806	4,06,536	
					Total Major Head 2235 :				4,06,536	0	4,730	0		4,01,806	4,06,536	
Total of Month :										4,06,536	0	4,730	0		4,01,806	4,06,536
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		129	Voucher	86,398	0	0	0		86,398	86,398
						General-Voted		1940	Voucher	5,180	0	0	0		5,180	5,180
						Total Object Head-- 1 :				91,578	0	0	0		91,578	91,578
				1	30.Other Contractual Services	General-Voted		421	Voucher	15,000	0	0	0		15,000	15,000
						Total Object Head-- 30 :				15,000	0	0	0		15,000	15,000
						01. Salaries		130	Voucher	1,55,306	0	4,730	0		1,50,576	1,55,306
						General-Voted		131	Voucher	74,916	0	0	0		74,916	74,916
General-Voted				1938												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 173
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		1938	Voucher	3,224	0	0	0		3,224	3,224
						General-Voted		1939	Voucher	9,460	0	0	0		9,460	9,460
						Total Object Head-- 1 :				2,42,906	0	4,730	0		2,38,176	2,42,906
						Total Sub Head :				3,49,484	0	4,730	0		3,44,754	3,49,484
						Total Minor Head 102 :				3,49,484	0	4,730	0		3,44,754	3,49,484
						Total Sub Major Head 2 :				3,49,484	0	4,730	0		3,44,754	3,49,484
						Total Major Head 2235 :				3,49,484	0	4,730	0		3,44,754	3,49,484
Total of Month :										3,49,484	0	4,730	0		3,44,754	3,49,484
Total of DDO 3900010 :										10,12,724	0	14,190	0		9,98,534	10,12,724
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																10,12,724
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										2,64,374
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted										45,000
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										7,03,350

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 174
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Tura	Treasury
D.D.O. :	3900010	Child Dev Project Officer Gambegre Project West Garo Hills
<u>Summary of DDO wise expenditure</u>		
10,12,724		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 175
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Tura Treasury																
D.D.O. : 3900011 Child Dev.Project Officer Rongram IcDs Project																
Month of Account: APR/2026																
Major Sub Minor Sub				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head									8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	479	Voucher	60,687	0	0	0	60,687	60,687		
						Total Object Head-- 1 :					60,687	0	0	0	60,687	60,687
					30.Other Contractual Services	General-Voted	547	Voucher	79,000	0	0	0	79,000	79,000		
						Total Object Head-- 30 :					79,000	0	0	0	79,000	79,000
				1	01. Salaries	General-Voted	283	Voucher	3,52,779	0	27,500	0	3,25,279	3,52,779		
						General-Voted	308	Voucher	99,063	0	0	0	99,063	99,063		
						General-Voted	546	Voucher	92,362	0	0	0	92,362	92,362		
					Total Object Head-- 1 :					5,44,204	0	27,500	0	5,16,704	5,44,204	
					Total Sub Head :					6,83,891	0	27,500	0	6,56,391	6,83,891	
					Total Minor Head 102 :					6,83,891	0	27,500	0	6,56,391	6,83,891	
				Total Sub Major Head 2 :					6,83,891	0	27,500	0	6,56,391	6,83,891		
				Total Major Head 2235 :					6,83,891	0	27,500	0	6,56,391	6,83,891		
				Total of Month :					6,83,891	0	27,500	0	6,56,391	6,83,891		
Month of Account: MAY/2026																
Major Sub Minor Sub				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head									8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	141	Voucher	60,687	0	0	0	60,687	60,687		
						General-Voted	451	Voucher	79,000	0	0	0	79,000	79,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 176
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																												
Treasury		Tura Treasury																												
D.D.O. :		3900011		Child Dev.Project Officer Rongram Icds Project																										
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :										1,39,687		0		0			0		1,39,687		1,39,687			
					01. Salaries	General-Voted		139		Voucher		99,063		0		0			0		99,063		99,063							
						General-Voted		140		Voucher		3,52,779		0		27,500			0		3,25,279		3,52,779							
					Total Object Head-- 1 :										4,51,842		0		27,500			0		4,24,342		4,51,842				
					Total Sub Head :										5,91,529		0		27,500			0		5,64,029		5,91,529				
					Total Minor Head 102 :										5,91,529		0		27,500			0		5,64,029		5,91,529				
					Total Sub Major Head 2 :										5,91,529		0		27,500			0		5,64,029		5,91,529				
					Total Major Head 2235 :										5,91,529		0		27,500			0		5,64,029		5,91,529				
Total of Month :										5,91,529		0		27,500			0		5,64,029		5,91,529									
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		146		Voucher		60,687		0		0			0		60,687		60,687							
						General-Voted		1839		Voucher		3,620		0		0			0		3,620		3,620							
						Total Object Head-- 1 :										64,307		0		0			0		64,307		64,307			
					30.Other Contractual Services	General-Voted		147		Voucher		67,000		0		0			0		67,000		67,000							
						General-Voted		380		Voucher		6,194		0		0			0		6,194		6,194							
						Total Object Head-- 30 :										73,194		0		0			0		73,194		73,194			
					1	01. Salaries	General-Voted		144																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 177
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Tura Treasury															
D.D.O. :		3900011 Child Dev.Project Officer Rongram IcDs Project															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		144	Voucher	99,063	0	0	0		99,063	99,063	
						General-Voted		145	Voucher	3,52,779	0	29,500	0		3,23,279	3,52,779	
						General-Voted		1837	Voucher	6,130	0	0	0		6,130	6,130	
						General-Voted		1838	Voucher	21,410	0	0	0		21,410	21,410	
						General-Voted		1852	Voucher	3,372	0	0	0		3,372	3,372	
						Total Object Head-- 1 :					4,82,754	0	29,500	0		4,53,254	4,82,754
						Total Sub Head :					6,20,255	0	29,500	0		5,90,755	6,20,255
						Total Minor Head 102 :					6,20,255	0	29,500	0		5,90,755	6,20,255
						Total Sub Major Head 2 :					6,20,255	0	29,500	0		5,90,755	6,20,255
						Total Major Head 2235 :					6,20,255	0	29,500	0		5,90,755	6,20,255
Total of Month :					6,20,255	0	29,500	0		5,90,755	6,20,255						
Total of DDO 3900011 :					18,95,675	0	84,500	0		18,11,175	18,95,675						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes			0	01. Salaries	General-Voted								2,64,681	
			(12) Integrated Child Development Service				30.Other Contractual	General-Voted									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 178
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury	Tura Treasury					
D.D.O. :	3900011	Child Dev.Project Officer Rongram IcDs Project				
<u>Summary of DDO wise expenditure</u>						
2235	02	102	Schemes	0	Services	1,52,194
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries General-Voted	14,78,800
						18,95,675

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 179
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900001 District Social Welfare Officer Baghmara														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	3,89,595	0	18,250	6,600	3,64,745	3,89,595		
						Voted-Sixth-Schedule-Garo	34	Voucher	1,26,488	0	10,000	0	1,16,488	1,26,488		
						Total Object Head-- 1 :				5,16,083	0	28,250	6,600	4,81,233	5,16,083	
						Total Sub Head :				5,16,083	0	28,250	6,600	4,81,233	5,16,083	
						Total Minor Head 1 :				5,16,083	0	28,250	6,600	4,81,233	5,16,083	
						Total Sub Major Head 2 :				5,16,083	0	28,250	6,600	4,81,233	5,16,083	
						Total Major Head 2235 :				5,16,083	0	28,250	6,600	4,81,233	5,16,083	
Total of Month :										5,16,083	0	28,250	6,600	4,81,233	5,16,083	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	3,89,595	0	18,250	0	3,71,345	3,89,595		
						Voted-Sixth-Schedule-Garo	34	Voucher	1,26,488	0	10,000	0	1,16,488	1,26,488		
						Total Object Head-- 1 :				5,16,083	0	28,250	0	4,87,833	5,16,083	
						Total Sub Head :				5,16,083	0	28,250	0	4,87,833	5,16,083	
						Total Minor Head 1 :				5,16,083	0	28,250	0	4,87,833	5,16,083	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 180
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Baghmara Treasury																		
D.D.O. :		3900001 District Social Welfare Officer Baghmara																		
Month of Account:		MAY/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235		02		Total Sub Major Head 2 :						5,16,083	0	28,250		0	4,87,833	5,16,083				
				Total Major Head 2235 :						5,16,083	0	28,250		0	4,87,833	5,16,083				
				Total of Month :						5,16,083	0	28,250		0	4,87,833	5,16,083				
Month of Account:		JUN/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1009	Challan	-4,000	0	0		0	-4,000	-4,000				
						Voted-Sixth-Schedule-Garo		132	Voucher	1,26,488	0	10,000		0	1,16,488	1,26,488				
						Voted-Sixth-Schedule-Garo		563	Voucher	21,430	0	0		0	21,430	21,430				
						Voted-Sixth-Schedule-Garo		564	Voucher	7,880	0	0		0	7,880	7,880				
						Voted-Sixth-Schedule-Garo		85	Voucher	3,59,382	0	18,250	6,600		3,34,532	3,59,382				
						Total Object Head-- 1 :				5,11,180	0	28,250	6,600		4,76,330	5,11,180				
				02. Wages	Voted-Sixth-Schedule-Garo		506	Voucher	30,082	0	0		0	30,082	30,082					
					Total Object Head-- 2 :				30,082	0	0		0	30,082	30,082					
								Total Sub Head :						5,41,262	0	28,250	6,600		5,06,412	5,41,262
								Total Minor Head 1 :						5,41,262	0	28,250	6,600		5,06,412	5,41,262

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 181
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department															
Treasury		Baghmara Treasury															
D.D.O. :		3900001	District Social Welfare Officer Baghmara														
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02					Total Sub Major Head	2 :			5,41,262	0	28,250		6,600	5,06,412	5,41,262	
						Total Major Head	2235 :			5,41,262	0	28,250		6,600	5,06,412	5,41,262	
						Total of Month	:			5,41,262	0	28,250		6,600	5,06,412	5,41,262	
						Total of DDO	3900001 :			15,73,428	0	84,750		13,200	14,75,478	15,73,428	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																15,73,428	
Summary of DDO wise expenditure																	
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							15,43,346	
2235	02	1	(02) District Social Welfare Officer-			0	02. Wages		Voted-Sixth-Schedule-Garo							30,082	
																15,73,428	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 182
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	228	Voucher	1,95,034	0	20,000	0	1,75,034	1,95,034		
						General-Voted	319	Voucher	24,000	0	0	0	24,000	24,000		
						Total Object Head-- 1 :			2,19,034	0	20,000	0	1,99,034	2,19,034		
				1	01. Salaries	General-Voted	187	Voucher	78,345	0	0	0	78,345	78,345		
						General-Voted	227	Voucher	3,69,271	0	26,000	0	3,43,271	3,69,271		
						Total Object Head-- 1 :			4,47,616	0	26,000	0	4,21,616	4,47,616		
				Total Sub Head :			6,66,650	0	46,000	0	6,20,650	6,66,650				
				Total Minor Head 102 :			6,66,650	0	46,000	0	6,20,650	6,66,650				
				Total Sub Major Head 2 :			6,66,650	0	46,000	0	6,20,650	6,66,650				
				Total Major Head 2235 :			6,66,650	0	46,000	0	6,20,650	6,66,650				
				Total of Month :			6,66,650	0	46,000	0	6,20,650	6,66,650				
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	127	Voucher	24,000	0	0	0	24,000	24,000		
						General-Voted	346	Voucher	16,418	0	0	0	16,418	16,418		
						General-Voted	56	Voucher	1,95,034	0	20,000	0	1,75,034	1,95,034		
						Total Object Head-- 1 :			2,35,452	0	20,000	0	2,15,452	2,35,452		
				1	01. Salaries	General-Voted	53									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 183
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		53	Voucher	78,345	0	0	0		78,345	78,345
						General-Voted		54	Voucher	3,69,271	0	26,000	0		3,43,271	3,69,271
						Total Object Head-- 1 :				4,47,616	0	26,000	0		4,21,616	4,47,616
					Total Sub Head :				6,83,068	0	46,000	0		6,37,068	6,83,068	
					Total Minor Head 102 :				6,83,068	0	46,000	0		6,37,068	6,83,068	
					Total Sub Major Head 2 :				6,83,068	0	46,000	0		6,37,068	6,83,068	
					Total Major Head 2235 :				6,83,068	0	46,000	0		6,37,068	6,83,068	
Total of Month :				6,83,068	0	46,000	0		6,37,068	6,83,068						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		102	Voucher	18,194	0	0	0		18,194	18,194
						General-Voted		282	Voucher	35,181	0	0	0		35,181	35,181
						General-Voted		605	Voucher	12,314	0	0	0		12,314	12,314
						General-Voted		87	Voucher	1,95,034	0	20,000	0		1,75,034	1,95,034
						Total Object Head-- 1 :				2,60,723	0	20,000	0		2,40,723	2,60,723
				1	01. Salaries	General-Voted		133	Voucher	78,345	0	0	0		78,345	78,345
						General-Voted		604	Voucher	22,210	0	0	0		22,210	22,210
						General-Voted		606	Voucher	4,700	0	0	0		4,700	4,700

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 184
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Baghmara Treasury															
D.D.O. :		3900002 Child Development Project Officer Baghmara															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted		86	Voucher	3,69,271	0	26,000		0	3,43,271	3,69,271
Total Object Head-- 1 :											4,74,526	0	26,000		0	4,48,526	4,74,526
Total Sub Head :											7,35,249	0	46,000		0	6,89,249	7,35,249
Total Minor Head 102 :											7,35,249	0	46,000		0	6,89,249	7,35,249
Total Sub Major Head 2 :											7,35,249	0	46,000		0	6,89,249	7,35,249
Total Major Head 2235 :											7,35,249	0	46,000		0	6,89,249	7,35,249
Total of Month :											7,35,249	0	46,000		0	6,89,249	7,35,249
Total of DDO 3900002 :											20,84,967	0	1,38,000		0	19,46,967	20,84,967
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																20,84,967	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted											7,15,209
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted											13,69,758
																20,84,967	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 185
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	235	Voucher	1,76,660	0	3,000		0	1,73,660	1,76,660
					Total Object Head-- 1 :					1,76,660	0	3,000		0	1,73,660	1,76,660
				1	01. Salaries		General-Voted	236	Voucher	1,88,845	0	15,000		0	1,73,845	1,88,845
							General-Voted	237	Voucher	79,424	0	0		0	79,424	79,424
					Total Object Head-- 1 :					2,68,269	0	15,000		0	2,53,269	2,68,269
				Total Sub Head :						4,44,929	0	18,000		0	4,26,929	4,44,929
				Total Minor Head 102 :						4,44,929	0	18,000		0	4,26,929	4,44,929
				Total Sub Major Head 2 :						4,44,929	0	18,000		0	4,26,929	4,44,929
Total Major Head 2235 :						4,44,929	0	18,000		0	4,26,929	4,44,929				
Total of Month :							4,44,929	0	18,000		0	4,26,929	4,44,929			
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	370	Voucher	25,422	0	0		0	25,422	25,422
							General-Voted	52	Voucher	1,76,660	0	3,000		0	1,73,660	1,76,660
					Total Object Head-- 1 :					2,02,082	0	3,000		0	1,99,082	2,02,082
				1	01. Salaries		General-Voted	50	Voucher	79,424	0	0		0	79,424	79,424
							General-Voted	51	Voucher	1,88,845	0	15,000		0	1,73,845	1,88,845

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 186
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			2,68,269	0	15,000	0		2,53,269	2,68,269	
					Total Sub Head :			4,70,351	0	18,000	0		4,52,351	4,70,351		
					Total Minor Head 102 :			4,70,351	0	18,000	0		4,52,351	4,70,351		
					Total Sub Major Head 2 :			4,70,351	0	18,000	0		4,52,351	4,70,351		
					Total Major Head 2235 :			4,70,351	0	18,000	0		4,52,351	4,70,351		
Total of Month :									4,70,351	0	18,000	0		4,52,351	4,70,351	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		280	Voucher	34,666	0	0	0		34,666	34,666
						General-Voted		700	Voucher	11,314	0	0	0		11,314	11,314
						General-Voted		95	Voucher	1,76,660	0	3,000	0		1,73,660	1,76,660
						Total Object Head-- 1 :			2,22,640	0	3,000	0		2,19,640	2,22,640	
				1	01. Salaries	General-Voted		59	Voucher	79,424	0	0	0		79,424	79,424
						General-Voted		60	Voucher	1,35,503	0	15,000	0		1,20,503	1,35,503
						General-Voted		701	Voucher	4,840	0	0	0		4,840	4,840
						General-Voted		702	Voucher	8,230	0	0	0		8,230	8,230
						Total Object Head-- 1 :			2,27,997	0	15,000	0		2,12,997	2,27,997	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 187
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Baghmara Treasury															
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes				Total Sub Head :				4,50,637	0	18,000		0	4,32,637	4,50,637
							Total Minor Head 102 :				4,50,637	0	18,000		0	4,32,637	4,50,637
							Total Sub Major Head 2 :				4,50,637	0	18,000		0	4,32,637	4,50,637
							Total Major Head 2235 :				4,50,637	0	18,000		0	4,32,637	4,50,637
							Total of Month :				4,50,637	0	18,000		0	4,32,637	4,50,637
							Total of DDO 3900003 :				13,65,917	0	54,000		0	13,11,917	13,65,917
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																13,65,917	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries	General-Voted				6,01,382				
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries	General-Voted				7,64,535				
																13,65,917	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 188
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Baghmara Treasury															
D.D.O. :		3900004 Child Development Project Officer Icds Gasupara South Garo Hills															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		309	Voucher	15,000	0	0	0		15,000	15,000	
						Voted-Sixth-Schedule-Garo		38	Voucher	46,419	0	3,000	0		43,419	46,419	
					Total Object Head-- 1 :					61,419	0	3,000	0		58,419	61,419	
				1	01. Salaries	General-Voted		37	Voucher	2,59,736	0	0	0		2,59,736	2,59,736	
						Total Object Head-- 1 :				2,59,736	0	0	0		2,59,736	2,59,736	
					Total Sub Head :					3,21,155	0	3,000	0		3,18,155	3,21,155	
				Total Minor Head 102 :					3,21,155	0	3,000	0		3,18,155	3,21,155		
				Total Sub Major Head 2 :					3,21,155	0	3,000	0		3,18,155	3,21,155		
Total Major Head 2235 :					3,21,155	0	3,000	0		3,18,155	3,21,155						
Total of Month :					3,21,155	0	3,000	0		3,18,155	3,21,155						
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		158	Voucher	46,419	0	7,000	0		39,419	46,419	
						General-Voted		16	Voucher	9,000	0	0	0		9,000	9,000	
						General-Voted		388	Voucher	10,161	0	0	0		10,161	10,161	
					Total Object Head-- 1 :					65,580	0	7,000	0		58,580	65,580	
				1	01. Salaries	General-Voted		157	Voucher	2,59,736	4,200	0	4,400		2,51,136	2,55,536	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 189
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900004 Child Development Project Officer IcDs Gasupara South Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				2,59,736	4,200	0	4,400		2,51,136	2,55,536
					Total Sub Head :				3,25,316	4,200	7,000	4,400		3,09,716	3,21,116	
					Total Minor Head 102 :				3,25,316	4,200	7,000	4,400		3,09,716	3,21,116	
					Total Sub Major Head 2 :				3,25,316	4,200	7,000	4,400		3,09,716	3,21,116	
					Total Major Head 2235 :				3,25,316	4,200	7,000	4,400		3,09,716	3,21,116	
Total of Month :										3,25,316	4,200	7,000	4,400		3,09,716	3,21,116
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		281	Voucher	17,306	0	0	0		17,306	17,306
						General-Voted		62	Voucher	46,419	0	7,000	0		39,419	46,419
						General-Voted		658	Voucher	2,790	0	0	0		2,790	2,790
						Total Object Head-- 1 :				66,515	0	7,000	0		59,515	66,515
				1	01. Salaries	General-Voted		61	Voucher	2,59,736	0	0	4,400		2,55,336	2,59,736
						General-Voted		659	Voucher	15,760	0	0	0		15,760	15,760
						Voted-Sixth-Schedule-Garo		996	Challan	-4,200	0	0	0		-4,200	-4,200
						Total Object Head-- 1 :				2,71,296	0	0	4,400		2,66,896	2,71,296
				Total Sub Head :						3,37,811	0	7,000	4,400		3,26,411	3,37,811

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 190
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Baghmara Treasury															
D.D.O. :		3900004		Child Development Project Officer Icds Gasupara South Garo Hills													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102					Total Minor Head	102 :			3,37,811	0	7,000	4,400	3,26,411	3,37,811	
							Total Sub Major Head	2 :			3,37,811	0	7,000	4,400	3,26,411	3,37,811	
							Total Major Head	2235 :			3,37,811	0	7,000	4,400	3,26,411	3,37,811	
								Total of Month	:			3,37,811	0	7,000	4,400	3,26,411	3,37,811
								Total of DDO	3900004 :			9,84,282	4,200	17,000	8,800	9,54,282	9,80,082
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																9,80,082	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries		General-Voted							1,47,095
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries		Voted-Sixth-Schedule-Garo							46,419
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries		General-Voted							7,90,768
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries		Voted-Sixth-Schedule-Garo							-4,200
																9,80,082	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 191
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900005 Child Development Project Officer Chokpot														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		166	Voucher	1,62,441	0	19,400	0		1,43,041	1,62,441
						General-Voted		318	Voucher	27,000	0	0	0		27,000	27,000
					Total Object Head-- 1 :					1,89,441	0	19,400	0		1,70,041	1,89,441
				1	01. Salaries	General-Voted		167	Voucher	2,25,694	0	24,500	0		2,01,194	2,25,694
						General-Voted		310	Voucher	1,15,051	0	0	0		1,15,051	1,15,051
					Total Object Head-- 1 :					3,40,745	0	24,500	0		3,16,245	3,40,745
			Total Sub Head :					5,30,186	0	43,900	0		4,86,286	5,30,186		
			Total Minor Head 102 :					5,30,186	0	43,900	0		4,86,286	5,30,186		
			Total Sub Major Head 2 :					5,30,186	0	43,900	0		4,86,286	5,30,186		
			Total Major Head 2235 :					5,30,186	0	43,900	0		4,86,286	5,30,186		
Total of Month :										5,30,186	0	43,900	0		4,86,286	5,30,186
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		159	Voucher	1,62,441	0	19,400	0		1,43,041	1,62,441
						General-Voted		234	Voucher	27,000	0	0	0		27,000	27,000
					Total Object Head-- 1 :					1,89,441	0	19,400	0		1,70,041	1,89,441
				1	01. Salaries	General-Voted		112	Voucher	2,25,694	0	24,500	0		2,01,194	2,25,694

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 192
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900005 Child Development Project Officer Chokpot														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				2,25,694	0	24,500		0	2,01,194	2,25,694
					Total Sub Head :				4,15,135	0	43,900		0	3,71,235	4,15,135	
					Total Minor Head 102 :				4,15,135	0	43,900		0	3,71,235	4,15,135	
					Total Sub Major Head 2 :				4,15,135	0	43,900		0	3,71,235	4,15,135	
					Total Major Head 2235 :				4,15,135	0	43,900		0	3,71,235	4,15,135	
Total of Month :										4,15,135	0	43,900		0	3,71,235	4,15,135
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		101	Voucher	27,000	0	0		0	27,000	27,000
						General-Voted		64	Voucher	1,62,441	0	19,400		0	1,43,041	1,62,441
						General-Voted		657	Voucher	9,810	0	0		0	9,810	9,810
						Total Object Head-- 1 :			1,99,251	0	19,400		0	1,79,851	1,99,251	
				1	01. Salaries	General-Voted		410	Voucher	1,49,832	0	0		0	1,49,832	1,49,832
						General-Voted		63	Voucher	2,25,694	0	24,500		0	2,01,194	2,25,694
						General-Voted		662	Voucher	3,224	0	0		0	3,224	3,224
						General-Voted		663	Voucher	13,740	0	0		0	13,740	13,740
						Total Object Head-- 1 :			3,92,490	0	24,500		0	3,67,990	3,92,490	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 193
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Baghmara Treasury														
D.D.O. :				3900005	Child Development Project Officer Chokpot													
Month of Account:				JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes					Total Sub Head :				5,91,741	0	43,900		0	5,47,841	5,91,741
								Total Minor Head	102 :			5,91,741	0	43,900		0	5,47,841	5,91,741
								Total Sub Major Head	2 :			5,91,741	0	43,900		0	5,47,841	5,91,741
								Total Major Head	2235 :			5,91,741	0	43,900		0	5,47,841	5,91,741
								Total of Month :				5,91,741	0	43,900		0	5,47,841	5,91,741
								Total of DDO	3900005 :			15,37,062	0	1,31,700		0	14,05,362	15,37,062
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		15,37,062
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Service Schemes					0	01. Salaries		General-Voted							5,78,133
2235	02	102	(12) Integrated Child Development Service Schemes					1	01. Salaries		General-Voted							9,58,929
																		15,37,062

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 194
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	65	Voucher	6,22,585	0	24,600	0		5,97,985	6,22,585
Total Object Head-- 1 :										6,22,585	0	24,600	0		5,97,985	6,22,585
Total Sub Head :										6,22,585	0	24,600	0		5,97,985	6,22,585
Total Minor Head 102 :										6,22,585	0	24,600	0		5,97,985	6,22,585
Total Sub Major Head 2 :										6,22,585	0	24,600	0		5,97,985	6,22,585
Total Major Head 2235 :										6,22,585	0	24,600	0		5,97,985	6,22,585
Total of Month :										6,22,585	0	24,600	0		5,97,985	6,22,585
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	134	Voucher	2,02,098	0	2,800	0		1,99,298	2,02,098
							General-Voted	160	Voucher	10,726	0	2,500	0		8,226	10,726
							General-Voted	163	Voucher	2,02,098	0	2,800	0		1,99,298	2,02,098
							General-Voted	164	Voucher	50,000	0	0	0		50,000	50,000
Total Object Head-- 1 :										4,64,922	0	8,100	0		4,56,822	4,64,922
				1	01. Salaries		General-Voted	135	Voucher	80,584	0	0	0		80,584	80,584
							General-Voted	161	Voucher	80,584	0	0	0		80,584	80,584
							General-Voted	162	Voucher	6,22,585	0	24,600	0		5,97,985	6,22,585

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 195
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				7,83,753	0	24,600	0	7,59,153	7,83,753	
					Total Sub Head :				12,48,675	0	32,700	0	12,15,975	12,48,675		
					Total Minor Head 102 :				12,48,675	0	32,700	0	12,15,975	12,48,675		
					Total Sub Major Head 2 :				12,48,675	0	32,700	0	12,15,975	12,48,675		
					Total Major Head 2235 :				12,48,675	0	32,700	0	12,15,975	12,48,675		
Total of Month :										12,48,675	0	32,700	0	12,15,975	12,48,675	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		283	Voucher	12,180	0	0	0	12,180	12,180	
						General-Voted		70	Voucher	2,02,098	0	2,800	0	1,99,298	2,02,098	
						General-Voted		71	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 1 :			2,39,278	0	2,800	0	2,36,478	2,39,278		
				1	01. Salaries	General-Voted		284	Voucher	38,350	0	0	0	38,350	38,350	
						General-Voted		285	Voucher	4,840	0	0	0	4,840	4,840	
						General-Voted		68	Voucher	80,584	0	0	0	80,584	80,584	
						General-Voted		69	Voucher	6,22,585	0	24,600	0	5,97,985	6,22,585	
						Total Object Head-- 1 :			7,46,359	0	24,600	0	7,21,759	7,46,359		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 196
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :				Social Welfare Department																												
Treasury				Mairang Sub-Treasury																												
D.D.O. :				3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills																												
Month of Account:				JUN/2026																												
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2235				02		102		(12) Integrated Child Development Service Schemes				Total Sub Head :								9,85,637		0		27,400			0		9,58,237		9,85,637	
												Total Minor Head		102 :						9,85,637		0		27,400			0		9,58,237		9,85,637	
												Total Sub Major Head		2 :						9,85,637		0		27,400			0		9,58,237		9,85,637	
												Total Major Head		2235 :						9,85,637		0		27,400			0		9,58,237		9,85,637	
												Total of Month :								9,85,637		0		27,400			0		9,58,237		9,85,637	
												Total of DDO		3900001 :						28,56,897		0		84,700			0		27,72,197		28,56,897	
Reconciliation Portion																																
Internal Adjustment of A.G. Office:																																
DDO wise Total (Original +Reconcilation+IA) :																																
Summary of DDO wise expenditure																																
2235				02		102		(12) Integrated Child Development Service Schemes		0		01. Salaries				General-Voted													7,04,200			
2235				02		102		(12) Integrated Child Development Service Schemes		1		01. Salaries				General-Voted													21,52,697			
28,56,897																																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 198
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Sohra Sub-Treasury																	
D.D.O. : 3900001 Child Development Project Officer IcDs Project Shella Bhologanj																	
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :				2,08,055	0	12,610	0	1,95,445	2,08,055		
					1	01. Salaries	General-Voted	64	Voucher	74,916	0	0	0	74,916	74,916		
						General-Voted	66	Voucher	1,39,206	0	4,460	0	1,34,746	1,39,206			
						General-Voted	67	Voucher	25,000	0	0	0	25,000	25,000			
					Total Object Head-- 1 :				2,39,122	0	4,460	0	2,34,662	2,39,122			
				Total Sub Head :				4,47,177	0	17,070	0	4,30,107	4,47,177				
				Total Minor Head 102 :				4,47,177	0	17,070	0	4,30,107	4,47,177				
				Total Sub Major Head 2 :				4,47,177	0	17,070	0	4,30,107	4,47,177				
				Total Major Head 2235 :				4,47,177	0	17,070	0	4,30,107	4,47,177				
Total of Month :											4,47,177	0	17,070	0	4,30,107	4,47,177	
Month of Account: JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	174	Voucher	10,288	0	0	0	10,288	10,288			
						General-Voted	29	Voucher	2,08,055	0	12,610	0	1,95,445	2,08,055			
						Total Object Head-- 1 :				2,18,343	0	12,610	0	2,05,733	2,18,343		
				1	01. Salaries	General-Voted	154	Voucher	3,222	0	0	0	3,222	3,222			
						General-Voted	175	Voucher	8,460	0	0	0	8,460	8,460			
						General-Voted	28	Voucher	1,39,206	0	4,460	0	1,34,746	1,39,206			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 199
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		3900001 Child Development Project Officer IcDs Project Shella Bhologanj															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted		58	Voucher	74,916	0	0	0		74,916	74,916
							Total Object Head-- 1 :				2,25,804	0	4,460	0		2,21,344	2,25,804
							Total Sub Head :				4,44,147	0	17,070	0		4,27,077	4,44,147
							Total Minor Head 102 :				4,44,147	0	17,070	0		4,27,077	4,44,147
							Total Sub Major Head 2 :				4,44,147	0	17,070	0		4,27,077	4,44,147
							Total Major Head 2235 :				4,44,147	0	17,070	0		4,27,077	4,44,147
							Total of Month :				4,44,147	0	17,070	0		4,27,077	4,44,147
							Total of DDO 3900001 :				14,16,560	0	51,210	0		13,65,350	14,16,560
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	14,16,560
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted										6,20,163
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted										7,96,397
																	14,16,560

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 200
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Sohra Sub-Treasury																	
D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh																	
Month of Account: APR/2026																	
Major Head			Sub Minor Head		Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head										8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	34	Voucher	29,514	0	0	0	29,514	29,514			
						General-Voted	70	Voucher	29,283	0	0	0	29,283	29,283			
						General-Voted	99	Voucher	25,000	0	0	0	25,000	25,000			
						Total Object Head-- 1 :						83,797	0	0	0	83,797	83,797
				1	01. Salaries	General-Voted	32	Voucher	79,424	0	0	0	79,424	79,424			
						General-Voted	33	Voucher	1,55,628	0	6,000	0	1,49,628	1,55,628			
						General-Voted	69	Voucher	43,818	0	4,870	0	38,948	43,818			
						Total Object Head-- 1 :						2,78,870	0	10,870	0	2,68,000	2,78,870
						Total Sub Head :						3,62,667	0	10,870	0	3,51,797	3,62,667
			Total Minor Head 102 :						3,62,667	0	10,870	0	3,51,797	3,62,667			
			Total Sub Major Head 2 :						3,62,667	0	10,870	0	3,51,797	3,62,667			
			Total Major Head 2235 :						3,62,667	0	10,870	0	3,51,797	3,62,667			
Total of Month :						3,62,667	0	10,870	0	3,51,797	3,62,667						
Month of Account: MAY/2026																	
Major Head			Sub Minor Head		Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head										8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	69	Voucher	70,781	0	0	0	70,781	70,781			
						General-Voted	71	Voucher	4,355	0	0	0	4,355	4,355			
						General-Voted	72	Voucher	25,000	0	0	0	25,000	25,000			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 201
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Sohra Sub-Treasury																			
D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh																			
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :					1,00,136	0	0	0	1,00,136	1,00,136			
					01. Salaries	General-Voted	68	Voucher	1,55,628	0	6,000	0	1,49,628	1,55,628					
						General-Voted	70	Voucher	79,424	0	0	0	79,424	79,424					
						General-Voted	96	Voucher	75,399	0	4,600	0	70,799	75,399					
									Total Object Head-- 1 :	3,10,451	0	10,600	0	2,99,851	3,10,451				
									Total Sub Head :	4,10,587	0	10,600	0	3,99,987	4,10,587				
									Total Minor Head 102 :	4,10,587	0	10,600	0	3,99,987	4,10,587				
									Total Sub Major Head 2 :	4,10,587	0	10,600	0	3,99,987	4,10,587				
									Total Major Head 2235 :	4,10,587	0	10,600	0	3,99,987	4,10,587				
												Total of Month :	4,10,587	0	10,600	0	3,99,987	4,10,587	
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	177	Voucher	3,078	0	0	0	3,078	3,078					
						General-Voted	63	Voucher	70,781	0	0	0	70,781	70,781					
										Total Object Head-- 1 :	73,859	0	0	0	73,859	73,859			
				1	01. Salaries	General-Voted	176	Voucher	14,070	0	0	0	14,070	14,070					
						General-Voted	187	Voucher	4,840	0	0	0	4,840	4,840					
						General-Voted	57	Voucher	79,424	0	0	0	79,424	79,424					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 202
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		3900002		C.D.P.O Khatar Shnong Laitkroh													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted		62	Voucher	2,31,027	0	10,600		0	2,20,427	2,31,027
Total Object Head-- 1 :											3,29,361	0	10,600		0	3,18,761	3,29,361
Total Sub Head :											4,03,220	0	10,600		0	3,92,620	4,03,220
Total Minor Head 102 :											4,03,220	0	10,600		0	3,92,620	4,03,220
Total Sub Major Head 2 :											4,03,220	0	10,600		0	3,92,620	4,03,220
Total Major Head 2235 :											4,03,220	0	10,600		0	3,92,620	4,03,220
Total of Month :											4,03,220	0	10,600		0	3,92,620	4,03,220
Total of DDO 3900002 :											11,76,474	0	32,070		0	11,44,404	11,76,474
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	11,76,474
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted											2,57,792
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted											9,18,682
																	11,76,474

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 203
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Khliehriat Treasury															
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		137	Voucher	2,52,914	0	0		0	2,52,914	2,52,914	
					Total Object Head-- 1 :					2,52,914	0	0		0	2,52,914	2,52,914	
					30.Other Contractual Services	General-Voted		174	Voucher	15,000	0	0		0	15,000	15,000	
				1	Total Object Head-- 30 :					15,000	0	0		0	15,000	15,000	
					01. Salaries	General-Voted		138	Voucher	2,72,832	0	0		0	2,72,832	2,72,832	
					Total Object Head-- 1 :					2,72,832	0	0		0	2,72,832	2,72,832	
					Total Sub Head :					5,40,746	0	0		0	5,40,746	5,40,746	
				Total Minor Head 102 :					5,40,746	0	0		0	5,40,746	5,40,746		
				Total Sub Major Head 2 :					5,40,746	0	0		0	5,40,746	5,40,746		
				Total Major Head 2235 :					5,40,746	0	0		0	5,40,746	5,40,746		
Total of Month :					5,40,746	0	0		0	5,40,746	5,40,746						
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		119	Voucher	2,52,914	0	0		0	2,52,914	2,52,914	
					Total Object Head-- 1 :					2,52,914	0	0		0	2,52,914	2,52,914	
					30.Other Contractual Services	General-Voted		6	Voucher	15,000	0	0		0	15,000	15,000	
					Total Object Head-- 30 :					15,000	0	0		0	15,000	15,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 204
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted	151	Voucher	2,72,832	0	0	0		2,72,832	2,72,832
										2,72,832	0	0	0		2,72,832	2,72,832
										5,40,746	0	0	0		5,40,746	5,40,746
										5,40,746	0	0	0		5,40,746	5,40,746
										5,40,746	0	0	0		5,40,746	5,40,746
										5,40,746	0	0	0		5,40,746	5,40,746
										5,40,746	0	0	0		5,40,746	5,40,746
										5,40,746	0	0	0		5,40,746	5,40,746
Total of Month :										5,40,746	0	0	0		5,40,746	5,40,746
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	132	Voucher	2,52,914	0	0	0		2,52,914	2,52,914
										1,36,830	0	0	0		1,36,830	1,36,830
										3,89,744	0	0	0		3,89,744	3,89,744
										15,000	0	0	0		15,000	15,000
										15,000	0	0	0		15,000	15,000
				1	01. Salaries		General-Voted	111	Voucher	2,72,832	0	0	0		2,72,832	2,72,832
										2,72,832	0	0	0		2,72,832	2,72,832
										6,77,576	0	0	0		6,77,576	6,77,576

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 205
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Khliehriat Treasury																
D.D.O. :		3900001		C.D.P.O. IcDs Project Khliehriat Block Ladsutnga J/Hills District														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2235	02	102							Total Minor Head	102 :			6,77,576	0	0	0	6,77,576	6,77,576
									Total Sub Major Head	2 :			6,77,576	0	0	0	6,77,576	6,77,576
									Total Major Head	2235 :			6,77,576	0	0	0	6,77,576	6,77,576
						Total of Month :						6,77,576	0	0	0	6,77,576	6,77,576	
						Total of DDO						3900001 :	17,59,068	0	0	0	17,59,068	17,59,068
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		17,59,068
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Service Schemes						0	01. Salaries		General-Voted						8,95,572
2235	02	102	(12) Integrated Child Development Service Schemes						0	30.Other Contractual Services		General-Voted						45,000
2235	02	102	(12) Integrated Child Development Service Schemes						1	01. Salaries		General-Voted						8,18,496
																		17,59,068

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 206
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Khliehriat Treasury																
D.D.O. :		3900002 Cdpo Icds Project Saipung Block																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		139	Voucher	30,319	0	0	0		30,319	30,319		
					Total Object Head-- 1 :					30,319	0	0	0		30,319	30,319		
					30.Other Contractual Services	General-Voted		175	Voucher	15,000	0	0	0		15,000	15,000		
				1	Total Object Head-- 30 :					15,000	0	0	0		15,000	15,000		
					01. Salaries	General-Voted		140	Voucher	1,75,804	0	0	0		1,75,804	1,75,804		
						General-Voted		179	Voucher	1,15,051	0	0	0		1,15,051	1,15,051		
					Total Object Head-- 1 :					2,90,855	0	0	0		2,90,855	2,90,855		
					Total Sub Head :					3,36,174	0	0	0		3,36,174	3,36,174		
				Total Minor Head 102 :						3,36,174	0	0	0		3,36,174	3,36,174		
				Total Sub Major Head 2 :						3,36,174	0	0	0		3,36,174	3,36,174		
		Total Major Head 2235 :								3,36,174	0	0	0		3,36,174	3,36,174		
		Total of Month :								3,36,174	0	0	0		3,36,174	3,36,174		
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		117	Voucher	30,319	0	0	0		30,319	30,319		
					Total Object Head-- 1 :					30,319	0	0	0		30,319	30,319		
					30.Other Contractual Services	General-Voted		7	Voucher	15,000	0	0	0		15,000	15,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 207
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900002 Cdpo Icdis Project Saipung Block														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				15,000	0	0	0	0	15,000	15,000
				1	01. Salaries	General-Voted	118	Voucher	1,75,804	0	0	0	1,75,804	1,75,804		
						General-Voted	144	Voucher	74,916	0	0	0	74,916	74,916		
					Total Object Head-- 1 :				2,50,720	0	0	0	2,50,720	2,50,720		
					Total Sub Head :				2,96,039	0	0	0	2,96,039	2,96,039		
					Total Minor Head 102 :				2,96,039	0	0	0	2,96,039	2,96,039		
					Total Sub Major Head 2 :				2,96,039	0	0	0	2,96,039	2,96,039		
				Total Major Head 2235 :				2,96,039	0	0	0	0	2,96,039	2,96,039		
				Total of Month :				2,96,039	0	0	0	0	2,96,039	2,96,039		
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	129	Voucher	30,319	0	0	0	0	30,319	30,319	
					Total Object Head-- 1 :				30,319	0	0	0	30,319	30,319		
				1	30.Other Contractual Services	General-Voted	85	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000		
					01. Salaries	General-Voted	130	Voucher	1,75,804	0	0	0	1,75,804	1,75,804		
						General-Voted	131	Voucher	74,916	0	0	0	74,916	74,916		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 208
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Khliehriat Treasury															
D.D.O. :		3900002 Cdpo IcDs Project Saipung Block															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				2,50,720	0	0	0	0	2,50,720	2,50,720	
						Total Sub Head :				2,96,039	0	0	0	0	2,96,039	2,96,039	
						Total Minor Head 102 :				2,96,039	0	0	0	0	2,96,039	2,96,039	
						Total Sub Major Head 2 :				2,96,039	0	0	0	0	2,96,039	2,96,039	
						Total Major Head 2235 :				2,96,039	0	0	0	0	2,96,039	2,96,039	
Total of Month :						2,96,039	0	0	0	0	0	2,96,039	2,96,039				
Total of DDO 3900002 :						9,28,252	0	0	0	0	0	9,28,252	9,28,252				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted											90,957
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted											45,000
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted											7,92,295
																	9,28,252

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 209
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	141	Voucher	3,18,495	0	5,590	0	3,12,905	3,18,495	
							Voted-Sixth-Schedule-Jaintia	143	Voucher	1,23,015	0	35,000	0	88,015	1,23,015	
						Total Object Head-- 1 :				4,41,510	0	40,590	0	4,00,920	4,41,510	
						Total Sub Head :				4,41,510	0	40,590	0	4,00,920	4,41,510	
						Total Minor Head 1 :				4,41,510	0	40,590	0	4,00,920	4,41,510	
						Total Sub Major Head 2 :				4,41,510	0	40,590	0	4,00,920	4,41,510	
						Total Major Head 2235 :				4,41,510	0	40,590	0	4,00,920	4,41,510	
Total of Month :										4,41,510	0	40,590	0	4,00,920	4,41,510	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	116	Voucher	3,18,495	0	5,590	0	3,12,905	3,18,495	
							Voted-Sixth-Schedule-Jaintia	143	Voucher	1,23,015	0	35,000	0	88,015	1,23,015	
						Total Object Head-- 1 :				4,41,510	0	40,590	0	4,00,920	4,41,510	
						Total Sub Head :				4,41,510	0	40,590	0	4,00,920	4,41,510	
Total Minor Head 1 :				4,41,510	0	40,590	0	4,00,920	4,41,510							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 210
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235		02				Total Sub Major Head 2 :				4,41,510	0	40,590		0	4,00,920	4,41,510
						Total Major Head 2235 :				4,41,510	0	40,590		0	4,00,920	4,41,510
						Total of Month :				4,41,510	0	40,590		0	4,00,920	4,41,510
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		127	Voucher	1,23,015	0	35,000		0	88,015	1,23,015
						Voted-Sixth-Schedule-Jaintia		128	Voucher	3,18,495	0	5,590		0	3,12,905	3,18,495
						Voted-Sixth-Schedule-Jaintia		295	Voucher	7,650	0	0		0	7,650	7,650
						Voted-Sixth-Schedule-Jaintia		332	Voucher	18,950	0	0		0	18,950	18,950
						Total Object Head-- 1 :				4,68,110	0	40,590		0	4,27,520	4,68,110
				02. Wages		Voted-Sixth-Schedule-Jaintia		296	Voucher	29,281	0	0		0	29,281	29,281
						Voted-Sixth-Schedule-Jaintia		400	Voucher	36,816	0	0		0	36,816	36,816
						Voted-Sixth-Schedule-Jaintia		465	Voucher	48,149	0	0		0	48,149	48,149
						Total Object Head-- 2 :				1,14,246	0	0		0	1,14,246	1,14,246
				Total Sub Head :				5,82,356	0	40,590		0	5,41,766	5,82,356		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 211
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		3900003		District Social Welfare Officer East Jaintia Hills District															
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2235	02	001							Total Minor Head	1 :			5,82,356	0	40,590		0	5,41,766	5,82,356
									Total Sub Major Head	2 :			5,82,356	0	40,590		0	5,41,766	5,82,356
									Total Major Head	2235 :			5,82,356	0	40,590		0	5,41,766	5,82,356
									Total of Month	:			5,82,356	0	40,590		0	5,41,766	5,82,356
						Total of DDO	3900003 :					14,65,376	0	1,21,770		0	13,43,606	14,65,376	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		14,65,376	
Summary of DDO wise expenditure																			
2235	02	1	(02) District Social Welfare Officer-						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						13,51,130	
2235	02	1	(02) District Social Welfare Officer-						0	02. Wages		Voted-Sixth-Schedule-Jaintia						1,14,246	
																		14,65,376	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 212
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	173	Voucher	27,000	0	0	0		27,000	27,000	
							General-Voted	46	Voucher	1,63,407	0	13,530	0		1,49,877	1,63,407	
					Total Object Head-- 1 :					1,90,407	0	13,530	0		1,76,877	1,90,407	
				1	01. Salaries		General-Voted	174	Voucher	75,000	0	0	0		75,000	75,000	
							General-Voted	45	Voucher	1,13,861	0	10,000	0		1,03,861	1,13,861	
							General-Voted	47	Voucher	2,84,858	0	10,420	0		2,74,438	2,84,858	
						Total Object Head-- 1 :					4,73,719	0	20,420	0		4,53,299	4,73,719
				Total Sub Head :						6,64,126	0	33,950	0		6,30,176	6,64,126	
				Total Minor Head 102 :						6,64,126	0	33,950	0		6,30,176	6,64,126	
				Total Sub Major Head 2 :						6,64,126	0	33,950	0		6,30,176	6,64,126	
Total Major Head 2235 :							6,64,126	0	33,950	0		6,30,176	6,64,126				
Total of Month :							6,64,126	0	33,950	0		6,30,176	6,64,126				
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted	66	Voucher	1,63,407	0	13,530	0		1,49,877	1,63,407	
							General-Voted	68	Voucher	23,700	0	0	0		23,700	23,700	
					Total Object Head-- 1 :					1,87,107	0	13,530	0		1,73,577	1,87,107	
				1	01. Salaries		General-Voted	282									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 213
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Ampati Sub-Treasury																
D.D.O. : 3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati																
Month of Account: MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		282	Voucher	27,500	0	0	0	27,500	27,500	
						General-Voted		65	Voucher	2,84,858	0	10,420	0	2,74,438	2,84,858	
						General-Voted		67	Voucher	47,500	0	0	0	47,500	47,500	
						General-Voted		90	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861	
						Total Object Head-- 1 :				4,73,719	0	20,420	0	4,53,299	4,73,719	
				Total Sub Head :				6,60,826	0	33,950	0	6,26,876	6,60,826			
				Total Minor Head 102 :				6,60,826	0	33,950	0	6,26,876	6,60,826			
				Total Sub Major Head 2 :				6,60,826	0	33,950	0	6,26,876	6,60,826			
				Total Major Head 2235 :				6,60,826	0	33,950	0	6,26,876	6,60,826			
				Total of Month :				6,60,826	0	33,950	0	6,26,876	6,60,826			
Month of Account: JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		426	Voucher	9,870	0	0	0	9,870	9,870	
						General-Voted		66	Voucher	1,63,407	0	13,530	0	1,49,877	1,63,407	
						Total Object Head-- 1 :				1,73,277	0	13,530	0	1,59,747	1,73,277	
				1	01. Salaries	General-Voted		148	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861	
						General-Voted		425	Voucher	7,110	0	0	0	7,110	7,110	
						General-Voted		427	Voucher	17,380	0	0	0	17,380	17,380	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 214
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		65	Voucher	2,84,858	0	10,420		0	2,74,438	2,84,858
						General-Voted		67	Voucher	75,000	0	0		0	75,000	75,000
						Total Object Head-- 1 :				4,98,209	0	20,420		0	4,77,789	4,98,209
						Total Sub Head :				6,71,486	0	33,950		0	6,37,536	6,71,486
						Total Minor Head 102 :				6,71,486	0	33,950		0	6,37,536	6,71,486
						Total Sub Major Head 2 :				6,71,486	0	33,950		0	6,37,536	6,71,486
						Total Major Head 2235 :				6,71,486	0	33,950		0	6,37,536	6,71,486
Total of Month :										6,71,486	0	33,950		0	6,37,536	6,71,486
Total of DDO 3900001 :							19,96,438	0	1,01,850		0	18,94,588	19,96,438			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															19,96,438	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										5,50,791
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										14,45,647
															19,96,438	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 215
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		175	Voucher	30,000	0	0		0	30,000	30,000
						General-Voted		84	Voucher	46,097	0	0		0	46,097	46,097
					Total Object Head-- 1 :					76,097	0	0		0	76,097	76,097
				1	01. Salaries	General-Voted		176	Voucher	75,399	0	6,000		0	69,399	75,399
						General-Voted		85	Voucher	77,170	0	0		0	77,170	77,170
						General-Voted		86	Voucher	3,74,360	0	0		0	3,74,360	3,74,360
					Total Object Head-- 1 :					5,26,929	0	6,000		0	5,20,929	5,26,929
				Total Sub Head :					6,03,026	0	6,000		0	5,97,026	6,03,026	
				Total Minor Head 102 :					6,03,026	0	6,000		0	5,97,026	6,03,026	
				Total Sub Major Head 2 :					6,03,026	0	6,000		0	5,97,026	6,03,026	
Total Major Head 2235 :					6,03,026	0	6,000		0	5,97,026	6,03,026					
Total of Month :					6,03,026	0	6,000		0	5,97,026	6,03,026					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		209	Voucher	36,607	0	0		0	36,607	36,607
						General-Voted		210	Voucher	25,000	0	0		0	25,000	25,000
						General-Voted		75	Voucher	30,000	0	0		0	30,000	30,000
						General-Voted		76	Voucher	46,097	0	0		0	46,097	46,097

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 216
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	Total Object Head-- 1 :				1,37,704	0	0	0	1,37,704	1,37,704	
					01. Salaries	General-Voted	74	Voucher	4,49,759	0	6,000	0	4,43,759	4,49,759		
						General-Voted	93	Voucher	77,170	0	0	0	77,170	77,170		
						Total Object Head-- 1 :				5,26,929	0	6,000	0	5,20,929	5,26,929	
					Total Sub Head :				6,64,633	0	6,000	0	6,58,633	6,64,633		
					Total Minor Head 102 :				6,64,633	0	6,000	0	6,58,633	6,64,633		
					Total Sub Major Head 2 :				6,64,633	0	6,000	0	6,58,633	6,64,633		
					Total Major Head 2235 :				6,64,633	0	6,000	0	6,58,633	6,64,633		
Total of Month :										6,64,633	0	6,000	0	6,58,633	6,64,633	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	374	Voucher	2,770	0	0	0	2,770	2,770		
						General-Voted	80	Voucher	46,097	0	0	0	46,097	46,097		
						General-Voted	82	Voucher	55,000	0	0	0	55,000	55,000		
						Total Object Head-- 1 :				1,03,867	0	0	0	1,03,867	1,03,867	
				1	01. Salaries	General-Voted	158	Voucher	77,170	0	0	0	77,170	77,170		
						General-Voted	375	Voucher	27,190	0	0	0	27,190	27,190		
						General-Voted	376	Voucher	4,700	0	0	0	4,700	4,700		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 217
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries		General-Voted		81	Voucher	4,49,759	0	6,000		0	4,43,759	4,49,759
							Total Object Head-- 1 :				5,58,819	0	6,000		0	5,52,819	5,58,819
							Total Sub Head :				6,62,686	0	6,000		0	6,56,686	6,62,686
							Total Minor Head 102 :				6,62,686	0	6,000		0	6,56,686	6,62,686
							Total Sub Major Head 2 :				6,62,686	0	6,000		0	6,56,686	6,62,686
							Total Major Head 2235 :				6,62,686	0	6,000		0	6,56,686	6,62,686
							Total of Month :				6,62,686	0	6,000		0	6,56,686	6,62,686
							Total of DDO 3900002 :				19,30,345	0	18,000		0	19,12,345	19,30,345
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	19,30,345
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted											3,17,668
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted											16,12,677
																	19,30,345

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 218
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	1,26,488	0	7,880	0	1,18,608	1,26,488		
							24	Voucher	3,56,138	0	5,000	8,800	3,42,338	3,56,138		
						Total Object Head-- 1 :				4,82,626	0	12,880	8,800	4,60,946	4,82,626	
						Total Sub Head :				4,82,626	0	12,880	8,800	4,60,946	4,82,626	
						Total Minor Head 1 :				4,82,626	0	12,880	8,800	4,60,946	4,82,626	
						Total Sub Major Head 2 :				4,82,626	0	12,880	8,800	4,60,946	4,82,626	
						Total Major Head 2235 :				4,82,626	0	12,880	8,800	4,60,946	4,82,626	
Total of Month :				4,82,626	0	12,880	8,800	4,60,946	4,82,626							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	3,56,140	0	5,000	8,800	3,42,340	3,56,140		
							98	Voucher	1,26,488	0	7,880	0	1,18,608	1,26,488		
						Total Object Head-- 1 :				4,82,628	0	12,880	8,800	4,60,948	4,82,628	
						Total Sub Head :				4,82,628	0	12,880	8,800	4,60,948	4,82,628	
Total Minor Head 1 :				4,82,628	0	12,880	8,800	4,60,948	4,82,628							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 219
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235		02		Total Sub Major Head 2 :						4,82,628	0	12,880	8,800		4,60,948	4,82,628
		Total Major Head 2235 :								4,82,628	0	12,880	8,800		4,60,948	4,82,628
		Total of Month :								4,82,628	0	12,880	8,800		4,60,948	4,82,628
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		188	Voucher	1,26,488	0	7,880	0		1,18,608	1,26,488
						Voted-Sixth-Schedule-Garo		189	Voucher	3,56,140	0	5,000	8,800		3,42,340	3,56,140
						Voted-Sixth-Schedule-Garo		372	Voucher	7,880	0	0	0		7,880	7,880
						Voted-Sixth-Schedule-Garo		373	Voucher	21,140	0	0	0		21,140	21,140
					Total Object Head-- 1 :					5,11,648	0	12,880	8,800		4,89,968	5,11,648
				02. Wages		Voted-Sixth-Schedule-Garo		210	Voucher	1,07,180	0	0	0		1,07,180	1,07,180
						Total Object Head-- 2 :					1,07,180	0	0	0	1,07,180	1,07,180
						Total Sub Head :					6,18,828	0	12,880	8,800	5,97,148	6,18,828
				Total Minor Head 1 :						6,18,828	0	12,880	8,800	5,97,148	6,18,828	
				Total Sub Major Head 2 :						6,18,828	0	12,880	8,800	5,97,148	6,18,828	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 220
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		3900003	District Social Welfare Officer South West Garo Hills Ampati															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235								Total Major Head	2235 :			6,18,828	0	12,880	8,800	5,97,148	6,18,828	
								Total of Month	:			6,18,828	0	12,880	8,800	5,97,148	6,18,828	
								Total of DDO	3900003 :			15,84,082	0	38,640	26,400	15,19,042	15,84,082	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															15,84,082			
Summary of DDO wise expenditure																		
2235	02	1	(02) District Social Welfare Officer-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					14,76,902		
2235	02	1	(02) District Social Welfare Officer-					0	02. Wages		Voted-Sixth-Schedule-Garo					1,07,180		
															15,84,082			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 221
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Resubelpara Treasury														
D.D.O. :		3900001 C.D.P.O Resubelpara North Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	83	Voucher	2,97,877	0	13,000	0	2,84,877	2,97,877		
					Total Object Head-- 1 :				2,97,877	0	13,000	0	2,84,877	2,97,877		
				1	01. Salaries	General-Voted	82	Voucher	5,35,711	0	60,000	0	4,75,711	5,35,711		
						General-Voted	84	Voucher	80,584	0	0	0	80,584	80,584		
					Total Object Head-- 1 :				6,16,295	0	60,000	0	5,56,295	6,16,295		
				Total Sub Head :				9,14,172	0	73,000	0	8,41,172	9,14,172			
				Total Minor Head 102 :				9,14,172	0	73,000	0	8,41,172	9,14,172			
				Total Sub Major Head 2 :				9,14,172	0	73,000	0	8,41,172	9,14,172			
				Total Major Head 2235 :				9,14,172	0	73,000	0	8,41,172	9,14,172			
				Total of Month :				9,14,172	0	73,000	0	8,41,172	9,14,172			
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	193	Voucher	2,97,877	0	13,000	0	2,84,877	2,97,877		
					Total Object Head-- 1 :				2,97,877	0	13,000	0	2,84,877	2,97,877		
				1	01. Salaries	General-Voted	192	Voucher	5,35,711	0	60,000	0	4,75,711	5,35,711		
						General-Voted	194	Voucher	80,584	0	0	0	80,584	80,584		
					Total Object Head-- 1 :				6,16,295	0	60,000	0	5,56,295	6,16,295		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 222
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department													
Treasury				Resubelpara Treasury													
D.D.O. :				3900001	C.D.P.O Resubelpara North Garo Hills												
Month of Account:				MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes				Total Sub Head :				9,14,172	0	73,000		0	8,41,172	9,14,172
							Total Minor Head	102 :			9,14,172	0	73,000		0	8,41,172	9,14,172
							Total Sub Major Head	2 :			9,14,172	0	73,000		0	8,41,172	9,14,172
							Total Major Head	2235 :			9,14,172	0	73,000		0	8,41,172	9,14,172
							Total of Month	:			9,14,172	0	73,000		0	8,41,172	9,14,172
Month of Account:				JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries			General-Voted	150	Voucher	2,97,877	0	13,000		0	2,84,877	2,97,877
								General-Voted	516	Voucher	17,760	0	0		0	17,760	17,760
							Total Object Head--	1 :			3,15,637	0	13,000		0	3,02,637	3,15,637
				1	01. Salaries			General-Voted	135	Voucher	5,35,711	0	60,000		0	4,75,711	5,35,711
								General-Voted	43	Voucher	80,584	0	0		0	80,584	80,584
								General-Voted	517	Voucher	32,350	0	0		0	32,350	32,350
								General-Voted	518	Voucher	4,840	0	0		0	4,840	4,840
							Total Object Head--	1 :			6,53,485	0	60,000		0	5,93,485	6,53,485
							Total Sub Head :				9,69,122	0	73,000		0	8,96,122	9,69,122

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 223
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Resubelpara Treasury																
D.D.O. :		3900001		C.D.P.O Resubelpara North Garo Hills														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2235	02	102					Total Minor Head	102 :				9,69,122	0	73,000	0	8,96,122	9,69,122	
							Total Sub Major Head	2 :				9,69,122	0	73,000	0	8,96,122	9,69,122	
							Total Major Head	2235 :				9,69,122	0	73,000	0	8,96,122	9,69,122	
				Total of Month	:						9,69,122	0	73,000	0	8,96,122	9,69,122		
				Total of DDO	3900001 :						27,97,466	0	2,19,000	0	25,78,466	27,97,466		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	27,97,466	
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries		General-Voted								9,11,391
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries		General-Voted								18,86,075
																	27,97,466	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 224
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Resubelpara Treasury																										
D.D.O. :		3900002 C.D.P.O Kharkutta North Garo Hills																										
Month of Account:		APR/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		153	Voucher	98,312	0	3,500	0	94,812	98,312													
					Total Object Head-- 1 :					98,312	0	3,500	0	94,812	98,312													
				1	01. Salaries	General-Voted		152	Voucher	2,59,575	0	8,250	0	2,51,325	2,59,575													
					General-Voted		154	Voucher	1,54,340	0	0	0	1,54,340	1,54,340														
					Total Object Head-- 1 :					4,13,915	0	8,250	0	4,05,665	4,13,915													
				Total Sub Head :					5,12,227	0	11,750	0	5,00,477	5,12,227														
				Total Minor Head 102 :					5,12,227	0	11,750	0	5,00,477	5,12,227														
				Total Sub Major Head 2 :					5,12,227	0	11,750	0	5,00,477	5,12,227														
				Total Major Head 2235 :					5,12,227	0	11,750	0	5,00,477	5,12,227														
				Total of Month :					5,12,227	0	11,750	0	5,00,477	5,12,227														
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		202	Voucher	98,312	0	3,500	0	94,812	98,312													
					Total Object Head-- 1 :					98,312	0	3,500	0	94,812	98,312													
				1	01. Salaries	General-Voted		200	Voucher	77,170	0	0	0	77,170	77,170													
					General-Voted		201	Voucher	2,59,575	0	8,250	0	2,51,325	2,59,575														
					Total Object Head-- 1 :					3,36,745	0	8,250	0	3,28,495	3,36,745													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 225
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE										
Department :				Social Welfare Department											
Treasury				Resubelpara Treasury											
D.D.O. :				3900002	C.D.P.O Kharkutta North Garo Hills										
Month of Account:				MAY/2026											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes		Total Sub Head :				4,35,057	0	11,750		0	4,23,307	4,35,057
					Total Minor Head 102 :				4,35,057	0	11,750		0	4,23,307	4,35,057
					Total Sub Major Head 2 :				4,35,057	0	11,750		0	4,23,307	4,35,057
					Total Major Head 2235 :				4,35,057	0	11,750		0	4,23,307	4,35,057
Total of Month :									4,35,057	0	11,750		0	4,23,307	4,35,057
Month of Account:				JUN/2026											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	131	Voucher	98,312	0	3,500		0	94,812	98,312
						General-Voted	581	Voucher	5,920	0	0		0	5,920	5,920
						Total Object Head-- 1 :			1,04,232	0	3,500		0	1,00,732	1,04,232
				1	01. Salaries	General-Voted	130	Voucher	2,59,575	0	8,250		0	2,51,325	2,59,575
						General-Voted	168	Voucher	77,170	0	0		0	77,170	77,170
						General-Voted	582	Voucher	15,750	0	0		0	15,750	15,750
						General-Voted	583	Voucher	4,700	0	0		0	4,700	4,700
						Total Object Head-- 1 :			3,57,195	0	8,250		0	3,48,945	3,57,195
				Total Sub Head :					4,61,427	0	11,750		0	4,49,677	4,61,427

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 226
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Resubelpara Treasury																	
D.D.O. :		3900002 C.D.P.O Kharkutta North Garo Hills																	
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610				
2235	02	102	Total Minor Head 102 :								4,61,427	0	11,750		0	4,49,677	4,61,427		
			Total Sub Major Head 2 :								4,61,427	0	11,750		0	4,49,677	4,61,427		
			Total Major Head 2235 :								4,61,427	0	11,750		0	4,49,677	4,61,427		
			Total of Month :								4,61,427	0	11,750		0	4,49,677	4,61,427		
					Total of DDO 3900002 :								14,08,711	0	35,250		0	13,73,461	14,08,711
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																14,08,711			
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries		General-Voted							3,00,856		
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries		General-Voted							11,07,855		
																14,08,711			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 227
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	3,24,142	7,000	10,000	8,800	2,98,342	3,17,142		
						Voted-Sixth-Schedule-Garo	67	Voucher	1,23,015	0	20,000	0	1,03,015	1,23,015		
						Total Object Head-- 1 :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
						Total Sub Head :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
						Total Minor Head 1 :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
						Total Sub Major Head 2 :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
						Total Major Head 2235 :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
Total of Month :										4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	3,24,142	7,000	10,000	8,800	2,98,342	3,17,142		
						Voted-Sixth-Schedule-Garo	122	Voucher	1,23,015	0	20,000	0	1,03,015	1,23,015		
						Total Object Head-- 1 :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
					02. Wages	Voted-Sixth-Schedule-Garo	315	Voucher	52,440	0	0	0	52,440	52,440		
						Total Object Head-- 2 :				52,440	0	0	0	52,440	52,440	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 228
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Resubelpara Treasury														
D.D.O. :		3900003		District Social Welfare Officer North Garo Hills												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-			Total Sub Head :				4,99,597	7,000	30,000	8,800	4,53,797	4,92,597	
						Total Minor Head 1 :			4,99,597	7,000	30,000	8,800	4,53,797	4,92,597		
						Total Sub Major Head 2 :			4,99,597	7,000	30,000	8,800	4,53,797	4,92,597		
						Total Major Head 2235 :			4,99,597	7,000	30,000	8,800	4,53,797	4,92,597		
Total of Month :										4,99,597	7,000	30,000	8,800	4,53,797	4,92,597	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher	38,745	0	0	0	38,745	38,745		
						Voted-Sixth-Schedule-Garo	33	Voucher	3,24,142	0	10,000	8,800	3,05,342	3,24,142		
						Voted-Sixth-Schedule-Garo	419	Voucher	7,650	0	0	0	7,650	7,650		
						Voted-Sixth-Schedule-Garo	44	Voucher	1,23,015	0	20,000	0	1,03,015	1,23,015		
						Voted-Sixth-Schedule-Garo	448	Voucher	19,420	0	0	0	19,420	19,420		
						Voted-Sixth-Schedule-Garo	757	Challan	-7,000	0	0	0	-7,000	-7,000		
						Total Object Head-- 1 :				5,05,972	0	30,000	8,800	4,67,172	5,05,972	
					02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	54,188	0	0	0	54,188	54,188		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 229
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Resubelpara Treasury															
D.D.O. :		3900003		District Social Welfare Officer North Garo Hills													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Total Object Head-- 2 :				54,188	0	0	0	54,188	54,188		
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	307	Voucher	1,73,566	0	0	0	1,73,566	1,73,566			
					Total Object Head-- 6 :				1,73,566	0	0	0	1,73,566	1,73,566			
					Total Sub Head :				7,33,726	0	30,000	8,800	6,94,926	7,33,726			
					Total Minor Head 1 :				7,33,726	0	30,000	8,800	6,94,926	7,33,726			
					Total Sub Major Head 2 :				7,33,726	0	30,000	8,800	6,94,926	7,33,726			
					Total Major Head 2235 :				7,33,726	0	30,000	8,800	6,94,926	7,33,726			
Total of Month :				7,33,726	0	30,000	8,800	6,94,926	7,33,726								
Total of DDO 3900003 :				16,80,480	14,000	90,000	26,400	15,50,080	16,66,480								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :														16,66,480			
Summary of DDO wise expenditure																	
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						13,86,286		
2235	02	1	(02) District Social Welfare Officer-			0	02. Wages		Voted-Sixth-Schedule-Garo						1,06,628		
2235	02	1	(02) District Social Welfare Officer-			0	06. Medical Treatment		Voted-Sixth-Schedule-Garo						1,73,566		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 230
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Resubelpara	Treasury
D.D.O. :	3900003	District Social Welfare Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
16,66,480		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 231
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Mawkyrwat Treasury																
D.D.O. : 3900001 Child Development Project Officer Mawkyrwat IcDs Project																
Month of Account: APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	69	Voucher	2,22,802	0	29,880	0	1,92,922	2,22,802		
					Total Object Head-- 1 :				2,22,802	0	29,880	0	1,92,922	2,22,802		
				1	01. Salaries	General-Voted	161	Voucher	78,345	0	0	0	78,345	78,345		
						General-Voted	70	Voucher	2,85,594	0	10,840	0	2,74,754	2,85,594		
					Total Object Head-- 1 :				3,63,939	0	10,840	0	3,53,099	3,63,939		
					Total Sub Head :				5,86,741	0	40,720	0	5,46,021	5,86,741		
				Total Minor Head 102 :				5,86,741	0	40,720	0	5,46,021	5,86,741			
				Total Sub Major Head 2 :				5,86,741	0	40,720	0	5,46,021	5,86,741			
				Total Major Head 2235 :				5,86,741	0	40,720	0	5,46,021	5,86,741			
				Total of Month :				5,86,741	0	40,720	0	5,46,021	5,86,741			
Month of Account: MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	65	Voucher	2,22,802	0	24,880	0	1,97,922	2,22,802		
					Total Object Head-- 1 :				2,22,802	0	24,880	0	1,97,922	2,22,802		
					30.Other Contractual Services	General-Voted	130	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	132	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	133	Voucher	2,000	0	0	0	2,000	2,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 232
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				47,000	0	0	0	47,000	47,000	
					1	01. Salaries	General-Voted	131	Voucher	51,041	0	0	0	51,041	51,041	
						General-Voted	2	Voucher	51,041	0	0	0	51,041	51,041		
						General-Voted	64	Voucher	2,85,594	0	10,840	0	2,74,754	2,85,594		
						General-Voted	93	Voucher	78,345	0	0	0	78,345	78,345		
					Total Object Head-- 1 :				4,66,021	0	10,840	0	4,55,181	4,66,021		
				Total Sub Head :				7,35,823	0	35,720	0	7,00,103	7,35,823			
				Total Minor Head 102 :				7,35,823	0	35,720	0	7,00,103	7,35,823			
				Total Sub Major Head 2 :				7,35,823	0	35,720	0	7,00,103	7,35,823			
				Total Major Head 2235 :				7,35,823	0	35,720	0	7,00,103	7,35,823			
Total of Month :				7,35,823	0	35,720	0	7,00,103	7,35,823							
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	307	Voucher	13,260	0	0	0	13,260	13,260		
							General-Voted	52	Voucher	2,22,802	0	24,880	0	1,97,922	2,22,802	
						Total Object Head-- 1 :				2,36,062	0	24,880	0	2,11,182	2,36,062	
					30.Other Contractual Services	General-Voted	46	Voucher	15,000	0	0	0	15,000	15,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 233
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		3900001		Child Development Project Officer Mawkyrwat Icds Project													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000		
				1	01. Salaries	General-Voted	121	Voucher	3,36,635	0	10,840	0	3,25,795	3,36,635			
						General-Voted	147	Voucher	78,345	0	0	0	78,345	78,345			
						General-Voted	308	Voucher	20,210	0	0	0	20,210	20,210			
						General-Voted	309	Voucher	4,700	0	0	0	4,700	4,700			
						Total Object Head-- 1 :				4,39,890	0	10,840	0	4,29,050	4,39,890		
						Total Sub Head :				6,90,952	0	35,720	0	6,55,232	6,90,952		
						Total Minor Head 102 :				6,90,952	0	35,720	0	6,55,232	6,90,952		
						Total Sub Major Head 2 :				6,90,952	0	35,720	0	6,55,232	6,90,952		
						Total Major Head 2235 :				6,90,952	0	35,720	0	6,55,232	6,90,952		
Total of Month :											6,90,952	0	35,720	0	6,55,232	6,90,952	
Total of DDO 3900001 :											20,13,516	0	1,12,160	0	19,01,356	20,13,516	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	20,13,516
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										6,81,666	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 234
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE				
Department :		Social Welfare Department					
Treasury		Mawkyrwat Treasury					
D.D.O. :		3900001	Child Development Project Officer Mawkyrwat Icds Project				
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted	62,000
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted	12,69,850
							20,13,516

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 235
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	47	Voucher	98,634	0	0	0	98,634	98,634		
					Total Object Head-- 1 :					98,634	0	0	0	98,634	98,634	
				1	01. Salaries	General-Voted	48	Voucher	1,86,591	0	0	0	1,86,591	1,86,591		
						General-Voted	62	Voucher	77,170	0	0	0	77,170	77,170		
					Total Object Head-- 1 :					2,63,761	0	0	0	2,63,761	2,63,761	
				Total Sub Head :					3,62,395	0	0	0	3,62,395	3,62,395		
				Total Minor Head 102 :					3,62,395	0	0	0	3,62,395	3,62,395		
				Total Sub Major Head 2 :					3,62,395	0	0	0	3,62,395	3,62,395		
				Total Major Head 2235 :					3,62,395	0	0	0	3,62,395	3,62,395		
				Total of Month :					3,62,395	0	0	0	3,62,395	3,62,395		
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	83	Voucher	33,056	0	0	0	33,056	33,056		
						General-Voted	84	Voucher	1,31,690	0	0	0	1,31,690	1,31,690		
					Total Object Head-- 1 :					1,64,746	0	0	0	1,64,746	1,64,746	
				30.Other Contractual Services	General-Voted	185	Voucher	80,000	0	0	0	80,000	80,000			
					Total Object Head-- 30 :					80,000	0	0	0	80,000	80,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 236
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		206	Voucher	1,54,340	0	0	0		1,54,340	1,54,340
						General-Voted		82	Voucher	1,86,591	0	0	0		1,86,591	1,86,591
					Total Object Head-- 1 :					3,40,931	0	0	0		3,40,931	3,40,931
				Total Sub Head :					5,85,677	0	0	0		5,85,677	5,85,677	
				Total Minor Head 102 :					5,85,677	0	0	0		5,85,677	5,85,677	
				Total Sub Major Head 2 :					5,85,677	0	0	0		5,85,677	5,85,677	
				Total Major Head 2235 :					5,85,677	0	0	0		5,85,677	5,85,677	
Total of Month :										5,85,677	0	0	0		5,85,677	5,85,677
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		50	Voucher	1,31,690	0	0	0		1,31,690	1,31,690
						Total Object Head-- 1 :					1,31,690	0	0	0		1,31,690
					1	30.Other Contractual Services	General-Voted		126	Voucher	40,000	0	0	0		40,000
				Total Object Head-- 30 :					40,000	0	0	0		40,000	40,000	
				01. Salaries		General-Voted		134	Voucher	77,170	0	0	0		77,170	77,170
					General-Voted		51	Voucher	1,86,591	0	0	0		1,86,591	1,86,591	
Total Object Head-- 1 :					2,63,761	0	0	0		2,63,761	2,63,761					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 237
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		3900002		Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes				Total Sub Head :				4,35,451	0	0		0	4,35,451	4,35,451
							Total Minor Head 102 :				4,35,451	0	0		0	4,35,451	4,35,451
							Total Sub Major Head 2 :				4,35,451	0	0		0	4,35,451	4,35,451
							Total Major Head 2235 :				4,35,451	0	0		0	4,35,451	4,35,451
							Total of Month :				4,35,451	0	0		0	4,35,451	4,35,451
							Total of DDO 3900002 :				13,83,523	0	0		0	13,83,523	13,83,523
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																13,83,523	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes				0	01. Salaries		General-Voted							3,95,070
2235	02	102	(12) Integrated Child Development Service Schemes				0	30.Other Contractual Services		General-Voted							1,20,000
2235	02	102	(12) Integrated Child Development Service Schemes				1	01. Salaries		General-Voted							8,68,453
																13,83,523	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 238
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	60,687	0	0	0	60,687	60,687		
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,23,015	0	25,000	0	98,015	1,23,015		
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,80,291	0	3,700	0	1,76,591	1,80,291		
						Total Object Head-- 1 :			3,63,993	0	28,700	0	3,35,293	3,63,993		
						Total Sub Head :			3,63,993	0	28,700	0	3,35,293	3,63,993		
						Total Minor Head 1 :			3,63,993	0	28,700	0	3,35,293	3,63,993		
						Total Sub Major Head 2 :			3,63,993	0	28,700	0	3,35,293	3,63,993		
Total Major Head 2235 :			3,63,993	0	28,700	0	3,35,293	3,63,993								
Total of Month :			3,63,993	0	28,700	0	3,35,293	3,63,993								
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	2,40,978	0	3,700	0	2,37,278	2,40,978		
						Voted-Sixth-Schedule-Khasi	90	Voucher	1,23,015	0	25,000	0	98,015	1,23,015		
						Total Object Head-- 1 :			3,63,993	0	28,700	0	3,35,293	3,63,993		
						Total Sub Head :			3,63,993	0	28,700	0	3,35,293	3,63,993		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 239
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			34 ADMINISTRATION OF SOCIAL WELFARE															
Department :			Social Welfare Department															
Treasury			Mawkyrwat Treasury															
D.D.O. :			3900003 District Social Welfare Officer South West Khasi Hills District															
Month of Account:			MAY/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2235			02	001	Total Minor Head			1 :			3,63,993	0	28,700			0	3,35,293	3,63,993
					Total Sub Major Head			2 :			3,63,993	0	28,700			0	3,35,293	3,63,993
					Total Major Head			2235 :			3,63,993	0	28,700			0	3,35,293	3,63,993
					Total of Month			:			3,63,993	0	28,700			0	3,35,293	3,63,993
Month of Account:			JUN/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2235			02	001	(02) District Social Welfare Officer-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		150	Voucher	1,23,015	0	25,000			0	98,015	1,23,015
							Voted-Sixth-Schedule-Khasi		268	Voucher	14,280	0	0			0	14,280	14,280
							Voted-Sixth-Schedule-Khasi		270	Voucher	7,650	0	0			0	7,650	7,650
							Voted-Sixth-Schedule-Khasi		45	Voucher	2,40,978	0	3,700			0	2,37,278	2,40,978
							Total Object Head-- 1 :				3,85,923	0	28,700			0	3,57,223	3,85,923
						02. Wages	Voted-Sixth-Schedule-Khasi		340	Voucher	1,52,027	0	0			0	1,52,027	1,52,027
							Total Object Head-- 2 :				1,52,027	0	0			0	1,52,027	1,52,027
					Total Sub Head :					5,37,950	0	28,700			0	5,09,250	5,37,950	
					Total Minor Head			1 :			5,37,950	0	28,700			0	5,09,250	5,37,950

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 240
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																			
Treasury		Mawkyrwat Treasury																			
D.D.O. :		3900003	District Social Welfare Officer South West Khasi Hills District																		
Month of Account:		JUN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																	8009	-	7610		
2235	02								Total Sub Major Head	2 :				5,37,950	0		28,700		0	5,09,250	5,37,950
									Total Major Head	2235 :				5,37,950	0		28,700		0	5,09,250	5,37,950
									Total of Month	:				5,37,950	0		28,700		0	5,09,250	5,37,950
									Total of DDO	3900003 :				12,65,936	0		86,100		0	11,79,836	12,65,936
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
										DDO wise Total (Original +Reconcilation+IA) :										12,65,936	
Summary of DDO wise expenditure																					
2235	02	1	(02) District Social Welfare Officer-					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							11,13,909		
2235	02	1	(02) District Social Welfare Officer-					0	02. Wages			Voted-Sixth-Schedule-Khasi							1,52,027		
																				12,65,936	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 241
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Dadengiri Sub Treasury																
D.D.O. : 3900001 Child Dev. Project Officer IcDs Dadenggiri IcDs Project West Garo Hills																
Month of Account: APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		93	Voucher	3,70,013	0	13,800		0	3,56,213	3,70,013
					Total Object Head-- 1 :					3,70,013	0	13,800		0	3,56,213	3,70,013
					30.Other Contractual Services	General-Voted		108	Voucher	25,000	0	0		0	25,000	25,000
					Total Object Head-- 30 :					25,000	0	0		0	25,000	25,000
				1	01. Salaries	General-Voted		94	Voucher	2,83,901	0	54,000		0	2,29,901	2,83,901
						General-Voted		98	Voucher	1,10,690	0	0		0	1,10,690	1,10,690
					Total Object Head-- 1 :					3,94,591	0	54,000		0	3,40,591	3,94,591
					Total Sub Head :					7,89,604	0	67,800		0	7,21,804	7,89,604
					Total Minor Head 102 :					7,89,604	0	67,800		0	7,21,804	7,89,604
					Total Sub Major Head 2 :					7,89,604	0	67,800		0	7,21,804	7,89,604
Total Major Head 2235 :					7,89,604	0	67,800		0	7,21,804	7,89,604					
Total of Month :					7,89,604	0	67,800		0	7,21,804	7,89,604					
Month of Account: MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		90	Voucher	3,12,002	0	10,200		0	3,01,802	3,12,002
					Total Object Head-- 1 :					3,12,002	0	10,200		0	3,01,802	3,12,002
					30.Other Contractual Services	General-Voted		89	Voucher	25,000	0	0		0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 242
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		3900001 Child Dev. Project Officer IcDs Dadenggiri IcDs Project West Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				25,000	0	0	0		25,000	25,000
				1	01. Salaries	General-Voted	91	Voucher	2,83,901	0	54,000	0	2,29,901	2,83,901		
					General-Voted	92	Voucher	1,10,690	0	0	0	1,10,690	1,10,690			
					Total Object Head-- 1 :				3,94,591	0	54,000	0	3,40,591	3,94,591		
				Total Sub Head :				7,31,593	0	64,200	0	6,67,393	7,31,593			
				Total Minor Head 102 :				7,31,593	0	64,200	0	6,67,393	7,31,593			
				Total Sub Major Head 2 :				7,31,593	0	64,200	0	6,67,393	7,31,593			
				Total Major Head 2235 :				7,31,593	0	64,200	0	6,67,393	7,31,593			
Total of Month :				7,31,593	0	64,200	0	6,67,393	7,31,593							
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	167	Voucher	18,820	0	0	0	18,820	18,820		
						General-Voted	77	Voucher	3,12,002	0	10,200	0	3,01,802	3,12,002		
						General-Voted	78	Voucher	7,258	0	0	0	7,258	7,258		
						Total Object Head-- 1 :				3,38,080	0	10,200	0	3,27,880	3,38,080	
				1	01. Salaries	General-Voted	166	Voucher	6,900	0	0	0	6,900	6,900		
						General-Voted	168	Voucher	17,510	0	0	0	17,510	17,510		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 243
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3900001 Child Dev. Project Officer IcDs Dadenggiri IcDs Project West Garo Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		72	Voucher	1,10,690	0	0	0		1,10,690	1,10,690
						General-Voted		76	Voucher	2,83,901	0	54,000	0		2,29,901	2,83,901
						Total Object Head-- 1 :				4,19,001	0	54,000	0		3,65,001	4,19,001
						Total Sub Head :				7,57,081	0	64,200	0		6,92,881	7,57,081
						Total Minor Head 102 :				7,57,081	0	64,200	0		6,92,881	7,57,081
						Total Sub Major Head 2 :				7,57,081	0	64,200	0		6,92,881	7,57,081
						Total Major Head 2235 :				7,57,081	0	64,200	0		6,92,881	7,57,081
Total of Month :										7,57,081	0	64,200	0		6,92,881	7,57,081
Total of DDO 3900001 :										22,78,278	0	1,96,200	0		20,82,078	22,78,278
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															22,78,278	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										10,20,095
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted										50,000
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted										12,08,183

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 244
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Dadengiri	Sub Treasury
D.D.O. :	3900001	Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills
<u>Summary of DDO wise expenditure</u>		
22,78,278		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 245
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235		02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	90	Voucher	1,07,811	0	0	0	1,07,811	1,07,811		
						Total Object Head-- 1 :				1,07,811	0	0	0	1,07,811	1,07,811		
						30.Other Contractual Services	General-Voted	110	Voucher	42,000	0	0	0	42,000	42,000		
							General-Voted	129	Voucher	29,032	0	0	0	29,032	29,032		
						Total Object Head-- 30 :				71,032	0	0	0	71,032	71,032		
					1	01. Salaries	General-Voted	89	Voucher	4,49,276	0	20,000	0	4,29,276	4,49,276		
							General-Voted	97	Voucher	79,424	0	0	0	79,424	79,424		
						Total Object Head-- 1 :				5,28,700	0	20,000	0	5,08,700	5,28,700		
						Total Sub Head :				7,07,543	0	20,000	0	6,87,543	7,07,543		
						Total Minor Head 102 :				7,07,543	0	20,000	0	6,87,543	7,07,543		
						Total Sub Major Head 2 :				7,07,543	0	20,000	0	6,87,543	7,07,543		
						Total Major Head 2235 :				7,07,543	0	20,000	0	6,87,543	7,07,543		
						Total of Month :				7,07,543	0	20,000	0	6,87,543	7,07,543		
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235		02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	22	Voucher	1,07,811	0	0	2,200	1,05,611	1,07,811		
						Total Object Head-- 1 :				1,07,811	0	0	2,200	1,05,611	1,07,811		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 246
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Dadengiri Sub Treasury																		
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills																		
Month of Account:		MAY/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted		114	Voucher	54,000	0	0	0	54,000	54,000					
						Total Object Head-- 30 :		54,000	0	0	0	54,000	54,000							
						1	01. Salaries	General-Voted		23	Voucher	4,49,276	0	25,000	17,600	4,06,676	4,49,276			
				General-Voted				43	Voucher	79,424	0	0	0	79,424	79,424					
				Total Object Head-- 1 :			5,28,700	0	25,000	17,600	4,86,100	5,28,700								
				Total Sub Head :			6,90,511	0	25,000	19,800	6,45,711	6,90,511								
				Total Minor Head 102 :			6,90,511	0	25,000	19,800	6,45,711	6,90,511								
				Total Sub Major Head 2 :		6,90,511	0	25,000	19,800	6,45,711	6,90,511									
				Total Major Head 2235 :		6,90,511	0	25,000	19,800	6,45,711	6,90,511									
				Total of Month :		6,90,511	0	25,000	19,800	6,45,711	6,90,511									
				Month of Account:		JUN/2026														
				Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
																8009	-	7610		
2235				02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		234	Voucher	6,510	0	0	0	6,510	6,510		
		General-Voted							67	Voucher	1,07,811	0	0	2,200	1,05,611	1,07,811				
	Total Object Head-- 1 :		1,14,321						0	0	2,200	1,12,121	1,14,321							
	30.Other Contractual Services	General-Voted							156	Voucher	50,129	0	0	0	50,129	50,129				
		Total Object Head-- 30 :						50,129	0	0	0	50,129	50,129							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 247
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			34 ADMINISTRATION OF SOCIAL WELFARE													
Department :			Social Welfare Department													
Treasury :			Dadengiri Sub Treasury													
D.D.O. :			3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills													
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		235	Voucher	27,160	0	0	0		27,160	27,160
						General-Voted		236	Voucher	4,840	0	0	0		4,840	4,840
						General-Voted		68	Voucher	4,49,276	0	25,000	17,600		4,06,676	4,49,276
						General-Voted		71	Voucher	79,424	0	0	0		79,424	79,424
						Total Object Head-- 1 :				5,60,700	0	25,000	17,600		5,18,100	5,60,700
					Total Sub Head :				7,25,150	0	25,000	19,800		6,80,350	7,25,150	
					Total Minor Head 102 :				7,25,150	0	25,000	19,800		6,80,350	7,25,150	
					Total Sub Major Head 2 :				7,25,150	0	25,000	19,800		6,80,350	7,25,150	
					Total Major Head 2235 :				7,25,150	0	25,000	19,800		6,80,350	7,25,150	
					Total of Month :				7,25,150	0	25,000	19,800		6,80,350	7,25,150	
Total of DDO 3900002 :				21,23,204	0	70,000	39,600		20,13,604	21,23,204						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															21,23,204	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										3,29,943
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted										1,75,161

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 248
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE									
Department :	Social Welfare Department										
Treasury :	Dadengiri Sub Treasury										
D.D.O. :	3900002	Child Dev.Project Officer Selsella Icds Project West Garo Hills									
<u>Summary of DDO wise expenditure</u>											
2235	02	102	(12) Integrated Child Development Service Schemes			1	01. Salaries	General-Voted			16,18,100
											21,23,204

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 249
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																															
Department : Social Welfare Department																															
Treasury Dadengiri Sub Treasury																															
D.D.O. : 3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills																															
Month of Account: APR/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted		95	Voucher	63,375	0	1,800	0	61,575	63,375															
					Total Object Head-- 1 :				63,375	0	1,800	0	61,575	63,375																	
				1	01. Salaries		General-Voted		96	Voucher	1,10,690	0	0	0	1,10,690	1,10,690															
							General-Voted		99	Voucher	3,56,247	0	24,100	0	3,32,147	3,56,247															
					Total Object Head-- 1 :				4,66,937	0	24,100	0	4,42,837	4,66,937																	
				Total Sub Head :				5,30,312	0	25,900	0	5,04,412	5,30,312																		
				Total Minor Head 102 :				5,30,312	0	25,900	0	5,04,412	5,30,312																		
				Total Sub Major Head 2 :				5,30,312	0	25,900	0	5,04,412	5,30,312																		
				Total Major Head 2235 :				5,30,312	0	25,900	0	5,04,412	5,30,312																		
				Total of Month :				5,30,312	0	25,900	0	5,04,412	5,30,312																		
Month of Account: MAY/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries		General-Voted		85	Voucher	1,55,196	0	0	0	1,55,196	1,55,196															
							General-Voted		86	Voucher	63,375	0	1,800	0	61,575	63,375															
					Total Object Head-- 1 :				2,18,571	0	1,800	0	2,16,771	2,18,571																	
				1	01. Salaries		General-Voted		87	Voucher	3,59,145	0	24,100	0	3,35,045	3,59,145															
							General-Voted		88	Voucher	1,10,690	0	0	0	1,10,690	1,10,690															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 250
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :			4,69,835	0	24,100	0		4,45,735	4,69,835	
					Total Sub Head :			6,88,406	0	25,900	0		6,62,506	6,88,406		
					Total Minor Head 102 :			6,88,406	0	25,900	0		6,62,506	6,88,406		
					Total Sub Major Head 2 :			6,88,406	0	25,900	0		6,62,506	6,88,406		
					Total Major Head 2235 :			6,88,406	0	25,900	0		6,62,506	6,88,406		
Total of Month :										6,88,406	0	25,900	0		6,62,506	6,88,406
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		251	Voucher	1,443	0	0	0		1,443	1,443
						General-Voted		253	Voucher	6,870	0	0	0		6,870	6,870
						General-Voted		59	Voucher	63,375	0	1,800	0		61,575	63,375
						General-Voted		74	Voucher	51,732	0	0	0		51,732	51,732
						Total Object Head-- 1 :			1,23,420	0	1,800	0		1,21,620	1,23,420	
				1	01. Salaries	General-Voted		250	Voucher	8,694	0	0	0		8,694	8,694
						General-Voted		252	Voucher	21,950	0	0	0		21,950	21,950
						General-Voted		254	Voucher	6,900	0	0	0		6,900	6,900
						General-Voted		58	Voucher	1,10,690	0	0	0		1,10,690	1,10,690
						General-Voted		60	Voucher	3,59,145	0	24,100	0		3,35,045	3,59,145

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 251
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		3900003		Child Developmenttikrilla I.C.D.S Project West Garo Hills													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	Total Object Head-- 1 :				5,07,379	0	24,100	0	4,83,279	5,07,379		
						Total Sub Head :				6,30,799	0	25,900	0	6,04,899	6,30,799		
						Total Minor Head 102 :				6,30,799	0	25,900	0	6,04,899	6,30,799		
						Total Sub Major Head 2 :				6,30,799	0	25,900	0	6,04,899	6,30,799		
						Total Major Head 2235 :				6,30,799	0	25,900	0	6,04,899	6,30,799		
						Total of Month :				6,30,799	0	25,900	0	6,04,899	6,30,799		
Total of DDO				3900003 :				18,49,517	0	77,700	0	17,71,817	18,49,517				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																18,49,517	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted											4,05,366
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted											14,44,151
																18,49,517	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 252
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1000A	Voucher	1,83,600	0	0	0	0	1,83,600	1,83,600
						Centrally Sponsored Schemes	General-Voted	1001A	Voucher	48,600	0	0	0	0	48,600	48,600
						Centrally Sponsored Schemes	General-Voted	1002A	Voucher	96,630	0	0	0	0	96,630	96,630
						Centrally Sponsored Schemes	General-Voted	1003A	Voucher	2,09,600	0	0	0	0	2,09,600	2,09,600
						Centrally Sponsored Schemes	General-Voted	1004A	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1005A	Voucher	13,450	0	0	0	0	13,450	13,450
						Centrally Sponsored Schemes	General-Voted	1006A	Voucher	90,000	0	0	0	0	90,000	90,000
						Centrally Sponsored Schemes	General-Voted	1007A	Voucher	17,920	0	0	0	0	17,920	17,920
						Centrally Sponsored Schemes	General-Voted	1008A	Voucher	13,550	0	0	0	0	13,550	13,550
						Centrally Sponsored Schemes	General-Voted	1009A	Voucher	1,22,700	0	0	0	0	1,22,700	1,22,700
						Centrally Sponsored Schemes	General-Voted	1010A	Voucher	25,000	0	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 253
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	1011A	Voucher	56,900	0	0		0	56,900	56,900
							Centrally Sponsored Schemes	General-Voted	1012A	Voucher	53,531	0	0		0	53,531	53,531
							Centrally Sponsored Schemes	General-Voted	1013A	Voucher	65,000	0	0		0	65,000	65,000
							Centrally Sponsored Schemes	General-Voted	1014A	Voucher	1,09,955	0	0		0	1,09,955	1,09,955
							Centrally Sponsored Schemes	General-Voted	1021A	Voucher	78,864	0	0		0	78,864	78,864
							Centrally Sponsored Schemes	General-Voted	1052A	Voucher	1,50,000	0	0		0	1,50,000	1,50,000
							Centrally Sponsored Schemes	General-Voted	1053A	Voucher	10,720	0	0		0	10,720	10,720
							Centrally Sponsored Schemes	General-Voted	1054A	Voucher	10,720	0	0		0	10,720	10,720
							Centrally Sponsored Schemes	General-Voted	1055A	Voucher	45,664	0	0		0	45,664	45,664
							Centrally Sponsored Schemes	General-Voted	1056A	Voucher	10,720	0	0		0	10,720	10,720
							Centrally Sponsored Schemes	General-Voted	1057A	Voucher	10,720	0	0		0	10,720	10,720

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 254
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1058A	Voucher	10,720	0	0	0	10,720	10,720	
						Centrally Sponsored Schemes	General-Voted	1160A	Voucher	22,800	0	0	0	22,800	22,800	
						Centrally Sponsored Schemes	General-Voted	1161A	Voucher	51,200	0	0	0	51,200	51,200	
						Centrally Sponsored Schemes	General-Voted	989A	Voucher	78,487	0	0	0	78,487	78,487	
						Centrally Sponsored Schemes	General-Voted	990A	Voucher	25,000	0	0	0	25,000	25,000	
						Centrally Sponsored Schemes	General-Voted	991A	Voucher	40,400	0	0	0	40,400	40,400	
						Centrally Sponsored Schemes	General-Voted	992A	Voucher	1,99,725	0	0	0	1,99,725	1,99,725	
						Centrally Sponsored Schemes	General-Voted	993A	Voucher	10,000	0	0	0	10,000	10,000	
						Centrally Sponsored Schemes	General-Voted	994A	Voucher	19,500	0	0	0	19,500	19,500	
						Centrally Sponsored Schemes	General-Voted	995A	Voucher	39,000	0	0	0	39,000	39,000	
						Centrally Sponsored Schemes	General-Voted	996A	Voucher	45,500	0	0	0	45,500	45,500	
						Centrally Sponsored Schemes										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 255
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	997A	Voucher	19,810	0	0		0	19,810	19,810	
						Centrally Sponsored Schemes	General-Voted	998A	Voucher	1,68,340	0	0		0	1,68,340	1,68,340	
						Centrally Sponsored Schemes	General-Voted	999A	Voucher	6,580	0	0		0	6,580	6,580	
						Total Object Head-- 36 :					21,65,906	0	0		0	21,65,906	21,65,906
						Total Sub Head :					21,65,906	0	0		0	21,65,906	21,65,906
						Total Minor Head 102 :					21,65,906	0	0		0	21,65,906	21,65,906
		103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	655A	Voucher	7,64,348	0	0		0	7,64,348	7,64,348	
						Total Object Head-- 36 :					7,64,348	0	0		0	7,64,348	7,64,348
						Total Sub Head :					7,64,348	0	0		0	7,64,348	7,64,348
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1071	Voucher	17,000	0	0		0	17,000	17,000	
						Centrally Sponsored Schemes	General-Voted	1071A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000	
							General-Voted	1072	Voucher	17,000	0	0		0	17,000	17,000	
						Centrally Sponsored Schemes	General-Voted	1072A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000	
							General-Voted	1073	Voucher	14,200	0	0		0	14,200	14,200	
						Centrally	General-Voted	1073A	Voucher	1,27,800	0	0		0	1,27,800	1,27,800	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 256
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1074	Voucher	14,200	0	0	0	0	14,200	14,200
						Centrally Sponsored Schemes	General-Voted	1074A	Voucher	1,27,800	0	0	0	0	1,27,800	1,27,800
							General-Voted	1075	Voucher	17,000	0	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	1075A	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
							General-Voted	1162	Voucher	17,000	0	0	0	0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	1162A	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
							General-Voted	1191	Voucher	13,600	0	0	0	0	13,600	13,600
						Centrally Sponsored Schemes	General-Voted	1191A	Voucher	1,22,400	0	0	0	0	1,22,400	1,22,400
						Total Object Head-- 36 :				11,00,000	0	0	0	0	11,00,000	11,00,000
						Total Sub Head :				11,00,000	0	0	0	0	11,00,000	11,00,000
						Total Minor Head 103 :				18,64,348	0	0	0	0	18,64,348	18,64,348
		106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1022	Voucher	2,531	0	0	0	0	2,531	2,531
						Centrally Sponsored Schemes	General-Voted	1022A	Voucher	22,786	0	0	0	0	22,786	22,786
							General-Voted	1023	Voucher	277	0	0	0	0	277	277
						Centrally Sponsored Schemes	General-Voted	1023A	Voucher	2,493	0	0	0	0	2,493	2,493
							General-Voted	1024	Voucher	834	0	0	0	0	834	834

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 257
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		1024A	Voucher	7,506	0	0		0	7,506	7,506
							General-Voted		1025	Voucher	1,341	0	0		0	1,341	1,341
						Centrally Sponsored Schemes	General-Voted		1025A	Voucher	12,070	0	0		0	12,070	12,070
							General-Voted		1026	Voucher	836	0	0		0	836	836
						Centrally Sponsored Schemes	General-Voted		1026A	Voucher	7,526	0	0		0	7,526	7,526
							General-Voted		1027	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted		1027A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted		1028	Voucher	2,330	0	0		0	2,330	2,330
						Centrally Sponsored Schemes	General-Voted		1028A	Voucher	20,970	0	0		0	20,970	20,970
							General-Voted		1029	Voucher	212	0	0		0	212	212
						Centrally Sponsored Schemes	General-Voted		1029A	Voucher	1,911	0	0		0	1,911	1,911
							General-Voted		1059	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted		1059A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted		1060	Voucher	646	0	0		0	646	646
						Centrally Sponsored	General-Voted		1060A	Voucher	5,814	0	0		0	5,814	5,814

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 258
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		MAY/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2235		02		106		(09) Integrated Child Protection Service		0		36. Grants-In-Aid (Non-Salary)		General-Voted		1061		Voucher		21,909		0		0			0			21,909		21,909		
										Centrally Sponsored Schemes		General-Voted		1061A		Voucher		1,97,181		0		0			0			1,97,181		1,97,181		
												General-Voted		1062		Voucher		18,008		0		0			0			18,008		18,008		
										Centrally Sponsored Schemes		General-Voted		1062A		Voucher		1,62,075		0		0			0			1,62,075		1,62,075		
												General-Voted		1063		Voucher		9,554		0		0			0			9,554		9,554		
										Centrally Sponsored Schemes		General-Voted		1063A		Voucher		85,986		0		0			0			85,986		85,986		
												General-Voted		1064		Voucher		17,888		0		0			0			17,888		17,888		
										Centrally Sponsored Schemes		General-Voted		1064A		Voucher		1,60,999		0		0			0			1,60,999		1,60,999		
												General-Voted		1140		Voucher		527		0		0			0			527		527		
										Centrally Sponsored Schemes		General-Voted		1140A		Voucher		4,743		0		0			0			4,743		4,743		
												General-Voted		1141		Voucher		1,341		0		0			0			1,341		1,341		
										Centrally Sponsored Schemes		General-Voted		1141A		Voucher		12,071		0		0			0			12,071		12,071		
												General-Voted		1142		Voucher		9,000		0		0			0			9,000		9,000		
										Centrally Sponsored Schemes		General-Voted		1142A		Voucher		81,000		0		0			0			81,000		81,000		
												General-Voted		1143		Voucher		7,000		0		0			0			7,000		7,000		
										Centrally		General-Voted		1143A		Voucher		63,000		0		0			0			63,000		63,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 259
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :			Social Welfare Department																												
Treasury			Cyber Treasury (SPARSH)																												
D.D.O. :			3900001 Director Of Social Welfare																												
Month of Account:			MAY/2026																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service		0		36. Grants-In-Aid (Non-Salary)		General-Voted		1144		Voucher		6,262		0		0			0		6,262		6,262					
									Centrally Sponsored Schemes		General-Voted		1144A		Voucher		56,363		0		0			0		56,363		56,363			
									General-Voted		1145		Voucher		90		0		0			0		90		90					
									Centrally Sponsored Schemes		General-Voted		1145A		Voucher		810		0		0			0		810		810			
									General-Voted		1146		Voucher		244		0		0			0		244		244					
									Centrally Sponsored Schemes		General-Voted		1146A		Voucher		2,202		0		0			0		2,202		2,202			
									General-Voted		1147		Voucher		475		0		0			0		475		475					
									Centrally Sponsored Schemes		General-Voted		1147A		Voucher		4,275		0		0			0		4,275		4,275			
									General-Voted		1148		Voucher		3,328		0		0			0		3,328		3,328					
									Centrally Sponsored Schemes		General-Voted		1148A		Voucher		29,958		0		0			0		29,958		29,958			
									General-Voted		1149		Voucher		6,544		0		0			0		6,544		6,544					
									Centrally Sponsored Schemes		General-Voted		1149A		Voucher		58,899		0		0			0		58,899		58,899			
									General-Voted		1175		Voucher		149		0		0			0		149		149					
									Centrally Sponsored Schemes		General-Voted		1175A		Voucher		1,347		0		0			0		1,347		1,347			
									General-Voted		1176		Voucher		2,000		0		0			0		2,000		2,000					
									Centrally		General-Voted		1176A		Voucher		18,000		0		0			0		18,000		18,000			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 260
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: MAY/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1177	Voucher	674	0	0	0	674	674					
						Centrally Sponsored Schemes	General-Voted	1177A	Voucher	6,070	0	0	0	6,070	6,070					
							General-Voted	1178	Voucher	338	0	0	0	338	338					
						Centrally Sponsored Schemes	General-Voted	1178A	Voucher	3,046	0	0	0	3,046	3,046					
							General-Voted	1179	Voucher	1,191	0	0	0	1,191	1,191					
						Centrally Sponsored Schemes	General-Voted	1179A	Voucher	10,725	0	0	0	10,725	10,725					
							General-Voted	1180	Voucher	52	0	0	0	52	52					
						Centrally Sponsored Schemes	General-Voted	1180A	Voucher	468	0	0	0	468	468					
							General-Voted	1181	Voucher	139	0	0	0	139	139					
						Centrally Sponsored Schemes	General-Voted	1181A	Voucher	1,251	0	0	0	1,251	1,251					
							General-Voted	1182	Voucher	386	0	0	0	386	386					
						Centrally Sponsored Schemes	General-Voted	1182A	Voucher	3,480	0	0	0	3,480	3,480					
							General-Voted	1183	Voucher	194	0	0	0	194	194					
						Centrally Sponsored Schemes	General-Voted	1183A	Voucher	1,750	0	0	0	1,750	1,750					
							General-Voted	1184	Voucher	682	0	0	0	682	682					
						Centrally	General-Voted	1184A	Voucher	6,143	0	0	0	6,143	6,143					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 261
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																													
Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		MAY/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2235		02		106		(09) Integrated Child Protection Service		0		36. Grants-In-Aid (Non-Salary)				General-Voted		1185		Voucher		3,757		0		0			0			3,757		3,757	
												Centrally Sponsored Schemes		General-Voted		1185A		Voucher		33,815		0		0			0			33,815		33,815	
														General-Voted		1186		Voucher		277		0		0			0			277		277	
												Centrally Sponsored Schemes		General-Voted		1186A		Voucher		2,496		0		0			0			2,496		2,496	
														General-Voted		1187		Voucher		3,800		0		0			0			3,800		3,800	
												Centrally Sponsored Schemes		General-Voted		1187A		Voucher		34,200		0		0			0			34,200		34,200	
														General-Voted		1188		Voucher		284		0		0			0			284		284	
												Centrally Sponsored Schemes		General-Voted		1188A		Voucher		2,562		0		0			0			2,562		2,562	
														General-Voted		1189		Voucher		579		0		0			0			579		579	
												Centrally Sponsored Schemes		General-Voted		1189A		Voucher		5,218		0		0			0			5,218		5,218	
														General-Voted		1190		Voucher		18		0		0			0			18		18	
												Centrally Sponsored Schemes		General-Voted		1190A		Voucher		170		0		0			0			170		170	
														General-Voted		152		Voucher		27,725		0		0			0			27,725		27,725	
												Centrally Sponsored Schemes		General-Voted		152A		Voucher		2,49,531		0		0			0			2,49,531		2,49,531	
														General-Voted		153		Voucher		18,413		0		0			0			18,413		18,413	
												Centrally		General-Voted		153A		Voucher		1,65,721		0		0			0			1,65,721		1,65,721	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 262
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		154	Voucher	27,456	0	0	0	0	27,456	27,456
						Centrally Sponsored Schemes	General-Voted		154A	Voucher	2,47,108	0	0	0	0	2,47,108	2,47,108
							General-Voted		155	Voucher	22,645	0	0	0	0	22,645	22,645
						Centrally Sponsored Schemes	General-Voted		155A	Voucher	2,03,808	0	0	0	0	2,03,808	2,03,808
							General-Voted		156	Voucher	370	0	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted		156A	Voucher	3,336	0	0	0	0	3,336	3,336
							General-Voted		157	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted		157A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted		158	Voucher	3,600	0	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted		158A	Voucher	32,400	0	0	0	0	32,400	32,400
							General-Voted		159	Voucher	20,951	0	0	0	0	20,951	20,951
						Centrally Sponsored Schemes	General-Voted		159A	Voucher	1,88,560	0	0	0	0	1,88,560	1,88,560
							General-Voted		160	Voucher	1,191	0	0	0	0	1,191	1,191
						Centrally Sponsored Schemes	General-Voted		160A	Voucher	10,725	0	0	0	0	10,725	10,725
							General-Voted		161	Voucher	21,860	0	0	0	0	21,860	21,860
						Centrally	General-Voted		161A	Voucher	1,96,740	0	0	0	0	1,96,740	1,96,740

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 263
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	162	Voucher	12,198	0	0	0	12,198	12,198				
						Centrally Sponsored Schemes	General-Voted	162A	Voucher	1,09,790	0	0	0	1,09,790	1,09,790				
							General-Voted	163	Voucher	27,384	0	0	0	27,384	27,384				
						Centrally Sponsored Schemes	General-Voted	163A	Voucher	2,46,460	0	0	0	2,46,460	2,46,460				
							General-Voted	164	Voucher	3,000	0	0	0	3,000	3,000				
						Centrally Sponsored Schemes	General-Voted	164A	Voucher	27,000	0	0	0	27,000	27,000				
							General-Voted	165	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	165A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	166	Voucher	27,259	0	0	0	27,259	27,259				
						Centrally Sponsored Schemes	General-Voted	166A	Voucher	2,45,333	0	0	0	2,45,333	2,45,333				
							General-Voted	167	Voucher	4,200	0	0	0	4,200	4,200				
						Centrally Sponsored Schemes	General-Voted	167A	Voucher	37,800	0	0	0	37,800	37,800				
							General-Voted	168	Voucher	3,000	0	0	0	3,000	3,000				
						Centrally Sponsored Schemes	General-Voted	168A	Voucher	27,000	0	0	0	27,000	27,000				
							General-Voted	169	Voucher	16,420	0	0	0	16,420	16,420				
						Centrally	General-Voted	169A	Voucher	1,47,786	0	0	0	1,47,786	1,47,786				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 264
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		170	Voucher	1,341	0	0	0		1,341	1,341	
						Centrally Sponsored Schemes	General-Voted	170A	Voucher	12,070	0	0	0		12,070	12,070		
							General-Voted	171	Voucher	25,185	0	0	0		25,185	25,185		
						Centrally Sponsored Schemes	General-Voted	171A	Voucher	2,26,671	0	0	0		2,26,671	2,26,671		
							General-Voted	172	Voucher	1,302	0	0	0		1,302	1,302		
						Centrally Sponsored Schemes	General-Voted	172A	Voucher	11,718	0	0	0		11,718	11,718		
							General-Voted	173	Voucher	22,813	0	0	0		22,813	22,813		
						Centrally Sponsored Schemes	General-Voted	173A	Voucher	2,05,323	0	0	0		2,05,323	2,05,323		
							General-Voted	174	Voucher	16,329	0	0	0		16,329	16,329		
						Centrally Sponsored Schemes	General-Voted	174A	Voucher	1,46,966	0	0	0		1,46,966	1,46,966		
							General-Voted	175	Voucher	19,697	0	0	0		19,697	19,697		
						Centrally Sponsored Schemes	General-Voted	175A	Voucher	1,77,277	0	0	0		1,77,277	1,77,277		
							General-Voted	176	Voucher	28,122	0	0	0		28,122	28,122		
						Centrally Sponsored Schemes	General-Voted	176A	Voucher	2,53,100	0	0	0		2,53,100	2,53,100		
							General-Voted	177	Voucher	19,168	0	0	0		19,168	19,168		
						Centrally	General-Voted	177A	Voucher	1,72,521	0	0	0		1,72,521	1,72,521		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 265
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		178	Voucher	22,984	0	0	0	0	22,984	22,984
						Centrally Sponsored Schemes	General-Voted		178A	Voucher	2,06,862	0	0	0	0	2,06,862	2,06,862
							General-Voted		179	Voucher	1,341	0	0	0	0	1,341	1,341
						Centrally Sponsored Schemes	General-Voted		179A	Voucher	12,070	0	0	0	0	12,070	12,070
							General-Voted		180	Voucher	3,606	0	0	0	0	3,606	3,606
						Centrally Sponsored Schemes	General-Voted		180A	Voucher	32,457	0	0	0	0	32,457	32,457
							General-Voted		181	Voucher	26,442	0	0	0	0	26,442	26,442
						Centrally Sponsored Schemes	General-Voted		181A	Voucher	2,37,985	0	0	0	0	2,37,985	2,37,985
							General-Voted		182	Voucher	1,341	0	0	0	0	1,341	1,341
						Centrally Sponsored Schemes	General-Voted		182A	Voucher	12,070	0	0	0	0	12,070	12,070
							General-Voted		183	Voucher	19,507	0	0	0	0	19,507	19,507
						Centrally Sponsored Schemes	General-Voted		183A	Voucher	1,75,567	0	0	0	0	1,75,567	1,75,567
							General-Voted		184	Voucher	1,227	0	0	0	0	1,227	1,227
						Centrally Sponsored Schemes	General-Voted		184A	Voucher	11,046	0	0	0	0	11,046	11,046
							General-Voted		185	Voucher	375	0	0	0	0	375	375
						Centrally	General-Voted		185A	Voucher	3,384	0	0	0	0	3,384	3,384

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 266
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				MAY/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	186	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	186A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	187	Voucher	1,302	0	0	0	1,302	1,302													
						Centrally Sponsored Schemes	General-Voted	187A	Voucher	11,718	0	0	0	11,718	11,718													
							General-Voted	188	Voucher	1,160	0	0	0	1,160	1,160													
						Centrally Sponsored Schemes	General-Voted	188A	Voucher	10,443	0	0	0	10,443	10,443													
							General-Voted	189	Voucher	27,814	0	0	0	27,814	27,814													
						Centrally Sponsored Schemes	General-Voted	189A	Voucher	2,50,327	0	0	0	2,50,327	2,50,327													
							General-Voted	190	Voucher	1,591	0	0	0	1,591	1,591													
						Centrally Sponsored Schemes	General-Voted	190A	Voucher	14,324	0	0	0	14,324	14,324													
							General-Voted	191	Voucher	858	0	0	0	858	858													
						Centrally Sponsored Schemes	General-Voted	191A	Voucher	7,722	0	0	0	7,722	7,722													
							General-Voted	192	Voucher	1,254	0	0	0	1,254	1,254													
						Centrally Sponsored Schemes	General-Voted	192A	Voucher	11,286	0	0	0	11,286	11,286													
							General-Voted	193	Voucher	1,601	0	0	0	1,601	1,601													
						Centrally	General-Voted	193A	Voucher	14,409	0	0	0	14,409	14,409													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 267
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				MAY/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	194	Voucher	14,503	0	0	0	14,503	14,503													
						Centrally Sponsored Schemes	General-Voted	194A	Voucher	1,30,534	0	0	0	1,30,534	1,30,534													
							General-Voted	195	Voucher	3,770	0	0	0	3,770	3,770													
						Centrally Sponsored Schemes	General-Voted	195A	Voucher	33,930	0	0	0	33,930	33,930													
							General-Voted	196	Voucher	22,465	0	0	0	22,465	22,465													
						Centrally Sponsored Schemes	General-Voted	196A	Voucher	2,02,187	0	0	0	2,02,187	2,02,187													
							General-Voted	197	Voucher	2,000	0	0	0	2,000	2,000													
						Centrally Sponsored Schemes	General-Voted	197A	Voucher	18,000	0	0	0	18,000	18,000													
							General-Voted	198	Voucher	27,814	0	0	0	27,814	27,814													
						Centrally Sponsored Schemes	General-Voted	198A	Voucher	2,50,327	0	0	0	2,50,327	2,50,327													
							General-Voted	199	Voucher	700	0	0	0	700	700													
						Centrally Sponsored Schemes	General-Voted	199A	Voucher	6,305	0	0	0	6,305	6,305													
							General-Voted	200	Voucher	7,228	0	0	0	7,228	7,228													
						Centrally Sponsored Schemes	General-Voted	200A	Voucher	65,054	0	0	0	65,054	65,054													
							General-Voted	201	Voucher	17,422	0	0	0	17,422	17,422													
						Centrally	General-Voted	201A	Voucher	1,56,800	0	0	0	1,56,800	1,56,800													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 268
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	202	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	202A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	203	Voucher	1,303	0	0	0	1,303	1,303				
						Centrally Sponsored Schemes	General-Voted	203A	Voucher	11,735	0	0	0	11,735	11,735				
							General-Voted	204	Voucher	274	0	0	0	274	274				
						Centrally Sponsored Schemes	General-Voted	204A	Voucher	2,466	0	0	0	2,466	2,466				
							General-Voted	205	Voucher	19,085	0	0	0	19,085	19,085				
						Centrally Sponsored Schemes	General-Voted	205A	Voucher	1,71,773	0	0	0	1,71,773	1,71,773				
							General-Voted	206	Voucher	1,340	0	0	0	1,340	1,340				
						Centrally Sponsored Schemes	General-Voted	206A	Voucher	12,068	0	0	0	12,068	12,068				
							General-Voted	207	Voucher	768	0	0	0	768	768				
						Centrally Sponsored Schemes	General-Voted	207A	Voucher	6,912	0	0	0	6,912	6,912				
							General-Voted	208	Voucher	733	0	0	0	733	733				
						Centrally Sponsored Schemes	General-Voted	208A	Voucher	6,597	0	0	0	6,597	6,597				
							General-Voted	209	Voucher	1,270	0	0	0	1,270	1,270				
						Centrally	General-Voted	209A	Voucher	11,430	0	0	0	11,430	11,430				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 269
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235		02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	210	Voucher	28,377	0	0	0	28,377		28,377		
							Centrally Sponsored Schemes	General-Voted	210A	Voucher	2,55,401	0	0	0	2,55,401		2,55,401		
								General-Voted	211	Voucher	1,080	0	0	0	1,080		1,080		
							Centrally Sponsored Schemes	General-Voted	211A	Voucher	9,720	0	0	0	9,720		9,720		
								General-Voted	212	Voucher	1,200	0	0	0	1,200		1,200		
							Centrally Sponsored Schemes	General-Voted	212A	Voucher	10,800	0	0	0	10,800		10,800		
								General-Voted	213	Voucher	1,341	0	0	0	1,341		1,341		
							Centrally Sponsored Schemes	General-Voted	213A	Voucher	12,070	0	0	0	12,070		12,070		
								General-Voted	214	Voucher	26,569	0	0	0	26,569		26,569		
							Centrally Sponsored Schemes	General-Voted	214A	Voucher	2,39,125	0	0	0	2,39,125		2,39,125		
								General-Voted	215	Voucher	22,940	0	0	0	22,940		22,940		
							Centrally Sponsored Schemes	General-Voted	215A	Voucher	2,06,465	0	0	0	2,06,465		2,06,465		
								General-Voted	216	Voucher	22,645	0	0	0	22,645		22,645		
							Centrally Sponsored Schemes	General-Voted	216A	Voucher	2,03,811	0	0	0	2,03,811		2,03,811		
								General-Voted	217	Voucher	30,674	0	0	0	30,674		30,674		
							Centrally	General-Voted	217A	Voucher	2,76,066	0	0	0	2,76,066		2,76,066		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 270
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		218	Voucher	1,302	0	0		0	1,302	1,302
						Centrally Sponsored Schemes	General-Voted		218A	Voucher	11,718	0	0		0	11,718	11,718
							General-Voted		219	Voucher	17,965	0	0		0	17,965	17,965
						Centrally Sponsored Schemes	General-Voted		219A	Voucher	1,61,692	0	0		0	1,61,692	1,61,692
							General-Voted		220	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted		220A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted		221	Voucher	34,636	0	0		0	34,636	34,636
						Centrally Sponsored Schemes	General-Voted		221A	Voucher	3,11,724	0	0		0	3,11,724	3,11,724
							General-Voted		222	Voucher	21,134	0	0		0	21,134	21,134
						Centrally Sponsored Schemes	General-Voted		222A	Voucher	1,90,209	0	0		0	1,90,209	1,90,209
							General-Voted		223	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted		223A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted		224	Voucher	18,011	0	0		0	18,011	18,011
						Centrally Sponsored Schemes	General-Voted		224A	Voucher	1,62,108	0	0		0	1,62,108	1,62,108
							General-Voted		225	Voucher	1,000	0	0		0	1,000	1,000
						Centrally	General-Voted		225A	Voucher	9,000	0	0		0	9,000	9,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 271
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	226	Voucher	18,012	0	0	0	18,012	18,012			
						Centrally Sponsored Schemes	General-Voted	226A	Voucher	1,62,109	0	0	0	1,62,109	1,62,109			
							General-Voted	227	Voucher	2,400	0	0	0	2,400	2,400			
						Centrally Sponsored Schemes	General-Voted	227A	Voucher	21,600	0	0	0	21,600	21,600			
							General-Voted	228	Voucher	2,400	0	0	0	2,400	2,400			
						Centrally Sponsored Schemes	General-Voted	228A	Voucher	21,600	0	0	0	21,600	21,600			
							General-Voted	229	Voucher	1,341	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	229A	Voucher	12,070	0	0	0	12,070	12,070			
							General-Voted	230	Voucher	1,341	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	230A	Voucher	12,070	0	0	0	12,070	12,070			
							General-Voted	231	Voucher	3,000	0	0	0	3,000	3,000			
						Centrally Sponsored Schemes	General-Voted	231A	Voucher	27,000	0	0	0	27,000	27,000			
							General-Voted	232	Voucher	8,941	0	0	0	8,941	8,941			
						Centrally Sponsored Schemes	General-Voted	232A	Voucher	80,470	0	0	0	80,470	80,470			
							General-Voted	233	Voucher	12,479	0	0	0	12,479	12,479			
						Centrally	General-Voted	233A	Voucher	1,12,320	0	0	0	1,12,320	1,12,320			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 272
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	234	Voucher	6,170	0	0	0	0	6,170	6,170			
						Centrally Sponsored Schemes	General-Voted	234A	Voucher	55,532	0	0	0	0	55,532	55,532			
							General-Voted	235	Voucher	17,842	0	0	0	0	17,842	17,842			
						Centrally Sponsored Schemes	General-Voted	235A	Voucher	1,60,582	0	0	0	0	1,60,582	1,60,582			
							General-Voted	236	Voucher	19,678	0	0	0	0	19,678	19,678			
						Centrally Sponsored Schemes	General-Voted	236A	Voucher	1,77,104	0	0	0	0	1,77,104	1,77,104			
							General-Voted	237	Voucher	21,457	0	0	0	0	21,457	21,457			
						Centrally Sponsored Schemes	General-Voted	237A	Voucher	1,93,117	0	0	0	0	1,93,117	1,93,117			
							General-Voted	238	Voucher	17,829	0	0	0	0	17,829	17,829			
						Centrally Sponsored Schemes	General-Voted	238A	Voucher	1,60,469	0	0	0	0	1,60,469	1,60,469			
							General-Voted	239	Voucher	16,314	0	0	0	0	16,314	16,314			
						Centrally Sponsored Schemes	General-Voted	239A	Voucher	1,46,826	0	0	0	0	1,46,826	1,46,826			
							General-Voted	240	Voucher	1,124	0	0	0	0	1,124	1,124			
						Centrally Sponsored Schemes	General-Voted	240A	Voucher	10,117	0	0	0	0	10,117	10,117			
							General-Voted	241	Voucher	74	0	0	0	0	74	74			
						Centrally	General-Voted	241A	Voucher	674	0	0	0	0	674	674			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 273
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	242	Voucher	19,861	0	0	0	0	19,861	19,861			
						Centrally Sponsored Schemes	General-Voted	242A	Voucher	1,78,755	0	0	0	0	1,78,755	1,78,755			
							General-Voted	243	Voucher	143	0	0	0	0	143	143			
						Centrally Sponsored Schemes	General-Voted	243A	Voucher	1,292	0	0	0	0	1,292	1,292			
							General-Voted	244	Voucher	813	0	0	0	0	813	813			
						Centrally Sponsored Schemes	General-Voted	244A	Voucher	7,325	0	0	0	0	7,325	7,325			
							General-Voted	245	Voucher	14,460	0	0	0	0	14,460	14,460			
						Centrally Sponsored Schemes	General-Voted	245A	Voucher	1,30,144	0	0	0	0	1,30,144	1,30,144			
							General-Voted	246	Voucher	1,341	0	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	246A	Voucher	12,070	0	0	0	0	12,070	12,070			
							General-Voted	247	Voucher	1,341	0	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	247A	Voucher	12,070	0	0	0	0	12,070	12,070			
							General-Voted	248	Voucher	817	0	0	0	0	817	817			
						Centrally Sponsored Schemes	General-Voted	248A	Voucher	7,353	0	0	0	0	7,353	7,353			
							General-Voted	249	Voucher	263	0	0	0	0	263	263			
						Centrally	General-Voted	249A	Voucher	2,374	0	0	0	0	2,374	2,374			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 274
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	250	Voucher	1,200	0	0	0	1,200	1,200				
						Centrally Sponsored Schemes	General-Voted	250A	Voucher	10,800	0	0	0	10,800	10,800				
							General-Voted	428	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	428A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	429	Voucher	124	0	0	0	124	124				
						Centrally Sponsored Schemes	General-Voted	429A	Voucher	1,116	0	0	0	1,116	1,116				
							General-Voted	430	Voucher	200	0	0	0	200	200				
						Centrally Sponsored Schemes	General-Voted	430A	Voucher	1,800	0	0	0	1,800	1,800				
							General-Voted	431	Voucher	255	0	0	0	255	255				
						Centrally Sponsored Schemes	General-Voted	431A	Voucher	2,295	0	0	0	2,295	2,295				
							General-Voted	432	Voucher	298	0	0	0	298	298				
						Centrally Sponsored Schemes	General-Voted	432A	Voucher	2,690	0	0	0	2,690	2,690				
							General-Voted	433	Voucher	338	0	0	0	338	338				
						Centrally Sponsored Schemes	General-Voted	433A	Voucher	3,048	0	0	0	3,048	3,048				
							General-Voted	434	Voucher	368	0	0	0	368	368				
						Centrally	General-Voted	434A	Voucher	3,312	0	0	0	3,312	3,312				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 275
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: MAY/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	435	Voucher	10,481	0	0	0	10,481	10,481					
						Centrally Sponsored Schemes	General-Voted	435A	Voucher	94,329	0	0	0	94,329	94,329					
							General-Voted	436	Voucher	230	0	0	0	230	230					
						Centrally Sponsored Schemes	General-Voted	436A	Voucher	2,070	0	0	0	2,070	2,070					
							General-Voted	437	Voucher	5,959	0	0	0	5,959	5,959					
						Centrally Sponsored Schemes	General-Voted	437A	Voucher	53,639	0	0	0	53,639	53,639					
							General-Voted	438	Voucher	1,295	0	0	0	1,295	1,295					
						Centrally Sponsored Schemes	General-Voted	438A	Voucher	11,655	0	0	0	11,655	11,655					
							General-Voted	439	Voucher	4,018	0	0	0	4,018	4,018					
						Centrally Sponsored Schemes	General-Voted	439A	Voucher	36,162	0	0	0	36,162	36,162					
							General-Voted	440	Voucher	22,058	0	0	0	22,058	22,058					
						Centrally Sponsored Schemes	General-Voted	440A	Voucher	1,98,527	0	0	0	1,98,527	1,98,527					
							General-Voted	441	Voucher	6,600	0	0	0	6,600	6,600					
						Centrally Sponsored Schemes	General-Voted	441A	Voucher	59,400	0	0	0	59,400	59,400					
							General-Voted	442	Voucher	5,100	0	0	0	5,100	5,100					
						Centrally	General-Voted	442A	Voucher	45,900	0	0	0	45,900	45,900					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 276
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	443	Voucher	69	0	0	0	69	69		
						Centrally Sponsored Schemes	General-Voted	443A	Voucher	629	0	0	0	629	629		
							General-Voted	444	Voucher	1,200	0	0	0	1,200	1,200		
						Centrally Sponsored Schemes	General-Voted	444A	Voucher	10,800	0	0	0	10,800	10,800		
							General-Voted	445	Voucher	14,778	0	0	0	14,778	14,778		
						Centrally Sponsored Schemes	General-Voted	445A	Voucher	1,33,010	0	0	0	1,33,010	1,33,010		
							General-Voted	446	Voucher	2,670	0	0	0	2,670	2,670		
						Centrally Sponsored Schemes	General-Voted	446A	Voucher	24,036	0	0	0	24,036	24,036		
							General-Voted	447	Voucher	1,120	0	0	0	1,120	1,120		
						Centrally Sponsored Schemes	General-Voted	447A	Voucher	10,080	0	0	0	10,080	10,080		
							General-Voted	448	Voucher	2,400	0	0	0	2,400	2,400		
						Centrally Sponsored Schemes	General-Voted	448A	Voucher	21,600	0	0	0	21,600	21,600		
							General-Voted	449	Voucher	1,203	0	0	0	1,203	1,203		
						Centrally Sponsored Schemes	General-Voted	449A	Voucher	10,835	0	0	0	10,835	10,835		
							General-Voted	450	Voucher	1,528	0	0	0	1,528	1,528		
						Centrally	General-Voted	450A	Voucher	13,752	0	0	0	13,752	13,752		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 277
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :			Social Welfare Department																	
Treasury			Cyber Treasury (SPARSH)																	
D.D.O. :			3900001 Director Of Social Welfare																	
Month of Account:			MAY/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009 - 7610				
2235 02 106				(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	451	Voucher	100	0	0	0	100	100				
							Centrally Sponsored Schemes	General-Voted	451A	Voucher	900	0	0	0	900	900				
								General-Voted	452	Voucher	22	0	0	0	22	22				
							Centrally Sponsored Schemes	General-Voted	452A	Voucher	206	0	0	0	206	206				
								General-Voted	453	Voucher	137	0	0	0	137	137				
							Centrally Sponsored Schemes	General-Voted	453A	Voucher	1,233	0	0	0	1,233	1,233				
								General-Voted	454	Voucher	820	0	0	0	820	820				
							Centrally Sponsored Schemes	General-Voted	454A	Voucher	7,380	0	0	0	7,380	7,380				
								General-Voted	455	Voucher	510	0	0	0	510	510				
							Centrally Sponsored Schemes	General-Voted	455A	Voucher	4,590	0	0	0	4,590	4,590				
								General-Voted	456	Voucher	206	0	0	0	206	206				
							Centrally Sponsored Schemes	General-Voted	456A	Voucher	1,856	0	0	0	1,856	1,856				
								General-Voted	457	Voucher	33	0	0	0	33	33				
							Centrally Sponsored Schemes	General-Voted	457A	Voucher	305	0	0	0	305	305				
								General-Voted	458	Voucher	2,132	0	0	0	2,132	2,132				
							Centrally	General-Voted	458A	Voucher	19,194	0	0	0	19,194	19,194				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 278
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	459	Voucher	1,303	0	0	0	1,303	1,303				
						Centrally Sponsored Schemes	General-Voted	459A	Voucher	11,735	0	0	0	11,735	11,735				
							General-Voted	460	Voucher	17,785	0	0	0	17,785	17,785				
						Centrally Sponsored Schemes	General-Voted	460A	Voucher	1,60,068	0	0	0	1,60,068	1,60,068				
							General-Voted	461	Voucher	4,435	0	0	0	4,435	4,435				
						Centrally Sponsored Schemes	General-Voted	461A	Voucher	39,921	0	0	0	39,921	39,921				
							General-Voted	462	Voucher	783	0	0	0	783	783				
						Centrally Sponsored Schemes	General-Voted	462A	Voucher	7,053	0	0	0	7,053	7,053				
							General-Voted	463	Voucher	188	0	0	0	188	188				
						Centrally Sponsored Schemes	General-Voted	463A	Voucher	1,693	0	0	0	1,693	1,693				
							General-Voted	464	Voucher	420	0	0	0	420	420				
						Centrally Sponsored Schemes	General-Voted	464A	Voucher	3,780	0	0	0	3,780	3,780				
							General-Voted	465	Voucher	11,219	0	0	0	11,219	11,219				
						Centrally Sponsored Schemes	General-Voted	465A	Voucher	1,00,979	0	0	0	1,00,979	1,00,979				
							General-Voted	466	Voucher	1,300	0	0	0	1,300	1,300				
						Centrally	General-Voted	466A	Voucher	11,700	0	0	0	11,700	11,700				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 279
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																											
Department :				Social Welfare Department																												
Treasury				Cyber Treasury (SPARSH)																												
D.D.O. :				3900001	Director Of Social Welfare																											
Month of Account:				MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	467	Voucher	3,000	0	0	0	3,000	3,000																	
						Centrally Sponsored Schemes	General-Voted	467A	Voucher	27,000	0	0	0	27,000	27,000																	
							General-Voted	468	Voucher	1,100	0	0	0	1,100	1,100																	
						Centrally Sponsored Schemes	General-Voted	468A	Voucher	9,900	0	0	0	9,900	9,900																	
							General-Voted	469	Voucher	1,404	0	0	0	1,404	1,404																	
						Centrally Sponsored Schemes	General-Voted	469A	Voucher	12,636	0	0	0	12,636	12,636																	
							General-Voted	470	Voucher	21,719	0	0	0	21,719	21,719																	
						Centrally Sponsored Schemes	General-Voted	470A	Voucher	1,95,478	0	0	0	1,95,478	1,95,478																	
							General-Voted	471	Voucher	1,933	0	0	0	1,933	1,933																	
						Centrally Sponsored Schemes	General-Voted	471A	Voucher	17,401	0	0	0	17,401	17,401																	
							General-Voted	472	Voucher	9,075	0	0	0	9,075	9,075																	
						Centrally Sponsored Schemes	General-Voted	472A	Voucher	81,675	0	0	0	81,675	81,675																	
							General-Voted	473	Voucher	6,155	0	0	0	6,155	6,155																	
						Centrally Sponsored Schemes	General-Voted	473A	Voucher	55,395	0	0	0	55,395	55,395																	
							General-Voted	474	Voucher	1,341	0	0	0	1,341	1,341																	
						Centrally	General-Voted	474A	Voucher	12,070	0	0	0	12,070	12,070																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 280
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		475	Voucher	1,191	0	0	0	0	1,191	1,191
						Centrally Sponsored Schemes	General-Voted	475A	Voucher	10,725	0	0	0	0	10,725	10,725	
							General-Voted	476	Voucher	2,700	0	0	0	0	2,700	2,700	
						Centrally Sponsored Schemes	General-Voted	476A	Voucher	24,300	0	0	0	0	24,300	24,300	
							General-Voted	477	Voucher	34	0	0	0	0	34	34	
						Centrally Sponsored Schemes	General-Voted	477A	Voucher	306	0	0	0	0	306	306	
							General-Voted	478	Voucher	235	0	0	0	0	235	235	
						Centrally Sponsored Schemes	General-Voted	478A	Voucher	2,115	0	0	0	0	2,115	2,115	
							General-Voted	479	Voucher	85	0	0	0	0	85	85	
						Centrally Sponsored Schemes	General-Voted	479A	Voucher	773	0	0	0	0	773	773	
							General-Voted	480	Voucher	22,709	0	0	0	0	22,709	22,709	
						Centrally Sponsored Schemes	General-Voted	480A	Voucher	2,04,386	0	0	0	0	2,04,386	2,04,386	
							General-Voted	481	Voucher	22,709	0	0	0	0	22,709	22,709	
						Centrally Sponsored Schemes	General-Voted	481A	Voucher	2,04,387	0	0	0	0	2,04,387	2,04,387	
							General-Voted	482	Voucher	22,312	0	0	0	0	22,312	22,312	
						Centrally	General-Voted	482A	Voucher	2,00,816	0	0	0	0	2,00,816	2,00,816	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 281
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	483	Voucher	3,129	0	0	0	3,129	3,129													
						Centrally Sponsored Schemes	General-Voted	483A	Voucher	28,162	0	0	0	28,162	28,162													
							General-Voted	484	Voucher	19,427	0	0	0	19,427	19,427													
						Centrally Sponsored Schemes	General-Voted	484A	Voucher	1,74,843	0	0	0	1,74,843	1,74,843													
							General-Voted	485	Voucher	600	0	0	0	600	600													
						Centrally Sponsored Schemes	General-Voted	485A	Voucher	5,400	0	0	0	5,400	5,400													
							General-Voted	486	Voucher	56	0	0	0	56	56													
						Centrally Sponsored Schemes	General-Voted	486A	Voucher	507	0	0	0	507	507													
							General-Voted	487	Voucher	722	0	0	0	722	722													
						Centrally Sponsored Schemes	General-Voted	487A	Voucher	6,498	0	0	0	6,498	6,498													
							General-Voted	488	Voucher	525	0	0	0	525	525													
						Centrally Sponsored Schemes	General-Voted	488A	Voucher	4,730	0	0	0	4,730	4,730													
							General-Voted	489	Voucher	796	0	0	0	796	796													
						Centrally Sponsored Schemes	General-Voted	489A	Voucher	7,168	0	0	0	7,168	7,168													
							General-Voted	490	Voucher	1,303	0	0	0	1,303	1,303													
						Centrally	General-Voted	490A	Voucher	11,735	0	0	0	11,735	11,735													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 282
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																													
Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		MAY/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2235		02		106		(09) Integrated Child Protection Service		0		36. Grants-In-Aid (Non-Salary)				General-Voted		491		Voucher		936		0		0			0			936		936	
												Centrally Sponsored Schemes		General-Voted		491A		Voucher		8,424		0		0			0			8,424		8,424	
														General-Voted		492		Voucher		496		0		0			0			496		496	
												Centrally Sponsored Schemes		General-Voted		492A		Voucher		4,464		0		0			0			4,464		4,464	
														General-Voted		493		Voucher		6,750		0		0			0			6,750		6,750	
												Centrally Sponsored Schemes		General-Voted		493A		Voucher		60,750		0		0			0			60,750		60,750	
														General-Voted		494		Voucher		5,068		0		0			0			5,068		5,068	
												Centrally Sponsored Schemes		General-Voted		494A		Voucher		45,615		0		0			0			45,615		45,615	
														General-Voted		495		Voucher		8,672		0		0			0			8,672		8,672	
												Centrally Sponsored Schemes		General-Voted		495A		Voucher		78,048		0		0			0			78,048		78,048	
														General-Voted		496		Voucher		103		0		0			0			103		103	
												Centrally Sponsored Schemes		General-Voted		496A		Voucher		935		0		0			0			935		935	
														General-Voted		497		Voucher		10,415		0		0			0			10,415		10,415	
												Centrally Sponsored Schemes		General-Voted		497A		Voucher		93,735		0		0			0			93,735		93,735	
														General-Voted		498		Voucher		8,353		0		0			0			8,353		8,353	
												Centrally		General-Voted		498A		Voucher		75,186		0		0			0			75,186		75,186	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 283
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head		Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
					8009 - 7610													
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	500	Voucher	684	0	0	0	684	684			
						Centrally Sponsored Schemes	General-Voted	500A	Voucher	6,165	0	0	0	6,165	6,165			
							General-Voted	501	Voucher	300	0	0	0	300	300			
						Centrally Sponsored Schemes	General-Voted	501A	Voucher	2,700	0	0	0	2,700	2,700			
							General-Voted	502	Voucher	236	0	0	0	236	236			
						Centrally Sponsored Schemes	General-Voted	502A	Voucher	2,124	0	0	0	2,124	2,124			
							General-Voted	503	Voucher	5,234	0	0	0	5,234	5,234			
						Centrally Sponsored Schemes	General-Voted	503A	Voucher	47,107	0	0	0	47,107	47,107			
							General-Voted	504	Voucher	988	0	0	0	988	988			
						Centrally Sponsored Schemes	General-Voted	504A	Voucher	8,892	0	0	0	8,892	8,892			
							General-Voted	505	Voucher	1,303	0	0	0	1,303	1,303			
						Centrally Sponsored Schemes	General-Voted	505A	Voucher	11,735	0	0	0	11,735	11,735			
							General-Voted	506	Voucher	5,452	0	0	0	5,452	5,452			
						Centrally Sponsored Schemes	General-Voted	506A	Voucher	49,072	0	0	0	49,072	49,072			
							General-Voted	507	Voucher	780	0	0	0	780	780			
						Centrally	General-Voted	507A	Voucher	7,023	0	0	0	7,023	7,023			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 284
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		MAY/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
2235		02		106		(09) Integrated Child Protection Service		0		36. Grants-In-Aid (Non-Salary)				General-Voted		508		Voucher		940		0		0			0		940		940	
												Centrally Sponsored Schemes		General-Voted		508A		Voucher		8,463		0		0			0		8,463		8,463	
														General-Voted		509		Voucher		773		0		0			0		773		773	
												Centrally Sponsored Schemes		General-Voted		509A		Voucher		6,962		0		0			0		6,962		6,962	
														General-Voted		510		Voucher		720		0		0			0		720		720	
												Centrally Sponsored Schemes		General-Voted		510A		Voucher		6,480		0		0			0		6,480		6,480	
														General-Voted		511		Voucher		1,895		0		0			0		1,895		1,895	
												Centrally Sponsored Schemes		General-Voted		511A		Voucher		17,057		0		0			0		17,057		17,057	
														General-Voted		512		Voucher		750		0		0			0		750		750	
												Centrally Sponsored Schemes		General-Voted		512A		Voucher		6,750		0		0			0		6,750		6,750	
														General-Voted		513		Voucher		1,881		0		0			0		1,881		1,881	
												Centrally Sponsored Schemes		General-Voted		513A		Voucher		16,934		0		0			0		16,934		16,934	
														General-Voted		514		Voucher		1,708		0		0			0		1,708		1,708	
												Centrally Sponsored Schemes		General-Voted		514A		Voucher		15,376		0		0			0		15,376		15,376	
														General-Voted		515		Voucher		700		0		0			0		700		700	
												Centrally		General-Voted		515A		Voucher		6,300		0		0			0		6,300		6,300	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 285
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																
Department :			Social Welfare Department																
Treasury			Cyber Treasury (SPARSH)																
D.D.O. :			3900001 Director Of Social Welfare																
Month of Account:			MAY/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	516	Voucher	23,941	0	0	0	23,941	23,941				
						Centrally Sponsored Schemes	General-Voted	516A	Voucher	2,15,470	0	0	0	2,15,470	2,15,470				
							General-Voted	517	Voucher	42	0	0	0	42	42				
						Centrally Sponsored Schemes	General-Voted	517A	Voucher	386	0	0	0	386	386				
							General-Voted	518	Voucher	4,358	0	0	0	4,358	4,358				
						Centrally Sponsored Schemes	General-Voted	518A	Voucher	39,230	0	0	0	39,230	39,230				
							General-Voted	519	Voucher	46	0	0	0	46	46				
						Centrally Sponsored Schemes	General-Voted	519A	Voucher	421	0	0	0	421	421				
							General-Voted	520	Voucher	725	0	0	0	725	725				
						Centrally Sponsored Schemes	General-Voted	520A	Voucher	6,529	0	0	0	6,529	6,529				
							General-Voted	521	Voucher	550	0	0	0	550	550				
						Centrally Sponsored Schemes	General-Voted	521A	Voucher	4,950	0	0	0	4,950	4,950				
							General-Voted	522	Voucher	3,893	0	0	0	3,893	3,893				
						Centrally Sponsored Schemes	General-Voted	522A	Voucher	35,046	0	0	0	35,046	35,046				
							General-Voted	523	Voucher	1,900	0	0	0	1,900	1,900				
						Centrally	General-Voted	523A	Voucher	17,100	0	0	0	17,100	17,100				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 286
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	524	Voucher	7,344	0	0	0	0	7,344	7,344	
							Centrally Sponsored Schemes	General-Voted	524A	Voucher	66,096	0	0	0	0	66,096	66,096
							General-Voted	525	Voucher	4,755	0	0	0	0	4,755	4,755	
							Centrally Sponsored Schemes	General-Voted	525A	Voucher	42,795	0	0	0	0	42,795	42,795
							General-Voted	526	Voucher	1,561	0	0	0	0	1,561	1,561	
							Centrally Sponsored Schemes	General-Voted	526A	Voucher	14,055	0	0	0	0	14,055	14,055
							General-Voted	527	Voucher	812	0	0	0	0	812	812	
							Centrally Sponsored Schemes	General-Voted	527A	Voucher	7,308	0	0	0	0	7,308	7,308
							General-Voted	528	Voucher	477	0	0	0	0	477	477	
							Centrally Sponsored Schemes	General-Voted	528A	Voucher	4,293	0	0	0	0	4,293	4,293
							General-Voted	529	Voucher	38,209	0	0	0	0	38,209	38,209	
							Centrally Sponsored Schemes	General-Voted	529A	Voucher	3,43,881	0	0	0	0	3,43,881	3,43,881
							General-Voted	530	Voucher	1,695	0	0	0	0	1,695	1,695	
							Centrally Sponsored Schemes	General-Voted	530A	Voucher	15,255	0	0	0	0	15,255	15,255
							General-Voted	531	Voucher	129	0	0	0	0	129	129	
							Centrally	General-Voted	531A	Voucher	1,161	0	0	0	0	1,161	1,161

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 287
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
8009 - 7610																		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	532	Voucher	401	0	0	0	401	401			
						Centrally Sponsored Schemes	General-Voted	532A	Voucher	3,609	0	0	0	3,609	3,609			
							General-Voted	533	Voucher	430	0	0	0	430	430			
						Centrally Sponsored Schemes	General-Voted	533A	Voucher	3,877	0	0	0	3,877	3,877			
							General-Voted	534	Voucher	1,303	0	0	0	1,303	1,303			
						Centrally Sponsored Schemes	General-Voted	534A	Voucher	11,729	0	0	0	11,729	11,729			
							General-Voted	535	Voucher	1,999	0	0	0	1,999	1,999			
						Centrally Sponsored Schemes	General-Voted	535A	Voucher	17,992	0	0	0	17,992	17,992			
							General-Voted	536	Voucher	250	0	0	0	250	250			
						Centrally Sponsored Schemes	General-Voted	536A	Voucher	2,250	0	0	0	2,250	2,250			
							General-Voted	537	Voucher	1,303	0	0	0	1,303	1,303			
						Centrally Sponsored Schemes	General-Voted	537A	Voucher	11,735	0	0	0	11,735	11,735			
							General-Voted	538	Voucher	1,019	0	0	0	1,019	1,019			
						Centrally Sponsored Schemes	General-Voted	538A	Voucher	9,171	0	0	0	9,171	9,171			
							General-Voted	539	Voucher	5,960	0	0	0	5,960	5,960			
	Centrally	General-Voted	539A	Voucher	53,646	0	0	0	53,646	53,646								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 288
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted		540	Voucher	1,341	0	0	0	0	1,341	1,341	
						Centrally Sponsored Schemes	General-Voted	540A	Voucher	12,070	0	0	0	0	12,070	12,070		
							General-Voted	541	Voucher	11,846	0	0	0	0	11,846	11,846		
						Centrally Sponsored Schemes	General-Voted	541A	Voucher	1,06,622	0	0	0	0	1,06,622	1,06,622		
							General-Voted	542	Voucher	11,846	0	0	0	0	11,846	11,846		
						Centrally Sponsored Schemes	General-Voted	542A	Voucher	1,06,622	0	0	0	0	1,06,622	1,06,622		
							General-Voted	543	Voucher	11,846	0	0	0	0	11,846	11,846		
						Centrally Sponsored Schemes	General-Voted	543A	Voucher	1,06,622	0	0	0	0	1,06,622	1,06,622		
							General-Voted	544	Voucher	12,294	0	0	0	0	12,294	12,294		
						Centrally Sponsored Schemes	General-Voted	544A	Voucher	1,10,646	0	0	0	0	1,10,646	1,10,646		
							General-Voted	545	Voucher	16,697	0	0	0	0	16,697	16,697		
						Centrally Sponsored Schemes	General-Voted	545A	Voucher	1,50,281	0	0	0	0	1,50,281	1,50,281		
							General-Voted	546	Voucher	5,150	0	0	0	0	5,150	5,150		
						Centrally Sponsored Schemes	General-Voted	546A	Voucher	46,350	0	0	0	0	46,350	46,350		
							General-Voted	547	Voucher	20,075	0	0	0	0	20,075	20,075		
						Centrally	General-Voted	547A	Voucher	1,80,684	0	0	0	0	1,80,684	1,80,684		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 289
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	548	Voucher	384	0	0	0	384	384				
						Centrally Sponsored Schemes	General-Voted	548A	Voucher	3,456	0	0	0	3,456	3,456				
							General-Voted	549	Voucher	759	0	0	0	759	759				
						Centrally Sponsored Schemes	General-Voted	549A	Voucher	6,839	0	0	0	6,839	6,839				
							General-Voted	550	Voucher	1,418	0	0	0	1,418	1,418				
						Centrally Sponsored Schemes	General-Voted	550A	Voucher	12,766	0	0	0	12,766	12,766				
							General-Voted	808	Voucher	203	0	0	0	203	203				
						Centrally Sponsored Schemes	General-Voted	808A	Voucher	1,835	0	0	0	1,835	1,835				
							General-Voted	809	Voucher	169	0	0	0	169	169				
						Centrally Sponsored Schemes	General-Voted	809A	Voucher	1,526	0	0	0	1,526	1,526				
							General-Voted	810	Voucher	480	0	0	0	480	480				
						Centrally Sponsored Schemes	General-Voted	810A	Voucher	4,320	0	0	0	4,320	4,320				
							General-Voted	811	Voucher	1,126	0	0	0	1,126	1,126				
						Centrally Sponsored Schemes	General-Voted	811A	Voucher	10,138	0	0	0	10,138	10,138				
							General-Voted	812	Voucher	1,247	0	0	0	1,247	1,247				
						Centrally	General-Voted	812A	Voucher	11,223	0	0	0	11,223	11,223				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 290
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	813	Voucher	1,596	0	0	0	1,596	1,596				
						Centrally Sponsored Schemes	General-Voted	813A	Voucher	14,364	0	0	0	14,364	14,364				
							General-Voted	814	Voucher	1,067	0	0	0	1,067	1,067				
						Centrally Sponsored Schemes	General-Voted	814A	Voucher	9,608	0	0	0	9,608	9,608				
							General-Voted	815	Voucher	23,940	0	0	0	23,940	23,940				
						Centrally Sponsored Schemes	General-Voted	815A	Voucher	2,15,467	0	0	0	2,15,467	2,15,467				
							General-Voted	816	Voucher	23,940	0	0	0	23,940	23,940				
						Centrally Sponsored Schemes	General-Voted	816A	Voucher	2,15,467	0	0	0	2,15,467	2,15,467				
							General-Voted	817	Voucher	7,800	0	0	0	7,800	7,800				
						Centrally Sponsored Schemes	General-Voted	817A	Voucher	70,200	0	0	0	70,200	70,200				
							General-Voted	818	Voucher	3,526	0	0	0	3,526	3,526				
						Centrally Sponsored Schemes	General-Voted	818A	Voucher	31,739	0	0	0	31,739	31,739				
							General-Voted	819	Voucher	566	0	0	0	566	566				
						Centrally Sponsored Schemes	General-Voted	819A	Voucher	5,096	0	0	0	5,096	5,096				
							General-Voted	820	Voucher	2,413	0	0	0	2,413	2,413				
						Centrally	General-Voted	820A	Voucher	21,722	0	0	0	21,722	21,722				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 291
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				MAY/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	821	Voucher	1,320	0	0	0	1,320	1,320			
						Centrally Sponsored Schemes	General-Voted	821A	Voucher	11,887	0	0	0	11,887	11,887			
							General-Voted	822	Voucher	300	0	0	0	300	300			
						Centrally Sponsored Schemes	General-Voted	822A	Voucher	2,700	0	0	0	2,700	2,700			
							General-Voted	823	Voucher	350	0	0	0	350	350			
						Centrally Sponsored Schemes	General-Voted	823A	Voucher	3,150	0	0	0	3,150	3,150			
							General-Voted	824	Voucher	316	0	0	0	316	316			
						Centrally Sponsored Schemes	General-Voted	824A	Voucher	2,850	0	0	0	2,850	2,850			
							General-Voted	825	Voucher	343	0	0	0	343	343			
						Centrally Sponsored Schemes	General-Voted	825A	Voucher	3,094	0	0	0	3,094	3,094			
							General-Voted	826	Voucher	650	0	0	0	650	650			
						Centrally Sponsored Schemes	General-Voted	826A	Voucher	5,850	0	0	0	5,850	5,850			
							General-Voted	827	Voucher	403	0	0	0	403	403			
						Centrally Sponsored Schemes	General-Voted	827A	Voucher	3,633	0	0	0	3,633	3,633			
							General-Voted	828	Voucher	2,664	0	0	0	2,664	2,664			
						Centrally	General-Voted	828A	Voucher	23,976	0	0	0	23,976	23,976			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 292
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head				Sub Major Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
						8009 - 7610													
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	829	Voucher	3,016	0	0	0	3,016	3,016				
							Centrally Sponsored Schemes	General-Voted	829A	Voucher	27,144	0	0	0	27,144	27,144			
							General-Voted	830	Voucher	1,161	0	0	0	1,161	1,161				
							Centrally Sponsored Schemes	General-Voted	830A	Voucher	10,454	0	0	0	10,454	10,454			
							General-Voted	831	Voucher	99	0	0	0	99	99				
							Centrally Sponsored Schemes	General-Voted	831A	Voucher	891	0	0	0	891	891			
							General-Voted	832	Voucher	17,082	0	0	0	17,082	17,082				
							Centrally Sponsored Schemes	General-Voted	832A	Voucher	1,53,740	0	0	0	1,53,740	1,53,740			
							General-Voted	833	Voucher	246	0	0	0	246	246				
							Centrally Sponsored Schemes	General-Voted	833A	Voucher	2,216	0	0	0	2,216	2,216			
							General-Voted	834	Voucher	400	0	0	0	400	400				
							Centrally Sponsored Schemes	General-Voted	834A	Voucher	3,600	0	0	0	3,600	3,600			
							General-Voted	835	Voucher	120	0	0	0	120	120				
							Centrally Sponsored Schemes	General-Voted	835A	Voucher	1,080	0	0	0	1,080	1,080			
							General-Voted	836	Voucher	75	0	0	0	75	75				
							Centrally	General-Voted	836A	Voucher	675	0	0	0	675	675			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 293
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
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Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	837	Voucher	50	0	0	0	50	50													
						Centrally Sponsored Schemes	General-Voted	837A	Voucher	458	0	0	0	458	458													
							General-Voted	838	Voucher	5,565	0	0	0	5,565	5,565													
						Centrally Sponsored Schemes	General-Voted	838A	Voucher	50,086	0	0	0	50,086	50,086													
							General-Voted	839	Voucher	5,187	0	0	0	5,187	5,187													
						Centrally Sponsored Schemes	General-Voted	839A	Voucher	46,685	0	0	0	46,685	46,685													
							General-Voted	840	Voucher	240	0	0	0	240	240													
						Centrally Sponsored Schemes	General-Voted	840A	Voucher	2,160	0	0	0	2,160	2,160													
							General-Voted	841	Voucher	12,300	0	0	0	12,300	12,300													
						Centrally Sponsored Schemes	General-Voted	841A	Voucher	1,10,700	0	0	0	1,10,700	1,10,700													
							General-Voted	842	Voucher	1,514	0	0	0	1,514	1,514													
						Centrally Sponsored Schemes	General-Voted	842A	Voucher	13,626	0	0	0	13,626	13,626													
							General-Voted	843	Voucher	4,149	0	0	0	4,149	4,149													
						Centrally Sponsored Schemes	General-Voted	843A	Voucher	37,343	0	0	0	37,343	37,343													
							General-Voted	844	Voucher	2,383	0	0	0	2,383	2,383													
						Centrally	General-Voted	844A	Voucher	21,451	0	0	0	21,451	21,451													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 294
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: MAY/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	845	Voucher	3,915	0	0	0	3,915	3,915		
										Centrally Sponsored Schemes	General-Voted	845A	Voucher	35,235	0	0	0	35,235	35,235	
											General-Voted	846	Voucher	4,270	0	0	0	4,270	4,270	
										Centrally Sponsored Schemes	General-Voted	846A	Voucher	38,435	0	0	0	38,435	38,435	
											General-Voted	847	Voucher	700	0	0	0	700	700	
										Centrally Sponsored Schemes	General-Voted	847A	Voucher	6,300	0	0	0	6,300	6,300	
											General-Voted	848	Voucher	5,259	0	0	0	5,259	5,259	
										Centrally Sponsored Schemes	General-Voted	848A	Voucher	47,337	0	0	0	47,337	47,337	
											General-Voted	849	Voucher	2,950	0	0	0	2,950	2,950	
										Centrally Sponsored Schemes	General-Voted	849A	Voucher	26,550	0	0	0	26,550	26,550	
											General-Voted	850	Voucher	1,100	0	0	0	1,100	1,100	
										Centrally Sponsored Schemes	General-Voted	850A	Voucher	9,900	0	0	0	9,900	9,900	
											General-Voted	851	Voucher	133	0	0	0	133	133	
										Centrally Sponsored Schemes	General-Voted	851A	Voucher	1,204	0	0	0	1,204	1,204	
											General-Voted	852	Voucher	6,089	0	0	0	6,089	6,089	
										Centrally	General-Voted	852A	Voucher	54,809	0	0	0	54,809	54,809	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 295
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				MAY/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	853	Voucher	1,474	0	0	0	1,474	1,474			
						Centrally Sponsored Schemes	General-Voted	853A	Voucher	13,267	0	0	0	13,267	13,267			
							General-Voted	854	Voucher	896	0	0	0	896	896			
						Centrally Sponsored Schemes	General-Voted	854A	Voucher	8,064	0	0	0	8,064	8,064			
							General-Voted	855	Voucher	1,642	0	0	0	1,642	1,642			
						Centrally Sponsored Schemes	General-Voted	855A	Voucher	14,783	0	0	0	14,783	14,783			
							General-Voted	856	Voucher	1,316	0	0	0	1,316	1,316			
						Centrally Sponsored Schemes	General-Voted	856A	Voucher	11,848	0	0	0	11,848	11,848			
							General-Voted	857	Voucher	294	0	0	0	294	294			
						Centrally Sponsored Schemes	General-Voted	857A	Voucher	2,650	0	0	0	2,650	2,650			
							General-Voted	858	Voucher	253	0	0	0	253	253			
						Centrally Sponsored Schemes	General-Voted	858A	Voucher	2,281	0	0	0	2,281	2,281			
							General-Voted	859	Voucher	2,200	0	0	0	2,200	2,200			
						Centrally Sponsored Schemes	General-Voted	859A	Voucher	19,800	0	0	0	19,800	19,800			
							General-Voted	860	Voucher	1,840	0	0	0	1,840	1,840			
						Centrally	General-Voted	860A	Voucher	16,564	0	0	0	16,564	16,564			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 296
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	861	Voucher	2,450	0	0	0	2,450	2,450				
						Centrally Sponsored Schemes	General-Voted	861A	Voucher	22,050	0	0	0	22,050	22,050				
							General-Voted	862	Voucher	1,510	0	0	0	1,510	1,510				
						Centrally Sponsored Schemes	General-Voted	862A	Voucher	13,592	0	0	0	13,592	13,592				
							General-Voted	863	Voucher	455	0	0	0	455	455				
						Centrally Sponsored Schemes	General-Voted	863A	Voucher	4,095	0	0	0	4,095	4,095				
							General-Voted	864	Voucher	1,500	0	0	0	1,500	1,500				
						Centrally Sponsored Schemes	General-Voted	864A	Voucher	13,500	0	0	0	13,500	13,500				
							General-Voted	865	Voucher	3,003	0	0	0	3,003	3,003				
						Centrally Sponsored Schemes	General-Voted	865A	Voucher	27,036	0	0	0	27,036	27,036				
							General-Voted	866	Voucher	255	0	0	0	255	255				
						Centrally Sponsored Schemes	General-Voted	866A	Voucher	2,303	0	0	0	2,303	2,303				
							General-Voted	867	Voucher	62	0	0	0	62	62				
						Centrally Sponsored Schemes	General-Voted	867A	Voucher	558	0	0	0	558	558				
							General-Voted	868	Voucher	100	0	0	0	100	100				
						Centrally	General-Voted	868A	Voucher	903	0	0	0	903	903				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 297
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	869	Voucher	287	0	0	0	0	287	287			
						Centrally Sponsored Schemes	General-Voted	869A	Voucher	2,583	0	0	0	0	2,583	2,583			
							General-Voted	870	Voucher	7,691	0	0	0	0	7,691	7,691			
						Centrally Sponsored Schemes	General-Voted	870A	Voucher	69,222	0	0	0	0	69,222	69,222			
							General-Voted	871	Voucher	140	0	0	0	0	140	140			
						Centrally Sponsored Schemes	General-Voted	871A	Voucher	1,263	0	0	0	0	1,263	1,263			
							General-Voted	896	Voucher	1,303	0	0	0	0	1,303	1,303			
						Centrally Sponsored Schemes	General-Voted	896A	Voucher	11,735	0	0	0	0	11,735	11,735			
							General-Voted	897	Voucher	3,000	0	0	0	0	3,000	3,000			
						Centrally Sponsored Schemes	General-Voted	897A	Voucher	27,000	0	0	0	0	27,000	27,000			
							General-Voted	898	Voucher	294	0	0	0	0	294	294			
						Centrally Sponsored Schemes	General-Voted	898A	Voucher	2,655	0	0	0	0	2,655	2,655			
							General-Voted	899	Voucher	600	0	0	0	0	600	600			
						Centrally Sponsored Schemes	General-Voted	899A	Voucher	5,400	0	0	0	0	5,400	5,400			
							General-Voted	900	Voucher	10,873	0	0	0	0	10,873	10,873			
						Centrally	General-Voted	900A	Voucher	97,862	0	0	0	0	97,862	97,862			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 298
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: MAY/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	901	Voucher	10,800	0	0	0	0	10,800	10,800				
						Centrally Sponsored Schemes	General-Voted	901A	Voucher	97,200	0	0	0	0	97,200	97,200				
							General-Voted	902	Voucher	34	0	0	0	0	34	34				
						Centrally Sponsored Schemes	General-Voted	902A	Voucher	314	0	0	0	0	314	314				
							General-Voted	903	Voucher	2,397	0	0	0	0	2,397	2,397				
						Centrally Sponsored Schemes	General-Voted	903A	Voucher	21,579	0	0	0	0	21,579	21,579				
							General-Voted	904	Voucher	456	0	0	0	0	456	456				
						Centrally Sponsored Schemes	General-Voted	904A	Voucher	4,105	0	0	0	0	4,105	4,105				
							General-Voted	905	Voucher	441	0	0	0	0	441	441				
						Centrally Sponsored Schemes	General-Voted	905A	Voucher	3,969	0	0	0	0	3,969	3,969				
							General-Voted	906	Voucher	7,599	0	0	0	0	7,599	7,599				
						Centrally Sponsored Schemes	General-Voted	906A	Voucher	68,396	0	0	0	0	68,396	68,396				
							General-Voted	907	Voucher	300	0	0	0	0	300	300				
						Centrally Sponsored Schemes	General-Voted	907A	Voucher	2,700	0	0	0	0	2,700	2,700				
							General-Voted	908	Voucher	490	0	0	0	0	490	490				
						Centrally	General-Voted	908A	Voucher	4,410	0	0	0	0	4,410	4,410				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 299
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																
Department :			Social Welfare Department																
Treasury			Cyber Treasury (SPARSH)																
D.D.O. :			3900001 Director Of Social Welfare																
Month of Account:			MAY/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235 02 106				(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	909	Voucher	600	0	0	0	600	600			
							Centrally Sponsored Schemes	General-Voted	909A	Voucher	5,405	0	0	0	5,405	5,405			
								General-Voted	910	Voucher	5,100	0	0	0	5,100	5,100			
							Centrally Sponsored Schemes	General-Voted	910A	Voucher	45,900	0	0	0	45,900	45,900			
								General-Voted	911	Voucher	1,303	0	0	0	1,303	1,303			
							Centrally Sponsored Schemes	General-Voted	911A	Voucher	11,735	0	0	0	11,735	11,735			
								General-Voted	912	Voucher	363	0	0	0	363	363			
							Centrally Sponsored Schemes	General-Voted	912A	Voucher	3,267	0	0	0	3,267	3,267			
								General-Voted	913	Voucher	1,000	0	0	0	1,000	1,000			
							Centrally Sponsored Schemes	General-Voted	913A	Voucher	9,000	0	0	0	9,000	9,000			
								General-Voted	914	Voucher	182	0	0	0	182	182			
							Centrally Sponsored Schemes	General-Voted	914A	Voucher	1,638	0	0	0	1,638	1,638			
								General-Voted	915	Voucher	419	0	0	0	419	419			
							Centrally Sponsored Schemes	General-Voted	915A	Voucher	3,776	0	0	0	3,776	3,776			
								General-Voted	916	Voucher	3,391	0	0	0	3,391	3,391			
							Centrally	General-Voted	916A	Voucher	30,521	0	0	0	30,521	30,521			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 300
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head		Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
					8009 - 7610													
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	917	Voucher	8,835	0	0	0	8,835	8,835			
						Centrally Sponsored Schemes	General-Voted	917A	Voucher	79,520	0	0	0	79,520	79,520			
							General-Voted	918	Voucher	6,239	0	0	0	6,239	6,239			
						Centrally Sponsored Schemes	General-Voted	918A	Voucher	56,160	0	0	0	56,160	56,160			
							General-Voted	919	Voucher	60	0	0	0	60	60			
						Centrally Sponsored Schemes	General-Voted	919A	Voucher	540	0	0	0	540	540			
							General-Voted	920	Voucher	11,846	0	0	0	11,846	11,846			
						Centrally Sponsored Schemes	General-Voted	920A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622			
							General-Voted	921	Voucher	1,000	0	0	0	1,000	1,000			
						Centrally Sponsored Schemes	General-Voted	921A	Voucher	9,000	0	0	0	9,000	9,000			
							General-Voted	922	Voucher	1,440	0	0	0	1,440	1,440			
						Centrally Sponsored Schemes	General-Voted	922A	Voucher	12,960	0	0	0	12,960	12,960			
							General-Voted	923	Voucher	3,129	0	0	0	3,129	3,129			
						Centrally Sponsored Schemes	General-Voted	923A	Voucher	28,166	0	0	0	28,166	28,166			
							General-Voted	924	Voucher	179	0	0	0	179	179			
						Centrally	General-Voted	924A	Voucher	1,618	0	0	0	1,618	1,618			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 301
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																
Department :			Social Welfare Department																
Treasury			Cyber Treasury (SPARSH)																
D.D.O. :			3900001 Director Of Social Welfare																
Month of Account:			MAY/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235 02 106				(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	925	Voucher	2,700	0	0	0	2,700	2,700			
							Centrally Sponsored Schemes	General-Voted	925A	Voucher	24,300	0	0	0	24,300	24,300			
								General-Voted	926	Voucher	7,862	0	0	0	7,862	7,862			
							Centrally Sponsored Schemes	General-Voted	926A	Voucher	70,762	0	0	0	70,762	70,762			
								General-Voted	927	Voucher	1,341	0	0	0	1,341	1,341			
							Centrally Sponsored Schemes	General-Voted	927A	Voucher	12,070	0	0	0	12,070	12,070			
								General-Voted	940	Voucher	1,756	0	0	0	1,756	1,756			
							Centrally Sponsored Schemes	General-Voted	940A	Voucher	15,809	0	0	0	15,809	15,809			
								General-Voted	941	Voucher	2,398	0	0	0	2,398	2,398			
							Centrally Sponsored Schemes	General-Voted	941A	Voucher	21,587	0	0	0	21,587	21,587			
								General-Voted	942	Voucher	12,885	0	0	0	12,885	12,885			
							Centrally Sponsored Schemes	General-Voted	942A	Voucher	1,15,969	0	0	0	1,15,969	1,15,969			
								General-Voted	943	Voucher	15,000	0	0	0	15,000	15,000			
							Centrally Sponsored Schemes	General-Voted	943A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000			
								General-Voted	944	Voucher	1,800	0	0	0	1,800	1,800			
							Centrally	General-Voted	944A	Voucher	16,200	0	0	0	16,200	16,200			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 302
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	945	Voucher	900	0	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	945A	Voucher	8,100	0	0	0	0	8,100	8,100
							General-Voted	946	Voucher	4,500	0	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	946A	Voucher	40,500	0	0	0	0	40,500	40,500
							General-Voted	947	Voucher	9,552	0	0	0	0	9,552	9,552
						Centrally Sponsored Schemes	General-Voted	947A	Voucher	85,969	0	0	0	0	85,969	85,969
							General-Voted	948	Voucher	10,500	0	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	948A	Voucher	94,500	0	0	0	0	94,500	94,500
							General-Voted	949	Voucher	7,709	0	0	0	0	7,709	7,709
						Centrally Sponsored Schemes	General-Voted	949A	Voucher	69,388	0	0	0	0	69,388	69,388
						Total Object Head-- 36 :			2,03,46,949	0	0	0	0	2,03,46,949	2,03,46,949	
						Total Sub Head :			2,03,46,949	0	0	0	0	2,03,46,949	2,03,46,949	
			(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1015A	Voucher	12,249	0	0	0	0	12,249	12,249
						Centrally Sponsored Schemes	General-Voted	1016A	Voucher	401	0	0	0	0	401	401
						Centrally	General-Voted	1017A	Voucher	289	0	0	0	0	289	289

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 303
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1018A	Voucher	4,180	0	0	0	4,180	4,180
							Centrally Sponsored Schemes	General-Voted	1019A	Voucher	880	0	0	0	880	880
							Centrally Sponsored Schemes	General-Voted	1020A	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	1039A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	1150A	Voucher	3,819	0	0	0	3,819	3,819
							Centrally Sponsored Schemes	General-Voted	1151A	Voucher	1,927	0	0	0	1,927	1,927
							Centrally Sponsored Schemes	General-Voted	1152A	Voucher	3,987	0	0	0	3,987	3,987
							Centrally Sponsored Schemes	General-Voted	1153A	Voucher	550	0	0	0	550	550
							Centrally Sponsored Schemes	General-Voted	1154A	Voucher	431	0	0	0	431	431
							Centrally Sponsored Schemes	General-Voted	1155A	Voucher	836	0	0	0	836	836
							Centrally Sponsored Schemes	General-Voted	1156A	Voucher	3,410	0	0	0	3,410	3,410

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 304
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1157A	Voucher	2,500	0	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	1158A	Voucher	2,485	0	0	0	0	2,485	2,485
							Centrally Sponsored Schemes	General-Voted	1159A	Voucher	26,443	0	0	0	0	26,443	26,443
							Centrally Sponsored Schemes	General-Voted	255A	Voucher	2,28,222	0	0	0	0	2,28,222	2,28,222
							Centrally Sponsored Schemes	General-Voted	256A	Voucher	3,920	0	0	0	0	3,920	3,920
							Centrally Sponsored Schemes	General-Voted	257A	Voucher	1,880	0	0	0	0	1,880	1,880
							Centrally Sponsored Schemes	General-Voted	258A	Voucher	2,800	0	0	0	0	2,800	2,800
							Centrally Sponsored Schemes	General-Voted	259A	Voucher	37,500	0	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	260A	Voucher	4,70,000	0	0	0	0	4,70,000	4,70,000
							Centrally Sponsored Schemes	General-Voted	261A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	262A	Voucher	2,24,000	0	0	0	0	2,24,000	2,24,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 305
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001		Director Of Social Welfare															
Month of Account:		MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	263A	Voucher	11,000	0	0	0				11,000	11,000
							Centrally Sponsored Schemes	General-Voted	264A	Voucher	26,400	0	0	0				26,400	26,400
							Centrally Sponsored Schemes	General-Voted	265A	Voucher	1,565	0	0	0				1,565	1,565
							Centrally Sponsored Schemes	General-Voted	266A	Voucher	8,260	0	0	0				8,260	8,260
							Centrally Sponsored Schemes	General-Voted	267A	Voucher	2,15,000	0	0	0				2,15,000	2,15,000
							Centrally Sponsored Schemes	General-Voted	268A	Voucher	2,12,548	0	0	0				2,12,548	2,12,548
							Centrally Sponsored Schemes	General-Voted	269A	Voucher	3,000	0	0	0				3,000	3,000
							Centrally Sponsored Schemes	General-Voted	270A	Voucher	2,866	0	0	0				2,866	2,866
							Centrally Sponsored Schemes	General-Voted	271A	Voucher	2,35,000	0	0	0				2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	272A	Voucher	958	0	0	0				958	958
							Centrally Sponsored Schemes	General-Voted	273A	Voucher	37,500	0	0	0				37,500	37,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 306
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	274A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	275A	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	276A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	403A	Voucher	5,800	0	0	0	5,800	5,800
							Centrally Sponsored Schemes	General-Voted	404A	Voucher	13,000	0	0	0	13,000	13,000
							Centrally Sponsored Schemes	General-Voted	405A	Voucher	10,300	0	0	0	10,300	10,300
							Centrally Sponsored Schemes	General-Voted	406A	Voucher	13,000	0	0	0	13,000	13,000
							Centrally Sponsored Schemes	General-Voted	407A	Voucher	32,500	0	0	0	32,500	32,500
							Centrally Sponsored Schemes	General-Voted	408A	Voucher	1,150	0	0	0	1,150	1,150
							Centrally Sponsored Schemes	General-Voted	409A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	410A	Voucher	11,800	0	0	0	11,800	11,800

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 307
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	411A	Voucher	2,198	0	0	0	2,198	2,198
							Centrally Sponsored Schemes	General-Voted	412A	Voucher	1,126	0	0	0	1,126	1,126
							Centrally Sponsored Schemes	General-Voted	413A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	414A	Voucher	5,684	0	0	0	5,684	5,684
							Centrally Sponsored Schemes	General-Voted	415A	Voucher	5,000	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	416A	Voucher	3,865	0	0	0	3,865	3,865
							Centrally Sponsored Schemes	General-Voted	417A	Voucher	1,864	0	0	0	1,864	1,864
							Centrally Sponsored Schemes	General-Voted	418A	Voucher	3,223	0	0	0	3,223	3,223
							Centrally Sponsored Schemes	General-Voted	419A	Voucher	3,839	0	0	0	3,839	3,839
							Centrally Sponsored Schemes	General-Voted	420A	Voucher	24,000	0	0	0	24,000	24,000
							Centrally Sponsored Schemes	General-Voted	422A	Voucher	1,799	0	0	0	1,799	1,799

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 308
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	423A	Voucher	149	0	0	0	149	149	
						Centrally Sponsored Schemes	General-Voted	424A	Voucher	37,724	0	0	0	37,724	37,724	
						Centrally Sponsored Schemes	General-Voted	425A	Voucher	6,000	0	0	0	6,000	6,000	
						Centrally Sponsored Schemes	General-Voted	426A	Voucher	37,350	0	0	0	37,350	37,350	
						Centrally Sponsored Schemes	General-Voted	427A	Voucher	4,123	0	0	0	4,123	4,123	
						Centrally Sponsored Schemes	General-Voted	499A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000	
						Centrally Sponsored Schemes	General-Voted	653A	Voucher	4,70,000	0	0	0	4,70,000	4,70,000	
						Centrally Sponsored Schemes	General-Voted	654A	Voucher	7,220	0	0	0	7,220	7,220	
						Centrally Sponsored Schemes	General-Voted	722A	Voucher	49,646	0	0	0	49,646	49,646	
						Centrally Sponsored Schemes	General-Voted	878A	Voucher	10,633	0	0	0	10,633	10,633	
						Centrally Sponsored Schemes	General-Voted	879A	Voucher	13,780	0	0	0	13,780	13,780	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 309
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	880A	Voucher	9,250	0	0	0	9,250	9,250
							Centrally Sponsored Schemes	General-Voted	881A	Voucher	3,400	0	0	0	3,400	3,400
							Centrally Sponsored Schemes	General-Voted	882A	Voucher	5,700	0	0	0	5,700	5,700
							Centrally Sponsored Schemes	General-Voted	883A	Voucher	2,100	0	0	0	2,100	2,100
							Centrally Sponsored Schemes	General-Voted	884A	Voucher	3,100	0	0	0	3,100	3,100
							Centrally Sponsored Schemes	General-Voted	885A	Voucher	16,718	0	0	0	16,718	16,718
							Centrally Sponsored Schemes	General-Voted	886A	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	887A	Voucher	1,700	0	0	0	1,700	1,700
							Centrally Sponsored Schemes	General-Voted	888A	Voucher	3,810	0	0	0	3,810	3,810
							Centrally Sponsored Schemes	General-Voted	889A	Voucher	15,660	0	0	0	15,660	15,660
							Centrally Sponsored Schemes	General-Voted	890A	Voucher	5,620	0	0	0	5,620	5,620

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 310
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	891A	Voucher		1,049	0	0		0	1,049	1,049	
						Centrally Sponsored Schemes	General-Voted	892A	Voucher		1,032	0	0		0	1,032	1,032	
						Centrally Sponsored Schemes	General-Voted	893A	Voucher		7,066	0	0		0	7,066	7,066	
						Centrally Sponsored Schemes	General-Voted	894A	Voucher		6,750	0	0		0	6,750	6,750	
						Centrally Sponsored Schemes	General-Voted	895A	Voucher		3,191	0	0		0	3,191	3,191	
						Total Object Head-- 36 :					43,70,725	0	0		0	43,70,725	43,70,725	
						Total Sub Head :					43,70,725	0	0		0	43,70,725	43,70,725	
			(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1122	Voucher		181	0	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1122A	Voucher		1,633	0	0		0	1,633	1,633	
							General-Voted	1123	Voucher		181	0	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1123A	Voucher		1,633	0	0		0	1,633	1,633	
							General-Voted	1124	Voucher		181	0	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1124A	Voucher		1,633	0	0		0	1,633	1,633	
							General-Voted	1125	Voucher		181	0	0	0		0	181	181

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 311
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		1125A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted		1126	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted		1126A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted		1127	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted		1127A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted		1128	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted		1128A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted		1129	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted		1129A	Voucher	1,632	0	0		0	1,632	1,632
							General-Voted		1130	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted		1130A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted		1131	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted		1131A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted		1132	Voucher	181	0	0		0	181	181
						Centrally Sponsored	General-Voted		1132A	Voucher	1,633	0	0		0	1,633	1,633

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 312
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1133	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1133A	Voucher	1,632	0	0	0	1,632	1,632				
							General-Voted	1134	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1134A	Voucher	1,633	0	0	0	1,633	1,633				
							General-Voted	1135	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1135A	Voucher	1,632	0	0	0	1,632	1,632				
							General-Voted	1136	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1136A	Voucher	1,632	0	0	0	1,632	1,632				
							General-Voted	1137	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1137A	Voucher	1,632	0	0	0	1,632	1,632				
							General-Voted	1138	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1138A	Voucher	1,633	0	0	0	1,633	1,633				
							General-Voted	1139	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1139A	Voucher	1,633	0	0	0	1,633	1,633				
							General-Voted	1163	Voucher	181	0	0	0	181	181				
						Centrally	General-Voted	1163A	Voucher	1,633	0	0	0	1,633	1,633				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 313
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		MAY/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1164	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1164A	Voucher	1,633	0	0	0	1,633	1,633				
							General-Voted	1165	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1165A	Voucher	1,633	0	0	0	1,633	1,633				
							General-Voted	1166	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1166A	Voucher	1,633	0	0	0	1,633	1,633				
							General-Voted	1167	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1167A	Voucher	1,633	0	0	0	1,633	1,633				
							General-Voted	1168	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1168A	Voucher	1,633	0	0	0	1,633	1,633				
							General-Voted	1169	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1169A	Voucher	1,633	0	0	0	1,633	1,633				
							General-Voted	1170	Voucher	181	0	0	0	181	181				
						Centrally Sponsored Schemes	General-Voted	1170A	Voucher	1,633	0	0	0	1,633	1,633				
							General-Voted	1171	Voucher	181	0	0	0	181	181				
						Centrally	General-Voted	1171A	Voucher	1,633	0	0	0	1,633	1,633				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 314
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1172	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1172A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted	1173	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1173A	Voucher	1,632	0	0		0	1,632	1,632
							General-Voted	1174	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1174A	Voucher	1,633	0	0		0	1,633	1,633
						Total Object Head-- 36 :				54,414	0	0		0	54,414	54,414
						Total Sub Head :				54,414	0	0		0	54,414	54,414
						Total Minor Head 106 :				2,47,72,088	0	0		0	2,47,72,088	2,47,72,088
						Total Sub Major Head 2 :				2,88,02,342	0	0		0	2,88,02,342	2,88,02,342
Total Major Head 2235 :						2,88,02,342	0	0		0	2,88,02,342	2,88,02,342				
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	336	Voucher	10,600	0	0		0	10,600	10,600
						Centrally Sponsored Schemes	General-Voted	336A	Voucher	95,400	0	0		0	95,400	95,400
						Total Object Head-- 36 :				1,06,000	0	0		0	1,06,000	1,06,000
						Total Sub Head :				1,06,000	0	0		0	1,06,000	1,06,000
Total Minor Head 107 :						1,06,000	0	0		0	1,06,000	1,06,000				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 315
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001 Director Of Social Welfare																										
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
4235		02								Total Sub Major Head 2 :								1,06,000		0		0 0			1,06,000		1,06,000	
										Total Major Head 4235 :								1,06,000		0		0 0			1,06,000		1,06,000	
										Total of Month :								2,89,08,342		0		0 0			2,89,08,342		2,89,08,342	
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	10602	Voucher	1,200	0	0	0	1,200	1,200													
							Centrally Sponsored Schemes	10602A	Voucher	10,800	0	0	0	10,800	10,800													
							General-Voted	10658	Voucher	7,200	0	0	0	7,200	7,200													
							Centrally Sponsored Schemes	10658A	Voucher	64,800	0	0	0	64,800	64,800													
							General-Voted	10659	Voucher	34,175	0	0	0	34,175	34,175													
							Centrally Sponsored Schemes	10659A	Voucher	3,07,578	0	0	0	3,07,578	3,07,578													
							General-Voted	10660	Voucher	2,400	0	0	0	2,400	2,400													
							Centrally Sponsored Schemes	10660A	Voucher	21,600	0	0	0	21,600	21,600													
							General-Voted	10661	Voucher	182	0	0	0	182	182													
							Centrally Sponsored	10661A	Voucher	1,642	0	0	0	1,642	1,642													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 316
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		JUN/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	10662	Voucher	14,310	0	0	0	14,310	14,310					
						Centrally Sponsored Schemes	General-Voted	10662A	Voucher	1,28,794	0	0	0	1,28,794	1,28,794					
							General-Voted	10663	Voucher	19,200	0	0	0	19,200	19,200					
						Centrally Sponsored Schemes	General-Voted	10663A	Voucher	1,72,800	0	0	0	1,72,800	1,72,800					
							General-Voted	10664	Voucher	21,899	0	0	0	21,899	21,899					
						Centrally Sponsored Schemes	General-Voted	10664A	Voucher	1,97,095	0	0	0	1,97,095	1,97,095					
							General-Voted	10665	Voucher	4,200	0	0	0	4,200	4,200					
						Centrally Sponsored Schemes	General-Voted	10665A	Voucher	37,800	0	0	0	37,800	37,800					
							General-Voted	10666	Voucher	3,000	0	0	0	3,000	3,000					
						Centrally Sponsored Schemes	General-Voted	10666A	Voucher	27,000	0	0	0	27,000	27,000					
							General-Voted	10667	Voucher	14,400	0	0	0	14,400	14,400					
						Centrally Sponsored Schemes	General-Voted	10667A	Voucher	1,29,600	0	0	0	1,29,600	1,29,600					
							General-Voted	10668	Voucher	800	0	0	0	800	800					
						Centrally Sponsored Schemes	General-Voted	10668A	Voucher	7,200	0	0	0	7,200	7,200					
							General-Voted	10725	Voucher	11,229	0	0	0	11,229	11,229					
						Centrally	General-Voted	10725A	Voucher	1,01,067	0	0	0	1,01,067	1,01,067					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 317
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		JUN/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	10726	Voucher	69,61,500	0	0	0	69,61,500	69,61,500				
						Centrally Sponsored Schemes	General-Voted	10726A	Voucher	6,26,53,500	0	0	0	6,26,53,500	6,26,53,500				
							General-Voted	10727	Voucher	6,200	0	0	0	6,200	6,200				
						Centrally Sponsored Schemes	General-Voted	10727A	Voucher	55,800	0	0	0	55,800	55,800				
							General-Voted	10728	Voucher	1,200	0	0	0	1,200	1,200				
						Centrally Sponsored Schemes	General-Voted	10728A	Voucher	10,800	0	0	0	10,800	10,800				
							General-Voted	10729	Voucher	22,800	0	0	0	22,800	22,800				
						Centrally Sponsored Schemes	General-Voted	10729A	Voucher	2,05,200	0	0	0	2,05,200	2,05,200				
							General-Voted	10730	Voucher	18,000	0	0	0	18,000	18,000				
						Centrally Sponsored Schemes	General-Voted	10730A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000				
							General-Voted	10731	Voucher	45	0	0	0	45	45				
						Centrally Sponsored Schemes	General-Voted	10731A	Voucher	411	0	0	0	411	411				
							General-Voted	10732	Voucher	2,400	0	0	0	2,400	2,400				
						Centrally Sponsored Schemes	General-Voted	10732A	Voucher	21,600	0	0	0	21,600	21,600				
							General-Voted	10733	Voucher	37,200	0	0	0	37,200	37,200				
						Centrally	General-Voted	10733A	Voucher	3,34,800	0	0	0	3,34,800	3,34,800				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 318
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	10734	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	10734A	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	10735	Voucher	13,200	0	0	0	13,200	13,200		
						Centrally Sponsored Schemes	General-Voted	10735A	Voucher	1,18,800	0	0	0	1,18,800	1,18,800		
							General-Voted	10736	Voucher	12,000	0	0	0	12,000	12,000		
						Centrally Sponsored Schemes	General-Voted	10736A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
							General-Voted	10737	Voucher	97,200	0	0	0	97,200	97,200		
						Centrally Sponsored Schemes	General-Voted	10737A	Voucher	8,74,800	0	0	0	8,74,800	8,74,800		
							General-Voted	10742	Voucher	13,200	0	0	0	13,200	13,200		
						Centrally Sponsored Schemes	General-Voted	10742A	Voucher	1,18,800	0	0	0	1,18,800	1,18,800		
							General-Voted	10756	Voucher	13,200	0	0	0	13,200	13,200		
						Centrally Sponsored Schemes	General-Voted	10756A	Voucher	1,18,800	0	0	0	1,18,800	1,18,800		
							General-Voted	10791	Voucher	4,200	0	0	0	4,200	4,200		
						Centrally Sponsored Schemes	General-Voted	10791A	Voucher	37,800	0	0	0	37,800	37,800		
							General-Voted	10792	Voucher	10,400	0	0	0	10,400	10,400		
						Centrally	General-Voted	10792A	Voucher	93,600	0	0	0	93,600	93,600		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 319
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001		Director Of Social Welfare																										
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Service Schemes	4	36. Grants-In-Aid (Non-Salary)		General-Voted	10793	Voucher	273	0	0	0	273	273															
						Centrally Sponsored Schemes	General-Voted	10793A	Voucher	2,463	0	0	0	2,463	2,463															
							General-Voted	10815	Voucher	6,400	0	0	0	6,400	6,400															
						Centrally Sponsored Schemes	General-Voted	10815A	Voucher	57,600	0	0	0	57,600	57,600															
							General-Voted	10819	Voucher	6,300	0	0	0	6,300	6,300															
						Centrally Sponsored Schemes	General-Voted	10819A	Voucher	56,700	0	0	0	56,700	56,700															
							General-Voted	10820	Voucher	93	0	0	0	93	93															
						Centrally Sponsored Schemes	General-Voted	10820A	Voucher	839	0	0	0	839	839															
							General-Voted	10821	Voucher	7,021	0	0	0	7,021	7,021															
						Centrally Sponsored Schemes	General-Voted	10821A	Voucher	63,195	0	0	0	63,195	63,195															
							General-Voted	4475	Voucher	5,33,284	0	0	0	5,33,284	5,33,284															
							General-Voted	4476	Voucher	58,272	0	0	0	58,272	58,272															
							General-Voted	4477	Voucher	59,144	0	0	0	59,144	59,144															
							General-Voted	4478	Voucher	3,42,000	0	0	0	3,42,000	3,42,000															
						Total Object Head-- 36 :									7,46,93,011	0	0	0	7,46,93,011	7,46,93,011										
Total Sub Head :									7,46,93,011	0	0	0	7,46,93,011	7,46,93,011																
			(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored	General-Voted	10548A	Voucher	781	0	0	0	781	781															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 320
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE															
Department : Social Welfare Department															
Treasury Cyber Treasury (SPARSH)															
D.D.O. : 3900001 Director Of Social Welfare															
Month of Account: JUN/2026															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme	
														Plan/Non-Plan	
														T.V. No.	
														Type	
														Gross Amount (State)	
														Deduction by DDO	
														Deduction Amount (as per A.G. A&E)	
														8009 - 7610	
														Net Amount (as per SOP)	
														Gross Amount (A.G.)	
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	111A	Voucher	8,640	0	0	0	8,640	8,640
						Centrally Sponsored Schemes	General-Voted	112A	Voucher	37,800	0	0	0	37,800	37,800
						Centrally Sponsored Schemes	General-Voted	113A	Voucher	30,600	0	0	0	30,600	30,600
						Centrally Sponsored Schemes	General-Voted	114A	Voucher	13,860	0	0	0	13,860	13,860
						Centrally Sponsored Schemes	General-Voted	115A	Voucher	10,260	0	0	0	10,260	10,260
						Centrally Sponsored Schemes	General-Voted	116A	Voucher	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	1422A	Voucher	18,974	0	0	0	18,974	18,974
						Centrally Sponsored Schemes	General-Voted	1423A	Voucher	11,960	0	0	0	11,960	11,960
						Centrally Sponsored Schemes	General-Voted	1424A	Voucher	27,233	0	0	0	27,233	27,233
						Centrally Sponsored Schemes	General-Voted	1425A	Voucher	28,200	0	0	0	28,200	28,200
						Centrally Sponsored Schemes	General-Voted	1426A	Voucher	40,040	0	0	0	40,040	40,040

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 321
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001		Director Of Social Welfare																
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao		0	36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	1427A	Voucher		27,000	0		0		0	27,000	27,000
								Centrally Sponsored Schemes	General-Voted	1428A	Voucher		78,000	0		0		0	78,000	78,000
								Centrally Sponsored Schemes	General-Voted	1429A	Voucher		19,527	0		0		0	19,527	19,527
								Centrally Sponsored Schemes	General-Voted	1430A	Voucher		48,400	0		0		0	48,400	48,400
								Centrally Sponsored Schemes	General-Voted	1431A	Voucher		12,720	0		0		0	12,720	12,720
								Centrally Sponsored Schemes	General-Voted	1432A	Voucher		9,520	0		0		0	9,520	9,520
								Centrally Sponsored Schemes	General-Voted	1433A	Voucher		29,730	0		0		0	29,730	29,730
								Centrally Sponsored Schemes	General-Voted	1494A	Voucher		7,000	0		0		0	7,000	7,000
								Centrally Sponsored Schemes	General-Voted	1495A	Voucher		52,690	0		0		0	52,690	52,690
								Centrally Sponsored Schemes	General-Voted	1496A	Voucher		31,400	0		0		0	31,400	31,400
								Centrally Sponsored Schemes	General-Voted	1497A	Voucher		10,100	0		0		0	10,100	10,100

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 322
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1498A	Voucher	1,77,000	0	0	0	0	1,77,000	1,77,000	
						Centrally Sponsored Schemes	General-Voted	1515A	Voucher	52,450	0	0	0	0	52,450	52,450	
						Centrally Sponsored Schemes	General-Voted	1516A	Voucher	56,294	0	0	0	0	56,294	56,294	
						Centrally Sponsored Schemes	General-Voted	1517A	Voucher	5,000	0	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	1534A	Voucher	33,240	0	0	0	0	33,240	33,240	
						Centrally Sponsored Schemes	General-Voted	1535A	Voucher	45,000	0	0	0	0	45,000	45,000	
						Centrally Sponsored Schemes	General-Voted	1536A	Voucher	1,93,470	0	0	0	0	1,93,470	1,93,470	
						Centrally Sponsored Schemes	General-Voted	1537A	Voucher	45,000	0	0	0	0	45,000	45,000	
						Centrally Sponsored Schemes	General-Voted	1538A	Voucher	2,374	0	0	0	0	2,374	2,374	
						Centrally Sponsored Schemes	General-Voted	1539A	Voucher	10,800	0	0	0	0	10,800	10,800	
						Centrally Sponsored Schemes	General-Voted	2738A	Voucher	58,500	0	0	0	0	58,500	58,500	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 323
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2739A	Voucher	14,000	0	0	0	14,000	14,000	
						Centrally Sponsored Schemes	General-Voted	2740A	Voucher	38,100	0	0	0	38,100	38,100	
						Centrally Sponsored Schemes	General-Voted	2741A	Voucher	39,600	0	0	0	39,600	39,600	
						Centrally Sponsored Schemes	General-Voted	2742A	Voucher	35,400	0	0	0	35,400	35,400	
						Centrally Sponsored Schemes	General-Voted	2743A	Voucher	39,210	0	0	0	39,210	39,210	
						Centrally Sponsored Schemes	General-Voted	2744A	Voucher	57,640	0	0	0	57,640	57,640	
						Centrally Sponsored Schemes	General-Voted	2847A	Voucher	75,350	0	0	0	75,350	75,350	
						Centrally Sponsored Schemes	General-Voted	4383A	Voucher	1,46,700	0	0	0	1,46,700	1,46,700	
							General-Voted	4396	Voucher	10,000	0	0	0	10,000	10,000	
							General-Voted	4397	Voucher	19,500	0	0	0	19,500	19,500	
							General-Voted	4398	Voucher	1,99,725	0	0	0	1,99,725	1,99,725	
							General-Voted	4399	Voucher	39,000	0	0	0	39,000	39,000	
							General-Voted	4400	Voucher	25,000	0	0	0	25,000	25,000	
							General-Voted	4401	Voucher	45,500	0	0	0	45,500	45,500	
							General-Voted	4402	Voucher							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 324
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	General-Voted		4402		1,83,600	0	0		0	1,83,600	1,83,600
								4403	Voucher	1,68,340	0	0		0	1,68,340	1,68,340
								4404	Voucher	5,000	0	0		0	5,000	5,000
								4405	Voucher	26,250	0	0		0	26,250	26,250
								4406	Voucher	46,250	0	0		0	46,250	46,250
								4407	Voucher	78,487	0	0		0	78,487	78,487
								4408	Voucher	50,000	0	0		0	50,000	50,000
								4409	Voucher	10,900	0	0		0	10,900	10,900
								4410	Voucher	9,300	0	0		0	9,300	9,300
								4411	Voucher	3,000	0	0		0	3,000	3,000
								4412	Voucher	1,000	0	0		0	1,000	1,000
								4413	Voucher	3,300	0	0		0	3,300	3,300
								4414	Voucher	53,531	0	0		0	53,531	53,531
								4415	Voucher	1,09,955	0	0		0	1,09,955	1,09,955
								4416	Voucher	2,09,600	0	0		0	2,09,600	2,09,600
								4417	Voucher	48,600	0	0		0	48,600	48,600
								4418	Voucher	96,630	0	0		0	96,630	96,630
								4419	Voucher	6,580	0	0		0	6,580	6,580
								4467	Voucher	19,810	0	0		0	19,810	19,810
						Centrally Sponsored Schemes	General-Voted	4508A	Voucher	38,104	0	0		0	38,104	38,104
						Centrally Sponsored Schemes	General-Voted	4509A	Voucher	80,714	0	0		0	80,714	80,714

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 325
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4510A	Voucher	7,500	0	0	0	7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	4520A	Voucher	22,000	0	0	0	22,000	22,000	
						Centrally Sponsored Schemes	General-Voted	4521A	Voucher	12,250	0	0	0	12,250	12,250	
						Centrally Sponsored Schemes	General-Voted	4522A	Voucher	7,550	0	0	0	7,550	7,550	
						Centrally Sponsored Schemes	General-Voted	4523A	Voucher	42,800	0	0	0	42,800	42,800	
						Centrally Sponsored Schemes	General-Voted	4524A	Voucher	10,340	0	0	0	10,340	10,340	
						Centrally Sponsored Schemes	General-Voted	4525A	Voucher	4,000	0	0	0	4,000	4,000	
						Centrally Sponsored Schemes	General-Voted	4526A	Voucher	58,650	0	0	0	58,650	58,650	
						Centrally Sponsored Schemes	General-Voted	4527A	Voucher	1,100	0	0	0	1,100	1,100	
						Centrally Sponsored Schemes	General-Voted	4528A	Voucher	4,500	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	General-Voted	4529A	Voucher	19,140	0	0	0	19,140	19,140	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 326
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4949A	Voucher	77,330	0	0		0	77,330	77,330
						Centrally Sponsored Schemes	General-Voted	4950A	Voucher	19,040	0	0		0	19,040	19,040
						Centrally Sponsored Schemes	General-Voted	4951A	Voucher	76,700	0	0		0	76,700	76,700
						Centrally Sponsored Schemes	General-Voted	6253A	Voucher	90,035	0	0		0	90,035	90,035
						Centrally Sponsored Schemes	General-Voted	6292A	Voucher	2,06,500	0	0		0	2,06,500	2,06,500
						Centrally Sponsored Schemes	General-Voted	638A	Voucher	26,000	0	0		0	26,000	26,000
						Centrally Sponsored Schemes	General-Voted	66A	Voucher	14,460	0	0		0	14,460	14,460
						Total Object Head-- 36 :				40,03,134	0	0		0	40,03,134	40,03,134
						Total Sub Head :				40,03,134	0	0		0	40,03,134	40,03,134
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1493	Voucher	5,72,325	0	0		0	5,72,325	5,72,325
						Centrally Sponsored Schemes	General-Voted	1493A	Voucher	51,50,925	0	0		0	51,50,925	51,50,925
						Total Object Head-- 36 :				57,23,250	0	0		0	57,23,250	57,23,250
						Total Sub Head :				57,23,250	0	0		0	57,23,250	57,23,250

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 327
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001		Director Of Social Welfare																
Month of Account:		JUN/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2235	02	102	Total Minor Head 102 :								8,44,19,395	0	0			0	8,44,19,395	8,44,19,395		
		103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1518	Voucher	33,600	0	0			0	33,600	33,600			
						Centrally Sponsored Schemes	General-Voted	1518A	Voucher	3,02,400	0	0			0	3,02,400	3,02,400			
							General-Voted	1519	Voucher	44,400	0	0			0	44,400	44,400			
						Centrally Sponsored Schemes	General-Voted	1519A	Voucher	3,99,600	0	0			0	3,99,600	3,99,600			
							General-Voted	1520	Voucher	33,600	0	0			0	33,600	33,600			
						Centrally Sponsored Schemes	General-Voted	1520A	Voucher	3,02,400	0	0			0	3,02,400	3,02,400			
							General-Voted	5031	Voucher	9,24,000	0	0			0	9,24,000	9,24,000			
						Total Object Head-- 36 :							20,40,000	0	0			0	20,40,000	20,40,000
			Total Sub Head :							20,40,000	0	0			0	20,40,000	20,40,000			
			(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8795A	Voucher	7,06,232	0	0			0	7,06,232	7,06,232			
						Total Object Head-- 36 :							7,06,232	0	0			0	7,06,232	7,06,232
						Total Sub Head :							7,06,232	0	0			0	7,06,232	7,06,232
			(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)		General-Voted	132	Voucher	17,000	0	0			0	17,000	17,000			
						Centrally Sponsored Schemes	General-Voted	132A	Voucher	1,53,000	0	0			0	1,53,000	1,53,000			
							General-Voted	1434	Voucher	14,200	0	0			0	14,200	14,200			
						Centrally	General-Voted	1434A												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 328
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1434A	Voucher	1,27,800	0	0		0	1,27,800	1,27,800
							General-Voted	1435	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	1435A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted	20	Voucher	2,05,000	0	0		0	2,05,000	2,05,000
							General-Voted	4502	Voucher	620	0	0		0	620	620
						Centrally Sponsored Schemes	General-Voted	4502A	Voucher	5,580	0	0		0	5,580	5,580
							General-Voted	641	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	641A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted	642	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted	642A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
						Total Object Head-- 36 :				10,33,200	0	0		0	10,33,200	10,33,200
						Total Sub Head :				10,33,200	0	0		0	10,33,200	10,33,200
			(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1501	Voucher	11,100	0	0		0	11,100	11,100
						Centrally Sponsored Schemes	General-Voted	1501A	Voucher	99,900	0	0		0	99,900	99,900
							General-Voted	1502	Voucher	32,100	0	0		0	32,100	32,100
						Centrally Sponsored Schemes	General-Voted	1502A	Voucher	2,88,900	0	0		0	2,88,900	2,88,900

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 329
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	103	(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1521	Voucher	109	0	0	0	109	109				
							Centrally Sponsored Schemes	General-Voted	1521A	Voucher	987	0	0	0	987	987			
								General-Voted	1522	Voucher	231	0	0	0	231	231			
							Centrally Sponsored Schemes	General-Voted	1522A	Voucher	2,087	0	0	0	2,087	2,087			
								General-Voted	1523	Voucher	844	0	0	0	844	844			
							Centrally Sponsored Schemes	General-Voted	1523A	Voucher	7,605	0	0	0	7,605	7,605			
								General-Voted	1540	Voucher	1,449	0	0	0	1,449	1,449			
							Centrally Sponsored Schemes	General-Voted	1540A	Voucher	13,046	0	0	0	13,046	13,046			
								General-Voted	1541	Voucher	250	0	0	0	250	250			
							Centrally Sponsored Schemes	General-Voted	1541A	Voucher	2,250	0	0	0	2,250	2,250			
								General-Voted	1542	Voucher	2,800	0	0	0	2,800	2,800			
							Centrally Sponsored Schemes	General-Voted	1542A	Voucher	25,205	0	0	0	25,205	25,205			
								General-Voted	1543	Voucher	11,250	0	0	0	11,250	11,250			
							Centrally Sponsored Schemes	General-Voted	1543A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			
								General-Voted	1544	Voucher	5,044	0	0	0	5,044	5,044			
							Centrally	General-Voted	1544A	Voucher	45,399	0	0	0	45,399	45,399			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 330
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2235	02	103	(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1545	Voucher	11,250	0	0	0	11,250	11,250			
						Centrally Sponsored Schemes	General-Voted	1545A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			
							General-Voted	1546	Voucher	3,389	0	0	0	3,389	3,389			
						Centrally Sponsored Schemes	General-Voted	1546A	Voucher	30,501	0	0	0	30,501	30,501			
							General-Voted	2300	Voucher	3,199	0	0	0	3,199	3,199			
						Centrally Sponsored Schemes	General-Voted	2300A	Voucher	28,791	0	0	0	28,791	28,791			
						Total Object Head-- 36 :					8,30,186	0	0	0	8,30,186	8,30,186		
						Total Sub Head :					8,30,186	0	0	0	8,30,186	8,30,186		
			(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid (Non-Salary)		General-Voted	1452	Voucher	19,000	0	0	0	19,000	19,000			
							General-Voted	4855	Voucher	3,600	0	0	0	3,600	3,600			
						Centrally Sponsored Schemes	General-Voted	4855A	Voucher	32,400	0	0	0	32,400	32,400			
							General-Voted	4856	Voucher	2,400	0	0	0	2,400	2,400			
						Centrally Sponsored Schemes	General-Voted	4856A	Voucher	21,600	0	0	0	21,600	21,600			
							General-Voted	4857	Voucher	1,400	0	0	0	1,400	1,400			
						Centrally Sponsored Schemes	General-Voted	4857A	Voucher	12,600	0	0	0	12,600	12,600			
							General-Voted	6312	Voucher	600	0	0	0	600	600			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 331
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6312A	Voucher	5,400	0	0	0	5,400	5,400	
Total Object Head-- 36 :										99,000	0	0	0	99,000	99,000	
				2	36.Grants-In-Aid (Non-Salary)		General-Voted	4851	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	4851A	Voucher	5,400	0	0	0	5,400	5,400	
							General-Voted	4852	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	4852A	Voucher	5,400	0	0	0	5,400	5,400	
							General-Voted	4853	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	4853A	Voucher	5,400	0	0	0	5,400	5,400	
							General-Voted	6315	Voucher	300	0	0	0	300	300	
						Centrally Sponsored Schemes	General-Voted	6315A	Voucher	2,700	0	0	0	2,700	2,700	
Total Object Head-- 36 :										21,000	0	0	0	21,000	21,000	
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	1451	Voucher	1,03,000	0	0	0	1,03,000	1,03,000	
							General-Voted	4854	Voucher	26,800	0	0	0	26,800	26,800	
						Centrally Sponsored Schemes	General-Voted	4854A	Voucher	2,41,200	0	0	0	2,41,200	2,41,200	
							General-Voted	4858	Voucher	54,000	0	0	0	54,000	54,000	
						Centrally	General-Voted	4858A	Voucher	4,86,000	0	0	0	4,86,000	4,86,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 332
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		3900001 Director Of Social Welfare													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	4859	Voucher	31,800	0	0	0	31,800	31,800	
						Centrally Sponsored Schemes	General-Voted	4859A	Voucher	2,86,200	0	0	0	2,86,200	2,86,200
						General-Voted	6313	Voucher	5,400	0	0	0	5,400	5,400	
						Centrally Sponsored Schemes	General-Voted	6313A	Voucher	48,600	0	0	0	48,600	48,600
						General-Voted	6314	Voucher	18,300	0	0	0	18,300	18,300	
						Centrally Sponsored Schemes	General-Voted	6314A	Voucher	1,64,700	0	0	0	1,64,700	1,64,700
						General-Voted	6316	Voucher	2,900	0	0	0	2,900	2,900	
						Centrally Sponsored Schemes	General-Voted	6316A	Voucher	26,100	0	0	0	26,100	26,100
						General-Voted	6317	Voucher	7,400	0	0	0	7,400	7,400	
						Centrally Sponsored Schemes	General-Voted	6317A	Voucher	66,600	0	0	0	66,600	66,600
						Total Object Head-- 36 :			15,69,000	0	0	0	15,69,000	15,69,000	
						Total Sub Head :			16,89,000	0	0	0	16,89,000	16,89,000	
						Total Minor Head 103 :			62,98,618	0	0	0	62,98,618	62,98,618	
		106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	100	Voucher	44	0	0	0	44	44	
						Centrally Sponsored Schemes	General-Voted	100A	Voucher	396	0	0	0	396	396
						General-Voted	101	Voucher	770	0	0	0	770	770	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 333
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10165	Voucher	153	0	0	0	153	153				
						Centrally Sponsored Schemes	General-Voted	10165A	Voucher	1,385	0	0	0	1,385	1,385				
							General-Voted	10166	Voucher	813	0	0	0	813	813				
						Centrally Sponsored Schemes	General-Voted	10166A	Voucher	7,318	0	0	0	7,318	7,318				
							General-Voted	10167	Voucher	14,299	0	0	0	14,299	14,299				
						Centrally Sponsored Schemes	General-Voted	10167A	Voucher	1,28,693	0	0	0	1,28,693	1,28,693				
						Centrally Sponsored Schemes	General-Voted	101A	Voucher	6,930	0	0	0	6,930	6,930				
							General-Voted	102	Voucher	580	0	0	0	580	580				
						Centrally Sponsored Schemes	General-Voted	102A	Voucher	5,220	0	0	0	5,220	5,220				
							General-Voted	103	Voucher	95	0	0	0	95	95				
						Centrally Sponsored Schemes	General-Voted	103A	Voucher	855	0	0	0	855	855				
							General-Voted	104	Voucher	444	0	0	0	444	444				
						Centrally Sponsored Schemes	General-Voted	104A	Voucher	3,996	0	0	0	3,996	3,996				
							General-Voted	105	Voucher	737	0	0	0	737	737				
							General-Voted	10549	Voucher	2,000	0	0	0	2,000	2,000				
						Centrally	General-Voted	10549A	Voucher	18,000	0	0	0	18,000	18,000				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 334
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Cyber Treasury (SPARSH)																
D.D.O. : 3900001 Director Of Social Welfare																
Month of Account: JUN/2026																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10550	Voucher	13,345	0	0	0	0	13,345	13,345
						Centrally Sponsored Schemes	General-Voted	10550A	Voucher	1,20,107	0	0	0	0	1,20,107	1,20,107
							General-Voted	10551	Voucher	3	0	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	10551A	Voucher	35	0	0	0	0	35	35
						Centrally Sponsored Schemes	General-Voted	105A	Voucher	6,633	0	0	0	0	6,633	6,633
							General-Voted	106	Voucher	1,593	0	0	0	0	1,593	1,593
						Centrally Sponsored Schemes	General-Voted	106A	Voucher	14,337	0	0	0	0	14,337	14,337
							General-Voted	107	Voucher	2,630	0	0	0	0	2,630	2,630
						Centrally Sponsored Schemes	General-Voted	107A	Voucher	23,670	0	0	0	0	23,670	23,670
							General-Voted	109	Voucher	317	0	0	0	0	317	317
						Centrally Sponsored Schemes	General-Voted	109A	Voucher	2,853	0	0	0	0	2,853	2,853
							General-Voted	110	Voucher	723	0	0	0	0	723	723
						Centrally Sponsored Schemes	General-Voted	110A	Voucher	6,507	0	0	0	0	6,507	6,507
							General-Voted	117	Voucher	2,852	0	0	0	0	2,852	2,852
						Centrally Sponsored	General-Voted	117A	Voucher	25,676	0	0	0	0	25,676	25,676

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 335
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	118	Voucher	6,000	0	0	0	6,000	6,000				
						Centrally Sponsored Schemes	General-Voted	118A	Voucher	54,000	0	0	0	54,000	54,000				
							General-Voted	119	Voucher	473	0	0	0	473	473				
						Centrally Sponsored Schemes	General-Voted	119A	Voucher	4,258	0	0	0	4,258	4,258				
							General-Voted	133	Voucher	300	0	0	0	300	300				
						Centrally Sponsored Schemes	General-Voted	133A	Voucher	2,700	0	0	0	2,700	2,700				
							General-Voted	134	Voucher	1,000	0	0	0	1,000	1,000				
						Centrally Sponsored Schemes	General-Voted	134A	Voucher	9,000	0	0	0	9,000	9,000				
							General-Voted	135	Voucher	808	0	0	0	808	808				
						Centrally Sponsored Schemes	General-Voted	135A	Voucher	7,273	0	0	0	7,273	7,273				
							General-Voted	136	Voucher	230	0	0	0	230	230				
						Centrally Sponsored Schemes	General-Voted	136A	Voucher	2,073	0	0	0	2,073	2,073				
							General-Voted	137	Voucher	3,300	0	0	0	3,300	3,300				
						Centrally Sponsored Schemes	General-Voted	137A	Voucher	29,700	0	0	0	29,700	29,700				
							General-Voted	138	Voucher	1,000	0	0	0	1,000	1,000				
						Centrally	General-Voted	138A	Voucher	9,000	0	0	0	9,000	9,000				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 336
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	139	Voucher	397	0	0	0	397	397				
						Centrally Sponsored Schemes	General-Voted	139A	Voucher	3,579	0	0	0	3,579	3,579				
							General-Voted	1503	Voucher	1,072	0	0	0	1,072	1,072				
						Centrally Sponsored Schemes	General-Voted	1503A	Voucher	9,651	0	0	0	9,651	9,651				
							General-Voted	1504	Voucher	2,000	0	0	0	2,000	2,000				
						Centrally Sponsored Schemes	General-Voted	1504A	Voucher	18,000	0	0	0	18,000	18,000				
							General-Voted	1505	Voucher	634	0	0	0	634	634				
						Centrally Sponsored Schemes	General-Voted	1505A	Voucher	5,711	0	0	0	5,711	5,711				
							General-Voted	1506	Voucher	1,969	0	0	0	1,969	1,969				
						Centrally Sponsored Schemes	General-Voted	1506A	Voucher	17,721	0	0	0	17,721	17,721				
							General-Voted	1508	Voucher	5,361	0	0	0	5,361	5,361				
						Centrally Sponsored Schemes	General-Voted	1508A	Voucher	48,258	0	0	0	48,258	48,258				
							General-Voted	1524	Voucher	7,419	0	0	0	7,419	7,419				
						Centrally Sponsored Schemes	General-Voted	1524A	Voucher	66,771	0	0	0	66,771	66,771				
							General-Voted	1525	Voucher	220	0	0	0	220	220				
						Centrally	General-Voted	1525A	Voucher	1,980	0	0	0	1,980	1,980				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 337
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUN/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1547	Voucher	13,673	0	0	0	0	0	0	13,673	13,673
							Centrally Sponsored Schemes	General-Voted	1547A	Voucher	1,23,064	0	0	0	0	0	1,23,064	1,23,064
							General-Voted	1548	Voucher	28,066	0	0	0	0	0	28,066	28,066	
							Centrally Sponsored Schemes	General-Voted	1548A	Voucher	2,52,603	0	0	0	0	0	2,52,603	2,52,603
							General-Voted	1549	Voucher	3,000	0	0	0	0	0	3,000	3,000	
							Centrally Sponsored Schemes	General-Voted	1549A	Voucher	27,000	0	0	0	0	0	27,000	27,000
							General-Voted	1550	Voucher	28,122	0	0	0	0	0	28,122	28,122	
							Centrally Sponsored Schemes	General-Voted	1550A	Voucher	2,53,100	0	0	0	0	0	2,53,100	2,53,100
							General-Voted	1551	Voucher	18,552	0	0	0	0	0	18,552	18,552	
							Centrally Sponsored Schemes	General-Voted	1551A	Voucher	1,66,973	0	0	0	0	0	1,66,973	1,66,973
							General-Voted	1552	Voucher	1,341	0	0	0	0	0	1,341	1,341	
							Centrally Sponsored Schemes	General-Voted	1552A	Voucher	12,070	0	0	0	0	0	12,070	12,070
							General-Voted	1553	Voucher	19,104	0	0	0	0	0	19,104	19,104	
							Centrally Sponsored Schemes	General-Voted	1553A	Voucher	1,71,941	0	0	0	0	0	1,71,941	1,71,941
							General-Voted	1554	Voucher	42,922	0	0	0	0	0	42,922	42,922	
							Centrally	General-Voted	1554A	Voucher	3,86,307	0	0	0	0	0	3,86,307	3,86,307

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 338
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1555	Voucher	36,496	0	0	0	36,496	36,496					
						Centrally Sponsored Schemes	General-Voted	1555A	Voucher	3,28,466	0	0	0	3,28,466	3,28,466					
							General-Voted	1556	Voucher	23,638	0	0	0	23,638	23,638					
						Centrally Sponsored Schemes	General-Voted	1556A	Voucher	2,12,747	0	0	0	2,12,747	2,12,747					
							General-Voted	1557	Voucher	18,552	0	0	0	18,552	18,552					
						Centrally Sponsored Schemes	General-Voted	1557A	Voucher	1,66,973	0	0	0	1,66,973	1,66,973					
							General-Voted	1558	Voucher	19,707	0	0	0	19,707	19,707					
						Centrally Sponsored Schemes	General-Voted	1558A	Voucher	1,77,367	0	0	0	1,77,367	1,77,367					
							General-Voted	1559	Voucher	27,951	0	0	0	27,951	27,951					
						Centrally Sponsored Schemes	General-Voted	1559A	Voucher	2,51,562	0	0	0	2,51,562	2,51,562					
							General-Voted	1560	Voucher	25,185	0	0	0	25,185	25,185					
						Centrally Sponsored Schemes	General-Voted	1560A	Voucher	2,26,671	0	0	0	2,26,671	2,26,671					
							General-Voted	1561	Voucher	3,000	0	0	0	3,000	3,000					
						Centrally Sponsored Schemes	General-Voted	1561A	Voucher	27,000	0	0	0	27,000	27,000					
							General-Voted	1562	Voucher	2,000	0	0	0	2,000	2,000					
						Centrally	General-Voted	1562A	Voucher	18,000	0	0	0	18,000	18,000					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 339
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1563	Voucher	12,016	0	0	0	12,016	12,016													
						Centrally Sponsored Schemes	General-Voted	1563A	Voucher	1,08,152	0	0	0	1,08,152	1,08,152													
							General-Voted	1564	Voucher	23,539	0	0	0	23,539	23,539													
						Centrally Sponsored Schemes	General-Voted	1564A	Voucher	2,11,851	0	0	0	2,11,851	2,11,851													
							General-Voted	1565	Voucher	30,674	0	0	0	30,674	30,674													
						Centrally Sponsored Schemes	General-Voted	1565A	Voucher	2,76,066	0	0	0	2,76,066	2,76,066													
							General-Voted	1566	Voucher	23,324	0	0	0	23,324	23,324													
						Centrally Sponsored Schemes	General-Voted	1566A	Voucher	2,09,923	0	0	0	2,09,923	2,09,923													
							General-Voted	1567	Voucher	22,492	0	0	0	22,492	22,492													
						Centrally Sponsored Schemes	General-Voted	1567A	Voucher	2,02,429	0	0	0	2,02,429	2,02,429													
							General-Voted	1568	Voucher	1,448	0	0	0	1,448	1,448													
						Centrally Sponsored Schemes	General-Voted	1568A	Voucher	13,034	0	0	0	13,034	13,034													
							General-Voted	1569	Voucher	12,400	0	0	0	12,400	12,400													
						Centrally Sponsored Schemes	General-Voted	1569A	Voucher	1,11,600	0	0	0	1,11,600	1,11,600													
							General-Voted	2082	Voucher	4,133	0	0	0	4,133	4,133													
						Centrally	General-Voted	2082A	Voucher	37,202	0	0	0	37,202	37,202													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 340
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																
Department : Social Welfare Department																																
Treasury Cyber Treasury (SPARSH)																																
D.D.O. : 3900001 Director Of Social Welfare																																
Month of Account: JUN/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2083	Voucher	19,587	0	0	0	19,587	19,587																	
						Centrally Sponsored Schemes	General-Voted	2083A	Voucher	1,76,287	0	0	0	1,76,287	1,76,287																	
							General-Voted	2084	Voucher	26,264	0	0	0	26,264	26,264																	
						Centrally Sponsored Schemes	General-Voted	2084A	Voucher	2,36,379	0	0	0	2,36,379	2,36,379																	
							General-Voted	2085	Voucher	1,341	0	0	0	1,341	1,341																	
						Centrally Sponsored Schemes	General-Voted	2085A	Voucher	12,070	0	0	0	12,070	12,070																	
							General-Voted	2086	Voucher	246	0	0	0	246	246																	
						Centrally Sponsored Schemes	General-Voted	2086A	Voucher	2,219	0	0	0	2,219	2,219																	
							General-Voted	2087	Voucher	13,906	0	0	0	13,906	13,906																	
						Centrally Sponsored Schemes	General-Voted	2087A	Voucher	1,25,158	0	0	0	1,25,158	1,25,158																	
							General-Voted	2088	Voucher	23,940	0	0	0	23,940	23,940																	
						Centrally Sponsored Schemes	General-Voted	2088A	Voucher	2,15,467	0	0	0	2,15,467	2,15,467																	
							General-Voted	2089	Voucher	23,940	0	0	0	23,940	23,940																	
						Centrally Sponsored Schemes	General-Voted	2089A	Voucher	2,15,467	0	0	0	2,15,467	2,15,467																	
							General-Voted	2090	Voucher	1,341	0	0	0	1,341	1,341																	
						Centrally	General-Voted	2090A	Voucher	12,070	0	0	0	12,070	12,070																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 341
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235		02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2091	Voucher	27,997	0	0	0	0	0	0	27,997	27,997
								Centrally Sponsored Schemes	General-Voted	2091A	Voucher	2,51,975	0	0	0	0	0	2,51,975	2,51,975
									General-Voted	2092	Voucher	44,202	0	0	0	0	0	44,202	44,202
								Centrally Sponsored Schemes	General-Voted	2092A	Voucher	3,97,822	0	0	0	0	0	3,97,822	3,97,822
									General-Voted	2093	Voucher	2,912	0	0	0	0	0	2,912	2,912
								Centrally Sponsored Schemes	General-Voted	2093A	Voucher	26,216	0	0	0	0	0	26,216	26,216
									General-Voted	2094	Voucher	45,381	0	0	0	0	0	45,381	45,381
								Centrally Sponsored Schemes	General-Voted	2094A	Voucher	4,08,429	0	0	0	0	0	4,08,429	4,08,429
									General-Voted	2095	Voucher	668	0	0	0	0	0	668	668
								Centrally Sponsored Schemes	General-Voted	2095A	Voucher	6,016	0	0	0	0	0	6,016	6,016
									General-Voted	2096	Voucher	14,282	0	0	0	0	0	14,282	14,282
								Centrally Sponsored Schemes	General-Voted	2096A	Voucher	1,28,543	0	0	0	0	0	1,28,543	1,28,543
									General-Voted	2097	Voucher	20,452	0	0	0	0	0	20,452	20,452
								Centrally Sponsored Schemes	General-Voted	2097A	Voucher	1,84,075	0	0	0	0	0	1,84,075	1,84,075
									General-Voted	2098	Voucher	6,800	0	0	0	0	0	6,800	6,800
								Centrally	General-Voted	2098A	Voucher	61,200	0	0	0	0	0	61,200	61,200

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 342
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2099	Voucher	15,032	0	0	0	15,032	15,032				
						Centrally Sponsored Schemes	General-Voted	2099A	Voucher	1,35,289	0	0	0	1,35,289	1,35,289				
							General-Voted	2100	Voucher	2,000	0	0	0	2,000	2,000				
						Centrally Sponsored Schemes	General-Voted	2100A	Voucher	18,000	0	0	0	18,000	18,000				
							General-Voted	2101	Voucher	1,302	0	0	0	1,302	1,302				
						Centrally Sponsored Schemes	General-Voted	2101A	Voucher	11,718	0	0	0	11,718	11,718				
							General-Voted	2102	Voucher	36,887	0	0	0	36,887	36,887				
						Centrally Sponsored Schemes	General-Voted	2102A	Voucher	3,31,986	0	0	0	3,31,986	3,31,986				
							General-Voted	2103	Voucher	18,458	0	0	0	18,458	18,458				
						Centrally Sponsored Schemes	General-Voted	2103A	Voucher	1,66,126	0	0	0	1,66,126	1,66,126				
							General-Voted	2104	Voucher	11,900	0	0	0	11,900	11,900				
						Centrally Sponsored Schemes	General-Voted	2104A	Voucher	1,07,104	0	0	0	1,07,104	1,07,104				
							General-Voted	2105	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	2105A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	2106	Voucher	3,000	0	0	0	3,000	3,000				
						Centrally	General-Voted	2106A	Voucher	27,000	0	0	0	27,000	27,000				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 343
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2107	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	2107A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	2108	Voucher	20,166	0	0	0	20,166	20,166				
						Centrally Sponsored Schemes	General-Voted	2108A	Voucher	1,81,503	0	0	0	1,81,503	1,81,503				
							General-Voted	2109	Voucher	1,114	0	0	0	1,114	1,114				
						Centrally Sponsored Schemes	General-Voted	2109A	Voucher	10,026	0	0	0	10,026	10,026				
							General-Voted	2110	Voucher	20,951	0	0	0	20,951	20,951				
						Centrally Sponsored Schemes	General-Voted	2110A	Voucher	1,88,560	0	0	0	1,88,560	1,88,560				
							General-Voted	2111	Voucher	1,609	0	0	0	1,609	1,609				
						Centrally Sponsored Schemes	General-Voted	2111A	Voucher	14,481	0	0	0	14,481	14,481				
							General-Voted	2112	Voucher	2,481	0	0	0	2,481	2,481				
						Centrally Sponsored Schemes	General-Voted	2112A	Voucher	22,329	0	0	0	22,329	22,329				
							General-Voted	2113	Voucher	1,195	0	0	0	1,195	1,195				
						Centrally Sponsored Schemes	General-Voted	2113A	Voucher	10,759	0	0	0	10,759	10,759				
							General-Voted	2114	Voucher	22,123	0	0	0	22,123	22,123				
	Centrally	General-Voted	2114A	Voucher	1,99,112	0	0	0	1,99,112	1,99,112									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 344
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2115	Voucher	13,892	0	0	0	13,892	13,892													
						Centrally Sponsored Schemes	General-Voted	2115A	Voucher	1,25,029	0	0	0	1,25,029	1,25,029													
							General-Voted	2116	Voucher	16,329	0	0	0	16,329	16,329													
						Centrally Sponsored Schemes	General-Voted	2116A	Voucher	1,46,966	0	0	0	1,46,966	1,46,966													
							General-Voted	2117	Voucher	2,000	0	0	0	2,000	2,000													
						Centrally Sponsored Schemes	General-Voted	2117A	Voucher	18,000	0	0	0	18,000	18,000													
							General-Voted	2118	Voucher	17,877	0	0	0	17,877	17,877													
						Centrally Sponsored Schemes	General-Voted	2118A	Voucher	1,60,893	0	0	0	1,60,893	1,60,893													
							General-Voted	2119	Voucher	41,652	0	0	0	41,652	41,652													
						Centrally Sponsored Schemes	General-Voted	2119A	Voucher	3,74,877	0	0	0	3,74,877	3,74,877													
							General-Voted	2120	Voucher	1,400	0	0	0	1,400	1,400													
						Centrally Sponsored Schemes	General-Voted	2120A	Voucher	12,600	0	0	0	12,600	12,600													
							General-Voted	2121	Voucher	22,237	0	0	0	22,237	22,237													
						Centrally Sponsored Schemes	General-Voted	2121A	Voucher	2,00,140	0	0	0	2,00,140	2,00,140													
							General-Voted	2122	Voucher	22,501	0	0	0	22,501	22,501													
						Centrally	General-Voted	2122A	Voucher	2,02,514	0	0	0	2,02,514	2,02,514													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 345
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUN/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2123	Voucher	2,000	0	0	0	2,000	2,000			
						Centrally Sponsored Schemes	General-Voted	2123A	Voucher	18,000	0	0	0	18,000	18,000			
							General-Voted	2124	Voucher	4,000	0	0	0	4,000	4,000			
						Centrally Sponsored Schemes	General-Voted	2124A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	2125	Voucher	3,000	0	0	0	3,000	3,000			
						Centrally Sponsored Schemes	General-Voted	2125A	Voucher	27,000	0	0	0	27,000	27,000			
							General-Voted	2126	Voucher	2,800	0	0	0	2,800	2,800			
						Centrally Sponsored Schemes	General-Voted	2126A	Voucher	25,200	0	0	0	25,200	25,200			
							General-Voted	2127	Voucher	1,341	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	2127A	Voucher	12,070	0	0	0	12,070	12,070			
							General-Voted	2128	Voucher	556	0	0	0	556	556			
						Centrally Sponsored Schemes	General-Voted	2128A	Voucher	5,010	0	0	0	5,010	5,010			
							General-Voted	2129	Voucher	245	0	0	0	245	245			
						Centrally Sponsored Schemes	General-Voted	2129A	Voucher	2,214	0	0	0	2,214	2,214			
							General-Voted	2130	Voucher	22,685	0	0	0	22,685	22,685			
						Centrally	General-Voted	2130A	Voucher	2,04,165	0	0	0	2,04,165	2,04,165			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 346
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUN/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2131	Voucher	1,000	0	0	0	1,000	1,000					
						Centrally Sponsored Schemes	General-Voted	2131A	Voucher	9,000	0	0	0	9,000	9,000					
							General-Voted	2132	Voucher	18,552	0	0	0	18,552	18,552					
						Centrally Sponsored Schemes	General-Voted	2132A	Voucher	1,66,971	0	0	0	1,66,971	1,66,971					
							General-Voted	2301	Voucher	2,731	0	0	0	2,731	2,731					
						Centrally Sponsored Schemes	General-Voted	2301A	Voucher	24,588	0	0	0	24,588	24,588					
							General-Voted	2302	Voucher	1,341	0	0	0	1,341	1,341					
						Centrally Sponsored Schemes	General-Voted	2302A	Voucher	12,070	0	0	0	12,070	12,070					
							General-Voted	2303	Voucher	26,570	0	0	0	26,570	26,570					
						Centrally Sponsored Schemes	General-Voted	2303A	Voucher	2,39,132	0	0	0	2,39,132	2,39,132					
							General-Voted	2304	Voucher	6,000	0	0	0	6,000	6,000					
						Centrally Sponsored Schemes	General-Voted	2304A	Voucher	54,000	0	0	0	54,000	54,000					
							General-Voted	2305	Voucher	4,000	0	0	0	4,000	4,000					
						Centrally Sponsored Schemes	General-Voted	2305A	Voucher	36,000	0	0	0	36,000	36,000					
							General-Voted	2306	Voucher	17,829	0	0	0	17,829	17,829					
						Centrally	General-Voted	2306A	Voucher	1,60,469	0	0	0	1,60,469	1,60,469					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 347
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2307	Voucher	17,842	0	0	0	17,842	17,842				
						Centrally Sponsored Schemes	General-Voted	2307A	Voucher	1,60,582	0	0	0	1,60,582	1,60,582				
							General-Voted	2308	Voucher	2,800	0	0	0	2,800	2,800				
						Centrally Sponsored Schemes	General-Voted	2308A	Voucher	25,200	0	0	0	25,200	25,200				
							General-Voted	2309	Voucher	1,227	0	0	0	1,227	1,227				
						Centrally Sponsored Schemes	General-Voted	2309A	Voucher	11,046	0	0	0	11,046	11,046				
							General-Voted	2310	Voucher	22,709	0	0	0	22,709	22,709				
						Centrally Sponsored Schemes	General-Voted	2310A	Voucher	2,04,386	0	0	0	2,04,386	2,04,386				
							General-Voted	2311	Voucher	22,709	0	0	0	22,709	22,709				
						Centrally Sponsored Schemes	General-Voted	2311A	Voucher	2,04,387	0	0	0	2,04,387	2,04,387				
							General-Voted	2312	Voucher	22,312	0	0	0	22,312	22,312				
						Centrally Sponsored Schemes	General-Voted	2312A	Voucher	2,00,816	0	0	0	2,00,816	2,00,816				
							General-Voted	2851	Voucher	779	0	0	0	779	779				
						Centrally Sponsored Schemes	General-Voted	2851A	Voucher	7,019	0	0	0	7,019	7,019				
							General-Voted	2852	Voucher	4,239	0	0	0	4,239	4,239				
						Centrally Sponsored Schemes	General-Voted	2852A	Voucher	38,160	0	0	0	38,160	38,160				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 348
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235 02 106				(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2853	Voucher	1,341	0	0	0	1,341	1,341			
							Centrally Sponsored Schemes	General-Voted	2853A	Voucher	12,073	0	0	0	12,073	12,073			
								General-Voted	2854	Voucher	1,341	0	0	0	1,341	1,341			
							Centrally Sponsored Schemes	General-Voted	2854A	Voucher	12,070	0	0	0	12,070	12,070			
								General-Voted	2855	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	2855A	Voucher	36,000	0	0	0	36,000	36,000			
								General-Voted	2856	Voucher	23,940	0	0	0	23,940	23,940			
							Centrally Sponsored Schemes	General-Voted	2856A	Voucher	2,15,467	0	0	0	2,15,467	2,15,467			
								General-Voted	2857	Voucher	15,502	0	0	0	15,502	15,502			
							Centrally Sponsored Schemes	General-Voted	2857A	Voucher	1,39,520	0	0	0	1,39,520	1,39,520			
								General-Voted	2858	Voucher	3,100	0	0	0	3,100	3,100			
							Centrally Sponsored Schemes	General-Voted	2858A	Voucher	27,900	0	0	0	27,900	27,900			
								General-Voted	2859	Voucher	8,941	0	0	0	8,941	8,941			
							Centrally Sponsored Schemes	General-Voted	2859A	Voucher	80,470	0	0	0	80,470	80,470			
								General-Voted	2860	Voucher	1,302	0	0	0	1,302	1,302			
							Centrally	General-Voted	2860A	Voucher	11,718	0	0	0	11,718	11,718			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 349
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																
Department : Social Welfare Department																																
Treasury Cyber Treasury (SPARSH)																																
D.D.O. : 3900001 Director Of Social Welfare																																
Month of Account: JUN/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
223502106				(09) Integrated Child Protection Service		0		36. Grants-In-Aid (Non-Salary)		General-Voted		2861		Voucher		1,000		0		0			0			1,000		1,000				
										Centrally Sponsored Schemes		2861A		Voucher		9,000		0		0			0			9,000		9,000				
										General-Voted		2862		Voucher		23,020		0		0			0			23,020		23,020				
										Centrally Sponsored Schemes		2862A		Voucher		2,07,188		0		0			0			2,07,188		2,07,188				
										General-Voted		2863		Voucher		1,100		0		0			0			1,100		1,100				
										Centrally Sponsored Schemes		2863A		Voucher		9,900		0		0			0			9,900		9,900				
										General-Voted		2864		Voucher		8,427		0		0			0			8,427		8,427				
										Centrally Sponsored Schemes		2864A		Voucher		75,847		0		0			0			75,847		75,847				
										General-Voted		2865		Voucher		668		0		0			0			668		668				
										Centrally Sponsored Schemes		2865A		Voucher		6,016		0		0			0			6,016		6,016				
										General-Voted		2866		Voucher		1,225		0		0			0			1,225		1,225				
										Centrally Sponsored Schemes		2866A		Voucher		11,029		0		0			0			11,029		11,029				
										General-Voted		2867		Voucher		71		0		0			0			71		71				
										Centrally Sponsored Schemes		2867A		Voucher		639		0		0			0			639		639				
										General-Voted		2868		Voucher		879		0		0			0			879		879				
										Centrally		2868A		Voucher		7,920		0		0			0			7,920		7,920				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 350
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																													
Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		JUN/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2235		02		106		(09) Integrated Child Protection Service		0		36. Grants-In-Aid (Non-Salary)				General-Voted		2869		Voucher		1,191		0		0			0			1,191		1,191	
												Centrally Sponsored Schemes		General-Voted		2869A		Voucher		10,725		0		0			0			10,725		10,725	
														General-Voted		2870		Voucher		1,341		0		0			0			1,341		1,341	
												Centrally Sponsored Schemes		General-Voted		2870A		Voucher		12,070		0		0			0			12,070		12,070	
														General-Voted		2871		Voucher		216		0		0			0			216		216	
												Centrally Sponsored Schemes		General-Voted		2871A		Voucher		1,944		0		0			0			1,944		1,944	
														General-Voted		2872		Voucher		16,305		0		0			0			16,305		16,305	
												Centrally Sponsored Schemes		General-Voted		2872A		Voucher		1,46,745		0		0			0			1,46,745		1,46,745	
														General-Voted		2873		Voucher		429		0		0			0			429		429	
												Centrally Sponsored Schemes		General-Voted		2873A		Voucher		3,861		0		0			0			3,861		3,861	
														General-Voted		2874		Voucher		1,341		0		0			0			1,341		1,341	
												Centrally Sponsored Schemes		General-Voted		2874A		Voucher		12,070		0		0			0			12,070		12,070	
														General-Voted		2875		Voucher		1,000		0		0			0			1,000		1,000	
												Centrally Sponsored Schemes		General-Voted		2875A		Voucher		9,000		0		0			0			9,000		9,000	
														General-Voted		2876		Voucher		12,054		0		0			0			12,054		12,054	
												Centrally		General-Voted		2876A		Voucher		1,08,486		0		0			0			1,08,486		1,08,486	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 351
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																		
Department : Social Welfare Department																																		
Treasury Cyber Treasury (SPARSH)																																		
D.D.O. : 3900001 Director Of Social Welfare																																		
Month of Account: JUN/2026																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																										8009			-			7610		
223502106				(09) Integrated Child Protection Service		0		36. Grants-In-Aid (Non-Salary)		General-Voted		2877		Voucher		1,341		0		0			0			1,341		1,341						
										General-Voted		2877A		Voucher		12,070		0		0			0			12,070		12,070						
										General-Voted		2878		Voucher		1,400		0		0			0			1,400		1,400						
										General-Voted		2878A		Voucher		12,600		0		0			0			12,600		12,600						
										General-Voted		2879		Voucher		27,235		0		0			0			27,235		27,235						
										General-Voted		2879A		Voucher		2,45,124		0		0			0			2,45,124		2,45,124						
										General-Voted		3265		Voucher		1,002		0		0			0			1,002		1,002						
										General-Voted		3265A		Voucher		9,024		0		0			0			9,024		9,024						
										General-Voted		3266		Voucher		11,846		0		0			0			11,846		11,846						
										General-Voted		3266A		Voucher		1,06,622		0		0			0			1,06,622		1,06,622						
										General-Voted		3267		Voucher		1,600		0		0			0			1,600		1,600						
										General-Voted		3267A		Voucher		14,400		0		0			0			14,400		14,400						
										General-Voted		3268		Voucher		9,869		0		0			0			9,869		9,869						
										General-Voted		3268A		Voucher		88,828		0		0			0			88,828		88,828						
										General-Voted		3269		Voucher		7,227		0		0			0			7,227		7,227						
										General-Voted		3269A		Voucher		65,046		0		0			0			65,046		65,046						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 352
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUN/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
223502106				(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3270	Voucher	1,600	0	0	0	1,600	1,600				
							Centrally Sponsored Schemes	General-Voted	3270A	Voucher	14,400	0	0	0	14,400	14,400				
								General-Voted	3271	Voucher	566	0	0	0	566	566				
							Centrally Sponsored Schemes	General-Voted	3271A	Voucher	5,094	0	0	0	5,094	5,094				
								General-Voted	3272	Voucher	12,294	0	0	0	12,294	12,294				
							Centrally Sponsored Schemes	General-Voted	3272A	Voucher	1,10,646	0	0	0	1,10,646	1,10,646				
								General-Voted	3273	Voucher	18,039	0	0	0	18,039	18,039				
							Centrally Sponsored Schemes	General-Voted	3273A	Voucher	1,62,351	0	0	0	1,62,351	1,62,351				
								General-Voted	3274	Voucher	11,846	0	0	0	11,846	11,846				
							Centrally Sponsored Schemes	General-Voted	3274A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622				
								General-Voted	3275	Voucher	11,846	0	0	0	11,846	11,846				
							Centrally Sponsored Schemes	General-Voted	3275A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622				
								General-Voted	3276	Voucher	11,846	0	0	0	11,846	11,846				
							Centrally Sponsored Schemes	General-Voted	3276A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622				
								General-Voted	3277	Voucher	23,941	0	0	0	23,941	23,941				
							Centrally	General-Voted	3277A	Voucher	2,15,470	0	0	0	2,15,470	2,15,470				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 353
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		JUN/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3278	Voucher	11,846	0	0	0	11,846	11,846					
						Centrally Sponsored Schemes	General-Voted	3278A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622					
							General-Voted	3279	Voucher	1,600	0	0	0	1,600	1,600					
						Centrally Sponsored Schemes	General-Voted	3279A	Voucher	14,400	0	0	0	14,400	14,400					
							General-Voted	3280	Voucher	525	0	0	0	525	525					
						Centrally Sponsored Schemes	General-Voted	3280A	Voucher	4,731	0	0	0	4,731	4,731					
							General-Voted	3281	Voucher	835	0	0	0	835	835					
						Centrally Sponsored Schemes	General-Voted	3281A	Voucher	7,518	0	0	0	7,518	7,518					
							General-Voted	3661	Voucher	53	0	0	0	53	53					
						Centrally Sponsored Schemes	General-Voted	3661A	Voucher	478	0	0	0	478	478					
							General-Voted	3662	Voucher	6,000	0	0	0	6,000	6,000					
						Centrally Sponsored Schemes	General-Voted	3662A	Voucher	54,000	0	0	0	54,000	54,000					
							General-Voted	3663	Voucher	10,703	0	0	0	10,703	10,703					
						Centrally Sponsored Schemes	General-Voted	3663A	Voucher	96,331	0	0	0	96,331	96,331					
							General-Voted	3664	Voucher	28,544	0	0	0	28,544	28,544					
						Centrally	General-Voted	3664A	Voucher	2,56,899	0	0	0	2,56,899	2,56,899					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 354
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																
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Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3665	Voucher	2,000	0	0	0	2,000	2,000																	
						Centrally Sponsored Schemes	General-Voted	3665A	Voucher	18,000	0	0	0	18,000	18,000																	
							General-Voted	3666	Voucher	3,000	0	0	0	3,000	3,000																	
						Centrally Sponsored Schemes	General-Voted	3666A	Voucher	27,000	0	0	0	27,000	27,000																	
							General-Voted	3667	Voucher	1,341	0	0	0	1,341	1,341																	
						Centrally Sponsored Schemes	General-Voted	3667A	Voucher	12,070	0	0	0	12,070	12,070																	
							General-Voted	3668	Voucher	3,750	0	0	0	3,750	3,750																	
						Centrally Sponsored Schemes	General-Voted	3668A	Voucher	33,757	0	0	0	33,757	33,757																	
							General-Voted	3669	Voucher	250	0	0	0	250	250																	
						Centrally Sponsored Schemes	General-Voted	3669A	Voucher	2,250	0	0	0	2,250	2,250																	
							General-Voted	3670	Voucher	4,260	0	0	0	4,260	4,260																	
						Centrally Sponsored Schemes	General-Voted	3670A	Voucher	38,340	0	0	0	38,340	38,340																	
							General-Voted	3671	Voucher	480	0	0	0	480	480																	
						Centrally Sponsored Schemes	General-Voted	3671A	Voucher	4,320	0	0	0	4,320	4,320																	
							General-Voted	3672	Voucher	222	0	0	0	222	222																	
						Centrally	General-Voted	3672A	Voucher	2,006	0	0	0	2,006	2,006																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 355
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3673	Voucher	550	0	0	0	550	550				
						Centrally Sponsored Schemes	General-Voted	3673A	Voucher	4,950	0	0	0	4,950	4,950				
							General-Voted	3674	Voucher	11	0	0	0	11	11				
						Centrally Sponsored Schemes	General-Voted	3674A	Voucher	104	0	0	0	104	104				
							General-Voted	3675	Voucher	111	0	0	0	111	111				
						Centrally Sponsored Schemes	General-Voted	3675A	Voucher	1,003	0	0	0	1,003	1,003				
							General-Voted	3676	Voucher	1,749	0	0	0	1,749	1,749				
						Centrally Sponsored Schemes	General-Voted	3676A	Voucher	15,747	0	0	0	15,747	15,747				
							General-Voted	3677	Voucher	455	0	0	0	455	455				
						Centrally Sponsored Schemes	General-Voted	3677A	Voucher	4,095	0	0	0	4,095	4,095				
							General-Voted	3678	Voucher	228	0	0	0	228	228				
						Centrally Sponsored Schemes	General-Voted	3678A	Voucher	2,052	0	0	0	2,052	2,052				
							General-Voted	3679	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	3679A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	3680	Voucher	1,600	0	0	0	1,600	1,600				
						Centrally	General-Voted	3680A	Voucher	14,400	0	0	0	14,400	14,400				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 356
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3681	Voucher	1,600	0	0	0	1,600	1,600																	
						Centrally Sponsored Schemes	General-Voted	3681A	Voucher	14,400	0	0	0	14,400	14,400																	
							General-Voted	3682	Voucher	1,600	0	0	0	1,600	1,600																	
						Centrally Sponsored Schemes	General-Voted	3682A	Voucher	14,400	0	0	0	14,400	14,400																	
							General-Voted	3683	Voucher	798	0	0	0	798	798																	
						Centrally Sponsored Schemes	General-Voted	3683A	Voucher	7,182	0	0	0	7,182	7,182																	
							General-Voted	3684	Voucher	80	0	0	0	80	80																	
						Centrally Sponsored Schemes	General-Voted	3684A	Voucher	720	0	0	0	720	720																	
							General-Voted	3685	Voucher	214	0	0	0	214	214																	
						Centrally Sponsored Schemes	General-Voted	3685A	Voucher	1,926	0	0	0	1,926	1,926																	
							General-Voted	3686	Voucher	324	0	0	0	324	324																	
						Centrally Sponsored Schemes	General-Voted	3686A	Voucher	2,920	0	0	0	2,920	2,920																	
							General-Voted	3687	Voucher	297	0	0	0	297	297																	
						Centrally Sponsored Schemes	General-Voted	3687A	Voucher	2,673	0	0	0	2,673	2,673																	
							General-Voted	3688	Voucher	310	0	0	0	310	310																	
						Centrally	General-Voted	3688A	Voucher	2,790	0	0	0	2,790	2,790																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 357
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3689	Voucher	111	0	0	0	111	111			
						Centrally Sponsored Schemes	General-Voted	3689A	Voucher	1,003	0	0	0	1,003	1,003			
							General-Voted	3690	Voucher	1,600	0	0	0	1,600	1,600			
						Centrally Sponsored Schemes	General-Voted	3690A	Voucher	14,400	0	0	0	14,400	14,400			
							General-Voted	3691	Voucher	6,200	0	0	0	6,200	6,200			
						Centrally Sponsored Schemes	General-Voted	3691A	Voucher	55,800	0	0	0	55,800	55,800			
							General-Voted	3692	Voucher	3,562	0	0	0	3,562	3,562			
						Centrally Sponsored Schemes	General-Voted	3692A	Voucher	32,058	0	0	0	32,058	32,058			
							General-Voted	3693	Voucher	891	0	0	0	891	891			
						Centrally Sponsored Schemes	General-Voted	3693A	Voucher	8,021	0	0	0	8,021	8,021			
							General-Voted	3694	Voucher	1,341	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	3694A	Voucher	12,070	0	0	0	12,070	12,070			
							General-Voted	3695	Voucher	19,602	0	0	0	19,602	19,602			
						Centrally Sponsored Schemes	General-Voted	3695A	Voucher	1,76,419	0	0	0	1,76,419	1,76,419			
							General-Voted	3696	Voucher	434	0	0	0	434	434			
	Centrally	General-Voted	3696A	Voucher	3,906	0	0	0	3,906	3,906								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 358
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3697	Voucher	593	0	0	0	593	593				
						Centrally Sponsored Schemes	General-Voted	3697A	Voucher	5,346	0	0	0	5,346	5,346				
							General-Voted	3698	Voucher	4	0	0	0	4	4				
						Centrally Sponsored Schemes	General-Voted	3698A	Voucher	45	0	0	0	45	45				
							General-Voted	3699	Voucher	1,191	0	0	0	1,191	1,191				
						Centrally Sponsored Schemes	General-Voted	3699A	Voucher	10,725	0	0	0	10,725	10,725				
							General-Voted	3700	Voucher	240	0	0	0	240	240				
						Centrally Sponsored Schemes	General-Voted	3700A	Voucher	2,166	0	0	0	2,166	2,166				
							General-Voted	3701	Voucher	550	0	0	0	550	550				
						Centrally Sponsored Schemes	General-Voted	3701A	Voucher	4,956	0	0	0	4,956	4,956				
							General-Voted	3702	Voucher	163	0	0	0	163	163				
						Centrally Sponsored Schemes	General-Voted	3702A	Voucher	1,470	0	0	0	1,470	1,470				
							General-Voted	3703	Voucher	330	0	0	0	330	330				
						Centrally Sponsored Schemes	General-Voted	3703A	Voucher	2,973	0	0	0	2,973	2,973				
							General-Voted	3704	Voucher	301	0	0	0	301	301				
						Centrally	General-Voted	3704A	Voucher	2,714	0	0	0	2,714	2,714				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 359
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3705	Voucher	1,341	0	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	3705A	Voucher	12,070	0	0	0	0	12,070	12,070			
							General-Voted	3706	Voucher	84	0	0	0	0	84	84			
						Centrally Sponsored Schemes	General-Voted	3706A	Voucher	762	0	0	0	0	762	762			
							General-Voted	3707	Voucher	111	0	0	0	0	111	111			
						Centrally Sponsored Schemes	General-Voted	3707A	Voucher	1,003	0	0	0	0	1,003	1,003			
							General-Voted	3708	Voucher	19,833	0	0	0	0	19,833	19,833			
						Centrally Sponsored Schemes	General-Voted	3708A	Voucher	1,78,506	0	0	0	0	1,78,506	1,78,506			
							General-Voted	3709	Voucher	1,341	0	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	3709A	Voucher	12,070	0	0	0	0	12,070	12,070			
							General-Voted	402	Voucher	947	0	0	0	0	947	947			
						Centrally Sponsored Schemes	General-Voted	402A	Voucher	8,528	0	0	0	0	8,528	8,528			
							General-Voted	403	Voucher	1,797	0	0	0	0	1,797	1,797			
						Centrally Sponsored Schemes	General-Voted	403A	Voucher	16,182	0	0	0	0	16,182	16,182			
							General-Voted	405	Voucher	4,489	0	0	0	0	4,489	4,489			
						Centrally	General-Voted	405A	Voucher	40,408	0	0	0	0	40,408	40,408			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 360
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																
Department :			Social Welfare Department																
Treasury			Cyber Treasury (SPARSH)																
D.D.O. :			3900001 Director Of Social Welfare																
Month of Account:			JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	406	Voucher	2,727	0	0	0	2,727	2,727				
						Centrally Sponsored Schemes	General-Voted	406A	Voucher	24,543	0	0	0	24,543	24,543				
							General-Voted	4384	Voucher	204	0	0	0	204	204				
						Centrally Sponsored Schemes	General-Voted	4384A	Voucher	1,841	0	0	0	1,841	1,841				
							General-Voted	4385	Voucher	1,675	0	0	0	1,675	1,675				
						Centrally Sponsored Schemes	General-Voted	4385A	Voucher	15,079	0	0	0	15,079	15,079				
							General-Voted	4386	Voucher	2	0	0	0	2	2				
						Centrally Sponsored Schemes	General-Voted	4386A	Voucher	22	0	0	0	22	22				
							General-Voted	4387	Voucher	1,377	0	0	0	1,377	1,377				
						Centrally Sponsored Schemes	General-Voted	4387A	Voucher	12,398	0	0	0	12,398	12,398				
							General-Voted	4388	Voucher	434	0	0	0	434	434				
						Centrally Sponsored Schemes	General-Voted	4388A	Voucher	3,906	0	0	0	3,906	3,906				
							General-Voted	4389	Voucher	1,518	0	0	0	1,518	1,518				
						Centrally Sponsored Schemes	General-Voted	4389A	Voucher	13,671	0	0	0	13,671	13,671				
							General-Voted	4390	Voucher	11	0	0	0	11	11				
						Centrally	General-Voted	4390A	Voucher	103	0	0	0	103	103				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 361
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																
Department :			Social Welfare Department																
Treasury			Cyber Treasury (SPARSH)																
D.D.O. :			3900001 Director Of Social Welfare																
Month of Account:			JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235				02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4391	Voucher	95	0	0	0	95	95	
										General-Voted	4391A	Voucher	864	0	0	0	864	864	
										General-Voted	4392	Voucher	2,136	0	0	0	2,136	2,136	
										General-Voted	4392A	Voucher	19,224	0	0	0	19,224	19,224	
										General-Voted	4393	Voucher	258	0	0	0	258	258	
										General-Voted	4393A	Voucher	2,325	0	0	0	2,325	2,325	
										General-Voted	4394	Voucher	2,000	0	0	0	2,000	2,000	
										General-Voted	4394A	Voucher	18,000	0	0	0	18,000	18,000	
										General-Voted	4395	Voucher	111	0	0	0	111	111	
										General-Voted	4395A	Voucher	1,003	0	0	0	1,003	1,003	
										General-Voted	4512	Voucher	424	0	0	0	424	424	
										General-Voted	4512A	Voucher	3,819	0	0	0	3,819	3,819	
										General-Voted	4513	Voucher	1,227	0	0	0	1,227	1,227	
										General-Voted	4513A	Voucher	11,046	0	0	0	11,046	11,046	
										General-Voted	4514	Voucher	625	0	0	0	625	625	
										General-Voted	4514A	Voucher	5,634	0	0	0	5,634	5,634	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 362
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4515	Voucher	553	0	0	0	553	553		
							General-Voted	4515A	Voucher	4,979	0	0	0	4,979	4,979		
							Centrally Sponsored Schemes		General-Voted	4516	Voucher	1,515	0	0	0	1,515	1,515
							Centrally Sponsored Schemes		General-Voted	4516A	Voucher	13,635	0	0	0	13,635	13,635
							General-Voted	4517	Voucher	900	0	0	0	900	900		
							Centrally Sponsored Schemes		General-Voted	4517A	Voucher	8,105	0	0	0	8,105	8,105
							General-Voted	4992	Voucher	103	0	0	0	103	103		
							Centrally Sponsored Schemes		General-Voted	4992A	Voucher	933	0	0	0	933	933
							General-Voted	61	Voucher	5,910	0	0	0	5,910	5,910		
							General-Voted	62	Voucher	880	0	0	0	880	880		
							General-Voted	6264	Voucher	1,470	0	0	0	1,470	1,470		
							Centrally Sponsored Schemes		General-Voted	6264A	Voucher	13,230	0	0	0	13,230	13,230
							General-Voted	6289	Voucher	188	0	0	0	188	188		
							Centrally Sponsored Schemes		General-Voted	6289A	Voucher	1,693	0	0	0	1,693	1,693
							General-Voted	65	Voucher	2,000	0	0	0	2,000	2,000		
							Centrally Sponsored Schemes		General-Voted	65A	Voucher	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 363
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	69	Voucher	3,994	0	0	0	3,994	3,994				
						Centrally Sponsored Schemes	General-Voted	69A	Voucher	35,946	0	0	0	35,946	35,946				
							General-Voted	70	Voucher	3,500	0	0	0	3,500	3,500				
						Centrally Sponsored Schemes	General-Voted	70A	Voucher	31,500	0	0	0	31,500	31,500				
							General-Voted	71	Voucher	57	0	0	0	57	57				
						Centrally Sponsored Schemes	General-Voted	71A	Voucher	513	0	0	0	513	513				
							General-Voted	72	Voucher	998	0	0	0	998	998				
						Centrally Sponsored Schemes	General-Voted	72A	Voucher	8,982	0	0	0	8,982	8,982				
							General-Voted	73	Voucher	3,000	0	0	0	3,000	3,000				
						Centrally Sponsored Schemes	General-Voted	73A	Voucher	27,000	0	0	0	27,000	27,000				
							General-Voted	74	Voucher	730	0	0	0	730	730				
						Centrally Sponsored Schemes	General-Voted	74A	Voucher	6,578	0	0	0	6,578	6,578				
							General-Voted	75	Voucher	29	0	0	0	29	29				
						Centrally Sponsored Schemes	General-Voted	75A	Voucher	264	0	0	0	264	264				
							General-Voted	7929	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally	General-Voted	7929A	Voucher	12,070	0	0	0	12,070	12,070				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 364
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
					8009 - 7610													
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8822	Voucher	1,696	0	0	0	1,696	1,696			
						Centrally Sponsored Schemes	General-Voted	8822A	Voucher	15,264	0	0	0	15,264	15,264			
							General-Voted	8823	Voucher	2,091	0	0	0	2,091	2,091			
						Centrally Sponsored Schemes	General-Voted	8823A	Voucher	18,825	0	0	0	18,825	18,825			
							General-Voted	8824	Voucher	157	0	0	0	157	157			
						Centrally Sponsored Schemes	General-Voted	8824A	Voucher	1,418	0	0	0	1,418	1,418			
							General-Voted	8825	Voucher	568	0	0	0	568	568			
						Centrally Sponsored Schemes	General-Voted	8825A	Voucher	5,114	0	0	0	5,114	5,114			
							General-Voted	93	Voucher	1,500	0	0	0	1,500	1,500			
						Centrally Sponsored Schemes	General-Voted	93A	Voucher	13,500	0	0	0	13,500	13,500			
							General-Voted	94	Voucher	2,143	0	0	0	2,143	2,143			
						Centrally Sponsored Schemes	General-Voted	94A	Voucher	19,295	0	0	0	19,295	19,295			
							General-Voted	95	Voucher	2,048	0	0	0	2,048	2,048			
						Centrally Sponsored Schemes	General-Voted	95A	Voucher	18,434	0	0	0	18,434	18,434			
							General-Voted	96	Voucher	6,000	0	0	0	6,000	6,000			
						Centrally	General-Voted	96A	Voucher	54,000	0	0	0	54,000	54,000			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 365
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			34 ADMINISTRATION OF SOCIAL WELFARE															
Department :			Social Welfare Department															
Treasury			Cyber Treasury (SPARSH)															
D.D.O. :			3900001 Director Of Social Welfare															
Month of Account:			JUN/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)		General-Voted	97	Voucher	4,671	0	0	0	4,671	4,671			
						Centrally Sponsored Schemes	General-Voted	97A	Voucher	42,039	0	0	0	42,039	42,039			
							General-Voted	98	Voucher	95	0	0	0	95	95			
						Centrally Sponsored Schemes	General-Voted	98A	Voucher	855	0	0	0	855	855			
							General-Voted	99	Voucher	290	0	0	0	290	290			
						Centrally Sponsored Schemes	General-Voted	99A	Voucher	2,610	0	0	0	2,610	2,610			
						Total Object Head-- 36 :			1,79,04,077	0	0	0	1,79,04,077	1,79,04,077				
						11	36. Grants-In-Aid (Non-Salary)		General-Voted	10795	Voucher	2,100	0	0	0	2,100	2,100	
								Centrally Sponsored Schemes	General-Voted	10795A	Voucher	18,900	0	0	0	18,900	18,900	
								Total Object Head-- 36 :			21,000	0	0	0	21,000	21,000		
			Total Sub Head :			1,79,25,077	0	0	0	1,79,25,077	1,79,25,077							
			(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	10530A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000		
							Centrally Sponsored Schemes	General-Voted	10531A	Voucher	2,24,000	0	0	0	2,24,000	2,24,000		
							Centrally Sponsored Schemes	General-Voted	10532A	Voucher	4,000	0	0	0	4,000	4,000		
							Centrally Sponsored Schemes	General-Voted	10533A	Voucher								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 366
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10533A	1,280	0	0	0	1,280	1,280	
							Centrally Sponsored Schemes	General-Voted	10534A	Voucher	80	0	0	0	80	80
							Centrally Sponsored Schemes	General-Voted	10538A	Voucher	9,34,750	0	0	0	9,34,750	9,34,750
							Centrally Sponsored Schemes	General-Voted	10539A	Voucher	7,05,000	0	0	0	7,05,000	7,05,000
							Centrally Sponsored Schemes	General-Voted	10546A	Voucher	24,640	0	0	0	24,640	24,640
							Centrally Sponsored Schemes	General-Voted	10547A	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	11576A	Voucher	9,12,715	0	0	0	9,12,715	9,12,715
							Centrally Sponsored Schemes	General-Voted	11577A	Voucher	7,05,000	0	0	0	7,05,000	7,05,000
							Centrally Sponsored Schemes	General-Voted	11578A	Voucher	32,500	0	0	0	32,500	32,500
							Centrally Sponsored Schemes	General-Voted	11579A	Voucher	12,000	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	11580A	Voucher	38,170	0	0	0	38,170	38,170

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 367
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11581A	Voucher	51,830	0	0	0	51,830	51,830
							Centrally Sponsored Schemes	General-Voted	120A	Voucher	12,022	0	0	0	12,022	12,022
							Centrally Sponsored Schemes	General-Voted	121A	Voucher	67,000	0	0	0	67,000	67,000
							Centrally Sponsored Schemes	General-Voted	122A	Voucher	3,543	0	0	0	3,543	3,543
							Centrally Sponsored Schemes	General-Voted	123A	Voucher	4,000	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	124A	Voucher	14,617	0	0	0	14,617	14,617
							Centrally Sponsored Schemes	General-Voted	125A	Voucher	24,000	0	0	0	24,000	24,000
							Centrally Sponsored Schemes	General-Voted	126A	Voucher	39,013	0	0	0	39,013	39,013
							Centrally Sponsored Schemes	General-Voted	127A	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	128A	Voucher	7,000	0	0	0	7,000	7,000
							Centrally Sponsored Schemes	General-Voted	129A	Voucher	7,000	0	0	0	7,000	7,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 368
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	130A	Voucher	5,000	0	0	0	5,000			5,000	
							Centrally Sponsored Schemes	General-Voted	131A	Voucher	3,500	0	0	0	3,500			3,500	
							Centrally Sponsored Schemes	General-Voted	1509A	Voucher	5,321	0	0	0	5,321			5,321	
							Centrally Sponsored Schemes	General-Voted	1510A	Voucher	5,000	0	0	0	5,000			5,000	
							Centrally Sponsored Schemes	General-Voted	1511A	Voucher	9,000	0	0	0	9,000			9,000	
							Centrally Sponsored Schemes	General-Voted	1512A	Voucher	15,009	0	0	0	15,009			15,009	
							Centrally Sponsored Schemes	General-Voted	1513A	Voucher	9,000	0	0	0	9,000			9,000	
							Centrally Sponsored Schemes	General-Voted	1514A	Voucher	8,245	0	0	0	8,245			8,245	
							Centrally Sponsored Schemes	General-Voted	1530A	Voucher	1,480	0	0	0	1,480			1,480	
							Centrally Sponsored Schemes	General-Voted	1531A	Voucher	37,345	0	0	0	37,345			37,345	
							Centrally Sponsored Schemes	General-Voted	1532A	Voucher	49,646	0	0	0	49,646			49,646	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 369
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1533A	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	2297A	Voucher	43,478	0	0	0	43,478	43,478
							Centrally Sponsored Schemes	General-Voted	639A	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	640A	Voucher	6,168	0	0	0	6,168	6,168
							Centrally Sponsored Schemes	General-Voted	76A	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	77A	Voucher	29,922	0	0	0	29,922	29,922
							Centrally Sponsored Schemes	General-Voted	8796A	Voucher	4,70,000	0	0	0	4,70,000	4,70,000
							Centrally Sponsored Schemes	General-Voted	8797A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	8798A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	8799A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	8800A	Voucher	37,500	0	0	0	37,500	37,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 370
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8801A	Voucher	1,880	0	0	0	1,880	1,880
							Centrally Sponsored Schemes	General-Voted	8802A	Voucher	3,660	0	0	0	3,660	3,660
							Centrally Sponsored Schemes	General-Voted	8803A	Voucher	315	0	0	0	315	315
							Centrally Sponsored Schemes	General-Voted	8804A	Voucher	6,500	0	0	0	6,500	6,500
							Centrally Sponsored Schemes	General-Voted	8805A	Voucher	700	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	8806A	Voucher	15,746	0	0	0	15,746	15,746
							Centrally Sponsored Schemes	General-Voted	8807A	Voucher	7,05,000	0	0	0	7,05,000	7,05,000
							Centrally Sponsored Schemes	General-Voted	8808A	Voucher	4,34,000	0	0	0	4,34,000	4,34,000
							Centrally Sponsored Schemes	General-Voted	8809A	Voucher	800	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	8810A	Voucher	588	0	0	0	588	588
							Centrally Sponsored Schemes	General-Voted	8811A	Voucher	1,920	0	0	0	1,920	1,920

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 371
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																													
Department : Social Welfare Department																													
Treasury Cyber Treasury (SPARSH)																													
D.D.O. : 3900001 Director Of Social Welfare																													
Month of Account: JUN/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8812A	Voucher	37,500	0	0	0	37,500	37,500														
						Centrally Sponsored Schemes	General-Voted	8813A	Voucher	4,70,000	0	0	0	4,70,000	4,70,000														
						Total Object Head-- 36 :				72,98,383	0	0	0	72,98,383	72,98,383														
						Total Sub Head :				72,98,383	0	0	0	72,98,383	72,98,383														
			(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10794A	Voucher	62,750	0	0	0	62,750	62,750														
						Centrally Sponsored Schemes	General-Voted	10816A	Voucher	23,254	0	0	0	23,254	23,254														
						Centrally Sponsored Schemes	General-Voted	10817A	Voucher	30,000	0	0	0	30,000	30,000														
						Centrally Sponsored Schemes	General-Voted	10818A	Voucher	45,750	0	0	0	45,750	45,750														
						Centrally Sponsored Schemes	General-Voted	10822A	Voucher	31,750	0	0	0	31,750	31,750														
						Centrally Sponsored Schemes	General-Voted	10823A	Voucher	45,750	0	0	0	45,750	45,750														
						Centrally Sponsored Schemes	General-Voted	10824A	Voucher	31,430	0	0	0	31,430	31,430														
						Centrally Sponsored	General-Voted	2081A	Voucher	5,676	0	0	0	5,676	5,676														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 372
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2298A	Voucher	1,05,568	0	0	0	1,05,568	1,05,568	
						Centrally Sponsored Schemes	General-Voted	2848A	Voucher	1,250	0	0	0	1,250	1,250	
						Centrally Sponsored Schemes	General-Voted	2849A	Voucher	1,10,000	0	0	0	1,10,000	1,10,000	
						Centrally Sponsored Schemes	General-Voted	2850A	Voucher	1,11,250	0	0	0	1,11,250	1,11,250	
						Centrally Sponsored Schemes	General-Voted	2934A	Voucher	1,11,250	0	0	0	1,11,250	1,11,250	
						Centrally Sponsored Schemes	General-Voted	3257A	Voucher	1,11,250	0	0	0	1,11,250	1,11,250	
						Centrally Sponsored Schemes	General-Voted	3258A	Voucher	1,07,000	0	0	0	1,07,000	1,07,000	
						Centrally Sponsored Schemes	General-Voted	3259A	Voucher	1,11,250	0	0	0	1,11,250	1,11,250	
						Centrally Sponsored Schemes	General-Voted	3260A	Voucher	1,11,250	0	0	0	1,11,250	1,11,250	
						Centrally Sponsored Schemes	General-Voted	3261A	Voucher	1,11,250	0	0	0	1,11,250	1,11,250	
						Centrally Sponsored Schemes	General-Voted	3262A	Voucher	1,11,250	0	0	0	1,11,250	1,11,250	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 373
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3263A	Voucher	1,11,250	0	0		0	1,11,250	1,11,250
						Centrally Sponsored Schemes	General-Voted	3660A	Voucher	1,11,250	0	0		0	1,11,250	1,11,250
						Total Object Head-- 36 :				16,01,428	0	0		0	16,01,428	16,01,428
						Total Sub Head :				16,01,428	0	0		0	16,01,428	16,01,428
			(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	108	Voucher	362	0	0		0	362	362
						Centrally Sponsored Schemes	General-Voted	108A	Voucher	3,265	0	0		0	3,265	3,265
							General-Voted	1499	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1499A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted	1500	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1500A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted	1507	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1507A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted	2299	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	2299A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted	3264	Voucher	181	0	0		0	181	181

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 374
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3264A	Voucher	1,633	0	0	0	1,633	1,633		
										General-Voted	3793	Voucher	181	0	0	0	181	181		
									Centrally Sponsored Schemes	General-Voted	3793A	Voucher	1,633	0	0	0	1,633	1,633		
										General-Voted	399	Voucher	181	0	0	0	181	181		
									Centrally Sponsored Schemes	General-Voted	399A	Voucher	1,633	0	0	0	1,633	1,633		
										General-Voted	400	Voucher	175	0	0	0	175	175		
									Centrally Sponsored Schemes	General-Voted	400A	Voucher	1,575	0	0	0	1,575	1,575		
										General-Voted	401	Voucher	181	0	0	0	181	181		
									Centrally Sponsored Schemes	General-Voted	401A	Voucher	1,633	0	0	0	1,633	1,633		
										General-Voted	404	Voucher	181	0	0	0	181	181		
									Centrally Sponsored Schemes	General-Voted	404A	Voucher	1,633	0	0	0	1,633	1,633		
										General-Voted	4511	Voucher	181	0	0	0	181	181		
									Centrally Sponsored Schemes	General-Voted	4511A	Voucher	1,633	0	0	0	1,633	1,633		
										General-Voted	57	Voucher	1,814	0	0	0	1,814	1,814		
										General-Voted	58	Voucher	1,814	0	0	0	1,814	1,814		
										General-Voted	59	Voucher	1,814	0	0	0	1,814	1,814		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 375
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	60	Voucher	1,814	0	0	0	1,814	1,814		
							General-Voted	67	Voucher	181	0	0	0	181	181		
							Centrally Sponsored Schemes	67A	Voucher	1,633	0	0	0	1,633	1,633		
							General-Voted	68	Voucher	181	0	0	0	181	181		
							Centrally Sponsored Schemes	68A	Voucher	1,633	0	0	0	1,633	1,633		
							General-Voted	78	Voucher	181	0	0	0	181	181		
							Centrally Sponsored Schemes	78A	Voucher	1,632	0	0	0	1,632	1,632		
							General-Voted	79	Voucher	181	0	0	0	181	181		
							Centrally Sponsored Schemes	79A	Voucher	1,632	0	0	0	1,632	1,632		
							General-Voted	80	Voucher	181	0	0	0	181	181		
							Centrally Sponsored Schemes	80A	Voucher	1,629	0	0	0	1,629	1,629		
							General-Voted	81	Voucher	180	0	0	0	180	180		
							Centrally Sponsored Schemes	81A	Voucher	1,628	0	0	0	1,628	1,628		
							General-Voted	82	Voucher	181	0	0	0	181	181		
							Centrally Sponsored Schemes	82A	Voucher	1,632	0	0	0	1,632	1,632		
							General-Voted	83	Voucher	181	0	0	0	181	181		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 376
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0		36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	83A	Voucher	1,632	0	0		0	1,632	1,632
									General-Voted	84	Voucher	181	0	0		0	181	181
								Centrally Sponsored Schemes	General-Voted	84A	Voucher	1,632	0	0		0	1,632	1,632
									General-Voted	85	Voucher	181	0	0		0	181	181
								Centrally Sponsored Schemes	General-Voted	85A	Voucher	1,632	0	0		0	1,632	1,632
									General-Voted	86	Voucher	181	0	0		0	181	181
								Centrally Sponsored Schemes	General-Voted	86A	Voucher	1,632	0	0		0	1,632	1,632
									General-Voted	87	Voucher	181	0	0		0	181	181
								Centrally Sponsored Schemes	General-Voted	87A	Voucher	1,632	0	0		0	1,632	1,632
									General-Voted	88	Voucher	181	0	0		0	181	181
								Centrally Sponsored Schemes	General-Voted	88A	Voucher	1,633	0	0		0	1,633	1,633
									General-Voted	89	Voucher	181	0	0		0	181	181
								Centrally Sponsored Schemes	General-Voted	89A	Voucher	1,633	0	0		0	1,633	1,633
									General-Voted	90	Voucher	181	0	0		0	181	181
								Centrally Sponsored	General-Voted	90A	Voucher	1,633	0	0		0	1,633	1,633

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 377
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	91	Voucher	181	0	0		0	181	181	
							Centrally Sponsored Schemes	General-Voted	91A	Voucher	1,632	0	0		0	1,632	1,632
							General-Voted	92	Voucher	181	0	0		0	181	181	
							Centrally Sponsored Schemes	General-Voted	92A	Voucher	1,632	0	0		0	1,632	1,632
						Total Object Head-- 36 :				61,591	0	0		0	61,591	61,591	
						Total Sub Head :				61,591	0	0		0	61,591	61,591	
						Total Minor Head 106 :				2,68,86,479	0	0		0	2,68,86,479	2,68,86,479	
						Total Sub Major Head 2 :				11,76,04,492	0	0		0	11,76,04,492	11,76,04,492	
						Total Major Head 2235 :				11,76,04,492	0	0		0	11,76,04,492	11,76,04,492	
						2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10750	Voucher	1,550	0
	Centrally Sponsored Schemes	General-Voted	10750A	Voucher	13,950							0	0		0	13,950	13,950
	General-Voted	10751	Voucher	1,525	0							0		0	1,525	1,525	
	Centrally Sponsored Schemes	General-Voted	10751A	Voucher	13,725							0	0		0	13,725	13,725
	General-Voted	10752	Voucher	2,025	0							0		0	2,025	2,025	
	Centrally Sponsored Schemes	General-Voted	10752A	Voucher	18,225							0	0		0	18,225	18,225
	General-Voted	10753	Voucher	1,700	0							0		0	1,700	1,700	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 378
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Ic	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10753A	Voucher		15,300	0	0		0	15,300	15,300
							General-Voted	10754	Voucher		1,850	0	0		0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	10754A	Voucher		16,650	0	0		0	16,650	16,650
							General-Voted	10755	Voucher		1,325	0	0		0	1,325	1,325
						Centrally Sponsored Schemes	General-Voted	10755A	Voucher		11,925	0	0		0	11,925	11,925
							General-Voted	1526	Voucher		4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1526A	Voucher		36,000	0	0		0	36,000	36,000
							General-Voted	1527	Voucher		4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1527A	Voucher		36,000	0	0		0	36,000	36,000
							General-Voted	1528	Voucher		21,700	0	0		0	21,700	21,700
						Centrally Sponsored Schemes	General-Voted	1528A	Voucher		1,95,300	0	0		0	1,95,300	1,95,300
							General-Voted	1529	Voucher		4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1529A	Voucher		36,000	0	0		0	36,000	36,000
							General-Voted	2074	Voucher		4,000	0	0		0	4,000	4,000
						Centrally Sponsored	General-Voted	2074A	Voucher		36,000	0	0		0	36,000	36,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 379
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																								
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001 Director Of Social Welfare																								
Month of Account:				JUN/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2075	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	2075A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	2076	Voucher	19,200	0	0	0	19,200	19,200													
						Centrally Sponsored Schemes	General-Voted	2076A	Voucher	1,72,800	0	0	0	1,72,800	1,72,800													
							General-Voted	2077	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	2077A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	2078	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	2078A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	2079	Voucher	19,200	0	0	0	19,200	19,200													
						Centrally Sponsored Schemes	General-Voted	2079A	Voucher	1,72,800	0	0	0	1,72,800	1,72,800													
							General-Voted	2080	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	2080A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	2291	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	2291A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	2292	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally	General-Voted	2292A	Voucher	36,000	0	0	0	36,000	36,000													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 380
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE															
Department : Social Welfare Department															
Treasury Cyber Treasury (SPARSH)															
D.D.O. : 3900001 Director Of Social Welfare															
Month of Account: JUN/2026															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Minor Head	Sub Head								8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	2293	Voucher	4,000	0	0	0	4,000	4,000	
						Centrally Sponsored Schemes	General-Voted	2293A	Voucher	36,000	0	0	0	36,000	36,000
					Centrally Sponsored Schemes	General-Voted	2294	Voucher	4,000	0	0	0	4,000	4,000	
						General-Voted	2294A	Voucher	36,000	0	0	0	36,000	36,000	
					Centrally Sponsored Schemes	General-Voted	2295	Voucher	4,000	0	0	0	4,000	4,000	
						General-Voted	2295A	Voucher	36,000	0	0	0	36,000	36,000	
					Centrally Sponsored Schemes	General-Voted	2296	Voucher	1,050	0	0	0	1,050	1,050	
						General-Voted	2296A	Voucher	9,450	0	0	0	9,450	9,450	
					Centrally Sponsored Schemes	General-Voted	2363	Voucher	2,645	0	0	0	2,645	2,645	
						General-Voted	2363A	Voucher	23,805	0	0	0	23,805	23,805	
					Centrally Sponsored Schemes	General-Voted	2364	Voucher	4,000	0	0	0	4,000	4,000	
						General-Voted	2364A	Voucher	36,000	0	0	0	36,000	36,000	
					Centrally Sponsored Schemes	General-Voted	2365	Voucher	2,000	0	0	0	2,000	2,000	
						General-Voted	2365A	Voucher	18,000	0	0	0	18,000	18,000	
					Centrally Sponsored Schemes	General-Voted	2366	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally	General-Voted	2366A	Voucher	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 381
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2367	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	2367A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	2368	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	2368A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	2369	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	2369A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	2370	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	2370A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	2371	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	2371A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	2372	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	2372A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	2373	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	2373A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	2374	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally	General-Voted	2374A	Voucher	36,000	0	0	0	36,000	36,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 382
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				JUN/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2375	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	2375A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	2933	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	2933A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	4378	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	4378A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	4379	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	4379A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	4380	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	4380A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	4381	Voucher	19,200	0	0	0	19,200	19,200													
						Centrally Sponsored Schemes	General-Voted	4381A	Voucher	1,72,800	0	0	0	1,72,800	1,72,800													
							General-Voted	4382	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	4382A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	4503	Voucher	250	0	0	0	250	250													
						Centrally	General-Voted	4503A	Voucher	2,250	0	0	0	2,250	2,250													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 383
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		JUN/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4504	Voucher	10,200	0	0	0	10,200	10,200					
						Centrally Sponsored Schemes	General-Voted	4504A	Voucher	91,800	0	0	0	91,800	91,800					
							General-Voted	4505	Voucher	5,375	0	0	0	5,375	5,375					
						Centrally Sponsored Schemes	General-Voted	4505A	Voucher	48,375	0	0	0	48,375	48,375					
							General-Voted	4506	Voucher	2,000	0	0	0	2,000	2,000					
						Centrally Sponsored Schemes	General-Voted	4506A	Voucher	18,000	0	0	0	18,000	18,000					
							General-Voted	4545	Voucher	4,800	0	0	0	4,800	4,800					
						Centrally Sponsored Schemes	General-Voted	4545A	Voucher	43,200	0	0	0	43,200	43,200					
							General-Voted	4820	Voucher	975	0	0	0	975	975					
						Centrally Sponsored Schemes	General-Voted	4820A	Voucher	8,775	0	0	0	8,775	8,775					
							General-Voted	4821	Voucher	250	0	0	0	250	250					
						Centrally Sponsored Schemes	General-Voted	4821A	Voucher	2,250	0	0	0	2,250	2,250					
							General-Voted	4822	Voucher	5,600	0	0	0	5,600	5,600					
						Centrally Sponsored Schemes	General-Voted	4822A	Voucher	50,400	0	0	0	50,400	50,400					
							General-Voted	4823	Voucher	6,475	0	0	0	6,475	6,475					
						Centrally	General-Voted	4823A	Voucher	58,275	0	0	0	58,275	58,275					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 384
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Cyber Treasury (SPARSH)																	
D.D.O. : 3900001 Director Of Social Welfare																	
Month of Account: JUN/2026																	
Major Sub Minor Sub				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
Head	Major Head	Head	Head									8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4824	Voucher	3,050	0	0	0	0	3,050	3,050	
							Centrally Sponsored Schemes	General-Voted	4824A	Voucher	27,450	0	0	0	0	27,450	27,450
							General-Voted	4825	Voucher	2,300	0	0	0	0	2,300	2,300	
							Centrally Sponsored Schemes	General-Voted	4825A	Voucher	20,700	0	0	0	0	20,700	20,700
							General-Voted	4826	Voucher	1,475	0	0	0	0	1,475	1,475	
							Centrally Sponsored Schemes	General-Voted	4826A	Voucher	13,275	0	0	0	0	13,275	13,275
							General-Voted	4827	Voucher	1,650	0	0	0	0	1,650	1,650	
							Centrally Sponsored Schemes	General-Voted	4827A	Voucher	14,850	0	0	0	0	14,850	14,850
							General-Voted	4828	Voucher	4,000	0	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	4828A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted	4829	Voucher	3,000	0	0	0	0	3,000	3,000	
							Centrally Sponsored Schemes	General-Voted	4829A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	4830	Voucher	5,100	0	0	0	0	5,100	5,100	
							Centrally Sponsored Schemes	General-Voted	4830A	Voucher	45,900	0	0	0	0	45,900	45,900
							General-Voted	4831	Voucher	2,800	0	0	0	0	2,800	2,800	
							Centrally	General-Voted	4831A	Voucher	25,200	0	0	0	0	25,200	25,200

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 385
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4832	Voucher	7,200	0	0	0	7,200	7,200																	
							General-Voted	4832A	Voucher	64,800	0	0	0	64,800	64,800																	
							General-Voted	4833	Voucher	12,800	0	0	0	12,800	12,800																	
							Centrally Sponsored Schemes	General-Voted	4833A	Voucher	1,15,200	0	0	0	1,15,200	1,15,200																
							General-Voted	4834	Voucher	4,925	0	0	0	4,925	4,925																	
							Centrally Sponsored Schemes	General-Voted	4834A	Voucher	44,325	0	0	0	44,325	44,325																
							General-Voted	4835	Voucher	8,450	0	0	0	8,450	8,450																	
							Centrally Sponsored Schemes	General-Voted	4835A	Voucher	76,050	0	0	0	76,050	76,050																
							General-Voted	4836	Voucher	7,050	0	0	0	7,050	7,050																	
							Centrally Sponsored Schemes	General-Voted	4836A	Voucher	63,450	0	0	0	63,450	63,450																
							General-Voted	4837	Voucher	2,275	0	0	0	2,275	2,275																	
							Centrally Sponsored Schemes	General-Voted	4837A	Voucher	20,475	0	0	0	20,475	20,475																
							General-Voted	4838	Voucher	4,000	0	0	0	4,000	4,000																	
							Centrally Sponsored Schemes	General-Voted	4838A	Voucher	36,000	0	0	0	36,000	36,000																
							General-Voted	4839	Voucher	5,950	0	0	0	5,950	5,950																	
							Centrally	General-Voted	4839A	Voucher	53,550	0	0	0	53,550	53,550																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 386
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUN/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4840	Voucher	7,200	0	0	0	7,200	7,200					
							Centrally Sponsored Schemes	General-Voted	4840A	Voucher	64,800	0	0	0	64,800	64,800				
								General-Voted	4841	Voucher	925	0	0	0	925	925				
							Centrally Sponsored Schemes	General-Voted	4841A	Voucher	8,325	0	0	0	8,325	8,325				
								General-Voted	4842	Voucher	875	0	0	0	875	875				
							Centrally Sponsored Schemes	General-Voted	4842A	Voucher	7,875	0	0	0	7,875	7,875				
								General-Voted	4843	Voucher	6,350	0	0	0	6,350	6,350				
							Centrally Sponsored Schemes	General-Voted	4843A	Voucher	57,150	0	0	0	57,150	57,150				
								General-Voted	4844	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally Sponsored Schemes	General-Voted	4844A	Voucher	36,000	0	0	0	36,000	36,000				
								General-Voted	4845	Voucher	21,600	0	0	0	21,600	21,600				
							Centrally Sponsored Schemes	General-Voted	4845A	Voucher	1,94,400	0	0	0	1,94,400	1,94,400				
								General-Voted	4846	Voucher	3,925	0	0	0	3,925	3,925				
							Centrally Sponsored Schemes	General-Voted	4846A	Voucher	35,325	0	0	0	35,325	35,325				
								General-Voted	4847	Voucher	1,400	0	0	0	1,400	1,400				
							Centrally	General-Voted	4847A	Voucher	12,600	0	0	0	12,600	12,600				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 387
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUN/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4848	Voucher	3,200	0	0	0	3,200	3,200					
						Centrally Sponsored Schemes	General-Voted	4848A	Voucher	28,800	0	0	0	28,800	28,800					
							General-Voted	4995	Voucher	12,000	0	0	0	12,000	12,000					
						Centrally Sponsored Schemes	General-Voted	4995A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000					
							General-Voted	4996	Voucher	4,000	0	0	0	4,000	4,000					
						Centrally Sponsored Schemes	General-Voted	4996A	Voucher	36,000	0	0	0	36,000	36,000					
							General-Voted	4997	Voucher	7,075	0	0	0	7,075	7,075					
						Centrally Sponsored Schemes	General-Voted	4997A	Voucher	63,675	0	0	0	63,675	63,675					
							General-Voted	4998	Voucher	4,000	0	0	0	4,000	4,000					
						Centrally Sponsored Schemes	General-Voted	4998A	Voucher	36,000	0	0	0	36,000	36,000					
							General-Voted	4999	Voucher	3,850	0	0	0	3,850	3,850					
						Centrally Sponsored Schemes	General-Voted	4999A	Voucher	34,650	0	0	0	34,650	34,650					
							General-Voted	5000	Voucher	5,275	0	0	0	5,275	5,275					
						Centrally Sponsored Schemes	General-Voted	5000A	Voucher	47,475	0	0	0	47,475	47,475					
							General-Voted	6254	Voucher	1,500	0	0	0	1,500	1,500					
						Centrally	General-Voted	6254A	Voucher	13,500	0	0	0	13,500	13,500					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 388
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6255	Voucher	950	0	0	0	950	950				
							Centrally Sponsored Schemes	General-Voted	6255A	Voucher	8,550	0	0	0	8,550	8,550			
							General-Voted	6256	Voucher	775	0	0	0	775	775				
							Centrally Sponsored Schemes	General-Voted	6256A	Voucher	6,975	0	0	0	6,975	6,975			
							General-Voted	6257	Voucher	1,150	0	0	0	1,150	1,150				
							Centrally Sponsored Schemes	General-Voted	6257A	Voucher	10,350	0	0	0	10,350	10,350			
							General-Voted	6258	Voucher	725	0	0	0	725	725				
							Centrally Sponsored Schemes	General-Voted	6258A	Voucher	6,525	0	0	0	6,525	6,525			
							General-Voted	6259	Voucher	1,625	0	0	0	1,625	1,625				
							Centrally Sponsored Schemes	General-Voted	6259A	Voucher	14,625	0	0	0	14,625	14,625			
							General-Voted	6260	Voucher	950	0	0	0	950	950				
							Centrally Sponsored Schemes	General-Voted	6260A	Voucher	8,550	0	0	0	8,550	8,550			
							General-Voted	6261	Voucher	825	0	0	0	825	825				
							Centrally Sponsored Schemes	General-Voted	6261A	Voucher	7,425	0	0	0	7,425	7,425			
							General-Voted	6262	Voucher	750	0	0	0	750	750				
							Centrally	General-Voted	6262A	Voucher	6,750	0	0	0	6,750	6,750			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 389
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2236				02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6263	Voucher	975	0	0	0	975	975		
									Centrally Sponsored Schemes	General-Voted	6263A	Voucher	8,775	0	0	0	8,775	8,775		
										General-Voted	6277	Voucher	8,725	0	0	0	8,725	8,725		
									Centrally Sponsored Schemes	General-Voted	6277A	Voucher	78,525	0	0	0	78,525	78,525		
										General-Voted	6278	Voucher	8,775	0	0	0	8,775	8,775		
									Centrally Sponsored Schemes	General-Voted	6278A	Voucher	78,975	0	0	0	78,975	78,975		
										General-Voted	6279	Voucher	2,075	0	0	0	2,075	2,075		
									Centrally Sponsored Schemes	General-Voted	6279A	Voucher	18,675	0	0	0	18,675	18,675		
										General-Voted	6280	Voucher	6,275	0	0	0	6,275	6,275		
									Centrally Sponsored Schemes	General-Voted	6280A	Voucher	56,475	0	0	0	56,475	56,475		
										General-Voted	6281	Voucher	1,133	0	0	0	1,133	1,133		
									Centrally Sponsored Schemes	General-Voted	6281A	Voucher	10,200	0	0	0	10,200	10,200		
										General-Voted	6282	Voucher	4,000	0	0	0	4,000	4,000		
									Centrally Sponsored Schemes	General-Voted	6282A	Voucher	36,000	0	0	0	36,000	36,000		
										General-Voted	6283	Voucher	400	0	0	0	400	400		
									Centrally	General-Voted	6283A	Voucher	3,600	0	0	0	3,600	3,600		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 390
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6290	Voucher	1,025	0	0	0	1,025	1,025				
						Centrally Sponsored Schemes	General-Voted	6290A	Voucher	9,225	0	0	0	9,225	9,225				
							General-Voted	6291	Voucher	882	0	0	0	882	882				
						Centrally Sponsored Schemes	General-Voted	6291A	Voucher	7,947	0	0	0	7,947	7,947				
							General-Voted	6384	Voucher	5,450	0	0	0	5,450	5,450				
						Centrally Sponsored Schemes	General-Voted	6384A	Voucher	49,050	0	0	0	49,050	49,050				
							General-Voted	6447	Voucher	8,025	0	0	0	8,025	8,025				
						Centrally Sponsored Schemes	General-Voted	6447A	Voucher	72,225	0	0	0	72,225	72,225				
							General-Voted	6448	Voucher	975	0	0	0	975	975				
						Centrally Sponsored Schemes	General-Voted	6448A	Voucher	8,775	0	0	0	8,775	8,775				
							General-Voted	6449	Voucher	4,000	0	0	0	4,000	4,000				
						Centrally Sponsored Schemes	General-Voted	6449A	Voucher	36,000	0	0	0	36,000	36,000				
							General-Voted	6450	Voucher	1,007	0	0	0	1,007	1,007				
						Centrally Sponsored Schemes	General-Voted	6450A	Voucher	9,068	0	0	0	9,068	9,068				
							General-Voted	6451	Voucher	317	0	0	0	317	317				
						Centrally	General-Voted	6451A	Voucher	2,858	0	0	0	2,858	2,858				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 391
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610				
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6452	Voucher	4,000	0	0	0	4,000	4,000			
						Centrally Sponsored Schemes	General-Voted	6452A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	7925	Voucher	875	0	0	0	875	875			
						Centrally Sponsored Schemes	General-Voted	7925A	Voucher	7,875	0	0	0	7,875	7,875			
						Total Object Head-- 36 :			47,47,612	0	0	0	47,47,612	47,47,612				
			Total Sub Head :										47,47,612	0	0	0	47,47,612	47,47,612
			(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10526	Voucher	11,427	0	0	0	11,427	11,427			
						Centrally Sponsored Schemes	General-Voted	10526A	Voucher	1,02,851	0	0	0	1,02,851	1,02,851			
							General-Voted	10527	Voucher	83,531	0	0	0	83,531	83,531			
						Centrally Sponsored Schemes	General-Voted	10527A	Voucher	7,51,788	0	0	0	7,51,788	7,51,788			
							General-Voted	10528	Voucher	10,588	0	0	0	10,588	10,588			
Centrally Sponsored Schemes	General-Voted	10528A				Voucher	95,299	0	0	0	95,299	95,299						
	General-Voted	10529				Voucher	73,234	0	0	0	73,234	73,234						
Centrally Sponsored Schemes	General-Voted	10529A				Voucher	6,59,110	0	0	0	6,59,110	6,59,110						
	General-Voted	10535	Voucher	1,13,784	0	0	0	1,13,784	1,13,784									
	Centrally	General-Voted	10535A	Voucher	10,24,061	0	0	0	10,24,061	10,24,061								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 392
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10540	Voucher	24,594	0	0	0	24,594	24,594				
							Centrally Sponsored Schemes	General-Voted	10540A	Voucher	2,21,351	0	0	0	2,21,351	2,21,351			
								General-Voted	10541	Voucher	8,885	0	0	0	8,885	8,885			
							Centrally Sponsored Schemes	General-Voted	10541A	Voucher	79,969	0	0	0	79,969	79,969			
								General-Voted	10542	Voucher	20,864	0	0	0	20,864	20,864			
							Centrally Sponsored Schemes	General-Voted	10542A	Voucher	1,87,776	0	0	0	1,87,776	1,87,776			
								General-Voted	10543	Voucher	27,063	0	0	0	27,063	27,063			
							Centrally Sponsored Schemes	General-Voted	10543A	Voucher	2,43,572	0	0	0	2,43,572	2,43,572			
								General-Voted	10544	Voucher	11,971	0	0	0	11,971	11,971			
							Centrally Sponsored Schemes	General-Voted	10544A	Voucher	1,07,739	0	0	0	1,07,739	1,07,739			
								General-Voted	10545	Voucher	64,724	0	0	0	64,724	64,724			
							Centrally Sponsored Schemes	General-Voted	10545A	Voucher	5,82,519	0	0	0	5,82,519	5,82,519			
								General-Voted	4537	Voucher	63,939	0	0	0	63,939	63,939			
							Centrally Sponsored Schemes	General-Voted	4537A	Voucher	5,75,460	0	0	0	5,75,460	5,75,460			
								General-Voted	4538	Voucher	212	0	0	0	212	212			
	Centrally	General-Voted	4538A	Voucher	1,913	0	0	0	1,913	1,913									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 393
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4539	Voucher	1,23,131	0	0	0	1,23,131	1,23,131				
							Centrally Sponsored Schemes	General-Voted	4539A	Voucher	11,08,184	0	0	0	11,08,184	11,08,184			
							General-Voted	4540	Voucher	42,764	0	0	0	42,764	42,764				
							Centrally Sponsored Schemes	General-Voted	4540A	Voucher	3,84,884	0	0	0	3,84,884	3,84,884			
							General-Voted	4541	Voucher	9,000	0	0	0	9,000	9,000				
							Centrally Sponsored Schemes	General-Voted	4541A	Voucher	81,000	0	0	0	81,000	81,000			
							General-Voted	4542	Voucher	38,768	0	0	0	38,768	38,768				
							Centrally Sponsored Schemes	General-Voted	4542A	Voucher	3,48,918	0	0	0	3,48,918	3,48,918			
							General-Voted	4543	Voucher	5,841	0	0	0	5,841	5,841				
							Centrally Sponsored Schemes	General-Voted	4543A	Voucher	52,569	0	0	0	52,569	52,569			
							General-Voted	4544	Voucher	1,12,513	0	0	0	1,12,513	1,12,513				
							Centrally Sponsored Schemes	General-Voted	4544A	Voucher	10,12,620	0	0	0	10,12,620	10,12,620			
							General-Voted	4546	Voucher	24,560	0	0	0	24,560	24,560				
							Centrally Sponsored Schemes	General-Voted	4546A	Voucher	2,21,040	0	0	0	2,21,040	2,21,040			
							General-Voted	4547	Voucher	693	0	0	0	693	693				
							Centrally	General-Voted	4547A	Voucher	6,238	0	0	0	6,238	6,238			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 394
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4693	Voucher	24,570	0	0	0	24,570	24,570				
							Centrally Sponsored Schemes	General-Voted	4693A	Voucher	2,21,130	0	0	0	2,21,130	2,21,130			
								General-Voted	4694	Voucher	21,022	0	0	0	21,022	21,022			
							Centrally Sponsored Schemes	General-Voted	4694A	Voucher	1,89,201	0	0	0	1,89,201	1,89,201			
								General-Voted	4695	Voucher	13,070	0	0	0	13,070	13,070			
							Centrally Sponsored Schemes	General-Voted	4695A	Voucher	1,17,632	0	0	0	1,17,632	1,17,632			
								General-Voted	4696	Voucher	16,965	0	0	0	16,965	16,965			
							Centrally Sponsored Schemes	General-Voted	4696A	Voucher	1,52,686	0	0	0	1,52,686	1,52,686			
								General-Voted	4697	Voucher	21,022	0	0	0	21,022	21,022			
							Centrally Sponsored Schemes	General-Voted	4697A	Voucher	1,89,201	0	0	0	1,89,201	1,89,201			
								General-Voted	4698	Voucher	24,590	0	0	0	24,590	24,590			
							Centrally Sponsored Schemes	General-Voted	4698A	Voucher	2,21,310	0	0	0	2,21,310	2,21,310			
								General-Voted	4699	Voucher	19,982	0	0	0	19,982	19,982			
							Centrally Sponsored Schemes	General-Voted	4699A	Voucher	1,79,846	0	0	0	1,79,846	1,79,846			
								General-Voted	4700	Voucher	21,536	0	0	0	21,536	21,536			
	Centrally	General-Voted	4700A	Voucher	1,93,827	0	0	0	1,93,827	1,93,827									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 395
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4701	Voucher	24,570	0	0	0	24,570	24,570				
							Centrally Sponsored Schemes	General-Voted	4701A	Voucher	2,21,130	0	0	0	2,21,130	2,21,130			
							General-Voted	4702	Voucher	24,990	0	0	0	24,990	24,990				
							Centrally Sponsored Schemes	General-Voted	4702A	Voucher	2,24,910	0	0	0	2,24,910	2,24,910			
							General-Voted	4703	Voucher	504	0	0	0	504	504				
							Centrally Sponsored Schemes	General-Voted	4703A	Voucher	4,536	0	0	0	4,536	4,536			
							General-Voted	4704	Voucher	13,070	0	0	0	13,070	13,070				
							Centrally Sponsored Schemes	General-Voted	4704A	Voucher	1,17,632	0	0	0	1,17,632	1,17,632			
							General-Voted	5035	Voucher	18,463	0	0	0	18,463	18,463				
							Centrally Sponsored Schemes	General-Voted	5035A	Voucher	1,66,170	0	0	0	1,66,170	1,66,170			
							General-Voted	5036	Voucher	18,152	0	0	0	18,152	18,152				
							Centrally Sponsored Schemes	General-Voted	5036A	Voucher	1,63,369	0	0	0	1,63,369	1,63,369			
							General-Voted	5037	Voucher	37,736	0	0	0	37,736	37,736				
							Centrally Sponsored Schemes	General-Voted	5037A	Voucher	3,39,625	0	0	0	3,39,625	3,39,625			
							General-Voted	5038	Voucher	4,110	0	0	0	4,110	4,110				
							Centrally	General-Voted	5038A	Voucher	36,993	0	0	0	36,993	36,993			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 396
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	5039	Voucher	21,178	0	0	0	21,178	21,178				
							Centrally Sponsored Schemes	General-Voted	5039A	Voucher	1,90,609	0	0	0	1,90,609	1,90,609			
							General-Voted	5040	Voucher	86,902	0	0	0	86,902	86,902				
							Centrally Sponsored Schemes	General-Voted	5040A	Voucher	7,82,119	0	0	0	7,82,119	7,82,119			
							General-Voted	5041	Voucher	8,365	0	0	0	8,365	8,365				
							Centrally Sponsored Schemes	General-Voted	5041A	Voucher	75,294	0	0	0	75,294	75,294			
							General-Voted	5042	Voucher	1,30,529	0	0	0	1,30,529	1,30,529				
							Centrally Sponsored Schemes	General-Voted	5042A	Voucher	11,74,770	0	0	0	11,74,770	11,74,770			
							General-Voted	6265	Voucher	48,087	0	0	0	48,087	48,087				
							Centrally Sponsored Schemes	General-Voted	6265A	Voucher	4,32,791	0	0	0	4,32,791	4,32,791			
							General-Voted	6266	Voucher	83,438	0	0	0	83,438	83,438				
							Centrally Sponsored Schemes	General-Voted	6266A	Voucher	7,50,944	0	0	0	7,50,944	7,50,944			
							General-Voted	6267	Voucher	84,089	0	0	0	84,089	84,089				
							Centrally Sponsored Schemes	General-Voted	6267A	Voucher	7,56,803	0	0	0	7,56,803	7,56,803			
							General-Voted	6268	Voucher	91,280	0	0	0	91,280	91,280				
	Centrally	General-Voted	6268A	Voucher	8,21,529	0	0	0	8,21,529	8,21,529									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 397
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6269	Voucher	56,460	0	0	0	56,460	56,460			
							Centrally Sponsored Schemes	General-Voted	6269A	Voucher	5,08,142	0	0	0	5,08,142	5,08,142		
								General-Voted	6270	Voucher	242	0	0	0	242	242		
							Centrally Sponsored Schemes	General-Voted	6270A	Voucher	2,185	0	0	0	2,185	2,185		
								General-Voted	6271	Voucher	369	0	0	0	369	369		
							Centrally Sponsored Schemes	General-Voted	6271A	Voucher	3,328	0	0	0	3,328	3,328		
								General-Voted	6272	Voucher	52,880	0	0	0	52,880	52,880		
							Centrally Sponsored Schemes	General-Voted	6272A	Voucher	4,75,926	0	0	0	4,75,926	4,75,926		
								General-Voted	6273	Voucher	36,742	0	0	0	36,742	36,742		
							Centrally Sponsored Schemes	General-Voted	6273A	Voucher	3,30,683	0	0	0	3,30,683	3,30,683		
								General-Voted	6274	Voucher	62,634	0	0	0	62,634	62,634		
							Centrally Sponsored Schemes	General-Voted	6274A	Voucher	5,63,713	0	0	0	5,63,713	5,63,713		
								General-Voted	6275	Voucher	1	0	0	0	1	1		
							Centrally Sponsored Schemes	General-Voted	6275A	Voucher	16	0	0	0	16	16		
								General-Voted	6276	Voucher	9,642	0	0	0	9,642	9,642		
							Centrally	General-Voted	6276A	Voucher	86,778	0	0	0	86,778	86,778		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 398
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6284	Voucher	45,988	0	0	0	45,988	45,988				
							Centrally Sponsored Schemes	General-Voted	6284A	Voucher	4,13,894	0	0	0	4,13,894	4,13,894			
							General-Voted	6285	Voucher	49,684	0	0	0	49,684	49,684				
							Centrally Sponsored Schemes	General-Voted	6285A	Voucher	4,47,164	0	0	0	4,47,164	4,47,164			
							General-Voted	6286	Voucher	1,017	0	0	0	1,017	1,017				
							Centrally Sponsored Schemes	General-Voted	6286A	Voucher	9,158	0	0	0	9,158	9,158			
							General-Voted	6287	Voucher	1,06,293	0	0	0	1,06,293	1,06,293				
							Centrally Sponsored Schemes	General-Voted	6287A	Voucher	9,56,641	0	0	0	9,56,641	9,56,641			
							General-Voted	6288	Voucher	176	0	0	0	176	176				
							Centrally Sponsored Schemes	General-Voted	6288A	Voucher	1,589	0	0	0	1,589	1,589			
							General-Voted	6293	Voucher	4,608	0	0	0	4,608	4,608				
							Centrally Sponsored Schemes	General-Voted	6293A	Voucher	41,476	0	0	0	41,476	41,476			
							General-Voted	6294	Voucher	26,470	0	0	0	26,470	26,470				
							Centrally Sponsored Schemes	General-Voted	6294A	Voucher	2,38,238	0	0	0	2,38,238	2,38,238			
							General-Voted	6295	Voucher	23,692	0	0	0	23,692	23,692				
							Centrally	General-Voted	6295A	Voucher	2,13,228	0	0	0	2,13,228	2,13,228			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 399
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Cyber Treasury (SPARSH)																
D.D.O. : 3900001 Director Of Social Welfare																
Month of Account: JUN/2026																
Major Head				Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009 - 7610				
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6296	Voucher	8,583	0	0	0	8,583	8,583	
						Centrally Sponsored Schemes	General-Voted	6296A	Voucher	77,256	0	0	0	77,256	77,256	
							General-Voted	6297	Voucher	1,20,937	0	0	0	1,20,937	1,20,937	
						Centrally Sponsored Schemes	General-Voted	6297A	Voucher	10,88,434	0	0	0	10,88,434	10,88,434	
							General-Voted	6298	Voucher	1,71,745	0	0	0	1,71,745	1,71,745	
						Centrally Sponsored Schemes	General-Voted	6298A	Voucher	15,45,706	0	0	0	15,45,706	15,45,706	
							General-Voted	6299	Voucher	1,11,704	0	0	0	1,11,704	1,11,704	
						Centrally Sponsored Schemes	General-Voted	6299A	Voucher	10,05,337	0	0	0	10,05,337	10,05,337	
							General-Voted	6300	Voucher	1,943	0	0	0	1,943	1,943	
						Centrally Sponsored Schemes	General-Voted	6300A	Voucher	17,493	0	0	0	17,493	17,493	
							General-Voted	6301	Voucher	74,924	0	0	0	74,924	74,924	
						Centrally Sponsored Schemes	General-Voted	6301A	Voucher	6,74,324	0	0	0	6,74,324	6,74,324	
							General-Voted	6302	Voucher	72,303	0	0	0	72,303	72,303	
						Centrally Sponsored Schemes	General-Voted	6302A	Voucher	6,50,727	0	0	0	6,50,727	6,50,727	
							General-Voted	6303	Voucher	1,27,154	0	0	0	1,27,154	1,27,154	
						Centrally	General-Voted	6303A	Voucher	11,44,393	0	0	0	11,44,393	11,44,393	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 400
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
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															8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6385	Voucher	674	0	0	0	674	674				
							Centrally Sponsored Schemes	General-Voted	6385A	Voucher	6,066	0	0	0	6,066	6,066			
							General-Voted	6386	Voucher	1,23,895	0	0	0	1,23,895	1,23,895				
							Centrally Sponsored Schemes	General-Voted	6386A	Voucher	11,15,064	0	0	0	11,15,064	11,15,064			
							General-Voted	6387	Voucher	98,147	0	0	0	98,147	98,147				
							Centrally Sponsored Schemes	General-Voted	6387A	Voucher	8,83,332	0	0	0	8,83,332	8,83,332			
							General-Voted	6388	Voucher	90,508	0	0	0	90,508	90,508				
							Centrally Sponsored Schemes	General-Voted	6388A	Voucher	8,14,575	0	0	0	8,14,575	8,14,575			
							General-Voted	6389	Voucher	3,32,137	0	0	0	3,32,137	3,32,137				
							Centrally Sponsored Schemes	General-Voted	6389A	Voucher	29,89,236	0	0	0	29,89,236	29,89,236			
							General-Voted	6390	Voucher	2,09,238	0	0	0	2,09,238	2,09,238				
							Centrally Sponsored Schemes	General-Voted	6390A	Voucher	18,83,143	0	0	0	18,83,143	18,83,143			
							General-Voted	6391	Voucher	2,31,172	0	0	0	2,31,172	2,31,172				
							Centrally Sponsored Schemes	General-Voted	6391A	Voucher	20,80,554	0	0	0	20,80,554	20,80,554			
							General-Voted	6392	Voucher	1,03,586	0	0	0	1,03,586	1,03,586				
							Centrally	General-Voted	6392A	Voucher	9,32,282	0	0	0	9,32,282	9,32,282			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 401
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																								
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001 Director Of Social Welfare																								
Month of Account:				JUN/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6393	Voucher	40,902	0	0	0	40,902	40,902													
						Centrally Sponsored Schemes	General-Voted	6393A	Voucher	3,68,118	0	0	0	3,68,118	3,68,118													
							General-Voted	6455	Voucher	3,44,606	0	0	0	3,44,606	3,44,606													
						Centrally Sponsored Schemes	General-Voted	6455A	Voucher	31,01,457	0	0	0	31,01,457	31,01,457													
							General-Voted	6456	Voucher	20,702	0	0	0	20,702	20,702													
						Centrally Sponsored Schemes	General-Voted	6456A	Voucher	1,86,326	0	0	0	1,86,326	1,86,326													
							General-Voted	6457	Voucher	4,527	0	0	0	4,527	4,527													
						Centrally Sponsored Schemes	General-Voted	6457A	Voucher	40,746	0	0	0	40,746	40,746													
							General-Voted	6458	Voucher	2,62,310	0	0	0	2,62,310	2,62,310													
						Centrally Sponsored Schemes	General-Voted	6458A	Voucher	23,60,793	0	0	0	23,60,793	23,60,793													
							General-Voted	6459	Voucher	2,217	0	0	0	2,217	2,217													
						Centrally Sponsored Schemes	General-Voted	6459A	Voucher	19,961	0	0	0	19,961	19,961													
							General-Voted	6460	Voucher	42	0	0	0	42	42													
						Centrally Sponsored Schemes	General-Voted	6460A	Voucher	379	0	0	0	379	379													
							General-Voted	6461	Voucher	47,101	0	0	0	47,101	47,101													
						Centrally	General-Voted	6461A	Voucher	4,23,914	0	0	0	4,23,914	4,23,914													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 402
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6462	Voucher	13,105	0	0	0	0	13,105	13,105	
							Centrally Sponsored Schemes	General-Voted	6462A	Voucher	1,17,945	0	0	0	1,17,945	1,17,945	
							General-Voted	6463	Voucher	3	0	0	0	3	3		
							Centrally Sponsored Schemes	General-Voted	6463A	Voucher	27	0	0	0	27	27	
							General-Voted	6464	Voucher	22,627	0	0	0	22,627	22,627		
							Centrally Sponsored Schemes	General-Voted	6464A	Voucher	2,03,646	0	0	0	2,03,646	2,03,646	
							General-Voted	6465	Voucher	31,439	0	0	0	31,439	31,439		
							Centrally Sponsored Schemes	General-Voted	6465A	Voucher	2,82,956	0	0	0	2,82,956	2,82,956	
							General-Voted	6466	Voucher	1,49,382	0	0	0	1,49,382	1,49,382		
							Centrally Sponsored Schemes	General-Voted	6466A	Voucher	13,44,440	0	0	0	13,44,440	13,44,440	
							General-Voted	6467	Voucher	1,39,197	0	0	0	1,39,197	1,39,197		
							Centrally Sponsored Schemes	General-Voted	6467A	Voucher	12,52,782	0	0	0	12,52,782	12,52,782	
							General-Voted	6468	Voucher	24,454	0	0	0	24,454	24,454		
							Centrally Sponsored Schemes	General-Voted	6468A	Voucher	2,20,094	0	0	0	2,20,094	2,20,094	
							General-Voted	6469	Voucher	1,36,698	0	0	0	1,36,698	1,36,698		
							Centrally	General-Voted	6469A	Voucher	12,30,282	0	0	0	12,30,282	12,30,282	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 403
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6470	Voucher	11,976	0	0	0	0	11,976	11,976	
							Centrally Sponsored Schemes	General-Voted	6470A	Voucher	1,07,784	0	0	0	0	1,07,784	1,07,784
							General-Voted	7926	Voucher	1,70,334	0	0	0	0	1,70,334	1,70,334	
							Centrally Sponsored Schemes	General-Voted	7926A	Voucher	15,33,015	0	0	0	0	15,33,015	15,33,015
							General-Voted	7927	Voucher	5,130	0	0	0	0	5,130	5,130	
							Centrally Sponsored Schemes	General-Voted	7927A	Voucher	46,177	0	0	0	0	46,177	46,177
							General-Voted	7928	Voucher	1,09,419	0	0	0	0	1,09,419	1,09,419	
							Centrally Sponsored Schemes	General-Voted	7928A	Voucher	9,84,776	0	0	0	0	9,84,776	9,84,776
						Total Object Head-- 36 :					5,62,20,642	0	0	0	0	5,62,20,642	5,62,20,642
						Total Sub Head :					5,62,20,642	0	0	0	0	5,62,20,642	5,62,20,642
Total Minor Head 101 :					6,09,68,254	0	0	0	0	6,09,68,254	6,09,68,254						
Total Sub Major Head 2 :					6,09,68,254	0	0	0	0	6,09,68,254	6,09,68,254						
Total Major Head 2236 :					6,09,68,254	0	0	0	0	6,09,68,254	6,09,68,254						
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11545	Voucher	11,553	0	0	0	0	11,553	11,553	
							Centrally Sponsored Schemes	General-Voted	11545A	Voucher	1,03,985	0	0	0	0	1,03,985	1,03,985
							General-Voted	407	Voucher	10,600	0	0	0	0	10,600	10,600	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 404
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001		Director Of Social Welfare																
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0		36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	407A	Voucher		95,400	0		0		0	95,400	95,400
													2,21,538	0		0		0	2,21,538	2,21,538
													2,21,538	0		0		0	2,21,538	2,21,538
													2,21,538	0		0		0	2,21,538	2,21,538
													2,21,538	0		0		0	2,21,538	2,21,538
													2,21,538	0		0		0	2,21,538	2,21,538
													2,21,538	0		0		0	2,21,538	2,21,538
													17,87,94,284	0		0		0	17,87,94,284	17,87,94,284
													20,77,02,626	0		0		0	20,77,02,626	20,77,02,626
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			20,77,02,626	
Summary of DDO wise expenditure																				
2235	02	102	(12) Integrated Child Development Service Schemes					4	36. Grants-In-Aid (Non-Salary)		General-Voted			Centrally Sponsored Schemes				6,63,30,284		
2235	02	102	(12) Integrated Child Development Service Schemes					4	36. Grants-In-Aid (Non-Salary)		General-Voted							83,62,727		
2235	02	102	(27) Beti Bachao Beti Padhao					0	36. Grants-In-Aid (Non-Salary)		General-Voted			Centrally Sponsored Schemes				47,00,182		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE									
Department : Social Welfare Department									
Treasury Cyber Treasury (SPARSH)									
D.D.O. : 3900001 Director Of Social Welfare									
Summary of DDO wise expenditure									
2235	02	102	(27) Beti Bachao Beti Padhao	0	36. Grants-In-Aid (Non-Salary)	General-Voted			14,68,858
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	General-Voted	Centrally Sponsored Schemes		51,50,925
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	General-Voted			5,72,325
2235	02	103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes		10,04,400
2235	02	103	(19) Grant For Working Women'S Hostel	0	36. Grants-In-Aid (Non-Salary)	General-Voted			10,35,600
2235	02	103	(20) Women Helpline	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes		14,70,580
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes		17,35,380
2235	02	103	(21) Hub For Empowerment Of Women	0	36. Grants-In-Aid (Non-Salary)	General-Voted			3,97,820
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes		7,47,171
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36. Grants-In-Aid (Non-Salary)	General-Voted			83,015
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes		72,000
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid (Non-Salary)	General-Voted			27,000
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	2	36.Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes		18,900

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE				
Department :		Social Welfare Department						
Treasury		Cyber Treasury (SPARSH)						
D.D.O. :		3900001		Director Of Social Welfare				
<u>Summary of DDO wise expenditure</u>								
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	2	36.Grants-In-Aid (Non-Salary)	General-Voted		2,100
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	13,19,400
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36. Grants-In-Aid (Non-Salary)	General-Voted		2,49,600
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	3,44,19,991
2235	02	106	(09) Integrated Child Protection Service	0	36. Grants-In-Aid (Non-Salary)	General-Voted		38,31,035
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	18,900
2235	02	106	(09) Integrated Child Protection Service	11	36. Grants-In-Aid (Non-Salary)	General-Voted		2,100
2235	02	106	(17) One Stop Centre	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,16,69,108
2235	02	106	(19) Child Helpline	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	16,01,428
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	97,896
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36. Grants-In-Aid (Non-Salary)	General-Voted		18,109
2236	02	101	(03) National Nutrition Mission Under Icdis Scheme	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	42,72,853
2236	02	101	(03) National Nutrition Mission Under Icdis Scheme	0	36.Grants-In-Aid General (Non-Salary)	General-Voted		4,74,759

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 407
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE					
Department :		Social Welfare Department						
Treasury		Cyber Treasury (SPARSH)						
D.D.O. :		3900001	Director Of Social Welfare					
<u>Summary of DDO wise expenditure</u>								
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	5,05,98,617
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted		56,22,025
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	2,94,785
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)	General-Voted		32,753
								20,77,02,626

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 408
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Amlarem Sub Treasury																			
D.D.O. : 3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District																			
Month of Account: APR/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	45	Voucher	2,20,025	0	13,450	0	2,06,575	2,20,025					
					Total Object Head-- 1 :					2,20,025	0	13,450	0	2,06,575	2,20,025				
					30.Other Contractual Services	General-Voted	50	Voucher	30,000	0	0	0	30,000	30,000					
					Total Object Head-- 30 :					30,000	0	0	0	30,000	30,000				
				1	01. Salaries	General-Voted	46	Voucher	2,93,112	0	18,120	0	2,74,992	2,93,112					
						General-Voted	51	Voucher	25,000	0	0	0	25,000	25,000					
					Total Object Head-- 1 :					3,18,112	0	18,120	0	2,99,992	3,18,112				
					Total Sub Head :					5,68,137	0	31,570	0	5,36,567	5,68,137				
				Total Minor Head 102 :					5,68,137	0	31,570	0	5,36,567	5,68,137					
				Total Sub Major Head 2 :					5,68,137	0	31,570	0	5,36,567	5,68,137					
Total Major Head 2235 :					5,68,137	0	31,570	0	5,36,567	5,68,137									
Total of Month :											5,68,137	0	31,570	0	5,36,567	5,68,137			
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted	37	Voucher	2,20,025	0	13,450	0	2,06,575	2,20,025					
						General-Voted	56	Voucher	30,000	0	0	0	30,000	30,000					
					Total Object Head-- 1 :					2,50,025	0	13,450	0	2,36,575	2,50,025				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 409
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Amlarem Sub Treasury															
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		118	Voucher	1,49,832	0	0		0	1,49,832	1,49,832	
						General-Voted		119	Voucher	40,456	0	0		0	40,456	40,456	
						General-Voted		36	Voucher	2,93,112	0	18,120		0	2,74,992	2,93,112	
						General-Voted		55	Voucher	25,000	0	0		0	25,000	25,000	
						Total Object Head-- 1 :				5,08,400	0	18,120		0	4,90,280	5,08,400	
				Total Sub Head :				7,58,425	0	31,570		0	7,26,855	7,58,425			
				Total Minor Head 102 :				7,58,425	0	31,570		0	7,26,855	7,58,425			
				Total Sub Major Head 2 :				7,58,425	0	31,570		0	7,26,855	7,58,425			
				Total Major Head 2235 :				7,58,425	0	31,570		0	7,26,855	7,58,425			
				Total of Month :				7,58,425	0	31,570		0	7,26,855	7,58,425			
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted		177	Voucher	13,450	0	0		0	13,450	13,450	
						General-Voted		37	Voucher	2,20,025	0	13,450		0	2,06,575	2,20,025	
						General-Voted		62	Voucher	26,129	0	0		0	26,129	26,129	
						Total Object Head-- 1 :				2,59,604	0	13,450		0	2,46,154	2,59,604	
				1	01. Salaries	General-Voted		176	Voucher	18,120	0	0		0	18,120	18,120	
						General-Voted		181	Voucher	4,653	0	0		0	4,653	4,653	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 410
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Service Schemes	1	01. Salaries	General-Voted		38	Voucher	2,93,112	0	18,120		0	2,74,992	2,93,112
						General-Voted		41	Voucher	74,916	0	0	0	74,916	74,916	
						General-Voted		63	Voucher	24,194	0	0	0	24,194	24,194	
						Total Object Head-- 1 :				4,14,995	0	18,120	0	3,96,875	4,14,995	
						Total Sub Head :				6,74,599	0	31,570	0	6,43,029	6,74,599	
						Total Minor Head 102 :				6,74,599	0	31,570	0	6,43,029	6,74,599	
						Total Sub Major Head 2 :				6,74,599	0	31,570	0	6,43,029	6,74,599	
Total Major Head 2235 :				6,74,599	0	31,570	0	6,43,029	6,74,599							
Total of Month :				6,74,599	0	31,570	0	6,43,029	6,74,599							
Total of DDO 3900001 :				20,01,161	0	94,710	0	19,06,451	20,01,161							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															20,01,161	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Service Schemes	0	01. Salaries	General-Voted										7,29,654
2235	02	102	(12) Integrated Child Development Service Schemes	0	30.Other Contractual Services	General-Voted										30,000
(12) Integrated Child Development Service				01. Salaries	General-Voted											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 411
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE			
Department :	Social Welfare Department				
Treasury	Amlarem Sub Treasury				
D.D.O. :	3900001	Child Development Project Officer Icdis Project Amlarem Jaintia Hills District			
<u>Summary of DDO wise expenditure</u>					
2235	02	102	Schemes	1	12,41,507
					20,01,161